







Government  
of Canada

Gouvernement  
du Canada

Receiver General for Canada  
Hon. Monique Vézina

# Public accounts of Canada

1986

## Volume II

Part I  
Details of  
Expenditures and Revenues





Government  
of Canada

Gouvernement  
du Canada

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Receiver General for Canada  
Hon. Monique Vézina

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**Part I  
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# INTRODUCTION TO THE PUBLIC ACCOUNTS

## Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for agreeing its accounts to the control accounts of the Receiver General, and maintains detailed records of the transactions in those accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

## Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary and analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

**Volume II** is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses.

**Part I** is designed to reflect as closely as possible the form and content of **Part II** of the Main Estimates. Most tables and statements in **Part I** display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*  
Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items are either revolving funds or loans. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*

Include:

- spending authorities requested in Main and Supplementary Estimates and approved by Appropriation Acts;
- forecasts included in Main and Supplementary Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments and transfers*

Include:

- transfers from or to other ministries such as Treasury Board contingency votes or changes in ministry responsibility;
- transfers within the ministry from one vote to another (under Parliamentary authority), or between activities, types of expenditures or transfer payments;
- changes to statutory amounts due to adjustments of spending forecasts included in Main and Supplementary Estimates or due to cancellation or amendment to statutes;
- reserved allotments to cover over-expenditures of previous year's authorities.
- *Total available for use*  
Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).
- **Disposition of Authorities**
  - *Used in the current year*  
Amounts spent in the current year (net of actual revenues and receipts available for spending).
  - *Lapsed (variance under)*  
Unused spending authorities which cannot be carried forward to a subsequent year.
  - *Overexpended (variance over)*  
Excess of spending over authorities granted.
  - *Available for use in subsequent years*  
Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.
  - *Used in the previous year*  
Amounts spent in the previous year (net of actual revenues and receipts available for spending).

The content of **Part I** is summarized as follows:

**(a) Summary Tables (Section 1)**

Section 1 includes the following tables which provide summaries of the financial operations contained in the ministerial sections:

Table 1 summarizes the source and disposition of budgetary authorities by ministry

Table 2 summarizes the source and disposition of non-budgetary authorities by ministry

Table 3 summarizes the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory)

Table 4 summarizes expenditure by ministry and by standard object

Table 5 summarizes revenue by ministry and by main classification

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years.

**(b) Ministerial Sections (Sections 2 to 28)**

There is one section for each ministry. The programs for the departments and agencies from which a Minister is responsible to Parliament are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of program objectives and activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

• *Ministry Summary*

This statement displays by program the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.

• *Programs by Activity*

This statement displays by program the source and disposition of authorities for each activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).

• *Transfer Payments*

This statement displays by program the source and disposition of authorities for each transfer payment (grant and contribution).

• *Details of Amounts Credited to the Vote*

This statement displays by program the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.

• *Revenue*

This statement displays by program the nature of revenue collected for each main classification of revenue.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1. In this way:

• data in the *Transfer Payments* statement can be traced to the *Programs by Activity* statement which can in turn be traced to the *Ministry Summary* (of source and disposition of authorities) statement. Data in the *Ministry Summary* statement can be traced to the *Summary Tables* (Tables 1, 2 and 3) in Section 1.

• data in the *Details of Amounts Credited to the Vote* statement can be traced to the *Programs by Activity* statement and also to *Summary Table 4* in Section 1.

• data in the *Revenue* statement can be traced to *Summary Table 5* in Section 1.

# SECTION 1

## 1985-86 PUBLIC ACCOUNTS

### Summary Tables

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TABLE 1

**General Summary  
Budgetary (Expenditure)  
(in thousands of dollars)**

Source of authorities				Disposition of authorities							
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
23,922	1,680,211	165,074	(39,414)	1,829,793	2	Agriculture Department	1,750,802	54,992	(664)	24,663	1,753,032
...	4,415	...	...	4,415		Canadian Dairy Commission	3,773	642	...	...	5,977
...	19,676	...	...	19,676		Canadian Livestock Feed Board	16,771	2,905	...	...	18,658
...	...	...	...	...		Canagrex	...	...	...	...	5,400
<b>23,922</b>	<b>1,704,302</b>	<b>165,074</b>	<b>(39,414)</b>	<b>1,853,884</b>		<b>Total Ministry</b>	<b>1,771,346</b>	<b>58,539</b>	<b>(664)</b>	<b>24,663</b>	<b>1,783,067</b>
16,436	353,384	14,517	(263)	384,074	3	Communications Department	309,522	57,888	...	16,664	283,458
...	72,044	2,200	...	74,244		Canada Council	74,244	...	...	...	72,614
...	846,847	10,500	...	857,347		Canadian Broadcasting Corporation	857,347	(1)	...	...	904,927
...	65,290	20,050	(9,286)	76,054		Canadian Film Development Corporation	75,929	125	...	...	45,571
...	25,396	...	371	25,767		Canadian Radio-television and Telecommunications Commission	25,030	737	...	...	25,251
...	14,574	2,000	...	16,574		National Arts Centre Corporation	16,574	...	...	...	14,932
6,644	62,928	...	(2,639)	66,933		National Film Board	65,075	870	...	988	61,487
...	32,857	...	252	33,109		National Library	31,859	1,250	...	...	30,164
545	74,864	2,070	716	78,195		National Museums of Canada	73,912	3,241	...	1,042	73,723
...	41,877	...	463	42,340		Public Archives	40,095	2,245	...	...	39,252
<b>23,625</b>	<b>1,590,061</b>	<b>51,337</b>	<b>(10,386)</b>	<b>1,654,637</b>		<b>Total Ministry</b>	<b>1,569,587</b>	<b>66,356</b>	<b>...</b>	<b>18,694</b>	<b>1,551,379</b>
...	193,362	136	1,298	194,796	4	Consumer and Corporate Affairs Department	154,938	39,858	...	...	193,751
...	...	730	354,284	355,014		Canada Post Corporation	355,014	(1)	...	...	515,831
...	1,194	328	12	1,534		Restrictive Trade Practices Commission	1,420	114	...	...	1,399
...	5,424	...	...	5,424		Standards Council of Canada	5,424	...	...	...	6,612
<b>...</b>	<b>199,980</b>	<b>1,194</b>	<b>355,594</b>	<b>556,768</b>		<b>Total Ministry</b>	<b>516,796</b>	<b>39,972</b>	<b>...</b>	<b>...</b>	<b>717,593</b>

...	...	...	...	...	...	...	...	...	...	...	...	6,329
...	4,045,201	1,037,923	20,666	5,103,790	...	5	Employment and Immigration Department/Canada Employment and Immigration Commission	4,711,332	392,458	...	...	4,989,793
...	4,497	...	104	4,601	...	...	Immigration Appeal Board	4,583	18	...	...	4,568
...	4,049,698	1,037,923	20,770	5,108,391	...	...	<b>Total Ministry</b>	4,715,915	392,476	...	...	4,994,361
53,664	2,820,499	(283,723)	518,410	3,108,850	...	6	Energy, Mines and Resources Department	2,228,703	858,704	...	21,443	4,127,814
...	23,661	456	189	24,306	...	...	Atomic Energy Control Board	20,725	3,581	...	...	20,453
...	331,617	...	...	331,617	...	...	Atomic Energy of Canada Limited	275,121	56,496	...	...	325,536
...	27,049	...	276	27,325	...	...	National Energy Board	25,055	2,270	...	...	24,043
18,205	...	...	...	18,205	...	...	Petro-Canada	...	...	...	18,205	17,040
...	30,500	...	...	30,500	...	...	Petro-Canada International Assistance Corporation	23,800	6,700	...	...	60,500
<b>71,869</b>	<b>3,233,326</b>	<b>(283,267)</b>	<b>518,875</b>	<b>3,540,803</b>	...	...	<b>Total Ministry</b>	<b>2,573,404</b>	<b>927,751</b>	...	<b>39,648</b>	<b>4,575,386</b>
...	726,964	627	8,654	736,245	...	7	Environment	700,798	35,447	...	...	754,133
11,346	779,002	14,710	6,534	811,592	...	8	External Affairs Department	781,969	17,573	...	12,050	745,818
...	15,826	...	...	15,826	...	...	Canadian Commercial Corporation	15,826	...	...	...	17,617
...	1,361,800	...	3,193	1,364,993	...	...	Canadian International Development Agency	1,268,674	96,319	...	...	1,332,919
...	86,000	...	...	86,000	...	...	International Development Research Centre	86,000	...	...	...	81,000
...	3,447	...	25	3,472	...	...	International Joint Commission	3,181	291	...	...	2,930
<b>11,346</b>	<b>2,246,075</b>	<b>14,710</b>	<b>9,752</b>	<b>2,281,883</b>	...	...	<b>Total Ministry</b>	<b>2,155,650</b>	<b>114,183</b>	...	<b>12,050</b>	<b>2,180,284</b>
75,000	31,068,363	1,095,289	(54,932)	32,183,720	...	9	Finance Department	32,095,649	4,131	...	83,940	28,458,155
...	42,968	...	422	43,390	...	...	Auditor General	42,433	957	...	...	39,727
...	13,506	16,580	440	30,526	...	...	Insurance	24,467	6,059	...	...	12,998
...	2,698	211	94	3,003	...	...	Tariff Board	2,946	57	...	...	2,777
<b>75,000</b>	<b>31,127,535</b>	<b>1,112,080</b>	<b>(53,976)</b>	<b>32,260,639</b>	...	...	<b>Total Ministry</b>	<b>32,165,495</b>	<b>11,204</b>	...	<b>83,940</b>	<b>28,513,657</b>
...	629,124	14,081	5,317	648,522	...	10	Fisheries and Oceans	634,424	14,098	...	...	720,768

TABLE 1

**General Summary  
Budgetary (Expenditure)—Continued**  
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities				
	Main Estimates	As shown in Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
...	6,135	425	80	6,640	11	<b>Governor General</b>	6,285	355	...	...	5,800
8,838	2,285,081	141,838	(733)	2,435,024	12	<b>Indian Affairs and Northern Development</b>	2,375,936	51,679	...	7,409	2,251,060
...	158,725	1,615	1,841	162,181	13	<b>Justice Department</b>	131,701	30,480	...	...	134,369
...	9,344	250	85	9,679		Canadian Human Rights Commission	8,802	877	...	...	8,762
...	106,691	(1)	190	106,881		Commissioner for Federal Judicial Affairs	106,605	276	...	...	89,249
...	9,302	...	79	9,381		Federal Court of Canada	8,521	860	...	...	8,358
...	5,049	...	20	5,069		Law Reform Commission of Canada	4,533	536	...	...	5,047
...	3,232	...	131	3,363		Offices of the Information and Privacy Commissioners of Canada	3,183	180	...	...	2,443
...	6,094	289	167	6,550		Supreme Court of Canada	6,419	131	...	...	6,270
...	4,037	60	23	4,120		Tax Court of Canada	3,213	907	...	...	3,049
...	302,474	2,214	2,536	307,224		<b>Total Ministry</b>	272,977	34,247	...	...	257,547
...	125,510	25,073	1,925	152,508	14	<b>Labour Department</b>	151,290	1,218	...	...	129,554
...	5,981	224	58	6,263		Canada Labour Relations Board	6,146	117	...	...	5,679
...	1,467,226	199,140	(114,846)	1,551,520		Canada Mortgage and Housing Corporation	1,454,268	97,252	...	...	1,965,063
...	7,687	...	...	7,687		Canadian Centre for Occupational Health and Safety	6,687	1,000	...	...	7,016
...	1,606,404	224,437	(112,863)	1,717,978		<b>Total Ministry</b>	1,618,391	99,587	...	...	2,107,312
...	9,383,223	(1)	801	9,384,024	15	<b>National Defence</b>	9,167,850	216,174	...	...	8,926,138

**16 National Health and Welfare**

...	26,333,146	45,953	(138,119)	26,240,980	26,198,707	42,273	...	...	24,756,919
...	130,583	30,900	29	161,512	161,330	182	...	...	156,800
...	<b>26,463,729</b>	<b>76,853</b>	<b>(138,090)</b>	<b>26,402,492</b>	<b>26,360,037</b>	<b>42,455</b>	...	...	<b>24,913,719</b>

**17**

...	417,626	7,550	4,459	429,635	415,283	14,352	...	...	408,542
...	712,952	...	8,826	721,778	700,265	21,513	...	...	663,211
...	370,000	...	(370,000)	...	...	...	...	...	...
...	<b>1,500,578</b>	<b>7,550</b>	<b>(356,715)</b>	<b>1,151,413</b>	<b>1,115,548</b>	<b>35,865</b>	...	...	<b>1,071,753</b>

**18**

...	26,984	225	241	27,450	27,441	9	...	...	26,012
...	163,398	2,170	(921)	164,647	162,937	1,710	...	...	157,765
...	10,545	...	112	10,657	10,653	4	...	...	10,182
...	<b>200,927</b>	<b>2,395</b>	<b>(568)</b>	<b>202,754</b>	<b>201,031</b>	<b>1,723</b>	...	...	<b>193,959</b>

**19**

...	42,206	9,952	346	52,504	50,664	1,840	...	...	52,002
...	2,117	815	(8)	2,924	2,870	54	...	...	2,413
...	3,175	1,500	(660)	4,015	3,884	131	...	...	93,494
...	9,924	...	91	10,015	9,512	503	...	...	9,367
...	8,645	...	350	8,995	8,585	410	...	...	8,255
...	9,682	...	94	9,776	8,876	900	...	...	8,251
...	<b>75,749</b>	<b>12,267</b>	<b>213</b>	<b>88,229</b>	<b>84,391</b>	<b>3,838</b>	...	...	<b>173,782</b>

**20**

290,803	1,217,283	10,821	(45,805)	1,473,102	1,157,182	111,770	...	204,150	1,256,394
...	91,205	...	131	91,336	81,026	10,310	...	...	97,055
<b>290,803</b>	<b>1,308,488</b>	<b>10,821</b>	<b>(45,674)</b>	<b>1,564,438</b>	<b>1,238,208</b>	<b>122,080</b>	...	<b>204,150</b>	<b>1,353,449</b>

**21**

...	1,275,937	31,785	(625)	1,307,097	1,060,058	247,039	...	...	1,070,397
...	...	...	1,188,166	1,188,166	1,188,166	...	...	...	300,000
...	192,007	...	...	192,007	120,099	71,908	...	...	107,573

TABLE 1

**General Summary  
Budgetary (Expenditure)—Concluded**  
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities			Used in the previous year
	As shown in	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	
97,400	45,507	(17,041)	...	125,866		Federal Business Development Bank	25,929	2,537	97,400	31,108
...	7,184	3,038	148	10,370		Investment Canada	10,220	150	...	6,778
...	...	110,000	...	110,000		The de Havilland Aircraft of Canada, Limited	50,000	60,000	...	150,000
<b>97,400</b>	<b>1,520,635</b>	<b>127,782</b>	<b>1,187,689</b>	<b>2,933,506</b>		<b>Total Ministry</b>	<b>2,454,472</b>	<b>381,634</b>	<b>97,400</b>	<b>1,665,856</b>
...	9,077	7,832	59	16,968	22	<b>Science and Technology</b> Ministry of State	12,882	4,086	...	7,259
...	443,289	...	1,907	445,196		National Research Council of Canada	417,021	28,175	...	467,959
...	295,492	16,100	70	311,662		Natural Sciences and Engineering Research Council	310,197	1,465	...	311,559
...	4,957	...	44	5,001		Science Council of Canada	4,302	699	...	4,797
...	<b>752,815</b>	<b>23,932</b>	<b>2,080</b>	<b>778,827</b>		<b>Total Ministry</b>	<b>744,402</b>	<b>34,425</b>	...	<b>791,574</b>
...	3,093,604	53,232	(7,163)	3,139,673	23	<b>Secretary of State</b> Department	3,128,623	11,050	...	3,042,332
...	2,383	92	...	2,475		Canadian Advisory Council on the Status of Women	2,424	51	...	2,391
8,584	125,285	...	1,263	135,132		Public Service Commission	117,343	8,497	9,292	113,257
...	60,881	2,900	51	63,832		Social Sciences and Humanities Research Council	63,210	622	...	62,860
...	2,804	550	26	3,380		Status of Women—Office of the Co-Ordinator	3,109	271	...	3,085
<b>8,584</b>	<b>3,284,957</b>	<b>56,774</b>	<b>(5,823)</b>	<b>3,344,492</b>		<b>Total Ministry</b>	<b>3,314,709</b>	<b>20,491</b>	<b>9,292</b>	<b>3,223,925</b>
...	...	...	...	...		<b>Social Development</b>	...	...	...	<b>2,687</b>

24	187,557	(1)	292	187,849	Solicitor General Department	119,838	68,011	...	...	40,271
...	115,908	...	12	115,920	Canadian Security Intelligence Service	115,891	29	...	...	...
...	795,832	...	5,710	801,542	Correctional Service	729,689	71,853	...	...	739,889
...	14,969	853	186	16,008	National Parole Board	14,784	1,224	...	...	13,973
...	828,290	(1)	688	828,978	Royal Canadian Mounted Police	794,486	34,492	...	...	835,877
...	<b>1,942,556</b>	<b>853</b>	<b>6,888</b>	<b>1,950,297</b>	<b>Total Ministry</b>	<b>1,774,688</b>	<b>175,609</b>	...	...	<b>1,630,010</b>
25	277,728	3,460	(51,290)	486,520	Supply and Services Department	229,242	8,527	...	248,751	202,559
...	...	...	...	...	Crown Assets Disposal Corporation	(2)	...	...	...	...
...	207,670	6,906	2,161	216,737	Statistics Canada	208,646	8,091	...	...	208,053
277,728	<b>464,292</b>	<b>10,366</b>	<b>(49,129)</b>	<b>703,257</b>	<b>Total Ministry</b>	<b>437,888</b>	<b>16,618</b>	...	<b>248,751</b>	<b>410,612</b>
26	41,905	53,265	94,937	3,012,748	Transport Department	2,677,345	191,166	...	144,237	2,952,816
...	13,621	8,228	122	21,971	Canadian Aviation Safety Board	18,164	3,807	...	...	5,375
...	839,538	(161,477)	3,141	681,202	Canadian Transport Commission	680,171	1,031	...	...	786,398
...	3,013	450	20	3,483	Grain Transportation Agency Administrator	2,245	1,238	...	...	1,341
...	1,442	...	...	1,442	Northern Pipeline Agency	861	581	...	...	3,524
41,905	<b>3,680,255</b>	<b>(99,534)</b>	<b>98,220</b>	<b>3,770,846</b>	<b>Total Ministry</b>	<b>3,378,786</b>	<b>197,823</b>	...	<b>144,237</b>	<b>3,749,454</b>
27	...	1,324	(37,315)	620,075	Treasury Board Secretariat	267,524	352,551	...	...	258,779
...	11,706	...	113	11,819	Comptroller General	11,599	220	...	...	10,857
...	<b>667,772</b>	<b>1,324</b>	<b>(37,202)</b>	<b>631,894</b>	<b>Total Ministry</b>	<b>279,123</b>	<b>352,771</b>	...	...	<b>269,636</b>
28	...	2,851	1,565	1,581,863	Veterans Affairs	1,536,321	45,542	...	...	1,459,003
931,020	<b>102,530,582</b>	<b>2,716,907</b>	<b>1,368,461</b>	<b>107,546,970</b>	<b>Total</b>	<b>103,164,458</b>	<b>3,492,942</b>	(664)	<b>890,234</b>	<b>100,254,233</b>

(1) Less than \$500.

(2) Expenses of \$2,798,922 were all recovered from net proceeds of sales (standard object 13).

TABLE 2

**General Summary  
Non-budgetary (Loans, Investments and Advances)**  
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities							
	As shown in	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year			
...	...	...	...	...	<b>2</b>	<b>Agriculture</b>	...	...	...	...	...	...	...	...
183,378	...	...	...	183,378		Department	...	...	...	...	...	...	14	...
60,000	...	...	...	60,000		Canadian Dairy Commission	...	...	(50,795)	...	...	234,173	37,288	...
918,388	90,000	...	(363,737)	644,651		Canadian Livestock Feed Board	...	...	...	...	...	60,000	...	...
						Farm Credit Corporation	...	...	(214,368)	...	...	859,019	(171,425)	...
<b>1,161,766</b>	<b>90,000</b>	...	<b>(363,737)</b>	<b>888,029</b>		<b>Total Ministry</b>	...	...	<b>(265,163)</b>	...	...	<b>1,153,192</b>	<b>(134,123)</b>	...
40,000	10	...	...	40,010	<b>3</b>	<b>Communications</b>	...	...	...	10	...	40,000	...	...
43,791	...	...	9,287	53,078		Department	...	...	...	...	...	...	...	...
						Canadian Film Development Corporation	...	...	...	...	...	53,078	(2,739)	...
<b>83,791</b>	<b>10</b>	...	<b>9,287</b>	<b>93,088</b>		<b>Total Ministry</b>	...	...	...	<b>10</b>	...	<b>93,078</b>	<b>(2,739)</b>	...
...	...	...	500,000	500,000	<b>4</b>	<b>Consumer and Corporate Affairs</b>	...	...	...	...	...	500,000	...	...
...	...	...	500,000	500,000		Canada Post Corporation	...	...	...	...	...	500,000	...	...
...	...	...	500,000	500,000		<b>Total Ministry</b>	...	...	...	...	...	<b>500,000</b>	...	...
5,174	...	...	...	5,174	<b>5</b>	<b>Employment and Immigration</b>	...	...	2,811	...	...	2,363	6,293	...
						Department/Canada Employment and Immigration Commission	...	...	...	...	...	...	...	...
<b>5,174</b>	...	...	...	<b>5,174</b>		<b>Total Ministry</b>	...	...	<b>2,811</b>	...	...	<b>2,363</b>	<b>6,293</b>	...
42,196	8,277	3,400	...	53,873	<b>6</b>	<b>Energy, Mines and Resources</b>	...	...	5,371	6,306	...	42,196	3,895	...
3,857,728	...	...	...	3,857,728		Department	...	...	...	...	...	3,857,728	...	...
						Petro-Canada	...	...	...	...	...	...	...	...
<b>3,899,924</b>	<b>8,277</b>	<b>3,400</b>	...	<b>3,911,601</b>		<b>Total Ministry</b>	...	...	<b>5,371</b>	<b>6,306</b>	...	<b>3,899,924</b>	<b>3,895</b>	...

50,145	6,841	...	(6,498)	50,488	8	<b>External Affairs</b> Department	9,885	7	...	40,596	2,340
10,000	...	...	...	10,000		Canadian Commercial Corporation	...	...	...	10,000	...
1,895,456	365,200	...	95,211	2,355,867		Canadian International Development Agency	397,980	34,220	...	1,923,667	392,079
8,760,623	240,000	(240,000)	(136,067)	8,624,556		Export Development Corporation	(314,427)	...	...	8,938,983	115,895
<b>10,716,224</b>	<b>612,041</b>	<b>(240,000)</b>	<b>(47,354)</b>	<b>11,040,911</b>		<b>Total Ministry</b>	<b>93,438</b>	<b>34,227</b>	...	<b>10,913,246</b>	<b>510,314</b>
3,274,480	211,673	73,000	233,323	3,792,476	9	<b>Finance</b> Department	425,236	13,437	...	3,353,803	208,592
1,460,000	...	965,000	(965,000)	1,460,000		Canada Deposit Insurance Corporation	895,000	...	...	565,000	40,000
<b>4,734,480</b>	<b>211,673</b>	<b>1,038,000</b>	<b>(731,677)</b>	<b>5,252,476</b>		<b>Total Ministry</b>	<b>1,320,236</b>	<b>13,437</b>	...	<b>3,918,803</b>	<b>248,592</b>
150	...	...	...	150	10	<b>Fisheries and Oceans</b> Department	...	...	...	150	114,274
37,665	...	...	...	37,665		Canadian Saltfish Corporation	5,088	...	...	32,577	(1,759)
13,990	...	...	...	13,990		Freshwater Fish Marketing Corporation	2,142	...	...	11,848	5,670
<b>51,805</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>51,805</b>		<b>Total Ministry</b>	<b>7,230</b>	<b>...</b>	...	<b>44,575</b>	<b>118,185</b>
48,142	45,424	...	(30,000)	63,566	12	<b>Indian Affairs and Northern Development</b> Department	17,685	326	...	45,555	15,861
...	4,081	...	...	4,081		Northern Canada Power Commission	3,900	181	...	...	5,000
<b>48,142</b>	<b>49,505</b>	<b>...</b>	<b>(30,000)</b>	<b>67,647</b>		<b>Total Ministry</b>	<b>21,585</b>	<b>507</b>	...	<b>45,555</b>	<b>20,861</b>
...	...	...	80	80	14	<b>Labour</b> Department	80	...	...	...	248
4,360,007	54,200	(5,200)	376,300	4,785,307		Canada Mortgage and Housing Corporation	260,500	15,800	...	4,509,007	282,000
<b>4,360,007</b>	<b>54,200</b>	<b>(5,200)</b>	<b>376,380</b>	<b>4,785,387</b>		<b>Total Ministry</b>	<b>260,580</b>	<b>15,800</b>	...	<b>4,509,007</b>	<b>282,248</b>
39,142	...	...	...	39,142	15	<b>National Defence</b>	343	...	...	38,799	8,618
...	...	...	...	...	16	<b>National Health and Welfare</b> Department	...	...	...	...	20,000
...	...	...	...	...		<b>Total Ministry</b>	...	...	...	...	20,000
500,000	...	...	(500,000)	...	17	<b>National Revenue</b> Canada Post Corporation	...	...	...	...	...
<b>500,000</b>	<b>...</b>	<b>...</b>	<b>(500,000)</b>	<b>...</b>		<b>Total Ministry</b>	<b>...</b>	<b>...</b>	...	<b>...</b>	<b>...</b>

TABLE 2

General Summary  
Non-budgetary (Loans, Investments and Advances)—Concluded  
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities			Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	As shown in	Adjustments and transfers	Supplementary Estimates				Used in the current year	Lapsed	Overexpended					
...	2,300	...	...	2,300	20	Public Works	...	...	...	2,300	...	...	...	...
...	<b>2,300</b>	...	...	<b>2,300</b>		National Capital Commission	...	...	...	<b>2,300</b>	...	...	...	...
6,448	5,300	93,595	...	105,343	21	Regional Industrial Expansion Department	93,595	...	...	...	...	11,748	275	...
350,000	...	...	...	350,000		Canada Development Corporation	...	...	...	...	...	350,000	...	...
11,558	...	...	...	11,558		Cape Breton Development Corporation	(10,799)	...	...	...	...	22,357	2,074	...
24,434	...	...	(23,486)	948		Eldorado Nuclear Limited	...	...	...	...	...	948	...	...
1,041,828	...	...	(49,616)	992,212		Federal Business Development Bank	(119,000)	...	...	...	...	1,111,212	(157,000)	...
<b>1,434,268</b>	<b>5,300</b>	<b>93,595</b>	<b>(73,102)</b>	<b>1,460,061</b>		<b>Total Ministry</b>	<b>(36,204)</b>	...	...	...	...	<b>1,496,265</b>	<b>(154,651)</b>	...
30	...	...	...	30	24	Solicitor General	...	...	...	...	...	25	3	...
30	...	...	...	30		Correctional Service	5	...	...	...	...	25	3	...
...	...	...	...	...		<b>Total Ministry</b>	<b>5</b>	...	...	...	...	<b>25</b>	<b>3</b>	...
23,899	...	...	...	23,899	25	Supply and Services Department	15,000	...	...	...	...	...	...	...
23,899	...	...	...	23,899		Royal Canadian Mint	18,241	...	...	...	...	5,658	(2,132)	...
<b>23,899</b>	...	...	<b>15,000</b>	<b>38,899</b>		<b>Total Ministry</b>	<b>33,241</b>	...	...	...	...	<b>5,658</b>	<b>(2,132)</b>	...
20,000	7,971	...	...	27,971	26	Transport Department	6,781	...	...	1,190	...	20,000	8,670	...
943,312	...	...	...	943,312		Air Canada	(31,581)	...	...	...	...	974,893	(18,159)	...
<b>963,312</b>	<b>7,971</b>	...	...	<b>971,283</b>		<b>Total Ministry</b>	<b>(24,800)</b>	...	...	<b>1,190</b>	...	<b>994,893</b>	<b>(9,489)</b>	...
411,679	...	...	...	411,679	28	Veterans Affairs	(31,299)	...	...	...	...	<b>442,978</b>	<b>(33,686)</b>	...
<b>28,433,643</b>	<b>1,041,277</b>	<b>889,795</b>	<b>(845,203)</b>	<b>29,519,512</b>		<b>Total</b>	<b>1,387,374</b>	...	...	<b>73,777</b>	...	<b>28,058,361</b>	<b>882,189</b>	...

TABLE 3

**General Summary  
Voted and Statutory Authorities  
(in thousands of dollars)**

Source of authorities				Disposition of authorities							
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
20,893	1,244,807	179,074	2,374	1,447,148	2	Agriculture Budgetary—Voted Statutory	1,368,380	58,539	(664)	20,893	1,381,858
3,029	459,495	(14,000)	(41,788)	406,736			402,966	...	...	...	3,770
23,922	1,704,302	165,074	(39,414)	1,853,884			1,771,346	58,539	(664)	24,663	1,783,067
1,161,766	90,000	...	(363,737)	888,029		Non-budgetary—Statutory	(265,163)	...	...	1,153,192	(134,123)
545	1,562,158	51,337	(8,943)	1,605,097	3	Communications Budgetary—Voted Statutory	1,537,699	66,356	...	1,042	1,527,514
23,080	27,903	...	(1,443)	49,540			31,888	...	...	...	17,652
23,625	1,590,061	51,337	(10,386)	1,654,637			1,569,587	66,356	...	18,694	1,551,379
...	10	...	...	10		Non-budgetary—Voted Statutory	...	10	...	...	...
83,791	...	...	9,287	93,078			...	...	...	93,078	(2,739)
83,791	10	...	9,287	93,088			...	10	...	93,078	(2,739)
...	188,142	1,194	170,053	359,389	4	Consumer and Corporate Affairs Budgetary—Voted Statutory	319,417	39,972	...	...	366,149
...	11,838	...	185,541	197,379			197,379	...	...	...	...
...	199,980	1,194	355,594	556,768			516,796	39,972	...	...	717,593
...	...	...	500,000	500,000		Non-budgetary—Statutory	...	...	...	500,000	...
...	...	...	...	...		Economic and Regional Development Budgetary—Voted Statutory	...	...	...	...	5,564
...	...	...	...	...			...	...	...	...	765
...	...	...	...	...			...	...	...	...	6,329
...	1,335,720	735,923	8,712	2,080,355	5	Employment and Immigration Budgetary—Voted Statutory	1,687,879	392,476	...	...	1,944,980
...	2,713,978	302,000	12,058	3,028,036			3,028,036	...	...	...	...
...	4,049,698	1,037,923	20,770	5,108,391			4,715,915	392,476	...	...	4,994,361
5,174	...	...	...	5,174		Non-budgetary—Statutory	2,811	...	...	2,363	6,293

TABLE 3

**General Summary  
Voted and Statutory Authorities—Continued**  
(in thousands of dollars)

Available from previous years	Source of authorities			Section	Ministry	Used in the current year	Disposition of authorities			Used in the previous year
	As shown in		Total available for use				Lapsed	Overexpended	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates								
...	2,852,267	16,633	397	6	Energy, Mines and Resources Budgetary—Voted Statutory	2,577,549	291,748	...	4,077,232	
71,869	381,059	(299,900)	518,478			636,003	...	...	498,154	
<b>71,869</b>	<b>3,233,326</b>	<b>(283,267)</b>	<b>518,875</b>			<b>3,540,803</b>	<b>927,751</b>	...	<b>39,648</b>	<b>4,575,386</b>
...	8,277	3,400	...	6	Non-budgetary—Voted Statutory	5,371	6,306	...	3,895	
3,899,924	...	...	...			...	...	...	3,899,924	...
<b>3,899,924</b>	<b>8,277</b>	<b>3,400</b>	...			<b>3,911,601</b>	<b>6,306</b>	...	<b>3,899,924</b>	<b>3,895</b>
...	678,909	627	3,644	7	Environment Budgetary—Voted Statutory	647,733	35,447	...	704,498	
...	48,055	...	5,010			53,065	...	...	...	49,635
...	<b>736,964</b>	<b>627</b>	<b>8,654</b>			<b>700,798</b>	<b>35,447</b>	...	...	<b>754,133</b>
...	2,213,428	14,710	3,326	8	External Affairs Budgetary—Voted Statutory	2,119,781	111,683	...	2,150,118	
11,346	32,647	...	6,426			35,869	2,500	...	12,050	30,166
<b>11,346</b>	<b>2,246,075</b>	<b>14,710</b>	<b>9,752</b>			<b>2,155,650</b>	<b>114,183</b>	...	<b>12,050</b>	<b>2,180,284</b>
1,734,213	240,808	...	231,656	8	Non-budgetary—Voted Statutory	404,839	34,227	...	394,419	
8,982,011	371,233	(240,000)	(279,010)			(311,401)	...	...	9,145,635	115,895
<b>10,716,224</b>	<b>612,041</b>	<b>(240,000)</b>	<b>(47,354)</b>			<b>93,438</b>	<b>34,227</b>	...	<b>10,913,246</b>	<b>510,314</b>
...	100,123	28,097	75	9	Finance Budgetary—Voted Statutory	117,091	11,204	...	99,026	
75,000	31,027,412	1,083,983	(54,051)			32,048,404	...	...	83,940	28,414,631
<b>75,000</b>	<b>31,127,535</b>	<b>1,112,080</b>	<b>(53,976)</b>			<b>32,165,495</b>	<b>11,204</b>	...	<b>83,940</b>	<b>28,513,657</b>
...	873	13,000	350,000	9	Non-budgetary—Voted Statutory	350,436	13,437	...	168,631	
4,734,480	210,800	1,025,000	(1,081,677)			969,800	...	...	3,918,803	79,961
<b>4,734,480</b>	<b>211,673</b>	<b>1,038,000</b>	<b>(731,677)</b>			<b>1,320,236</b>	<b>13,437</b>	...	<b>3,918,803</b>	<b>248,592</b>

10	Fisheries and Oceans Budgetary—Voted Statutory	596,136	14,098	...	...	685,548
		38,288	...	...	...	35,220
		<b>634,424</b>	<b>14,098</b>	...	...	<b>720,768</b>
	Non-budgetary—Voted Statutory	7,230	...	...	44,575	18,185
		7,230	...	...	44,575	100,000
		<b>7,230</b>	...	...	<b>44,575</b>	<b>118,185</b>
11	Governor General Budgetary—Voted Statutory	5,519	355	...	...	5,122
		766	...	...	...	678
		<b>6,285</b>	<b>355</b>	...	...	<b>5,800</b>
12	Indian Affairs and Northern Development Budgetary—Voted Statutory	2,338,774	51,679	...	337	2,175,454
		37,162	...	...	7,072	75,606
		<b>2,375,936</b>	<b>51,679</b>	...	<b>7,409</b>	<b>2,251,060</b>
	Non-budgetary—Voted Statutory	21,585	507	...	45,555	20,861
		...	...	...	...	...
		<b>21,585</b>	<b>507</b>	...	<b>45,555</b>	<b>20,861</b>
13	Justice Budgetary—Voted Statutory	156,251	34,247	...	...	159,536
		116,726	...	...	...	98,011
		<b>272,977</b>	<b>34,247</b>	...	...	<b>257,547</b>
14	Labour Budgetary—Voted Statutory	1,447,919	99,587	...	...	1,852,591
		170,472	...	...	...	254,721
		<b>1,618,391</b>	<b>99,587</b>	...	...	<b>2,107,312</b>
	Non-budgetary—Voted Statutory	9,500	15,800	...	4,509,007	1,500
		251,080	...	...	...	280,748
		<b>260,580</b>	<b>15,800</b>	...	<b>4,509,007</b>	<b>282,248</b>
15	National Defence Budgetary—Voted Statutory	8,409,822	216,174	...	...	8,225,336
		758,028	...	...	...	700,802
		<b>9,167,850</b>	<b>216,174</b>	...	...	<b>8,926,138</b>
	Non-budgetary—Voted	343	...	...	38,799	8,618
		...	...	...	...	...
		<b>343</b>	...	...	<b>38,799</b>	<b>8,618</b>

TABLE 3

**General Summary  
Voted and Statutory Authorities—Continued**  
(in thousands of dollars)

Available from previous years		Source of authorities			Total available for use	Section	Ministry	Disposition of authorities				Used in the previous year
		As shown in		Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	
Main Estimates	Supplementary Estimates											
...	991,681	76,153	(147)	1,067,687	16	National Health and Welfare Budgetary—Voted Statutory	1,025,232	42,455	...	1,068,565		
...	25,472,048	700	(137,943)	25,334,805			25,334,805	...	...	...	23,845,154	
...	26,463,729	76,853	(138,090)	26,402,492			26,360,037	42,455	...	...	24,913,719	
...	...	...	...	...		Non-budgetary—Statutory	...	...	...	20,000		
...	1,177,856	7,550	(169,590)	1,015,816	17	National Revenue Budgetary—Voted Statutory	979,951	35,865	...	946,827		
...	322,722	...	(187,125)	135,597			135,597	...	...	...	124,926	
...	1,500,578	7,550	(356,715)	1,151,413			1,115,548	35,865	...	...	1,071,753	
500,000	...	...	(500,000)	...		Non-budgetary—Statutory	...	...	...	...		
...	139,364	2,395	...	141,759	18	Parliament Budgetary—Voted Statutory	140,036	1,723	...	134,679		
...	61,563	...	(568)	60,995			60,995	...	...	...	59,280	
...	200,927	2,395	(568)	202,754			201,031	1,723	...	...	193,959	
...	68,242	10,767	274	79,283	19	Prity Council Budgetary—Voted Statutory	75,445	3,838	...	76,219		
...	7,507	1,500	(61)	8,946			8,946	...	...	...	97,563	
...	75,749	12,267	213	88,229			84,391	3,838	...	...	173,782	
...	1,021,062	10,821	292	1,032,175	20	Public Works Budgetary—Voted Statutory	910,095	122,080	...	1,075,580		
290,803	287,426	...	(45,966)	532,263			328,113	...	...	...	277,869	
290,803	1,308,488	10,821	(45,674)	1,564,438			1,238,208	122,080	...	...	1,353,449	
...	2,300	...	...	2,300		Non-budgetary—Voted	...	2,300	...	...		

21 Regional Industrial Expansion

97,400	1,425,533	115,997	358	1,541,888	1,160,254	381,634	...	1,582,125
...	95,102	11,785	1,187,331	1,391,618	1,294,218	...	...	83,731
97,400	1,520,635	127,782	1,187,689	2,933,506	2,454,472	381,634	...	1,665,856
37,940	5,300	93,595	(23,486)	113,349	82,796	...	...	2,349
1,396,328	...	...	(49,616)	1,346,712	(119,000)	...	...	(157,000)
1,434,268	5,300	93,595	(73,102)	1,460,061	(36,204)	...	...	(154,651)

...	732,618	23,932	5	756,555	722,130	34,425	...	770,457
...	20,197	...	2,075	22,272	22,272	...	...	21,117
...	752,815	23,932	2,080	778,827	744,402	34,425	...	791,574

8,584	709,088	31,208	224	740,520	720,029	20,491	...	724,088
...	2,575,869	25,566	(6,047)	2,603,972	2,594,680	...	...	2,499,837
8,584	3,284,957	56,774	(5,823)	3,344,492	3,314,709	20,491	...	3,223,925

...	...	...	...	...	...	...	...	2,403
...	...	...	...	...	...	...	...	284
...	...	...	...	...	...	...	...	2,687

...	1,745,390	853	536	1,746,779	1,571,170	175,609	...	1,434,833
...	197,166	...	6,352	203,518	203,518	...	...	195,177
...	1,942,556	853	6,888	1,950,297	1,774,688	175,609	...	1,630,010

30	...	...	...	30	5	...	...	3
...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...

277,728	401,965	10,366	157	412,488	395,870	16,618	...	402,815
...	62,327	...	(49,286)	290,769	42,018	...	...	7,797
277,728	464,292	10,366	(49,129)	703,257	437,888	16,618	...	410,612

23,899	...	...	15,000	38,899	33,241	...	...	(2,132)
...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...

41,905	2,890,861	49,636	215	2,940,712	2,742,889	197,823	...	2,870,369
...	789,394	(149,170)	98,005	780,134	635,897	...	...	879,085
41,905	3,680,255	(99,534)	98,220	3,720,846	3,378,786	197,823	...	3,749,454

963,312	7,971	...	...	7,971	6,781	1,190	...	8,670
...	...	...	...	...	(31,581)	...	...	(18,159)
963,312	7,971	...	...	971,283	(24,800)	1,190	...	(9,489)

TABLE 3

**General Summary  
Voted and Statutory Authorities—Concluded**  
(in thousands of dollars)

Available from previous years		Source of authorities			Section	Ministry	Disposition of authorities						
		As shown in	Adjustments and transfers	Total available for use			Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year		
...	...	Main Estimates	Supplementary Estimates										
...	661,048	1,324	(25,925)	636,447	27	Treasury Board Budgetary—Voted Statutory	283,676	352,771	...	...	261,590		
...	6,724	...	(11,277)	(4,553)			(4,553)	...	...	...	...	8,046	
...	667,772	1,324	(37,202)	631,894			279,123	352,771	...	...	269,636		
...	1,558,142	2,851	56	1,561,049	28	Veterans Affairs Budgetary—Voted Statutory	1,515,507	45,542	...	...	1,438,611		
...	19,305	...	1,509	20,814			20,814	...	...	...	...	20,392	
...	1,577,447	2,851	1,565	1,581,863			1,536,321	45,542	...	...	1,459,003		
411,679	...	...	...	411,679		Non-budgetary—Statutory	(31,299)	...	...	...	(33,686)		
21,775	36,908,914	1,542,143	(24,551)	38,448,281	Total Government Budgetary—Voted Statutory		35,572,234	2,854,439	(664)	22,272	38,149,687		
909,245	65,621,668	1,174,764	1,393,012	69,098,689			67,592,224	638,503	...	867,962	62,104,546		
931,020	102,530,582	2,716,907	1,368,461	107,546,970			103,164,458	3,492,942	(664)	890,234	100,254,233		
1,911,272	308,944	111,395	558,170	2,889,781	Non-budgetary—Voted Statutory		888,886	73,777	...	1,927,118	627,131		
26,522,371	732,333	778,400	(1,403,373)	26,629,731			498,488	...	...	26,131,243	255,058		
28,433,643	1,041,277	889,795	(845,203)	29,519,512			1,387,374	73,777	...	28,058,361	882,189		
1,933,047	37,217,858	1,653,538	533,619	41,338,062	Voted Statutory		36,461,120	2,928,216	(664)	1,949,390	38,776,818		
27,431,616	66,354,001	1,953,164	(10,361)	95,728,420			68,090,712	638,503	...	26,999,205	62,359,604		
29,364,663	103,571,859	3,606,702	523,258	137,066,482	Total		104,551,832	3,566,719	(664)	28,948,595	101,136,422		

(1) Less than \$500.

TABLE 4

**General Summary  
Expenditure by Standard Object**  
(in thousands of dollars)

Section	Department or agency	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12)	(13)	Total net expenditure (1-13)
		Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Construction and acquisition of land, buildings and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	All other expenditure	Total gross expenditure	Less: revenue credited to the votes	Total net expenditure
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12)	(13)	(1-13)
2	<b>Agriculture</b>															
	Department	509,448	34,922	4,404	51,233	6,507	6,570	48,400	107,178	43,618	866,664	...	85,185	1,764,129	13,327	1,750,802
	Canadian Dairy Commission	2,613	348	79	207	392	22	68	...	34	...	...	10	3,773	...	3,773
	Canadian Livestock Feed Board	884	176	44	36	84	4	68	...	14	15,455	...	6	16,771	...	16,771
	<b>Total Ministry</b>	<b>512,945</b>	<b>35,446</b>	<b>4,527</b>	<b>51,476</b>	<b>6,983</b>	<b>6,596</b>	<b>48,536</b>	<b>107,178</b>	<b>43,666</b>	<b>882,119</b>	<b>...</b>	<b>85,201</b>	<b>1,784,673</b>	<b>13,327</b>	<b>1,771,346</b>
3	<b>Communications</b>															
	Department	100,654	135,280	2,855	34,749	3,366	2,585	7,589	2,894	11,913	51,823	...	102,645	456,353	146,830	309,523
	Canada Council	...	...	...	...	...	...	...	...	...	...	...	74,244	74,244	...	74,244
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	857,347	857,347	...	857,347
	Canadian Film Development Corporation	...	...	...	...	...	...	...	...	...	...	...	75,928	75,928	...	75,928
	Canadian Radio-television and Telecommunications Commission	19,636	1,328	1,498	1,351	396	108	268	...	326	...	...	119	25,030	...	25,030
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	16,574	16,574	...	16,574
	National Film Board	38,113	6,025	1,016	11,100	10,227	1,176	5,285	...	3,202	259	...	291	76,694	11,619	65,075
	National Library	19,369	866	502	6,828	483	320	2,807	...	550	38	...	96	31,859	...	31,859
	National Museums of Canada	43,781	4,030	1,387	7,713	938	2,003	4,442	...	2,221	8,334	...	21	74,870	958	73,912
	Public Archives	27,914	1,200	467	5,788	158	1,454	1,603	...	2,204	...	...	1,028	41,816	1,721	40,095
	<b>Total Ministry</b>	<b>249,467</b>	<b>148,729</b>	<b>7,725</b>	<b>67,529</b>	<b>15,568</b>	<b>7,646</b>	<b>21,994</b>	<b>2,894</b>	<b>20,416</b>	<b>60,454</b>	<b>...</b>	<b>1,128,293</b>	<b>1,730,715</b>	<b>161,128</b>	<b>1,569,587</b>
4	<b>Consumer and Corporate Affairs</b>															
	Department	93,892	8,348	2,177	10,731	514	1,403	3,119	420	4,571	29,594	...	169	154,938	...	154,938
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	355,014	355,014	...	355,014
	Restrictive Trade Practices Commission	984	35	6	367	8	2	14	...	...	...	...	4	1,420	...	1,420
	Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	5,424	5,424	...	5,424
	<b>Total Ministry</b>	<b>94,876</b>	<b>8,383</b>	<b>2,183</b>	<b>11,098</b>	<b>522</b>	<b>1,405</b>	<b>3,133</b>	<b>420</b>	<b>4,571</b>	<b>29,594</b>	<b>...</b>	<b>360,611</b>	<b>516,796</b>	<b>...</b>	<b>516,796</b>
5	<b>Employment and Immigration</b>															
	Department/Canada Employment and Immigration Commission	866,558	84,404	23,394	617,105	90,349	11,978	9,838	...	15,900	1,155,593	...	2,744,069	5,619,188	907,856	4,711,332
	Immigration Appeal Board	3,832	438	18	158	16	35	64	...	21	...	...	1	4,583	...	4,583
	<b>Total Ministry</b>	<b>870,390</b>	<b>84,842</b>	<b>23,412</b>	<b>617,263</b>	<b>90,365</b>	<b>12,013</b>	<b>9,902</b>	<b>...</b>	<b>15,921</b>	<b>1,155,593</b>	<b>...</b>	<b>2,744,070</b>	<b>5,623,771</b>	<b>907,856</b>	<b>4,715,915</b>

TABLE 4

General Summary  
Expenditure by Standard Object—Continued  
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transpor- tation and communi- cations (2)	Information (3)	Professional and special services (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works (8)	Construction and/or acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	All other expenditure (12)	Total gross expenditure (1-12)	Less: revenue credited to the votes (13)	Total net expenditure (1-13)	
6	<b>Energy, Mines and Resources</b>																
	Department	228,042	22,184	7,458	129,545	12,424	11,340	17,846	4,192	33,752	2,865,906	...	309	3,332,998	1,104,295	2,228,703	
	Atomic Energy Control Board	13,843	1,435	59	3,941	149	171	277	...	258	592	...	(1)	20,725	...	20,725	
	Canadian Energy Conservation Board	...	1,073	114	1,254	531	219	430	...	328	...	...	275,121	275,121	...	275,121	
	Petro-Canada International Assistance Corporation	...	...	...	...	...	...	...	...	...	...	...	23,800	23,800	...	23,800	
<b>Total Ministry</b>	<b>262,990</b>	<b>24,692</b>	<b>7,631</b>	<b>134,740</b>	<b>13,104</b>	<b>11,730</b>	<b>18,553</b>	<b>41,078</b>	<b>34,338</b>	<b>2,866,498</b>	<b>299,231</b>	<b>1,104,295</b>	<b>3,677,699</b>	<b>1,104,295</b>	<b>2,573,404</b>		
7	<b>Environment</b>	<b>404,095</b>	<b>46,526</b>	<b>8,135</b>	<b>78,264</b>	<b>31,312</b>	<b>21,041</b>	<b>44,479</b>	<b>41,078</b>	<b>33,271</b>	<b>22,614</b>	<b>...</b>	<b>2,445</b>	<b>733,260</b>	<b>32,462</b>	<b>700,798</b>	
	Department	304,761	85,301	19,916	56,541	70,919	21,160	31,339	19,567	28,474	164,496	...	967	803,441	21,472	781,969	
8	<b>External Affairs</b>																
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	15,826	15,826	...	15,826	
	Canadian International Development Agency	52,063	6,812	904	7,416	3,984	572	962	...	1,097	1,194,863	...	1	1,268,674	...	1,268,674	
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	86,000	86,000	...	86,000	
	International Joint Commission	1,884	431	215	302	229	26	57	...	31	...	...	6	3,181	...	3,181	
<b>Total Ministry</b>	<b>358,708</b>	<b>92,544</b>	<b>21,035</b>	<b>64,259</b>	<b>75,132</b>	<b>21,758</b>	<b>32,358</b>	<b>19,567</b>	<b>29,602</b>	<b>1,359,359</b>	<b>102,800</b>	<b>21,472</b>	<b>2,177,122</b>	<b>21,472</b>	<b>2,155,650</b>		
9	<b>Finance</b>																
	Department	41,690	5,720	5,627	8,185	1,018	1,030	34,252	...	2,071	5,702,015	25,505,083	797,907	32,104,598	8,949	32,095,649	
	Auditor General	30,593	2,956	299	6,185	284	223	429	...	1,042	410	...	12	42,433	...	42,433	
	Insurance	10,577	584	47	13,015	40	42	136	...	25	...	...	1	24,467	...	24,467	
Tariff Board	2,242	106	158	300	68	7	36	...	26	...	...	3	2,946	...	2,946		
<b>Total Ministry</b>	<b>85,102</b>	<b>9,366</b>	<b>6,131</b>	<b>27,685</b>	<b>1,410</b>	<b>1,302</b>	<b>34,853</b>	<b>46,472</b>	<b>45,137</b>	<b>5,702,425</b>	<b>25,505,083</b>	<b>797,923</b>	<b>32,174,444</b>	<b>8,949</b>	<b>32,165,495</b>		
10	<b>Fisheries and Oceans</b>	<b>264,847</b>	<b>28,390</b>	<b>5,293</b>	<b>71,423</b>	<b>29,434</b>	<b>29,045</b>	<b>46,472</b>	<b>79,731</b>	<b>45,137</b>	<b>31,677</b>	<b>...</b>	<b>6,363</b>	<b>637,812</b>	<b>3,388</b>	<b>634,424</b>	
	Governor General	4,006	759	40	341	50	34	944	...	111	...	...	...	6,285	...	6,285	
12	<b>Indian Affairs and Northern Development</b>	<b>236,708</b>	<b>29,761</b>	<b>2,087</b>	<b>49,810</b>	<b>14,748</b>	<b>7,429</b>	<b>21,569</b>	<b>62,444</b>	<b>5,577</b>	<b>1,938,714</b>	<b>...</b>	<b>7,677</b>	<b>2,376,524</b>	<b>588</b>	<b>2,375,936</b>	
	Department	236,708	29,761	2,087	49,810	14,748	7,429	21,569	62,444	5,577	1,938,714	...	7,677	2,376,524	588	2,375,936	

<b>13 Justice</b>	62,830	4,665	1,555	8,706	388	414	1,320	...	1,789	49,805	...	131,701	...	131,701
Department of Canadian Human Rights Commission	6,516	759	217	937	61	100	114	...	97	...	...	8,802	...	8,802
Commissioner for Federal Judicial Affairs	82,449	6,387	396	654	102	4	52	...	24	15,823	...	106,605	...	106,605
Federal Court of Canada	5,856	362	...	889	119	178	620	...	288	...	...	8,521	...	8,521
Law Reform Commission of Canada	1,705	392	261	1,914	73	22	124	...	42	...	...	4,533	...	4,533
Offices of the Information and Privacy Commissioners of Canada	2,534	147	120	266	12	4	34	...	65	...	...	3,183	...	3,183
Supreme Court of Canada	3,542	340	305	710	109	105	632	...	114	554	...	6,419	...	6,419
Tax Court of Canada	1,921	267	...	500	42	68	199	...	216	...	...	3,213	...	3,213
<b>Total Ministry</b>	<b>167,353</b>	<b>13,519</b>	<b>2,854</b>	<b>14,576</b>	<b>906</b>	<b>895</b>	<b>3,095</b>	...	<b>2,635</b>	<b>66,182</b>	...	<b>272,977</b>	...	<b>272,977</b>
<b>14 Labour</b>	76,075	2,912	1,378	12,500	424	312	757	...	2,705	74,709	...	173,246	...	151,290
Department of Canadian Labour Relations Board	4,492	643	123	449	130	10	103	...	168	...	...	6,146	...	6,146
Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	1,454,268	...	1,454,268
Canadian Centre for Occupational Health and Safety	4,861	593	145	408	96	144	319	...	126	...	...	6,692	...	6,687
<b>Total Ministry</b>	<b>85,428</b>	<b>4,148</b>	<b>1,646</b>	<b>13,357</b>	<b>650</b>	<b>466</b>	<b>1,179</b>	...	<b>2,999</b>	<b>74,709</b>	...	<b>1,640,352</b>	...	<b>1,618,391</b>
<b>15 National Defence</b>	4,148,323	365,366	20,100	410,546	60,897	556,691	1,238,823	159,826	2,052,522	402,713	...	9,457,846	289,996	9,167,850
<b>16 National Health and Welfare</b>	355,728	78,910	7,039	86,190	3,972	5,714	70,476	49,147	12,734	25,568,717	...	26,239,038	40,331	26,198,707
Department of Medical Research Council	2,205	785	204	314	12	32	60	...	18	157,700	...	161,330	...	161,330
<b>Total Ministry</b>	<b>357,933</b>	<b>79,695</b>	<b>7,243</b>	<b>86,504</b>	<b>3,984</b>	<b>5,746</b>	<b>70,536</b>	<b>49,147</b>	<b>12,752</b>	<b>25,726,417</b>	...	<b>26,400,368</b>	<b>40,331</b>	<b>26,360,037</b>
<b>17 National Revenue</b>	355,005	19,730	2,677	16,448	2,276	4,310	6,723	1,438	6,609	...	...	415,283	...	415,283
Customs and Excise	646,826	57,440	25,113	14,442	10,503	3,218	6,517	17	10,366	53	...	774,808	74,543	700,265
Taxation	1,001,831	77,170	27,790	30,890	12,779	7,528	13,240	1,455	16,975	53	...	1,190,091	74,543	1,115,548
<b>Total Ministry</b>	<b>142,605</b>	<b>17,644</b>	<b>13,330</b>	<b>6,955</b>	<b>3,604</b>	<b>1,974</b>	<b>5,969</b>	...	<b>5,717</b>	<b>3,039</b>	...	<b>201,031</b>	...	<b>201,031</b>
<b>18 Parliament</b>	19,260	2,533	1,713	1,410	322	264	530	...	262	1,134	...	27,441	...	27,441
The Senate	114,424	14,912	11,565	5,080	3,096	1,668	4,727	...	5,379	1,905	...	162,937	...	162,937
House of Commons	8,921	199	52	465	186	42	712	...	76	...	...	10,653	...	10,653
Library of Parliament	142,605	17,644	13,330	6,955	3,604	1,974	5,969	...	5,717	3,039	...	201,031	...	201,031
<b>Total Ministry</b>	<b>28,718</b>	<b>5,106</b>	<b>1,810</b>	<b>9,837</b>	<b>1,468</b>	<b>785</b>	<b>1,061</b>	...	<b>1,789</b>	<b>69</b>	...	<b>50,664</b>	...	<b>50,664</b>
<b>19 Privy Council</b>	872	480	144	1,032	267	14	59	...	1	2,870	...	2,870	...	2,870
Department of Canadian Intergovernmental Conference Secretariat	2,429	182	189	715	36	70	118	...	40	103	...	3,884	...	3,884
Chief Electoral Officer	6,488	791	322	1,576	85	26	158	...	63	...	...	9,512	...	9,512
Commissioner of Official Languages	6,705	441	232	853	47	85	180	...	41	...	...	8,585	...	8,585
Economic Council of Canada	7,249	513	247	442	128	61	102	...	134	...	...	8,876	...	8,876
Public Service Staff Relations Board	52,461	7,513	2,944	14,455	2,031	1,041	1,678	...	2,068	172	...	84,391	...	84,391
<b>Total Ministry</b>	<b>52,461</b>	<b>7,513</b>	<b>2,944</b>	<b>14,455</b>	<b>2,031</b>	<b>1,041</b>	<b>1,678</b>	...	<b>2,068</b>	<b>172</b>	...	<b>84,391</b>	...	<b>84,391</b>



<b>24</b>	<b>Solicitor General</b>	15,145	1,771	634	5,026	396	170	733	...	665	95,294	...	4	119,838	...	119,838
	<b>Department</b>	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Canadian Security Intelligence Service	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Correctional Service	412,055	17,952	252	78,599	2,611	9,483	65,169	115,397	13,345	1,249	...	115,891	115,891	...	115,891
	National Parole Board	12,327	1,336	141	576	43	122	141	...	94	...	...	13,577	729,689	...	729,689
	Royal Canadian Mounted Police	828,296	78,548	553	43,500	21,952	26,163	59,995	32,788	43,775	27,724	...	4	14,784	...	14,784
	<b>Total Ministry</b>	<b>1,267,823</b>	<b>99,607</b>	<b>1,580</b>	<b>127,701</b>	<b>25,002</b>	<b>35,938</b>	<b>126,038</b>	<b>148,185</b>	<b>57,879</b>	<b>124,267</b>	...	<b>143,092</b>	<b>2,157,112</b>	<b>382,424</b>	<b>1,774,688</b>
<b>25</b>	<b>Supply and Services</b>	362,048	202,982	79,968	56,974	37,589	9,490	114,021	...	8,945	1,585	...	56,209	929,811	700,569	229,242
	<b>Department</b>	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Crown Assets Disposal Corporation	170,117	11,334	9,838	18,952	3,823	2,930	4,147	...	6,026	205	...	2,799	2,799	18,728	208,646
	Statistics Canada	...	...	...	...	...	...	...	...	...	...	...	2	227,374	...	...
	<b>Total Ministry</b>	<b>532,165</b>	<b>214,316</b>	<b>89,806</b>	<b>75,926</b>	<b>41,412</b>	<b>12,420</b>	<b>118,168</b>	...	<b>14,971</b>	<b>1,790</b>	...	<b>59,010</b>	<b>1,159,984</b>	<b>722,096</b>	<b>437,888</b>
<b>26</b>	<b>Transport</b>	908,869	98,678	10,002	228,177	16,344	116,786	172,335	247,231	410,627	335,899	...	921,318	3,466,266	788,921	2,677,345
	<b>Department</b>	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Canadian Aviation Safety Board	8,964	1,456	126	978	5,150	110	357	...	1,020	...	...	3	18,164	...	18,164
	Canadian Transport Commission	36,564	3,163	857	2,679	291	131	460	...	452	635,427	...	147	680,171	...	680,171
	Grain Transportation Agency Administrator	1,207	228	49	318	93	19	17	...	86	227	...	1	2,245	...	2,245
	Northern Pipeline Agency	653	66	4	85	48	(1)	5	...	...	...	...	...	861	...	861
	<b>Total Ministry</b>	<b>956,257</b>	<b>103,591</b>	<b>11,038</b>	<b>232,237</b>	<b>21,926</b>	<b>117,046</b>	<b>173,174</b>	<b>247,231</b>	<b>412,185</b>	<b>971,553</b>	...	<b>921,469</b>	<b>4,167,707</b>	<b>788,921</b>	<b>3,378,786</b>
<b>27</b>	<b>Treasury Board</b>	275,502	1,016	1,289	7,656	218	90	228	...	339	525	...	7,785	294,648	27,124	267,524
	<b>Secretariat</b>	9,144	172	360	414	3	2	40	...	98	...	...	1,366	111,599	...	11,599
	Comptroller General	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	<b>Total Ministry</b>	<b>284,646</b>	<b>1,188</b>	<b>1,649</b>	<b>8,070</b>	<b>221</b>	<b>92</b>	<b>268</b>	...	<b>437</b>	<b>525</b>	...	<b>9,151</b>	<b>306,247</b>	<b>27,124</b>	<b>279,123</b>
<b>28</b>	<b>Veterans Affairs</b>	134,099	15,395	1,060	128,987	3,549	3,338	17,942	567	1,924	1,226,081	...	3,379	1,536,321	...	1,536,321
	<b>Total</b>	<b>13,329,998</b>	<b>1,580,255</b>	<b>316,335</b>	<b>2,765,927</b>	<b>882,246</b>	<b>1,140,911</b>	<b>2,243,635</b>	<b>1,586,546</b>	<b>2,884,468</b>	<b>47,115,408</b>	<b>25,505,083</b>	<b>9,837,174</b>	<b>109,187,986</b>	<b>6,023,528</b>	<b>103,164,458</b>

(1) Less than \$500.

TABLE 5

**General Summary  
Revenue by Main Classification**  
(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Add: revenue credited to the votes	Total gross revenue			
		Tax revenue	Return on investments	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Proceeds from sales	Bullion and coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue			Total net revenue		
<b>2</b>	<b>Agriculture</b>															
	Department Canadian Livestock Feed Board	...	421,479	14,246	1,892	50,350	13,459	...	34,303	535,729	...	...	13,327	549,056		
	<b>Total Ministry</b>	...	<b>421,479</b>	<b>14,459</b>	<b>1,892</b>	<b>50,350</b>	<b>13,459</b>	...	<b>34,303</b>	<b>535,942</b>	...	...	<b>13,327</b>	<b>549,269</b>		
<b>3</b>	<b>Communications</b>															
	Department Canadian Radio-television and Telecommunications Com- mission	...	1,050	1,908	44,289	1,808	26	290	...	49,371	...	...	146,830	196,201		
	National Film Board	...	...	41	33,621	...	...	(1)	...	33,662	...	...	...	33,662		
	National Library	...	...	35	...	1,430	...	...	...	1,471	...	...	11,619	11,619		
	National Museums of Canada	...	...	102	...	80	5	26	...	213	...	...	...	1,471		
	Public Archives	...	...	77	...	180	...	14	...	271	...	...	...	1,171		
	<b>Total Ministry</b>	...	<b>1,050</b>	<b>2,163</b>	<b>77,910</b>	<b>3,498</b>	<b>31</b>	<b>336</b>	...	<b>84,988</b>	...	...	<b>161,128</b>	<b>246,116</b>		
<b>4</b>	<b>Consumer and Corporate Affairs</b>	...	...	370	48,261	1	...	992	...	49,624	...	...	...	49,624		
<b>5</b>	<b>Employment and Immigration</b>															
	Department Immigration Appeal Board	...	811	8,643	...	1,414	...	9,170	...	20,038	...	...	907,856	927,894		
	<b>Total Ministry</b>	...	<b>811</b>	<b>8,643</b>	...	<b>1,414</b>	(1)	<b>9,170</b>	...	<b>20,038</b>	...	...	<b>907,856</b>	<b>927,894</b>		
<b>6</b>	<b>Energy, Mines and Resources</b>															
	Department Atomic Energy Control Board National Energy Board	...	133,198	139,103	4,769	972	5,122	19,011	...	302,175	...	...	1,104,295	1,406,470		
	<b>Total Ministry</b>	...	<b>133,198</b>	<b>139,234</b>	<b>4,770</b>	<b>1,224</b>	<b>5,127</b>	<b>19,057</b>	...	<b>302,610</b>	...	...	<b>1,104,295</b>	<b>1,591,646</b>		
<b>7</b>	<b>Environment</b>	...	...	2,453	16,909	13,246	2,416	3,897	...	38,921	...	...	32,462	71,383		

<b>8</b>	<b>External Affairs Department</b>	...	711	11,527	13,854	113	17	...	8,940	35,162	21,472	56,634
	Canadian International Development Agency	...	6,688	2,767	...	249	...	...	97	9,801	...	9,801
	Export Development Corporation	...	70,331	...	...	...	...	...	12,305	82,636	...	82,636
	International Joint Commission	...	...	2	...	...	...	...	506	508	...	508
	<b>Total Ministry</b>	...	<b>77,730</b>	<b>14,296</b>	<b>13,854</b>	<b>362</b>	<b>17</b>	...	<b>21,848</b>	<b>128,107</b>	<b>21,472</b>	<b>149,579</b>
<b>9</b>	<b>Finance Department</b>	...	2,576,279	672	...	1,874	1	144,316	4,322	2,741,253	8,949	2,750,202
	Auditor General	...	...	72	...	309	...	...	15	396	...	396
	Insurance	746	...	62	...	12,230	...	...	(1)	12,292	...	13,038
	<b>Total Ministry</b>	<b>746</b>	<b>2,576,279</b>	<b>806</b>	...	<b>14,413</b>	<b>1</b>	<b>144,316</b>	<b>4,322</b>	<b>2,753,941</b>	<b>8,949</b>	<b>2,763,636</b>
<b>10</b>	<b>Fisheries and Oceans</b>	...	3,180	3,933	11,946	579	4,288	...	5,845	29,771	3,388	33,159
<b>12</b>	<b>Indian Affairs and Northern Development</b>	...	4,465	7,958	13,562	642	933	...	215	27,775	588	28,363
	Northern Canada Power Commission	...	23,870	...	...	...	...	...	...	23,870	...	23,870
	<b>Total Ministry</b>	...	<b>28,335</b>	<b>7,958</b>	<b>13,562</b>	<b>642</b>	<b>933</b>	...	<b>215</b>	<b>51,645</b>	<b>588</b>	<b>52,233</b>
<b>13</b>	<b>Justice Department</b>	...	...	3,688	...	37	...	...	4,066	7,791	...	7,791
	Canadian Human Rights Commission	...	...	...	...	...	...	...	10	10	...	10
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	...	3,521	3,521	...	3,521
	Federal Court of Canada	...	...	11	...	175	...	...	16	202	...	202
	Supreme Court of Canada	...	...	1	...	10	44	...	58	113	...	113
	Tax Court of Canada	...	...	10	...	...	4	...	...	14	...	14
	<b>Total Ministry</b>	...	...	<b>3,710</b>	...	<b>222</b>	<b>48</b>	...	<b>7,671</b>	<b>11,651</b>	...	<b>11,651</b>
<b>14</b>	<b>Labour Department</b>	...	...	113	...	(1)	1	...	24,884	24,998	21,956	46,954
	Canada Labour Relations Board	...	...	4	...	...	2	...	(1)	6	...	6
	Canada Mortgage and Housing Corporation	...	892,722	4,592	...	...	111	...	12,072	909,497	...	909,497
	Canadian Centre for Occupational Health and Safety	...	...	(1)	...	...	...	...	...	(1)	5	5
	<b>Total Ministry</b>	...	<b>892,722</b>	<b>4,709</b>	...	<b>(1)</b>	<b>114</b>	...	<b>36,956</b>	<b>934,501</b>	<b>21,961</b>	<b>956,462</b>
<b>15</b>	<b>National Defence</b>	...	967	27,347	...	...	...	...	3,995	32,309	289,996	322,305

TABLE 5

**General Summary  
Revenue by Main Classification—Continued**  
(in thousands of dollars)

Section	Department or agency	Non-tax revenue											Add: revenue credited to the votes	Total gross revenue			
		Tax revenue	Return on investments	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Proceeds from sales	Bullion and coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue					
<b>16</b>	<b>National Health and Welfare</b>																
	Department Medical Research Council	...	1,096	5,011	9	34,870	276	...	...	79,697	120,959	253	...	40,331	161,290	253	
	<b>Total Ministry</b>	...	<b>1,096</b>	<b>5,264</b>	<b>9</b>	<b>34,870</b>	<b>276</b>	...	...	<b>79,697</b>	<b>121,212</b>	<b>253</b>	...	<b>40,331</b>	<b>161,543</b>		
<b>17</b>	<b>National Revenue</b>																
	Customs and Excise Taxation	16,939,724	132	590	524	3,699	2,257	...	...	14,816	16,961,742	22,018	...	74,543	16,961,742	45,517,752	
		45,433,648	...	639	...	5,992	(1)	...	...	2,930	45,443,209	9,561	...	74,543	45,517,752		
	<b>Total Ministry</b>	<b>62,373,372</b>	<b>132</b>	<b>1,229</b>	<b>524</b>	<b>9,691</b>	<b>2,257</b>	...	...	<b>17,746</b>	<b>62,404,951</b>	<b>31,579</b>	...	<b>74,543</b>	<b>62,479,494</b>		
<b>18</b>	<b>Parliament</b>																
	The Senate	...	...	6	...	10	5	...	...	43	64	64	...	...	64	64	
	House of Commons	...	...	249	(1)	...	...	...	...	3,368	3,617	3,617	...	...	3,617	3,617	
	Library of Parliament	...	...	2	...	...	...	...	...	1	3	3	...	...	3	3	
	<b>Total Ministry</b>	...	...	<b>257</b>	<b>(1)</b>	<b>10</b>	<b>5</b>	...	...	<b>3,412</b>	<b>3,684</b>	<b>3,684</b>	...	...	<b>3,684</b>	<b>3,684</b>	
<b>19</b>	<b>Privy Council</b>																
	Department Canadian Intergovernmental Conference Secretariat Chief Electoral Officer Commissioner of Official Lan- guages Economic Council of Canada Public Service Staff Relations Board	...	...	498	...	...	...	...	...	271	769	769	...	...	769	769	
		...	...	...	...	...	1	...	...	1,099	1,099	1,099	...	...	1,099	1,099	
		...	...	13	...	...	...	...	...	158	172	172	...	...	172	172	
		...	...	6	...	...	...	...	...	...	6	6	...	...	6	6	
		...	...	20	...	...	...	...	...	(1)	20	20	...	...	20	20	
		...	...	29	...	...	...	...	...	(1)	29	29	...	...	29	29	
	<b>Total Ministry</b>	...	...	<b>566</b>	...	...	<b>1</b>	...	...	<b>1,528</b>	<b>2,095</b>	<b>2,095</b>	...	...	<b>2,095</b>	<b>2,095</b>	
<b>20</b>	<b>Public Works</b>																
	Department National Capital Commission	...	9,994	8,138	668	3,432	36,264	...	...	27,241	85,737	8,191	...	1,391,909	1,477,646	8,191	
		...	572	...	...	...	1,500	...	...	6,119	8,191	8,191	...	...	8,191	8,191	
	<b>Total Ministry</b>	...	<b>10,566</b>	<b>8,138</b>	<b>668</b>	<b>3,432</b>	<b>37,764</b>	...	...	<b>33,360</b>	<b>93,928</b>	<b>93,928</b>	...	<b>1,391,909</b>	<b>1,485,837</b>		

21	<b>Regional Industrial Expansion</b>											
	Department Investment Canada	249,034	53,536 15	9,735 (1)	...	...	4,455	316,760 15	316,760 15	...	...	316,760 15
	<b>Total Ministry</b>	<b>249,034</b>	<b>53,551</b>	<b>9,735</b>	...	...	<b>4,455</b>	<b>316,775</b>	<b>316,775</b>	...	...	<b>316,775</b>
22	<b>Science and Technology</b>											
	Department National Research Council of Canada	...	8	...	...	...	...	8	...	...	...	8
	National Sciences and Engi- neering Research Council Science Council of Canada	...	1,416	...	...	...	57	1,473	1,473	17,639	...	19,112
	...	...	553 (1)	...	...	...	...	553 (1)	553 (1)	...	...	553 (1)
	<b>Total Ministry</b>	...	<b>1,977</b>	...	...	...	<b>57</b>	<b>2,034</b>	<b>2,034</b>	<b>17,639</b>	...	<b>19,673</b>
23	<b>Secretary of State</b>											
	Department Public Service Commission Social Sciences and Humani- ties Research Council Status of Women—Office of the Co-Ordinator	...	31,001 111	247	...	...	8,909 131	44,118 489	44,118 489	13,119	...	44,118 13,608
	...	...	635	...	...	...	(1)	635	635	...	...	635
	...	...	1	...	...	...	...	1	1	...	...	1
	<b>Total Ministry</b>	...	<b>31,748</b>	<b>247</b>	...	...	<b>9,040</b>	<b>45,243</b>	<b>45,243</b>	<b>13,119</b>	...	<b>58,362</b>
24	<b>Solicitor General</b>											
	Department Canadian Security Intelligence Service Correctional Service National Parole Board Royal Canadian Mounted Police	...	182	(1)	...	...	...	182	182	...	...	182
	...	...	4,631 7	608	17,022	...	243 (1)	243 7	243 7	...	...	243 22,979 7
	...	2	1,624	1	3,739	...	236	9,383	9,383	382,424	...	391,807
	<b>Total Ministry</b>	...	<b>6,444</b>	<b>609</b>	<b>20,761</b>	...	<b>1,001</b>	<b>32,794</b>	<b>32,794</b>	<b>382,424</b>	...	<b>415,218</b>
25	<b>Supply and Services</b>											
	Department Crown Assets Disposal Corpo- ration Statistics Canada	...	36,415	4	19,938	...	2,835	59,670	59,670	700,569	...	760,239
	...	...	478	...	...	...	...	...	...	2,799	...	2,799
	...	...	343	...	...	...	(1)	343	343	18,728	...	19,071
	<b>Total Ministry</b>	...	<b>36,415</b>	<b>4</b>	<b>19,938</b>	...	<b>2,835</b>	<b>60,013</b>	<b>60,013</b>	<b>722,096</b>	...	<b>782,109</b>
26	<b>Transport</b>											
	Department Canadian Aviation Safety Board Canadian Transport Commis- sion Northern Pipeline Agency	...	89,596	...	2,104	...	83,748	274,592	274,592	788,921	...	1,063,513
	...	...	...	...	...	...	40	40	40	...	...	40
	...	...	240	4	(1)	...	1	252	252	...	...	252
	...	...	756	...	...	...	697	1,453	1,453	...	...	1,453
	<b>Total Ministry</b>	...	<b>89,596</b>	<b>4</b>	<b>2,104</b>	...	<b>84,486</b>	<b>276,337</b>	<b>276,337</b>	<b>788,921</b>	...	<b>1,065,258</b>

TABLE 5

**General Summary  
Revenue by Main Classification—Concluded**  
(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Add: revenue credited to the votes	Total gross revenue
		Tax revenue	Return on investments	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Proceeds from sales	Bullion and coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue		
27	Treasury Board	...	...	75	...	1	10	...	2,433	2,519	2,519	27,124	29,643
	Department Comptroller General	...	...	26	...	(1)	(1)	...	14	40	40	...	40
	<b>Total Ministry</b>	...	...	<b>101</b>	...	<b>1</b>	<b>10</b>	...	<b>2,447</b>	<b>2,559</b>	<b>2,559</b>	<b>27,124</b>	<b>29,683</b>
28	Veterans Affairs	...	10,587	4,077	...	21,594	1,206	...	125	37,589	37,589	...	37,589
	Total net revenue	62,558,859	4,533,179	443,949	198,942	166,148	110,756	144,316	398,278	5,999,890	68,558,749	6,023,528	74,582,277
	Total revenue credited to the votes	1,399,820	22	...	166,923	2,951,756	301,674	...	1,378	1,201,955	4,623,708	6,023,528	6,023,528
<b>Total gross revenue</b>		63,958,679	4,533,201	443,949	365,865	3,117,904	412,430	144,316	1,600,233	10,623,598	74,582,277	74,582,277	74,582,277

(1) Less than \$500.

## Authorities Granted in Current Year Appropriation Acts

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
2		<b>Agriculture</b>		
		<b>Department</b>		
	1	<i>Administration Program</i> Program expenditures	55,462,000	
	5	<i>Agri-Food Development Program</i> Operating expenditures, including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" and to authorize the payment of commissions for services provided in accordance with the Western Grain Stabilization Act	268,064,000	
	10	Capital expenditures and authority to make expenditures on works, land, buildings and equipment on other than federal property for community infrastructure and on projects for the benefit of Indians and non-Indians	112,900,000	69,802,000
	15	The grants listed in the Estimates and contributions	349,734,151	
	15b	The grants listed in the Estimates and contributions		
	15c	The grants listed in the Estimates and contributions—To authorize the transfer of \$997,500 from Agriculture Vote 1, \$635,000 from Agriculture Vote 5, \$16,725,000 from Agriculture Vote 10, \$5,326,300 from Agriculture Vote 20, \$3,720,700 from Agriculture Vote 25, \$2,537,800 from Agriculture Vote 35, \$3,338,000 from Agriculture Vote 40, \$3,600,000 from Agriculture Vote 45 and \$6,427,000 from Agriculture Vote 50. Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		48,820,700
		<i>Agri-Food Regulation and Inspection Program</i>		
	20	Operating expenditures	179,960,000	
	25	Capital expenditures	35,495,000	
	30	Contributions	8,162,000	6,310,000
	30b	Contributions		
		<i>Canadian Forestry Service Program</i>		
	35	Operating expenditures and authority to spend revenue received during the year	73,590,000	3,088,900
	35b	Operating expenditures and authority to spend revenue received during the year		
	40	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	31,236,000	
	40b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		2,375,600
	45	The grants listed in the Estimates and contributions	63,857,500	48,676,700
	45b	The grants listed in the Estimates and contributions		
	45c	The grants listed in the Estimates and contributions		
		<i>Canadian Grain Commission Program</i>		
	50	Program expenditures and contribution	42,256,000	
		<i>Canadian Dairy Commission</i>		
	55	Program expenditures	4,415,000	
		<i>Canadian Livestock Feed Board</i>		
	60	Operating expenditures	1,576,000	
	65	Contributions	18,100,000	
		<b>Total Ministry—Budgetary</b>	<b>1,244,807,651</b>	<b>179,073,901</b>
		<b>Non-budgetary</b>		

## APPENDIX I

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
3		<b>Communications</b>		
		<b>Department</b>		
		<i>Communications and Culture Program</i>		
	1	Operating expenditures and authority to spend revenue received during the year	130,890,000	
	5	Capital expenditures	13,879,000	
	5b	Capital expenditures—To authorize the transfer of \$933,000 from Communications Vote 1, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		5,067,000
	5c	Capital expenditures—To authorize the transfer of \$3,649,999 from Communications Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	58,509,000	
	10b	The grants listed in the Estimates and contributions		9,450,000
	10c	The grants listed in the Estimates and contributions		1
	15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	55,093,000	
	20	Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallery of Canada and the National Museum of Man	81,787,000	
	L25	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act	10,000	
	30	<b>Canada Council</b>		
		Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	72,044,000	
	30c	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act		2,200,000
	35	<b>Canadian Broadcasting Corporation</b>		
	35c	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	785,138,000	
	40	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service—To authorize the transfer of \$4,499,999 from Communications Vote 45, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	45	Payments to the Canadian Broadcasting Corporation for working capital	2,500,000	
	45b	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	59,209,000	
		Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service		10,500,000
	50	<b>Canadian Film Development Corporation</b>		
		Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	65,290,000	
	50b	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act		20,050,000
	55	<b>Canadian Radio-television and Telecommunications Commission</b>		
		Program expenditures and the grants listed in the Estimates	22,961,000	
	60	<b>National Arts Centre Corporation</b>		
	60b	Payments to the National Arts Centre Corporation	14,574,000	
		Payments to the National Arts Centre Corporation		2,000,000
	65	<b>National Film Board</b>		
		National Film Board Revolving Fund—Operating loss, capital, the grants listed in the Estimates and contributions	61,680,000	

70	<b>National Library</b> Program expenditures and the grants listed in the Estimates	30,526,220
75	<b>National Museums of Canada</b> Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1985-86 and 1986-87 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	60,807,300
75c	Operating expenditures	8,852,700
80	The grants listed in the Estimates	2,069,600
85	<b>Public Archives</b> Program expenditures and authority to spend revenues received during the year	38,418,044
	<b>Total Ministry—Budgetary</b>	<b>1,562,158,264</b>
	<b>Non-budgetary</b>	<b>10,000</b>
		<b>51,336,603</b>
		...
4	<b>Consumer and Corporate Affairs</b>	
	<b>Department</b>	
1	Operating expenditures	111,642,000
1c	Operating expenditures	135,900
5	Capital expenditures	5,683,000
10	The grants listed in the Estimates and contributions	64,316,000
	<b>Canada Post Corporation<sup>(1)</sup></b>	
11b	Payments to Canada Post Corporation for special purposes	730,000
12c	To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of \$347,199,000 for the 12 month period ending March 31, 1985 in accordance with Subsection 29(3) of the Canada Post Corporation Act	1
	<b>Restrictive Trade Practices Commission</b>	
15	Program expenditures	1,077,000
15c	Program expenditures	327,400
20	<b>Standards Council of Canada</b> Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	5,424,000
	<b>Total Ministry—Budgetary</b>	<b>188,142,000</b>
	<b>Non-budgetary</b>	...
		<b>1,193,301</b>
		...
5	<b>Employment and Immigration</b>	
	<b>Department/Canada Employment and Immigration Commission</b>	
	<i>Corporate and Special Services Program</i>	
1	Departmental administration—Program expenditures	5,749,600
1a	Departmental administration—Program expenditures	165,000
1c	Departmental administration—Program expenditures—To authorize the transfer of \$1,505,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	1
5	Canada Employment and Immigration Commission—Program expenditures	20,904,000
5a	Canada Employment and Immigration Commission—Program expenditures	1,086,000
5b	Canada Employment and Immigration Commission—Program expenditures	2,203,000
5c	Canada Employment and Immigration Commission—Program expenditures—To authorize the transfer of \$6,170,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	1
	<i>Employment and Insurance Program</i>	
10	Operating expenditures	525,131,000
10a	Operating expenditures	31,412,000
10b	Operating expenditures	49,254,000
10c	Operating expenditures—To authorize the transfer of \$809,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	1

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	15	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	663,955,000	
	15a	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers in contributing to the betterment of the community		177,037,000
	15b	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers in contributing to the betterment of the community		469,841,000
	15c	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers in contributing to the betterment of the community		1
	20	<i>Immigration Program</i>		
	20b	Operating expenditures	82,079,000	4,425,000
	20c	Operating expenditures—To authorize the transfer of \$2,657,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	25	Contributions	33,863,000	500,000
	25c	Contributions—To authorize the transfer of \$7,099,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	30	<i>Immigration Appeal Board</i> Program expenditures	4,039,000	
		<b>Total Ministry—Budgetary</b>	<b>1,335,720,600</b>	<b>735,923,006</b>
		<b>Non-budgetary</b>	...	...
6		<b>Energy, Mines and Resources</b>		
		<b>Department</b>		
	1	<i>Administration Program</i> Program expenditures and authority to spend revenue received during the year	40,877,600	
	5	<i>Energy Program</i> Operating expenditures	136,342,505	
	5b	Operating expenditures—Pursuant to Section 22 of the Financial Administration Act to authorize the Minister on behalf of Her Majesty the Queen in right of Canada to provide a guarantee from time to time in accordance with terms and conditions approved by the Minister of Finance for loans not exceeding in the aggregate \$275,000,000 to NewGrade Energy Inc. for a heavy oil upgrader		1
	10	The grants listed in the Estimates and contributions	199,991,000	
	15	Canadian Home Insulation Program—Payments for the purposes of the Canadian Home Insulation Program Act	109,500,000	

20	Canada Oil Substitution Program—Payments for the purposes of the Oil Substitution and Conservation Act	40,000,000
20a	Canada Oil Substitution Program—Payments for the purposes of the Oil Substitution and Conservation Act—To authorize the transfer of \$54,999,999 from Energy, Mines and Resources Vote 15, of the Main Estimates 1985-86 for the purposes of this Vote	—
20b	Canada Oil Substitution Program—Payments for the purposes of the Oil Substitution and Conservation Act—To authorize the transfer of \$6,000,000 from Energy, Mines and Resources Vote 5 and \$11,999,999 from Energy, Mines and Resources Vote 10, Appropriation Act No. 2, 1985-86, for the purposes of this Vote	—
25	Petroleum Incentives Program—Payments for the purposes of the Petroleum Incentives Program Act	1,600,000,000
L30	Loans in accordance with terms and conditions approved by the Governor in Council to assist in financing regional electrical interconnections	8,277,000
L31c	Loans to NewGrade Energy Inc. for the study and construction of a heavy oil upgrader in Saskatchewan	3,400,000
	<i>Minerals and Earth Sciences Program</i>	
35	Operating expenditures	253,711,100
35b	Operating expenditures	4,067,750
40	Capital expenditures	46,211,600
45	The grants listed in the Estimates and contributions	17,335,100
45b	The grants listed in the Estimates and contributions	12,109,000
	<b>Atomic Energy Control Board</b>	
50	Program expenditures, the grants listed in the Estimates and contributions	21,817,000
50b	Program expenditures, the grants listed in the Estimates and contributions	456,000
	<b>Atomic Energy of Canada Limited</b>	
55	Operating expenditures	299,528,000
60	Capital expenditures	32,089,000
	<b>National Energy Board</b>	
65	Program expenditures	24,364,000
	<b>Petro-Canada International Assistance Corporation</b>	
70	Payments to Petro-Canada International Assistance Corporation	30,500,000
	<b>Total Ministry—Budgetary</b>	<b>2,852,266,905</b>
	<b>Non-budgetary</b>	<b>8,277,000</b>
		<b>16,632,753</b>
		<b>3,400,000</b>
7	<b>Environment</b>	
	<b>Department</b>	
	<i>Administration Program</i>	
1	Program expenditures, the grants listed in the Estimates and contributions	35,981,600
	<i>Environmental Services Program</i>	
5	Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above boards at such remuneration as the boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	298,275,000
10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	44,396,000
15	The grants listed in the Estimates and contributions	16,191,000
15b	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,118,000 from Environment Vote 5 and \$1,728,000 from Environment Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of	627,000
15c	The grants listed in the Estimates and contributions—To authorize the transfer of \$3,376,999 from Environment Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	—
	<i>Parks Canada Program</i>	
20	Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	191,264,000

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	25	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	89,892,000	
	30	National Battlefields Commission—Operating expenditures and the grants listed in the Estimates	2,909,000	
		<b>Total Ministry—Budgetary</b>	<b>678,908,600</b>	<b>627,001</b>
		<b>Non-budgetary</b>	...	...
8		<b>External Affairs</b>		
		<b>Department</b>		
	1	<i>Canadian Interests Abroad Program</i> Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	514,383,000	7,050,000
	1b	Operating expenditures		4,800,100
	1c	Operating expenditures—To authorize the transfer of \$1,151,000 from External Affairs Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		500,000
	5	Capital expenditures		
	5b	Capital expenditures	69,242,000	
	10	The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$71,348,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1984, which is		1,098,225
	10b	The grants listed in the Estimates and contributions	153,201,407	
	10c	The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$71,348,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1985—To authorize the transfer of \$149,000 from External Affairs Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		
	L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization in the amount of 14,451 Swiss Francs notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1984 which is		1,261,900
		<i>Grains and Oilseeds Program</i>	8,031	
	20	Operating expenditures		3,547,000
	25	The grant listed in the Estimates and contributions		7,441,000

30	<i>World Exhibitions Program</i>	5,574,000
30c	Program expenditures, the grants listed in the Estimates and contributions Program expenditures, the grants listed in the Estimates and contributions	
35	<b>Canadian Commercial Corporation</b>	15,826,000
	Program expenditures	
40	<b>Canadian International Development Agency</b>	
	Operating expenditures and authority:	
	(a) to engage persons for service in developing countries; and	
	(b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to:	
	(i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto;	
	(ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and	69,308,000
	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	
45	The grants and contributions listed in the Estimates, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,285,700,000
L50	Loans, in accordance with terms and conditions approved by the Governor in Council, to developing countries, and international development institutions for international development assistance	203,200,000
L55	Loans, in accordance with terms and conditions approved by the Governor in Council, to developing countries and international development institutions for international development assistance in the area of oil and gas exploration, related technical assistance and for special administrative expenses directly related thereto	30,000,000
L60	Payment of \$4,000,000 and the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$166,800,000 in accordance with the International Development (Financial Institutions) Continuing Assistance Act for the purpose of contributions to international financial institution fund accounts	4,000,000
L65	In accordance with the International Development (Financial Institutions) Continuing Assistance Act: (a) payment in the amount of \$2,600,000 and the issuance of non-interest bearing, non-negotiable demand notes estimated at \$3,800,000 to the Asian Development Bank not to exceed in the aggregate the equivalent of 4,300,000 Special Drawing Rights; (b) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$11,800,000 to the African Development Bank not to exceed the equivalent of 8,400,000 Units of Account; and (c) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$10,000,000 to the Inter-American Development Bank not to exceed the equivalent of US \$7,400,000	2,600,000
70	<b>International Development Research Centre</b>	86,000,000
	Payments to the International Development Research Centre	
75	<b>International Joint Commission</b>	3,205,000
	Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under international references and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	
	<b>Total Ministry—Budgetary</b>	<b>2,213,427,407</b>
	<b>Non-budgetary</b>	<b>239,808,031</b>
		<b>14,710,226</b>
		...
9	<b>Finance</b>	
	<b>Department</b>	
	<i>Financial and Economic Policies Program</i>	
1	Program expenditures and authority to spend revenue received during the year	42,026,000
1c	Program expenditures and authority to spend revenue received during the year	
L2a	In accordance with the Bretton Woods and Related Agreements Act: (a) Payment in the amount of \$1,800,000 and the issuance of non-interest bearing, non-negotiable demand notes estimated at \$16,600,000 to the International Bank for Reconstruction and Development not to exceed in the aggregate the equivalent of US \$13,800,000;	8,515,000

## APPENDIX I

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		(b) The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$333,400,000 to the International Development Association; and (c) The payment estimated at \$13,000,000 to the International Finance Corporation not to exceed the equivalent of US \$10,000,000		14,800,000
	5	<i>Canadian Import Tribunal Program</i> Program expenditures	2,210,000	
	10	<i>Inspector General of Banks Program</i> Program expenditures	2,065,000	1,577,000
	10b	Program expenditures		
	15	<i>Special Program</i> To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of	85,000	
	16c	Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada the unpaid balance of an inactive loan to Greece issued under the authority of the War Appropriation Act of 1918		6,214,126
	L20	Advances in respect of a toll bridge across the harbour of Saint John, NB in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council. (a) to the Saint John Harbour Bridge Authority established by c. 150 of the Statutes of New Brunswick, 1961-62; or (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursuant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year	873,000	
	25	<b>Auditor General</b> Program expenditures, the grant listed in the Estimates and contributions	39,045,000	
	30	<b>Insurance</b> Program expenditures	12,262,000	11,580,000
	30b	Program expenditures		
	35	<b>Tariff Board</b> Program expenditures	2,430,000	211,000
	35b	Program expenditures		
		<b>Total Ministry— Budgetary</b>	<b>100,123,000</b>	<b>28,097,126</b>
		<b>Non-budgetary</b>	<b>873,000</b>	<b>14,800,000</b>
10		<b>Fisheries and Oceans</b>		
	1	<b>Department</b> Operating expenditures, Canada's share of expenses of the international fisheries commissions, authority to provide free accommodation for the international fisheries commissions, authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		450,163,250

5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	124,684,000	
5c	Capital expenditures—To authorize the transfer of \$1,964,000 from Fisheries and Oceans Vote 1, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of	19,891,750	4,272,000
10	The grants listed in the Estimates and contributions		7,144,000
10b	The grants listed in the Estimates and contributions		2,665,100
10c	The grants listed in the Estimates and contributions		
	<b>Total Ministry—</b>	<b>594,739,000</b>	<b>14,081,100</b>
	<b>Budgetary</b>	...	...
	<b>Non-budgetary</b>	...	...
<b>11</b>	<b>Governor General</b>		
	<b>Department</b>		
1	Program expenditures and expenditures incurred on behalf of former governors general, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	5,449,000	425,400
1b	Program expenditures		
	<b>Total Ministry—</b>	<b>5,449,000</b>	<b>425,400</b>
	<b>Budgetary</b>	...	...
	<b>Non-budgetary</b>	...	...
<b>12</b>	<b>Indian Affairs and Northern Development</b>		
	<b>Department</b>		
	<i>Administration Program</i>		
1	Program expenditures	47,547,000	
	<i>Indian and Inuit Affairs Program</i>		
5	Operating expenditures, and		
	(a) expenditures on works, buildings and equipment on other than federal property;		
	(b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians;		
	(c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children;		
	(d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and		
	(e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec		
5a	Operating expenditures—To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972, to include the Cree bands and the Naskapi band in the description of persons in respect of which the Minister may guarantee loans made by Canada Mortgage and Housing Corporation, banks or other approved lenders, as defined by the National Housing Act		1
5c	Operating expenditures—To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 2, 1985-86		
	(a) To increase from \$250,000,000 to \$350,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972; and		
	(b) To increase from \$30,000,000 to \$33,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970		
10	Capital expenditures, and		
	(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property;		
	(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians; and		

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		(c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings		
	15	The grants listed in the Estimates and contributions	94,194,000	
	15b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,451,000 from Indian Affairs and Northern Development Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of	1,111,376,000	30,677,000
	15c	The grants listed in the Estimates and contributions—To authorize the transfer of \$49,482,058 from Indian Affairs and Northern Development Vote 5, and \$34,495,723 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		54,851,901
	20	<i>Northern Affairs Program</i>		
	20b	Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	72,287,000	
	20c	Operating expenditures—Pursuant to Section 22 of the Financial Administration Act to authorize the Minister in the name of Her Majesty the Queen in Right of Canada, to guarantee, in accordance with terms and conditions approved by the Minister of Finance in an amount not exceeding in the aggregate \$1,475,000 for a period not exceeding eighteen months, loans to be provided by a financial institution to Curragh Resources, a partnership under the laws of Alberta for the reopening of the Cyprus Anvil Mine and to provide a further amount of		828,000
	25	Operating expenditures		528,200
	25b	Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities	21,147,000	75,000
	30	Capital expenditures	26,845,500	
	30b	The grants listed in the Estimates and contributions		13,076,040
	30c	The grants listed in the Estimates and contributions—To authorize the transfer of \$250,000 from Indian Affairs and Northern Development Vote 25, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		9,350,000
	35	<i>Transfer Payments to the Territorial Governments Program</i>		
	35c	Transfer payments to the Government of the Yukon Territory listed in the Estimates	138,000,000	789,000
	40	Transfer payments to the Government of the Yukon Territory listed in the Estimates		
	40c	Transfer payments to the Government of the Northwest Territories listed in the Estimates	440,000,000	7,390,000
	45	<i>Native Claims Program</i>		
	45b	Operating expenditures	4,348,000	
	45c	Operating expenditures—To authorize the transfer of \$284,000 from Indian Affairs and Northern Development Vote 1, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		4,416,000
	50	Operating expenditures		329,100
	50b	The grants listed in the Estimates and contributions	16,360,000	6,587,000
	50c	The grants listed in the Estimates and contributions		12,940,565
	L55	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		
	L60	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders during the pre-settlement period	14,303,000	
	L65	<i>Northern Canada Power Commission</i>	1,121,000	
		Loans to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with Section 15 of the Northern Canada Power Commission Act	4,081,000	
		<b>Total Ministry—Budgetary</b>	<b>2,250,650,500</b>	<b>1,411,837,808</b>
		<b>Non-budgetary</b>	<b>19,505,000</b>	<b>...</b>

Justice			
<b>Department</b>			
<i>Administration of Justice Program</i>			
Operating expenditures	75,364,000		780,000
Operating expenditures—To authorize the transfer of \$265,000 from Justice Vote 5, Appropriation Act No. 2, 1985-86, for the purposes of this Vote and to provide a further amount of			835,200
Operating expenditures			1
The grants listed in the Estimates and contributions	75,729,000		
The grants listed in the Estimates and contributions			
<b>Canadian Human Rights Commission</b>			
Program expenditures	8,523,000		250,000
Program expenditures			
<b>Commissioner for Federal Judicial Affairs</b>			
Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	2,933,000		1
Operating expenditures and the grants listed in the Estimates			
Canadian Judicial Council—Operating expenditures	320,000		
<b>Federal Court of Canada</b>			
Program expenditures	8,532,000		
<b>Law Reform Commission of Canada</b>			
Program expenditures	4,831,000		
<b>Offices of the Information and Privacy Commissioners of Canada</b>			
Program expenditures	2,938,200		
<b>Supreme Court of Canada</b>			
Program expenditures	4,143,000		169,600
Program expenditures			119,000
Program expenditures			
<b>Tax Court of Canada</b>			
Program expenditures	3,813,000		60,000
Program expenditures			
<b>Total Ministry—Budgetary</b>	<b>187,126,200</b>		<b>2,213,802</b>
<b>Non-budgetary</b>	...		...

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
14		<b>Labour</b>		
		<b>Department</b>		
	1	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	39,841,000	2,298,000
	1b	Operating expenditures		
	1c	Operating expenditures—To authorize the transfer of \$83,000 from Labour Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		750,100
	5	The grants listed in the Estimates and contributions	15,212,000	25,000
	5b	The grants listed in the Estimates and contributions		
		<b>Canada Labour Relations Board</b>		
	10	Program expenditures	5,419,000	224,000
	10b	Program expenditures		
		<b>Canada Mortgage and Housing Corporation</b>		
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	1,466,566,000	
	15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act		8,840,000
	16c	Pursuant to Subsection 18(5) of the Financial Administration Act, to forgive the principal amount of advances outstanding as of 31 December 1985 in an amount not exceeding \$255,500,000 made to Canada Mortgage and Housing Corporation pursuant to Section 9 of the National Housing Act		1
	L20	Advances to Canada Mortgage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act	16,000,000	
	L25	Advances to Canada Mortgage and Housing Corporation for loans approved under Section 37.1 of the National Housing Act	7,900,000	
	L25b	Advances to Canada Mortgage and Housing Corporation for loans approved under Section 37.1 of the National Housing Act		1,400,000
	30	<b>Canadian Centre for Occupational Health and Safety</b>	7,687,000	
		Program expenditures		
		<b>Total Ministry—Budgetary</b>	<b>1,534,725,000</b>	<b>12,137,101</b>
		<b>Non-budgetary</b>	<b>23,900,000</b>	<b>1,400,000</b>

15

**National Defence***Defence Services Program*

Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$34,995,986,742 for the purposes of Votes 1, 5 and 10 of the department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$26,092,713,000 will come due for payment in future years), authority to make payments from any of the said votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other Government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes

5,946,536,000

1c Operating expenditures—To authorize the transfer of \$69,999,999 from National Defence Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote

5 Capital expenditures

10 The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes

2,535,013,000

140,771,742

15 *Defence Construction (1951) Limited Program*  
Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board

15,500,000

**Total Ministry—Budgetary**  
**Non-budgetary**

8,637,820,742

**National Health and Welfare**

**Department**

*Departmental Administration Program*

Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan

Program expenditures and the grants listed in the Estimates

*Health Services and Promotion Program*

Operating expenditures

The grants listed in the Estimates and contributions

The grants listed in the Estimates and contributions—To authorize the transfer of \$100,000 from National Health and Welfare Vote 5, Appropriation Act No. 2, 1985-86, for the purposes of this Vote and to provide a further amount of

8,000,000

*Social Services Program*

Operating expenditures

The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders who were committed to the care of provincial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province

13,548,000

100,319,000

*Medical Services Program*

Operating expenditures, the grants listed in the Estimates and contributions

Operating expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$1,119,000 from National Health and Welfare Vote 30, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of

348,259,000

23,642,000

Capital expenditures

27,794,000

*Health Protection Program*

Operating expenditures and the grants listed in the Estimates

Operating expenditures and the grants listed in the Estimates

Capital expenditures

Capital expenditures

93,957,000

3,156,500

4,251,000

*Income Security Program*

Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan

65,234,000

*Fitness and Amateur Sport Program*

Operating expenditures

Operating expenditures—To authorize the transfer of \$484,999 from National Health and Welfare Vote 45, Appropriation Act No. 2, 1985-86 for the purposes of this Vote

9,428,000

Contributions, and authority to make payments out of the Consolidated Revenue Fund and to charge said payments to the National Lottery Account, for the purpose of physical fitness, amateur sport and recreation programs in accordance with terms and conditions prescribed by order of the Governor in Council, the aggregate of said payments and payments made pursuant to paragraph (d) of Treasury Board Vote L27a, Appropriation Act No. 4, 1976, not to exceed at any time 5 percent of the aggregate of the amounts credited to the National Lottery Account

52,351,000

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	55b	Contributions		
	55c	Contributions—To authorize the transfer of \$2,384,999 from National Health and Welfare Vote 20, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		4,361,000
		<i>XV Olympic Winter Games Program</i>		1
	60	Operating expenditures	1,396,000	
	65	Capital expenditures	33,900,000	
	70	Contributions	14,502,000	
	70b	Contributions—To authorize the transfer of \$6,100,000 from National Health and Welfare Vote 65, Appropriation Act No. 2, 1985-86, for the purposes of this Vote and to provide a further amount of		1,842,403
		<b>Medical Research Council</b>		
	75	Operating expenditures	3,222,000	
	75a	Operating expenditures		50,000
	75c	Operating expenditures—To authorize the transfer of \$159,999 from National Health and Welfare Vote 80, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	80	The grants listed in the Estimates	127,086,000	
	80a	The grants listed in the Estimates		30,850,000
		<b>Total Ministry—Budgetary</b>	<b>991,681,000</b>	<b>76,152,907</b>
		<b>Non-budgetary</b>	<b>...</b>	<b>...</b>
<b>17</b>		<b>National Revenue</b>		
		<b>Customs and Excise</b>		
	1	Operating expenditures	359,926,000	
	1c	Operating expenditures—To authorize the transfer of \$2,386,000 from National Revenue Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		7,550,600
	5	Capital expenditures	14,380,000	
		<b>Taxation</b>		
	10	Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act, 1971	619,407,000	
	15	Capital expenditures	14,143,000	
		<b>Canada Post Corporation<sup>(1)</sup></b>		
	20	Payments to the Canada Post Corporation for special purposes	170,000,000	
		<b>Total Ministry—Budgetary</b>	<b>1,177,856,000</b>	<b>7,550,600</b>
		<b>Non-budgetary</b>	<b>...</b>	<b>...</b>
<b>18</b>		<b>Parliament</b>		
		<b>The Senate</b>		
	1	Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	16,084,000	
	1b	Program expenditures		225,000

5	<b>House of Commons</b> Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of apartments to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	113,826,300	2,169,700
5b	Program expenditures, the grants listed in the Estimates and contributions		
10	<b>Library of Parliament</b> Program expenditures	9,454,000	
	<b>Total Ministry—Budgetary</b>	<b>139,364,300</b>	<b>2,394,700</b>
	<b>Non-budgetary</b>	...	...

**19**

	<b>Privy Council</b>		
	<b>Department</b>		
	<i>Privy Council Program</i>		
1	Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not reside over a Ministry of State of a salary equal to the salary paid to Ministers of State who reside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grant listed in the Estimates and contribution	38,613,000	4,533,000 5,418,427
1b	Program expenditures		
1c	Program expenditures		
	<b>Canadian Intergovernmental Conference Secretariat</b>		
5	Program expenditures	1,989,000	815,000
5b	Program expenditures		
10	<b>Chief Electoral Officer</b> Program expenditures	1,856,000	
15	<b>Commissioner of Official Languages</b> Program expenditures	9,154,000	
20	<b>Economic Council of Canada</b> Program expenditures	7,859,000	
25	<b>Public Service Staff Relations Board</b> Program expenditures	8,771,000	
	<b>Total Ministry—Budgetary</b>	<b>68,242,000</b>	<b>10,766,427</b>
	<b>Non-budgetary</b>	...	...

**20**

	<b>Public Works</b>		
	<b>Department</b>		
	<i>Services Program</i>		
1	Public Works Revolving Fund—Services and Management Account—Operating deficit	146,644,000	
5	Services—Capital expenditures	11,619,000	
	<i>Accommodation Program</i>		
10	Operating expenditures, the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and authority to spend revenue received during the year	468,261,000	
15	Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister	136,386,000	
	<i>Government Realty Assets Support Program</i>		
20	Operating expenditures, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa	49,928,000	
25	Capital expenditures	12,888,000	
30	The grants listed in the Estimates and contributions, including grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and		

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		(a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property;		
		(b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and		
		(c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities		
	35	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures	8,493,000	
	35b	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures	7,652,000	1,905,000
	40	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc. for operating and capital expenditures		
	40b	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc. for operating and capital expenditures	2,294,000	4,364,000
	45	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures	1,477,000	
	45b	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures		4,552,350
	50	Payments to Harbourfront Corporation for operating and capital expenditures and authority to spend revenues received during the year in respect of Toronto Harbourfront properties owned by Her Majesty	6,092,000	
		<i>Marine Transportation and Related Engineering Works Program</i>		
	55	Program expenditures including expenditures on works on other than federal property	12,193,000	
		<i>Land Transportation and Other Engineering Works Program</i>		
	60	Operating expenditures	25,514,000	
	65	Capital expenditures including expenditures on works on other than federal property	40,416,000	
		<b>National Capital Commission</b>		
	70	Payment to the National Capital Commission for operating expenditures	49,395,000	
	75	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	31,115,000	
	80	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	10,695,000	
	L85	Loans to the National Capital Commission in accordance with Section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region	2,300,000	
		<b>Total Ministry—Budgetary</b>	<b>1,021,062,000</b>	<b>10,821,350</b>
		<b>Non-budgetary</b>	<b>2,300,000</b>	<b>...</b>
		<b>Regional Industrial Expansion</b>		
		<b>Department</b>		
	1	Operating expenditures		
	1b	Operating expenditures:		
		(a) to authorize the transfer of \$6,899,999 from Regional Industrial Expansion Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote; and	233,755,837	
		(b) to provide that the aggregate amount of insurance outstanding at any time in respect of deHavilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$230,000,000 and \$200,000,000 US		

Regional Industrial Expansion—  
(a) pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada certain debts and claims due by Her Majesty in right of Canada amounting in the aggregate to \$19,579,703.27 as set out below:

	<u>Debtor</u>	<u>Amount</u>
Bowmar Canada Limited .....		27,200.00
General Drop Forge Limited .....		146,167.29
Interline Furniture Limited .....		952,095.50
Beaconting Optical and Precision Materials Company Limited .....		16,474.99
Shefford Electronics Corporation .....		13,264.49
Radio Engineering Products Limited .....		1,000,000.00
Assemblage Mécanique de Granby Limited .....		80,069.27
Canada Cycle and Motor Company Limited .....		4,935,000.00
Consolidated Computer Inc. ....		12,395,998.50
Precision Electronics Components (1971) Limited; and 13,433.23		
(b) to authorize the transfer of \$19,579,703 from Regional Industrial Expansion Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
3c Regional Industrial Expansion—Pursuant to Subsection 6(j) of the Small Business Loans Act to increase from \$1,000,000,000 to \$2,500,000,000 the aggregate lending ceiling for the period April 1, 1985 to March 31, 1990		
5 Textile and Clothing Board—Operating expenditures	1,305,800	
10 The grants listed in the Estimates and contributions	966,186,000	
10b The grants listed in the Estimates and contributions		
10c The grants listed in the Estimates and contributions		
15 Payments to Canadian Patents and Development Limited	350,000	
16b Payments to Canadair Limited for CL 289 reconnaissance drones—To authorize the transfer of \$9,849,999 from Regional Industrial Expansion Vote 10, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
L20 Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council, company that has been taken on behalf of Her Majesty in Right of Canada in connection with the provision of a loan, insurance of a loan, loan guarantee, or contribution made to the company where: (i) the stock option should be exercised in order to permit Her Majesty in Right of Canada to benefit from the purchase; or (ii) the stock option should be exercised in order to protect the Crown's interest in respect of the loan made or insured, or contribution made; and		
(b) to authorize the sale or other disposition of any capital stock so acquired	300,000	
L25 Loans pursuant to the Industrial and Regional Development Act	5,000,000	76,795,000
L26b Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act (S.C. 1980-81-82-83 c. 172)		16,800,000
L26c Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act (S.C. 1980-81-82-83 c. 172)		
<b>Cape Breton Development Corporation</b>		
30 Payments to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1985-86 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division	21,612,000	
35 Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	160,895,000	
40 Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	9,500,000	
<b>Federal Business Development Bank</b>		
45 Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	25,507,000	
45b Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act		2,959,000
<b>Investment Canada<sup>(2)</sup></b>		
50 Program expenditures	6,421,083	2,916,000
51b Program expenditures		121,900
51c Program expenditures		

## APPENDIX I

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	55a	The de Havilland Aircraft of Canada, Limited Payment to The de Havilland Aircraft of Canada, Limited as equity	1,425,532,720	110,000,000
		<b>Total Ministry—Budgetary Non-budgetary</b>	<b>5,300,000</b>	<b>115,996,906 93,595,000</b>
22		<b>Science and Technology</b>		
	1	<b>Ministry of State</b>		
	1b	Program expenditures and contributions Program expenditures, the grants listed in the Estimates and contributions	8,432,000	7,832,000
	5	<b>National Research Council of Canada</b>		
	10	<i>Scientific and Industrial Research Program</i>	196,647,000	
	15	Operating expenditures Capital expenditures The grants listed in the Estimates and contributions	89,989,000 115,139,000	
	20	<i>Scientific and Technical Information Program</i> Program expenditures and contributions	23,015,000	
	25	<b>Natural Sciences and Engineering Research Council</b>		
	25c	Operating expenditures	10,123,000	1,136,000
	30	The grants listed in the Estimates	284,690,000	
	30c	The grants listed in the Estimates		14,964,000
	35	<b>Science Council of Canada</b> Program expenditures	4,583,000	
		<b>Total Ministry—Budgetary Non-budgetary</b>	<b>732,618,000</b>	<b>23,932,000</b>
23		<b>Secretary of State</b>		
		<b>Department</b>		
	1	<i>Administration and Regional Operations Program</i>		
	1c	Program expenditures Program expenditures—To authorize the transfer of \$1,575,999 from Secretary of State Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	32,025,000	1
	5	<i>Official Languages Program</i>		
	10	Operating expenditures The grants listed in the Estimates and contributions	86,535,000	
	10c	The grants listed in the Estimates and contributions—To authorize the transfer of \$935,000 from Secretary of State Vote 5 and \$1,236,999 from Secretary of State Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote	238,583,000	1

15	<i>Education Support Program</i>			8,569,000		12,312,400
15b	Program expenditures					
	Program expenditures and contributions					
20	<i>Citizenship and Culture Program</i>			37,122,000		5,286,000
20b	Operating expenditures					
20c	Operating expenditures—To authorize the transfer of \$432,599 from Secretary of State Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote				1	
25	The grants listed in the Estimates and contributions			127,795,000		6,740,000
25b	The grants listed in the Estimates and contributions					
25c	The grants listed in the Estimates and contributions—To authorize the transfer of \$445,400 from Secretary of State Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of					3,327,381
30	<i>Canadian Advisory Council on the Status of Women</i>			2,383,000		92,533
30c	Program expenditures					
35	<i>Public Service Commission</i>			113,091,000		
	Program expenditures					
40	<i>Social Sciences and Humanities Research Council</i>			5,762,000		
45	Operating expenditures			54,624,000		2,900,000
45c	The grants listed in the Estimates					
	The grants listed in the Estimates					
50	<i>Status of Women—Office of the Co-ordinator</i>			2,599,000		550,000
50b	Program expenditures					
	Program expenditures					
	<b>Total Ministry—Budgetary</b>			<b>709,088,000</b>		<b>31,208,317</b>
	<b>Non-budgetary</b>			<b>...</b>		<b>...</b>
<b>24</b>	<b>Solicitor General</b>					
	<b>Department</b>					
1	Operating expenditures			21,800,600		
1b	Operating expenditures—To authorize the transfer of \$2,104,999 from Solicitor General Vote 5, Appropriation Act No. 2, 1985-86, for the purposes of this Vote					1
5	The grants listed in the Estimates and contributions			163,911,000		
10	<i>Canadian Security Intelligence Service</i>			115,908,000		
	Program expenditures					
15	<b>Correctional Service</b>					
	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund;					
	(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;					
	(c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and					
	(d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions					
20	Penitentiary Service and National Parole Service—Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies			574,560,000		168,769,000
25	<i>National Parole Board</i>			13,471,000		853,200
25b	Program expenditures					

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in		
			Main Estimates	Supplementary Estimates	
			\$	\$	\$
		<b>Royal Canadian Mounted Police</b>			
		<i>Law Enforcement Program</i>			
	30	Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	596,929,000		1
	30c	Operating expenditures, the grants listed in the Estimates			
	35	Capital expenditures	90,041,000		
		<b>Total Ministry—Budgetary</b>	<b>1,745,389,600</b>	<b>853,202</b>	<b>...</b>
		<b>Non-budgetary</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>25</b>		<b>Supply and Services</b>			
		<b>Department</b>			
		<i>Services Program</i>			
	1	Operating expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year	178,626,600		
	5	Capital expenditures	5,939,000		
		<i>Supply Program</i>			
	10	Program expenditures and contributions including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of \$18,000,000 in respect of such proposals	29,949,000		
	10b	Program expenditures and contributions including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and to increase from \$18,000,000 to \$21,600,000 the authority to make commitments during the current fiscal year in respect of such proposals			3,460,000
	10c	Program expenditures and contributions including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals—To authorize the transfer of \$5,930,999 from Supply and Services Vote 1 and \$236,000 from Supply and Services Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote			1
		<i>Statistics Canada</i>			
	15	Program expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	187,450,000		
	15b	Program expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year			6,906,000
		<b>Total Ministry—Budgetary</b>	<b>401,964,600</b>	<b>10,366,001</b>	<b>...</b>
		<b>Non-budgetary</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>26</b>		<b>Transport</b>			
		<b>Department</b>			
		<i>Departmental Administration Program</i>			
	1	Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	105,142,000		3,250,000
	1b	Operating expenditures, the grants listed in the Estimates and contributions			
	1c	Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year—To authorize the transfer of \$2,685,999 from Transport Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote			1
	5	Capital expenditures	11,974,000		
	5c	Capital expenditures—To authorize the transfer of \$689,999 from Transport Vote 60, Appropriation Act No. 2, 1985-86 for the purposes of this Vote			1

10	Payments to Canada Harbour Place Corporation in respect of operating and capital expenditures for the construction and operation of a facility at Pier BC in Vancouver, BC including, a cruise ship terminal, the Canadian Host Pavilion for Expo 86 and other related facilities	60,609,000	
15	<i>Marine Transportation Program</i> Operating expenditures, the grants listed in the Estimates, contributions, the payment of expected expenses incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority to spend revenue received during the year	447,779,000 340,388,000	14,596,000
20	Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies		
20b	Capital expenditures—To authorize the transfer of \$6,450,000 from Transport Vote 35, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		
25	Payment to the Canarcic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1985	1,709,000	
25c	Payment to the Canarcic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1985—To authorize the transfer of \$2,540,999 from Transport Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
30	Payment to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal	3,855,000	
35	Payment to the Canada Ports Corporation for: (a) development of new port facilities at Pointe Noire, Port of Sept-Îles, Quebec; (b) development of new port facilities at Grande Anse, Port of Chicoutimi, Quebec; and (c) construction of a new tug, Port of Churchill, Manitoba	21,209,000	
36c	Payment to the Atlantic Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1985—To authorize the transfer of \$611,999 from Transport Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
37c	Payment to the Great Lakes Pilotage Authority, Ltd. to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1985—To authorize the transfer of \$3,360,999 from Transport Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
38c	Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1985—To authorize the transfer of \$1,999,999 from Transport Vote 15, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
40	Payment to the Hamilton Harbour Commission to assist in the cost of construction of the East Port Complex, Hamilton, Ontario	2,000,000	
L45	Loans to the Canada Ports Corporation, pursuant to Section 25 of the Canada Ports Corporation Act in accordance with terms and conditions approved by the Minister of Finance pursuant to Subsection 134(3) of the Financial Administration Act	1,190,000	
L50	Loans to the Halifax Port Corporation pursuant to Section 27 of Part II of Schedule I of the Canada Ports Corporation Act in accordance with terms and conditions approved by the Minister of Finance pursuant to Subsection 134(3) of the Financial Administration Act	6,781,000	
55	<i>Air Transportation Program</i> Operating expenditures including expenditures on other than federal property and authority to spend revenue received during the year including the spending of an amount equal, in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund; and to authorize the payment of commissions for revenue collection pursuant to the Aeronautics Act	358,522,000 397,685,000 49,263,000	
60	Capital expenditures including contributions towards construction done by local or private authorities		
65	The grants listed in the Estimates and contributions		
70	Notwithstanding Subsections 31(2) and (3) of the Adjustment of Accounts Act and in accordance with Section 33 of the Act, to authorize for the current fiscal year the use of appropriations for capital expenditures and to provide in this respect an amount of	7,198,000	
75	<i>Surface Transportation Program</i> Operating expenditures	27,036,000	
80	The grants listed in the Estimates and contributions including: (a) payments to cover commitments made or approved prior to September 1, 1977 pursuant to Parts I and II of the Railway Relocation and Crossing Act and authority to make payments in accordance with terms and conditions approved by the Governor in Council under a program for urban transportation assistance, and pursuant to Parts I and II of the Railway Relocation and Crossing Act; (b) payments for purposes described in paragraphs 20(1)(a) and (b) and Subsection 20(6) of the Railway Relocation and Crossing Act, in respect of the construction, reconstruction and improvement of grade separations where recommended by the Canadian Transport Commission on or after September 1, 1977; and (c) payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1985 \$50 per month instead of \$20 per month as fixed by the said Act		241,622,000

## APPENDIX I

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	80b	The grants listed in the Estimates and contributions—To authorize the transfer of \$5,000,000 from Transport Vote 10, \$560,000 from Transport Vote 75, \$30,100,000 from Transport Vote 85 and \$700,000 from Transport Vote 90, Appropriation Act No. 2, 1985-86 for the purposes of this Vote and to provide a further amount of		
	85	Payments to CN Marine Inc. and Canadian National Railway Company pursuant to contracts with Her Majesty: (a) for the operation of the following subsidized water transportation services: Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, NS—The New England States, USA ferries and terminals; Digby—Saint John ferries and terminals; and (b) to pay the cost of rail/water and narrow gauge/standard interface, ferries and terminals	132,911,000	22,580,000
	86c	Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by them for benefits provided to their adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with Government approved plans for the provision of Newfoundland transportation services—To authorize the transfer of \$1,279,999 from Transport Vote 55, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		
	87c	Payments in accordance with terms and conditions approved by Treasury Board to conduct a program of testing and evaluation of railway operations in Newfoundland consistent with the objectives of the Government of Canada and with the principles of the National Transportation Act and to reimburse CN, from the program, for wage and wage related costs incurred by CN at the request of the Minister during the testing and evaluation period—To authorize the transfer of \$2,999,999 from Transport Vote 55, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	90	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c)(ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	600,700,000	
	95	<b>Canadian Aviation Safety Board</b>		
	95c	Program expenditures Program expenditures	12,435,000	8,228,375
	100	<b>Canadian Transport Commission</b>		
	100c	Operating expenditures	40,288,000	532,000
	105	Contributions, including contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvement of a grade separation where payment was not ordered prior to September 1, 1977	24,431,000	
	110	<b>Grain Transportation Agency Administrator</b>		
	110b	Program expenditures and contributions Program expenditures and contributions	2,820,000	450,000
	115	<b>Northern Pipeline Agency</b> Program expenditures	1,285,000	
		<b>Total Ministry—Budgetary Non-budgetary</b>	<b>2,890,861,000</b>	<b>49,636,383</b>
			<b>7,971,000</b>	<b>...</b>

	<b>Treasury Board</b>		
	<b>Secretariat</b>		
1	<i>Central Administration of the Public Service Program</i> Program expenditures including payments to retired public servants and the estates of deceased public servants where awards for suggestion or meritorious contributions are approved, payments in accordance with the Incentive Award Plan of the Public Service of Canada and the grants listed in the Estimates	53,385,000	1,324,000
1c	Program expenditures and the grants listed in the Estimates		
5	<i>Government Contingencies and Centrally Financed Programs</i> Government Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	340,000,000	
10	<i>Employment Initiatives</i> —Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	15,000,000	
15	<i>Employer Contributions to Insurance Plans Program</i> Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada and to the Hospital Insurance (outside Canada) Plan, and to permit the payment to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act, 1971	241,722,000	
20	<i>Temporary Assignments Program</i> Program expenditures and authority to spend revenue received during the year	336,000	
21c	<i>Special Program</i> To authorize the Minister to pay out of the Consolidated Revenue Fund and charge to the National Lottery Account, established by Treasury Board Vote L27a, Appropriation Act No. 4, 1976: (a) \$1 for the redemption of the shares of Loto Canada Inc.; (b) \$2,073,360 to the provinces as determined by the Interprovincial Lottery Corporation; (c) \$13,684,174 to the Régie des installations olympiques to assist in the financing of the deficit of the 1976 Olympic Games; and thereupon to repeal the said Vote L27a		1
25	<b>Comptroller General</b> <i>Management Practices and Controls Program</i> Program expenditures	10,605,000	
	<b>Total Ministry—Budgetary</b>	<b>661,048,000</b>	<b>1,324,001</b>
	<b>Non-budgetary</b>	...	...

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Concluded

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
28		<b>Veterans Affairs</b>		
		<i>Veterans Affairs Program</i>		
	1	Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	259,716,600	1,203,000
	1b	Operating expenditures		
	1c	Operating expenditures—To authorize the transfer of \$11,999,999 from Veterans Affairs Vote 5, Appropriation Act No. 2, 1985-86 for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	525,793,000	
	10	<i>War Veterans Allowance Board Program</i>	1,457,000	
	15	<i>Pension Review Board Program</i>	1,081,000	433,268
	15b	Program expenditures		
	20	<i>Canadian Pension Commission Program</i>		
	20b	Operating expenditures	17,357,000	483,000
	25	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	748,408,000	
	30	<i>Bureau of Pensions Advocates Program</i>	4,329,000	732,000
	30b	Program expenditures		
		<b>Total Ministry—Budgetary</b>	<b>1,558,141,600</b>	<b>2,851,269</b>
		<b>Non-budgetary</b>	<b>...</b>	<b>...</b>
		<b>Total Government—Budgetary</b>	<b>36,908,913,689</b>	<b>1,542,143,192</b>
		<b>Non-budgetary</b>	<b>307,944,031</b>	<b>113,195,000</b>

(L) Non-budgetary authority (loan, investment or advance).

(1) Canada Post Corporation was transferred from the Department of National Revenue (PC 1985-2635 dated August 20, 1985).

(2) Was shown as "Foreign Investment Review Agency" in the Main Estimates.

## Authorities Available from Previous Years

Section	Vote number	Department or agency	Amount
2			\$
		<b>Agriculture</b>	
		<b>Department</b>	
		<i>Agri-Food Development Program</i>	
		Appropriation Act No. 1, 1970 (Vote 17b).	
	15c	To extend the purposes of Agriculture Vote 15, Appropriation Act No. 3, 1970 to include authority to make grassland incentive commitments and payments to farmers including such payments to members of the Senate and the House of Commons within the designated areas as defined by the Canadian Wheat Board Act, in 1971-72 and subsequent years out of the reserve established	20,893,095
	(S)	Farm Products Marketing Agencies Act, Section 29. Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with Section 29.2 of the Act is \$1,000,000 less the total authority used up to the end of the 1984-85 fiscal year of \$300,000	700,000
	(S)	<i>Agri-Food Regulation and Inspection Program</i> Race Track Supervision Revolving Fund—Adjustment of Accounts Act, Section 22. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	2,329,188
	(S)	<b>Canadian Dairy Commission</b> (L) Canadian Dairy Commission Act, Section 16. At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraph 9(1) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, Appropriation Act No. 4, 1975, shall not exceed \$300,000,000. (Net)	183,378,000
	(S)	<b>Canadian Livestock Feed Board</b> (L) Livestock Feed Assistance Act, Section 17. The Governor in Council may authorize the Minister of Finance, on behalf of Her Majesty, to make advances to the Board on such terms and conditions as may be agreed upon, the total amount of advances outstanding at any time shall not exceed \$50,000,000, and Section 16 establishes the Canadian Livestock Feed Board Account, no payment under Subsection (2) of which shall exceed: (a) the amount by which \$10,000,000 exceeds the balance of the Account, and (b) any amount advanced under Section 17. (Net)	60,000,000
	(S)	<b>Farm Credit Corporation</b> (L) Farm Credit Act. Section 12. At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$25,000,000 and the money paid constitutes the capital of the Corporation. (Net) Section 13. The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation and the principal of loans made to the Corporation shall not at any time exceed twenty-five times the capital of the Corporation. (Net)	6,667,000
	(S)	(L) Farm Syndicates Credit Act, Section 8. The Minister of Finance may, on the requisition of the Corporation and upon terms and conditions approved by the Governor in Council, make advances out of the Consolidated Revenue Fund to the Corporation for the purpose of making loans under this Act, any such advance shall not be greater than the amount by which \$25,000,000 exceeds the balance of the Farm Syndicates Loan Fund. (Net)	897,239,000
		<b>Total Ministry—Budgetary</b>	14,481,570
		<b>Non-budgetary</b>	23,922,283
			1,161,765,570

## APPENDIX 2

## Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
3		<b>Communications</b>	\$
		<b>Department</b>	
		<i>Communications and Culture Program</i>	
	(S)	Government Telecommunications Agency Revolving Fund—Adjustment of Accounts Act, Section 23. To make payments out of Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$19,000,000 at any time	16,435,326
	(S)	(L) Telesat Canada, Section 41. Upon the recommendation of the Minister, the Minister of Finance may, from time to time, lend money to the Company on terms and conditions approved by the Governor in Council, the aggregate amount outstanding shall not at any time exceed \$40,000,000. (Net)	40,000,000
	(S)	<b>Canadian Film Development Corporation</b> (L) Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	43,791,217
	(S)	<b>National Film Board</b> Revolving Fund—Adjustment of Accounts Act, Section 27. To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of fixed assets and can record the increase in the net book value of fixed assets against the authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20,000,000 at any time	6,644,225
	75	<b>National Museums of Canada</b> Appropriation Act No. 2, 1981-82. Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1985-86 and 1986-87 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation. (Appropriation Acts No. 2, 1982-83 (Vote 80), No. 2, 1983-84 (Vote 70), No. 2, 1984-85 (Vote 70c), No. 2, 1985-86 (Vote 75))	545,277
		<b>Total Ministry—Budgetary</b>	23,624,828
		<b>Non-budgetary</b>	83,791,217
5		<b>Employment and Immigration</b>	
		<b>Department/Canada Employment and Immigration Commission</b>	
		<i>Immigration Program</i>	
	(S)	(L) Immigration Act, 1976, Section 121. The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1980-81, c. 1, shall not exceed \$60,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115(1) of the Act. (Net)	5,174,329
		<b>Total Ministry—Budgetary</b>	5,174,329
		<b>Non-budgetary</b>	***
6		<b>Energy, Mines and Resources</b>	5,174,329
		<b>Department</b>	
		<i>Energy Program</i>	
	(S)	Canada-Nova Scotia Oil and Gas Agreement Act (Section 87). Canada-Nova Scotia Development Fund—Payments in accordance with the Act.	

(S)	Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000	50,000,000
(S)	Environmental Studies Revolving Fund—Canada Oil and Gas Act, Section 49. To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time	3,664,118
(L)	Co-operative Energy Act, Section 24. The Minister, on behalf of Her Majesty in Right of Canada, may subscribe for, acquire and hold shares and equity debentures of the Cooperative Energy Corporation in accordance with the Agreement and may, for that purpose, make payments out of the Consolidated Revenue Fund in an amount not exceeding in the aggregate \$100,000,000. (Gross)	42,196,000
(S)	<b>Petro-Canada Act, as amended, Section 10(1)(a)</b> Payment to Petro-Canada to reimburse an advance to Canertech Inc. Total authorized limit pursuant to the Act is \$55,000,000 less total authority of \$36,839,532 used up the end of 1984-85 fiscal year	18,160,468
(S)	<b>Petro-Canada Act, as amended, Section 10(1)(b)</b> Payment to Petro-Canada to maintain the Imperial Oil Ltd. Cold Lake Project. Total authorized limit pursuant to the Act is \$50,000,000 less total authority of \$49,955,084 used up the end of 1984-85 fiscal year	44,916
(S)	<b>(L) Petro-Canada Act, as amended.</b> Section 22. The Governor in Council may, from time to time, authorize the Minister of Finance to advance to the Corporation amounts (a) by way of loans on such terms and conditions as the Governor in Council may determine, or, (b) by way of purchases of preferred shares. The amount outstanding of loans or preferred shares shall not at any time exceed \$1,000,000,000. (Net) Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscription shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of Finance may approve, the aggregate of amounts paid shall not exceed \$4,900,000,000. (Gross)	27,228,147
	<b>Total Ministry—Budgetary</b>	3,830,500,000
	<b>Non-budgetary</b>	71,869,502
		3,899,924,147
<b>External Affairs Department</b>		
(S)	<b>Canadian Interests Abroad Program</b> Passport Revolving Fund—Adjustment of Accounts Act, Section 25. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	11,346,546
L12c	To increase from \$10,000,000 to \$14,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971, Vote L13c, Appropriation Act No. 4, 1984-85. (Net)	6,447,324
630	Appropriation Act No. 2, 1954. To increase from \$19,500,000 to \$30,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, Vote L14c, Appropriation Act No. 4, 1984-85. (Net)	23,025,461
L46b	Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate \$12,500,000. (Gross)	6,518,244
L47b	To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate \$10,380,000 US. (Gross)	14,154,168
(S)	<b>Canadian Commercial Corporation</b> (L) Canadian Commercial Corporation Act, Section 8(1). The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	10,000,000

## APPENDIX 2

## Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
			\$
		<b>Canadian International Development Agency</b>	
	L55	International Development (Financial Institutions) Continuing Assistance Act—Inter-American Development Bank To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada's subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (All paid-in shares purchased under Vote L55 have been paid). (Various Appropriation Acts). (Gross)	1,047,719,935
	L50	(The commitment under parliamentary authority of the International Development (Financial Institutions) Continuing Assistance Act was increased for an additional \$650,894,560 US translated to \$830,606,548 CDN using the year-end closing rate of exchange (\$1.3636 CDN = \$1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and 51,528 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of \$7,322,504 US from 1983 to 1986).	
	L36a	International Development (Financial Institutions) Continuing Assistance Act—Caribbean Development Bank To authorize a subscription for an additional 385 paid-in shares and 878 callable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of \$7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares. (Various Appropriation Acts). (Gross)	44,044,309
(S)		International Development (Financial Institutions) Continuing Assistance Act—Asian Development Bank Appropriation Act No. 3, 1977-78. The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of \$451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to \$544,582,194 US including authority to pay the paid-in shares in instalments in the current and subsequent fiscal years, as required in accordance with the undertaking given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various Appropriation Acts). (Gross)	598,821,655
(S)		(L) International Development (Financial Institutions) Continuing Assistance Act—African Development Bank As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase: (a) 4,200 paid-in shares in five instalments, and (b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars). In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately \$12,000,000). (Gross)	204,869,736
(S)		<b>Export Development Corporation</b> (L) Export Development Act, as amended. Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is \$1,500,000,000. (Gross) Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14: Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount equal to ten times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed \$6,000,000,000. (Net)	812,000,000
		<b>Total Ministry—Budgetary</b>	3,333,164,000
		<b>Non-budgetary</b>	4,615,459,000
			<b>11,346,546</b>
			<b>10,716,223,832</b>

<b>Finance</b>					
<b>Department</b>					
<i>Financial and Economic Policies Program</i>					
(S)	<p>(L) Breton Woods and Related Agreements Act. The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the Agreement therefore set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, \$2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to \$2,627,671,570 US. (Gross)</p>			3,274,479,505	
	<i>Special Program</i>				
(S)	<p>Canadian Commercial Bank Financial Assistance Act, Section 3. Provision of financial assistance to the Canadian Commercial Bank</p>				75,000,000
(S)	<b>Canada Deposit Insurance Corporation</b>				
	<p>(L) Canada Deposit Insurance Corporation Act, Section 37, as amended. The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$1,500,000,000. (Net)</p>				1,460,000,000
	<b>Total Ministry—Budgetary Non-budgetary</b>				<b>75,000,000 4,734,479,505</b>
<b>10</b>					
	<b>Fisheries and Oceans</b>				
	<b>Department</b>				
540	<p>Appropriation Act No. 5, 1955. Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1970, provided for the establishment of one or more special accounts replacing those established by Vote 536, Appropriation Act No. 4, 1954, for the purpose of a plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed \$150,000; to authorize payments therefrom of refunds of premiums; and to authorize payments in settlement of third party vessel collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The Lobster Trap Indemnity Fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)</p>				150,000
	<b>Canadian Saltfish Corporation</b>				
L23b	<p>This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L23b, Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish in order to improve the earnings of primary producers of cured cod fish. Section 17 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation to finance the acquisition of capital assets other than working capital. The maximum amount that may be borrowed from all lenders is \$50,000,000 as amended by S.C. c. 44, 1984. (Net)</p>				37,665,000
	<b>Freshwater Fish Marketing Corporation</b>				
L30b	<p>This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, Section 17 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. Vote L30b, Appropriation Act No. 1, 1974. The aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit of the Freshwater Fish Marketing Corporation and the amounts loaned by the Minister of Finance under the authority of Section 17 of the Freshwater Fish Marketing Act shall not exceed \$30,000,000 as amended by S.C. c. 43, 1984. (Net)</p>				13,989,795
	<b>Total Ministry—Budgetary Non-budgetary</b>				<b>51,804,795</b>

## APPENDIX 2

## Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
12		<b>Indian Affairs and Northern Development</b>	\$
		<b>Department</b>	
		<i>Indian and Inuit Affairs Program</i>	
	(S)	Appropriation Act No. 4, 1974. Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$30,000,000 less the total authority used up to the end of 1984-85 fiscal year of \$24,462,534	5,537,466
	L51a	Appropriation Act No. 9, 1966. To authorize, in the current and subsequent fiscal years, loans to provide financial assistance to Indians and Eskimos for the construction of houses in areas other than Indian reserves through the Indian housing assistance account as established by Vote L51a, Appropriation Act No. 9, 1966. The amount that may be outstanding at any time as last amended by Vote L15, Appropriation Act No. 2, 1978, shall not exceed \$20,000,000. (Net)	15,511,256
	L53b	Appropriation Act No. 1, 1970. Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, Appropriation Act No. 1, 1970. The amount that may be outstanding at any time as last amended by Vote L20, Appropriation Act No. 3, 1975, shall not exceed \$70,000,000. (Net)	23,494,943
	30	<i>Northern Affairs Program</i> Appropriation Act No. 9, 1966 (Northern Affairs and National Resources Vote 7a). To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and corporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current and subsequent fiscal years not exceeding \$9,000,000. Indian Affairs and Northern Development Vote 30b of Appropriation Act No. 7, 1967 reduce the total commitment granted to an amount not exceeding in the aggregate the sum of \$18,000,000	336,764
	(S)	Environmental Studies Revolving Fund—Canada Oil and Gas Act, Section 49. To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time	2,964,251
	L40	Appropriation Act No. 3, 1975. Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The undischursed balance of loans authorized is \$320,000. (Gross)	320,000
	546	Appropriation Act No. 3, 1953. To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, Appropriation Act No. 3, 1953. The amount that may be outstanding at any time as last amended by Vote L55, Appropriation Act No. 2, 1978-79 not to exceed \$7,072,000. (Net)	4,177,646
	L81a	Appropriation Act No. 4, 1969. To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account (a) to which shall be charged all loans and interest payable thereon made under this authority; and (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000. (Net)	4,637,918
		<b>Total Ministry—Budgetary</b>	<b>8,838,481</b>
		<b>Non-budgetary</b>	<b>48,141,763</b>

**Canada Mortgage and Housing Corporation**

(L) Canada Mortgage and Housing Corporation Act, as amended.

(S) Section 22 provides authority for advances from the Consolidated Revenue Fund to the Corporation as limited by authorities contained in the National Housing Act, as amended.

Section 25 limits the amount of loans or guarantees made by the Corporation to those authorities under the National Housing Act.

National Housing Act, as last amended.

Section 10. Authority for a special Mortgage and Loan Purchase Fund, any advance to which shall not exceed \$100,000,000 less the balance of the Fund. (Net)

Section 21(1)(a). Advances for direct loans under Part II, Part IV-2, Part VI, Part VI-1, and Sections 58 and 59 not exceeding in the aggregate \$14,500,000,000. (Gross)

Section 21.1(4). Advances for land acquisition for low rental housing, not to exceed \$40,000,000. (Gross)

Section 26(3) limits the aggregate of advances, reimbursements and payments for provincial and municipal urban redevelopment to \$351,000,000. (Gross)

Section 27.6(2) limits the aggregate of advances for neighbourhood improvement program purposes to \$302,000,000. (Gross)

Section 34.14(2) limits the aggregate of advances for rehabilitation of existing residential buildings to \$500,000,000. (Gross)

Section 39(1) limits the aggregate of advances for proposal development in housing research and community development to \$25,000,000. (Gross)

Section 40(3) limits the aggregate of advances and reimbursements for public housing joint projects to \$2,700,000,000. (Gross)

Section 45.1(7) limits the aggregate of advances and reimbursements for federal-provincial new communities projects to \$100,000,000. (Gross)

Section 48(2) limits the aggregate of advances and reimbursements for student housing project loans purpose to \$550,000,000. (Gross)

Section 53(3) limits the aggregate of advances and reimbursements for water and sewerage project purposes to \$1,674,600,000. (Gross)

Total of Section 21(1)(a) to 53(3) gross authorities is \$20,742,600,000.

**Total Ministry—Budgetary**

Non-budgetary

4,360,006,790

15

**National Defence****Department***Defence Services Program*

Special Appropriation Act 1963.

L15

Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000. (Gross)

Appropriation Act No. 1, 1976.

L20b

To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence Working Capital Advance Account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, Appropriation Act No. 4, 1984, shall not exceed \$60,000,000. (Net)

13,086,217

26,056,133

**Total Ministry—Budgetary**

Non-budgetary

39,142,350

17

**National Revenue****Canada Post Corporation<sup>(1)</sup>**

(L) Canada Post Corporation Act, Section 28.

(S)

The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000. (Net)

500,000,000

**Total Ministry—Budgetary**

Non-budgetary

500,000,000

## APPENDIX 2

## Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
20		<b>Public Works</b>	\$
		<b>Department Services Program</b>	
	(S)	Public Works Revolving Fund—Services and Management Account—Adjustment of Accounts Act, Section 26. To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed \$300,000,000 at any time	290,802,402
		<b>Total Ministry—Budgetary Non-budgetary</b>	<b>290,802,402</b>
		...	...
21		<b>Regional Industrial Expansion</b>	
	L97b	<b>Department</b> Appropriation Act No. 1, 1970. Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time. (Net)	1,948,436
	(S)	(L) Teleglobe Canada (Canadian Overseas Telecommunication Corporation Act), Section 12. At the request of the Corporation and with the approval of the Governor in Council, the Minister of Finance may from time to time, authorize the payment to the Corporation out of unappropriated moneys in the Consolidated Revenue Fund of amounts not exceeding in the aggregate \$4,500,000, in addition to moneys for capital purposes. (Net)	4,500,000
	(S)	<b>Canada Development Corporation</b> (L) Canada Development Corporation Act. Sections 36(1)(a) and 42(1). The Minister of Finance may make advances out of the Consolidated Revenue Fund for the purpose of acquiring shares of the Company, the aggregate amount that the Government of Canada may at any one time have, or be committed to invest in such shares shall not exceed \$250,000,000, plus the amount of any shares or securities acquired under Section 39. (Net)	250,000,000
		Section 37. The Minister of Finance may, with the approval of the Governor in Council, and upon such terms and conditions as the Governor in Council may prescribe, make loans to the Company and may acquire and hold securities of the Company as evidence thereof. The total of all outstanding loans shall not exceed the sum of \$100,000,000. (Net)	100,000,000
	L40a	<b>Cape Breton Development Corporation</b> Appropriation Act No. 4, 1975. Cape Breton Development Corporation Act, Section 19(2). The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the Coal Division. The total amount of advances outstanding at any time, as last amended by Vote L40a, Appropriation Act No. 4, 1975, shall not exceed \$25,000,000. (Net)	11,557,756
	L107c	<b>Eldorado Nuclear Limited</b> Appropriation Act No. 4, 1981-82. To extend purposes of Energy, Mines and Resources Vote L107c, Appropriation Act No. 4, 1980-81: (a) to authorize Eldorado Nuclear Limited to increase its total borrowing under paragraph (a) and (b) of said vote to an amount outstanding from time to time not to exceed the sum of \$600,000,000; and (b) to provide that this authority expires on December 31, 1988. (Net)	24,433,697
	(S)	<b>Federal Business Development Bank</b> Federal Business Development Bank Act, as amended, Sections 28 and 31 Payments to the Federal Business Development Bank pursuant to the Act. Capital paid in, under authority of Section 28. The paid-in capital of the Corporation, after considering the amount of \$79,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed \$475,000,000. (Gross)	97,400,000

(L) Federal Business Development Bank Act, as amended.  
 Loans made to the Federal Business Development Bank from the Consolidated Revenue Fund under authority of Section 30. Section 31 limits the aggregate of  
 (a) the direct liabilities of the Corporation, including debt obligations issued by the Corporation; and (b) the contingent liabilities of the Corporation in the form  
 of guarantees given or underwriting agreements entered into by it, shall not, at any time, exceed twelve times the capital of the Corporation (or up to fifteen times  
 with the approval of the Governor in Council) and may never exceed \$3.2 billion. (Net)

1,041,828,233  
 97,400,000  
 1,434,268,122

**Total Ministry—Budgetary**  
 Non-budgetary

**Secretary of State**

**Public Service Commission**  
 Staff Development and Training Revolving Fund—Adjustment of Accounts Act, Section 28.  
 To make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not  
 to exceed \$4,500,000

8,583,679

**Total Ministry—Budgetary**  
 Non-budgetary

8,583,679  
 ..

**Solicitor General**

**Correctional Service**  
 Appropriation Act No. 1, 1969.  
 To extend the purposes of the Parolees' Loan Account established by Solicitor General Vote L103b, Appropriation Act No. 1, 1969:  
 (a) to authorize loans to individuals under mandatory supervision; and  
 (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said Account, as amended by Vote L14b, Appropriation  
 Act No. 3, 1983. (Net)

30,669

**Total Ministry—Budgetary**  
 Non-budgetary

..  
 30,669

**Supply and Services**

**Department**  
**Supply Program**  
 Supply Revolving Fund—Adjustment of Accounts Act, Section 29.  
 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and operations, the total of which shall not exceed \$200,000,000  
 at any time  
 Defence Production Revolving Fund—Defence Production Act, Section 15.  
 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting  
 initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the Defence  
 Production Loan Account at any time

183,981,840

93,746,701

**Royal Canadian Mint**

(L) Royal Canadian Mint Act, Sections 18 and 19.  
 At the request of the Mint and on the recommendation of the Minister, the Minister of Finance may out of the Consolidated Revenue Fund, make loans to the  
 Mint under such terms and conditions as are approved by the Governor in Council for the purposes of:  
 Section 18(1)(a) Meeting establishment and operating expenses of the Mint, in amounts not exceeding in the aggregate \$5,000,000; and (b) financing the costs of  
 capital projects.  
 Section 18(2). The total amount outstanding at any time of loans made under Subsection (1) shall not exceed \$35,000,000. (Net)  
 Section 19(2). The aggregate of all amounts loaned to the Mint for temporary purposes and outstanding at any time shall not exceed \$1,000,000. (Net)

23,739,410  
 160,000

**Total Ministry—Budgetary**  
 Non-budgetary

277,728,541  
 23,899,410

## APPENDIX 2

## Authorities Available from Previous Years—Concluded

Section	Vote number	Department or agency	Amount
26			\$
		<b>Transport</b>	
		<b>Department</b>	
		<i>Departmental Administration Program</i>	
	(S)	Stores Revolving Fund—Adjustment of Accounts Act, Section 30. To make payments out of the Consolidated Revenue Fund for the purpose of acquiring, managing, manufacturing, producing, processing and dealing in stores or materials for the Department of Transport, the total of which shall not exceed \$43,700,000 at any time	9,829,096
	(S)	<i>Marine Transportation Program</i> (L) St. Lawrence Seaway Authority Act, Section 29. The Minister of Finance, at the request of the Minister, and with the approval of the Governor in Council, may, from time to time, make temporary loans to the Authority out of money in the Consolidated Revenue Fund. The aggregate amount of loans outstanding shall not at any time exceed \$10,000,000. (Net)	10,000,000
	(S)	(L) Canada Ports Corporation Act, Section 26, Part I and Section 28, Part II, Schedule I. The Minister of Finance at the request of the Minister may, from time to time, out of moneys in the Consolidated Revenue Fund, make loans to the Corporation or to a local port corporation, for working capital. The aggregate amount of loans outstanding under Sections 26 and 28 shall not at any time exceed \$10,000,000. (Net)	10,000,000
	(S)	<i>Air Transportation Program</i> Self-supporting Airports and Associated Ground Services Revolving Fund—Adjustment of Accounts Act, Section 31 amended by Appropriation Act No. 4, 1984-85. To deposit into the Consolidated Revenue Fund revenue received from the operation of certain airports and monies appropriated from time to time and to make payments out of the Consolidated Revenue Fund for the purpose of operating, maintaining and developing certain airports, the Fund will operate within limits of the statutory drawdown authority approved by Parliament	32,076,855
	(S)	<b>Air Canada</b> (L) Air Canada Act, 1977. Section 10. The Governor in Council may, by order, approve the purchase by the Minister of Finance on behalf of the Minister of shares of the Corporation and the payment therefor out of the Consolidated Revenue Fund. The authorized capital of the Corporation is \$750,000,000. (Gross) Section 16. The Minister of Finance, with the approval of the Minister, may, on the application of the Corporation, advance to the Corporation out of the Consolidated Revenue Fund amounts by way of loans, and the Governor in Council may authorize the Minister of Finance to guarantee on behalf of Her Majesty in Right of Canada, indebtedness of the Corporation. The aggregate amount outstanding of the principal of such loans and guarantees shall not exceed \$750,000,000. (Net)	420,991,000
		<b>Total Ministry—Budgetary</b>	522,320,735
		<b>Non-budgetary</b>	41,905,951
			963,311,735

**Veterans Affairs***Veterans Affairs Program*

## Veterans' Land Act.

(S)

(L) There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Appropriation Act No. 3, 1970, Vote L55, shall not exceed \$605,000,000. (Net)

411,679,394

**Total Ministry—Budgetary  
Non-budgetary**

411,679,394

**Total Government—Budgetary  
Non-budgetary**

931,022,213  
28,433,643,628

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(I) Canada Post Corporation was transferred from the Department of National Revenue (PC 1985-2635 dated August 20, 1985).

## APPENDIX 3

## Non-Lapsing Authorities Granted in the Current Year by Statutes Other than Appropriation Acts

Section	Vote number	Department or agency	Amount
9		<b>Finance</b>	\$
		<b>Department</b>	
		<i>Special Program</i>	
(S)		Financial Institutions Depositors Compensation Act, Sections 3 and 16. Subject to this act and the regulations on application, therefore to the Minister by a depositor in the prescribed form and manner, the minister may make payments to the depositor of an amount equal to so much of the deposit of the depositor held by a Financial Institution immediately prior to September 2, 1985, including any interest thereon accrued or payable as of that time, as in the opinion of the Minister or an agent thereof appointed under Subsection 12(1), the depositor is entitled to and as was not insured by the Canada Deposit Insurance Corporation, under the Canada Deposit Insurance Corporation Act. There is hereby appropriated for the purposes of this act, eight hundred and seventy five million dollars to be paid out of the Consolidated Revenue Fund from time to time	875,000,000
		<b>Insurance</b>	
(S)		Pioneer Trust Payment Continuation Act, Sections 2(1) and 4. The Minister of State (Finance) or any officer of the Department of Insurance designated by the Minister, may, on behalf of Her Majesty, enter into such agreements or arrangements as may be necessary for or incidental to the continuation of payments under and in accordance with the guaranteed income averaging certificates issued by the Pioneer Trust Company for a term of more than five years and outstanding on February 15, 1985, the aggregate of amounts paid out of the Consolidated Revenue Fund for the purposes of Section 2, shall not exceed the aggregate of (a) five million dollars and (b) the amounts paid into the Fund that are received pursuant to agreements entered into under Section 2	5,000,000
		<b>Total Ministry—Budgetary</b>	<b>880,000,000</b>
		<b>Non-budgetary</b>	<b>..</b>
14		<b>Labour</b>	
		<b>Canada Mortgage and Housing Corporation</b>	
(S)		(L) National Housing Act, as amended, Sections 55(1) and 55(8). Section 55(8) limits the advances for general purposes and for unilateral advances and reimbursements for rural and native housing to four hundred million dollars	400,000,000
		<b>Total Ministry—Budgetary</b>	<b>..</b>
		<b>Non-budgetary</b>	<b>400,000,000</b>
25		<b>Supply and Services</b>	
		<i>Supply Program</i>	
(S)		(L) Defence Production Act provides for a loan account out of the Defence Production Revolving Fund Authority, for loans or advances for any purpose other than to assist in the construction, acquisition, extension, or improvement of capital equipment or works by any person. (Limited under the Revolving Fund Authority)	15,000,000
		<b>Total Ministry—Budgetary</b>	<b>..</b>
		<b>Non-budgetary</b>	<b>15,000,000</b>
		<b>Total Government—Budgetary</b>	<b>880,000,000</b>
		<b>Non-budgetary</b>	<b>415,000,000</b>

(L) Non-budgetary authority (loan, investment or advance).

# SECTION 2

1985-86  
PUBLIC ACCOUNTS

## Agriculture

Department  
Canadian Dairy Commission  
Canadian Livestock Feed Board  
Canagrex  
Farm Credit Corporation

### CONTENTS

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Program objectives and activity descriptions	2.2
Ministry summary	2.6
Programs by activity	2.10
Transfer payments	2.17
Details of amounts credited to the vote	2.25
Revenue	2.25

**Department****Administration Program****Objective**

To provide overall direction and administrative support services for the Department.

**Activity Description***Information Services*

Advice to management on the public information program and dissemination of information on the policies, programs and regulatory work of the Department.

*Strategic Planning and Evaluation*

To lead in the improvement of departmental planning and management by advising Senior Management on departmental strategies and priorities and evaluating departmental services, programs and operational plans.

*Management and Administration*

Offices of the Minister, Deputy Minister and central support services including administration, data processing, finance, internal audit, personnel, management services and libraries.

**Agri-Food Development Program****Objective**

To stimulate the development of the agri-food industry, to provide for a dependable and adequate supply of food at reasonable prices to consumers and to ensure stable and equitable returns to producers and processors.

**Activity Description***Research on Natural Resources*

Research on the properties that limit the productivity of soils; soil survey and classification including procedures for evaluating the capability of soils for agricultural production; research on water use and water management to improve production potential; development of superior methods of irrigation, drainage, and desalination; research on use of climatic resource information; research on energy utilization and conservation in the agri-food system; environmental quality research for controlling pollution from plant nutrients, residue components and pesticide management.

*Research on Production Development*

Research, technology transfer and support services on animal selection and crossbreeding; cow-calf systems; feedlot systems; breeding, genetics, feeding and management for improving milk production; breeding, reproductive physiology and improve feeding and management systems for swine, poultry and sheep; research on improving productivity of honey bees and fur-bearing animals; record of performance for livestock; administration of contributions to fairs, exhibitions and agricultural organizations; provision of advisory services related to crop improvement and the administration of contributions under the New Crop Development Fund; registration of livestock; sire loan program.

Research, technology transfer and support services on increasing crop yields and improving quality by developing superior varieties and improving management practices; plant breeding; physiology; crop management; and the effective control of pests by improved methods and integrated pest control systems.

Supportive research and development on winter hardiness, nitrogen fixation, cytogenetics, protection of crops from diseases, insects and weeds; protection of animals from insects; classification and identification of Canadian insects, plants and fungi; research on improving and better utilizing farm machinery and structures.

*Research and Information Related to Processing, Distributing, Retailing and Consumer Concerns*

Research, technology transfer and support services on food processing technology; technology and equipment for extracting and utilizing components of selected plant and animal agricultural products; new product development having commercial potential; methods and processes for new food ingredients, post harvest physiology and pathology of fruits and vegetables; off-farm storage of fruits and vegetables; reduction of losses in stored grain and oilseeds by controlling insects.

Research and analysis on the composition and nutritive quality of foods; research on microbiological and chemical contaminants including potential hazards in feedstuffs; provision of information and technical advice to consumers on food quality, safety, buying, and handling in order to promote Canadian products.

### *Market Development and Economic Analysis*

In co-operation with the provinces and non-government agencies, producer organizations and co-operatives, programs to expand markets and increase marketing effectiveness for Canadian agricultural products; co-operative marketing arrangements and assistance in product promotion; administration of the Agricultural Products Marketing Act, Agricultural Products Co-operative Marketing Act and the Advance Payments for Crops Act; payments to the Canadian Wheat Board of interest on cash advances on farm stored grain made to producers in Western Canada; reimbursement to the Canadian Wheat Board when grain producers default on repayment of cash advances, under terms of the Prairie Grain Advance Payments Act; analysis of trends of development in the food and agricultural market place; economic intelligence and research on markets for agricultural products; analysis and evaluation of the international trade environment including participation in the development of international trade agreements; economic analysis and policy development on marketing, processing, distributing, retailing and consumption such as food consumption patterns, transportation problems, handling, processing and retailing issues such as structure, conduct, performance, food prices and expenditures; dissemination of market information reports and the results of market analysis including the outlook for food and agriculture; the provision of advice on commodity price formulae; the promotion of Canadian foods to consumers and the food service industry and the dissemination of food management information.

Administrative expenses of the National Farm Products Marketing Council and grants to agencies established under the Farm Products Marketing Agencies Act.

### *Farm and Regional Policy Development and Economic Analysis*

Identification and evaluation of national and regional agri-food development opportunities, development in partnership with the provinces of strategies and plans to exploit potential, agreed development opportunities through the coordinated application of federal and provincial policies and programs; subsidiary agreements under the General Development Agreements and the Economic and Regional Development Agreements, the assistance plan for innovation and technological transfer in Quebec and Special Areas programs for the realization of developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector in each province; economic services and advice related to farm income, farm industry structure, and costs, to provide data for stabilization plans, analysis of the performance of farm input supplies; and the provision of advice on commodity price formulae and production responses to stabilization programs.

### *International Development Assistance*

Co-ordination and monitoring of the activities of the Department as they relate to foreign aid programs; provision of support to the Canadian International Development Agency on technical assistance projects in the field of agricultural and rural development.

### *Income Stabilization, Loans and Advisory Services*

Administration of legislation and programs to stabilize prices of farm products (eg: Western Grain Stabilization Act, Agricultural Stabilization Act); payments in connection with the Western Grain Stabilization Act; subsidies for industrial milk under the Canadian Dairy Commission Program and provision of crop loss protection.

Administration of the Farm Improvement Loans Act.

### *Prairie Farm Rehabilitation*

Activities in rural soil and water conservation and water development under provisions of the Prairie Farm Rehabilitation Act, which are directed toward assisting individuals and small rural communities in the development of dependable water supplies for domestic, municipal and irrigation uses; assisting municipalities, urban centres, provincial governments and other federal departments in the investigation, design and construction of water management projects to assure an adequate source of supply for a variety of developmental and socio-economic purposes; promoting modern irrigation and cropping practices; aiding livestock production by providing water for irrigated forage production; promoting efficient shelterbelt plantings to aid in the control of soil drifting, water conservation, farm building and livestock protection, and enhancement of the rural environment; removing lands from cultivation that are subject to drought and soil drifting and rehabilitating, conserving and managing these lands and utilizing rehabilitated lands for summer grazing of cattle in order to assist in the stabilization of small farms and to improve the quality of beef cattle in Western Canada.

### *Management and Administration*

Program execution and management; administration services; operational planning; information services; physical plant and internal support.

#### Agri-Food Regulation and Inspection Program

##### Objective

To ensure the continued supply of safe, high quality, nutritious food for the domestic and export trade.

##### Activity Description

###### *Research and Advisory Services*

Research into new or emergent animal disease and meat safety; provision of technical advisory service on biologics, pesticides and food additives; analyses and advisory services on food additives, residues, bacteriology and food borne diseases.

###### *Inspection and Protection of Crops, Livestock and Farm Input Supplies*

Testing and screening livestock for disease; establishment of control and eradication methods when disease outbreaks occur; inspection and examination of animals and animal products at quarantine and ports of entry to Canada; surveillance and monitoring of animal transportation; and plant pest interception methods to control the spread of pests injurious to crops. Inspection and registration of farm inputs such as feed, seed, fertilizer and pesticides.

###### *Market Maintenance*

Health certification for the export of livestock and livestock products; inspection and certification of meat and meat food products; potato seed certification; the monitoring of grade standards; grading; and stockyard administration.

###### *Inspection and Control of Facilities and Food Products*

National Meat Inspection Services; import inspection and surveillance of foreign inspection systems for meat and meat products; federal/provincial meat inspection services; inspections of dairy, fruit and vegetable, hatchery and egg processing plants.

#### *Racetrack Supervision*

Providing policy guidelines and programs direction; collecting authorized levy revenue on bets as authorized under Section 188 of the Criminal Code; monitoring and evaluating program delivery; supervising betting operations; auditing and compiling betting data; inspecting facilities; investigating regulations violations; provision and supervision of surveillance services including photo-finish, race patrol and drug control; and researching race surveillance services, pari-mutuel betting systems and supervisory activities.

#### *Management and Administration*

Program execution and management; administrative services, operational planning; physical plant and internal support.

#### *Forest Research and Technical Services*

Enhance the forest resource base through discovery, development, demonstration, implementation and transfer of innovations to solve problems and increase the efficiency and effectiveness of forest management; conduct research in the areas of forest environment, production, utilization, and forest protection from fire, insects, and disease; publish results; provide technical advice and scientific information to federal departments and agencies, the provinces, industry and academic institutions; administer special co-operative research programs; provide financial support for forestry research to universities and other eligible organizations; provide specialized services to federal departments and agencies, provinces and the forest industry.

#### *Management and Administration*

Develop economic forecasts of supply and demand for Canada's forest products; develop policies for forest renewal and related research and development; maintain relations with provincial governments, universities, private sector organizations and other national governments; provide management, direction, planning, co-ordination, communication and administrative services.

#### Canadian Forestry Service Program

##### Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management.

##### Activity Description

###### *Forestry Development*

Direct stimulation of regional expansion within the forest sector and the enhancement of the forest resource base; encourage and support forest renewal, intensive forest management and increased productivity; negotiate, implement and administer federal-provincial cost-shared agreements for the provision of financial support to private industry and private woodlot owners for forest renewal and intensive forest management; develop and implement forest management plans for federal lands.

**Objective**

To provide quality assurance of Canadian grain in domestic and export markets in the interests of Canadian agriculture.

**Activity Description***Grain Inspection*

Provision of grain inspection services at licensed elevators; preparation and distribution of grain standard samples; advice on the control of insect pests in stored grain.

*Grain Weighing*

Provision of official monitoring of weighing at terminal elevator and within the grain trade in general; performance of weigh-overs of grain at terminal and eastern elevators; inspection of elevator facilities and elevator scales.

*Grain Testing and Research*

Conduct quality surveys, varietal studies and perform basic and applied research on new grain crops and on grains marketed.

*Economics and Statistics*

Collection, compilation and publication of grain statistics; economic analysis related to program regulatory functions; elevator and grain dealer licensing; computer services including documentation for grain handled through terminal elevators; registration of elevator receipts of grain; and producer railcar allocation.

*Administration*

Branch executive and division management; support staff in finance, planning and administrative services.

**Objective**

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

**Activity Description***Administration and Operations*

Determination of target price for manufacturing milk and cream, product price support through nation wide offer to purchase butter and skim milk powder, payment of subsidy to milk producers on eligible manufacturing milk and cream shipments, domestic and international marketing of certain dairy products, economic analysis and evaluation, expenses of the commissioners and the administrative support staff in managing these programs.

**Canadian Livestock Feed Board****Objective**

To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada and British Columbia and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in Eastern Canada and in British Columbia.

**Activity Description***Feed Freight Equalization*

Administration of subsidies related to feed grain transportation.

*Supply and Price Stability*

Assessment of requirements for feed grains and storage space and the collection and dissemination of related information; negotiation and co-ordination with respect to storage, handling, transportation and cost of feed grains; planning, direction and administration of the Board's activities.

**Farm Credit Corporation****Objective**

To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

**Activity Description***Loans to Farmers*

The provision of long-term mortgage credit to farmers under the Farm Credit Act, including the refinancing of existing loans.

*Loans to Farm Syndicates*

The provision of loans, under the Farm Syndicates Credit Act, to groups of farmers organized as syndicates to share in the purchase of farm machinery, buildings and installed equipment.

Ministry Summary

Available from previous years		Source of authorities			Disposition of authorities		
Available from previous years	As shown in	Supplementary Estimates	Adjustments and transfers	Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$
...	55,462,000	...	...	55,462,000	53,445,152	1,055,364	...
...	...	...	36,016	36,016	39,530	...	...
...	...	...	(997,500)	(997,500)	5,474,000	...	...
...	55,462,000	...	(961,484)	54,500,516	58,958,682	1,055,364	51,869,989
...	42,000	...	(2,470)	39,530	...	...	41,682
...	4,963,000	...	511,000	5,474,000	...	...	4,620,000
...	60,467,000	...	(452,954)	60,014,046	58,958,682	1,055,364	56,531,671
<b>Department</b>							
Administration Program							
Program expenditures							
Transfer from TB Vote 10 <sup>(1)</sup>							
Transfer to Vote 15							
Total—Vote 1							
Minister of Agriculture—Salary and motor car allowance							
Contributions to employee benefit plans							
<b>Total Program—Budgetary</b>							
<b>Agri-Food Development Program<sup>(2)</sup></b>							
Operating expenditures							
Transfer from TB Vote 10 <sup>(1)</sup>							
Transfer to Vote 15							
Total—Vote 5							
252,788,878	...	...	...	252,788,878	15,758,438	...	260,636,548
Capital expenditures							
Transfer to Vote 15							
Total—Vote 10							
92,182,936	...	...	...	92,182,936	3,992,064	...	77,334,047
Grants and contributions							
Transfer of \$997,500 from Agriculture Vote 1, \$635,000 from Agriculture Vote 5, \$16,725,000 from Agriculture Vote 10, \$5,326,300 from Agriculture Vote 20, \$3,720,700 from Agriculture Vote 25, \$2,537,800 from Agriculture Vote 35, \$3,338,000 from Agriculture Vote 40, \$3,600,000 from Agriculture Vote 45 and \$6,427,000 from Agriculture Vote 50							
Transfer from: Vote 1							
Vote 5							
Vote 10							
Vote 20							
Vote 25							
Vote 35							
Vote 40							
Vote 45							
Vote 50							
Total—Vote 15							
20,893,095	349,734,151	...	...	370,627,246	499,233,467	12,430,684	20,893,095
...	...	69,802,000	...	69,802,000	...	...	559,277,835
...	...	...	...	48,820,700	...	...	...
...	...	...	997,500	997,500	...	...	...
...	...	...	635,000	635,000	...	...	...
...	...	...	16,725,000	16,725,000	...	...	...
...	...	...	5,326,300	5,326,300	...	...	...
...	...	...	3,720,700	3,720,700	...	...	...
...	...	...	2,537,800	2,537,800	...	...	...
...	...	...	3,338,000	3,338,000	...	...	...
...	...	...	3,600,000	3,600,000	...	...	...
...	...	...	6,427,000	6,427,000	...	...	...
20,893,095	349,734,151	118,622,700	43,307,300	532,557,246	499,233,467	12,430,684	20,893,095

(S)	Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	24,547,462	...	...	...	...	12,857,142
(S)	Contributions to the provinces under the Crop Insurance Act	198,185,985	...	...	...	...	188,460,003
(S)	Payments under the Farm Improvement Loans Act	4,313,664	...	...	...	...	5,700,102
(S)	Interest payments and guarantees under the Advance Payments for Crops Act	11,951,278	...	...	...	...	6,384,592
(S)	Grants to agencies established under the Farm Products Marketing Agencies Act	...	...	700,000	...	...	...
(S)	Payments in connection with the Prairie Grain Advance Payments Act	9,690,247	...	...	...	...	8,321,582
(S)	Payments in connection with the Western Grain Stabilization Act	84,329,651	...	...	...	...	116,906,795
(S)	Contributions to employee benefit plans	29,165,000	...	...	...	...	26,383,000
(S)	Refunds of amounts credited to revenue in previous years	332,939	...	...	...	...	269,151
	Appropriations not required for the current year	...	...	...	...	...	67,044
	Total budgetary	1,206,721,507	32,181,186	21,593,095	...	...	1,262,597,841
	Non-budgetary appropriations not required for the current year	...	...	...	...	14,379	...
	<b>Total Program—Budgetary</b>	<b>1,206,721,507</b>	<b>32,181,186</b>	<b>21,593,095</b>	...	...	<b>1,262,597,841</b>
	<b>Non-budgetary</b>	...	...	...	...	...	<b>14,379</b>
	Agri-Food Regulation and Inspection Program						
20	Operating expenditures	179,960,000	...	...	...	...	...
	Transfer from TB Vote 10 <sup>(1)</sup>	355,868	...	...	...	...	...
	Transfer to Vote 15	(5,326,300)	...	...	...	...	...
	Total—Vote 20	179,960,000	(4,970,432)	174,989,568	...	...	168,066,471
25	Capital expenditures	35,495,000	...	...	...	...	...
	Transfer to Vote 15	(3,720,700)	...	...	...	...	...
	Total—Vote 25	35,495,000	(3,720,700)	31,774,300	...	...	9,115,834
30	Contributions	8,162,000	...	...	...	...	...
30b	Contributions	6,310,000	...	...	...	...	...
	Total—Vote 30	14,472,000	...	...	...	...	6,537,324
(S)	Contributions to employee benefit plans	23,289,000	2,173,000	23,289,000	...	...	21,265,000
(S)	Refunds of amounts credited to revenue in previous years	183	183	183	...	...	(846,573)
(S)	Race Track Supervision Revolving Fund	(740,615)	...	...	...	3,069,803	...
	<b>Total Program—Budgetary</b>	<b>239,423,930</b>	<b>4,360,506</b>	<b>3,069,803</b>	...	...	<b>204,138,056</b>
	Canadian Forestry Service Program						
35	Operating expenditures	73,590,000	...	...	...	...	...
35b	Operating expenditures	3,088,900	...	...	...	...	...
	Transfer from TB Vote 10 <sup>(1)</sup>	863,700	863,700	863,700	...	...	...
	Transfer to Vote 15	(2,537,800)	(2,537,800)	(2,537,800)	...	...	...
	Total—Vote 35	73,590,000	(1,674,100)	75,004,800	...	...	67,500,521

Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Disposition of authorities				
	As shown in	Supplementary Estimates	Adjustments and transfers		Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	31,236,000	...	...	31,236,000	40	Capital expenditures	...	...	...
...	...	2,375,600	...	2,375,600	40b	Capital expenditures Transfer to Vote 15	...	...	...
...	...	...	(3,338,000)	(3,338,000)					
...	31,236,000	2,375,600	(3,338,000)	30,273,600		Total—Vote 40	25,545,609	4,727,991	27,772,208
...	63,857,500	...	...	63,857,500	45	Grants and contributions	...	...	...
...	...	48,676,700	...	48,676,700	45b	Grants and contributions	...	...	...
...	...	1	...	1	45c	Grants and contributions Transfer to Vote 15	...	...	...
...	...	...	(3,600,000)	(3,600,000)			...	...	...
...	63,857,500	48,676,701	(3,600,000)	108,934,201		Total—Vote 45	104,369,800	4,564,401	90,739,479
...	6,784,000	...	698,000	7,482,000	(S)	Contributions to employee benefit plans	7,482,000	...	6,214,000
...	175,467,500	54,141,201	(7,914,100)	221,694,601		Total Program—Budgetary	207,391,666	14,302,935	192,226,208
...	42,256,000	...	...	42,256,000	50	Canadian Grain Commission Program expenditures	...	...	...
...	...	...	(6,427,000)	(6,427,000)		Transfer to Vote 15	...	...	...
...	42,256,000	...	(6,427,000)	35,829,000	(S)	Total—Vote 50	33,400,381	2,428,619	32,714,077
...	4,446,000	...	458,000	4,904,000	(S)	Contributions to employee benefit plans	4,904,000	...	4,565,000
...	...	...	...	...		Refunds of amounts credited to revenue in previous years	1,359	...	447
...	...	...	1,359	1,359		Appropriations not required for the current year	...	...	258,493
...	46,702,000	...	(5,967,641)	40,734,359		Total Program—Budgetary	38,305,740	2,428,619	37,538,017
23,922,283	1,680,211,651	165,073,901	(39,414,802)	1,829,793,033		Total Department—Budgetary	1,750,801,525	54,328,610	1,753,031,793
...	...	...	...	...		Non-budgetary	...	...	14,379
...	4,415,000	...	...	4,415,000	55	Canadian Dairy Commission Program expenditures	3,773,034	641,966	5,976,722
...	...	...	...	...	(S)	(L) Loans pursuant to the Canadian Dairy Commission Act, Section 16, as last amended by Vote 50a, Appropriation Act No. 4, 1975. Limit \$500,000,000. (Net)	(50,794,800)	...	37,288,000
183,378,000	...	...	...	183,378,000		Total Program—Budgetary	3,773,034	641,966	5,976,722
...	4,415,000	...	...	4,415,000		Non-budgetary	(50,794,800)	...	37,288,000
183,378,000	...	...	...	183,378,000		Total Program—Budgetary	3,773,034	641,966	5,976,722
...	...	...	...	...		Non-budgetary	(50,794,800)	...	37,288,000

**Canadian Livestock Feed Board**

...	1,576,000	...	1,576,000	60	Operating expenditures	1,315,954	260,046	...	1,356,372
...	18,100,000	...	18,100,000	65	Contributions	15,455,083	2,644,917	...	17,302,006
...	19,676,000	...	19,676,000		Total budgetary	16,771,037	2,904,963	...	18,658,378

(S) (L) Advances to the Board pursuant to the Livestock Feed Assistance Act. Limits: Section 17, \$50,000,000 and Section 16, \$10,000,000. (Net)

60,000,000	...	...	60,000,000			...	...	60,000,000	...
60,000,000	...	...	60,000,000		Total Program—Budgetary	16,771,037	2,904,963	...	18,658,378
60,000,000	...	...	60,000,000		Non-budgetary	...	...	60,000,000	...

**Canagrex<sup>(1)</sup>**

...	...	...	...		Appropriations not required for the current year	...	...	...	5,400,000
...	...	...	...		Total Program—Budgetary	...	...	...	5,400,000

**Farm Credit Corporation**

6,667,000	...	...	6,667,000	(S)	(L) Payments for capital pursuant to the Farm Credit Act, Section 12. Limit \$225,000,000.	...	...	6,667,000	28,400,000
897,239,000	...	(361,237,172)	623,501,828	(S)	Loans to the Corporation pursuant to the Farm Credit Act, Section 13. The aggregate not to exceed 25 times the capital of the Corporation. (Net)	(213,022,303)	...	836,524,131	(196,976,229)
14,481,570	...	(2,500,000)	14,481,570		(L) Loans for lending to farm syndicates under the Farm Syndicates Credit Act, Section 8. Limit \$25,000,000. (Net)	(1,346,095)	...	15,827,665	(2,848,953)
918,387,570	90,000,000	...	644,650,398		Total Program—Non-budgetary	(214,368,398)	...	859,018,796	(171,425,182)

23,922,283	1,704,302,651	165,073,901	1,853,884,033		Total Ministry—Budgetary	1,771,345,596	57,875,539	24,662,898	1,783,066,893
1,161,765,570	90,000,000	...	888,028,398		Non-budgetary	(265,163,198)	...	1,153,191,596	(134,122,803)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) The payments in connection with the Prairie Grain Advance Payments Act and the Western Grain Stabilization Act were formerly under the Grains and Oilseeds Program of the Department of External Affairs.

(3) The Corporation was terminated in 1984-85.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
...	4,554,000	...	...	21,000	73,347	...	4,648,347	...	4,939,578	(291,231)	...	4,507,000	
...	2,526,000	...	...	(63,000)	18,908	...	2,481,908	...	2,647,195	(165,287)	...	2,336,000	
...	51,305,000	...	36,016	(626,500)	416,275	...	51,130,791	...	48,259,909	2,870,882	...	45,544,671	
...	58,385,000	...	36,016	(668,500)	508,530	...	58,261,046	...	55,846,682	2,414,364	...	52,387,671	
...	...	...	...	(74,000)	...	...	(74,000)	...	...	(74,000)	...	...	
...	3,000	...	...	(3,000)	...	...	...	...	...	...	...	...	
...	2,079,000	...	...	(252,000)	...	...	1,827,000	...	3,112,000	(1,285,000)	...	4,144,000	
...	2,082,000	...	...	(329,000)	...	...	1,753,000	...	3,112,000	(1,359,000)	...	4,144,000	
...	4,554,000	...	...	(53,000)	73,347	...	4,574,347	...	4,939,578	(365,231)	...	4,507,000	
...	2,529,000	...	...	(66,000)	18,908	...	2,481,908	...	2,647,195	(165,287)	...	2,336,000	
...	53,384,000	...	36,016	(878,500)	416,275	...	52,957,791	...	51,371,909	1,585,882	...	49,688,671	
...	60,467,000	...	36,016	(997,500)	508,530	...	60,014,046	...	58,958,682	1,055,364	...	56,531,671	
<b>Department</b>													
<b>Administration Program</b>													
<b>Operating</b>													
Information services													
Strategic planning and evaluation													
Management and administration													
<b>Total—Operating</b>													
<b>Capital</b>													
Information services													
Strategic planning and evaluation													
Management and administration													
<b>Total—Capital</b>													
<b>Program Summary</b>													
Information services													
Strategic planning and evaluation													
Management and administration													
<b>Total Program—Budgetary</b>													
<b>Agri-Food Development Program<sup>(1)</sup></b>													
<b>Operating</b>													
Research on natural resources													
Research on production development													
Research and information related to processing, distributing, retailing and consumer concerns													
Market development and economic analysis													
...	19,493,000	...	199,700	(471,300)	193,191	...	19,414,591	...	20,402,331	(987,740)	...	21,793,000	
...	120,520,000	...	1,123,904	(978,700)	1,686,091	...	122,351,295	...	116,653,924	5,697,371	...	116,288,000	
...	11,623,000	...	48,900	(155,000)	96,596	...	11,613,496	...	9,080,745	2,532,751	...	8,848,000	
...	16,070,000	...	...	(636,000)	136,050	...	15,570,050	...	15,899,199	(329,149)	...	14,209,000	

Farm and regional policy development and economic analysis	20,163,000	42,647	(339,000)	136,050	20,002,697	14,106,173	5,896,524	...	14,852,000
International development assistance	1,457,000	...	...	...	1,457,000	1,655,635	(198,635)	...	1,379,000
Income stabilization, loans and advisory services	145,000,000	2,341	4,779,500	(15,670,348)	103,611,493	96,815,037	6,796,456	...	135,615,494
Prairie farm rehabilitation	40,528,000	31,724	(1,409,000)	380,940	39,531,664	38,276,456	1,255,208	...	38,135,000
Management and administration	50,154,000	(330,900)	(1,425,500)	425,020	48,822,620	53,726,968	(4,904,348)	...	53,076,000
Total—Operating	425,008,000	1,118,316	(635,000)	(12,616,410)	382,374,906	366,616,468	15,758,438	...	404,195,494
Capital	2,602,000	...	(1,224,100)	...	1,377,900	1,658,811	(280,911)	...	2,451,000
Research on natural resources	53,345,000	...	(3,252,100)	...	50,092,900	39,956,021	10,136,879	...	27,062,000
Research and information related to processing, distributor concerns	15,448,000	...	(3,522,300)	...	11,925,700	13,302,823	(1,377,123)	...	22,283,000
Market development and economic analysis	344,000	...	(15,000)	...	329,000	378,198	(49,198)	...	152,000
Farm and regional policy development and economic analysis	8,979,000	...	580,000	...	9,559,000	2,184,850	7,374,150	...	894,000
International development assistance	5,000	...	...	...	5,000	11,147	(6,147)	...	...
Income stabilization, loans and advisory services	1,260,000	...	(107,000)	...	1,153,000	150,721	1,002,279	...	309,000
Prairie farm rehabilitation	23,306,000	...	(9,184,500)	...	14,121,500	15,903,709	(1,782,209)	...	10,517,000
Management and administration	7,611,000	...	...	...	7,611,000	18,636,656	(11,025,656)	...	13,666,047
Total—Capital	112,900,000	...	(16,725,000)	...	96,175,000	92,182,936	3,992,064	...	77,334,047
Transfer payments	3,000	...	...	...	3,000	...	3,000	...	3,000
Research on natural resources	4,068,700	...	1,250,900	...	5,319,600	5,297,211	22,389	...	5,700,668
Market development and economic analysis	700,000	27,966,000	175,000	(4,558,475)	24,282,525	23,464,398	118,127	700,000	26,134,731
Farm and regional policy development and economic analysis	19,214,000	4,997,000	(5,820,900)	...	18,390,100	18,360,016	30,084	...	28,958,971
International development assistance	885,000	...	(175,000)	...	710,000	709,134	866	...	744,704
Income stabilization, loans and advisory services	553,337,000	16,905,000	2,221,000	(28,452,889)	544,010,111	543,986,532	23,579	...	650,719,332
Prairie farm rehabilitation	8,395,000	113,220,700	44,117,445	...	165,733,145	153,500,862	12,232,283	...	67,357,029
Management and administration	20,893,095	1,065,451	1,538,855	...	23,497,401	2,603,950	356	20,893,095	1,449,865
Total—Transfer payments	21,593,095	614,934,151	43,307,300	(33,011,364)	781,945,882	747,922,103	12,430,684	21,593,095	781,068,300
Non-budgetary Activities not required for the current year	...	...	...	...	...	...	...	...	14,379

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										\$
...	22,098,000	...	199,700	(1,695,400)	193,191	...	20,795,491	22,061,142	(1,265,651)	...	24,247,000	
...	177,933,700	...	1,123,904	(2,979,900)	1,686,091	...	177,763,795	161,907,156	15,856,639	...	149,050,668	
...	27,071,000	...	48,900	(3,677,300)	96,596	...	23,539,196	22,383,568	1,155,628	...	31,131,000	
700,000	44,380,000	...	...	(476,000)	(4,422,425)	...	40,181,575	39,741,795	(260,220)	700,000	40,495,731	
...	48,356,000	4,997,000	42,647	(5,579,900)	136,050	...	47,951,797	34,651,039	13,300,758	...	44,704,971	
...	2,347,000	...	...	(175,000)	...	...	2,172,000	2,375,916	(203,916)	...	2,123,704	
...	699,597,000	(13,595,000)	2,341	6,893,500	(44,123,237)	...	648,774,604	640,952,290	7,822,314	...	786,643,826	
...	72,229,000	113,220,700	31,724	33,523,945	380,940	...	219,386,309	207,681,027	11,705,282	...	116,009,029	
...	58,830,451	...	(330,900)	113,355	425,020	...	79,931,021	74,967,574	(15,929,648)	20,893,095	68,191,912	
<b>21,593,095</b>	<b>1,152,842,151</b>	<b>104,622,700</b>	<b>1,118,316</b>	<b>25,947,300</b>	<b>(45,627,774)</b>	...	<b>1,260,495,788</b>	<b>1,206,721,507</b>	<b>32,181,186</b>	...	<b>1,262,597,841</b>	
...	...	...	...	...	...	...	...	...	...	...	<b>14,379</b>	
...	19,331,000	...	32,040	(1,613,575)	376,898	...	18,126,363	17,683,654	442,709	...	19,733,000	
...	60,285,000	...	99,680	(1,036,560)	519,324	...	59,867,444	58,469,531	1,397,913	...	55,099,000	
...	42,487,000	...	78,320	(12,367,076)	413,045	...	30,611,289	29,593,960	1,017,329	...	34,898,000	
...	62,603,000	...	117,348	4,443,114	544,868	...	67,708,330	66,076,019	1,632,311	...	60,942,471	
2,329,188	12,854,000	...	...	...	352,000	(13,206,000)	2,329,188	(740,615)	...	3,069,803	(890,573)	
...	16,370,000	...	28,480	5,247,797	319,048	...	21,965,325	21,535,114	430,211	...	18,659,000	
...	(13,206,000)	...	...	...	...	...	...	...	...	...	...	
2,329,188	200,724,000	...	355,868	(5,326,300)	2,525,183	...	200,607,939	192,617,663	4,920,473	3,069,803	188,440,898	

Capital	Research and advisory services	(1,456,634)	...	25,754,366	...	26,422,591	(668,225)	...	4,125,000
Inspection and protection of crops, livestock and farm input supplies	...	...	...	4,511,504	...	4,507,518	3,986	...	2,403,834
Market maintenance	(1,466,496)	...	...	513,854	...	513,608	246	...	668,000
Inspection and control of facilities and food products	(1,017,146)	...	...	180,520	...	180,520	...	...	214,000
Race track supervision	(122,480)	...	...	(352,000)	...	...	...	...	44,000
Management and administration	...	...	...	814,056	...	813,565	491	...	1,705,000
<b>Total—Capital</b>	<b>(3,720,700)</b>	<b>(352,000)</b>	<b>...</b>	<b>31,774,300</b>	<b>...</b>	<b>32,437,802</b>	<b>(663,502)</b>	<b>...</b>	<b>9,159,834</b>
Transfer payments	...	...	...	...	...	593,411	77,639	...	558,646
Inspection and protection of crops, livestock and farm input supplies	(13,950)	...	...	671,050	...	13,775,054	25,896	...	5,978,678
Management and administration	...	...	...	13,800,950	...	...	...	...	...
<b>Total—Transfer payments</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>14,472,000</b>	<b>...</b>	<b>14,368,465</b>	<b>103,535</b>	<b>...</b>	<b>6,537,324</b>
<b>Program Summary</b>									
Research and advisory services	...	(3,070,209)	376,898	43,880,729	...	44,106,245	(225,516)	...	23,858,000
Inspection and protection of crops, livestock and farm input supplies	66,948,000	(2,517,006)	519,324	65,049,998	...	63,570,460	1,479,538	...	58,061,480
Market maintenance	44,018,000	(13,384,222)	413,045	31,125,143	...	30,107,568	1,017,575	...	35,566,000
Inspection and control of facilities and food products	62,906,000	4,320,634	544,868	67,888,850	...	66,256,539	1,632,311	...	61,156,471
Race track supervision	2,329,188	...	...	2,329,188	...	(740,615)	...	3,069,803	(846,573)
Management and administration	...	...	...	36,580,331	...	36,123,733	456,598	...	26,342,678
<b>Total Program—Budgetary</b>	<b>244,733,000</b>	<b>(9,047,000)</b>	<b>2,173,183</b>	<b>246,854,239</b>	<b>...</b>	<b>239,423,930</b>	<b>4,360,506</b>	<b>...</b>	<b>204,138,056</b>
Canadian Forestry Service Program									
Operating	...	(559,800)	55,067	17,849,867	...	9,285,523	8,564,344	...	6,954,242
Forestry development	14,402,000	...	...	...	...	52,063,996	5,750,486	...	49,563,472
Forest research and technical services	59,545,000	(1,786,000)	545,482	57,814,482	(490,000)	16,126,738	(9,304,287)	...	17,196,807
Management and administration	6,917,000	(192,000)	97,451	6,822,451	490,000	...	...	...	...
Revenue credited to the vote	(490,000)	...	...	...	...	...	...	...	...
<b>Total—Operating</b>	<b>80,374,000</b>	<b>(2,537,800)</b>	<b>698,000</b>	<b>82,486,800</b>	<b>...</b>	<b>77,476,257</b>	<b>5,010,543</b>	<b>...</b>	<b>73,714,521</b>
Capital	...	(296,000)	...	4,024,600	...	3,275,950	748,650	...	2,310,190
Forestry development	3,769,000	...	...	...	(15,000)	4,871,050	(2,280,050)	...	2,634,018
Forest research and technical services	27,448,000	(26,666,000)	...	2,591,000	...	17,398,609	6,259,391	...	22,828,000
Management and administration	34,000	23,624,000	...	23,658,000	...	...	...	...	...

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	(15,000)	...	...	15,000	...	...	...	...	...
...	31,236,000	2,375,600	...	...	30,273,600	25,545,609	4,727,991	...	27,772,208
...	54,344,000	48,676,701	...	...	99,015,701	94,466,516	4,549,185	...	81,912,034
...	8,913,500	...	...	...	9,113,500	9,113,321	179	...	8,059,528
...	600,000	...	...	...	805,000	789,963	15,037	...	767,917
...	63,857,500	48,676,701	...	...	108,934,201	104,369,800	4,564,401	...	90,739,479
...	72,515,000	52,317,201	863,700	(4,860,800)	55,067	107,027,989	13,862,179	...	91,176,466
...	95,401,500	1,824,000	...	(28,252,000)	545,482	66,048,367	3,470,615	...	60,257,018
...	7,551,000	...	...	23,637,000	97,451	34,315,310	(3,029,859)	...	40,792,724
...	175,467,500	54,141,201	863,700	(9,475,800)	698,000	207,391,666	14,302,935	...	192,226,208
...	20,415,000	...	...	(3,600,000)	213,459	16,126,905	901,554	...	17,154,900
...	10,808,000	...	...	(2,080,000)	106,700	8,047,467	787,233	...	8,645,000
...	5,256,000	...	...	(127,000)	63,200	5,286,267	(94,067)	...	4,866,000
...	4,131,000	...	...	(267,000)	46,700	3,712,134	198,566	...	3,672,000
...	2,912,000	...	...	(353,000)	29,300	2,338,078	250,222	...	2,197,000
...	43,522,000	...	...	(6,427,000)	459,359	35,510,851	2,043,508	...	36,534,900
...	989,000	...	...	...	...	941,300	47,700	...	254,000
...	430,000	...	...	...	...	36,900	393,100	...	77,000
...	1,408,000	...	...	...	...	504,000	904,000	...	451,000
...	147,000	...	...	...	...	1,235,200	(1,088,200)	...	86,000
...	202,000	...	...	...	...	74,090	127,910	...	27,000
...	3,176,000	...	...	...	...	2,791,490	384,510	...	895,000

Canadian Grain Commission Program

Operating	16,126,905	901,554	...	...	17,154,900	...	...	...	...
Grain inspection	8,047,467	787,233	...	...	8,645,000	...	...	...	...
Grain weighing	5,286,267	(94,067)	...	...	4,866,000	...	...	...	...
Grain testing and research	3,712,134	198,566	...	...	3,672,000	...	...	...	...
Economics and statistics Administration	2,338,078	250,222	...	...	2,197,000	...	...	...	...
Total—Operating	35,510,851	2,043,508	...	...	36,534,900	...	...	...	...
Capital	941,300	47,700	...	...	254,000	...	...	...	...
Grain inspection	36,900	393,100	...	...	77,000	...	...	...	...
Grain weighing	504,000	904,000	...	...	451,000	...	...	...	...
Grain testing and research	1,235,200	(1,088,200)	...	...	86,000	...	...	...	...
Economics and statistics Administration	74,090	127,910	...	...	27,000	...	...	...	...
Total—Capital	2,791,490	384,510	...	...	895,000	...	...	...	...

...	4,000	...	...	...	4,000	...	...	...	3,399	601	...	3,587
Transfer payments												
Grain testing and research												
Activities not required for the												
current year												104,530
Total—Transfer payments									3,399	601	...	108,117
<b>Program Summary</b>												
Grain inspection	21,404,000	...	...	213,459	18,017,459	...	...	17,068,205	949,254	...	...	17,408,900
Grain weighing	11,238,000	...	...	106,700	9,264,700	...	...	8,084,367	1,180,333	...	...	8,722,000
Grain testing and research	6,668,000	...	...	63,200	6,604,200	...	...	5,793,666	810,534	...	...	5,320,587
Economics and statistics	4,278,000	...	...	46,700	4,057,700	...	...	4,947,334	(889,634)	...	...	3,758,000
Administration	3,114,000	...	...	29,300	2,790,300	...	...	2,412,168	378,132	...	...	2,224,000
Activities not required for the	...	...	...	...	...	...	...	...	...	...	...	104,530
current year	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—Budgetary</b>	<b>46,702,000</b>	...	...	<b>459,359</b>	<b>40,734,359</b>	...	...	<b>38,305,740</b>	<b>2,428,619</b>	...	...	<b>37,538,017</b>
<b>Total Department—</b>												
<b>Budgetary</b>	<b>23,922,283</b>	<b>1,680,211,651</b>	<b>165,073,901</b>	<b>2,373,900</b>	<b>1,829,793,033</b>	...	...	<b>1,750,801,525</b>	<b>54,328,610</b>	...	...	<b>1,753,031,793</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	...	...	...	<b>14,379</b>
<b>Canadian Dairy Commission</b>												
Operating	...	...	...	...	...	...	...	3,739,034	660,966	...	...	5,779,722
Administration and opera-	4,400,000	...	...	...	4,400,000	...	...	...	...	...	...	...
tions	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Administration and opera-	15,000	...	...	...	15,000	...	...	34,000	(19,000)	...	...	197,000
tions	...	...	...	...	...	...	...	...	...	...	...	...
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...
Administration and opera-	183,378,000	...	...	...	183,378,000	...	...	(50,794,800)	...	234,172,800	...	37,288,000
tions	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—</b>												
<b>Budgetary</b>	<b>4,415,000</b>	...	...	...	<b>4,415,000</b>	...	...	<b>3,773,034</b>	<b>641,966</b>	...	...	<b>5,976,722</b>
<b>Non-budgetary</b>	...	...	...	...	<b>183,378,000</b>	...	...	<b>(50,794,800)</b>	...	<b>234,172,800</b>	...	<b>37,288,000</b>
<b>Canadian Livestock Feed Board</b>												
Operating	...	...	...	...	...	...	...	470,135	865	...	...	456,057
Feed freight equalization	471,000	...	...	...	471,000	...	...	831,488	264,512	...	...	852,678
Supply and price stability	1,096,000	...	...	...	1,096,000	...	...	...	...	...	...	...
Total—Operating	1,567,000	...	...	...	1,567,000	...	...	1,301,623	265,377	...	...	1,308,735
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Feed freight equalization	8,000	...	...	...	8,000	...	...	12,476	(4,476)	...	...	41,448
Supply and price stability	1,000	...	...	...	1,000	...	...	1,855	(855)	...	...	6,189
Total—Capital	9,000	...	...	...	9,000	...	...	14,331	(5,331)	...	...	47,637

Programs by Activity—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year		Available for use in subsequent years		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Variance under (over)	Used in the previous year	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	18,100,000	...	...	...	...	18,100,000	...	17,004,605	
...	...	...	...	...	...	...	...	297,401	
...	18,100,000	...	...	...	...	18,100,000	...	17,302,006	
60,000,000	...	...	...	...	...	60,000,000	...	...	
...	18,579,000	...	...	...	...	18,579,000	...	17,502,110	
60,000,000	1,097,000	...	...	...	...	60,000,000	...	858,867	
...	...	...	...	...	...	1,097,000	...	...	
...	...	...	...	...	...	...	...	297,401	
...	19,676,000	...	...	...	...	19,676,000	...	18,658,378	
60,000,000	...	...	...	...	...	60,000,000	...	...	
<b>Canagrex<sup>(2)</sup></b>									
Operating Activities not required for the current year									
...	...	...	...	...	...	...	...	5,400,000	
...	...	...	...	...	...	...	...	5,400,000	
<b>Total Program—Budgetary</b>									
<b>Farm Credit Corporation</b>									
Non-budgetary									
...	255,000,000	...	...	...	...	...	...	269,098,000	
...	2,500,000	...	...	(255,000,000)	...	...	...	1,700,000	
...	(7,500,000)	...	...	...	7,500,000	...	...	(12,605,000)	
...	(40,000,000)	...	...	...	40,000,000	...	...	(167,543,000)	
...	(120,000,000)	...	...	...	120,000,000	...	...	(262,075,182)	
918,387,570	...	...	...	(106,237,172)	(167,500,000)	644,650,398	...	...	

918,387,570	90,000,000	...	...	...	(363,737,172)	...	644,650,398	...	(214,368,398)	...	859,018,796	(171,425,182)
23,922,283	1,704,302,651	165,073,901	2,373,900	...	(41,788,702)	...	1,853,884,033	...	1,771,345,596	57,875,539	24,662,898	1,783,066,893
1,161,765,570	90,000,000	...	...	...	(363,737,172)	...	888,028,398	...	(265,163,198)	...	1,153,191,596	(134,122,803)

(1) The payments in connection with the Prairie Grain Advance Payments Act and the Western Grain Stabilization Act were formerly under the Grains and Oilseeds Program of the Department of External Affairs.  
(2) The Corporation was terminated in 1984-85.

### Transfer Payments

Available from previous years	Source of authorities										Disposition of authorities				
	As shown in					Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Department	Grants	Department	Grants					
...	25,000	...	...	...	...	25,000	...	...	...	...	25,000	...	...	...	12,705
...	100,000	...	...	...	...	100,000	...	...	...	...	100,000	...	...	...	100,000
...	100,000	...	...	...	...	100,000	...	...	...	...	100,000	...	...	...	100,000
...	50,000	...	...	...	...	50,000	...	...	...	...	29,849	20,151	...	...	50,000
...	45,000	...	...	...	...	45,000	...	...	...	...	56,000	(11,000)	...	...	45,000
...	20,000	...	...	...	...	20,000	...	...	...	...	25,000	(5,000)	...	...	20,000
...	10,000	...	...	...	...	10,000	...	...	...	...	10,000	...	...	...	10,000
...	350,000	...	...	...	...	350,000	...	...	...	...	345,849	4,151	...	...	337,705
700,000	200,000	...	...	...	...	700,000	...	...	...	...	...	...	700,000	...	...
...	20,000	...	...	...	...	20,000	...	...	...	...	13,215	6,785	...	...	20,000
...	30,000	...	...	...	...	30,000	...	...	...	...	27,000	3,000	...	...	30,000
700,000	250,000	...	...	...	...	750,000	...	...	...	...	40,215	9,785	700,000	...	50,000
...	60,000	...	...	...	...	60,000	...	...	...	...	60,000	...	...	...	60,000

## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	999,000	...	...	...	998,980	20	...	1,325,830
<b>700,000</b>	<b>1,659,000</b>	...	...	<b>(200,000)</b>	<b>1,445,044</b>	<b>13,956</b>	<b>700,000</b>	<b>1,773,535</b>
...	3,000	...	...	...	...	3,000	...	3,000
...	2,348,000	...	(74,414)	...	2,273,586	...	...	2,448,542
...	...	...	1,400,943	...	1,400,943	...	...	...
...	178,000	...	(43,821)	...	134,179	...	...	90,059
...	290,200	...	(31,808)	...	249,623	8,769	...	235,977
...	2,500	...	...	...	...	2,500	...	1,365
...	750,000	...	(50,000)	...	693,031	6,969	...	752,020
...	150,000	...	50,000	...	200,000	...	...	400,000
...	...	...	...	...	...	...	...	1,435,000
...	3,718,700	...	1,250,900	...	4,951,362	18,238	...	5,362,963
...	85,000	...	...	...	81,000	4,000	...	90,000
...	...	...	253,000	...	252,302	698	...	...
...	250,000	...	...	...	215,647	34,353	...	312,038

Management and administration  
Agricultural research in universities and other  
scientific organizations in Canada

Total—Grants

**Contributions**

Research on natural resources  
Canada's fee for membership in the Interna-  
tional Commission on Irrigation and Drain-  
age

Research on production development  
Class "A" and class "B" fairs, winter and  
spring fairs and special fairs

Contribution to Ontario Dairy Herd Improve-  
ment Corporation

Freight on livestock shipments to and from  
the Royal Agricultural Winter Fair,  
Toronto and the Canadian Western Agribri-  
tion, Regina

4-H Clubs organized in co-operation with  
Canadian Council on 4-H Clubs

Canada's fee for membership in the Interna-  
tional Society for Horticultural Science

Producer and industry groups, universities  
and provincial agencies for the purpose of  
stimulating, developing and adapting new  
agricultural crops and varieties for com-  
mercial production

Canadian National Livestock Records

Items not required for the current year

Market development and economic analysis  
Canada Grains Council

Contribution payments to the Saskatchewan  
Credit Union Central on behalf of  
Canadian Co-Operative Implements Ltd.  
under the 1985 Refinancing Agreement

Contribution to Canadian commercial organi-  
zations, industry associations, universities  
and institutes for the purpose of stimulating  
improvements in the marketing of  
Canadian agricultural and food products

Producer groups towards the cost of construction of regular cold storages, frost free, controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council (S) Payments to producer organizations of amounts equal to:

(i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and  
(ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act  
(S) Payments in connection with the Prairie Grain Advance Payments Act  
Contribution to a market promotion organization to promote the sale of Canadian seed potatoes  
Items not required for the current year

1,057,709	64,291	...	3,303,656
11,951,278	...	...	6,384,592
9,690,247	...	...	8,321,582
176,000	5,000	...	105,819
...	...	...	7,567,044
23,424,183	108,342	...	26,084,731

Farm and regional policy development and economic analysis

Contribution to apple growers for the purpose of compensating for frost damage and for the establishment of the production capabilities of commercial orchards  
Contributions related to developmental opportunities undertaken in respect of economic and regional development in the agri-food sector:

Initiatives under the authority of the General Development Agreements  
Initiatives undertaken in special areas  
Initiatives under the authority of the Economic and Regional Development Agreements (ERDA) and assistance plan for innovation and technological transfer in Quebec  
Central Ontario farm storm damage assistance  
Items not required for the current year

977,105	95	...	13,968,343
6,358,599	401	...	10,855,338
1,408,802	29,198	...	1,427,661
9,221,778	122	...	1,493,509
393,732	268	...	...
...	...	...	1,214,120
18,360,016	30,084	...	28,958,971

International development assistance  
Agriculture Canada's fee for membership in the International Dairy Federation—Canada  
Commonwealth Agricultural Bureaux

15,000	...	...	14,077
634,134	866	...	670,627
649,134	866	...	684,704

1,200,000	...	(78,000)	...	1,122,000
12,000,000	...	(48,722)	11,951,278	
14,000,000	...	(4,309,753)	9,690,247	
181,000	...	...	181,000	...
...	...	...	...	...
27,716,000	...	175,000	(4,358,475)	23,532,525

...	...	977,200	...	977,200
5,992,000	1,617,000	(1,250,000)	...	6,359,000
1,462,000	...	(24,000)	...	1,438,000
11,760,000	930,000	(3,468,100)	...	9,221,900
...	2,450,000	(2,056,000)	...	394,000
...	...	...	...	...
19,214,000	4,997,000	(5,820,900)	...	18,390,100

15,000	...	...	...	15,000
810,000	...	(175,000)	...	635,000
825,000	...	(175,000)	...	650,000

## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	308,100,000	...	...	(742,888)	...	307,357,112	...	397,263,984
...	3,312,000	405,000	...	(170,000)	...	3,547,000	...	10,282,591
...	4,000	...	...	...	...	4,000	...	4,000
...	2,921,000	...	...	2,656,000	...	5,577,000	...	1,041,596
...	...	...	...	131,000	...	131,000	...	...
...	...	...	...	279,766	...	279,766	...	27,000,000
...	...	...	...	67,122	...	67,122	...	...
...	75,000,000	(22,000,000)	...	(28,452,538)	...	24,547,462	...	12,857,142
...	160,000,000	37,000,000	...	1,185,985	...	198,185,985	...	188,460,003
...	4,000,000	1,500,000	...	(1,186,336)	...	4,313,664	...	5,700,102
...	...	...	...	...	...	...	...	8,109,914
...	553,337,000	16,905,000	...	2,221,000	(28,452,889)	544,010,111	...	650,719,332
...	93,000	...	...	1,000	...	94,000	...	141,276

Income stabilization, loans and advisory services Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act Payments under the Farm Loans Interest Rebate Act Canada Safety Council in support of National Farm Safety Week Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl Contribution to the Province of Manitoba to develop and promote a livestock feed security insurance program Contributions to Quebec farmers for increased livestock feed costs as result of forage crop losses in 1983 caused by adverse weather Contribution to producers or processors of up to two-thirds of the out-of-province transportation costs of 1985 apples for the manufacture of apple juice (S) Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act (S) Contributions to the provinces under the Crop Insurance Act (S) Loan guarantees under the Farm Improvement Loans Act Items not required for the current year

Prairie farm rehabilitation Contributions to the provinces of Manitoba and Saskatchewan for groundwater and drought-proofing investigations and studies for a long-term strategy and economic development

Contributions to bonafide farmers and ranch-  
 eries, groups of farmers and small communi-  
 ties in Manitoba, Saskatchewan and  
 Alberta for the development of dependable  
 water supplies  
 Contributions to livestock producers within  
 designated drought areas of Manitoba,  
 Saskatchewan and Alberta to assist the  
 producers in the cost of retaining their  
 breeding herds and payments to the prov-  
 inces for administration  
 Drought assistance for Western Canada  
 Contributions by Canada to crop producers in  
 Alberta, Saskatchewan and Manitoba  
 under the Crop Drought Assistance Pro-  
 gram  
 Contributions to crop producers in British  
 Columbia for a cost shared agreement  
 under the Crop Drought Assistance Pro-  
 gram

Management and administration  
 Canadian Agricultural Research Council  
 Small Farm Development Program  
 Payment in accordance with the agreement  
 entered into with the University of Guelph,  
 towards a construction and renovation  
 program designed for the Ontario Veteri-  
 nary College, at Guelph, Ontario, in order  
 to regain full accreditation  
 Items not required for the current year

Program Summary by Activity  
 Research on natural resources  
 Research on production development  
 Market development and economic analysis  
 Farm and regional policy development and  
 economic analysis  
 International development assistance  
 Income stabilization, loans and advisory  
 services  
 Prairie farm rehabilitation  
 Management and administration

Agri-Food Regulation and Inspection Program  
 Contributions  
 Inspection and protection of crops, livestock and  
 farm input supplies  
 Compensation for animals slaughtered in  
 accordance with the terms of the Animal  
 Disease and Protection Act

...	7,262,000	...	(998,000)	...	6,264,000	6,263,033	967	...	7,400,824
...	1,040,000	...	(877,000)	...	163,000	161,960	1,040	...	59,814,929
...	64,400,000	...	(1,583,000)	...	62,817,000	61,417,238	1,399,762	...	...
...	...	...	47,574,445	...	90,395,145	80,998,680	9,396,465	...	...
...	6,000,000	...	...	...	6,000,000	4,566,160	1,433,840	...	...
...	8,395,000	113,220,700	44,117,445	...	165,733,145	153,500,862	12,232,283	...	67,357,029
...	66,451	...	11,000	...	77,451	77,115	336	...	60,442
20,893,095	...	...	...	...	20,893,095	...	...	20,893,095	...
...	...	...	1,527,855	...	1,527,855	1,527,855	...	...	63,593
...	66,451	...	1,538,855	...	22,498,401	1,604,970	336	20,893,095	124,035
20,893,095	613,275,151	135,122,700	43,307,300	(32,811,364)	779,786,882	746,477,059	12,416,728	20,893,095	779,294,765
...	3,000	...	...	...	3,000	...	3,000	...	3,000
...	4,068,700	...	1,250,900	...	5,319,600	5,297,211	22,389	...	5,700,668
700,000	27,966,000	...	175,000	(4,558,475)	24,282,525	23,464,398	118,127	700,000	26,134,731
...	19,214,000	4,997,000	(5,820,900)	...	18,390,100	18,360,016	30,084	...	28,958,971
...	885,000	...	(175,000)	...	710,000	709,134	866	...	744,704
...	553,337,000	16,905,000	2,221,000	(28,452,889)	544,010,111	543,986,532	23,579	...	650,719,332
...	8,395,000	113,220,700	44,117,445	...	165,733,145	153,500,862	12,232,283	...	67,357,029
20,893,095	1,065,451	...	1,538,855	...	23,497,401	2,603,950	556	20,893,095	1,449,865
21,593,095	614,934,151	135,122,700	43,307,300	(33,011,364)	781,945,882	747,922,103	12,430,684	21,593,095	781,068,300
...	525,000	...	(3,950)	...	521,050	459,828	61,222	...	484,329

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	140,000	...	...	...	140,000	129,700	10,300	...	74,317
...	10,000	...	...	...	10,000	3,883	6,117	...	...
...	10,000	...	...	(10,000)	...	...	...	...	...
...	685,000	...	...	(13,950)	671,050	593,411	77,639	...	558,646
...	42,000	...	14,970	...	56,970	56,966	4	...	38,116
...	5,000	...	(1,020)	...	3,980	3,870	110	...	3,590
...	7,430,000	6,310,000	...	...	13,740,000	13,714,218	25,782	...	4,341,343
...	...	...	...	...	...	...	...	...	1,595,629
...	7,477,000	6,310,000	...	13,950	13,800,950	13,775,054	25,896	...	5,978,678
...	685,000	...	(13,950)	...	671,050	593,411	77,639	...	558,646
...	7,477,000	6,310,000	13,950	...	13,800,950	13,775,054	25,896	...	5,978,678
...	8,162,000	6,310,000	...	...	14,472,000	14,368,465	103,535	...	6,537,324
<b>Program Summary by Activity</b>									
Inspection and protection of crops, livestock and farm input supplies									
...	685,000	...	(13,950)	...	671,050	593,411	77,639	...	558,646
...	7,477,000	6,310,000	13,950	...	13,800,950	13,775,054	25,896	...	5,978,678
...	8,162,000	6,310,000	...	...	14,472,000	14,368,465	103,535	...	6,537,324
<b>Total Program</b>									
Canadian Forestry Service Program									
<b>Grants</b>									
Forestry development									
...	...	95,701	...	...	95,701	95,700	1	...	...
...	...	...	...	...	...	...	...	...	...

Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies

Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax

Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act

Management and administration  
Canada's fee for membership in the Office international des épizooties  
Canadian Veterinary Medical Association  
In accordance with an agreement entered into with the provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island  
Items not required for the current year

Canadian Forestry Service Program  
Grants  
Forestry development  
Grant to the Richard St. Barbe Baker Foundation

Grant to Le Mouvement Aménagement-Jeunesse/Association des industries forestières du Québec

...	20,000	...	...	...
...	115,700	1	...	...
...	50,000	...	...	50,000
...	10,500	...	...	10,500
...	5,000	...	...	5,000
...	2,289,000	...	...	1,978,414
...	580,000	...	...	194,985
...	2,934,500	...	...	2,238,899
...	<b>3,050,200</b>	<b>1</b>	...	<b>2,238,899</b>

Forest research and technical services

Canadian Forestry Association	50,000	...	...	50,000
Commonwealth Forestry Institute	10,500	...	...	10,500
Festival of Forestry	5,000	...	...	5,000
Grants to universities for specific forestry research projects	2,289,000	...	...	1,978,414
Canadian Scholarship Program	580,000	...	...	194,985
...	2,934,500	...	...	2,238,899
...	<b>3,050,200</b>	<b>1</b>	...	<b>2,238,899</b>

Total—Grants

...	<b>3,050,200</b>	<b>1</b>	...	<b>2,238,899</b>
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Contributions

Forestry development  
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment  
Contribution to the Maritime Forest Ranger School  
Contribution to the Université de Moncton (NB)  
Contribution to the Maritime Forest Research Complex  
Contribution to the Council of Forest Industries of British Columbia  
Items not required for the current year

...	20,000	...	...	...
...	115,701	...	...	115,701
...	50,000	...	...	50,000
...	10,500	...	...	10,500
...	5,000	...	...	5,000
...	2,289,000	...	...	2,289,000
...	580,000	...	...	580,000
...	2,934,500	...	...	2,934,500
...	<b>2,934,500</b>	<b>20,000</b>	...	<b>3,050,201</b>

Total—Contributions

...	<b>3,050,201</b>	...	...	...
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Forestry development  
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment  
Contribution to the Maritime Forest Ranger School  
Contribution to the Université de Moncton (NB)  
Contribution to the Maritime Forest Research Complex  
Contribution to the Council of Forest Industries of British Columbia  
Items not required for the current year

...	85,078,691	1,433,309	...	58,749,700
...	3,700,223	2,544,777	...	735,998
...	1,150,000	130,000	...	...
...	4,241,902	441,098	...	173,000
...	180,000	...	...	...
...	...	...	...	22,253,336
...	94,350,816	4,549,184	...	81,912,034

Forest research and technical services

Forest Engineering Research Institute of Canada	1,600,000	...	...	1,399,999
Contribution to the Poplar Council of Canada	7,000	...	...	...
Contribution to the International Energy Agency/Forest Energy Agreement	171,821	179	...	170,630
Contribution to FORINTEK Canada Corporation	4,400,000	...	...	4,200,000
Items not required for the current year	...	...	...	50,000
...	6,178,821	179	...	5,820,629

Management and administration

Contribution to the University of British Columbia	743,659	6,341	...	723,262
Contribution to the Canadian Inter-Agency Forest Fire Centre	46,304	8,696	...	44,655
...	789,963	15,037	...	767,917
...	<b>101,319,600</b>	<b>4,564,400</b>	...	<b>88,500,580</b>

Total—Contributions

...	<b>101,319,600</b>	<b>4,564,400</b>	...	<b>88,500,580</b>
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Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in	Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
...	54,344,000	48,676,701	...	(4,005,000)	...	99,015,701	...	...	...	...
...	8,913,500	...	...	200,000	...	9,113,500	...	...	...	...
...	600,000	...	...	205,000	...	805,000	...	...	...	...
...	<b>63,857,500</b>	<b>48,676,701</b>	...	<b>(3,600,000)</b>	...	<b>108,934,201</b>	...	...	...	...
<b>Program Summary by Activity</b>										
	...	...	...	...	...	...	...	94,466,516	4,549,185	81,912,034
	...	...	...	...	...	...	...	9,113,321	179	8,059,528
	...	...	...	...	...	...	...	789,963	15,037	767,917
	...	...	...	...	...	...	...	<b>104,369,800</b>	<b>4,564,401</b>	<b>90,739,479</b>
Canadian Grain Commission Program										
<b>Contributions</b>										
...	...	...	...	...	...	...	...	...	...	104,530
...	4,000	...	...	...	...	4,000	...	3,399	601	3,587
<b>Program Summary by Activity</b>										
	...	...	...	...	...	...	...	...	...	104,530
	...	...	...	...	...	...	...	3,399	601	3,587
	...	...	...	...	...	...	...	<b>3,399</b>	<b>601</b>	<b>108,117</b>
	<b>21,593,095</b>	<b>686,957,651</b>	<b>190,109,401</b>	<b>39,707,300</b>	<b>(33,011,364)</b>	<b>905,356,083</b>	<b>866,663,767</b>	<b>17,099,221</b>	<b>21,593,095</b>	<b>878,453,220</b>
Canadian Livestock Feed Board										
<b>Contributions</b>										
...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	18,100,000	...	15,455,083	2,644,917	17,004,605
...	...	...	...	...	...	...	...	...	...	297,401
<b>Program Summary by Activity</b>										
	...	...	...	...	...	18,100,000	...	15,455,083	2,644,917	17,004,605
	...	...	...	...	...	...	...	...	...	297,401
	...	...	...	...	...	...	...	<b>15,455,083</b>	<b>2,644,917</b>	<b>17,302,006</b>
	<b>21,593,095</b>	<b>705,057,651</b>	<b>190,109,401</b>	<b>39,707,300</b>	<b>(33,011,364)</b>	<b>923,456,083</b>	<b>882,118,850</b>	<b>19,744,138</b>	<b>21,593,095</b>	<b>895,755,226</b>

(1) The payments in connection with the Prairie Grain Advance Payments Act and the Western Grain Stabilization Act were formerly under the Grains and Oilseeds Program of the Department of External Affairs.  
(S) Statutory transfer payment.

## Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
<b>Department</b>			
Agri-Food Regulation and Inspection Program			
<b>Budgetary (respendable revenues)</b>			
Race track supervision	13,206,000	12,860,895	12,980,786
Pari-mutuel levies	...	1,202	6,276
Drug atlas sales			
<b>Total Program—Budgetary</b>	<b>13,206,000</b>	<b>12,862,097</b>	<b>12,987,062</b>
<b>Canadian Forestry Service Program</b>			
<b>Budgetary (respendable revenues)</b>			
Forest research and technical services	505,000	465,029	458,968
Miscellaneous recoveries for research and technical services			
<b>Total Program—Budgetary</b>	<b>505,000</b>	<b>465,029</b>	<b>458,968</b>
<b>Total Department—Budgetary</b>	<b>13,711,000</b>	<b>13,327,126</b>	<b>13,446,030</b>
<b>Canadian Dairy Commission</b>			
<b>Non-budgetary (respendable receipts)</b>			
Administration and operations	...	50,794,800	...
Repayment of loans. (Net)			
<b>Total Program—Non-budgetary</b>	<b>...</b>	<b>50,794,800</b>	<b>...</b>
<b>Farm Credit Corporation</b>			
<b>Non-budgetary (respendable receipts)</b>			
Refinancing and repayments	7,500,000	12,821,000	12,605,000
Loan refinancing. (Net)	40,000,000	273,460,000	167,543,000
Net loans from capital markets. (Net)			
Repayments of principal by farmers and syndicates. (Net)	120,000,000	163,355,000	262,075,000
<b>Total Program—Non-budgetary</b>	<b>167,500,000</b>	<b>449,636,000</b>	<b>442,223,000</b>
<b>Total Ministry—Budgetary</b>	<b>13,711,000</b>	<b>13,327,126</b>	<b>13,446,030</b>
<b>Non-budgetary</b>	<b>167,500,000</b>	<b>500,430,800</b>	<b>442,223,000</b>

## Revenue

Department	Current year	Previous year
	\$	\$
<b>Department</b>		
Administration Program	402,725,837	451,944,113
<b>Non-Tax Revenue—</b>	<b>14,439,905</b>	<b>18,113,722</b>
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Farm Credit Corporation	417,165,742	470,057,835
Canadian Dairy Commission		
<b>Refunds of previous years' expenditure—</b>	<b>68,532</b>	<b>110,169</b>
Adjustment to prior year's Payables at Year End (PAYE)	1,705,815	25,476
Other	1,774,347	135,645
<b>Services and service fees—</b>	<b>636</b>	<b>...</b>
Miscellaneous		
<b>Other non-tax revenue—</b>	<b>92,607</b>	<b>...</b>
Miscellaneous		
<b>Total Program</b>	<b>419,033,332</b>	<b>470,193,480</b>
<b>Agri-Food Development Program</b>		
<b>Non-Tax Revenue—</b>	<b>2,054,004</b>	<b>705,275</b>
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Agricultural service centres	258,700	361,600
South Saskatchewan River project—	1,975,305	1,993,053
Treasury bills		
Construction of multi-purpose exhibition buildings	25,195	24,578
Other accounts—		
Interest on sale of irrigated land—Other	4,313,204	3,084,506
<b>Refunds of previous years' expenditure—</b>	<b>964,019</b>	<b>2,928,314</b>
Adjustment to prior year's Payables at Year End (PAYE)	10,814,412	1,561,009
Other	11,778,431	4,489,323
<b>Privileges, licences and permits—</b>	<b>1,174,083</b>	<b>1,040,267</b>
Rentals	236,185	106,480
Miscellaneous	1,410,268	1,146,747

## Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Services and service fees—				
Prairie Farm Rehabilitation Administration	8,933,245	9,005,991	689,578	21,309
Record of performance	1,678,654	2,145,700	793,729	...
Miscellaneous	15,410	30,900	594,784	586,260
	10,627,309	11,182,591	1,614,822	221,351
			101,173	16,553
			7,234,448	6,086,859
Proceeds from sales—				
Animals and animal products	4,620,823	4,512,312		
Plants and plant products	199,477	195,666	286,600	335,836
Prairie Farm Rehabilitation Administration	600,319	516,833	392,815	265,717
Agricultural Products Board	7,134,910	9,025,923	41,838	47,287
Miscellaneous	1,422	749		
	12,556,951	14,251,483	721,253	648,840
Other non-tax revenue—				
Agricultural Products Board	2,002,006	3,562,386	6,756	14,951
Recoveries of transfer payments	31,863,406	26,156,507		
Other	334,726	133,075		
	34,200,138	29,851,968		
<b>Total Program</b>	<b>74,886,301</b>	<b>64,006,618</b>	<b>8,479,042</b>	<b>7,010,043</b>
Agri-Food Regulation and Inspection Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	228,092	153,061	145,684	410,471
Other	53,242	40,940	229,456	179,124
	281,334	194,001	375,140	589,595
Privileges, licences and permits—				
Rentals and timber permits			126,013	2,500
Proceeds from sales—				
Timber, fuel and meals			116,148	29,743
Other non-tax revenue—				
Miscellaneous	25,563	19,001	46	176,788
	209,688	46,391		
	235,251	65,392	617,347	798,626
Canadian Grain Commission Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	2,757,154	3,122,358	13,610	42,643
Other	783,626	759,962	23,400	71,917
	3,540,780	3,882,320		
Privileges, licences and permits—				
Registration	321,608	413,007	37,010	114,560
Field crop inspection	313,635	304,340		
Record of performance	101,456	88,008		
Seed testing	103,583	128,679		
Registration	175,266	175,932		
Other	226,869	201,168		
	1,110,505	47,932		

	Current year	Previous year
	\$	\$
Services and service fees—		
Inspection	18,749,261	19,786,885
Inspection overtime	505,554	640,009
Registration	1,314,251	1,516,833
Cancellation of warehouse receipts	1,325,063	1,505,477
Weighing	10,179,909	10,889,281
Weighing overtime	247,162	445,296
Travel costs	132,606	...
Miscellaneous	33,885	17,881
	32,487,691	34,801,662
Proceeds from sales—		
Grain samples and government publications	64,159	45,154
Other non-tax revenue—		
Miscellaneous	3,762	9,367
<b>Total Program</b>	<b>32,712,980</b>	<b>35,054,247</b>
<b>Total Department</b>	<b>535,729,002</b>	<b>577,063,014</b>
<b>Canadian Livestock Feed Board</b>		
Non-Tax Revenue—		
Refunds of previous years' expenditure	213,213	51,779
Proceeds from sales	245	...
<b>Total Program</b>	<b>213,458</b>	<b>51,779</b>
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Return on investments	421,478,946	473,142,341
Refunds of previous years' expenditure	14,459,475	5,574,903
Privileges, licences and permits	1,891,890	1,298,143
Services and service fees	50,350,084	52,071,112
Proceeds from sales	13,458,756	14,975,220
Other non-tax revenue	34,303,309	30,053,074
<b>Total Ministry</b>	<b>535,942,460</b>	<b>577,114,793</b>

(1) Interest unless otherwise indicated.



# SECTION 3

1985-86  
PUBLIC ACCOUNTS

## Communications

Department  
Canada Council  
Canadian Broadcasting Corporation  
Canadian Film Development  
Corporation  
Canadian Radio-television and  
Telecommunications Commission  
National Arts Centre Corporation  
National Film Board  
National Library  
National Museums of Canada  
Public Archives

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Ministry summary	3.7
Programs by activity	3.11
Transfer payments	3.19
Details of amounts credited to the vote	3.25
Revenue	3.26

**Department**

Communications and Culture Program

**Objective**

To improve and extend communications services available to Canadians and to increase the availability of and access to Canadian cultural products and activities.

**Activity Description***Telecommunications and Informatics*

Planning and conducting of exploratory and applied research and development; formulating policies for regulation of telecommunications services and facilities; promoting the development and exploitation of advanced technologies in the fields of telecommunications and informatics by Canadian industry, for both the domestic and world markets.

*Government Telecommunications Agency*

Planning, coordinating and providing telecommunications services and facilities to federal departments and agencies.

*Spectrum Management and Regional Operations*

Development and implementation of radio frequency plans and frequency assignment; administration and enforcement of the provisions of the Radio Act and Regulations and the Telegraph Act, including the development and application of licensing and certification procedures and regulations; technical certification of broadcasting license applicants as defined in the Broadcasting Act; protection of Canadian rights and interests regarding use of the spectrum through international agreements and regulation; regional representation of the Department, including regional delivery of programs; development and maintenance of emergency telecommunications programs; certification and standards-creation for terminal attachment to federally-regulated telecommunications networks.

*Cultural Affairs and Broadcasting*

Formulation of policies and design of programs in the fields of broadcasting and cable, film, video, sound recording, publishing, copyright, cultural heritage, performing, literary and visual arts; advising the Minister on policies and programs across the federal cultural portfolio; administering programs and regulating support to the Department, and providing support to cultural industries and organizations.

*Corporate Policy and Management*

Providing strategic focus and direction for activities and programs; coordinating all departmental policy endeavours and reviewing the effectiveness of existing policies and programs; managing the Departmental relationship with other governments, both national and international; ensuring public awareness of DOC policies and programs; ensuring that appropriate management practices are followed in the Department; providing a range of centralized services to the Department such as general administration, informatics, finance, personnel, official languages and security services.

*Canada Museums Construction Corporation Inc.*

The provision for the construction in the National Capital Region of the buildings for the National Gallery of Canada, the National Museum of Man or any other national museum which the Governor in Council may direct.

**Objective**

To support the creation and production of all forms of art and to facilitate public access to the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

**Activity Description***Arts*

Assistance to individual artists by means of senior arts grants, arts grants and short-term grants given by competition; assistance by annual subsidy to arts organizations which provide means of communication to the interested public; assistance with special projects designed to reach a new public; and assistance to national bodies or projects which provide special services to the arts as may be required from time to time.

*Canadian Commission for UNESCO*

Co-ordination of the development of UNESCO activities in Canada and Canadian participation in UNESCO activities abroad; assistance to the Department of External Affairs for the future development of UNESCO programs.

*Administration*

Regular and special activities and ancillary support requirements including the management of the Council's portfolio and accounts.

**Objective**

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

**Activity Description**

The main activities of the Corporation in the attainment of its objectives are set out below under the main captions of National Broadcasting Service and Capital Activities.

*National Broadcasting Service*

*Programs:* This activity includes all broadcasting services, whether radio or television, French or English national, regional, or local. It embraces:

- the planning of individual broadcasts and the broadcast schedules to meet the objectives outlined,
- the procurement of programs from other production agencies which assist in meeting the objectives, and
- production of programs live, on film, or on magnetic tape, or other such broadcast recording techniques as may be appropriate.

*Distribution:* The distribution of the national broadcasting service to all possible parts of Canada through corporations or privately-owned outlets. The methods of delivery include satellite, microwave, landlines, and the shipping of film and tapes. Included in this activity is the provision of the signal that delivers the service to the individual radio and television receiver through Corporation-owned transmitters, payments to privately-owned affiliates carrying Corporation programs, low power transmitters to serve sparsely populated areas, and facilities to delay of pre-release broadcasts as required in the time zones throughout the nation.

*Operational Management and Services:* This activity embraces those support services located at the various production/transmission centres, such as local management, program supervision, engineering services and the necessary personnel, financial and administration services.

*Selling Expenses (including commissions to agencies and networks):* The sales and marketing effort necessary to program and time sales to advertisers. It also includes commissions paid to other broadcasting networks for programs or to advertising agencies for sales of network air time or programs.

*Radio Canada International:* This activity embraces English, French and foreign language program production for, and the transmission to, foreign countries as a direct means of projecting abroad a Canadian image, the development of interest in Canada in potential immigrants and tourists, and the maintenance of a personal link between Canadians and their relatives and countrymen abroad, as an indirect promotion aid for foreign policy, trade, etc.

*Corporate Engineering Services:* This activity includes applied research, development, and training in the fields of broadcast production and distribution technology; the provision of architectural and design services; establishment of technical standards; and supervision over and/or installation of major capital projects.

*Corporate Management Services:* Those functions which must be discharged on a corporate basis are included in this activity. These comprise executive direction; policy and standards formulation; corporate planning co-ordination and external relations. Also included are some support services which remain centralized for economic reasons, such as payroll, legal services, program research, statistics, etc.

**Capital Activities**

Represents capital expenditures for construction to extend the national service to those parts of Canada not yet served in the appropriate language; to improve coverage of existing stations through relocation and/or increase in power; to make essential improvements to existing plant and equipment to maintain efficient operation and to replace obsolete and worn-out equipment; and for consolidating present scattered and inadequate facilities at Canadian Broadcasting Corporation main locations across Canada, thereby improving efficiency of operations.

**Canadian Film Development Corporation****Objective**

To foster and promote the development of a feature film industry in Canada.

**Activity Description****Administration**

Expenses and remuneration of members, executive, staff, technical and professional advisers and the cost of support services required to assess, select and administer projects to be assisted.

**Investments, Loans, Promotion and Distribution**

Financial outlays of the Corporation, including assistance to Canadian distributors for the promotion of Canadian feature films, on which tangible financial returns are expected.

**Canadian Broadcast Program Development Fund**

Financial assistance for the production of television programs, under the national broadcasting policy.

**Canadian Radio-television and Telecommunications Commission****Objective**

To encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

**Activity Description****Broadcasting**

Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and to ensure compliance to conditions of licence and regulations.

**Telecommunications**

Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act, and in so doing, to analyse and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

**Administration**

Executive management, departmental administration and the provision of legal advice to the Commission.

**National Arts Centre Corporation****Objective**

To promote the development of the performing arts.

**Activity Description****Programming**

Arranging performing arts activities by resident companies, including the National Arts Centre Orchestra and the National Arts Centre Theatre Company (which produces plays both in French and English) in the Centre and elsewhere in Canada; presenting performing arts companies at the Centre; arranging for or sponsoring radio and television broadcasts from the Centre; showing films in the Centre; and at the request of the Government of Canada or the Canada Council arranging for performances elsewhere in Canada by performing arts companies, whether Canadian or foreign, and for performances outside Canada by Canadian performing arts companies.

**Maintenance**

The management, maintenance and repair functions associated with the building.

**Administration**

The management, public relations, operations and financial services associated with the operation of the National Arts Centre.

**Objective**

Cultural interpretation and presentation of Canada, as well as service and support to departments and agencies of the Government, through the medium of film.

**Activity Description***Executive and Administrative Services*

Central management, personnel, administrative, financial and operational support services.

*Production of Films and Other Visual Materials*

Production of motion pictures and other visual materials for mass and specialized audiences, particularly youth; and servicing the needs of departments and agencies of Government, supporting Government programs of high national priority.

*Distribution of Films and Other Visual Materials*

Distribution through a network of offices and outlets throughout Canada and abroad by the direct sale, rental and loan of prints, contract bookings to cinemas, television and commercial distributors.

*Research and Development*

Initiation and development of projects to advance the art and technology of audio-visual communication.

**Objective**

To facilitate the use of the library resources of the country by the people and the Government of Canada.

**Activity Description***National Library*

The Library is divided into three basic areas to achieve its objective:

- Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of the Collections Development and Cataloguing Branches.
- Library services includes those functions related to the direct provision of information, reference, referral, advisory and document delivery services to the Library's clientele. These services are provided by the Public Services Branch and the Library Systems Centre.
- Policy Planning and Liaison includes functions related to the overall management of the staff of the Library and is the responsibility of the staff of the Offices of the National Librarian and the Associate National Librarian.

**Objective**

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

**Activity Description***Corporate Management*

The Board of Trustees, the Secretary-General and those advisory, audit and evaluation operations that provide support to them.

*National Gallery of Canada*

The National Museum of international stature that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

*National Museum of Man*

The National Museum of international stature, including the Canadian War Museum, that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology and folk culture.

*National Museum of Natural Sciences*

The National Museum of international stature that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences and astronomy).

*National Museum of Science and Technology*

The National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

*National Programmes*

A set of National Programmes that delivers financial assistance and/or museological services and advice to the National Museums, to other similar Canadian and international institutions and to Canadian communities.

*Corporate Services*

A set of activities that provides managerial, technical and administrative services, systems, controls and advice to all components of the National Museums of Canada and to other Canadian and international agencies and institutions.

**Public Archives****Objective**

The systematic preservation of Government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

**Activity Description***Archival Operations*

Acquisition, control, and conservation of federal Government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to Government, and to other institutions provided through research facilities and reference endeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

*Government Records Management*

Assistance to Government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

*Departmental Services*

Administrative and technical support to the operational programs of the Public Archives of Canada and the National Library of Canada.

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	130,890,000	...	...	130,890,000	1	...	...	...	
...	...	...	17,952	17,952		...	...	...	
...	...	...	(933,000)	(933,000)		...	...	...	
...	130,890,000	...	(915,048)	129,974,952		121,513,437	8,461,515	115,548,747	
...	13,879,000	...	...	13,879,000	5	...	...	...	
...	...	5,067,000	...	5,067,000	5b	...	...	...	
...	...	1	...	1	5c	...	...	...	
...	...	...	933,000	933,000		...	...	...	
...	...	...	3,649,999	3,649,999		...	...	...	
...	13,879,000	5,067,001	4,582,999	23,529,000		21,876,348	1,652,652	24,903,848	
...	58,509,000	...	...	58,509,000	10	...	...	...	
...	...	9,450,000	...	9,450,000	10b	...	...	...	
...	...	1	...	1	10c	...	...	...	
...	...	...	(3,649,999)	(3,649,999)		...	...	...	
...	58,509,000	9,450,001	(3,649,999)	64,309,002		51,822,614	12,486,388	45,455,255	
...	55,093,000	...	...	55,093,000	15	55,093,000	...	55,650,000	
...	81,787,000	...	...	81,787,000	20	46,500,000	35,287,000	31,495,000	
...	42,000	...	(9,493)	32,507	(S)	32,507	...	32,732	
...	11,673,000	...	1,197,128	12,870,128	(S)	12,870,128	...	11,340,000	
16,435,326	1,511,000	...	(1,511,000)	16,435,326	(S)	(228,409)	...	(989,636)	
...	...	...	43,031	43,031	(S)	43,031	...	22,369	
16,435,326	353,384,000	14,517,002	(262,382)	384,073,946	(S)	309,522,656	57,887,555	283,458,315	
40,000,000	...	...	...	40,000,000	(S)	...	40,000,000	...	
40,000,000	10,000	...	...	10,000	L25	...	10,000	...	
40,000,000	10,000	...	...	40,010,000		...	10,000	...	
16,435,326	353,384,000	14,517,002	(262,382)	384,073,946		309,522,656	57,887,555	283,458,315	
40,000,000	10,000	...	...	40,010,000		...	10,000	...	

## Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	Main Estimates	As shown in Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$
...	72,044,000	...	...	72,044,000	30			
...	...	2,200,000	...	2,200,000	30c			
...	72,044,000	2,200,000	...	74,244,000		74,244,000	...	72,614,000
...	<b>72,044,000</b>	<b>2,200,000</b>	...	<b>74,244,000</b>		<b>74,244,000</b>	...	<b>72,614,000</b>
...	785,138,000	...	...	785,138,000	35			
...	...	1	...	1	35c			
...	...	...	4,499,999	4,499,999				
...	785,138,000	1	4,499,999	789,638,000		789,638,000	...	808,450,000
...	2,500,000	...	...	2,500,000	40			
...	59,209,000	...	...	59,209,000	45			
...	...	10,500,000	...	10,500,000	45b			
...	...	...	(4,499,999)	(4,499,999)				
...	59,209,000	10,500,000	(4,499,999)	65,209,001		65,209,000	1	91,777,000
...	<b>846,847,000</b>	<b>10,500,001</b>	...	<b>857,347,001</b>		<b>857,347,000</b>	<b>1</b>	<b>904,927,000</b>
...	65,290,000	...	(9,286,425) <sup>(2)</sup>	56,003,575	50			
...	...	20,050,000	...	20,050,000	50b			
...	65,290,000	20,050,000	(9,286,425) <sup>(2)</sup>	76,053,575		75,928,575	125,000	45,571,494
...	65,290,000	20,050,000	(9,286,425) <sup>(2)</sup>	76,053,575		75,928,575	125,000	45,571,494

43,791,217	...	9,286,425 <sup>(2)</sup>	53,077,642	(S)	(L) Payments to the Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	...	53,077,642	(2,739,340)
...	65,290,000	20,050,000	76,053,575		Total Program—Budgetary	75,928,575	125,000	45,571,494
43,791,217	...	9,286,425 <sup>(2)</sup>	53,077,642		Non-budgetary	...	53,077,642	(2,739,340)
...	22,961,000	...	22,961,000	55	<b>Canadian Radio-television and Telecommunications Commission</b>			
...	...	7,667	7,667		Program expenditures			
...	...	...	...		Transfer from TB Vote 10 <sup>(1)</sup>			
...	22,961,000	7,667	22,968,667		Total—Vote 55	22,230,589	738,078	22,689,335
...	2,435,000	250,000	2,685,000	(S)	Contributions to employee benefit plans	2,685,000	...	2,535,000
...	...	114,002	114,002	(S)	Refunds of amounts credited to revenue in previous years	114,002	...	26,747
...	25,396,000	371,669	25,767,669		Total Program—Budgetary	25,029,591	738,078	25,251,082
...	14,574,000	...	14,574,000	60	<b>National Arts Centre Corporation</b>			
...	...	...	...	60b	Payments to the National Arts Centre Corporation			
...	...	2,000,000	2,000,000		Payments to the National Arts Centre Corporation			
...	14,574,000	...	14,574,000		Total—Vote 60	16,574,000	...	14,932,000
...	14,574,000	...	16,574,000		Total Program—Budgetary	16,574,000	...	14,932,000
...	61,680,000	...	61,680,000	65	<b>National Film Board</b>			
...	...	14,960	14,960		National Film Board Revolving Fund—Operating loss			
...	61,680,000	...	61,694,960		Transfer from TB Vote 10 <sup>(1)</sup>			
6,644,225	1,248,000	(1,248,000)	6,644,225	(S)	Total—Vote 65	60,825,349	869,611	61,584,975
...	...	(1,406,446)	(1,406,446)		National Film Board Revolving Fund			
6,644,225	1,248,000	(2,654,446)	5,237,779		Contributed assets			
...	...	...	...		Total—National Film Board Revolving Fund	4,249,974	987,805	(98,375)
6,644,225	62,928,000	(2,639,486)	66,932,739		Total Program—Budgetary	65,075,323	869,611	61,486,600
...	30,526,220	...	30,526,220	70	<b>National Library</b>			
...	...	13,464	13,464		Program expenditures			
...	...	...	...		Transfer from TB Vote 10 <sup>(1)</sup>			
...	30,526,220	13,464	30,539,684		Total—Vote 70	29,289,142	1,250,542	27,956,301
...	2,330,780	239,000	2,569,780	(S)	Contributions to employee benefit plans	2,569,780	...	2,207,193
...	32,857,000	252,464	33,109,464		Total Program—Budgetary	31,858,922	1,250,542	30,163,494

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$		\$	\$	\$
545,277	60,807,300	...	61,352,577	75			
...	...	2,069,600	2,069,600	75c			
...	...	181,951	181,951				
545,277	60,807,300	2,069,600	63,604,128	80	59,839,608	2,722,291	59,887,224
...	8,852,700	...	8,852,700	(S)	8,334,578	518,122	8,567,700
...	5,204,000	534,004	5,738,004		5,738,004	...	5,127,000
...	...	...	...		...	...	141,186
545,277	74,864,000	715,955	78,194,832		73,912,190	3,240,413	73,723,110
				<b>National Museums of Canada</b>			
				Operating expenditures			
				Operating expenditures			
				Transfer from TB Vote 10 <sup>(1)</sup>			
				Total—Vote 75			
				Grants and contributions			
				Contributions to employee benefit plans			
				Appropriations not required for the current year			
				<b>Total Program—Budgetary</b>			
				<b>Public Archives</b>			
...	38,418,044	...	38,418,044	85			
...	...	107,712	107,712				
...	38,418,044	...	38,525,756		36,281,080	2,244,676	35,731,045
...	3,458,956	355,000	3,813,956	(S)	3,813,956	...	3,521,000
...	41,877,000	462,712	42,339,712		40,095,036	2,244,676	39,252,045
23,624,828	1,590,061,000	51,336,603	1,654,636,938		1,569,587,293	66,355,876	1,551,379,140
83,791,217	10,000	9,286,425	93,087,642		...	10,000	(2,739,340)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) The voted budgetary authority, to meet the requirements of the Canadian Film Development Corporation Act, C-10, includes the non-budgetary authority for loans.

The non-budgetary authority is determined by subtracting the budgetary expenditures from the total voted amount.

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in current year	Variance under (over)	Available for use in subsequent years	Used in previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	41,356,000	...	...	(41,356,000)	...	...	...	...	...	...
...	20,363,000	...	...	(20,363,000)	...	...	...	...	...	...
...	...	2,244	54,076,779	359,100	(5,283,000)	49,155,123	47,638,825	1,516,298	...	48,003,745
16,435,326	170,735,000	...	...	(2,213,934)	(169,398,000)	15,558,392	(1,105,343)	...	16,663,735	(1,387,068)
...	47,533,000	...	...	(47,533,000)	...	...	...	...	...	...
...	...	8,976	47,470,943	521,932	(630,000)	47,371,851	46,847,419	524,432	...	45,239,952
...	12,095,000	...	...	(12,095,000)	...	...	...	...	...	...
...	62,322,000	4,488	37,500,522	277,807	(361,000)	37,421,817	35,470,017	1,951,800	...	33,784,303
...	...	2,244	63,990,756	71,827	...	64,064,827	65,905,775	(1,840,948)	...	61,617,696
...	81,787,000	...	...	...	...	81,787,000	46,500,000	35,287,000	...	31,495,000
...	20,303,000	...	...	(20,303,000)	...	...	...	...	...	...
...	(5,283,000)	...	5,283,000	...	...	...	...	...	...	...
...	...	...	(5,283,000)	...	5,283,000	...	(5,713,777)	5,713,777	...	(3,925,000)
...	(169,398,000)	...	...	...	169,398,000	...	...	...	...	...
...	(630,000)	...	630,000	...	...	...	...	...	...	...
...	...	...	(630,000)	...	630,000	...	(565,099)	565,099	...	(612,000)
...	(361,000)	...	361,000	...	...	...	...	...	...	...
...	...	...	(361,000)	...	361,000	...	(31,057)	31,057	...	(1,516,000)
16,435,326	280,822,000	17,952	(933,000)	(983,268)	...	295,359,010	234,946,760	43,748,515	16,663,735	212,700,628

Department  
 Communications and Culture Program  
 Operating  
 Research  
 Technology applications and industry support  
 Telecommunications and informatics  
 Government Telecommunications Agency  
 Management of the radio frequency spectrum  
 Spectrum management and regional operations  
 Policy development and co-ordination  
 Corporate policy and management  
 Cultural affairs  
 Cultural affairs and broadcasting  
 Canada Museums Construction Corporation  
 Inc.  
 Departmental administration  
 Revenue credited to the vote:  
 Research  
 Telecommunications and informatics  
 Government Telecommunications Agency  
 Management of the radio frequency spectrum  
 Spectrum management and regional operations  
 Policy development and co-ordination  
 Corporate policy and management



	10,000	...	(10,000)	...	10,000	...	10,000	...	Non-budgetary	...	...	...
Non-budgetary Cultural affairs and broadcasting	...	...	...	...	...	10,000	...	10,000	...	...	...	...
Telesat Canada	40,000,000	...	...	...	40,000,000	...	...	40,000,000	...	...	40,000,000	...
<b>Total—Non-budgetary</b>	40,000,000	...	...	...	40,010,000	...	...	40,010,000	...	10,000	...	40,000,000
<b>Program Summary</b>												
Research	42,027,000	...	(42,027,000)	...	...	...	...	...	...	...	...	...
Technology applications and industry support	49,667,000	5,067,001	(54,734,001)	...	...	...	...	...	...	...	...	...
Telecommunications and informatics	...	...	...	...	90,121,398	...	...	...	76,181,837	13,939,561	...	82,281,999
Government Telecommunications Agency	1,511,000	...	...	(1,511,000)	...	...	...	...	(228,409)	...	16,663,735	(989,636)
Management of the radio frequency spectrum	48,738,000	...	(48,738,000)	...	16,435,326	...	...	...	...	...	...	...
Spectrum management and regional operations	...	8,976	48,675,943	521,932	49,206,851	...	...	...	48,201,558	1,005,293	...	46,391,952
Policy development and co-ordination	14,671,000	...	(14,671,000)	...	...	...	...	...	...	...	...	...
Corporate policy and management	...	4,488	42,055,522	277,807	42,337,817	...	...	...	39,464,537	2,873,280	...	37,285,000
Cultural affairs—Budgetary	94,592,000	9,450,001	(104,042,001)	...	...	...	...	...	...	...	...	...
Non-budgetary	10,000	...	(10,000)	...	...	...	...	...	...	...	...	...
Cultural affairs and broadcasting—Budgetary	...	2,244	104,111,483	71,827	104,185,554	...	...	...	99,403,133	4,782,421	...	86,994,000
Non-budgetary	...	...	10,000	...	10,000	...	...	...	...	10,000	...	...
Canada Museums Construction Corporation	...	...	...	...	...	...	...	...	...	...	...	...
Inc.	81,787,000	...	...	...	81,787,000	...	...	...	46,500,000	35,287,000	...	31,495,000
Departmental administration	20,391,000	...	(20,391,000)	...	...	...	...	...	...	...	...	...
Telesat Canada—Budgetary	...	...	...	...	40,000,000	...	...	...	...	...	...	40,000,000
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Department—Budgetary</b>	353,384,000	14,517,002	17,952	(280,334)	384,073,946	...	...	...	309,522,656	57,887,555	16,663,735	283,458,315
<b>Non-budgetary</b>	10,000	...	...	...	40,010,000	...	...	...	10,000	...	40,000,000	...
<b>Canada Council Operating</b>												
Arts	74,844,000	2,200,000	...	...	77,044,000	...	...	...	77,044,000	...	...	76,092,000
Canadian Commission for UNESCO	933,000	...	...	...	933,000	...	...	...	933,000	...	...	1,021,000
Administration	5,917,000	...	...	...	5,917,000	...	...	...	5,917,000	...	...	6,281,000
Interest and dividends from investments	(9,400,000)	...	...	...	(9,400,000)	...	...	...	(9,400,000)	...	...	(10,500,000)
Cancelled grants authorized in previous years and refunds	(250,000)	...	...	...	(250,000)	...	...	...	(250,000)	...	...	(280,000)
<b>Total Program—Budgetary</b>	72,044,000	2,200,000	...	...	74,244,000	...	...	...	74,244,000	...	...	72,614,000

Programs by Activity—Continued

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
663,639,000	...	...	...	...	...	663,639,000	663,639,000	...	...	669,108,000	
134,791,000	...	...	...	...	...	134,791,000	134,791,000	...	...	136,903,000	
79,852,000	...	...	...	...	...	79,852,000	79,852,000	...	...	82,746,000	
42,969,000	...	...	...	...	...	42,969,000	42,969,000	...	...	41,365,000	
13,005,000	...	...	...	...	...	13,005,000	13,005,000	...	...	16,310,000	
5,769,000	...	...	...	...	...	5,769,000	5,769,000	...	...	7,964,000	
37,113,000	...	...	...	...	...	37,113,000	37,113,000	...	...	41,353,000	
(177,873,000)	1	...	4,499,999	...	...	(173,373,000)	(173,373,000)	...	...	(173,715,000)	
(14,127,000)	...	...	...	...	...	(14,127,000)	(14,127,000)	...	...	(13,584,000)	
2,500,000	...	...	...	...	...	2,500,000	2,500,000	...	...	4,700,000	
59,209,000	10,500,000	...	(4,499,999)	...	...	65,209,001	65,209,000	1	...	91,777,000	
846,847,000	10,500,001	...	...	...	...	857,347,001	857,347,000	1	...	904,927,000	
<b>Canadian Broadcasting Corporation</b>											
<b>Operating</b>											
<b>National Broadcasting Service:</b>											
Programs											
Distribution											
Operational management and services											
Selling expenses											
Radio Canada International											
Corporate engineering services											
Corporate management services											
Revenues from advertising											
Miscellaneous revenues											
Working capital											
Capital expenses											
<b>Total Program—Budgetary</b>											
<b>Canadian Film Development Corporation</b>											
<b>Operating</b>											
Administration											
Investments, loans, promotion and distribution											
Canadian Broadcast Program Development Fund											
Expected return on investments											
<b>Total—Operating Non-budgetary</b>											
Investments, loans, promotion and distribution											
43,791,217	...	...	9,286,425(2)	...	...	53,077,642	75,928,575(1)	125,000(1)	...	(2,739,340)	
65,290,000	20,050,000(1)	...	(9,286,425)(1)(2)	...	...	76,053,575(1)	75,928,575(1)	125,000(1)	...	45,571,494(1)	
65,290,000	20,050,000(1)	...	(9,286,425)(1)(2)	...	...	76,053,575(1)	75,928,575(1)	125,000(1)	...	45,571,494(1)	
43,791,217	...	...	9,286,425(2)	...	...	53,077,642	75,928,575(1)	125,000(1)	...	(2,739,340)	
<b>Total Program—Budgetary</b>											
<b>Non-budgetary</b>											

Canadian Radio-television  
and Telecommunications  
Commission

...	11,762,000	...	7,667	...	131,113	...	11,900,780	...	11,694,302	206,478	10,515,107
...	3,451,000	...	...	...	38,725	...	3,489,725	...	3,179,091	310,634	3,224,198
...	10,009,000	...	...	...	194,164	...	10,203,164	...	9,829,772	373,392	11,286,723
...	25,222,000	...	7,667	...	364,002	...	25,593,669	...	24,703,165	890,504	25,026,028
...	99,000	...	...	...	...	...	99,000	...	326,426	(227,426)	225,054
...	75,000	...	...	...	...	...	75,000	...	...	75,000	...
...	11,837,000	...	7,667	...	131,113	...	11,975,780	...	11,694,302	281,478	10,515,107
...	3,451,000	...	...	...	38,725	...	3,489,725	...	3,179,091	310,634	3,224,198
...	10,108,000	...	...	...	194,164	...	10,302,164	...	10,156,198	145,966	11,511,777
...	25,396,000	...	7,667	...	364,002	...	25,767,669	...	25,029,591	738,078	25,251,082

National Arts Centre Corporation

...	15,016,000	...	...	...	...	...	15,016,000	...	15,016,000	...	14,488,000
...	4,007,000	...	2,000,000	...	...	...	6,007,000	...	6,007,000	...	3,786,000
...	8,525,000	...	...	...	...	...	8,525,000	...	8,525,000	...	9,096,000
...	(12,974,000)	...	...	...	...	...	(12,974,000)	...	(12,974,000)	...	(12,438,000)
...	14,574,000	2,000,000	...	...	...	...	16,574,000	...	16,574,000	...	14,932,000

National Film Board

...	67,306,000	...	14,960	...	...	...	59,270,960	...	57,364,596	1,906,364	58,140,904
6,644,225	1,248,000	...	...	...	(1,248,000)	...	6,644,225	...	4,249,974	...	(98,375)
...	...	...	...	...	(1,406,446)	...	(1,406,446)	...	...	...	...
6,644,225	1,248,000	...	...	...	(2,654,446)	...	5,237,779	...	4,249,974	987,805	(98,375)
...	(8,050,000)	...	...	...	...	8,050,000	...	...	...	...	...
6,644,225	60,504,000	...	14,960	...	(2,654,446)	...	64,508,739	...	61,614,570	1,906,364	58,042,529
...	2,130,000	...	...	...	...	...	2,130,000	...	3,201,819	(1,071,819)	3,167,550

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities												
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		Used in the previous year		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	294,000	...	...	...	...	...	...	...	...	...	294,000	...	258,934	35,066	...	...	...	...	276,521	...	
...	61,680,000	...	14,960	...	...	...	...	...	...	...	61,694,960	...	60,825,349	869,611	...	...	...	...	61,584,975	...	
6,644,225	1,248,000	...	...	...	(1,248,000)	...	...	...	...	6,644,225	...	4,249,974	...	...	...	987,805	...	...	(98,375)	...	
...	...	...	...	...	(1,406,446)	...	...	...	...	(1,406,446)	...	...	...	...	...	...	...	...	...	...	
6,644,225	62,928,000	...	14,960	...	(2,654,446)	...	...	...	...	66,932,739	...	65,075,323	869,611	987,805	...	...	...	...	61,486,600	...	
Transfer payments National Film Board operations																					
Program Summary National Film Board operations																					
Additional net charge against the Revolving Fund Authority																					
Contributed assets																					
Total Program—Budgetary																					
National Library																					
...	32,586,000	...	13,464	...	239,000	...	...	...	...	32,838,464	...	31,271,219	1,567,245	...	...	...	...	...	29,655,631	...	
...	229,000	...	...	...	...	...	...	...	...	229,000	...	549,787	(320,787)	...	...	...	...	...	470,560	...	
...	42,000	...	...	...	...	...	...	...	...	42,000	...	37,916	4,084	...	...	...	...	...	37,303	...	
...	32,857,000	...	13,464	...	239,000	...	...	...	...	33,109,464	...	31,858,922	1,250,542	...	...	...	...	...	30,163,494	...	
National Museums of Canada																					
...	1,583,000	...	...	...	(7,063)	...	...	...	...	1,575,937	...	1,254,362	321,575	...	...	...	...	...	1,331,000	...	
392,678	9,488,200	22,600	12,716	618,230	106,000	(520,000)	...	...	...	10,120,424	...	9,079,372	323,706	717,346	...	...	...	...	9,424,319	...	
112,370	11,803,000	473,000	118,558	(136,053)	149,000	(200,000)	...	...	...	12,319,875	...	11,571,924	553,795	194,156	...	...	...	...	11,240,960	...	
35	8,329,000	132,000	13,464	19,155	98,000	(275,000)	...	...	...	8,316,654	...	8,223,388	93,524	(258)	...	...	...	...	7,886,270	...	
11,974	5,325,000	354,000	15,895	(84,470)	52,000	(105,000)	...	...	...	5,569,399	...	5,259,566	257,068	52,765	...	...	...	...	5,170,576	...	
...	12,561,100	120,000	8,789	(350,071)	76,000	...	...	...	...	12,415,818	...	12,003,554	412,264	...	...	...	...	...	11,904,662	...	
28,220	16,102,000	300,000	12,529	(59,728)	53,004	...	...	...	...	16,436,025	...	16,010,094	347,711	78,220	...	...	...	...	15,534,793	...	
...	(1,100,000)	...	...	...	...	1,100,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
545,277	64,091,300	1,401,600	181,951	...	534,004	...	...	...	...	66,754,132	...	63,402,260	2,309,643	1,042,229	...	...	...	...	62,492,580	...	
Total—Operating																					

...	30,000	31,000	...	...	61,000	28,331	32,669	...	...
...	156,000	84,000	...	...	240,000	168,569	71,431	...	347,084
...	117,000	90,000	...	...	207,000	123,896	83,104	...	490,126
...	816,000	66,000	...	...	882,000	837,081	44,919	...	335,085
...	95,000	44,000	...	...	139,000	309,510	(170,510)	...	186,692
...	364,000	180,000	...	...	544,000	348,050	195,950	...	464,197
...	342,000	173,000	...	...	515,000	359,915	155,085	...	839,646
...	1,920,000	668,000	...	...	2,588,000	2,175,352	412,648	...	2,662,830
<b>Capital</b>									
Corporate management									
National Gallery of Canada									
...	800	...	...	...	800	...	800	...	800
...	8,851,900	...	...	...	8,851,900	8,334,578	517,322	...	8,566,900
...	8,852,700	...	...	...	8,852,700	8,334,578	518,122	...	8,567,700
<b>Total—Transfer payments</b>									
<b>Program Summary</b>									
Corporate management									
National Gallery of Canada									
...	1,613,000	31,000	...	(7,063)	1,636,937	1,282,693	354,244	...	1,331,000
392,678	9,125,000	106,600	12,716	618,230	10,361,224	9,247,941	395,937	717,346	9,772,203
112,370	11,720,000	563,000	118,558	(136,053)	12,526,875	11,695,820	636,899	194,156	11,731,086
35	8,870,000	198,000	13,464	19,155	9,198,654	9,060,469	138,443	(258)	8,221,355
11,974	5,315,000	398,000	15,895	(84,470)	5,708,399	5,569,076	86,558	52,765	5,357,268
...	21,777,000	300,000	8,789	(350,071)	21,811,718	20,686,182	1,125,536	...	20,935,759
28,220	16,444,000	473,000	12,529	(59,728)	16,951,025	16,370,009	502,796	78,220	16,374,439
<b>545,277</b>	<b>74,864,000</b>	<b>2,069,600</b>	<b>181,951</b>	...	<b>534,004</b>	<b>73,912,190</b>	<b>3,240,413</b>	<b>1,042,229</b>	<b>73,723,110</b>
<b>Total Program—Budgetary</b>									
<b>Public Archives</b>									
Operating									
Archival operations									
...	16,613,000	...	77,418	...	16,840,418	16,028,059	812,359	...	16,062,045
...	10,974,000	...	...	...	9,162,000	7,985,244	1,176,756	...	7,639,000
...	14,239,000	...	30,294	...	14,386,294	13,877,406	508,888	...	12,882,000
...	(1,900,000)	...	...	...	1,900,000	...	...	...	...
...	39,926,000	...	107,712	...	40,388,712	37,890,709	2,498,003	...	36,583,045
<b>Total—Operating</b>									
<b>Capital</b>									
Archival operations									
...	175,000	...	...	...	175,000	690,031	(515,031)	...	1,041,000
...	1,241,000	...	...	...	1,241,000	905,612	335,388	...	1,091,000
...	535,000	...	...	...	535,000	608,684	(73,684)	...	537,000
...	1,951,000	...	...	...	1,951,000	2,204,327	(253,327)	...	2,669,000
<b>Total—Capital</b>									

**Programs by Activity—Concluded**

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities											
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		Used in the previous year	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	16,788,000	...	77,418	...	150,000	...	...	...	...	17,015,418	...	16,718,090	297,328	...	17,103,045	...	...	...	...	17,103,045
...	10,315,000	...	...	...	88,000	...	...	...	...	10,403,000	...	8,890,856	1,512,144	...	8,730,000	...	...	...	...	8,730,000
...	14,774,000	...	30,294	...	117,000	...	...	...	...	14,921,294	...	14,486,090	435,204	...	13,419,000	...	...	...	...	13,419,000
...	<b>41,877,000</b>	...	<b>107,712</b>	...	<b>355,000</b>	...	...	...	...	<b>42,339,712</b>	...	<b>40,095,036</b>	<b>2,244,676</b>	...	<b>39,252,045</b>	...	...	...	...	<b>39,252,045</b>
<b>23,624,828</b>	<b>1,590,061,000</b>	<b>51,336,603</b>	<b>343,706</b>	<b>(9,286,425)</b>	<b>(1,442,774)</b>	...	...	...	...	<b>1,654,636,938</b>	...	<b>1,569,587,293</b>	<b>66,355,876</b>	<b>18,693,769</b>	<b>1,551,379,140</b>	...	...	...	...	<b>1,551,379,140</b>
<b>83,791,217</b>	<b>10,000</b>	...	...	<b>9,286,425</b>	...	...	...	...	...	<b>93,087,642</b>	...	...	<b>10,000</b>	<b>93,077,642</b>	<b>(2,739,340)</b>	...	...	...	...	<b>(2,739,340)</b>
<p><b>Program Summary</b></p> <p>Archival operations 17,103,045</p> <p>Government records management 8,730,000</p> <p>Departmental services 13,419,000</p> <p><b>Total Program—Budgetary 40,095,036</b></p> <p><b>Total Ministry—</b></p> <p>Budgetary 1,569,587,293</p> <p>Non-budgetary 93,087,642</p>																				

(1) The detail by activity is not available.

(2) The voted budgetary authority, to meet the requirements of the Canadian Film Development Corporation Act, C-10, includes the non-budgetary authority for loans. The non-budgetary authority is determined by subtracting the budgetary expenditures from the total voted amount.

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	25,000	...	...	...	...	(25,000)	...	...	...	...	...	...	...	
...	...	...	...	...	...	25,000	...	...	25,000	...	...	...	25,000	
...	...	...	...	...	...	...	...	...	...	...	...	...	500,000	
...	2,190,000	...	...	...	...	(2,190,000)	...	...	...	...	...	...	...	
...	1,140,000	...	...	...	...	(1,140,000)	...	...	...	...	...	...	...	
...	4,000,000	1	...	...	...	(4,000,001)	...	...	...	...	...	...	...	
...	...	750,000	...	...	...	(750,000)	...	...	...	...	...	...	...	
...	7,330,000	750,001	...	...	...	(8,080,001)	...	...	...	...	...	...	...	
...	...	...	...	...	...	1,040,000	...	...	1,040,000	588,484	...	...	411,598	
...	...	...	...	...	...	1,140,000	...	...	1,140,000	...	...	...	1,085,965	
...	...	...	...	...	...	4,355,000	...	...	4,355,000	4,887	...	...	3,500,000	
...	...	...	...	...	...	750,000	...	...	750,000	151,862	...	...	...	
...	...	...	...	...	...	7,285,000	...	...	7,285,000	745,233	...	...	4,997,563	
...	7,355,000	750,001	...	...	...	(795,001)	...	...	6,564,767	745,233	...	...	5,522,563	

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities		
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry			
\$	\$	\$	\$	\$	\$	\$	\$
...	25,000	...	...	(25,000)	...	...	...
...	806,000	...	...	(806,000)	...	...	...
...	350,000	...	...	(350,000)	...	...	...
...	1,181,000	...	...	(1,181,000)	...	...	...
...	124,000	...	...	(124,000)	...	...	...
...	19,000,000	...	...	(19,000,000)	...	...	...
...	1,250,000	...	...	(1,250,000)	...	...	...
...	1,720,000	...	...	(1,720,000)	...	...	...
...	22,094,000	...	...	(22,094,000)	...	...	...
...	...	...	...	25,000	...	11,000	14,000
...	...	...	...	806,000	...	217,675	588,325
...	...	...	...	350,000	...	240,000	110,000

  

Contributions		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	\$				
<b>Research</b>					
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	...	...	...	...	...
Contributions to Canadian organizations to advance their research activities in the area of work place automation	...	...	...	...	...
Contributions to Canadian organizations working in the new information technologies field for international collaboration activities	...	...	...	...	...
<b>Technology applications and industry support</b>					
Contributions to Telesat Canada for the acquisition in Canada of Anik-D spacecraft	...	...	...	...	...
Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program	...	...	...	...	...
Contributions to Canadian organizations for the installation of a fibre optics and broadband switching network in Louiseville, Quebec	...	...	...	...	...
Contributions to Canadian organizations, associations and institutions to support the development of communications and information technologies	...	...	...	...	...
<b>Telecommunications and informatics</b>					
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	...	11,000	14,000	...	25,000
Contributions to Canadian organizations to advance their research activities in the area of work place automation	...	217,675	588,325	...	...
Contributions to Canadian organizations working in the new information technologies field for international collaboration activities	...	240,000	110,000	...	...

...	...	...	...	441,000	...	441,000	...	...	892	...	330,249
...	...	...	...	16,562,000	...	16,562,000	...	...	4,209,004	...	12,244,953
...	...	...	...	1,668,275	...	1,668,275	...	...	(12,500)	...	...
...	...	...	...	378,000	...	378,000	...	...	378,000	...	...
...	...	...	...	18,000	...	18,000	...	...	...	...	18,000
...	...	...	...	516,000	...	516,000	...	...	5,960	...	...
...	...	...	...	...	...	...	...	...	...	...	4,399,052
...	...	...	...	20,764,275	...	20,764,275	...	...	5,293,681	...	17,017,254

Contributions to Telesat Canada for the acquisition in Canada of Anik-D spacecraft Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program

Contributions to Canadian organizations for the installation of a fibre optics and broadband switching network in Louiseville, Quebec

Contributions to Canadian organizations, associations and institutions to support the development of communications and information technologies

Contributions to the Canadian Standards Association (Steering Committee on Telecommunications)

Contributions under the international bid support program

Items not required for the current year

Management of the radio frequency spectrum Contribution to the Canadian Standards Association (Steering Committee on Electromagnetic Interference and Compatibility)

Spectrum management and regional operations Contribution to the Canadian Standards Association (Steering Committee on Electromagnetic Interference and Compatibility)

Policy development and co-ordination Contribution to the Inter-American Telecommunication Conference

Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland

Contributions to the Canadian Standards Association (Steering Committee on Telecommunications)

Contributions to Expo's World Festival of the Performing Arts

## Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	As shown in		Adjustments and transfers						
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	16,000	...	16,000	13,770	2,230	...	13,481
...	...	...	2,773,000	...	2,773,000	2,772,047	953	...	2,113,216
...	...	...	600,000	...	600,000	54,000	546,000	...	300,000
...	...	...	...	...	...	...	...	...	100,000
...	...	...	3,389,000	...	3,389,000	2,839,817	549,183	...	2,526,697
...	695,000	...	(695,000)	...	...	...	...	...	...
...	23,650,000	...	(23,650,000)	...	...	...	...	...	...
...	300,000	...	(300,000)	...	...	...	...	...	...
...	285,000	...	(285,000)	...	...	...	...	...	...
...	...	8,700,000	(8,700,000)	...	...	...	...	...	...
...	24,930,000	8,700,000	(33,630,000)	...	...	...	...	...	...
...	...	...	695,000	...	695,000	695,000	...	...	695,000
...	...	...	21,922,002	...	21,922,002	16,399,916	5,522,086	...	9,359,536
...	...	...	300,000	...	300,000	227,254	72,746	...	279,600
...	...	...	808,725	...	808,725	519,792	288,933	...	18,912
...	...	...	400,000	...	400,000	400,000	...	...	...

Corporate policy and management  
Contribution to the Inter-American Telecommunication Conference  
Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland  
Contributions to Expo's World Festival of the Performing Arts  
Items not required for the current year

## Cultural affairs

Contributions to national arts and culture service organizations  
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware  
Contributions to support the film and video national service organizations  
Contributions to support cultural enterprises infrastructure development  
Contributions for the development of the Canadian book publishing industry

## Cultural affairs and broadcasting

Contributions to national arts and culture service organizations  
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware  
Contributions to support the film and video national service organizations  
Contributions to support cultural enterprises infrastructure development  
Contributions under the Canada-Quebec subsidiary agreement on cultural infrastructure

Contributions for the development of the Canadian book publishing industry		8,705,474	(5,474)	...	9,670,693
Items not required for the current year		...	...	...	350,000
Total—Contributions		26,947,436	5,878,291	...	20,373,741
		45,257,847	11,741,155	...	39,932,692
<b>Program Summary by Activity</b>					
Research	...	...	...	...	...
Technology applications and industry support	...	...	...	...	...
Telecommunications and informatics	...	...	...	...	...
Management of the radio frequency spectrum	15,470,594	5,293,681	...	...	17,017,254
Spectrum management and regional operations	...	...	...	...	...
Policy development and co-ordination	25,000	20,000	...	...	40,000
Corporate policy and management	2,839,817	549,183	...	...	3,026,697
Cultural affairs	...	...	...	...	...
Cultural affairs and broadcasting	33,487,203	6,623,524	...	...	25,371,304
<b>Total Department</b>	<b>51,822,614</b>	<b>12,486,388</b>	...	...	<b>45,455,255</b>
<b>Canadian Radio-television and Telecommunications Commission</b>					
<b>Grants</b>					
Broadcasting	...	...	...	...	...
Grant towards research under Section 18 of the Broadcasting Act	...	75,000	...	...	...
<b>Total Program</b>	<b>75,000</b>	<b>75,000</b>	...	...	<b>75,000</b>
<b>National Film Board</b>					
<b>Grants</b>					
Executive and administrative services	...	...	...	...	...
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	8,500	1,500	...	...	10,000
<b>Total Program</b>	<b>8,500</b>	<b>1,500</b>	...	...	<b>10,000</b>
<b>Contributions</b>					
Production of films and other visual materials	...	...	...	...	...
Payments to the province of Quebec in respect of reciprocal taxation agreements	250,434	33,566	...	...	250,626
Distribution of films and other visual materials	...	...	...	...	...
Items not required for the current year	...	...	...	...	15,895
<b>Total—Contributions</b>	<b>250,434</b>	<b>33,566</b>	...	...	<b>266,521</b>

Transfer Payments—Concluded

Available from previous years	Source of authorities							Disposition of authorities			
	As shown in			Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	10,000	...	...	...	...	...	10,000	8,500	1,500	...	10,000
...	284,000	...	...	...	...	...	284,000	250,434	33,566	...	250,626
...	...	...	...	...	...	...	...	...	...	...	15,895
...	<b>294,000</b>	...	...	...	...	...	<b>294,000</b>	<b>258,934</b>	<b>35,066</b>	...	<b>276,521</b>
	<b>Program Summary by Activity</b>										
	Executive and administrative services										
	Production of films and other visual materials										
	Distribution of films and other visual materials										
	<b>Total Program</b>										
	National Library										
	Grants										
	National Library										
	International Federation of Library Associations										
	11,000	...	...	...	...	...	11,000	11,000	...	...	10,000
	31,000	...	...	...	...	...	31,000	26,916	4,084	...	27,303
	<b>42,000</b>	...	...	...	...	...	<b>42,000</b>	<b>37,916</b>	<b>4,084</b>	...	<b>37,303</b>
	National Museums of Canada										
	Grants										
	National Gallery of Canada										
	800	...	...	...	...	...	800	...	800	...	800
	College Art Association of America										
	National programmes										
	Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities										
	8,851,900	...	...	...	...	...	8,851,900	8,334,578	517,322	...	8,566,900
	<b>800</b>	...	...	...	...	...	<b>800</b>	...	...	...	<b>800</b>
	8,851,900	...	...	...	...	...	8,851,900	8,334,578	517,322	...	8,566,900
	<b>8,852,700</b>	...	...	...	...	...	<b>8,852,700</b>	<b>8,334,578</b>	<b>518,122</b>	...	<b>8,567,700</b>
	<b>Program Summary by Activity</b>										
	National Gallery of Canada										
	National programmes										
	<b>800</b>	...	...	...	...	...	<b>800</b>	...	800	...	<b>800</b>
	8,851,900	...	...	...	...	...	8,851,900	8,334,578	517,322	...	8,566,900
	<b>8,852,700</b>	...	...	...	...	...	<b>8,852,700</b>	<b>8,334,578</b>	<b>518,122</b>	...	<b>8,567,700</b>
	<b>67,772,700</b>	<b>9,450,001</b>	...	...	...	...	<b>73,572,702</b>	<b>60,454,042</b>	<b>13,118,660</b>	...	<b>54,336,779</b>
					<b>(3,649,999)</b>	...					

**Details of Amounts Credited to the Vote**

Department	Current year		Previous year
	Current year		
	Estimates	Actual	
	\$	\$	\$
<b>Communications and Culture Program</b>			
<b>Budgetary (respendable revenues)</b>			
Telecommunications and informatics	5,283,000	5,713,777	5,420,465
Revenue from research and development services			
Government Telecommunications Agency	169,398,000	140,520,501	135,219,083
Receipts credited to the Government Telecommunications Agency Revolving Fund			
Spectrum management and regional operations	630,000	565,099	612,063
Ship radio inspection fees			
Corporate policy and management	361,000	31,057	20,000
Revenue from the Canada Harbour Place Corporation (CHPC) for Expo '86			
<b>Total Program—Budgetary</b>	<b>175,672,000</b>	<b>146,830,434</b>	<b>141,271,611</b>
<b>Total Department—Budgetary</b>	<b>175,672,000</b>	<b>146,830,434</b>	<b>141,271,611</b>
<b>National Film Board</b>			
<b>Budgetary (respendable revenues)</b>			
National Film Board operations			
Production and distribution of films and other visual materials	8,050,000	11,618,336	15,522,708
<b>Total Program—Budgetary</b>	<b>8,050,000</b>	<b>11,618,336</b>	<b>15,522,708</b>
<b>National Museums of Canada</b>			
<b>Budgetary (respendable revenues)</b>			
National Gallery of Canada	520,000	462,211	397,496
Operating			
National Museum of Man	200,000	223,758	206,560
Operating			
National Museum of Natural Sciences	275,000	...	13,280
Operating			
National Museum of Science and Technology	105,000	125,392	172,364
Operating			
Corporate services	...	146,944	152,253
Operating			
<b>Total Program—Budgetary</b>	<b>1,100,000</b>	<b>958,305</b>	<b>941,953</b>
<b>Public Archives</b>			
<b>Budgetary (respendable revenues)</b>			
Government records management	1,900,000	1,720,639	1,970,425
Central microfilm services			
<b>Total Program—Budgetary</b>	<b>1,900,000</b>	<b>1,720,639</b>	<b>1,970,425</b>
<b>Total Ministry—Budgetary</b>	<b>186,722,000</b>	<b>161,127,714</b>	<b>159,706,697</b>

## Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department</b>				
Communications and Culture Program				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Loans, investments and advances—				
Telesat Canada—Dividends	1,050,000	1,500,000		
Refunds of previous years' expenditure—				
Refund to Consolidated Revenue Fund from Canadian Broadcasting Corporation—Insurance payment for cancellation of the Pope's visit to Fort Simpson	340,000	...		
Adjustment to prior year's Payables at Year End (PAYE)	1,437,848	794,276		
Sundries	130,301	201,440		
	1,908,149	995,716		
Privileges, licences and permits—				
General radio service	2,084,662	1,838,789		
Amateur radio service	530,912	399,854		
Microwave, land fixed and land mobile	38,888,395	18,383,112		
Ships	1,321,873	1,081,587		
Aircraft	623,226	718,885		
Earth and space	749,251	304,012		
Sundries	90,747	76,519		
	44,289,066	22,802,758		
Services and service fees—				
Type approval and testing fees	203,038	124,644		
Certification, testing and labelling	1,117,144	1,211,204		
Optional services—Use of facilities	418,385	705,391		
Sundries	69,591	106,320		
	1,808,158	2,147,559		
Proceeds from sales—				
Sundries	25,875	29,050		
Other non-tax revenue—				
Refund to the Consolidated Revenue Fund from the Canadian Broadcasting Corporation for unused capital funds	254,696	...		
Refund to the Consolidated Revenue Fund for a sale of Canadian Broadcasting Corporation property	...	6,541,698		
Sundries	35,040	86,180		
	289,736	6,627,878		
<b>Total Department</b>	<b>49,370,984</b>	<b>34,102,961</b>		
<b>Canadian Radio-television and Telecommunications Commission</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditures—				
Adjustment to prior year's Payables at Year End (PAYE)	...	2,627		
Sundries	40,306	5,556		
	40,306	8,183		
Privileges, licences and permits—				
Broadcasting licence fees	33,620,787	26,587,781		
Other non-tax revenue—				
Sundries	110	9,377		
<b>Total Program</b>	<b>33,661,203</b>	<b>26,605,341</b>		
<b>National Library</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	17,628	8,757		
Adjustment to prior year's Payables at Year End (PAYE)	17,298	29,105		
	34,926	37,862		
Services and service fees—				
Receipts from duplication services	1,430,138	1,162,607		
Other non-tax revenue—				
Sundries	6,240	4,198		
<b>Total Program</b>	<b>1,471,304</b>	<b>1,204,667</b>		
<b>National Museums of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	39,149	200,304		
Miscellaneous	62,793	66,094		
	101,942	266,398		
Services and service fees	80,124	49		
Proceeds from sales	5,165	97		
Other non-tax revenue	25,874	1,314		
<b>Total Program</b>	<b>213,105</b>	<b>267,858</b>		

**Revenue—Concluded**

	Current year	Previous year
	\$	\$
<b>Public Archives</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	7,049	11,496
Adjustment to prior year's Payables at Year End (PAYE)	70,035	46,951
	77,084	58,447
Services and service fees—		
Receipts from photoduplication services	180,189	154,449
Other non-tax revenue—		
Sundries	14,428	12,391
<b>Total Program</b>	<b>271,701</b>	<b>225,287</b>
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Return on investments	1,050,000	1,500,000
Refunds of previous years' expenditure	2,162,407	1,366,606
Privileges, licences and permits	77,909,853	49,390,539
Services and service fees	3,498,609	3,464,664
Proceeds from sales	31,040	29,147
Other non-tax revenue	336,388	6,655,158
<b>Total Ministry</b>	<b>84,988,297</b>	<b>62,406,114</b>



# SECTION 4

## 1985-86 PUBLIC ACCOUNTS

### **Consumer and Corporate Affairs**

**Department  
Canada Post Corporation  
Restrictive Trade Practices Commission  
Standards Council of Canada**

#### **CONTENTS**

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Program objectives and activity descriptions	4.2
Ministry summary	4.4
Programs by activity	4.5
Transfer payments	4.8
Revenue	4.9

## Department

### Objective

To promote equity, efficiency, openness and competition in Canada's market system, to promote and protect the interests of consumers, and to fulfill the functions of Registrar General of Canada.

### Activity Description

*Consumer Affairs*  
Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and compositional standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to provide information to traders about Acts, regulations, and policies administered by the department; and to promote the effectiveness and protection of the consumer in the marketplace.

### Corporate Affairs

Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, and intellectual and industrial property. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offenses and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of companies, registering and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appro-

priate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for Government use of inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating intellectual property information to the public.

*Combines Investigation and Competition Policy*  
Administering the Combines Investigation Act, advocating competition policy considerations in the development and implementation of economic policy, promoting public understanding of the Act and of the economic and social significance of an effective competition policy, and representing Canada's interest in international competition policy issues.

*Assistance Program for Urea Fertilizer*  
*Foam Insulation Homeowners*  
Co-ordinating all federal Government activities related to problems arising from UFFI; administering a program of financial and technical assistance.

### Administration

Providing overall management direction, policy and planning co-ordination, and central support services to other departmental activities by conducting research, analyses, evaluations and audits, developing legislative and policy proposals, and liaising with other governmental and private sector organizations; by supplying such services as finance, administration, personnel, communications, departmental secretariat and planning co-ordination and control; by providing information and guidance on metric conversion activities in the private and public sectors; and by administering the Government's conflict of interest policy and registering formal and official documents on behalf of the Government of Canada.

## Canada Post Corporation

### Objective

The objectives of the Corporation are:

- (a) to establish and operate a postal service for the collection, transmission and delivery of messages, information, funds and goods both within Canada and between Canada and places outside Canada;
- (b) to manufacture and provide such products and to provide such services as are, in the opinion of the Corporation, necessary or incidental to the postal service provided by the Corporation; and
- (c) to provide to or on behalf of departments and agencies of, and corporations owned, controlled or operated by, the Government of Canada or any provincial, regional or municipal government in Canada or to any person services that, in the opinion of the Corporation, are capable of being conveniently provided in the course of carrying out the other objectives of the Corporation.

**Activity Description**

*Estimated Operating and Income Charges of the Corporation in Excess of Annual Revenues*

When the revenues of the Corporation are not sufficient to pay all the operating and income charges of the Corporation, the Minister of Finance may place at the disposal of the Corporation the amounts needed to meet any such charges. Such amounts placed at the disposal of the Corporation shall be reimbursed from annual revenues insofar as such revenues are sufficient. Where the annual revenues are insufficient, such insufficiency is laid before Parliament as a deficit appropriation item in the following fiscal year.

*Special Purposes*

These are Government sponsored infrastructure payments associated with mailings of certain categories of mail in accordance with Government cultural policies.

**Objective**

To maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising.

**Activity Description***Restrictive Trade Practices Commission*

As a quasi-judicial body, to deal with certain offences on a civil basis as empowered under Part IV.1 of the Combines Investigation Act as amended effective January 1st, 1976 in respect of particular practices reviewable by the Commission on application by the Director of Investigation and Research, and to act as a Court of Record. To authorize searches and seizures, order written returns of information, summon witnesses for examination and preside at hearings for the taking of evidence in inquiries conducted by the Director of Investigation and Research. To act as an impartial tribunal in respect of allegations by the Director of Investigation and Research in a Statement of Evidence in an inquiry. To appraise and report upon statements of evidence, relating to inquiries pursuant to Section 47 of the Combines Investigation Act, transmitted to the Commission by the Director of Investigation and Research or the Minister.

**Objective**

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

**Activity Description***National Standardization*

Accreditation of organizations in Canada engaged in standards formulation, testing and certification; promotion of co-operation among such organizations to co-ordinate standardization activities and develop common standards and codes; identification of the need for new standards and additional testing and certification services and arrangement for such need to be satisfied.

*International Standardization*

Participation as the member for Canada in the activities of the International Organization for Standardization (ISO) and the International Electrotechnical Commission (IEC) and similar international organizations engaged in the formulation of voluntary standards; assurance of effective Canadian participation in the activities of such organizations; and exchange of information and co-operation in standards formulation, testing and certification.

## Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	
...	111,642,000	...	...	111,642,000	I	...	...	...	
...	...	135,900	...	135,900	Ic	...	...	...	
...	...	...	53,014	53,014		...	...	...	
...	111,642,000	135,900	53,014	111,830,914		107,272,527	4,558,387	117,324,294	
...	5,683,000	...	...	5,683,000	S	5,104,774	578,226	5,767,401	
...	64,316,000	...	...	64,316,000	I0	29,594,534	34,721,466	58,204,524	
...	42,400	...	(2,870)	39,530	(S)	39,530	...	41,683	
...	11,678,600	...	1,197,400	12,876,000	(S)	12,876,000	...	12,341,000	
...	...	...	50,849	50,849	(S)	50,849	...	72,253	
...	193,362,000	135,900	1,298,393	194,796,293		154,938,214	39,858,079	193,751,155	
<b>Total Department—Budgetary</b>									
<b>Canada Post Corporation<sup>(2)</sup></b>									
...	...	...	170,000,000	170,000,000	20	...	...	...	
...	...	730,000	...	730,000	11b	...	...	...	
...	...	730,000	170,000,000	170,730,000	12c	170,730,000	...	176,962,000	
To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of \$347,199,000 for the 12 month period ending March 31, 1985 in accordance with Subsection 29(3) of the Canada Post Corporation Act									
...	...	1	...	1	(S)	...	1	...	
...	...	...	184,284,000	184,284,000		184,284,000	...	347,199,000	
...	...	...	...	...		...	...	(8,329,772)	
...	...	730,001	354,284,000	355,014,001		355,014,000	1	515,831,228	
Total budgetary									
(1) Loans to the Corporation pursuant to the Canada Post Corporation Act, Section 28. Limit \$500,000,000. (Net)									
...	...	...	500,000,000	500,000,000	(S)	...	...	500,000,000	
...	...	730,001	354,284,000	355,014,001		355,014,000	1	515,831,228	
...	...	...	500,000,000	500,000,000		...	...	500,000,000	
<b>Total Program<sup>(1)</sup>— Budgetary</b>									
<b>Non-budgetary</b>									

Restrictive Trade Practices Commission

...	1,077,000	...	15	...	...	1,077,000	...	...	...	...	...	...	...	...
...	327,400	...	15c	...	...	327,400	...	...	...	...	...	...	...	...
...	1,077,000	327,400	...	1,404,400	...	1,404,400	...	1,291,000	...	113,400	...	...	1,278,331	...
...	117,000	...	(S)	12,000	...	129,000	...	129,000	...	...	...	...	120,000	...
...	<b>1,194,000</b>	<b>327,400</b>	...	<b>12,000</b>	...	<b>1,533,400</b>	...	<b>1,420,000</b>	...	<b>113,400</b>	...	...	<b>1,398,331</b>	...
...	...	...		...	...	...	...	...	...	...	...	...	...	...
...	5,424,000	...	20	...	...	5,424,000	...	5,424,000	...	...	...	...	6,612,000	...
...	<b>5,424,000</b>	...	...	...	...	<b>5,424,000</b>	...	<b>5,424,000</b>	...	...	...	...	<b>6,612,000</b>	...
...	<b>199,980,000</b>	<b>1,193,301</b>	...	<b>355,594,393</b>	...	<b>556,767,694</b>	...	<b>516,796,214</b>	...	<b>39,971,480</b>	...	...	<b>717,592,714</b>	...
...	...	...		<b>500,000,000</b>	...	<b>500,000,000</b>	...	...	...	...	...	...	<b>500,000,000</b>	...

Note: The full wording of all authorities granted in current year. Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

- (S) Statutory authority.
- (L) Non-budgetary authority (loan, investment or advance).
- (I) Treasury Board Vote 10—Employment initiatives.
- (2) Canada Post Corporation was transferred from the Department of National Revenue (PC 1985-2635 dated August 20, 1985).

**Programs by Activity**

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	Used in the current year	Variance under (over)	Available for use in subsequent years		
...	48,405,000	135,900	39,014	(464,388)	491,474	...	48,607,000	46,379,441	2,227,559	...	46,088,751	26,345,867	594,133	24,575,204		
...	26,600,000	...	7,200	1,629	331,171	...	26,940,000	15,044,803	181,197	...	14,339,493	...	...	...		
...	15,596,000	...	...	(520,500)	150,500	...	15,226,000	...	...	...	...	...	...	...		
...	7,243,000	...	...	(1,226,525)	47,525	...	6,064,000	5,671,184	392,816	...	12,060,038	26,797,611	1,162,682	26,015,020		
...	25,519,000	...	6,800	2,209,784	224,709	...	27,960,293	...	...	...	6,700,724	...	...	...		
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...		
...	123,363,000	135,900	53,014	...	1,245,379	...	124,797,293	120,238,906	4,558,387	...	129,779,230	...	...	...		
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...		

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										
...	5,373,000	...	...	(583,000)	...	4,790,000	4,434,505	355,495	...	3,297,547		
...	92,000	...	...	178,000	...	270,000	118,206	151,794	...	157,625		
...	57,000	...	...	26,000	...	83,000	82,305	695	...	60,980		
...	...	...	...	5,000	...	5,000	4,669	331	...	3,430		
...	161,000	...	...	374,000	...	535,000	465,089	69,911	...	2,247,619		
...	...	...	...	...	...	...	...	...	...	200		
...	5,683,000	...	...	...	...	5,683,000	5,104,774	578,226	...	5,767,401		
<b>Capital</b>												
...	...	...	...	...	...	...	...	...	...	...	...	
...	1,816,000	...	...	...	...	1,816,000	1,610,480	205,520	...	1,688,459		
...	62,500,000	...	...	...	...	62,500,000	27,984,054	34,515,946	...	52,864,997		
...	...	...	...	...	...	...	...	...	...	3,651,068		
...	64,316,000	...	...	...	...	64,316,000	29,594,534	34,721,466	...	58,204,524		
<b>Transfer payments</b>												
...	55,594,000	135,900	39,014	(1,047,388)	491,474	55,213,000	52,424,426	2,788,574	...	51,074,757		
...	26,692,000	...	7,200	179,629	331,171	27,210,000	26,464,073	745,927	...	24,732,829		
...	15,653,000	...	...	(494,500)	150,500	15,309,000	15,127,108	181,892	...	14,400,473		
...	69,743,000	...	...	(1,221,525)	47,525	68,569,000	33,659,907	34,909,093	...	64,928,465		
...	25,680,000	...	6,800	2,583,784	224,709	28,495,293	27,262,700	1,232,593	...	28,262,639		
...	...	...	...	...	...	...	...	...	...	10,351,992		
...	193,362,000	135,900	53,014	...	1,245,379	194,796,293	154,938,214	39,858,079	...	193,751,155		
<b>Total Department—Budgetary</b>												

**Canada Post Corporation<sup>(1)</sup>**

Operating charges of the Corporation in excess of annual revenues	...	...	...	184,284,000	...	...	...	184,284,000	...	...	347,199,000
Special purposes: infrastructure costs related to cultural mailings	...	...	...	170,730,001	...	...	...	170,730,000	1	...	176,962,000
Activities not required for the current year	...	...	...	...	...	...	...	...	...	...	(8,329,772)
<b>Total—Operating</b>	...	...	...	355,014,001	...	...	...	355,014,000	1	...	515,831,228
Non-budgetary Canada Post Corporation—Loans	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...
<b>Program Summary</b>											
Estimated operating and income charges of the Corporation in excess of annual revenues	...	...	...	184,284,000	...	...	...	184,284,000	...	...	347,199,000
Special purposes: infrastructure costs related to cultural mailings	...	...	...	170,730,001	...	...	...	170,730,000	1	...	176,962,000
Canada Post Corporation—Loans—Non-budgetary	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...
Activities not required for the current year	...	...	...	...	...	...	...	...	...	...	(8,329,772)
<b>Total Program<sup>(1)</sup>—Budgetary</b>	...	...	...	355,014,001	...	...	...	355,014,000	1	...	515,831,228
<b>Non-budgetary</b>	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...

**Restrictive Trade Practices Commission**

Operating Restrictive Trade Practices Commission	...	...	...	1,531,400	...	...	...	1,420,000	111,400	...	1,392,191
Capital Restrictive Trade Practices Commission	...	...	...	2,000	...	...	...	...	2,000	...	6,140
<b>Total Program—Budgetary</b>	...	...	...	1,533,400	...	...	...	1,420,000	113,400	...	1,398,331

**Standards Council of Canada**

Operating National standardization International standardization	...	...	...	3,274,000	...	...	...	3,274,000	...	...	4,165,000
	...	...	...	2,150,000	...	...	...	2,150,000	...	...	2,447,000
<b>Total Program—Budgetary</b>	...	...	...	5,424,000	...	...	...	5,424,000	...	...	6,612,000 <sup>(2)</sup>
<b>Total Ministry—Budgetary</b>	...	...	...	556,767,694	...	...	...	516,796,214	39,971,480	...	717,592,714
<b>Non-budgetary</b>	...	...	...	500,000,000	...	...	...	...	...	500,000,000	...

<sup>(1)</sup> Canada Post Corporation was transferred from the Department of National Revenue (PC 1985-2635 dated August 20, 1985).

<sup>(2)</sup> Credited to standard object 10 in 1984-85.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	600,000	...	...	...	556,534	43,466	...	499,959	
...	...	...	...	...	...	...	...	200,000	
...	<b>600,000</b>	...	...	...	<b>556,534</b>	<b>43,466</b>	...	<b>699,959</b>	
<b>Department Grants</b>									
Consumer affairs									
Grants to various organizations working in the consumer interest									
Items not required for the current year									
Total—Grants									
...	1,216,000	...	...	...	1,053,946	162,054	...	988,500	
...	...	...	...	...	...	...	...	3,651,068	
<b>Contributions</b>									
Consumer affairs									
Contributions to various organizations working in the consumer interest									
Metric Commission									
Items not required for the current year									
Assistance program for urea formaldehyde foam insulation homeowners									
Contributions to homeowners to cover eligible costs in connection with Government prescribed remedial repairs									
...	62,500,000	...	...	...	27,984,054	34,515,946	...	52,864,997	
...	<b>63,716,000</b>	...	...	...	<b>29,038,000</b>	<b>34,678,000</b>	...	<b>57,504,565</b>	
<b>Program Summary by Activity</b>									
...	1,816,000	...	...	...	1,610,480	205,520	...	1,688,459	
...	...	...	...	...	...	...	...	3,651,068	
...	62,500,000	...	...	...	27,984,054	34,515,946	...	52,864,997	
...	<b>64,316,000</b>	...	...	...	<b>29,594,534</b>	<b>34,721,466</b>	...	<b>58,204,524</b>	
<b>Total Department</b>									
<b>Total Ministry</b>									
...	<b>64,316,000</b>	...	...	...	<b>29,594,534</b>	<b>34,721,466</b>	...	<b>58,204,524</b>	

# Revenue

Department	Current year	Previous year
	\$	\$
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	46,140	136,666
Adjustment to prior year's Payables at Year End (PAYE)	324,447	840,957
	370,587	977,623
Privileges, licences and permits—		
Textile label registration	98,484	88,307
Laboratory fees, electricity and gas and weights and measures	92,266	137,651
Inspection fees, electricity and gas	3,090,005	1,398,491
Inspection fees, weights and measures	1,133,432	860,332
Patents operations	18,579,998	13,668,089
Trade marks operations	9,152,124	4,721,298
Copyrights operations	365,994	260,274
Industrial designs operations	439,260	497,267
Corporations operations	10,371,712	7,473,069
Bankruptcy trustee licences	209,150	43,489
Levies under the Bankruptcy Act	3,207,633	1,670,576
Forfeitures and Escheats Act remittances	459,818	883,567
Fines, Electricity and Gas, and Weights and Measures Acts	26,511	60,687
Fines, consumer products (various acts)	22,722	18,046
Fines, Hazardous Products Act	8,946	19,318
Fines, Copyrights Act	34,197	22,695
Fines, Canada Business Corporations Act	4,868	...
Fines, Combines Investigation Act	936,930	2,131,453
Sundries	26,558	13,690
	48,260,608	33,968,299
Services and service fees—		
Sundries	719	976
Other non-tax revenue—		
Receipts from Standard Council of Canada	900,000	...
Premium and discounts on exchange	26,177	17,108
Certified copies	12,599	11,780
Railway mortgages and sales agreements	3,561	1,529
Assistance program for urea formaldehyde foam insulation homeowners	43,239	62,872
Sundries	6,450	4,255
	992,026	97,544
<b>Total Department</b>	<b>49,623,940</b>	<b>35,044,442</b>

Ministry Summary	Current year	Previous year
	\$	\$
Non-Tax Revenue—		
Refunds of previous years' expenditure	370,587	977,623
Privileges, licences and permits	48,260,608	33,968,299
Services and service fees	719	976
Other non-tax revenue	992,026	97,544
<b>Total Ministry</b>	<b>49,623,940</b>	<b>35,044,442</b>



# SECTION 5

1985-86  
PUBLIC ACCOUNTS

## Employment and Immigration

Department/Canada Employment and  
Immigration Commission  
Immigration Appeal Board

### CONTENTS

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### Department/Canada Employment and Immigration Commission

Corporate and Special Services Program

#### Objective

To ensure the development and implementation of policies and programs and provide strategic, operational and administrative support to enable Employment and Immigration to carry out its mission and to provide for such other functions allocated to it.

#### Activity Description

##### *Departmental Management and Administrative*

This comprises the Minister's office and the offices of the Deputy Minister and the Associate Deputy Minister, as well as Strategic Policy and Planning and Public Affairs.

##### *Commission Management and Administration*

This includes the Office of the Commissioners for labour and employers, the Regional Executive Directors/Directors General and the Executive Secretariat and a number of support services. The latter include Finance and Administration, Personnel Services, and the Internal Audit Bureau.

##### *Systems and Procedures*

This includes the design and administration of policies, plans, and programs for electronic data processing systems and facilities, and the associated clerical and manual systems. Management analysis and forms management are also included.

##### *Administration of Government Annuities*

This special service is concerned with the administration of Government annuities entered into by individuals or groups under the Government Annuities Act.

##### *Administration of Social Insurance Numbers*

This special service is concerned with the issuance and control of social insurance numbers on behalf of specific Government programs.

##### *Canada Employment and Immigration Advisory Council*

Provision for the advisory role of the Canada Employment and Immigration Advisory Council.

##### *Employment and Insurance Program*

#### Objective

To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and, more generally, their self-fulfillment through work.

#### Activity Description

##### *Employment Training*

Purchase of institution-based training and industrial training, management of the Skills Growth Fund and administration of income support benefits in the form of adult occupational allowances and benefits available under Section 39 of the Unemployment Insurance Act.

##### *Direct Job Creation*

Management and support for direct job creation activities including Canada Works, Local Employment Assistance and Development, Job Corps, Career-Access and other special employment creation programs.

##### *National Employment Services*

The contribution to the development and application of a framework of policies and programs necessary for the efficient functioning of the Canadian labour market consistent with national economic and social goals in a manner which promotes: a labour force which meets national occupational requirements; an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions; and equality of opportunity to compete for and have access to jobs.

##### *Program Administration*

The management and development of the national benefit, employment control and service policies, programs and strategies which impact on Employment and Insurance Program.

##### *Insurance Benefit Services*

The processing of claims, the determination of eligibility and the payment of benefits under the Unemployment Insurance Act, 1971 and the payment for the collection of premium revenue.

### *Government's Contribution to the Unemployment Insurance Account*

Statutory contribution by the Government in accordance with the provisions of the Unemployment Insurance Act, 1971.

### *Government's Contribution in respect of Fishermen's Benefits*

Statutory net contribution by the Government in accordance with the provisions of the Unemployment Insurance Act, 1971.

### Immigration Program

#### **Objective**

To administer the admission of immigrants and visitors in accordance with the economic, social and cultural interests of Canada.

#### **Activity Description**

##### *Recruitment and Selection*

Management of the overall intake and composition of both immigrant and visitor flows to Canada; analysis, planning, policy and programs development in support of immigration management; approval of sponsorship applications in Canada; approval of certain types of arranged employment; In-Canada landings of immigrants and transactions concerning the status of students and workers.

### *Enforcement and Adjudication*

Management and support of activities for the protection of Canadians against undesirable non-Canadians and, more specifically, the administration of the provisions of the Immigration Act and Regulations relating to examination, apprehension, detention, enquiries and prosecutions, including liaison with other law enforcement agencies; examination of all people seeking to come into Canada; the investigation of immigration violations; the holding of enquiries; the adjudication of cases; the processing of immigration appeals and arranging the departure of undesirables.

#### **Settlement**

Management and support of activities to facilitate the adaptation of immigrants to the social, economic and cultural life of Canada through services provided by federal, provincial or municipal governments or voluntary agencies.

#### *Refugee Status Advisory Committee*

To provide advice to the Minister in respect of any case where a person claims that he is a Convention refugee (Immigration Act 1976, Section 48(1)).

#### *Program Administration*

Provision of planning, direction, control and coordination and specialist staff services for the operational activities to ensure that they function as efficiently and as effectively as possible to achieve the objectives of the Program.

### **Immigration Appeal Board**

#### **Objective**

To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

#### **Activity Description**

The Immigration Act, 1976, provides the Board, which is a court of record, with broad discretionary powers to permit the temporary or permanent admission of individuals, notwithstanding contrary provisions of the Immigration Act.

#### *Immigration Appeal Board*

Provides for the operation of an Immigration Appeal Board as authorized by the Immigration Act, 1976, and in particular for the legal and administrative processes involved in: appeals by individuals against removal; application for release from detention; redetermination of refugee claims; and the refusal of admission of sponsored relatives ordered under the provisions of the Immigration Act or Regulations.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities				
	Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	5,749,600	...	...	5,749,600	I					
...	...	165,000	...	165,000	Ia					
...	...	...	...	...	Ic					
...	...	...	1,505,999	1,505,999						
...	...	...	2,431	2,431						
...	5,749,600	165,001	1,508,430	7,423,031		6,032,188	1,390,843	...	5,608,940	
<b>Department/Canada Employment and Immigration Commission</b>										
<b>Corporate and Special Services Program<sup>(2)</sup></b>										
...	20,904,000	...	...	20,904,000	S					
...	...	1,086,000	...	1,086,000	Sa					
...	...	2,203,000	...	2,203,000	Sb					
...	...	...	...	...	Sc					
...	...	...	6,170,999	6,170,999						
...	...	...	2,207,765	2,207,765						
...	...	...	104,188	104,188						
...	20,904,000	3,289,001	8,482,952	32,675,953		26,330,977	6,344,976	...	31,147,332	
...	42,400	...	(2,870)	39,530	(S)					
...	35,000	...	1,327	36,327	(S)	39,530	...	...	41,683	
...	15,789,000	...	1,622,000	17,411,000	(S)	36,327	...	...	36,029	
...	42,520,000	3,454,002	11,611,839	57,585,841		17,411,000	...	...	16,043,000	
...	525,131,000	...	...	525,131,000	I0	49,850,022	7,735,819	...	52,876,984	
...	...	31,412,000	...	31,412,000	I0a					
...	...	49,254,000	...	49,254,000	I0b					
...	...	...	...	...	I0c					
...	...	...	809,999	809,999						
...	...	...	447,391	447,391						
...	525,131,000	80,666,001	1,257,390	607,054,391		584,422,415	22,631,976	...	586,925,385	

663,955,000	...	663,955,000	...	663,955,000	15	Grants and contributions	...	938,633,773	358,801,444	...	1,199,599,502
177,037,000	...	177,037,000	...	177,037,000	15a	Grants and contributions	...			...	
469,841,000	...	469,841,000	...	469,841,000	15b	Grants and contributions	...			...	
...	...	...	...	...	15c	Grants and contributions	...			...	
...	...	4,847,211	...	4,847,211		Transfer from TB Vote 10 <sup>(1)</sup>	...			...	
...	...	(1,505,999)	...	(1,505,999)		Vote 5	...			...	
...	...	(6,170,999)	...	(6,170,999)		Vote 10	...			...	
...	...	(809,999)	...	(809,999)		Vote 20	...			...	
...	...	(2,657,999)	...	(2,657,999)		Vote 25	...			...	
...	...	(7,099,999)	...	(7,099,999)			...			...	
663,955,000	646,878,001	(13,397,784)	1,297,435,217			Total—Vote 15	358,801,444	...			
...	...	...	...	...	(S)	Government's contribution to the Unemployment Insurance Account (Unemployment Insurance Act, 1971)	...	2,743,817,925	...	...	2,787,649,210
...	...	...	...	...	(S)	Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act, 1971)	...	176,354,761	...	...	158,753,647
...	...	...	...	...	(S)	Contributions to employee benefit plans	...	79,186,000	...	...	76,376,000
...	...	...	...	...	(S)	Refunds of amounts credited to revenue in previous years	...	653	...	...	1,200
...	...	...	...	...		<b>Total Program—Budgetary</b>	381,433,420	4,522,415,527	...	...	4,809,304,944
82,079,000	...	...	...	82,079,000	20	Immigration Program	...			...	
...	...	...	...	...	20b	Operating expenditures	...			...	
...	...	...	...	...	20c	Transfer of \$2,657,999 from Employment and Immigration Vote 15	...			...	
...	...	...	...	...		Transfer from: Vote 15	...			...	
...	...	...	...	...		TB Vote 5 <sup>(1)</sup>	...			...	
...	...	...	...	...		TB Vote 10 <sup>(1)</sup>	...			...	
82,079,000	4,425,001	3,703,773	90,207,774			Total—Vote 20	2,430,000	87,777,774	...	...	84,238,054
...	...	...	...	...	25	Contributions	...			...	
...	...	...	...	...	25b	Contributions	...			...	
...	...	...	...	...	25c	Transfer of \$7,099,999 from Employment and Immigration Vote 15	...			...	
...	...	...	...	...		Transfer from Vote 15	...			...	
...	...	...	...	...		Total—Vote 25	858,806	40,604,194	...	...	33,377,091
...	...	...	...	...	(S)	Contributions to employee benefit plans	...	10,618,000	...	...	9,982,000
...	...	...	...	...	(S)	Refunds of amounts credited to revenue in previous years	...	66,456	...	...	14,040
...	...	...	...	...		Total budgetary	3,288,806	139,066,424	...	...	127,611,185
5,174,329	...	...	...	5,174,329	(S)	(L) Loans pursuant to the Immigration Act, Section 121. Limit \$60,000,000. (Net)	...	2,811,432	...	...	6,293,006
...	...	...	...	...		<b>Total Program—Budgetary</b>	3,288,806	139,066,424	...	...	127,611,185
...	...	...	...	...		Non-budgetary	...	2,811,432	...	...	6,293,006
...	...	...	...	...		Total Department/Canada Employment and Immigration Commission—Budgetary	392,458,045	4,711,331,973	...	...	4,989,793,113
...	...	...	...	...		Non-budgetary	...	2,811,432	...	...	6,293,006



**Programs by Activity**

Available from previous years	Source of authorities				Adjustments of transfers				Disposition of authorities				
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates										\$	\$
...	22,662,000	165,001	2,431	1,288,159	176,130	(14,706,000)	9,587,721	8,255,999	1,331,722	...	7,733,943	...	...
...	229,894,000	3,257,001	2,939,653	2,117,687	1,189,000	(206,637,000)	32,760,341	31,092,682	1,667,659	...	...	...	...
...	23,650,000	...	982,100	1,222,000	222,000	(19,608,000)	6,488,100	4,323,651	2,144,449	...	...	...	...
...	3,407,000	...	57,800	...	31,327	...	3,496,127	2,768,318	727,809	...	3,049,632	...	...
...	4,425,000	...	...	...	...	(4,425,000)	...	...	...	...	...	...	...
...	592,000	...	86,400	...	2,000	(468,000)	212,400	181,798	30,602	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	31,675,609	...	...
...	(14,706,000)	...	...	...	...	14,706,000	...	...	...	...	...	...	...
...	(205,517,000)	...	(1,120,000)	...	...	206,637,000	...	...	...	...	...	...	...
...	(18,974,000)	...	(634,000)	...	...	19,608,000	...	...	...	...	...	...	...
...	(4,425,000)	...	...	...	...	4,425,000	...	...	...	...	...	...	...
...	(468,000)	...	...	...	...	468,000	...	...	...	...	...	...	...
...	40,540,000	3,422,002	2,314,384	4,627,846	1,620,457	...	52,524,689	46,622,448	5,902,241	...	42,459,184	...	...
...	79,000	...	...	217,840	...	...	296,840	237,719	59,121	...	224,680	...	...
...	1,521,000	32,000	...	1,468,312	...	...	3,021,312	1,461,716	1,559,596	...	...	...	...
...	368,000	...	...	1,363,000	...	...	1,731,000	1,528,139	202,861	...	...	...	...
...	11,000	...	...	...	...	...	11,000	...	11,000	...	57,878	...	...
...	91,000	...	...	...	...	(91,000)	...	...	...	...	...	...	...
...	1,000	...	...	...	...	...	1,000	...	1,000	...	...	...	...

**Department/Canada Employment and Immigration Commission**

Corporate and Special Services Program<sup>(1)</sup>

Operating

Departmental management and administrative

Commission management and administration

Systems and procedures

Administration of Government annuities

Administration of social insurance numbers

Canada Employment and Immigration Advisory Council

Activities not required for the current year

Revenue credited to the vote:

Departmental management and administrative

Commission management and administration

Systems and procedures

Administration of social insurance numbers

Canada Employment and Immigration Advisory Council

Total—Operating

Capital

Departmental management and administrative

Commission management and administration

Systems and procedures

Administration of Government annuities

Administration of social insurance numbers

Canada Employment and Immigration Advisory Council

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	Adjustments of transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	
	As shown in	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$		
...	1,980,000	32,000	...	3,049,152	5,061,152	3,227,574	1,833,578	10,417,800	
...	8,035,000	165,001	2,431	1,505,999	...	8,493,718	1,390,843	...	
...	25,898,000	3,289,001	1,819,653	3,585,999	35,781,653	32,554,398	3,227,255	...	
...	5,044,000	...	348,100	2,585,000	8,199,100	5,851,790	2,347,310	...	
...	3,418,000	...	57,800	...	3,507,127	2,768,318	738,809	3,107,510	
...	125,000	...	86,400	...	213,400	181,798	31,602	...	
...	42,520,000	3,454,002	2,314,384	7,676,998	57,585,841	49,850,022	7,735,819	52,876,984	
<b>Program Summary</b>									
Departmental management and administrative									
Commission management and administration									
Systems and procedures									
Administration of Government annuities									
Canada Employment and Immigration Advisory Council									
Activities not required for the current year									
<b>Total Program—Budgetary</b>									
Employment and Insurance Program									
Operating									
Canadian Jobs Strategy									
Employment training									
Direct job creation									
National employment services									
Program administration									
Insurance benefit services									
Government's contribution to the Unemployment Insurance Account									
Revenue credited to the vote:									
Canadian Jobs Strategy									
Employment training									
National employment services									
Program administration									
Insurance benefit services									
<b>Total—Operating</b>									



Programs by Activity—Concluded

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments of transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	19,373,000	...	356,042	...	20,058,042	Immigration Program			
...	42,566,000	2,433,000	381,700	1,425,000	47,236,700	Operating			
...	3,308,000	...	...	...	3,416,456	Recruitment and selection			
...	1,653,000	...	33,800	268,320	1,977,120	Enforcement and adjudication			
...	24,405,000	737,001	274,232	973,999	26,555,232	Settlement			
...	91,305,000	3,170,001	1,045,774	2,667,319	99,243,550	Refugee Status Advisory Committee			
...	...	...	...	...	...	Program administration			
...	...	...	...	...	...	Total—Operating			
...	22,000	...	...	...	22,000	Capital			
...	48,000	...	...	...	48,000	Recruitment and selection			
...	13,000	...	...	...	13,000	Enforcement and adjudication			
...	35,000	...	...	...	35,000	Settlement			
...	285,000	1,255,000	...	(9,320)	1,540,000	Refugee Status Advisory Committee			
...	403,000	1,255,000	...	(9,320)	1,648,680	Program administration			
...	33,863,000	500,001	...	7,099,999	41,463,000	Total—Capital			
...	...	...	...	...	...	Transfer payments			
...	...	...	...	...	...	Settlement			
5,174,329	...	...	...	...	5,174,329	Total			
...	19,395,000	...	356,042	...	20,080,042	Program Summary			
...	42,614,000	2,433,000	381,700	1,425,000	47,284,700	Recruitment and selection			
...	37,184,000	500,001	...	7,099,999	44,892,456	Enforcement and adjudication			
5,174,329	...	...	...	...	5,174,329	Settlement—Budgetary			
...	1,688,000	...	33,800	259,000	2,002,800	Non-budgetary			
...	24,690,000	1,992,001	274,232	973,999	28,095,232	Refugee Status Advisory Committee			
...	...	...	...	...	...	Program administration			

...	125,571,000	4,925,002	1,045,774	9,757,998	1,055,456	...	142,355,230	...	Total Program—Budgetary	139,066,424	3,288,806	...	127,611,185
5,174,329	...	...	...	...	...	...	5,174,329	...	Non-budgetary	2,811,432	...	2,362,897	6,293,006
...	4,045,201,000	1,037,923,006	8,654,760	...	12,011,252	...	5,103,790,018	...	<b>Total Department/Canada Employment and Immigration Commission—Budgetary</b>	4,711,331,973	392,458,045	...	4,989,793,113
5,174,329	...	...	...	...	...	...	5,174,329	...	Non-budgetary	2,811,432	...	2,362,897	6,293,006
...	4,487,000	...	57,000	...	47,000	...	4,591,000	...	<b>Immigration Appeal Board</b>	4,561,701	29,299	...	4,270,691
...	10,000	...	...	...	...	...	10,000	...	Operating Immigration Appeal Board	21,302	(11,302)	...	297,586
...	4,497,000	...	57,000	...	47,000	...	4,601,000	...	Capital Immigration Appeal Board	4,583,003	17,997	...	4,568,277
...	4,049,698,000	1,037,923,006	8,711,760	...	12,058,252	...	5,108,391,018	...	<b>Total Program—Budgetary</b>	4,715,914,976	392,476,042	...	4,994,361,390
5,174,329	...	...	...	...	...	...	5,174,329	...	Non-budgetary	2,811,432	...	2,362,897	6,293,006

(1) Includes the former Administration Program of the Department and the Canada Employment and Immigration Commission and the former Annuities Program of the Canada Employment and Immigration Commission.

**Transfer Payments**

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments of transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	14,300,000	1	...	2,492,999	16,793,000	14,038,144	2,754,856	...	6,090,545	
...	4,000,000	33,100,000	...	...	37,100,000	29,486,780	7,613,220	...	117,129,737	
...	18,300,000	33,100,001	...	2,492,999	53,893,000	43,524,924	10,368,076	...	123,220,282	
...	175,000	...	...	...	175,000	175,000	...	...	175,000	
...	990,000	...	...	...	990,000	948,090	41,910	...	787,616	
...	2,012,000	545,000	...	...	2,557,000	2,053,900	503,100	...	1,635,000	
...	...	50,000	...	...	50,000	50,000	...	...	...	
...	3,177,000	595,000	...	...	3,772,000	3,226,990	545,010	...	2,597,616	
...	<b>21,477,000</b>	<b>33,695,001</b>	...	<b>2,492,999</b>	<b>57,665,000</b>	<b>46,751,914</b>	<b>10,913,086</b>	...	<b>125,817,898</b>	
<p><b>Department/Canada Employment and Immigration Commission</b></p> <p><b>Employment and Insurance Program</b></p> <p><b>Grants</b></p> <p>Canadian Jobs Strategy</p> <p>Local Employment Assistance and Development</p> <p>Employment creation</p> <p>National employment services</p> <p>Frontier College of Canada</p> <p>Voluntary organizations</p> <p>Grants to the Canadian Labour Market and Productivity Centre</p> <p>Grants to TV Ontario</p> <p><b>Total—Grants</b></p>										
<p><b>Contributions</b></p> <p>Employment training—Canadian Jobs Strategy</p> <p>Payments to employers and other persons in accordance with industrial training agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act</p> <p>Payments of training allowances to persons who are receiving occupational training under the National Training Act</p> <p>Payments to provinces and non-profit training organizations in accordance with Skills Growth Fund Agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act</p> <p>Payments to individuals under the Manpower Mobility Regulations, Section 8, Trainee Travel</p>										



Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments of transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	194,000,000	(14,000,000)	...	...	(3,645,239)	176,354,761	...	...	
...	<b>836,478,000</b>	<b>599,183,000</b>	<b>4,847,211</b>	<b>(20,737,994)</b>	<b>(3,645,239)</b>	<b>1,416,124,978</b>	...	...	
...	252,693,000	8,590,000	...	(261,283,000)	...	...	...	...	
...	382,154,000	637,693,001	4,847,211	(1,024,694,212)	...	...	...	...	
...	...	...	...	1,263,110,217	...	1,263,110,217	...	...	
...	29,108,000	595,000	...	4,622,000	...	34,325,000	...	...	
...	194,000,000	(14,000,000)	...	...	(3,645,239)	176,354,761	...	...	
...	<b>857,955,000</b>	<b>632,878,001</b>	<b>4,847,211</b>	<b>(18,244,995)</b>	<b>(3,645,239)</b>	<b>1,473,789,978</b>	...	...	
<b>Government's contribution in respect of fishermen's benefits</b>									
<b>(S) Government's contribution in respect of fishermen's benefits</b>									
...	...	...	...	...	...	176,354,761	...	158,753,646	
...	...	...	...	...	...	1,068,236,620	...	1,232,535,251	
...	...	...	...	...	...	347,888,358	...	...	
<b>Program Summary by Activity</b>									
<b>Employment training—Canadian Jobs Strategy</b>									
...	...	...	...	...	...	...	...	...	
...	908,360,626	...	...	...	...	354,749,591	...	1,170,836,544	
...	30,273,147	...	...	...	...	4,051,853	...	28,762,959	
<b>National employment services</b>									
<b>Government's contribution in respect of fishermen's benefits</b>									
...	...	...	...	...	...	176,354,761	...	158,753,646	
...	...	...	...	...	...	1,114,988,534	...	1,358,353,149	
<b>Immigration Program</b>									
<b>Contributions</b>									
<b>Settlement</b>									
...	30,719,000	1	...	6,599,999	...	37,319,000	...	30,173,872	
...	3,144,000	500,000	...	...	...	3,644,000	...	3,203,219	
...	...	...	...	500,000	...	500,000	...	...	
<b>Immigrant settlement and adaptation</b>									
...	...	...	...	...	...	319,565	...	...	
...	<b>33,863,000</b>	<b>500,001</b>	...	<b>7,099,999</b>	...	<b>41,463,000</b>	...	<b>33,377,091</b>	
...	<b>891,818,000</b>	<b>633,378,002</b>	<b>4,847,211</b>	<b>(11,144,996)</b>	<b>(3,645,239)</b>	<b>1,515,252,978</b>	...	<b>1,391,730,240</b>	

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
<b>Department/Canada Employment and Immigration Commission</b>				
Corporate and Special Services Program				
<b>Budgetary (respendable revenues)</b>				
Departmental management and administrative Recoverable expenditures from the Unemployment Insurance Account	14,706,000	14,202,000		13,876,000
Commission management and administration Recoverable expenditures from the Unemployment Insurance Account	206,637,000	203,315,508		205,182,000
Systems and procedures Recoverable expenditures from the Unemployment Insurance Account	19,608,000	18,087,000		21,445,000
Administration of social insurance numbers Recoverable expenditures from the Unemployment Insurance Account	4,516,000	3,819,492		(1)
Canada Employment and Immigration Advisory Council Recoverable expenditures from the Unemployment Insurance Account	468,000	563,000		493,000
<b>Total Program—Budgetary</b>	<b>245,935,000</b>	<b>239,987,000</b>		<b>240,996,000</b>
<b>Employment and Insurance Program Budgetary (respendable revenues)</b>				
Canadian Jobs Strategy Recoverable expenditures from the Unemployment Insurance Account	14,210,000	8,965,000		6,389,000
National employment services Recoverable expenditures from the Unemployment Insurance Account	226,331,000	205,420,997		208,300,491
Program administration Recoverable expenditures from the Unemployment Insurance Account	122,220,000	115,175,675		114,842,296
Insurance benefit services Recoverable expenditures from the Unemployment Insurance Account	378,410,000	338,307,328		329,945,835
Administration of social insurance numbers Recoverable expenditures from the Unemployment Insurance Account	(2)	(2)		5,950,378
<b>Total Program—Budgetary</b>	<b>741,171,000</b>	<b>667,869,000</b>		<b>665,428,000</b>
<b>Total Ministry—Budgetary</b>	<b>987,106,000</b>	<b>907,856,000</b>		<b>906,424,000</b>

(1) Comparative figure for 1985 is shown under Employment and Insurance Program in order to reflect last year's activity structure.

(2) Comparative figure for 1986 is shown under Corporate and Special Services Program in order to reflect this year's activity structure.

**Revenue**

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department/Canada Employment and Immigration Commission</b>				
<b>Corporate and Special Services Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Salary overpayments	...	14,484		
Sundries	47,958	1,653,229		
Adjustment to prior year's Payables at Year End (PAYE)	1,159,340	428,461		
	1,207,298	2,096,174		
Services and service fees—				
Special services	427	...		
Other non-tax revenue—				
Sundries	6,023,030	1,162,144		
<b>Total Program</b>	<b>7,230,755</b>	<b>3,258,318</b>		
<b>Employment and Insurance Program</b>				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Other accounts—				
Department owned housing—Rental	16,194	15,060		
Refunds of previous years' expenditure—				
Recovery of bad debts	67,104	16,631		
Salary overpayments	19,321	20,353		
Sundries	657,659	9,341,049		
National Industrial Training Program	18,483	82,123		
National Institutional Training Program	1,047,011	655,541		
Canada Manpower Mobility Program	30,050	38,284		
Local Initiative Program	8,253	7,500		
Local Employment Assistance Program	249,404	364,013		
Outreach Program	109,411	328,728		
Canada Works Program	1,928,917	1,386,264		
Young Canada Works Program	76,731	33,583		
Youth Training Option	6,091	...		
Canada Community Services Projects	15,304	25,392		
Canada Community Development Projects	640,520	458,849		
Local Economic Development Assistance Program	37,799	38,908		
New Technology Employment Program	2,722	10,796		
Summer Youth Employment Program	14,411	23,540		
Community Employment Program	50,849	31,392		
National Training Program—Purchases	84	194,949		
Adjustment to prior year's Payables at Year End (PAYE)	2,302,053	713,746		
	7,282,177	13,771,641		
<b>Immigration Program</b>				
<b>Non-Tax Revenue—</b>				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Assisted passage scheme	795,181	754,947		
Other accounts—				
Transportation assistance to settlers	...	39		
	795,181	754,986		
Refunds of previous years' expenditure—				
Recovery of bad debts	...	4		
Recoverable adjustment assistance	6,277	5,638		
Transportation assistance to settlers	369	369		
Adjustment assistance—Overpayments	4,022	8,735		
Salary overpayments	336	158		
Deportation expenses	965	...		
Sundries	103,711	46,086		
Adjustment to prior year's Payables at Year End (PAYE)	37,896	61,171		
	153,576	122,161		
<b>Total Program</b>				
	<b>8,473,278</b>	<b>16,367,652</b>		
<b>Services and service fees—</b>				
Access to information	727	1,278		
Special services	...	3,598		
	727	4,876		
Other non-tax revenue—				
Court costs	1,083	100		
Conscience money	110	3,637		
Sundries	46,797	32,608		
Crown owned housing	222,330	212,064		
Unemployment Insurance fines	903,860	2,327,666		
	1,174,180	2,576,075		

	Current year	Previous year
	\$	\$
Services and service fees—		
Application fees—		
Permanent residence	524,153	...
Employment authorization	584,128	...
Employment authorization—Entertainers	33,528	...
Visitor visa extension	222,025	...
Amendment/verification of landing	36,200	...
Amendment/verification of landing—Family	3,475	...
Rate of exchange differential	1,258	...
Prepaid telegrams and cables	7,528	6,055
Sundries	53	...
	1,412,348	6,055
Other non-tax revenue—		
Court costs	53	899
Immigration fines	439,442	412,403
Forfeitures	656,690	910,147
Deportation expenses	864,031	1,469,892
Sundries	12,706	7,875
	1,972,922	2,801,216
<b>Total Program</b>	<b>4,334,027</b>	<b>3,684,418</b>
<b>Total Department</b>	<b>20,038,060</b>	<b>23,310,388</b>
<b>Immigration Appeal Board</b>		
Non-Tax Revenue—		
Refunds of previous years' expenditure	428	1,820
Proceeds from sales	20	...
Other non-tax revenue	3	...
<b>Total Program</b>	<b>451</b>	<b>1,820</b>

(1) Interest unless otherwise indicated.

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Return on investments	811,375	770,046
Refunds of previous years' expenditure	8,643,479	15,991,796
Services and service fees	1,413,502	10,931
Proceeds from sales	20	...
Other non-tax revenue	9,170,135	6,539,435
<b>Total Ministry</b>	<b>20,038,511</b>	<b>23,312,208</b>



# SECTION 6

1985-86  
PUBLIC ACCOUNTS

## Energy, Mines and Resources

Department  
Atomic Energy Control Board  
Atomic Energy of Canada Limited  
National Energy Board  
Petro-Canada  
Petro-Canada International Assistance  
Corporation

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**Department**

Administration Program

**Objective**

To provide managerial direction and financial, administrative, electronic data processing, human resources and communications support for the achievement of federal and departmental objectives in the fields of energy, minerals and earth sciences.

**Activity Description***Direction and Co-ordination*

Comprises the offices of the Ministers, Deputy Minister and Associate Deputy Minister, providing overall policy and executive direction, including such functions as the Departmental Secretariat, corporate planning, program evaluation and internal audit.

*Finance and Administration*

Includes the Financial Management Branch, the Administrative Services Directorate and the Computer Science Centre, which provides financial, administrative and computing support systems and services to the two operational programs of the Department.

*Human Resources Management*

Human Resources is responsible for human resources matters throughout the Department, including human resources planning, staffing, training and development, organization and classification, staff relations, compensation and benefits, official languages and affirmative action programs.

*Communications*

The provision of comprehensive public relations activities in support of the Ministers' and departmental programs, designed to provide public information in the areas of energy, minerals and earth sciences, and to provide an analysis of media coverage and public opinion and attitudes towards departmental policies, as well as the monitoring and evaluation of information activities.

**Energy Program****Objective**

To establish and maintain effective policies, strategies and programs for the supply and efficient use of energy resources, with due respect for other social and economic goals.

**Activity Description***Energy Policy*

Energy strategy analyses to determine economic costs and benefits of energy policy alternatives preparatory to making policy recommendations; financial and fiscal analyses directed in particular to policies pertaining to corporations and energy projects; special studies covering all energy policy aspects of major sectors of the energy economy; macroeconomic appraisals of the economy in relation to energy; international energy analysis and liaison, multilaterally and bilaterally, and program co-ordination.

*Petroleum*

The assessment of Canada's petroleum resources and requirements; the conditions of their utilization and development; the requirement for foreign oil to meet Canadian needs; the adaptation of the refining, petrochemical, transportation and marketing sectors of the industry to changing circumstances, the condition of oil and gas markets, domestic and foreign, and the analysis of factors affecting these markets. These studies are undertaken to inform and to meet the needs of federal Government energy planners, consuming and producing provinces, the oil and gas industry and the public. The development and administration of initiatives designed to promote oil and gas development and market expansion and the implementation of agreement with provincial governments with regard to the pricing of gas and oil. These include the collection of revenues via the petroleum compensation charge to fund payments to oil importers and producers of new conventional and synthetic crude oil and the subsidization of certain transportation and exchange costs involved in delivering domestic crude oil east of Montreal; deficiency payments to Interprovincial Pipe Line Limited incurred when defined cost exceed revenues for its Sarnia-Montreal line; funding for heavy oil research, development and demonstration projects; charges on exports of crude oil and oil products; the management of Canadian oil supply; the domestic and export pricing of natural gas and the expansion of gas transmission and distribution systems.

### *Emergency Planning, including the Energy Supplies Allocation Board*

Preparation, maintenance and testing of contingency plans for programs of mandatory allocation and rationing pursuant to the Energy Supplies Emergency Act (1979) to ensure the equitable distribution of available petroleum supplies during a national emergency; development and maintenance of plans for the establishment and operation of a National Emergency Agency for Energy as required by the Emergency Planning Order (1981) to control and regulate energy production, distribution and use in the case of an emergency; Canadian representation on NATO and IEA organizations responsible for contingency planning to deal with petroleum emergencies; and development of measures to mitigate the need for a national emergency regulatory program. Upon declaration of a national emergency, the activity becomes implementation and operation of a mandatory allocation program, and if necessary a rationing program, as required by the Energy Supplies Emergency Act (1979).

### *Conservation and Non-Petroleum*

The analysis of energy demand in various sectors of the economy to determine the potential for energy conservation and oil substitution; the analysis of the sources and uses of non-petroleum energy and alternative fuels; the analysis of the need for research, products development, industrial capability and financial incentives to achieve that potential; and the development of policies and programs which encourage energy conservation, oil substitution and the development of non-petroleum energy and alternative fuels through the dissemination of information and the provision of advice, grants and contributions, research, demonstration projects and input to regulations.

### *Energy Research and Development*

Development of federal R&D policies to support national energy strategy options; collection of information on research, development and demonstration activities in federal and provincial departments and agencies, in industry, in universities, and internationally; provision of advice on allocation of federal R&D resources; technical evaluation of federal energy R&D programs; management of energy R&D programs through contracts and co-operative agreements; and provision of information on Canadian Energy R&D.

### *Monitoring of Energy Enterprises*

Collection of information from companies reporting under the Energy Monitoring Act, covering reserves, production, revenues, costs and profitability, financing and re-investment, foreign transactions, R&D, procurement policies and ownership and control; analysis of data and preparation of public reports; selective auditing of individual company records both to clarify the information provided and to ensure appropriate reporting; monitoring of foreign ownership trends in the industry and provision of advice and data required for application of various Canadianization programs, and conducting periodic review of performance of larger foreign-controlled companies in the petroleum industry.

### *Petroleum Ownership, Control and Incentives*

Developing and maintaining policies, systems, procedures and regulations to administer the Canadian Ownership and Control Determination Act; receiving, processing and certifying applications for certification of Canadian ownership rate and control status; developing policies, systems, procedures and regulations related to eligible costs and to the prevention of leakage under the Petroleum Incentives Program Act; receiving, analyzing and processing applications from individuals, partnerships and companies for incentive contributions and issuing payments; maintenance of application, payment and financial forecast records; providing rulings, interpretations, well approvals and advice to potential applicants for Canadian ownership rate and Canadian control status certificates and petroleum incentive payments; maintaining appropriate records of all activities.

### *Administration of Canada Oil and Gas Lands*

Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans; promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

### *Program Management and Support*

Senior direction to the activity managers; personnel services in staffing, classification and compensation and benefits; central financial services, co-ordination of financial management and budgeting.

### *Environmental Studies*

To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North; by including the program management function directly related to the operation of the Environmental Studies Revolving Fund; and under Section 49(9) of the Canada Oil and Gas Act making payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and under Section 49 Subsections (4),(7) and (11) of the Canada Oil and Gas Act imposing levies upon interest owners of Canada Lands as prescribed by the Minister.

### *Minerals and Earth Sciences Program*

#### **Objective**

To ensure the timely availability of mineral policies, strategies and programs designed to maximize the contribution of the minerals and metals sector to the Canadian economy, and to provide timely scientific knowledge, data, technologies and expertise in the earth and mineral related sciences, with emphasis on the mineral and energy resources of the Canadian landmass and offshore areas.

#### **Activity Description**

##### *Mineral Industry Development*

Develops national mineral policy proposals and provides policy advice to the Minister, the Deputy Minister, other federal departments, other governments and industry on mineral products, mineral markets, and mineral economics including investment, finance, taxation, the prospects for minerals contributing to economic development and job creation; jointly with the provinces, it develops, negotiates and manages a program of mineral development agreements; develops and leads technical/economic missions to foreign mineral markets for mineral and metal sector companies; serves as the principal source of statistics on Canadian minerals for Canada's National Accounts, and on world minerals for all interested parties.

##### *Administration of the Canada Explosives Act*

The regulation throughout Canada of the manufacture, importation, storage, sale, transportation by road and use on federal projects of explosives, by inspecting and licensing of factories, magazines and road vehicles, the testing and authorization of explosives, the provision of technical advice to other Government agencies (international, federal and provincial) and the provision of training courses on explosives safety.

### *Mineral and Energy Technology*

Conduct of research and engineering, development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium and other fuels together with selected areas of energy conservation and energy fuels transportation; promotion, co-ordination and support of R&D in industry, universities and research institutes in the mineral and energy fields; identification of technological opportunities in mining, metallurgy, and in energy, and transfer of technology to the private sector.

### *Remote Sensing*

The development and the demonstration of systems, methods and instruments to acquire, disseminate and analyze remote sensing data from aircraft and satellites, as a contribution to the development of effective information and management systems for Canada's land and ocean resources and the environment.

### *Geological Surveys*

The conduct of geological, geophysical and geochemical research and surveys; estimation of mineral and non-renewable energy resources; investigation of geological phenomena affecting engineering works and the environment; development of geophysical and other technologies; development of national geoscience standards; fostering Canadian geoscience and Canadian international geoscience activities; co-operation with the provinces, provision of advice to Government; and production and dissemination of maps and reports.

### **Earth Physics**

The provision of a comprehensive geophysical knowledge base on the framework, dynamic processes and hazards of the Canadian landmass; and offshore areas; the operation of the national networks of geophysical observatories and the provision of geophysical standards.

### **Polar Continental Shelf**

The study of scientific problems unique to Arctic Canada and the provision of co-ordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; the provision of information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

### **Surveying and Mapping**

The establishment and maintenance of a national network of accurately located horizontal and vertical positional reference monuments; the acquisition and maintenance of topographical and geographical information on the Canadian landmass; the preparation, publication and distribution of topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazeteers and the National Atlas of Canada; the regulation and management of boundary and property surveys on federal lands; the maintenance of international boundaries.

### **Program Management and Support**

The management of the Program as a whole, including the offices of the Assistant Deputy Ministers (Research and Technology, Earth Sciences and Minerals); and the provision of some common administrative and technical services.

### **Atomic Energy Control Board**

#### **Objective**

To control atomic energy in the interests of health and safety and national security.

#### **Activity Description**

*Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy*

The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Liability Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with Atomic Energy of Canada Limited and the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

### **Atomic Energy of Canada Limited**

#### **Objective**

To develop the utilization of atomic energy for peaceful purposes.

### **Activity Description**

#### **Nuclear Research and Development**

The operation of national nuclear laboratories at Chalk River and Whiteshell provides the multi-disciplinary technology base underlying the Canadian Atomic Energy Program. Undertakes applied research and development on existing and future nuclear power reactors, fuel cycles and systems, environmental protection, radioactive waste management, safeguards systems and heavy water production processes to:

- (i) secure for Canada a safe, reliable, long-term energy supply;
- (ii) increase the utilization of atomic energy to overcome future energy shortages;
- (iii) secure the CANDU option by improving reactor efficiency, integrity, and safety;
- (iv) demonstrate the safe management of radioactive wastes and other by-products.

Undertakes underlying research on the fundamental physics of matter, on the properties of materials, on chemistry including that fundamental to fuel development and waste management, and on the effects of radiation on man, animals and the environment. Does advanced-systems research to gain a better understanding of new methods of producing energy.

The above programs require major facilities such as reactors, experimental loops, accelerators, hot cells, waste management plants, and support services including financial, administrative, engineering and maintenance.

*Demonstration and Other Supported Facilities*  
Managed by CANDU Operations include:

- (a) Gentilly-1 and Douglas Point Prototype reactors.
- (b) Heavy water plants in Cape Breton and Quebec.

### National Energy Board

#### Objective

To ensure that the best interests of Canada are served in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil. To ensure the environmentally safe construction and operation of power lines and of oil and gas pipelines subject to federal jurisdiction.

To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

#### Activity Description

##### *Energy Regulation and Advice*

Economic and market analysis; financial analysis of pipeline companies; engineering analysis of pipeline and power line construction proposals; certification of construction and operation of pipelines and power lines subject to federal jurisdiction; regulation of tolls and tariffs; safety inspection of pipelines; conduct of public hearings; and administrative services to the Board.

### Petro-Canada

#### Objective

To mobilize capital and Canadian skills toward the efficient commercialization of Canada's energy resources to meet the energy requirements of Canadians and Canada's energy goals.

#### Activity Description

*Undertakings Requested by the Government*  
Activities carried out on behalf of, or at the direction of, the Government pursuant to Subsection 7(2) and/or in accordance with Section 24 of the Petro-Canada Act, and for which direct budgetary compensation is provided.

##### *Western Canada Exploration and Development*

To engage in and facilitate increased exploration and production of oil and gas and related products in the land-based areas of Canada, particularly over the short to medium term; to engage in and facilitate the development of the oil sands; to pursue enhanced recovery opportunities from conventional oil, heavy oil and oil sands; and to perform high-quality technical services and research in support of operational requirements.

##### *Frontier Exploration and Development*

To engage in the exploration and development of long-term supplies of oil and gas in the frontier areas, with highest priority on the early production of oil; to press for the acceleration, delineation and development of known oil and gas reserves, particularly on the East Coast; and to participate, at a modest scale, in selected commercially attractive international exploration and development opportunities.

##### *Investment in Special Projects*

Investment in major projects such as Syncrude, a mining venture for the extraction and upgrading of oil from the Athabasca Tar Sands.

##### *Petro-Canada Products*

To establish and maintain a self-sustaining presence in the downstream refining and marketing business in all regions of the country, through effective improvements to the Corporation's base of operations, adjustments of imbalances in regional refining, marketing and product supply

systems, and the provision of hydrocarbon-related products and services to Canadian consumers, with the emphasis on Petro-Canada's unique Canadian identity.

##### *Corporate Items*

Includes administrative capital, debt servicing, share purchases, dividend payments and other corporate operating expenditures.

### Petro-Canada International Assistance Corporation

#### Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

#### Activity Description

##### *Project Investigation and Preparation*

Assessment of oil and gas project proposals, including preliminary studies, on site missions and related activities.

##### *Exploration Activities and Technical Co-operation*

Participation in exploration for hydrocarbon resources and exploration related projects in developing countries and the provision of technical assistance, including aspects of technology transfer and training of personnel from developing countries.

##### *Administration*

Provision of resources for the Board of Directors and general administrative support, including legal, financial and administrative services.

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	40,877,600	...	...	40,877,600	1	37,315,548	3,574,020	...	39,393,260
...	...	...	11,968	11,968	(S)	39,530	...	...	41,682
...	40,877,600	...	11,968	40,889,568	(S)	3,598,000	...	...	3,544,000
...	42,000	...	(2,470)	39,530	(S)	4,955	...	...	827
...	3,263,000	...	335,000	3,598,000	(S)	40,958,033	3,574,020	...	42,979,769
...	...	...	4,955	4,955					
...	44,182,600	...	349,453	44,532,053					
...	136,342,505	...	...	136,342,505	5				
...	...	...	...	...	5b				
...	...	...	...	...					
...	...	...	...	...					
...	...	...	...	...					
...	136,342,505	...	(5,979,804)	130,362,702		110,424,345	19,938,357	...	109,493,703
...	199,991,000	...	...	199,991,000	10				
...	...	...	(11,999,999)	(11,999,999)					
...	199,991,000	...	(11,999,999)	187,991,001		140,371,501	47,619,500	...	351,331,061
...	109,500,000	...	...	109,500,000	15				
...	...	...	(54,999,999)	(54,999,999)					
...	109,500,000	...	(54,999,999)	54,500,001		37,242,813	17,257,188	...	133,525,032
...	40,000,000	...	...	40,000,000	20				
...	...	...	...	...	20a				
...	...	...	...	...					

## Ministry Summary—Continued

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	1	...	1	20b	112,068,909	931,091	...	185,782,298
...	...	6,000,000	...	6,000,000		1,499,758,602	100,241,398	...	1,735,330,338
...	...	11,999,999	...	11,999,999		8,683,851	...	...	7,156,304
...	...	54,999,999	...	54,999,999					
...	40,000,000	2	72,999,998	113,000,000					
...	1,600,000,000	...	...	1,600,000,000	25 (S)				
...	8,400,000	100,000	183,851	8,683,851	(S)				
...	290,000,000	(346,000,000)	56,000,000	...					
...	...	...	500,000,000	500,000,000					
...	290,000,000	(346,000,000)	556,000,000	500,000,000		(136,003,527)	636,003,527	...	438,316,907
50,000,000	50,000,000	40,000,000	(90,000,000)	50,000,000	(S)				
...	...	...	...	...					
...	...	...	50,000,000	50,000,000					
...	...	...	...	...					
...	...	...	...	...					
50,000,000	50,000,000	40,000,000	(40,000,000)	100,000,000		80,668,326	...	19,331,674	20,000
...	7,703,000	...	790,000	8,493,000	(S)	8,493,000	...	...	7,568,000
3,664,118	...	...	...	3,664,118	(S)	1,553,040	...	2,111,078	(1,638,263)
...	...	6,000,000	(1,144,022)	4,855,978	(S)	4,855,978	...	...	21,000,000

Transfer of \$6,000,000 from Energy, Mines and Resources Vote 5 and \$11,999,999 from Energy, Mines and Resources Vote 10

Transfer from: Vote 5  
Vote 10  
Vote 15

Total—Vote 20

Petroleum Incentives Program  
Payments to Interprovincial Pipe Line Limited in respect of deficiencies related to the Montreal extension  
Payment of petroleum compensation to persons in accordance with the Energy Administration Act, as amended  
Total annual authorized limit in accordance with Section 77 of the Act, as amended

Total

Canada-Nova Scotia Development Fund—Payments in accordance with Canada-Nova Scotia Oil and Gas Agreement Act  
Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total of all such payments for the four fiscal years shall not exceed \$200,000,000.

Annual non-lapsing authority in accordance with Section 87(a) of the Act

Less: amount charged to any other appropriation for the purposes of making payments pursuant to Part V of the Act for the fiscal year 1985-86

Total

Contributions to employee benefit plans  
Environmental Studies Revolving Fund  
Offshore Oil and Gas Resource Revenue Fund

(S)	Refunds of amounts credited to revenue in previous years	85,314	...	...	85,314	...	...	924,520
	Appropriations not required for the current year	...	...	...	...	...	...	808,578,427
	<b>Total budgetary</b>	1,868,202,152	821,991,061	21,442,752	21,442,752	...	...	3,797,388,327
L30	Loans to finance regional electrical interconnections. (Gross)	2,061,278	6,215,722	...	...	...	...	3,894,455
L31c	Loans to New Grade Energy Inc. for the study and construction of a heavy oil upgrader in Saskatchewan. (Gross)	3,310,043	89,957	...	...	...	...	...
(S)	(L) Subscriptions of shares and equity debentures of the Co-operative Energy Corporation pursuant to the Co-operative Energy Act, Section 24. Limit \$100,000,000. (Gross)	...	...	42,196,000	42,196,000	...	...	...
	<b>Total non-budgetary</b>	5,371,321	6,305,679	42,196,000	42,196,000	...	...	3,894,455
	<b>Total Program—Budgetary</b>	1,868,202,152	821,991,061	21,442,752	21,442,752	...	...	3,797,388,327
	<b>Non-budgetary</b>	5,371,321	6,305,679	42,196,000	42,196,000	...	...	3,894,455
	<b>Minerals and Earth Sciences Program</b>							
35	Operating expenditures	253,711,100	...	253,711,100	...	...	...	222,117,124
35b	Operating expenditures Transfer from TB Vote 10 <sup>(1)</sup>	4,067,750	...	4,067,750	...	...	...	40,630,290
	<b>Total—Vote 35</b>	257,778,850	...	257,778,850	...	...	...	262,747,414
40	Capital expenditures	46,211,600	...	46,211,600	...	...	...	...
45	Grants and contributions	17,335,100	...	17,335,100	...	...	...	...
45b	Grants and contributions	12,109,000	...	12,109,000	...	...	...	...
	<b>Total—Vote 45</b>	75,655,700	...	75,655,700	...	...	...	8,027,534
(S)	Contributions to employee benefit plans	18,877,000	...	18,877,000	...	...	...	16,664,000
(S)	Refunds of amounts credited to revenue in previous years	5,359	...	5,359	...	...	...	7,376
	<b>Total Program—Budgetary</b>	319,542,942	33,138,603	...	...	...	...	287,446,324
	<b>Total Department—Budgetary</b>	2,228,703,127	858,703,684	21,442,752	21,442,752	...	...	4,127,814,420
	<b>Non-budgetary</b>	5,371,321	6,305,679	42,196,000	42,196,000	...	...	3,894,455
	<b>Atomic Energy Control Board</b>							
50	Program expenditures	21,817,000	...	21,817,000	...	...	...	18,627,956
50b	Program expenditures	456,000	...	456,000	...	...	...	1,825,000
(S)	Total—Vote 50	22,273,000	...	22,273,000	...	...	...	...
	Contributions to employee benefit plans	2,033,000	...	2,033,000	...	...	...	...
	<b>Total Program—Budgetary</b>	20,724,516	3,581,484	...	...	...	...	20,452,956

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Atomic Energy of Canada Limited	Disposition of authorities		
	As shown in	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	299,528,000	...	...	299,528,000	55	Operating expenditures	244,892,753	54,635,247	...	294,435,698
...	32,089,000	...	...	32,089,000	60	Capital expenditures	30,228,000	1,861,000	...	31,100,000
...	<b>331,617,000</b>	...	...	<b>331,617,000</b>		<b>Total Program—Budgetary</b>	<b>275,120,753</b>	<b>56,496,247</b>	...	<b>325,535,698</b>
...	24,364,000	...	...	24,364,000	65	<b>National Energy Board</b>				
...	2,685,000	...	276,000	2,961,000	(S)	Program expenditures	22,094,314	2,269,686	...	21,299,979
...	27,049,000	...	276,000	27,325,000		Contributions to employee benefit plans	2,961,000	...	...	2,743,000
...	...	...	...	...		<b>Total Program—Budgetary</b>	<b>25,055,314</b>	<b>2,269,686</b>	...	<b>24,042,979</b>
18,160,468	...	...	...	18,160,468	(S)	<b>Petro-Canada</b>				
44,916	...	...	...	44,916	(S)	Payment to Petro-Canada for the purposes of an advance to Canertech Incorporated in accordance with an Act to amend the Petro-Canada Act	...	...	18,160,468	...
...	...	...	...	...		Payment to Petro-Canada to maintain the Imperial Oil Ltd Cold Lake Project in accordance with an Act to amend the Petro-Canada Act	...	...	44,916	...
18,205,384	...	...	...	18,205,384	(S)	Appropriations not required for the current year	...	...	...	17,039,532
...	...	...	...	...		Total budgetary	...	...	18,205,384	17,039,532
27,228,147	...	...	...	27,228,147	(S)	(L) Advances for loans to, or purchase of preferred shares in, the Corporation pursuant to the Petro-Canada Act, Section 22. Limit \$1,000,000,000. (Net)	...	...	27,228,147	...
3,830,500,000	...	...	...	3,830,500,000		Subscriptions for common shares of the Corporation pursuant to the Petro-Canada Act, Section 5. Limit \$4,900,000,000. (Gross)	...	...	3,830,500,000	...
3,857,728,147	...	...	...	3,857,728,147		Total non-budgetary	...	...	3,857,728,147	...
18,205,384	...	...	...	18,205,384		<b>Total Program—Budgetary</b>	...	...	18,205,384	17,039,532
3,857,728,147	...	...	...	3,857,728,147		<b>Non-budgetary</b>	...	...	3,857,728,147	...

...	30,500,000	...	...	30,500,000	70	23,800,000	6,700,000	...	60,500,000
...	30,500,000	...	...	30,500,000	<b>Total Program—Budgetary</b>	<b>23,800,000</b>	<b>6,700,000</b>	...	<b>60,500,000</b>
71,869,502	3,233,325,905	(283,267,247)	518,874,787	3,540,802,947	<b>Total Ministry—Budgetary</b>	<b>2,573,403,710</b>	<b>927,751,101</b>	<b>39,648,136</b>	<b>4,575,385,585</b>
3,899,924,147	8,277,000	3,400,000	...	3,911,601,147	<b>Non-budgetary</b>	<b>5,371,321</b>	<b>6,305,679</b>	<b>3,899,924,147</b>	<b>3,894,455</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.  
(L) Non-budgetary authority (loan, investment or advance).  
(U) Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities						Disposition of authorities					
	As shown in			Adjustments and transfers			Used in the current year			Available for use in subsequent years		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Used in the previous year		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	7,535,925	...	...	257,845	59,577	...	7,853,347	7,485,691	367,656	...	...	
...	26,471,065	...	...	(482,005)	172,226	(8,934,000)	17,227,286	16,897,697	329,589	...	...	
...	4,703,386	...	11,968	315,000	49,826	...	5,080,180	4,929,914	150,266	...	...	
...	14,011,224	...	...	(1,130,140)	55,856	...	12,936,940	10,348,581	2,588,359	...	...	
...	(8,934,000)	...	...	...	...	8,934,000	...	...	...	...	40,300,883	
...	43,787,600	...	11,968	(1,039,300)	337,485	...	43,097,753	39,661,883	3,435,870	...	40,300,883	
...	30,000	...	...	131,200	...	...	161,200	150,122	11,078	...	...	
...	327,000	...	...	795,100	...	...	1,122,100	1,004,480	117,620	...	...	
...	15,000	...	...	3,000	...	...	18,000	17,974	26	...	...	
...	23,000	...	...	110,000	...	...	133,000	123,574	9,426	...	...	
...	...	...	...	...	...	...	...	...	...	...	2,678,886	
...	395,000	...	...	1,039,300	...	...	1,434,300	1,296,150	138,150	...	2,678,886	
...	7,565,925	...	...	389,045	59,577	...	8,014,547	7,635,813	378,734	...	...	
...	17,864,065	...	...	313,095	172,226	...	18,349,386	17,902,177	447,209	...	...	
...	4,718,386	...	11,968	318,000	49,826	...	5,098,180	4,947,888	150,292	...	...	
...	14,034,224	...	...	(1,020,140)	55,856	...	13,069,940	10,472,155	2,597,785	...	...	
...	...	...	...	...	...	...	...	...	...	...	42,979,769	
...	44,182,600	...	11,968	...	337,485	...	44,532,053	40,958,033	3,574,020	...	42,979,769	
...	8,244,000	...	...	(126,000)	108,000	...	8,226,000	7,862,379	363,621	...	10,724,298	
...	8,869,000	...	...	(304,000)	26,000	...	8,591,000	6,991,426	1,599,574	...	...	
...	2,091,000	...	...	...	41,000	...	2,132,000	1,662,626	469,374	...	1,363,623	
...	84,562,000	...	17,952	(2,027,000)	523,000	...	83,075,952	70,976,996	12,098,956	...	...	

Energy research and development	...	...	...	...	2,011,000	...	...	...	1,829,037	181,963	...	1,893,753
Monitoring of energy enterprises	...	...	...	...	1,596,000	...	...	...	1,208,736	387,264	...	877,906
Petroleum ownership, control and incentives	...	...	...	...	21,928,719	...	...	...	18,893,675	3,035,044	...	17,301,831
Administration of Canada Oil and Gas Lands	...	...	...	...	7,856,595	...	...	...	6,599,959	1,256,636	...	6,726,386
Program management and support	...	...	...	...	1,621,750	...	...	...	1,618,364	3,386	...	...
Environmental studies	...	...	...	...	76,938	...	...	...	(2,034,140)	...	2,111,078	(3,499,097)
Activities not required for the current year	...	...	...	...	...	...	...	...	...	...	...	77,780,038
Revenue credited to the vote	...	...	...	...	...	...	2,797,000	...	...	...	...	...
<b>Total—Operating</b>	3,664,118	140,898,505	1	20,196	(7,255,000)	(211,866)	...	137,115,954	115,609,058	19,395,818	2,111,078	113,168,738

<b>Capital</b>	...	...	...	...	...	...	...	...	158,324	1,676	...	288,070
Energy policy	34,000	126,000	...	...	160,000	...	...	...	132,834	12,166	...	...
Petroleum—Other	62,000	83,000	...	...	145,000	...	...	...	2,097	6,903	...	15,460
Emergency planning, including the Energy Supplies Allocation Board	9,000	...	...	...	9,000	...	...	...	939,249	225,751	...	...
Conservation and non-petroleum	165,000	1,000,000	...	...	1,165,000	...	...	...	18,557	10,443	...	13,020
Energy research and development	11,000	18,000	...	...	29,000	...	...	...	28,997	4,003	...	13,839
Monitoring of energy enterprises	5,000	28,000	...	...	33,000	...	...	...	48,803	234,197	...	162,331
Petroleum ownership, control and incentives	283,000	...	...	...	283,000	...	...	...	30,600	22,400	...	133,352
Administration of Canada Oil and Gas Lands	53,000	...	...	...	53,000	...	...	...	...	25,000	...	...
Program management and support	25,000	...	...	...	25,000	...	...	...	...	...	...	692,315
Activities not required for the current year	...	...	...	...	...	...	...	...	1,359,461	542,539	...	1,318,387
<b>Total—Capital</b>	647,000	1,255,000	...	...	1,902,000	...	...	...	307,000	...	...	2,343,150

<b>Transfer payments</b>	...	...	...	...	...	...	...	...	179,859,343	17,924,508	...	218,481,982
Energy policy	...	...	...	...	307,000	...	...	...	957,330,419	(457,330,419)	...	3,454,832,427
Petroleum—Other	157,100,000	40,400,000	100,000	...	197,783,851	183,851	...	...	(1,093,333,946)	1,093,333,946	...	(2,207,917,092)
Petroleum Compensation (Statutory Vote)	290,000,000	...	(346,000,000)	...	500,000,000	556,000,000	...	...	(136,003,527)	636,003,527	...	1,246,915,335
Revenue credited to the vote	290,000,000	...	(346,000,000)	...	500,000,000	556,000,000	...	...	241,406,782	63,285,220	...	387,630,762
Conservation and non-petroleum	292,575,000	12,117,000	2	...	304,692,002	...	...	...	356,452	548	...	175,333
Energy research and development	300,000	57,000	...	...	357,000	...	...	...	1,499,758,602	100,241,398	...	1,735,330,338
Petroleum ownership, control and incentives	1,600,000,000	...	...	...	1,600,000,000	...	...	...	86,124,304	526,000	19,331,674	21,020,000
Administration of Canada Oil and Gas Lands	50,000,000	1,126,000	46,000,000	...	105,981,978	(41,144,022)	...	...	386,972	122,028	...	391,000
Program management and support	509,000	...	...	...	509,000	...	...	...	3,587,180	...	...	1,860,834
Environmental studies	2,500,000	...	...	...	3,587,180	1,087,180	...	...	...	...	...	...

## Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	(92,900,000)	...	(47,700,000)	...	(140,600,000)	(124,549,475)	...	...	
50,000,000	2,300,391,000	(299,899,998)	6,000,000	516,127,009	2,572,618,011	1,751,233,633	802,052,704	19,331,674	
42,196,000	8,277,000	3,400,000	...	...	11,677,000	5,371,321	6,305,679	...	
42,196,000	8,277,000	3,400,000	...	...	42,196,000	...	42,196,000	...	
42,196,000	8,277,000	3,400,000	...	...	53,873,000	5,371,321	6,305,679	42,196,000	
...	8,585,000	...	...	108,000	8,693,000	8,327,703	365,297	...	
...	456,031,000	(345,900,000)	40,179,000	556,209,851	706,519,851	50,980,076	655,539,775	...	
...	2,100,000	...	...	41,000	2,141,000	1,664,723	476,277	...	
...	377,302,000	2 3,400,000	11,090,000	523,000	388,932,954	313,323,027	75,609,927	...	
...	8,277,000	3,400,000	...	...	11,677,000	5,371,321	6,305,679	...	
...	2,323,000	...	57,000	17,000	2,397,000	2,204,046	192,954	...	
...	1,654,000	...	(20,000)	(5,000)	1,629,000	1,237,733	391,267	...	
...	1,625,269,000	...	(3,126,000)	68,719	1,622,211,719	1,518,701,080	103,510,639	...	
50,000,000	59,477,000	46,000,000	(500,000)	(41,085,427)	113,891,573	92,754,863	1,805,036	19,331,674	
3,664,118	2,095,505	1 2,244	20,000	38,000	2,155,750	2,005,336	150,414	...	
42,196,000	...	...	...	...	3,664,118	1,553,040	...	2,111,078	
42,196,000	...	...	...	...	42,196,000	...	42,196,000	...	

Funds available from the Province of Alberta under the Market Development Incentives Program  
Activities not required for the current year

Total—Transfer payments

Non-budgetary Conservation and non-petroleum Co-operative Energy Corporation shares

Total—Non-budgetary

Program Summary

Energy policy

Petroleum

Emergency planning, including the Energy Supplies Allocation Board

Conservation and non-petroleum—

Budgetary

Non-budgetary

Energy research and development

Monitoring of energy enterprises

Petroleum ownership, control and incentives

Administration of Canada Oil and Gas Lands

Program management and support

Environmental studies

Co-operative Energy Corporation shares—

Non-budgetary



Programs by Activity—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	17,335,100	12,109,000	...	...	...	...	...	...	(56,098)	
...	13,862,000	10,839,000	...	108,840	100,035	...	21,338,364	8,105,736	8,027,534	
...	2,115,000	...	...	(91,500)	22,815	...	18,195,411	6,714,464	1,880,182	
...	78,312,000	355,000	...	830,000	428,220	...	2,233,316	(187,001)	1,814,663	
...	56,386,000	...	...	(1,757,215)	93,015	...	75,393,209	4,556,695	206,449	
...	86,209,000	1,827,250	...	(3,816,200)	486,135	...	45,643,097	9,103,387	33,129,495	
...	17,029,000	...	...	1,791,300	103,545	...	82,160,464	2,789,181	68,082,810	
...	6,067,000	...	...	826,400	17,550	...	18,772,011	183,250	17,590,713	
...	65,331,000	...	...	(182,000)	454,639	...	7,186,028	(275,078)	6,618,396	
...	9,068,800	3,155,500	4,488	2,290,375	54,405	...	59,905,713	5,733,830	53,808,879	
...	...	...	...	...	...	...	10,053,693	4,519,875	7,700,157	
...	334,379,800	16,176,750	364,636	...	1,760,359	...	319,542,942	33,138,603	287,446,324	
53,664,118	2,820,498,905	(283,723,247)	396,800	...	518,012,987	...	2,228,703,127	858,703,684	4,127,814,420	
42,196,000	8,277,000	3,400,000	...	...	...	...	5,371,321	6,305,679	3,894,455	
...	22,879,000	456,000	...	(117,500)	189,000	...	19,874,005	3,532,495	19,787,873	
...	291,000	...	...	...	...	...	257,911	33,089	221,453	

Activities not required for the current year

Total—Transfer payments

**Program Summary**

Mineral industry development Administration of the Canada Explosives Act Mineral and energy technology Remote sensing Geological surveys Earth physics Polar continental shelf Surveying and mapping Program management and support

Activities not required for the current year

**Total Program—Budgetary**

**Total Department—**

Budgetary

Non-budgetary

Atomic Energy Control Board

Operating Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy

Capital Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy

Transfer payments  
Administration of Atomic  
Energy Control Regulations  
and participation in measures  
for international control of  
atomic energy

...	491,000	...	...	117,500	...	608,500	592,600	15,900	...	443,630
...	<b>23,661,000</b>	<b>456,000</b>	...	...	<b>189,000</b>	<b>24,306,000</b>	<b>20,724,516</b>	<b>3,581,484</b>	...	<b>20,452,956</b>

Atomic Energy of Canada Limited

...	255,044,000	...	...	...	...	255,044,000	176,612,000	25,000,000	...	195,013,000
...	(53,432,000)	...	...	...	...	(53,432,000)	...	...	...	...
...	14,925,000	...	...	6,654,000	...	21,579,000	20,632,744	946,256	...	13,588,698
...	115,080,000	...	...	(6,654,000)	...	108,426,000	77,876,009	30,549,991	...	116,934,000
...	<b>331,617,000</b>	...	...	...	...	<b>331,617,000</b>	<b>275,120,753</b>	<b>56,496,247</b>	...	<b>325,535,698</b>

National Energy Board

...	26,539,000	...	...	...	...	26,815,000	24,727,294	2,087,706	...	23,796,944
...	510,000	...	...	...	...	510,000	328,020	181,980	...	246,035
...	<b>27,049,000</b>	...	...	...	...	<b>27,325,000</b>	<b>25,055,314</b>	<b>2,269,686</b>	...	<b>24,042,979</b>

Petro-Canada

18,205,384	...	...	...	...	...	18,205,384	...	18,205,384	...	17,039,532
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Non-budgetary

...	346,000,000	...	...	...	...	(346,000,000)	...	...	...	...
...	476,000,000	...	...	...	...	(476,000,000)	...	...	...	...
...	70,000,000	...	...	...	...	(70,000,000)	...	...	...	...
...	179,000,000	...	...	...	...	(179,000,000)	...	...	...	...
...	356,000,000	...	...	...	...	(356,000,000)	...	...	...	...
...	(200,000,000)	...	...	...	...	200,000,000	...	...	...	...
...	(808,000,000)	...	...	...	...	808,000,000	...	...	...	...
...	(125,000,000)	...	...	...	...	125,000,000	...	...	...	...

Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities					
	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote						Petroleum incentive payments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	(294,000,000)	...	...	...	294,000,000	...	...	...	...	...	...	...
3,857,728,147	...	...	...	...	...	3,857,728,147	...	...	...	3,857,728,147	...	...
3,857,728,147	...	...	...	...	...	3,857,728,147	...	...	...	3,857,728,147	...	...
18,205,384	...	...	...	...	...	18,205,384	...	...	...	18,205,384	...	17,039,532
3,857,728,147	...	...	...	...	...	3,857,728,147	...	...	...	3,857,728,147	...	...
<b>Petro-Canada International Assistance Corporation</b>												
<b>Operating</b>												
...	2,000,000	...	...	...	...	2,000,000	...	210,000	1,790,000	...	...	779,000
...	26,300,000	...	...	...	...	26,300,000	...	21,912,000	4,388,000	...	...	49,587,000
...	2,200,000	...	...	...	...	2,200,000	...	1,678,000	522,000	...	...	1,100,000
...	...	...	...	...	...	...	...	...	...	...	...	9,034,000
...	30,500,000	...	...	...	...	30,500,000	...	23,800,000	6,700,000	...	...	60,500,000
71,869,502	3,233,325,905	(283,267,247)	396,800	...	518,477,987	3,540,802,947	2,573,403,710	927,751,101	39,648,136	4,575,385,585	3,899,924,147	3,894,455
3,899,924,147	8,277,000	3,400,000	...	...	...	3,911,601,147	5,371,321	6,305,679	3,899,924,147	...	...	...

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	125,000	...	...	...	...	...	...	125,000	...	...	...	...	125,000	
...	...	6,000,000	...	...	...	(1,144,022)	...	4,855,978	...	...	...	...	21,000,000	
...	50,000	...	...	...	...	...	...	50,000	...	3,000	...	...	47,000	
...	<b>175,000</b>	<b>6,000,000</b>	...	...	...	<b>(1,144,022)</b>	...	<b>5,030,978</b>	...	<b>3,000</b>	...	...	<b>21,172,000</b>	
...	182,000	...	...	...	...	...	...	182,000	...	...	...	...	169,000	
...	...	...	...	...	...	...	...	...	...	...	...	...	2,049,150	
...	182,000	...	...	...	...	...	...	182,000	...	...	...	...	2,218,150	
...	150,000	...	...	...	...	...	...	150,000	...	...	...	...	150,000	
...	650,000	...	...	...	...	...	...	650,000	...	562,262	...	...	125,485	
...	60,000,000	...	...	...	...	(3,000,000)	...	57,000,000	...	2,199,664	...	...	59,999,999	
...	57,000,000	...	...	...	...	(7,242,401)	...	49,757,599	...	3,295,948	...	...	170,859,901	
...	27,000,000	...	...	...	...	(4,300,000)	...	22,700,000	...	4,465,252	...	...	20,456,040	
...	3,900,000	...	...	...	...	...	...	3,900,000	...	1,434,631	...	...	1,623,341	

## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	8,400,000	100,000	...	...	183,851	8,683,851	...	7,156,305
...	290,000,000	(346,000,000)	...	...	556,000,000	500,000,000	...	3,454,832,427(1)
...	(92,900,000)	...	...	(47,700,000)	...	(140,600,000)	...	(41,889,089)
...	...	...	...	7,242,401	...	7,242,401	...	...
...	...	...	...	47,700,000	...	47,700,000	...	...
...	354,200,000	(345,900,000)	...	(7,300,000)	556,183,851	557,183,851	...	3,673,314,409(1)
...	30,265,000	...	...	...	...	30,265,000	...	10,195,722
...	17,000,000	...	...	...	...	17,000,000	...	16,168,448
...	3,028,000	...	...	...	...	3,028,000	...	2,912,000
...	11,800,000	...	...	...	...	11,800,000	...	81,597
...	35,000,000	2	...	75,999,998	...	111,000,000	...	167,671,388
...	1,000,000	...	...	...	...	1,000,000	...	908,638
...	2,410,000	...	...	...	...	2,410,000	...	1,752,384
...	120,000	...	...	...	...	120,000	...	81,668
...	2,150,000	...	...	245,000	...	2,395,000	...	436,250
...	5,000,000	...	...	(1,245,000)	...	3,755,000	...	932,500
...	50,000	...	...	...	...	50,000	...	88,877

(S) Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System

(S) Petroleum compensation Market Development Incentives Program Transportation Assistance Program Payment to Trans Canada Pipelines re transportation toll increase

Conservation and non-petroleum  
In support of the development and commercialization of new coal utilization technology

Payment to New Brunswick Power Commission re: Coleson Cove Plant

Federal share of the Canadian Electrical Association Research and Development Program

In support of solar heating demonstration projects

Oil substitution—Conversion assistance

In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification

In support of the Remote Community Demonstration Program

In support of Government-industry activities for development of new liquid fuels

In support of the development of natural gas fueling stations

In support of conversion of purchase of natural gas vehicles

In support of development of specifications and standards for alternative transportation fuels

Canadian Home Insulation Program: Contributions to individuals

109,500,000	...	...	...	(54,999,999)	...	54,500,001	37,242,813	17,257,188	...	133,525,032
486,000	...	...	...	200,000	...	686,000	681,094	4,906	...	390,697
6,000,000	...	...	...	...	...	6,000,000	1,546,948	4,453,052	...	3,604,624
20,000,000	...	...	...	...	...	20,000,000	10,607,334	9,392,666	...	11,105,782
17,446,000	...	...	...	...	...	17,446,000	11,196,812	6,249,188	...	5,355,303
5,200,000	...	...	...	4,300,000	...	9,500,000	9,459,606	40,394	...	7,047,680
4,000,000	...	...	...	(3,000,000)	...	1,000,000	734,892	265,108	...	284,300
50,000	...	...	...	...	...	50,000	...	50,000	...	...
16,348,000	...	...	...	(10,360,399)	...	5,987,601	3,749,612	2,237,989	...	...
2,000,000	...	...	...	...	...	2,000,000	965,694	1,034,306	...	105,139
3,722,000	...	...	...	(57,000)	...	3,665,000	1,986,364	1,678,636	...	...
...	...	...	...	1,000,000	...	1,000,000	913,756	86,244	...	15,189,239
...	...	...	...	34,400	...	34,400	34,393	7	...	9,793,494
292,575,000	2	...	...	12,117,000	...	304,692,002	241,406,782	63,285,220	...	387,630,762

Energy research and development

Class contributions to the International Energy Agency or its agents for energy research and development projects relevant to Canadian concerns

Petroleum ownership, control and incentives

Petroleum incentives payments

Administration of Canada Oil and Gas Lands (S) In support of infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil and gas in the offshore area

50,000,000	50,000,000	40,000,000	...	(40,000,000)	100,000,000	...	80,668,326	...	19,331,674	20,000
1,600,000,000	...	...	...	...	1,600,000,000	...	1,499,758,602	100,241,398	...	1,735,330,338
300,000	...	...	...	57,000	357,000	...	356,452	548	...	175,333

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
50,000,000	50,000,000	40,000,000	...	1,126,000	...	600,000	526,000	...	
...	...	...	...	1,126,000	(40,000,000)	81,268,326	19,331,674	20,000	
...	459,000	...	...	...	...	339,972	119,028	157,000	
...	...	...	...	...	...	...	...	187,000	
...	459,000	...	...	...	...	339,972	119,028	344,000	
...	2,500,000	...	...	...	1,087,180	3,587,180	...	1,860,834	
...	...	...	...	...	...	...	...	...	
...	...	...	...	...	...	...	...	31,944,907	
...	...	...	...	...	...	...	...	26,462,145	
...	...	...	...	...	...	...	...	10,345,416	
<b>50,000,000</b>	<b>2,300,216,000</b>	<b>(305,899,998)</b>	...	<b>6,000,000</b>	<b>517,271,031</b>	<b>2,839,539,601</b>	<b>(291,284,242)</b>	<b>19,331,674</b>	<b>5,869,646,294</b>
<p>Contribution to the Canada-Newfoundland Offshore Petroleum Board</p>									
<p>Program management and support in support of organizations associated with the research, development, management and promotion of energy-related issues. Items not required for the current year.</p>									
<p>Environmental studies (S) Under Section 49(9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary.</p>									
<p>Petroleum sources: supply, demand and substitution. Items not required for the current year.</p>									
<p>Non-petroleum sources: supply, demand and substitution. Items not required for the current year.</p>									
<p>Energy conservation. Items not required for the current year.</p>									
<p>Total—Contributions</p>									
<p><b>Program Summary by Activity</b></p>									
...	307,000	...	...	...	...	307,000	...	2,343,150	...
...	354,200,000	(345,900,000)	...	(7,300,000)	556,183,851	1,012,640,287 <sup>(1)</sup>	(455,456,436) <sup>(1)</sup>	3,673,314,409 <sup>(1)</sup>	...
...	292,575,000	2	...	12,117,000	304,692,002	241,406,782	63,285,220	387,630,762	...
...	300,000	...	...	57,000	...	356,452	548	175,333	...
...	1,600,000,000	...	...	...	...	1,499,758,602	100,241,398	1,735,330,338	...
50,000,000	50,000,000	46,000,000	...	1,126,000	(41,144,022)	86,124,304	526,000	21,020,000	...
...	509,000	...	...	...	...	386,972	122,028	391,000	...
...	2,500,000	...	...	...	1,087,180	3,587,180	...	1,860,834	...
...	...	...	...	...	...	...	...	31,944,907	...



## Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities		
	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	...	...	19,000	...	19,000	...	...
...	55,000	...	...	...	353,500	...	408,500	...	183,949
...	...	...	...	...	22,500	...	22,500	...	22,500
...	...	...	...	...	25,000	...	25,000	...	...
...	55,000	...	...	...	420,000	...	475,000	...	206,449
...	13,300,000	...	...	(1,842,215)	...	...	11,457,785	...	4,100,000
...	...	1,277,500	...	(1,277,500)	...	...	...	...	...
...	...	...	...	...	...	...	...	...	62,924
...	...	1,277,500	...	(1,277,500)	...	...	...	...	62,924
...	151,100	...	...	(4,100)	...	...	147,000	...	114,077
...	...	...	...	2,560,875	...	...	2,560,875	...	130,000
...	...	...	...	...	...	...	...	...	...
...	151,100	...	...	2,556,775	...	...	2,707,875	...	244,077
...	<b>15,702,000</b>	<b>11,986,500</b>	...	<b>10,900</b>	...	...	<b>27,699,500</b>	...	<b>6,493,632</b>
...	2,196,000	10,709,000	...	153,840	...	...	13,058,840	...	1,880,182
...	55,000	...	...	420,000	...	...	475,000	...	206,449
...	13,300,000	...	...	(1,842,215)	...	...	11,457,785	...	4,100,000
...	...	1,277,500	...	(1,277,500)	...	...	...	...	62,924
...	76,000	...	...	...	...	...	76,000	...	76,000
...	1,708,100	122,500	...	2,545,875	...	...	4,376,475	...	1,758,077
...	...	...	...	...	...	...	...	...	(56,098)
...	<b>17,335,100</b>	<b>12,109,000</b>	...	...	...	...	<b>29,444,100</b>	...	<b>8,027,534</b>
<b>50,000,000</b>	<b>2,317,726,100</b>	<b>(287,790,998)</b>	...	<b>6,000,000</b>	<b>516,127,009</b>	<b>2,602,062,111</b>	<b>2,865,905,943</b>	<b>19,331,674</b>	<b>5,898,845,828</b>

**Atomic Energy Control Board**

**Grants**

Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy  
 Grants to support non-profit organizations which are furthering the development of nuclear safety standards  
 Items not required for the current year

...	10,000	...	...	...	10,000	...	...	...	7,500	...	7,500	...	50,000
...	...	...	...	...	...	...	...	...	2,500	...	...	...	...
...	10,000	...	...	...	10,000	...	...	...	2,500	...	7,500	...	57,500

**Total—Grants**

**Contributions**

Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy  
 Contributions in the form of post-graduate scholarships to assist in recruiting persons for scientific posts  
 Contributions to the International Atomic Energy Agency are to be used to maintain the Cost-Free Manpower Assistance Program, to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency  
 Contribution to the Inquiry of the (Ontario) Committee on Ground Control and Emergency Preparedness

...	12,000	...	...	...	12,000	...	...	...	4,000	...	8,000	...	4,000
...	469,000	...	95,000	...	564,000	...	...	...	563,600	...	400	...	363,011
...	...	...	22,500	...	22,500	...	...	...	22,500	...	...	...	19,119
...	481,000	...	117,500	...	598,500	...	...	...	590,100	...	8,400	...	386,130
...	491,000	...	117,500	...	608,500	...	...	...	592,600	...	15,900	...	443,630

**Total—Contributions**

**Total Program**

**Total Ministry**

50,000,000	2,318,217,100	(287,790,998)	...	6,117,500	516,127,009	2,602,670,611	...	2,866,498,543	(283,159,606)	19,331,674	5,899,289,458
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(S) Statutory transfer payment.

(1) Does not include revenues credited to the vote in the amount of \$1,093,333,946 for 1985-86 and \$2,207,917,092 for 1984-85. Include amounts related to the funds received under the Market Development Incentives Program.



	Current year		Previous year	
	\$	\$	\$	\$
Privileges licences and permits—				
Public lands—Oil and gas royalties	4,493,764	3,832,334		
Public lands—Other revenue	116,497	123,545		
Licences and permits	940	...		
Rental of office and administrative buildings	2,050	...		
Fines and penalties	...	2,560		
Sundries	...	316		
	<b>4,613,251</b>	<b>3,958,755</b>		
Proceeds from sales—				
Books and publications	36	20		
Sundries	720	9,044		
	<b>756</b>	<b>9,064</b>		
Other non-tax revenue—				
Rental of non-residential buildings, works	...	27,879		
Books and publications	2,726	...		
Miscellaneous	18,826,015	13,543,201		
	<b>18,828,741</b>	<b>13,571,080</b>		
<b>Total Program</b>	<b>294,764,391</b>	<b>251,774,810</b>		
Minerals and Earth Sciences Program				
Non-Tax Revenue—				
Return on investments <sup>(1)</sup> —	...	778		
Other accounts—				
Sundries				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	521,804	250,405		
	389,003	402,343		
	<b>910,807</b>	<b>652,748</b>		
Privileges, licences and permits—				
Licences and permits	58,672	59,044		
Inspection and examination fees	95,209	75,970		
Sundries	1,975	504		
	<b>155,856</b>	<b>135,518</b>		
Services and service fees—				
Assays and analysis	364,254	309,444		
Treatment of metal	67,309	22,891		
Other services	507,817	200,933		
Sensor line miles	1,226	87,694		
Photocopying	18,126	14,328		
Landsat products	1,329	561,186		
Sundries	9,940	1,465		
	<b>970,001</b>	<b>1,197,941</b>		
Proceeds from sales—				
Survey data, gazeteers, etc	72,124	66,307		
Books and publications	19,552	60,199		
Charts, maps and plans	3,240,175	2,918,877		
Photostats and prints	6,630	5,692		
Rock and mineral sets	147,986	129,466		
Cartographic information	17,599	28,527		
Air photos and prints	913,620	780,634		
Landsat products	591,745	...		
Airborn products	111,935	...		
Sundries	104	2,200		
	<b>5,121,470</b>	<b>3,991,902</b>		
Other non-tax revenue—				
Pay parking	...	1,112		
Rental of non-residential buildings, works	...	2,748		
Refund of previous years' expenditure	40,236	...		
Miscellaneous	43,243	76,729		
	<b>83,479</b>	<b>80,589</b>		
<b>Total Program</b>	<b>7,241,613</b>	<b>6,059,476</b>		
<b>Total Department</b>	<b>302,175,580</b>	<b>258,489,578</b>		
Atomic Energy Control Board				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	48,922	20,518		
Adjustment to prior year's Payables at Year End (PAYE)	57,014	16,358		
	<b>105,936</b>	<b>36,876</b>		
Privileges, licences and permits—				
Fines and penalties	1,100	5,300		

## Revenue—Concluded

	Current year		Previous year	
	\$	\$	\$	\$
Services and service fees—				
Orientation Centre (External Affairs)	8,249		7,880	
Access to information	522		230	
	8,771		8,110	
Other non-tax revenue—				
Recoveries of statutory employee benefits	18,529		19,390	
Premium or discount on exchange	...	1	25	
Sundries			86	
	18,530		19,501	
<b>Total Program</b>	<b>134,337</b>		<b>69,787</b>	
<b>National Energy Board</b>				
<b>Tax Revenue—</b>				
Oil export charges	356,198,787		828,645,177	
Less: remissions/exemptions/reductions granted by Order-in-Council	18,361,507		107,642,535	
remissions/exemptions/reductions pending Order-in-Council	9,538,342		43,801,648	
payments made to producing provinces	141,782,403		268,786,391	
refund of overpayments	1,775,628		629,920	
	171,457,880		420,860,494	
<b>Total Tax Revenue</b>	<b>184,740,907</b>		<b>407,784,683</b>	
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	18,866		15,362	
Adjustment to prior years' Payables at Year End (PAYE)	5,883		5,196	
	24,749		20,558	
Services and service fees—				
Recovery of costs in accordance with the National Energy Board Act	243,509		447,580	
Proceeds from sales	4,908		4,539	
Other non-tax revenue	26,802		7,515	
<b>Total Non-Tax Revenue</b>	<b>299,968</b>		<b>480,192</b>	
<b>Total Program</b>	<b>185,040,875</b>		<b>408,264,875</b>	

(1) Interest unless otherwise indicated.

	Current year		Previous year	
	\$	\$	\$	\$
<b>Ministry Summary</b>				
<b>Tax Revenue—</b>				
Oil export charges	184,740,907		407,784,683	
<b>Total Tax Revenue</b>	<b>184,740,907</b>		<b>407,784,683</b>	
<b>Non-Tax Revenue—</b>				
Return on investments	133,198,008		97,174,534	
Refunds of previous years' expenditure	139,233,696		138,323,318	
Privileges, licences and permits	4,770,207		4,099,573	
Services and service fees	1,224,087		1,653,631	
Proceeds from sales	5,127,241		4,005,505	
Other non-tax revenue	19,056,646		13,782,996	
<b>Total Non-Tax Revenue</b>	<b>302,609,885</b>		<b>259,039,557</b>	
<b>Total Ministry</b>	<b>487,350,792</b>		<b>666,824,240</b>	

# SECTION 7

1985-86  
PUBLIC ACCOUNTS

## Environment

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Ministry summary	7.4
Programs by activity	7.6
Transfer payments	7.8
Details of amounts credited to the vote	7.13
Revenue	7.13

**Department**

Administration Program

**Objective**

To provide policy direction, management and services to the department and to provide for environmental assessment review.

**Activity Description**

*Federal Environmental Assessment Review Office*  
Administration of the Environmental Assessment and Review Process (EARP), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluation of the overall performance of EARP, and recommendation for appropriate adjustments in policy.

*Administration*

Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

Environmental Services Program

**Objective**

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

**Activity Description***Environmental Protection*

National and international air and water pollution control operations and measures for environmental protection from activities affecting whole ecosystems; surveillance, inspection, analysis, and enforcement to ensure effective application of pollution control regulations; initiation and development of joint pollution control activities with provincial and other governments; technological development and conduct of demonstration on pollution control techniques; technical assessment and approval or rejection techniques concerning applications for pollution abatement incentives; coordination of national response to environmental crises; initiation, development and implementation of research and control measures for solid waste management and hazardous material disposal; abatement of pollution from federal facilities; management of a regional structure for the operation of environmental protection programs.

*Atmospheric Environment*

Provides historical, current and predictive meteorological, sea state and ice information for all areas of Canada, and contiguous waters; provides advice and consultation on the impact of meteorological, sea state and ice conditions on human activities and on the applications of meteorological knowledge to weather sensitive operations; provides assessments of the impact of human activities on the atmospheric environment; conducts research in the behaviour of the atmosphere and its inter-environmental reactions, in wind-wave mechanisms and in the dynamics of ice in navigable waters; develops, tests and calibrates standard meteorological instruments; formulates national ambient air quality objectives; conducts research and provides information, advice and consultation on the meteorological aspects of air quality and of noise intensity and propagation; develops and conducts professional and technical meteorological training programs; provides meteorological library services; participates in international scientific and operational programs and undertakes special field surveys in support of Canadian programs to assist individual nations.

*Environmental Conservation*

Initiation of national programs for the planning and implementation of water resources development and water quantity and quality research; development of policies and systems for hydrometric data collection and networks, water and ice inventories and forecasting; management and research and data collection to establish a national inventory and data bank of land capability and use, participation in federal-provincial planning for land capability and use; provision of a federal response to research and related service needs of provincial governments; migratory bird conservation and protection; wildlife advisory services and information to Government and other agencies; wildlife research on toxic chemicals, wildlife pathology, interpretation, information and biometrics, wildlife research and management in co-operation with provincial and territorial governments; defence and encouragement of rare and endangered species; assessment of the effect of resource development and other operations on wildlife; and management of regional structures for wildlife operations.

*Agreements for Recreation and Conservation*

To encourage public use, understanding and recreational enjoyment of certain heritage areas and to protect significant natural and cultural resources within these areas by acting in concert with other governments, organizations and individuals through an agreement or series of agreements.

*Administration*

Management and support services to the National Parks, Historic Parks and Sites and Agreements for Recreation and Conservation Activities at headquarters and regional levels.

**Objective**

To acquire and develop representative areas of the country, for use by the public consistent with the preservation of such areas in their natural state; to preserve, restore and operate sites, structures and travel routes of importance to Canadian history.

**Activity Description**

*National Parks*

Development, operation, maintenance and preservation of existing national parks and the planning, identification and development of new parks.

*Historic Parks and Sites*

Provision of information to the Historic Sites and Monuments Board of Canada; research in history and archaeology; preservation, commemoration and interpretation of sites and structures of national historic importance.

Ministry Summary

Source of authorities				Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Department		Disposition of authorities		
	Main Estimates	Supplementary Estimates						Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	35,981,600	...	...	35,981,600	I	Administration Program	...	...	...	...
...	...	...	28,424	28,424		Program expenditures	...	...	...	...
...	35,981,600	...	28,424	36,010,024	(S)	Transfer from TB Vote 10 <sup>(1)</sup>	34,135,613	1,874,411	...	44,366,132
...	42,400	...	(2,870)	39,530	(S)	Total—Vote 1	...	...	...	...
...	3,136,000	...	323,000	3,459,000		Minister of the Environment—Salary and motor car allowance	39,530	...	...	41,683
...	...	...	...	...		Contributions to employee benefit plans	3,459,000	...	...	4,599,000
...	...	...	...	...		Appropriations not required for the current year	...	...	...	50
...	<b>39,160,000</b>	...	<b>348,554</b>	<b>39,508,554</b>		<b>Total Program—Budgetary</b>	<b>37,634,143</b>	<b>1,874,411</b>	...	<b>49,006,865</b>
...	298,275,000	...	...	298,275,000	5	Environmental Services Program	...	...	...	...
...	...	...	864,749	864,749		Operating expenditures	...	...	...	...
...	...	...	732,199	732,199		Transfer from: TB Vote 5 <sup>(1)</sup>	...	...	...	...
...	...	...	(4,494,999)	(4,494,999)		TB Vote 10 <sup>(1)</sup>	...	...	...	...
...	298,275,000	...	(2,898,051)	295,376,949		Transfer to Vote 15	...	...	...	...
...	44,396,000	...	...	44,396,000	10	Total—Vote 5	284,019,760	11,357,189	...	284,955,556
...	...	...	(1,728,000)	(1,728,000)		Capital expenditures	...	...	...	...
...	44,396,000	...	(1,728,000)	42,668,000		Transfer to Vote 15	...	...	...	...
...	16,191,000	...	...	16,191,000	15	Total—Vote 10	40,381,896	2,286,104	...	36,941,366
...	...	...	...	...	15b	Grants and contributions	...	...	...	...
...	627,000	...	...	627,000		Transfer of \$1,118,000 from Environment Vote 5 and \$1,728,000 from Environment Vote 10	...	...	...	...
...	...	...	...	...	15c	Transfer of \$3,376,999 from Environment Vote 5	...	...	...	...
...	...	...	4,494,999	4,494,999		Transfer from: Vote 5	...	...	...	...
...	...	...	1,728,000	1,728,000		Vote 10	...	...	...	...
...	16,191,000	627,001	6,222,999	23,041,000	(S)	Total—Vote 15	21,718,460	1,322,540	...	46,624,752
...	25,862,000	...	2,661,614	28,523,614		Contributions to employee benefit plans	28,523,614	...	...	26,135,000
...	...	...	...	...		Appropriations not required for the current year	...	...	...	6,300
...	<b>384,724,000</b>	<b>627,001</b>	<b>4,258,562</b>	<b>389,609,563</b>		<b>Total Program—Budgetary</b>	<b>374,643,730</b>	<b>14,965,833</b>	...	<b>394,662,974</b>

Parks Canada Program		Operating expenditures		Transfer from: TB Vote 5 <sup>(1)</sup>		TB Vote 10 <sup>(1)</sup>		Total—Vote 20		Capital expenditures		National Battlefields Commission—Operating expenditures		Contributions to employee benefit plans		Refunds of amounts credited to revenue in previous years		Appropriations not required for the current year		Total Program—Budgetary		Total Ministry—Budgetary		
...	191,264,000	...	...	1,324,000	...	694,892	...	191,264,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	1,324,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	694,892	...	...	...	694,892	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	193,282,892	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	191,264,000	...	...	2,018,892	...	...	...	193,282,892	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	89,892,000	...	...	...	...	...	...	89,892,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	2,909,000	...	...	...	...	...	...	2,909,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	19,015,000	...	...	1,959,000	...	...	...	20,974,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	69,013	...	...	...	69,013	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	303,080,000	...	627,001	4,046,905	...	...	...	307,126,905	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	726,964,000	...	627,001	8,654,021	...	...	...	736,245,022	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	185,586,300	...	...	7,696,592	...	...	...	185,586,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	79,114,461	...	...	10,777,539	...	...	...	79,114,461	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	2,776,733	...	...	132,267	...	...	...	2,776,733	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	20,974,000	...	...	...	...	...	...	20,974,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	69,013	...	...	...	...	...	...	69,013	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	2,416	...	...	...	...	...	...	2,416	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	61,241	...	...	...	...	...	...	61,241	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	310,462,823	...	...	18,606,398	...	...	...	288,520,507	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	754,132,662	...	...	35,446,642	...	...	...	700,798,380	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	3,732,000	...	(51,000)	152,169	3,833,169	3,262,969	570,200	...	3,100,700
...	35,089,160	...	(622,000)	167,961	34,663,545	33,386,430	1,277,115	...	44,375,462
...	38,821,160	...	(673,000)	320,130	38,496,714	36,649,399	1,847,315	...	47,476,162
...	6,000	...	51,000	...	57,000	56,700	300	...	...
...	178,000	...	622,000	...	800,000	789,086	10,914	...	1,438,691
...	184,000	...	673,000	...	857,000	845,786	11,214	...	1,438,691
...	154,840	...	...	...	154,840	138,958	15,882	...	92,012
...	3,738,000	...	...	152,169	3,890,169	3,319,669	570,500	...	3,100,700
...	35,422,000	...	...	167,961	35,618,385	34,314,474	1,303,911	...	45,906,165
...	39,160,000	...	...	320,130	39,508,554	37,634,143	1,874,411	...	49,006,865
...	54,110,000	...	683,821	140,930	55,364,751	53,449,340	1,915,411	...	55,816,620
...	198,531,000	...	328,864	(3,263,319)	165,214,159	158,738,792	6,475,367	...	154,163,482
...	104,682,000	...	584,263	(1,372,610)	103,321,653	100,355,242	2,966,411	...	101,116,754
...	(33,186,000)	...	...	...	33,186,000	...	...	...	...
...	324,137,000	...	1,596,948	(4,494,999)	323,906,563	312,543,374	11,357,189	...	311,096,856
...	2,557,000	...	(53,000)	...	2,504,000	2,486,208	17,792	...	2,815,256
...	23,550,000	...	(940,000)	...	22,610,000	20,938,468	1,671,532	...	22,644,247
...	18,289,000	...	(735,000)	...	17,554,000	16,957,220	596,780	...	11,481,863
...	44,396,000	...	(1,728,000)	...	42,668,000	40,381,896	2,286,104	...	36,941,366

...	5,000	...	457,000	...	462,000	Transfer payments	462,000	...	13,373,668
...	1,406,000	75,000	10,000	...	1,491,000	Environmental protection	1,469,294	...	1,205,241
...	14,780,000	552,001	5,755,999	...	21,088,000	Atmospheric environment	19,787,166	1,300,834	32,045,843
...	16,191,000	627,001	6,222,999	...	23,041,000	Environmental conservation	21,718,460	1,322,540	46,624,752
...	56,672,000	...	683,821	430,000	58,330,751	<b>Program Summary</b>	56,397,548	1,933,203	72,005,544
...	191,727,000	75,000	328,864	1,377,614	189,315,159	Environmental protection	181,146,554	8,168,605	178,012,970
...	136,325,000	552,001	584,263	854,000	141,963,653	Atmospheric environment	137,099,628	4,864,025	144,644,460
...	384,724,000	627,001	1,596,948	2,661,614	389,609,563	Environmental conservation	374,643,730	14,965,833	394,662,974
...	107,525,903	...	243,212	1,947,350	110,715,555	<b>Parks Canada Program</b>	107,943,852	2,771,703	110,027,497
...	44,282,000	...	229,314	989,955	45,912,659	Operating	45,484,089	428,570	45,525,000
...	24,854,000	...	55,592	...	25,144,672	National parks	21,142,041	4,002,631	25,563,000
...	32,668,000	...	1,490,774	...	34,472,214	Historic parks and sites	33,993,630	478,584	28,319,000
...	...	...	...	...	69,013	Agreements for recreation and conservation	69,013	...	...
...	209,329,903	...	2,018,892	2,937,305	216,314,113	Administration	208,632,625	7,681,488	209,434,497
...	55,160,000	...	...	...	55,160,000	Refunds of amounts credited to revenue in previous years	47,527,081	7,632,919	57,204,000
...	11,709,000	...	(31,500)	...	11,677,500	Total—Operating	12,061,768	(384,268)	18,386,000
...	19,318,000	...	...	...	19,318,000	Capital	15,842,589	3,475,411	19,905,000
...	3,768,000	...	...	...	3,768,000	National parks	3,699,480	68,520	4,907,000
...	89,955,000	...	(31,500)	...	89,923,500	Historic parks and sites	79,130,918	10,792,582	100,402,000
...	2,277,097	...	(1,957,550)	...	319,547	Agreements for recreation and conservation	277,305	42,242	185,297
...	1,518,000	...	(948,255)	...	569,745	Administration	479,659	90,086	441,029
...	3,795,097	...	(2,905,805)	...	889,292	Total—Capital	756,964	132,328	626,326
...	164,963,000	...	243,212	(10,200)	166,195,102	<b>Program Summary</b>	155,748,238	10,446,864	167,416,794
...	57,509,000	...	229,314	10,200	58,159,904	National parks	58,025,516	134,388	64,352,029
...	44,172,000	...	55,592	...	44,462,672	Historic parks and sites	36,984,630	7,478,042	45,468,000
...	36,436,000	...	1,490,774	...	38,240,214	Agreements for recreation and conservation	37,693,110	547,104	33,226,000
...	...	...	...	...	69,013	Administration	69,013	...	...
...	303,080,000	...	2,018,892	...	307,126,905	Refunds of amounts credited to revenue in previous years	288,520,507	18,606,398	310,462,823
...	726,964,000	627,001	3,644,264	...	736,245,022	<b>Total Program—Budgetary</b>	700,798,380	35,446,642	754,132,662
...	...	...	...	...	...	<b>Total Ministry—Budgetary</b>	...	...	...

## Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	7,000	...	...	...	...	6,500	500	...	6,500
...	2,000	...	...	...	2,000	...	2,000	...	...
...	9,000	...	...	...	9,000	6,500	2,500	...	6,500
<b>Department</b>									
Administration Program									
<b>Grants</b>									
Administration									
Canadian Association of Geographers									
International Geographical Union									
Total—Grants									
...	145,840	...	...	...	145,840	132,458	13,382	...	84,008
...	...	...	...	...	...	...	...	...	1,504
...	145,840	...	...	...	145,840	132,458	13,382	...	85,512
...	154,840	...	...	...	154,840	138,958	15,882	...	92,012
<b>Contributions</b>									
Administration									
Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget									
Items not required for the current year									
Total—Contributions									
<b>Total Program</b>									
Environmental Services Program									
<b>Grants</b>									
Environmental protection									
Canadian National Committee of the International Association on Water Pollution Research									
...	5,000	...	...	...	5,000	5,000	...	...	5,000
...	596,000	...	...	...	596,000	592,300	3,700	...	473,790
...	20,000	...	...	...	20,000	20,000	...	...	16,000
...	...	...	...	...	...	...	...	...	...
...	...	75,000	...	...	10,000	10,000	...	...	10,451
...	...	...	...	...	75,000	75,000	...	...	...
...	616,000	75,000	...	10,000	701,000	697,300	3,700	...	500,241



## Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities		
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	28,000	...	...	5,000	...	33,000	500	...	28,000
...	600,000	...	...	(110,500)	...	489,500	621	...	302,523
...	100,000	...	...	...	...	100,000	100,000	...	...
...	197,000	...	...	(24,000)	...	173,000	...	...	189,477
...	15,000	...	...	...	...	15,000	...	...	15,000
...	450,000	...	...	(200,000)	...	250,000	15,560	...	148,675
...	2,100,000	...	...	...	...	2,100,000	78,000	...	3,150,000
...	...	...	...	25,000	...	25,000	...	...	...
...	...	...	...	375,000	...	375,000	...	...	...
...	...	...	...	68,000	...	68,000	18,379	...	...
...	...	552,000	...	1,284,000	...	1,836,000	593,010	...	180,000
...	...	...	...	6,250	...	6,250	6,250	...	...
...	...	...	...	...	...	...	...	...	19,301,897
...	13,093,000	552,001	...	5,147,249	...	18,792,250	17,574,400	1,217,850	29,668,843
...	<b>13,883,000</b>	<b>552,001</b>	...	<b>5,604,249</b>	...	<b>20,039,250</b>	<b>18,803,394</b>	<b>1,235,856</b>	<b>43,742,511</b>
...	5,000	...	...	457,000	...	462,000	462,000	...	13,373,668
...	1,406,000	75,000	...	10,000	...	1,491,000	1,469,294	21,706	1,205,241
...	14,780,000	552,001	...	5,755,999	...	21,088,000	19,787,166	1,300,834	32,045,843
...	<b>16,191,000</b>	<b>627,001</b>	...	<b>6,222,999</b>	...	<b>23,041,000</b>	<b>21,718,460</b>	<b>1,322,540</b>	<b>46,624,752</b>
<b>Total—Contributions</b>									
<b>Program Summary by Activity</b>									
Environmental protection									
Atmospheric environment									
Environmental conservation									
<b>Total Program</b>									
Parks Canada Program									
Grants									
National parks									
In aid of the development of International									
Peace Garden in Manitoba									
...	30,000	...	...	...	...	30,000	30,000	...	30,000

National and Provincial Parks Association of Canada

...	15,000	...	...	15,000
...	45,000	...	...	45,000

Historic parks and sites To the city of Sillery, Quebec, in lieu of property taxes for the National Battlefields Commission	...	(4,980)	...	1,020	...
To the city of Quebec, Quebec, in lieu of property taxes for the National Battlefields Commission	...	(984,975)	...	42,025	...
<b>Total—Grants</b>	...	<b>(989,955)</b>	...	<b>43,045</b>	...
	...	<b>(88,045)</b>	...	<b>43,045</b>	<b>45,000</b>

Contributions

National parks Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference	13,497	...	...	13,497	12,899
International Union for Conservation of Nature and Natural Resources	90,000	...	...	90,000	90,000
Contributions to the Province of Saskatche- wan for oil and gas exploration in the proposed Grasslands National Park	2,060,000	(2,051,000)	...	9,000	...
Contribution to the National and Provincial Parks Association of Canada towards the cost of a National Park's Poster	3,000	...	...	3,000	2,000
Contribution to the Jasper Townsite Commit- tee	15,600	...	...	15,600	13,070
Contribution to the Interagency Forest Fire Centre	50,000	...	...	50,000	22,328
Contribution to Waterton Lakes Biosphere Reserve Committee	...	2,200	...	2,200	...
Contribution to Porcupine Caribou Manage- ment Board	...	6,250	...	6,250	...
Youth Exchange Program	...	85,000	...	85,000	...
	<b>2,232,097</b>	<b>(1,957,550)</b>	...	<b>274,547</b>	<b>140,297</b>

Historic parks and sites

Canadian contribution to World Heritage Fund	80,000	...	...	80,000	67,064
Contributions to co-operating associations of Parks Canada activities	250,000	...	...	250,000	250,000
Contribution to the International Center for the Study of the Preservation and Restora- tion of Cultural Property	77,000	...	...	77,000	69,160
Contribution for the acquisition and restora- tion of Trestler House	38,000	10,200	...	25,061	14,805

Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	40,000	...	...	...	...	40,000	40,000	...	40,000	
...	...	...	...	31,500	...	31,500	31,500	...	...	
...	485,000	...	...	41,700	...	526,700	479,659	47,041	441,029	
...	<b>2,717,097</b>	...	...	<b>(1,915,850)</b>	...	<b>801,247</b>	<b>711,964</b>	<b>89,283</b>	<b>581,326</b>	
Contribution to the International Council on Monuments and Sites										
...	2,277,097	...	...	(1,957,550)	...	319,547	277,305	42,242	185,297	
...	1,518,000	...	...	(948,255)	...	569,745	479,659	90,086	441,029	
...	<b>3,795,097</b>	...	...	<b>(2,905,805)</b>	...	<b>889,292</b>	<b>756,964</b>	<b>132,328</b>	<b>626,326</b>	
...	<b>20,140,937</b>	<b>627,001</b>	...	<b>3,317,194</b>	...	<b>24,085,132</b>	<b>22,614,382</b>	<b>1,470,750</b>	<b>47,343,090</b>	
Total—Contributions										
Total Ministry										
Program Summary by Activity										
National parks										
Historic parks and sites										
Total Program										

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Environmental Services Program			
<b>Budgetary (respendable revenues)</b>			
Atmospheric environment			
Cost recovery from the Department of Transport for:			
Aviation weather services	7,974,000	7,533,000	7,017,000
Ice services	15,650,000	15,808,838	14,294,000
Cost recovery from the Department of National Defence for:			
Canadian Forces weather service	7,684,000	7,678,317	7,138,000
Cost recovery from other federal departments for miscellaneous services	452,000	504,019	352,769
	31,760,000	31,524,174	28,801,769
Environmental conservation			
Cost recovery from the Department of Indian Affairs and Northern Development for:			
Hydrometric and gauging stations in—			
Yukon	154,000	155,710	157,000
Northwest Territories	615,000	625,000	553,000
Northern land mapping	400,000	...	400,000
Other services	4,000	...	...
Cost recovery from Parks Canada for:			
Hydrometric services	7,000	6,841	5,600
Water quality services	89,000	90,390	82,500
Cost recovery from other federal departments for miscellaneous services	157,000	59,533	345,104
	1,426,000	937,474	1,543,204
<b>Total Program—Budgetary</b>	<b>33,186,000</b>	<b>32,461,648</b>	<b>30,344,973</b>
<b>Total Ministry—Budgetary</b>	<b>33,186,000</b>	<b>32,461,648</b>	<b>30,344,973</b>

Revenue

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Administration Program			
<b>Non-Tax Revenue—</b>			
Refunds of previous years' expenditure—			
Reimbursement of operating and maintenance expenditures		97,308	81,189
Reimbursement of capital expenditures		...	20,512
Sundries		42,748	11,689
Adjustment to prior year's Payables at Year End (PAYE)		252,204	52,550
		392,260	165,940
Services and service fees—			
Rental of vacant land		215,208	...
Sundries		...	187
Other services		1,012	...
		216,220	187
Proceeds from sales—			
Sundries		...	50
Other non-tax revenue—			
Living accommodations		...	17,008
Sundries		9,098	26,663
		9,098	43,671
<b>Total Program</b>	<b>617,578</b>	<b>209,848</b>	<b>209,848</b>
Environmental Services Program			
<b>Non-Tax Revenue—</b>			
Refunds of previous years' expenditure—			
Reimbursement of operating and maintenance expenditures		625,171	413,373
Reimbursement of capital expenditures		28,167	7,011
Sundries		139,610	20,274
Adjustment to prior year's Payables at Year End (PAYE)		822,267	291,922
		1,615,215	732,580
Privileges, licences and permits—			
Living accommodations		575,287	...
Taxidermist and aviculture licences		30,201	30,755
Bird hunting permits		146,440	414,138
Haying and grazing permits		41,265	14,024
Other services		52,171	39,151
		845,364	498,068

## Revenue — Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Services and service fees—				
Government publications, maps and charts	786	12,518	6,348,913	5,819,467
Special meteorological data	28,151	571,551	584,747	502,167
Bird hunting permits	63,017	743,243	19,862	16,207
Fines and penalties	19,953	15,852	1,660,602	1,517,633
Hydrometric recoveries	4,185,307	3,878,164	220,402	224,944
Other water-related recoveries	371,262	377,591	509,182	289,070
Meteorological revenues	754,818	...	289,286	63,739
Other services	543,338	307,435	...	1,210
Sundries	114,570	70,295	6,034	3,938
	6,081,202	5,976,649	8,746	1,216
			5,600,054	4,100,617
			661,944	239,819
			114,901	162,343
			683	1,041
			38,282	29,856
			16,063,638	12,973,267
Proceeds from sales—				
Publications, maps and charts	29,753	170,358		
Revenues from public utility services	1,702	10		
Special meteorological data	24,283	165,051		
Meteorological revenues	423,142	...		
Sundries	115,162	89,466		
	594,042	424,885		
Other non-tax revenue—				
Living accommodations	...	583,710	66,625	18,812
Concessions	201	181	6,841,115	3,001,729
Meals	...	756	40,345	51,102
Commissions	...	32,014		
Sundries	269,492	161,989		
	269,693	778,650		
	9,405,516	8,410,832		
<b>Total Program</b>			6,948,085	3,071,643
<b>Parks Canada Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Reimbursement of operating and maintenance expenditures	199,083	129,864	55,783	77,466
Reimbursement of capital expenditures	121,487	58,161	1,725,318	1,349,409
Sundries	4,200	73,059	41,100	111,244
Adjustment to prior year's Payables at Year End (PAYE)	121,109	478,769		
	445,879	739,853	1,822,201	1,538,119
<b>Other non-tax revenue—</b>				
Concessions			1,567,899	1,767,139
Swimming revenues			1,408,084	1,142,321
Golf revenues			315,950	282,122
Commissions			17,031	...
Sundries			308,840	617,535
			3,617,804	3,809,117
	28,897,607	22,131,999		
<b>Total Program</b>			28,897,607	22,131,999
<b>Total Department</b>			38,920,701	30,752,679

**Revenue—Concluded**

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,453,354	1,638,373
Privileges, licences and permits	16,909,002	13,471,335
Services and service fees	13,245,507	9,048,479
Proceeds from sales	2,416,243	1,963,054
Other non-tax revenue	3,896,595	4,631,438
<b>Total Ministry</b>	<b>38,920,701</b>	<b>30,752,679</b>



# SECTION 8

1985-86  
PUBLIC ACCOUNTS

## External Affairs

Department  
Canadian Commercial Corporation  
Canadian International Development  
Agency  
Export Development Corporation  
International Development Research  
Centre  
International Joint Commission

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**Department****Canadian Interests Abroad Program****Objective**

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth, including trade development, peace and security, Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living abroad.

**Activity Description***Foreign Policy, Priorities and Coordination*

Overall coordination of foreign policy, the management of the department's operations and the allocation of resources.

*International Trade Development*

Sustaining and developing international markets for Canadian goods and services. Formulation, development and coordination of international marketing policies and initiatives. Coordination of the tourism program abroad.

*International Economic, Trade and Aid Policy*

Management of Canada's international economic relations including management of Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD, Summits, and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation. Administration of the Export and Import Permits Act.

*Political, Legal and International Security Affairs*  
Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, human rights and other related fields. Management of the legal aspects of Canada's international relations.

*Social Affairs and Programs*

Development of a general policy framework and coordination of activities relating to the information and immigration programs. Overall policy development and management of the cultural and consular affairs programs. Coordination with regard to the provinces' involvement in international relations. Policy development and coordination of international social affairs questions. Management of Canada's relations with francophone institutions.

*Bilateral Relations and Operations*

Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

*Passport*

Issuance of travel documents and provision of instructions and guidance to posts abroad.

*Operational Support, Human Resource Planning, and Administration*

Provision of support for the department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the department and its employees in Ottawa and abroad.

**Grains and Oilseeds Program****Objective**

To achieve sustained market growth and to maintain an orderly marketing system for grains and oilseeds.

**Activity Description***Grains and Oilseeds*

Study and development of more effective and economic methods for moving, storing, processing and selling Canadian grains and oilseeds; development and administration of programs for preparing production guidelines; establishment of initial payments for Canadian Wheat Board grains; provision of marketing and industrial development assistance; and participation in the work of international and domestic organizations concerning grains and oilseeds, the operation of the office of the Minister of State for the Canadian Wheat Board and the special group on grains.

**Objective**

To present an image of Canada that portrays the country's industrial, cultural and social development.

**Activity Description**

*World Exhibitions*  
 Management of Canada's relationship with the Bureau of International Expositions and coordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

**Canadian Commercial Corporation**

**Objective**

To purchase economically, goods and services from Canadian firms for the account of foreign governments including the contracting for turnkey and multi-item acquisition projects.

**Activity Description**

*Administration and Operations*  
 The processing of invitations to tender and bid sets from foreign governments; the calling and assessing of tenders from Canadian sources; the acceptance of contracts from foreign governments and the letting or arranging of contracts with Canadian industry; the payment of contractors, and the recovery of monies from customer governments.

**Canadian International Development Agency**

**Objective**

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

**Activity Description**

*Country to Country Co-operation*  
 Country to Country Co-operation includes the development assistance that CIDA provides to selected developing country governments and regional institutions. It also includes development assistance provided through provincial governments, Canadian non-governmental organizations and institutions, and private firms.

*International Initiatives*

The International Initiatives activity includes five sub-elements: Multilateral Technical Co-operation, International Financial Institutions (IFI's), International Non-Governmental Organizations (INGOs), International Humanitarian Assistance, and Multilateral Food Aid.

*Corporate Services*

The Corporate Services activity includes the following advisory and service functions:

- agency executive services including the office of the President and Senior Vice-President, parliamentary relations, management systems, and internal audit;
- policy formulation and evaluation services;

- financial management, accounting and information management services;
- personnel and administrative services; and
- public information services.

**Export Development Corporation**

**Objective**

To facilitate and develop trade between Canada and other countries.

**Activity Description**

*Export Development*  
 Insures Canadian firms against commercial and political risks of non-payment when Canadian goods and services are sold abroad; makes long term loans to foreign buyers of Canadian capital equipment and technical services; guarantees financial institutions against losses incurred in financing either the Canadian supplier or the foreign buyer in an export transaction; issues surety cover protecting against calls on bid, down-payment, and performance bonds; insures Canadian investments abroad against loss of the investment by reason of political actions such as nationalization, war, or inconvertibility. Contracts are entered into either under the authority of the Board of Directors ("Corporate Account") or under the authority of the Governor in Council ("Canada Account"). Canada Account contracts are administered by the Corporation for Canada, and funds required for such contracts are provided by Canada.

### International Development Research Centre

#### Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

#### Activity Description

##### *Development Research*

Support for research in agriculture, food and nutrition, in health, in social sciences, in information research, as well as support for a program aimed at the development of human resources.

##### *Research Related Activities*

Activities designed to identify and develop research projects, to disseminate research findings and support the research library of the Centre.

##### *Research Operational Support*

Support for the network of regional and liaison offices maintained abroad by the Centre. The costs of division management and technical support.

##### *General Management*

The provision of resources for the Board of Governors, Executive Officers and general administrative support including legal, financial and administrative services.

##### *Cooperative Programs*

Support for joint research activities between Canadian and Third World institutions in areas where Canada has research and development expertise.

### International Joint Commission

#### Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

#### Activity Description

*Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References*

Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

*Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality*

Surveillance, monitoring, co-ordination and assistance to the governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

##### *Administration*

Commissioners and support staff; associated operating expenses.

Available from previous years	Source of authorities			Vote	Disposition of authorities		
	As shown in		Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
	Main Estimates	Supplementary Estimates					
\$	\$	\$	\$	\$	\$	\$	\$
...	514,383,000	...	...	1	...	...	...
...	...	7,050,000	...	1b	...	...	...
...	...	4,800,100	...	1c	...	...	...
...	...	1,151,000	1,151,000		...	...	...
...	...	3,260,000	3,260,000		...	...	...
...	...	...	17,952		...	...	...
...	514,383,000	11,850,100	4,428,952		529,101,190	1,560,862	483,464,489
...	69,242,000	...	...	5	...	...	...
...	...	500,000	...	5b	...	...	...
...	...	...	(1,151,000)		...	...	...
...	...	...	(149,000)		...	...	...
...	69,242,000	500,000	(1,300,000)		57,878,042	10,563,958	69,928,756
...	153,201,407	...	...	10	...	...	...
...	...	1,098,225	...	10b	...	...	...
...	...	1,261,900	...	10c	...	...	...
...	...	...	149,000		...	...	...
...	153,201,407	2,360,125	149,000		153,161,152	2,549,380	147,958,520
...	42,400	...	(2,870)	(S)	...	...	41,683
...	122,000	...	50,735	(S)	39,530	...	...
...	2,500,000	...	(2,500,000)	(S)	172,735	...	144,987
...	...	...	2,500,000		...	...	...
...	2,500,000	...	...		2,500,000	...	1,500,000
...	500,000	...	(500,000)	(S)	...	...	...
...	...	...	500,000		500,000	...	500,000
...	500,000	...	...		...	...	...
...	22,815,000	...	2,350,000	(S)	25,165,000	...	22,896,000
11,346,546	(761,000)	...	761,000	(S)	(703,274)	...	(3,198,343)

## Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities
	As shown in	Adjustments and transfers				
\$	\$	\$	\$	\$		\$
...	...	...	55,577	55,577	(S)	Refunds of amounts credited to revenue in previous years
...	...	...	...	...		Appropriations not required for the current year
11,346,546	762,044,807	14,710,225	6,492,394	794,593,972		Total budgetary
...	8,031	...	...	8,031	L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization. (Gross)
6,447,324	...	...	...	6,447,324	L13c	Working Capital Advance for loans and advances to personnel posted abroad in accordance with Vote L12c. Appropriation Act No. 1, 1971. Limit \$14,500,000. (Net)
23,025,461	...	...	...	23,025,461	L14c	Working Capital Advance for advances to posts abroad in accordance with Vote 630. Appropriation Act No. 2, 1954. Limit \$30,000,000. (Net)
6,518,244	3,200,000	...	(3,200,000)	6,518,244	(S)	(L) Participation in the international natural rubber buffer stock pursuant to the International Natural Rubber Agreement. Limit \$12,500,000. (Gross)
14,154,168	...	...	334,236	14,488,404	L47b	Purchase of shares and issuance of notes—Common Fund for Commodities. Limit \$10,380,000 US. (US \$ authority translated at \$1 US = 1.3958\$ Cdn). (Gross)
...	3,633,000	...	(3,633,000)	...	(S)	(L) Purchase of shares in respect of Canada's participation in the first account of the common fund
50,145,197	6,841,031	...	(6,498,764)	50,487,464		Total non-budgetary
11,346,546	762,044,807	14,710,225	6,492,394	794,593,972		<b>Total Program—Budgetary</b>
50,145,197	6,841,031	...	(6,498,764)	50,487,464		<b>Non-Budgetary</b>
...	3,547,000	...	...	3,547,000	20	Grains and Oilseeds Program <sup>(2)</sup>
...	7,441,000	...	...	7,441,000	25	Operating expenditures
...	307,000	...	32,000	339,000	(S)	Grants and contributions
...	11,295,000	...	32,000	11,327,000		Contributions to employee benefit plans
...	8,099,919	2,517,081	...	10,617,000		<b>Total Program—Budgetary</b>
...	9,884,727	6,840	40,595,897	49,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		Grants and contributions
8,099,919	2,517,081	...	...	10,617,000		Contributions to employee benefit plans
9,884,727	6,840	40,595,897	...	50,486,464		Total non-budgetary
767,869,952	14,674,200	12,049,820	6,840	794,593,972		<b>Total Program—Budgetary</b>
9,884,727	6,840	40,595,897	...	50,486,464		<b>Non-Budgetary</b>
2,707,235	839,765	...	...	3,547,000		Grains and Oilseeds Program <sup>(2)</sup>
5,763,684	1,677,316	...	...	7,441,000		Operating expenditures
339,000	...	...	...	339,000		

World Exhibitions Program		30		30c		30		30c	
Program expenditures		...		...		5,574,000		...	
Program expenditures		...		...		5,574,000		...	
	Total—Vote 30	...	...	...	9,000	...	5,574,001	...	...
	Contributions to employee benefit plans	...	...	...	...	...	97,000	...	...
	<b>Total Program—Budgetary</b>	...	...	...	<b>9,000</b>	...	<b>5,671,001</b>	...	...
	<b>Total Department—Budgetary</b>	...	...	...	<b>6,533,394</b>	...	<b>811,591,973</b>	...	...
	<b>Non-budgetary</b>	...	...	...	<b>(6,498,764)</b>	...	<b>50,487,464</b>	...	...
	<b>Canadian Commercial Corporation</b>	...	...	...	...	...	...	...	...
	Program expenditures	...	...	...	...	...	15,826,000	...	...
	Total budgetary	...	...	...	...	...	15,826,000	...	...
	(L) Deposits to the Corporation pursuant to the Canadian Commercial Corporation Act, Section 8(1). Limit \$10,000,000. (Net)	...	...	...	...	...	10,000,000	...	...
	<b>Total Program—Budgetary</b>	...	...	...	...	...	<b>15,826,000</b>	...	...
	<b>Non-budgetary</b>	...	...	...	...	...	<b>10,000,000</b>	...	...
	<b>Canadian International Development Agency</b>	...	...	...	...	...	...	...	...
	Operating expenditures	...	...	...	...	...	69,308,000	...	...
	Transfer from TB Vote 10 <sup>(1)</sup>	...	...	...	48,200	...	48,200	...	...
	Total—Vote 40	...	...	...	48,200	...	69,356,200	...	...
	Grants and contributions	...	...	...	...	...	1,285,700,000	...	...
	Payments under the Asia-Pacific Foundation of Canada Act	...	...	...	(500,000)	...	...	...	...
	Total annual authorized limit in accordance with Section 31 of the Act	...	...	...	...	...	500,000	...	...
	Total	...	...	...	...	...	500,000	...	...
	Contributions to employee benefit plans	...	...	...	645,000	...	6,937,000	...	...
	Payments to the International Centre for Ocean Development	...	...	...	...	...	...	...	...
	Total annual authorized limit in accordance with Section 18(a) of the International Centre for Ocean Development Act	...	...	...	...	...	2,500,000	...	...
	Total	...	...	...	...	...	2,500,000	...	...
	Total budgetary	...	...	...	3,193,200	...	1,364,993,200	...	...
	Financial Institutions	...	...	...	...	...	...	...	...
	Loans to developing countries and international development institutions for international development assistance. (Gross)	...	...	...	...	...	203,200,000	...	...
	Loans to developing countries for oil and gas exploration development. (Gross)	...	...	...	...	...	30,000,000	...	...
	In accordance with the International Development (Financial Institutions) Continuing Assistance Act:	...	...	...	...	...	...	...	...
	Payment and note issuance to the international financial institution fund accounts. (Gross)	...	...	...	...	...	4,000,000	...	...
	—Payment	...	...	...	166,800,000	...	166,800,000	...	...
	—Note issuance	...	...	...	...	...	...	...	...

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Disposition of authorities	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	As shown in	Adjustments and transfers	Total available for use						
\$	\$	\$	\$		\$	\$	\$	\$	\$
...	2,600,000	...	2,600,000	L65	Payment to international financial institutions. (Gross)	...	...	...	...
...	(2,600,000)	...	(2,600,000)	(S)	(L) Payments in respect of encashment of notes issued to international financial institutions. (Gross)	...	...	...	...
...	96,700,000	(96,700,000)	...	L55	Inter-American Development Bank Authorization to subscribe for 63,692 callable shares of the capital stock of the Inter-American Development Bank (US \$ authority translated at \$1 US = 1.3958\$ Cdn). (Gross)	...	...	...	...
1,047,719,935	...	24,740,820	1,072,460,755	L65	Issuance of demand notes not to exceed the equivalent of \$7,400,000 US	9,994,486	5,514	1,072,460,755	9,984,966
...	11,500,000	(11,500,000)	...	(S)	(L) Payment in respect of encashment of notes	...	...	...	...
44,044,309	...	1,040,060	45,084,369	L50	Caribbean Development Bank Authorization to subscribe for 5,355 callable shares of the capital stock of the Caribbean Development Bank. (US \$ authority translated at \$1 US = 1.3958\$ Cdn). (Gross)	...	...	...	...
...	1,000,000	(1,000,000)	...	(S)	(L) Payment in respect of encashment of notes	...	...	45,084,369	...
598,821,655	...	14,140,552	612,962,207	L36a	Asian Development Bank Authorization to subscribe for 36,403 callable shares of the capital stock of the Asian Development Bank. (US \$ authority translated at \$1 US = 1.3958\$ Cdn). (Gross)	2,513,584	86,416	612,962,207	2,513,584
...	2,600,000	...	2,600,000	L65	Payment in the amount of \$2,600,000	3,770,376	29,624	...	3,770,376
...	4,400,000	(4,400,000)	...	(S)	Issuance of demand notes not to exceed the equivalent of 4,300,000 special drawing rights	...	...	...	...
...	...	...	...	(S)	(L) Payment in respect of encashment of notes	...	...	...	...
204,869,736	...	(11,710,088)	193,159,648	(S)	African Development Bank (L) Subscription to shares of the African Development Bank. Limit 168,000,000 units of account (approximately \$240,000,000). (Gross)	...	...	193,159,648	...
...	...	11,800,000	11,800,000	L65	Issuance of demand notes not to exceed the equivalent of 8,400,000 units of account	11,710,088	89,912	...	11,710,088
...	11,800,000	(11,800,000)	...	(S)	(L) Payment in respect of encashment of notes	...	...	...	...
1,895,455,635	365,200,000	95,211,344	2,355,866,979		Total non-budgetary	397,980,164	34,219,836	1,923,666,979	392,078,670
...	1,361,800,000	3,193,200	1,364,993,200		Total Program—Budgetary	1,268,674,321	96,318,879	...	1,332,919,549
1,895,455,635	365,200,000	95,211,344	2,355,866,979		Non-budgetary	397,980,164	34,219,836	1,923,666,979	392,078,670

<b>Export Development Corporation</b>		(S)							
812,000,000	...	...	812,000,000	...	9,000,000	...	803,000,000	76,000,000	
3,333,164,000	...	...	(416,584,054)	2,916,579,946	(72,720,054)	...	2,989,300,000	(115,413,952)	
4,615,459,000	...	...	280,517,522	4,895,976,522	(250,706,478)	...	5,146,683,000	155,308,378	
...	240,000,000	(240,000,000)	...	...	...	...	...	...	...
<b>8,760,623,000</b>	<b>240,000,000</b>	<b>(240,000,000)</b>	<b>(136,066,532)</b>	<b>8,624,556,468</b>	<b>(314,426,532)</b>	<b>...</b>	<b>8,938,983,000</b>	<b>115,894,426</b>	
<b>Total Program—Non-budgetary</b>									
<b>International Development Research Centre</b>									
...	86,000,000	...	...	86,000,000	86,000,000	...	...	81,000,000	
...	<b>86,000,000</b>	...	...	<b>86,000,000</b>	<b>86,000,000</b>	...	...	<b>81,000,000</b>	
<b>Total Program—Budgetary</b>									
<b>International Joint Commission</b>									
...	3,205,000	...	...	3,205,000	2,913,756	291,244	...	2,672,985	
...	242,000	...	25,000	267,000	267,000	...	...	257,000	
...	<b>3,447,000</b>	...	<b>25,000</b>	<b>3,472,000</b>	<b>3,180,756</b>	<b>291,244</b>	...	<b>2,929,985</b>	
<b>Total Program—Budgetary</b>									
<b>Total Ministry—Budgetary</b>									
<b>11,346,546</b>	<b>2,246,074,807</b>	<b>14,710,226</b>	<b>9,751,594</b>	<b>2,281,883,173</b>	<b>2,155,650,390</b>	<b>114,182,963</b>	<b>12,049,820</b>	<b>2,180,284,386</b>	
<b>10,716,223,832</b>	<b>612,041,031</b>	<b>(240,000,000)</b>	<b>(47,353,952)</b>	<b>11,040,910,911</b>	<b>93,438,359</b>	<b>34,226,676</b>	<b>10,913,245,876</b>	<b>510,313,543</b>	
<b>Total Ministry—Non-budgetary</b>									

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section I of this volume.

- (S) Statutory authority.
- (L) Non-budgetary authority (loan, investment or advance).
- (I) Treasury Board Vote 5—Government contingencies.
- T Treasury Board Vote 10—Employment initiatives.
- (2) The payments in connection with the Prairie Grain Advance Payments Act and the payments in connection with the Western Grain Stabilization Act have been transferred to the Agri-Food Development Program of the Department of Agriculture.

## Programs by Activity

Available from previous years	Source of authorities				Total available for use	Disposition of authorities					
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$			
...	21,956,400	...	106,000	...	181,130	...	22,243,530	18,973,040	3,270,490	...	12,660,882
...	28,008,000	6,600,000	91,000	...	89,000	...	34,788,000	35,169,964	(381,964)	...	20,257,412
...	12,524,000	...	85,000	...	62,000	...	12,671,000	13,070,225	(399,225)	...	10,128,706
...	28,999,000	...	156,000	...	337,000	...	29,492,000	30,913,232	(1,421,232)	...	25,321,765
...	21,197,000	450,000	86,000	...	126,000	...	21,859,000	20,937,040	921,960	...	22,789,588
...	334,137,000	4,800,100	2,395,000	1,151,000	1,552,000	...	344,035,100	346,024,628	(1,989,528)	...	293,732,471
11,346,546	17,952,000	...	...	...	754,788	(19,451,000)	10,602,334	(1,447,486)	...	12,049,820	(3,734,314)
...	90,421,000	...	358,952	...	53,577	...	90,833,529	89,273,168	1,560,361	...	121,544,471
...	(19,451,000)	...	...	...	...	19,451,000	...	...	...	...	...
11,346,546	535,743,400	11,850,100	3,277,952	1,151,000	3,155,495	...	566,524,493	552,913,811	1,560,862	12,049,820	502,710,981
<b>Department</b>											
Canadian Interests Abroad Program											
Operating											
Foreign policy, priorities and coordination											
International trade development											
International economic, trade and aid policy											
Political, legal and international security affairs											
Social affairs and programs											
Bilateral relations and operations											
Passport											
Operational support, human resource planning, and administration											
Revenue credited to the vote											
Total—Operating											
<b>Capital</b>											
Foreign policy, priorities and coordination											
International trade development											
International economic, trade and aid policy											
Political, legal and international security affairs											
Social affairs and programs											
Bilateral relations and operations											
Passport											
Operational support, human resource planning, and administration											
Total—Capital											
...	11,000	...	...	...	...	...	11,000	46,205	(35,205)	...	...
...	...	500,000	...	...	...	...	500,000	381,067	118,933	...	...
...	25,000	...	...	...	...	...	25,000	580,678	(555,678)	...	...
...	1,415,000	...	...	...	...	...	1,415,000	1,631,002	(216,002)	...	1,398,000
...	70,000	...	...	...	...	...	70,000	45,397	24,603	...	...
...	59,377,000	...	...	(1,151,000)	...	...	58,226,000	46,294,684	11,931,316	...	55,944,000
...	738,000	...	...	...	6,212	...	744,212	744,212	...	...	525,971
...	8,344,000	...	...	(149,000)	...	...	8,195,000	8,899,009	(704,009)	...	12,586,757
...	69,980,000	500,000	...	(1,300,000)	6,212	...	69,186,212	58,622,254	10,563,958	...	70,454,728



Programs by Activity—Continued

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers				Disposition of authorities				
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	11,295,000	...	...	...	32,000	...	11,327,000	8,809,919	2,517,081	...	12,178,161
...	...	...	...	...	...	...	...	...	...	...	6,218
...	11,295,000	...	...	...	32,000	...	11,327,000	8,809,919	2,517,081	...	12,184,379
...	3,548,000	1	(350,000)	...	9,000	...	3,207,001	2,891,719	315,282	...	10,364,197
...	2,114,000	...	350,000	...	...	...	2,464,000	2,397,723	66,277	...	...
...	5,662,000	1	...	...	9,000	...	5,671,001	5,289,442	381,559	...	10,364,197
11,346,546	779,001,807	14,710,226	3,277,952	...	3,255,442	...	811,591,973	781,969,313	17,572,840	12,049,820	745,817,792
50,145,197	6,841,031	...	...	...	(6,498,764)	...	50,487,464	9,884,727	6,840	40,595,897	2,340,447
...	2,164,000	...	(135,000)	...	...	...	2,029,000	2,029,000	...	...	1,773,000
...	13,662,000	...	135,000	...	...	...	13,797,000	13,797,000	...	...	15,844,060
...	15,826,000	...	...	...	...	...	15,826,000	15,826,000	...	...	17,617,060
10,000,000	...	...	...	...	...	...	10,000,000	...	...	10,000,000	...
...	15,826,000	...	...	...	...	...	15,826,000	15,826,000	...	...	17,617,060
10,000,000	...	...	...	...	...	...	10,000,000	...	...	10,000,000	...

Canadian International  
Development Agency  
Operating

...	37,366,000	...	...	393,450	...	36,999,050	Country to country co-operation	37,203,615	(604,565)	...	33,725,632
...	2,712,000	...	...	25,800	...	2,674,760	International initiatives	2,748,816	(74,056)	...	2,549,156
...	34,800,000	...	48,200	225,750	...	36,193,525	Corporate services	32,761,558	3,433,967	...	35,745,711
...	74,878,000	...	48,200	645,000	...	75,469,335	Total—Operating	72,713,989	2,755,346	...	72,020,499
...	722,000	...	...	101,865	...	823,865	Capital Corporate services	1,097,025	(273,160)	...	2,079,000
...	931,300,000	...	...	4,100,000	...	935,400,000	Country to country co-operation	855,053,834	80,346,166	...	876,672,388
...	354,900,000	...	...	2,500,000	...	353,300,000	International initiatives	339,809,473	13,490,527	...	382,147,662
...	1,286,200,000	...	...	2,500,000	...	1,288,700,000	Total—Transfer payments	1,194,863,307	93,836,693	...	1,258,820,050
...	233,200,000	...	...	...	...	233,200,000	Non-budgetary Country to country co-operation	208,346,817	24,853,183	...	227,329,653
1,895,455,635	132,000,000	...	...	95,211,344	...	2,122,666,979	International initiatives	189,633,347	9,366,653	...	164,749,017
1,895,455,635	365,200,000	...	...	95,211,344	...	2,355,866,979	Total—Non-budgetary	397,980,164	34,219,836	...	392,078,670
<b>Program Summary</b>											
...	968,666,000	...	...	2,939,600	...	971,999,050	Country to country co-operation—	892,257,449	79,741,601	...	910,398,020
...	233,200,000	...	...	...	...	233,200,000	Budgetary	208,346,817	24,853,183	...	227,329,653
...	357,612,000	...	...	(4,163,040)	...	355,974,760	International initiatives—	342,558,289	13,416,471	...	384,696,818
...	132,000,000	...	...	2,525,800	...	2,122,666,979	Budgetary	189,633,347	9,366,653	...	164,749,017
...	35,522,000	...	48,200	95,211,344	...	37,019,390	Non-budgetary	33,858,583	3,160,807	...	37,824,711
...	1,361,800,000	...	48,200	3,145,000	...	1,364,993,200	Corporate services	1,268,674,321	96,318,879	...	1,332,919,549
1,895,455,635	365,200,000	...	...	95,211,344	...	2,355,866,979	Total Program—	397,980,164	34,219,836	...	392,078,670
...	53,000,000	...	...	...	...	53,000,000	Budgetary	...	...	...	...
...	(72,000,000)	...	...	...	...	72,000,000	Non-budgetary	...	...	...	...
812,000,000	53,000,000	...	...	...	...	812,000,000	Export Development Corporation	9,000,000	...	...	76,000,000
...	...	...	...	...	...	...	Export development	...	...	...	...
...	...	...	...	...	...	...	Equity requirement	...	...	...	...
...	...	...	...	...	...	...	Repayment of loans from Canada	...	...	...	803,000,000
3,333,164,000	...	...	...	(416,584,054)	...	2,916,579,946	Net corporate requirement	...	...	...	...
...	...	...	...	...	...	...	Accounts administered for Canada:	(72,720,054)	...	...	(115,413,952)
...	300,000,000	...	...	...	...	300,000,000	Loan disbursements	...	...	...	...
...	(41,000,000)	...	...	...	...	41,000,000	Loan repayments	...	...	...	...
4,615,459,000	...	...	...	280,517,522	...	4,895,976,522	Net Canada requirement	(250,706,478)	...	...	155,308,378
8,760,623,000	240,000,000	...	...	(136,066,532)	...	8,624,556,468	Total Program—	(314,426,532)	...	...	115,894,426
...	...	...	...	...	...	...	Non-budgetary	...	...	...	...

Programs by Activity—Concluded

Available from previous years	Source of authorities				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	As shown in		Adjustments and transfers						
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	47,000,000	...	...	...	47,000,000	47,000,000	...	...	45,100,000
...	6,700,000	...	...	...	6,700,000	6,700,000	...	...	6,600,000
...	19,800,000	...	...	...	19,800,000	19,800,000	...	...	16,100,000
...	7,900,000	...	...	...	7,900,000	7,900,000	...	...	7,300,000
...	12,500,000	...	...	...	12,500,000	12,500,000	...	...	9,300,000
...	(2,700,000)	...	...	...	(2,700,000)	(2,700,000)	...	...	(2,300,000)
...	(1,400,000)	...	...	...	(1,400,000)	(1,400,000)	...	...	(200,000)
...	(3,800,000)	...	...	...	(3,800,000)	(3,800,000)	...	...	(900,000)
...	<b>86,000,000</b>	...	...	...	<b>86,000,000</b>	<b>86,000,000</b>	...	...	<b>81,000,000</b>
<b>International Development Research Centre</b>									
Operating									
Development research									
Research related activities									
Research operational support									
General management									
Cooperative programs									
Funds available:									
Income from investments									
Other income									
Income held over from previous years									
<b>Total Program—Budgetary</b>									
<b>86,000,000</b>									
<b>International Joint Commission</b>									
Operating									
Payment of Canada's share of joint studies, surveys and investigations under international references									
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality Administration									
Total—Operating									
3,150,021									
274,979									
11,100									
88,900									
1,728,763									
1,332,358									
234,237									
29,642									
1,630,146									
1,248,038									
2,912,626									
<b>Capital</b>									
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality Administration									
Total—Capital									
30,735									
6,265									
10,000									
30,735									
16,265									
17,359									

Program Summary										
Payment of Canada's share of joint studies, surveys and investigations under international references										
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality Administration										
Total Program—Budgetary										
...	100,000	...	...	...	100,000	...	88,900	111,100	...	34,442
...	2,000,000	...	...	...	2,000,000	...	1,759,498	240,502	...	1,635,266
...	1,347,000	...	...	25,000	1,372,000	...	1,332,358	39,642	...	1,260,277
...	3,447,000	...	...	25,000	3,472,000	...	3,180,756	291,244	...	2,929,985

Total Ministry—										
Budgetary										
Non-budgetary										
11,346,546	2,246,074,807	14,710,226	3,326,152	...	6,425,442	...	2,155,650,390	114,182,963	12,049,820	2,180,284,386
10,716,223,832	612,041,031	(240,000,000)	...	...	(47,353,952)	...	93,438,359	34,226,676	10,913,245,876	510,313,543

(1) The payments in connection with the Prairie Grain Advance Payments Act and the payments in connection with the Western Grain Stabilization Act have been transferred to the Agri-Food Development Program of the Department of Agriculture.

## Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	405,000	...	...	...	405,000	...	...	405,000
...	5,000	...	...	...	...	5,000	...	5,000
...	8,000	...	...	...	8,000	...	...	8,000
...	100,000	...	...	...	100,000	...	...	100,000
...	2,500,000	...	...	...	2,500,000	...	...	1,500,000
...	105,000	...	...	...	105,000	29,000	...	105,000
...	2,481,000	...	...	...	2,481,000	676,826	...	2,304,245
...	100	...	...	...	100	...	...	100
...	14,085	...	...	...	...	14,085	...	...
...	100,000	...	...	...	100,000	...	...	85,000
...	35,000	...	...	...	35,000	...	...	30,000
...	20,000	...	...	...	20,000	...	...	20,000
...	10,000	...	...	...	10,000	...	...	60,000
...	...	2,800	...	...	2,800	...	...	...
...	...	14,600	...	...	14,600	...	...	...
...	5,373,185	17,400	...	...	4,670,674	719,911	...	4,212,345

## Department

## Canadian Interests Abroad Program

## Grants

International trade development  
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to international trade development

International economic, trade and aid policy  
International Commission on Radiological Protection

## Political, legal and international security affairs

Canadian Council on International Law  
Grant to the Canadian Centre for Arms Control and Disarmament  
(S) Grant to the Canadian Institute for International Peace and Security  
Grant for financial assistance in the field of disarmament and arms control  
Grants in lieu of taxes on diplomatic consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council

International Peace Academy

Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada

United Nations Association in Canada

United Nations Trust Fund for South Africa

Voluntary Fund for the United Nations

Decade for Women

United Nations Voluntary Fund for Victims of Torture

Grant to the Conference on the Legal Aspects of Apartheid

Grant to the Conference on Human Rights and Canadian Foreign Policy

Social affairs and programs

Atlantic Association of Young Political Leaders	1,000	...	...	...	1,000	...	...	...	1,000
Atlantic Council of Canada	7,500	...	...	...	7,500	...	...	...	57,500
Canadian-German Society of Hanover (48,513 Deutsche Marks)	22,578	...	...	...	22,578	...	...	(3,036)	34,667
Canadian Institute of International Affairs	50,000	...	...	...	50,000	...	...	...	50,000
Centre québécois de relations internationales de l'Université Laval	35,000	...	...	...	35,000	...	...	...	35,000
Grants in aid of academic relations	3,592,629	...	...	...	3,592,629	...	...	156,736	4,343,963
Grants in aid of cultural relations	2,861,624	...	...	...	2,861,624	...	...	333,366	4,127,103
International Baccalaureat Office	5,000	...	...	...	5,000	...	...	...	5,000
Grants in support of International Youth Year Projects	600,000	...	...	...	600,000	...	...	16,500	...
	6,575,331	600,000	...	...	7,175,331	...	...	503,566	8,654,233

Bilateral relations and operations

Canadian Chamber of Commerce for the Canadian Pacific Co-operation Committee	10,000	...	...	...	10,000	...	...	...	9,000
Centre for Legislative Exchange (S) Grant to the Asia-Pacific Foundation of Canada	89,000	...	...	...	89,000	...	...	...	89,300
Grant to the Canadian Chamber of Commerce for Trade Promotion in the Asia-Pacific Region	500,000	...	...	...	500,000	...	...	...	500,000
	705,000	705,000	...	...	705,000	...	...	...	...
	599,000	705,000	...	...	1,304,000	...	...	...	598,300

Operational support, human resource planning, and administration

Grant to the Foreign Service Community Association (FSCA)	10,500	...	...	...	10,500	...	...	...	10,500
(S) Payments under the Diplomatic Service (Special) Superannuation Act	120,000	...	...	...	172,735	52,735	...	...	144,986
	130,500	...	...	...	183,235	52,735	...	...	155,486

Relations with foreign governments and inter-governmental institutions

Items not required for the current year	...	...	...	...	...	...	...	...	165,000
Information activities and cultural relations	...	...	...	...	...	...	...	...	2,600,000
Items not required for the current year	...	...	...	...	...	...	...	...	16,795,364
<b>Total—Grants</b>	<b>13,088,016</b>	<b>1,322,400</b>	...	...	<b>14,463,151</b>	<b>52,735</b>	...	<b>1,228,477</b>	<b>16,795,364</b>

Contributions

Foreign policy, priorities and coordination	...	...	...	...	...	...	...	...	...
Institute for Research on Public Policy	4,500	...	...	...	4,500	...	...	...	...

International trade development

Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	35,014,000	...	...	...	35,014,000	...	...	1,296,373	33,197,943
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## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	364,000	...	...	...	321,586	42,414	...	282,621
...	150,000	...	...	...	150,000	...	...	150,000
...	60,000	...	...	...	58,737	1,263	...	...
...	...	...	...	...	...	...	...	12,760
...	35,588,000	...	...	...	34,247,950	1,340,050	...	33,643,324
...	208,635	...	...	...	270,127	(61,492)	...	316,341
...	4,391,569	...	...	...	3,993,592	397,977	...	3,641,291
...	475,266	...	...	...	517,115	(41,849)	...	454,629
...	85,000	...	...	...	15,000	70,000	...	...
...	434,000	...	...	...	424,249	9,751	...	376,116
...	1,323,152	...	...	...	1,824,084	(500,932)	...	1,207,975
...	196,097	...	...	...	229,425	(33,328)	...	202,939
...	3,467,371	...	...	...	3,949,863	(482,492)	...	3,411,160
...	1,100,850	...	...	...	1,165,540	(64,690)	...	1,174,261
...	259,709	...	...	...	368,441	(108,732)	...	244,255
...	11,941,649	...	...	...	12,757,436	(815,787)	...	11,028,967
...	2,226	...	...	...	1,200	1,026	...	2,200
...	15,000	...	...	...	15,000	...	...	20,000
...	589,551	...	...	...	625,797	(36,246)	...	645,904
...	115,932	...	...	...	120,502	(4,570)	...	97,523

Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development  
Centre for International Business Research  
Contribution to persons, groups of persons, institutions and other organizations to assist and promote expertise in the area of international trade facilitation  
Items not required for the current year

International economic, trade and aid policy  
Customs Co-operation Council (9,360,033 Belgian Francs)  
International Atomic Energy Agency (\$3,386,466 US)  
International Energy Agency (3,248,581 French Francs)  
International Atomic Energy Agency for Nuclear Regulatory Training  
International Institute of Applied Systems Analysis  
General Agreement on Tariff and Trade (2,458,020 Swiss Francs)  
Nuclear Energy Agency of the OECD (1,340,375 French Francs)  
Organization for Economic Co-operation and Development (23,700,415 French Francs)  
United Nations Voluntary Fund for the Environment (\$849,000 US)  
World Intellectual Property Organization (482,462 Swiss Francs)

Political, legal and international security affairs  
Canadian Representative on the United Nations Human Rights Committee  
Canadian Group of the Trilateral Commission  
Commonwealth Foundation (348,000 Pounds Sterling)  
Commonwealth Science Council (68,300 Pounds Sterling)

1,734,743	...	...	1,734,743	1,772,535	(37,792)	...	1,548,656
763,830	...	...	763,830	748,148	15,682	...	660,079
109,081	...	...	109,081	108,119	962	...	88,663
638,000	...	...	638,000	371,048	266,952	...	217,109
575,000	...	...	575,000	574,967	33	...	573,359
440,000	...	...	440,000	330,932	109,068	...	466,000
10,071,493	...	...	10,071,493	10,411,275	(339,782)	...	9,718,553
1,140,692	...	...	1,140,692	1,229,534	(88,842)	...	1,113,881
450,000	249,625	...	699,625	699,625	...	...	561,170
5,558,084	...	...	5,558,084	5,404,539	153,545	...	5,144,313
189,802	...	...	189,802	161,977	27,825	...	132,445
3,409,714	...	...	3,409,714	4,337,509	(927,795)	...	2,985,808
1,025,293	...	...	1,025,293	415,786	609,507	...	1,037,618
4,199,936	...	...	4,199,936	4,423,405	(223,469)	...	4,191,515
9,203	...	...	9,203	7,954	1,249	...	15,107
100,000	...	...	100,000	8,951	91,049	...	129,285
10,374	...	...	10,374	5,920	4,454	...	7,148
8,092,032	...	...	8,092,032	7,745,989	346,043	...	8,010,000
90,000	...	...	90,000	90,000	...	...	90,000
7,562,936	...	...	7,562,936	5,920,610	1,642,326	...	5,675,171
29,331,022	...	...	29,331,022	30,118,062	(787,040)	...	27,142,637
1,671,868	...	...	1,671,868	1,500,840	171,028	...	1,425,705
Commonwealth Secretariat (1,022,000 Pounds Sterling)							
Commonwealth Youth Program (450,000 Pounds Sterling)							
Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe (1,705,464 Austrian Schillings)							
Contribution to the Conference on Disarmament in Europe							
Defence support assistance to Non-NATO countries							
Financial assistance in the field of disarmament and arms control							
Food and Agriculture Organization (\$7,766,419 US)							
International Civil Aviation Organization (\$879,621 US)							
International Civil Aviation Organization—Reimbursement for compensation paid to its Canadian employees for provincial income tax for prior taxation years							
International Labour Organization (\$4,286,000 US)							
International Maritime Organization (\$146,362 US)							
North Atlantic Treaty Organization—Cost of civil administration (152,970,568 Belgian Francs)							
North Atlantic Treaty Organization—Science programs (45,997,875 Belgian Francs)							
Pan American Health Organization (\$3,238,692 US)							
Permanent Court of Arbitration (23,100 Dutch Florins)							
Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes							
United Nations Committee on the Elimination of all Forms of Racial Discrimination (\$8,000 US)							
United Nations Educational, Scientific and Cultural Organization (\$6,240,000 US)							
United Nations Institute for Training and Research							
United Nations Interim Force in Lebanon (\$5,831,999 US)							
United Nations Organization (\$22,618,000 US)							
United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East (UNDOF) (\$1,289,226 US)							

## Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities		
	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	100,000	...	...	...	100,000	100,000	...	...	100,000
...	10,149,907	...	...	...	10,149,907	10,392,943	(243,036)	...	9,386,408
...	...	75,000	...	...	75,000	32,292	42,708	...	...
...	88,145,719	324,625	...	...	88,470,344	87,675,459	794,885	...	81,186,257
...	3,941,158	...	...	...	3,941,158	4,350,437	(409,279)	...	3,768,197
...	40,000	...	...	...	40,000	40,000	...	...	20,000
...	10,000	...	...	...	10,000	10,000	...	...	10,000
...	84,114	...	...	...	84,114	87,452	(3,338)	...	77,996
...	10,000	...	...	...	10,000	10,000	...	...	10,000
...	418,675	150,000	...	...	568,675	546,193	22,482	...	488,984
...	29,390	...	...	...	29,390	27,784	1,606	...	27,820
...	50,000	...	...	...	50,000	50,000	...	...	90,000
...	4,583,337	150,000	...	...	4,733,337	5,121,866	(388,529)	...	4,492,997
...	312,000	...	...	...	312,000	98,287	213,713	...	192,036
...	220,000	...	...	...	220,000	89,292	130,708	...	...
...	1,841,456	...	...	...	1,841,456	1,840,028	1,428	...	1,817,279
...	26,748	...	...	...	26,748	25,274	1,474	...	21,684
...	574,482	...	...	...	574,482	568,014	6,468	...	534,079

Social affairs and programs  
 Agency for Cultural and Technical Co-operation in Francophone Countries (26,938,876 French Francs)  
 Conseil africain et malgache de l'enseignement supérieur (CAMES) (CFA 13,610,072)  
 Intergovernment Committee for Migration Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation) (574,944 French Francs)  
 Pan American Institute for Geography and History  
 Participation in activities of the international french-speaking community  
 Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (10,000,000 CFA)  
 Shastrî Indo-Canadian Institute

Bilateral relations and operations  
 Conference on Security and Co-operation in Europe (CSCE) (2,000,000 Swedish Crowns)  
 CSCE: Meeting of experts on human rights  
 Inter-American Institute for Co-operation on Agriculture (\$1,420,000 US)  
 International Institute of Administrative Sciences (1,200,000 Belgian Francs)  
 Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park (\$443,000 US)

Centre for legislative exchange for a conference on Great Lakes Water Quality	23,600	...	...	23,600	...	...	23,005	595	...
Canadian Chamber of Commerce for Pacific Economic Cooperation	75,000	...	...	75,000	...	...	75,000	...	...
Commonwealth Secretariat for Eminent Persons Mission on South Africa	450,000	...	...	450,000	...	...	450,000	...	...
Canada-Indonesia Business Council	10,000	...	...	10,000	...	...	10,000	...	...
	2,974,686	558,600	...	3,533,286	...	...	3,178,900	354,386	2,565,078
Operational support, human resource planning, and administration	149,000	...	...	149,000	...	...	113,102	35,898	...
United Kingdom Foreign and Commonwealth Office (£73,640)	...	...	...	...	...	...	...	...	...
Relations with foreign governments and inter-governmental institutions	...	...	...	...	...	...	...	...	391,520
Items not required for the current year	...	...	...	...	...	...	...	...	133,308,143
<b>Total—Contributions</b>	<b>143,233,391</b>	<b>1,037,725</b>	<b>149,000</b>	<b>144,420,116</b>	<b>149,000</b>	<b>143,099,213</b>	<b>1,320,903</b>	<b>...</b>	<b>...</b>
<b>Program Summary by Activity</b>									
Foreign policy, priorities and coordination	35,993,000	4,500	...	4,500	...	...	4,500	...	...
International trade development	11,946,649	...	...	35,993,000	...	...	34,652,950	1,340,050	34,048,324
International economic, trade and aid policy	93,518,904	342,025	...	11,946,649	...	...	12,757,436	(810,787)	11,033,967
Political, legal and international security affairs	11,158,668	750,000	...	93,860,929	...	...	92,346,133	1,514,796	85,398,602
Social affairs and program	3,573,686	1,263,600	...	11,908,668	...	...	11,793,631	115,037	13,147,230
Bilateral relations and operations	130,500	...	149,000	4,837,286	...	...	4,482,900	354,386	3,163,378
Operational support, human resource planning, and administration	...	...	...	332,235	52,735	...	296,337	35,898	155,486
Relations with foreign governments and intergovernmental institutions	...	...	...	...	...	...	...	...	556,520
Information activities and cultural relations	...	...	...	...	...	...	...	...	2,600,000
<b>Total Program</b>	<b>156,321,407</b>	<b>2,360,125</b>	<b>149,000</b>	<b>158,883,267</b>	<b>52,735</b>	<b>156,333,887</b>	<b>2,549,380</b>	<b>...</b>	<b>150,103,507</b>
<b>Grains and Oilseeds Program<sup>(1)</sup></b>									
<b>Grants</b>									
Grains and oilseeds	400,000	...	...	400,000	...	...	400,000	...	400,000
Canola Council of Canada to promote improvement in the manufacture of Canadian rapeseed products	...	...	...	...	...	...	...	...	...
<b>Contributions</b>									
Grains and oilseeds	347,000	...	...	347,000	...	...	240,349	106,651	211,225
Fees for membership in the International Wheat Council	90,000	...	...	90,000	...	...	90,000	...	81,000
Camada Grains Council	...	...	...	...	...	...	...	...	...
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries	1,800,000	...	...	1,800,000	...	...	1,160,141	639,859	3,099,491
Canadian International Grains Institute	1,508,000	...	...	1,508,000	...	...	1,508,000	...	1,228,062

## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,296,000	...	...	(595,682)	...	700,318	...	713,027
...	2,000,000	...	...	...	...	2,000,000	...	2,000,000
...	...	...	...	571,682	...	571,682	...	1,548,719
...	...	...	...	24,000	...	24,000	...	...
...	...	...	...	...	...	...	...	73,107
...	7,041,000	...	...	...	...	7,041,000	...	8,954,631
...	7,441,000	...	...	...	...	7,441,000	...	9,354,631
...	2,100,000	...	...	350,000	...	2,450,000	...	...
...	14,000	...	...	...	...	14,000	...	...
...	2,114,000	...	...	350,000	...	2,464,000	...	...
...	165,876,407	2,360,125	...	499,000	52,735	168,788,267	...	159,458,138
...	7,400,000	...	...	...	...	7,400,000	...	3,946,223
...	500,000	...	...	...	...	500,000	...	450,000
...	500,000	...	...	...	...	500,000	...	500,000
...	8,400,000	...	...	...	...	8,400,000	...	4,896,223

Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export  
 Contribution to the POS Pilot Plant Corporation  
 Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil  
 Contribution for Grain Marketing Summit  
 Items not required for the current year

Total—Contributions

Total Program

World Exhibitions Program

Grants

World exhibitions  
Expo 86, Vancouver

Contributions

World exhibitions  
Canada's fees for membership in the International Bureau of Expositions

Total Program

Total Department

Canadian International Development Agency

Grants

Country to country co-operation  
Commonwealth scholarships and fellowships  
CIDA scholarships to Canadians for studies related to international development assistance  
(S) Grant to the Asia-Pacific Foundation of Canada

International initiatives

Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto	126,000,000	...	...	(1,200,000)	...	124,800,000	124,537,546	262,454	...	122,294,076
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto	165,000,000	...	...	...	...	165,000,000	156,520,646	8,479,354	...	149,900,877
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto	41,400,000	...	...	...	...	41,400,000	41,400,000	...	...	88,699,957
(S) Grant to the International Centre for Ocean Development	...	...	...	...	2,500,000	2,500,000	...	2,500,000	...	800,000
	332,400,000	...	...	(1,200,000)	2,500,000	333,700,000	322,458,192	11,241,808	...	361,694,910
	340,800,000	...	...	(1,200,000)	2,500,000	342,100,000	328,923,684	13,176,316	...	366,591,133

Total—Grants

Contributions

Country to country co-operation	...	...	...	...	...	...	...	...	...	...
Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto	532,100,000	...	...	(700,000)	...	531,400,000	476,107,293	55,292,707	...	459,870,183
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto	157,700,000	...	...	9,700,000	...	167,400,000	153,369,478	14,030,522	...	137,449,269

## Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	35,600,000	...	...	(1,100,000)	...	...	...	34,500,000	
...	197,500,000	...	...	(3,800,000)	...	...	...	193,700,000	
...	922,900,000	...	...	4,100,000	...	...	...	927,000,000	
...	3,000,000	...	...	(500,000)	...	...	...	2,500,000	
...	19,500,000	...	...	(2,400,000)	...	...	...	17,100,000	
...	22,500,000	...	...	(2,900,000)	...	...	...	19,600,000	
...	945,400,000	...	...	1,200,000	...	...	...	946,600,000	
...	931,300,000	...	...	4,100,000	...	...	...	935,400,000	
...	354,900,000	...	...	(4,100,000)	2,500,000	...	...	353,300,000	
...	1,286,200,000	...	...	...	2,500,000	1,288,700,000	...	1,286,200,000	
...	1,452,076,407	2,360,125	...	499,000	2,552,735	1,457,488,267	...	1,452,076,407	
<p><b>International initiatives</b></p> <p>Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto</p> <p>Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto</p> <p><b>Total—Contributions</b> 865,939,623 80,660,377 892,228,917</p>									
<p><b>Program Summary by Activity</b></p> <p>Country to country co-operation 855,053,834 80,346,166 876,672,388</p> <p>International initiatives 339,809,473 13,490,527 382,147,662</p> <p><b>Total Program</b> 1,194,863,307 93,836,693 1,258,820,050</p> <p><b>Total Ministry</b> 1,359,358,601 98,129,666 1,418,278,188</p>									

(S) Statutory transfer payment.

(1) The payments in connection with the Prairie Grain Advance Payments Act and the payments in connection with the Western Grain Stabilization Act have been transferred to the Agri-Food Development Program of the Department of Agriculture.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	Actual
Canadian Interests Abroad Program			
<b>Budgetary (respendable revenues)</b>			
Passport fees	19,451,000	21,471,812	20,315,599
<b>Total Program—Budgetary</b>	<b>19,451,000</b>	<b>21,471,812</b>	<b>20,315,599</b>
Grains and Oilseeds Program			
<b>Budgetary (respendable revenues)</b>			
Passport fees	...	...	2,337
<b>Total Program—Budgetary</b>	<b>...</b>	<b>...</b>	<b>2,337</b>
<b>Total Ministry—Budgetary</b>	<b>19,451,000</b>	<b>21,471,812</b>	<b>20,317,936</b>

Revenue

Department	Current year	Previous year
	\$	\$
Canadian Interest Abroad Program		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
International organizations and associations—		
United Nations bonds	17,537	24,732
Personnel posted abroad	690,273	568,024
Other accounts—		
Sundries—Other	3,178	...
	710,988	592,756
Refunds of previous years' expenditure—		
Accountable advances	807,828	757,135
Adjustment to prior year's Payables at Year End (PAYE)	2,811,769	957,455
Canada's share of unexpended balances of prior year assessed contributions to international organizations	4,225,766	3,761,545
Program for Export Market Development—Contributions	1,375,712	893,708
Prairie Grain Advance Payments Act—Transfer payments	...	340,225
Sundries	2,306,141	2,135,615
	11,527,216	8,845,683
Privileges, licences and permits—		
Import/export permits	1,080,489	1,079,545
Rental of staff accommodations	11,992,239	10,534,666
Rental of Crown-held automobiles and commuting transportation charges	215,049	154,384
Visa cost recoveries	511,967	...
Sundries	54,821	62,848
	13,854,565	11,831,443
Services and service fees—		
Consular services	110,498	124,636
Sundries	2,665	977
	113,163	125,613
Proceeds from sales	16,690	13,791



# SECTION 9

1985-86  
PUBLIC ACCOUNTS

## Finance

- Department Auditor General
- Canada Deposit Insurance Corporation
- Insurance
- Tariff Board

## CONTENTS

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**Department**

Financial and Economic Policies Program

**Objective**

To assist the Government in deciding upon and implementing financial and other economic policies and programs.

**Activity Description***Financial and Economic Policies*

The development of policies and provision of advice pertaining to the financial and economic aspects of:

- the domestic and international economic situation and outlook;
- the Government's overall fiscal framework, expenditure plan and resource allocation;
- Government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of Government programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations; and
- tariffs, international trade, development assistance and international financial relations.

*Domestic Coinage*

The provision of funds for the production of domestic coinage.

*International Financial Organizations*

The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

*Administration*

Includes executive direction for the department; consultations and communications; and financial, personnel and administrative services.

Public Debt Program

**Objective**

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

**Activity Description***Interest Costs*

The provision of funds for interest costs on: unmatred debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; Government annuities and various deposit and trust accounts.

*Servicing and Issuing Costs*

The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

Fiscal Transfer Payments Program

**Objective**

To provide funds for payments to provincial governments under various statutory authorities.

**Activity Description***Fiscal Transfer Payments*

The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, the Public Utilities Income Tax Transfer Act, and other statutory authority.

Canadian Import Tribunal Program

**Objective**

To determine whether dumped or subsidized imported goods are injuring Canadian producers and to inquire into other matters in relation to injurious imports that are referred to it by the Governor in Council.

**Activity Description***Canadian Import Tribunal*

The investigation and conduct of hearings including inquiries to determine the existence of material or serious injury to Canadian industry due to the importation of goods.

Inspector General of Banks Program

**Objective**

To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed so that the confidence of the public in the Canadian banking system is sustained.

**Activity Description***Inspector General of Banks*

The administration of the Bank Act, and the conduct of examinations and inquiries into banking activities to ensure adherence to the provisions of that Act and the Quebec Savings Banks Act and that banks are in sound financial condition.

**Objective**

To provide appropriate audit information for use by the House of Commons in its scrutiny of Government programs and financial activities.

**Activity Description***Legislative Auditing*

The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

**Canada Deposit Insurance Corporation****Objective**

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

**Objective**

To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the Government and other Government departments.

**Activity Description***Supervision of Companies*

The supervision of federally registered or licensed insurance companies, fraternal benefits societies, investment, trust and loan companies, co-operative credit societies, and the supervision of employee pension plans.

*Actuarial and Other Services*

Actuarial and technical services provided for other departments.

*Administration*

The functions of executive and central services relating to work management and provision of administrative services for the department. Collection of premium taxes under Part I of the Excise Tax Act. Administration of the Civil Service Insurance Act.

**Objective**

To hear and decide on appeals from decisions of the Minister or the Deputy Minister of National Revenue for Customs and Excise; to conduct studies of the Customs Tariff as directed by the Minister of State for Finance; to give its opinion on valuation or tariff classification questions referred from the Deputy Minister of National Revenue.

**Activity Description***Appeals*

The seven members of the Tariff Board are appointed by the Governor in Council and act as a court to hear appeals from decisions of the Minister or the Deputy Minister of National Revenue made under the provisions of the Customs Act, the Excise Tax Act, the Special Import Measures Act and the Energy Administration Act.

*References*

As directed by the Minister of State for Finance, the Board, enquires into and reports upon any matter in relation to goods that, if brought into Canada, are subject to or exempt from duties or customs and excise taxes. The Board also gives its opinion on valuation or tariff classification questions referred from the Deputy Minister of National Revenue.

*Administration*

Administrative, personnel and financial services.

## Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	\$	\$							
...	42,026,000	...	...	42,026,000	1	...	...	...	...
...	...	8,515,000	...	8,515,000	1c	...	...	...	...
...	42,026,000	8,515,000	...	50,541,000		47,235,268	3,305,732	...	46,720,969
...	42,000	...	(2,470)	39,530	(S)	39,530	...	...	41,683
...	4,605,000	...	472,000	5,077,000	(S)	5,077,000	...	...	4,752,000
...	45,000,000	...	(12,243,921)	32,756,079	(S)	32,756,079	...	...	37,803,886
...	...	...	496,767	496,767	(S)	496,767	...	...	389,917
...	...	...	315	315	(S)	315	...	...	...
...	91,673,000	8,515,000	(11,277,309)	88,910,691		85,604,959	3,305,732	...	89,708,455
<b>Department</b>									
<b>Financial and Economic Policies Program</b>									
Program expenditures									
Program expenditures									
Total—Vote 1									
Minister of Finance—Salary and motor car allowance									
Contributions to employee benefit plans									
Purchase of domestic coinage									
Payment of liabilities previously transferred to revenue									
Refunds of amounts credited to revenue in previous years									
Total budgetary									
L2a									
In accordance with the Bretton Woods and Related Agreements Act: The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$333,400,000 to the International Development Association									
...	195,100,000	...	333,400,000	333,400,000	(S)	333,400,000	...	...	167,700,000
...	...	(15,700,000)	(179,400,000)	...	(S)	...	...	...	...
(L) Payment in respect of encashment of notes									
(L) Subscriptions to the International Bank for Reconstruction and Development pursuant to the Bretton Woods and Related Agreements Act. Limit \$2,627,671,570 US. (US \$ authority translated at \$ 1 US = 1.3958 \$ Cdn).									
3,274,479,505	...	...	77,323,438	3,351,802,943		1,800,000	...	3,351,802,943	39,961,145
...	...	...	1,800,000	1,800,000	(S)	...	...	...	...
(L) Subscriptions to the International Bank for Reconstruction and Development. (Gross)									
...	9,200,000	...	(16,600,000)	...	L2a	16,200,000	400,000	...	...
...	...	...	16,600,000	16,600,000	(S)	...	...	...	...
(L) Investment in the International Finance Corporation									
...	6,500,000	...	...	...	L2a	...	13,000,000	...	...
...	...	(6,500,000)	(1,800,000)	13,000,000		...	...	...	...
...	...	14,800,000	...	...		...	...	...	...
3,274,479,505	210,800,000	...	231,323,438	3,716,602,943		351,400,000	13,400,000	3,351,802,943	207,661,145
Total non-budgetary									
Total Program—Budgetary									
Non-budgetary									
3,274,479,505	91,673,000	8,515,000	(11,277,309)	88,910,691		85,604,959	3,305,732	...	89,708,455
...	210,800,000	...	231,323,438	3,716,602,943		351,400,000	13,400,000	3,351,802,943	207,661,145
Public Debt Program									
Interest and other costs (Financial Administration Act)									
...	25,545,000,000	...	(39,916,434)	25,508,583,566	(S)	25,508,583,566	...	...	22,551,172,645
...	...	...	(39,916,434)	25,508,583,566		25,508,583,566	...	...	22,551,172,645
Total Program—Budgetary									



## Ministry Summary — Concluded

Source of authorities				Disposition of authorities				
Available from previous years	As shown in		Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						
...	873,000	...	873,000	L20	836,498	36,502	...	930,990
...	873,000	73,000,000	75,873,000		73,836,498	36,502	2,000,000	930,990
75,000,000	85,000	881,214,126	881,299,126		797,359,106	...	83,940,020	100,000
...	873,000	73,000,000	75,873,000		73,836,498	36,502	2,000,000	930,990
75,000,000	31,068,363,000	1,095,289,126	32,183,719,941		32,095,649,101	4,130,820	83,940,020	28,458,155,787
3,274,479,505	211,673,000	73,000,000	3,792,475,943		425,236,498	13,436,502	3,353,802,943	208,592,135
...	39,045,000	...	39,045,000	25	...	...	...	...
...	...	...	8,415		...	...	...	...
...	39,045,000	...	39,053,415		38,096,395	957,020	...	35,740,876
...	103,000	...	21,257	(S)	124,257	...	...	102,922
...	3,820,000	...	392,000	(S)	4,212,000	...	...	3,883,000
...	42,968,000	...	421,672		42,432,652	957,020	...	39,726,798
1,460,000,000	...	965,000,000	1,460,000,000	(S)	895,000,000	...	565,000,000	40,000,000
1,460,000,000	...	965,000,000	1,460,000,000		895,000,000	...	565,000,000	40,000,000
...	12,262,000	...	12,262,000	30	...	...	...	...
...	...	11,580,000	11,580,000	30b	...	...	...	...
...	12,262,000	11,580,000	23,842,000		17,782,829	6,059,171	...	11,419,378
...	1,244,000	...	128,000	(S)	1,372,000	...	...	1,272,000
...	...	5,000,000	(5,000,000)	(S)	...	...	...	...
...	...	...	5,000,000		5,000,000	...	...	...
...	...	5,000,000	5,000,000		...	...	...	...
...	...	5,000,000	5,000,000		...	...	...	...
...	...	...	312,191	(S)	312,191	...	...	306,595
...	13,506,000	16,580,000	440,191		24,467,020	6,059,171	...	12,997,973

		Tariff Board									
		35	35b	35	35b						
...	2,430,000	...	...	2,430,000	...	Program expenditures	...	...	...	...	1,864,193
...	...	211,000	...	211,000	...	Program expenditures	...	...	...	...	259,000
...	...	...	66,300	66,300	...	Transfer from TB Vote 5(1)	...	...	...	...	653,827
...	2,430,000	211,000	66,300	2,707,300	...	Total—Vote 35	2,649,838	57,462	...	...	...
...	268,000	...	28,000	296,000	...	Contributions to employee benefit plans	296,000	...	...	...	...
...	...	...	...	...	...	Appropriations not required for the current year	...	...	...	...	...
...	2,698,000	211,000	94,300	3,003,300	...	<b>Total Program—Budgetary</b>	<b>2,945,838</b>	<b>57,462</b>	...	...	<b>2,777,020</b>
75,000,000	31,127,535,000	1,112,080,126	(53,976,022)	32,260,639,104	...	<b>Total Ministry—Budgetary</b>	<b>32,165,494,611</b>	<b>11,204,473</b>	83,940,020	...	<b>28,513,657,578</b>
4,734,479,505	211,673,000	1,038,000,000	(731,676,562)	5,252,475,943	...	<b>Non-budgetary</b>	<b>1,320,236,498</b>	<b>13,436,502</b>	3,918,802,943	...	<b>248,592,135</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) Canada Deposit Insurance Corporation was formerly shown under the Financial and Economic Policies Program of the Department.

Programs by Activity

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
																\$
...	32,140,000	...	...	...	278,000	...	32,418,000	...	...	...	...	27,818,940	4,599,060	...	28,120,702	
...	45,000,000	...	...	...	(12,243,921)	...	32,756,079	...	...	...	...	32,756,079	...	...	37,803,886	
...	22,609,000	7,962,000	...	...	688,612	(8,369,000)	22,890,612	...	...	...	...	23,025,273	(134,661)	...	20,503,035	
...	(8,369,000)	...	...	...	...	8,369,000	...	...	...	...	...	...	...	...	...	
...	91,380,000	7,962,000	...	...	(11,277,309)	...	88,064,691	...	...	...	...	83,600,292	4,464,399	...	86,427,623	
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
...	293,000	553,000	...	...	...	...	846,000	...	...	...	...	648,232	(648,232)	...	758,434	
...	293,000	553,000	...	...	...	...	846,000	...	...	...	...	1,356,435	(510,435)	...	2,522,398	
...	210,800,000	...	...	...	231,323,438	...	3,716,602,943	...	...	...	...	2,004,667	(1,158,667)	...	3,280,832	
3,274,479,505	210,800,000	...	...	...	231,323,438	...	3,716,602,943	...	...	...	...	351,400,000	13,400,000	3,351,802,943	207,661,145	
...	32,140,000	...	...	...	278,000	...	32,418,000	...	...	...	...	28,467,172	3,950,828	...	28,879,136	
...	45,000,000	...	...	...	(12,243,921)	...	32,756,079	...	...	...	...	32,756,079	...	...	37,803,886	
3,274,479,505	210,800,000	...	...	...	231,323,438	...	3,716,602,943	...	...	...	...	351,400,000	13,400,000	3,351,802,943	207,661,145	
...	14,533,000	8,515,000	...	...	688,612	...	23,736,612	...	...	...	...	24,381,708	(645,096)	...	23,025,433	
...	91,673,000	8,515,000	...	...	(11,277,309)	...	88,910,691	...	...	...	...	85,604,959	3,305,732	...	89,708,455	
3,274,479,505	210,800,000	...	...	...	231,323,438	...	3,716,602,943	...	...	...	...	351,400,000	13,400,000	3,351,802,943	207,661,145	
...	25,265,000,000	...	...	...	(99,562,295)	...	25,165,437,705	...	...	...	...	25,165,437,705	...	...	22,211,766,197	
...	280,000,000	...	...	...	59,645,861	...	339,645,861	...	...	...	...	339,645,861	...	...	339,406,448	
...	25,545,000,000	...	...	...	(39,916,434)	...	25,505,083,566	...	...	...	...	25,505,083,566	...	...	22,551,172,645	
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
...	5,426,822,000	203,983,000	...	...	71,209,558	...	5,702,014,558	...	...	...	...	5,702,014,558	...	...	5,813,601,216	
...	5,426,822,000	203,983,000	...	...	71,209,558	...	5,702,014,558	...	...	...	...	5,702,014,558	...	...	5,813,601,216	

Canadian Import Tribunal Program

Operating	2,464,000	...	26,000	...	2,490,000	...	2,062,500	427,500	...	1,897,223
Capital	...	...	...	...	...	...	22,843	(22,843)	...	26,309
<b>Total Program—Budgetary</b>	<b>2,464,000</b>	<b>...</b>	<b>26,000</b>	<b>...</b>	<b>2,490,000</b>	<b>...</b>	<b>2,085,343</b>	<b>404,657</b>	<b>...</b>	<b>1,923,532</b>

Inspector General of Banks Program

Operating	2,319,000	...	26,000	...	3,922,000	...	3,457,897	464,103	...	1,637,329
Capital	...	...	...	...	...	...	43,672	(43,672)	...	12,610
<b>Total Program—Budgetary</b>	<b>2,319,000</b>	<b>...</b>	<b>26,000</b>	<b>...</b>	<b>3,922,000</b>	<b>...</b>	<b>3,501,569</b>	<b>420,431</b>	<b>...</b>	<b>1,649,939</b>

Special Program

Operating	75,000,000	85,000	881,214,126	...	881,299,126	...	797,359,106	...	83,940,020	100,000
Special program	...	...	(75,000,000)	...	...	...	...	...	...	...
Non-budgetary	...	...	2,000,000	...	75,873,000	...	73,836,498	36,502	2,000,000	930,990
<b>Total Program—Budgetary</b>	<b>75,000,000</b>	<b>85,000</b>	<b>881,214,126</b>	<b>...</b>	<b>881,299,126</b>	<b>...</b>	<b>797,359,106</b>	<b>...</b>	<b>83,940,020</b>	<b>100,000</b>
<b>Non-budgetary</b>	<b>...</b>	<b>...</b>	<b>2,000,000</b>	<b>...</b>	<b>75,873,000</b>	<b>...</b>	<b>73,836,498</b>	<b>36,502</b>	<b>2,000,000</b>	<b>930,990</b>

Total Department—Budgetary

...	31,068,363,000	1,095,289,126	...	...	32,183,719,941	...	32,095,649,101	4,130,820	83,940,020	28,458,155,787
...	211,673,000	73,000,000	...	...	3,792,475,943	...	425,236,498	13,436,502	3,353,802,943	208,592,135

Auditor General

Operating	...	42,108,000	...	8,415	...	42,529,672	40,980,455	1,549,217	...	38,309,385
Capital	...	450,000	...	...	...	450,000	1,042,197	(592,197)	...	1,059,803
Transfer payments	...	410,000	...	...	...	410,000	410,000	...	...	357,610
<b>Total Program—Budgetary</b>	<b>...</b>	<b>42,968,000</b>	<b>...</b>	<b>8,415</b>	<b>...</b>	<b>43,389,672</b>	<b>42,432,652</b>	<b>957,020</b>	<b>...</b>	<b>39,726,798</b>

Canada Deposit Insurance Corporation<sup>(1)</sup>

Non-budgetary	1,460,000,000	...	965,000,000	...	1,460,000,000	...	895,000,000	...	565,000,000	40,000,000
<b>Total Program—Non-budgetary</b>	<b>1,460,000,000</b>	<b>...</b>	<b>965,000,000</b>	<b>...</b>	<b>1,460,000,000</b>	<b>...</b>	<b>895,000,000</b>	<b>...</b>	<b>565,000,000</b>	<b>40,000,000</b>

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	10,002,000	16,580,000	...	...	95,488	...	...	26,677,488	...	...	20,874,356	5,803,132	...	9,507,271	...	...	...	...
...	1,546,000	...	...	...	13,184	...	...	1,559,184	...	...	1,369,584	189,600	...	1,389,267	...	...	...	...
...	1,943,000	...	...	...	19,328	...	...	1,962,328	...	...	1,886,673	75,655	...	1,719,165	...	...	...	...
...	...	...	...	...	312,191	...	...	312,191	...	...	312,191	...	...	306,595	...	...	...	...
...	13,491,000	16,580,000	...	...	440,191	...	...	30,511,191	...	...	24,442,804	6,068,387	...	12,922,298	...	...	...	...
...	15,000	...	...	...	...	...	...	15,000	...	...	24,216	(9,216)	...	75,675	...	...	...	...
...	10,002,000	16,580,000	...	...	95,488	...	...	26,677,488	...	...	20,874,356	5,803,132	...	9,507,271	...	...	...	...
...	1,546,000	...	...	...	13,184	...	...	1,559,184	...	...	1,369,584	189,600	...	1,389,267	...	...	...	...
...	1,958,000	...	...	...	19,328	...	...	1,977,328	...	...	1,910,889	66,439	...	1,794,840	...	...	...	...
...	...	...	...	...	312,191	...	...	312,191	...	...	312,191	...	...	306,595	...	...	...	...
...	13,506,000	16,580,000	...	...	440,191	...	...	30,526,191	...	...	24,467,020	6,059,171	...	12,997,973	...	...	...	...
...	560,000	...	...	...	5,880	...	...	599,030	...	...	618,626	(19,596)	...	580,580	...	...	...	...
...	1,715,000	211,000	...	...	17,640	...	...	1,943,640	...	...	1,855,878	87,762	...	1,720,400	...	...	...	...
...	410,000	...	...	...	4,480	...	...	447,630	...	...	445,456	2,174	...	441,040	...	...	...	...
...	2,685,000	211,000	...	...	28,000	...	...	2,990,300	...	...	2,919,960	70,340	...	2,742,020	...	...	...	...
...	13,000	...	...	...	...	...	...	13,000	...	...	25,878	(12,878)	...	35,000	...	...	...	...
...	560,000	...	...	...	5,880	...	...	599,030	...	...	618,626	(19,596)	...	580,580	...	...	...	...
...	1,715,000	211,000	...	...	17,640	...	...	1,943,640	...	...	1,855,878	87,762	...	1,720,400	...	...	...	...
...	423,000	...	...	...	4,480	...	...	460,630	...	...	471,334	(10,704)	...	476,040	...	...	...	...
...	2,698,000	211,000	...	...	28,000	...	...	3,003,300	...	...	2,945,838	57,462	...	2,777,020	...	...	...	...
75,000,000	31,127,535,000	1,112,080,126	...	...	(54,050,737)	...	...	32,260,639,104	...	...	32,165,494,611	11,204,473	...	28,513,657,578	...	...	...	...
4,734,479,505	211,673,000	1,038,000,000	...	...	(731,676,562)	...	...	5,252,475,943	...	...	1,320,236,498	13,436,502	...	248,592,135	...	...	...	...

(1) Canada Deposit Insurance Corporation was formerly shown under the Financial and Economic Policies Program of the Department.

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	35,805,000	...	...	...	(443)	35,804,557	...	...	35,807,237	
...	5,095,000,000	(2,000,000)	...	...	62,797,000	5,155,797,000	...	...	5,395,239,000	
...	...	220,000,000	...	...	...	220,000,000	...	...	...	
...	240,000,000	...	...	...	2,785,016	242,785,016	...	...	...	
...	299,700,000	(10,700,000)	...	...	10,110,115	299,110,115	...	...	209,047,025	
...	(243,683,000)	(3,317,000)	...	...	(4,489,706)	(251,489,706)	...	...	292,488,693	
...	...	...	...	...	7,576	7,576	...	...	(213,131,817)	
...	...	...	...	...	...	...	...	...	151,078	
...	...	...	...	...	...	...	...	...	94,000,000	
...	5,426,822,000	203,983,000	...	...	71,209,558	5,702,014,558	...	...	5,813,601,216	
...	5,426,822,000	203,983,000	...	...	71,209,558	5,702,014,558	...	...	5,813,601,216	
...	4,000	...	...	...	...	4,000	...	...	3,810	
...	406,000	...	...	...	...	406,000	...	...	353,800	
...	410,000	...	...	...	...	410,000	...	...	357,610	
...	5,427,232,000	203,983,000	...	...	71,209,558	5,702,424,558	...	...	5,813,958,826	

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Financial and Economic Policies Program			
<b>Budgetary (respendable revenues)</b>			
Administration			
Operating expenditures recovered from Treasury Board and the Office of the Comptroller General	8,369,000	8,949,540	7,787,500
<b>Total Program—Budgetary</b>	<b>8,369,000</b>	<b>8,949,540</b>	<b>7,787,500</b>
<b>Total Ministry—Budgetary</b>	<b>8,369,000</b>	<b>8,949,540</b>	<b>7,787,500</b>

Revenue

Department	Current year	Previous year
	\$	\$
Financial and Economic Policies Program		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Canada Deposit Insurance Corporation	32,756,661	...
Bank of Canada—Transfer of profit	1,880,031,132	1,852,185,490
Federal-provincial employment loans program	7,507,145	7,726,788
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	5,880,915	6,370,338
Special development loans program	7,746,920	7,946,593
Winter capital projects fund	14,013,395	14,781,835
Town of Oromocto—New Brunswick	4,076	5,041
Jamaica—Special program—Economic assistance	3,526,599	3,021,867
United Kingdom—The United Kingdom Financial Agreement Act, 1946	14,456,546	14,995,165
Ottawa Civil Service Recreational Association	14,228	15,063
Town of Oromocto	597	1,045
Town of Oromocto Development Corporation	15,359	20,957
Foreign exchange accounts—		
Exchange Fund Account—Transfer of profit	51,358,153	413,997,251
International Monetary Fund—Subscriptions—Transfer of profit	23,908,435	14,963,537
Cash—		
Interest on bank deposits	273,161,506	238,226,497
Consolidated specified purpose accounts—		
Interest on loans to the Unemployment Insurance Account	223,936,124	738,477,498
Other accounts—		
Supply revolving fund	7,072,140	5,172,809
Government Telecommunications Agency revolving fund	423,013	960,378
Self-Supporting Airports and Associated Ground Services revolving fund	912,459	537,485
	2,546,784,347	3,319,464,581
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure—Provinces	...	9,535,744
Refund of salaries, goods and services	251,793	18,354
Adjustment to prior year's Payables at Year End (PAYE)	420,137	216,314
	671,930	9,770,412

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Services and service fees—				
Fines, penalties and forfeitures	7,200	37,772		
Fees—Access to information	372	145		
	7,572	37,917		
Domestic coinage	144,316,286	70,061,851		
Premium and discount on exchange	4,321,853	60,839,621		
Other non-tax revenue—				
Unclaimed balances which have been received from the Bank of Canada in respect of the chartered banks	185,021	164,779		
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—				
Cheques	35,451	10,822		
Unclaimed cheques	4,712,312	2,716,264		
Unclaimed drafts	670,650	...		
Canada's share of operating revenue of the Peace Bridge, Fort Eric, Ontario	200,000	200,000		
Recovery of costs by employee pay deductions	...	513		
Liabilities transferred from Government Annuities Account	358,175	1		
Other miscellaneous revenues under \$500 per item	6,324,339	7,232,865		
International Monetary Fund transfer charges	538	...		
Donations to the Crown	1,303,138	...		
Transfer from Custodian Administration Account	...	...		
<b>Total Program</b>	<b>13,789,624</b>	<b>10,326,533</b>		
<b>Public Debt Program</b>	<b>2,709,891,612</b>	<b>3,470,500,915</b>		
<b>Non-Tax Revenue—</b>				
Return on investments—				
Other accounts—				
Government's holdings of unmatured debt—				
Interest	20,494,715	37,230,440		
Transfer of profit	8,999,931	32,034,183		
	29,494,646	69,264,623		
Other non-tax revenue—				
Transfer from matured debt outstanding	...	174,700		
<b>Total Program</b>	<b>29,494,646</b>	<b>69,439,323</b>		
Inspector General of Banks Program				
<b>Non-Tax Revenue—</b>				
Services and service fees—				
Cost of bank inspections	1,838,342	1,672,010		
Foreign bank registration fees	27,500	25,500		
	1,865,842	1,697,510		
Proceeds from sales	1,000	...		
<b>Total Program</b>	<b>1,866,842</b>	<b>1,697,510</b>		
<b>Total Department</b>	<b>2,741,253,100</b>	<b>3,541,637,748</b>		
<b>Auditor General</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	47,906	11,345		
Adjustment to prior year's Payables at Year End (PAYE)	24,448	42,900		
	72,354	54,245		
Services and service fees—				
Auditing services rendered to organizations	309,248	136,241		
Other non-tax revenue—				
Recovery of costs—Assistance project to China	...	74,787		
Miscellaneous	14,743	2,060		
	14,743	76,847		
<b>Total Program</b>	<b>396,345</b>	<b>267,333</b>		
<b>Insurance</b>				
<b>Tax Revenue—</b>				
Tax on insurance premiums <sup>(2)</sup>				
On insurance placed with unauthorized insurers	668,122	919,638		
On insurance placed with authorized insurers through brokers or agents outside Canada	77,855	37,499		
<b>Total Tax revenue</b>	<b>745,977</b>	<b>957,137</b>		
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure	61,395	35,570		

## Revenue—Concluded

	Current year	Previous year
	\$	\$
Services and service fees—		
Assessment on: <sup>(1)</sup>		
Insurance companies	8,936,278	9,287,679
Investment companies	166,514	373,216
Trust companies	916,874	1,181,884
Loan companies	761,891	788,848
Cooperative credit societies	147,786	144,932
Services provided to Canada Deposit Insurance Corporation	563,055	451,697
Services provided to Canada Pension Plan	370,485	382,259
Fees collected under Pension Benefits Standard Act	355,143	340,012
Penalties received from companies for late filing of financial statements	12,430	13,290
	12,230,456	12,963,817
Other non-tax revenue	114	660
<b>Total Non-Tax Revenue</b>	<b>12,291,965</b>	<b>13,000,047</b>
<b>Total Program</b>	<b>13,037,942</b>	<b>13,957,184</b>
<b>Ministry Summary</b>		
Tax Revenue—		
Tax on insurance premiums	745,977	957,137
<b>Total Tax Revenue</b>	<b>745,977</b>	<b>957,137</b>
Non-Tax Revenue—		
Return on investments	2,576,278,993	3,388,729,204
Refunds of previous years' expenditure	805,679	9,860,227
Services and service fees	14,413,118	14,835,485
Domestic coinage	144,316,286	70,061,851
Proceeds from sales	1,000	...
Premium and discount on exchange	4,321,853	60,839,621
Other non-tax revenue	13,804,481	10,578,740
<b>Total Non-Tax Revenue</b>	<b>2,753,941,410</b>	<b>3,554,905,128</b>
<b>Total Ministry</b>	<b>2,754,687,387</b>	<b>3,555,862,265</b>

(1) Interest unless otherwise indicated.

(2) Under Part 1 of the Excise Tax Act R.S. c. E-13, 1970, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.

(3) Under the provisions of the Department of Insurance Act, R.S. c. I-17, 1970, the expenditure incurred by Canada during each fiscal year in connection with the administration of the Canadian and British Insurance Companies Act, the Co-operative Credit Associations Act, the Foreign Insurance Companies Act, the Loan Companies Act, and the Trust Companies Act, is assessed against the companies transacting business thereunder, in the proportion which the net receipts (as defined in the Act), or income of each in Canada bears to the total amount of such receipts or income received in Canada by all such companies during the preceding calendar year. Under the provisions of the Investment Companies Act, S.C. c. 33, 1970-71, the expenditure incurred each fiscal year in connection with the administration of the Act is assessed against investment companies in the proportion which the mean assets (as defined in the Act) of each bears to the total mean assets of all such companies.

# SECTION 10

1985-86  
PUBLIC ACCOUNTS

## Fisheries and Oceans

Department  
Canadian Saltfish Corporation  
Freshwater Fish Marketing Corporation

### CONTENTS

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Program objectives and activity descriptions	10.2
Ministry summary	10.3
Programs by activity	10.5
Transfer payments	10.8
Details of amounts credited to the vote	10.11
Revenue	10.12

## Department

### Objective

To undertake, promote and co-ordinate policies and programs; for the conservation and management of the aquatic renewable resources of Canada and their habitats; for the sustained economic utilization of these resources, taking into account the dependance of Canadian communities on them; and for the conduct of surveys and research in support of Canada's economic and scientific interests in the oceans, including the safe use of Canada's navigable waters and environmentally-acceptable utilization of other marine resources.

### Activity Description

#### *Atlantic Fishery Management*

The term "management" in this activity and the following two activities denotes the regulation of fishing, fisheries research, and the delivery of federal policies and programs to the primary fisheries sector and interventions into the natural resource systems, including measures aimed at conservation, protection, augmentation and culture of renewable fishery resources.

This activity is all federal management functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within Canada's 200-mile fisheries zone including the river systems and lakes in all of those provinces except Quebec; the planning and execution of those functions through which the department manages the fisheries resource and the primary sector of the Atlantic fishing industry.

#### *Pacific and Yukon Fishery Management*

Fishery management in British Columbia and the Yukon Territory, including management in Canadian portions of transboundary rivers, shared management in international fisheries, management of foreign stocks in Canadian waters, and of the Native, recreational and commercial fishing effort.

#### *Northwest Territories and Inland Fishery Management*

Management of the marine and inland fisheries in the Northwest Territories, in the Arctic Ocean; in Manitoba, Saskatchewan, Alberta and Ontario, where some authority has been delegated to the provinces for management of inland fisheries.

#### *Services to the Fishing Industry*

National programs designed to assist both the primary and secondary fishing industry, to ensure the quality of fish products, and to protect the consumer; the inspection of fish products, provision of economic analyses and statistical information, development of fisheries technology, assistance to fishermen, development and maintenance of small craft harbours, and the purchase and resale of fish products and related activities by the Fisheries Prices Support Board.

#### *Marketing and International Fisheries*

Marketing of fish and fish products, including promotions, extension services, and marketing policy planning and intelligence; and international affairs concerned with fisheries negotiations and consultations with foreign countries.

#### *Ocean Science and Surveys*

Provision of hydrographic data, charts and publications to meet the needs of navigation in all Canadian waters, and oceanographic research to provide scientific and oceanographic data and information contributing to the development and utilization of Canada's marine renewable and non-renewable resources.

#### *Corporate Administration*

Executive management of the Program including corporate support services.

### Canadian Saltfish Corporation

#### Objective

To regulate interprovincial and export trade in saltfish.

### Freshwater Fish Marketing Corporation

#### Objective

To regulate interprovincial and export trade in freshwater fish.

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	450,163,250	...	...	450,163,250	(12)	440,432,182	9,181,168	...	444,686,514
...	...	1,414,100	(1,964,000)	1,414,100		...	...	...	...
...	...	...	...	(1,964,000)		...	...	...	...
...	450,163,250	...	(549,900)	449,613,350		...	...	...	...
...	124,684,000	...	...	124,684,000	5	...	...	...	...
...	...	4,272,000	...	4,272,000	5c	...	...	...	...
...	...	...	1,964,000	1,964,000		...	...	...	...
...	124,684,000	4,272,000	1,964,000	130,920,000		127,534,853	3,385,147	...	205,362,567
...	19,891,750	...	...	19,891,750	10	28,169,506	1,531,344	...	32,412,716
...	...	7,144,000	...	7,144,000	10b	...	...	...	...
...	...	2,665,100	...	2,665,100	10c	...	...	...	...
...	19,891,750	9,809,100	...	29,700,850		...	...	...	...
...	42,000	...	(8,620)	33,380	(S)	33,380	...	...	41,682
...	3,000,000	...	507,084	3,507,084	(S)	3,507,084	...	...	2,367,424
...	31,343,000	...	3,213,000	34,556,000	(S)	34,556,000	...	...	31,374,000
...	...	...	29,280	29,280	(S)	29,280	...	...	1,318,888
...	...	...	162,025	162,025	(S)	162,025	...	...	117,600
...	...	...	...	...		...	...	...	3,086,691
...	629,124,000	14,081,100	5,316,869	648,521,969	L38b	634,424,310	14,097,659	...	720,768,082
150,000	...	...	...	150,000		...	...	150,000	...
...	...	...	...	...		...	...	...	114,273,900
150,000	...	...	...	150,000		...	...	150,000	114,273,900
...	629,124,000	14,081,100	5,316,869	648,521,969		634,424,310	14,097,659	...	720,768,082
150,000	...	...	...	150,000		...	...	150,000	114,273,900

**Department**  
 Operating expenditures  
 Transfer from TB Vote 10<sup>(1)</sup>  
 Transfer to Vote 5  
 Total—Vote 1  
**Capital expenditures**  
 Transfer of \$1,964,000 from Fisheries and Oceans  
 Vote 1  
 Transfer from Vote 1  
 Total—Vote 5  
 Grants and contributions  
 Grants and contributions  
 Grants and contributions  
 Total—Vote 10  
 Minister of Fisheries and Oceans—Salary and motor car allowance  
 Liabilities under the Fisheries Improvement Loans Act  
 Contributions to employee benefit plans  
 Federal Court awards  
 Refunds of amounts credited to revenue in previous years  
 Appropriations not required for the current year  
 Total budgetary  
 Advances to the Fishing Vessel Insurance Plan for assistance to fishermen, Vote 540, Appropriation Act No. 5, 1955. Limit \$150,000. (Net)  
 Non-budgetary appropriations not required for the current year  
 Total non-budgetary  
**Total Department—Budgetary**  
**Non-budgetary**

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
37,665,000	...	...	...	37,665,000	L23b	5,087,500	...	32,577,500	(1,758,500)
<b>37,665,000</b>	...	...	...	<b>37,665,000</b>		<b>5,087,500</b>	...	<b>32,577,500</b>	<b>(1,758,500)</b>
13,989,795	...	...	...	13,989,795	L30b	2,142,384	...	11,847,411	5,669,957
<b>13,989,795</b>	...	...	...	<b>13,989,795</b>		<b>2,142,384</b>	...	<b>11,847,411</b>	<b>5,669,957</b>
...	629,124,000	14,081,100	5,316,869	648,521,969		634,424,310	14,097,659	...	720,768,082
<b>51,804,795</b>	...	...	...	<b>51,804,795</b>		<b>7,229,884</b>	...	<b>44,574,911</b>	<b>118,185,357</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) Includes the Royal Commission on Seals and the Sealing Industry in Canada.

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities									
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		Used in the previous year	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	139,857,000	...	410,089	(255,226)	996,000	...	141,007,863	...	...	...	...	140,636,111	371,752	...	133,958,707	...	...	...	...	...	...	...
...	89,023,000	...	353,525	7,038,737	582,000	...	96,997,262	...	...	...	...	96,160,820	836,442	...	95,151,891	...	...	...	...	...	...	...
...	20,560,000	...	169,692	841,128	170,000	...	21,740,820	...	...	...	...	21,462,006	278,814	...	24,195,003	...	...	...	...	...	...	...
...	91,934,000	...	268,679	(8,222,094)	530,280	(3,500,000)	81,010,865	...	...	...	...	80,008,244	1,002,621	...	80,335,681	...	...	...	...	...	...	...
...	11,626,000	...	...	670,766	39,000	...	12,335,766	...	...	...	...	12,149,890	185,876	...	11,167,571	...	...	...	...	...	...	...
...	98,728,000	...	197,974	(3,168,603)	729,000	...	96,486,371	...	...	...	...	95,371,115	1,115,256	...	98,558,715	...	...	...	...	...	...	...
...	33,320,250	...	14,141	(483,708)	349,405	...	33,200,088	...	...	...	...	27,854,287	5,345,801	...	33,423,576	...	...	...	...	...	...	...
...	...	...	...	1,615,000	...	...	1,615,000	...	...	...	...	1,570,394	44,606	...	747,540	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,086,691	...	...	...	...	...	...	...
...	(3,500,000)	...	...	...	...	...	...	...	...	3,500,000	...	...	...	...	...	...	...	...	...	...	...	...
...	481,548,250	...	1,414,100	(1,964,000)	3,395,685	...	484,394,035	...	...	...	...	475,212,867	9,181,168	...	480,625,375	...	...	...	...	...	...	...
...	29,956,000	170,880	...	(24,599,276)	...	...	5,527,604	...	...	...	...	5,392,198	135,406	...	5,429,261	...	...	...	...	...	...	...
...	17,266,000	341,760	...	(6,843,740)	...	...	10,764,020	...	...	...	...	10,493,208	270,812	...	9,039,983	...	...	...	...	...	...	...
...	1,547,000	...	...	(1,005,880)	...	...	541,120	...	...	...	...	527,238	13,882	...	1,501,201	...	...	...	...	...	...	...
...	47,494,000	1,666,080	...	1,685,148	...	...	50,845,228	...	...	...	...	49,525,021	1,320,207	...	122,815,962	...	...	...	...	...	...	...
...	41,000	...	...	(1,980)	...	...	39,020	...	...	...	...	38,003	1,017	...	34,999	...	...	...	...	...	...	...
...	26,664,000	213,600	...	(20,890,099)	...	...	5,987,501	...	...	...	...	5,818,244	169,257	...	9,616,727	...	...	...	...	...	...	...
...	1,716,000	1,879,680	...	53,619,827	...	...	57,215,507	...	...	...	...	55,740,941	1,474,566	...	56,902,938	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	21,496	...	...	...	...	...	...	...
...	124,684,000	4,272,000	...	1,964,000	...	...	130,920,000	...	...	...	...	127,534,853	3,385,147	...	205,362,567	...	...	...	...	...	...	...
...	262,000	...	...	65,000	...	...	327,000	...	...	...	...	323,684	3,316	...	555,119	...	...	...	...	...	...	...
...	8,000	25,000	...	...	...	...	33,000	...	...	...	...	33,000	...	...	...	...	...	...	...	...	...	...
...	22,155,250	9,705,100	...	(61,000)	507,084	...	32,306,434	...	...	...	...	30,779,280	1,527,154	...	33,270,944	...	...	...	...	...	...	...
...	...	75,000	...	13,000	...	...	88,000	...	...	...	...	88,000	...	...	...	...	...	...	...	...	...	...
...	465,000	4,000	...	(17,000)	...	...	452,000	...	...	...	...	451,126	874	...	402,577	...	...	...	...	...	...	...
...	1,500	...	...	...	...	...	1,500	...	...	...	...	1,500	...	...	1,500	...	...	...	...	...	...	...

## Programs by Activity—Concluded

Available from previous years	Source of authorities										Disposition of authorities				
	As shown in					Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Activities not required for the current year	Total—Transfer payments	Non-budgetary Fishing Vessel Insurance Plan Activities not required for the current year					Total—Non-budgetary
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	550,000
...	22,891,750	9,809,100	...	...	507,084	...	...	...	...	...	33,207,934	31,676,590	1,531,344	...	34,780,140
150,000	...	...	...	...	...	...	...	...	...	...	150,000	...	...	150,000	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114,273,900
150,000	...	...	...	...	...	...	...	...	...	...	150,000	...	...	150,000	114,273,900
...	170,075,000	170,880	410,089	(24,789,502)	996,000	...	146,862,467	...	...	...	146,862,467	146,351,993	510,474	...	139,943,087
...	106,289,000	341,760	353,525	194,997	582,000	...	107,761,282	...	...	...	107,761,282	106,654,028	1,107,254	...	104,191,874
...	22,115,000	25,000	169,692	(164,752)	170,000	...	22,314,940	...	...	...	22,314,940	22,022,244	292,696	...	25,696,204
...	158,083,250	11,371,180	268,679	(6,597,946)	1,037,364	...	164,162,527	...	...	...	164,162,527	160,312,545	3,849,982	...	236,422,587
...	11,667,000	75,000	...	681,786	39,000	...	12,462,786	...	...	...	12,462,786	12,275,893	186,893	...	11,202,570
...	125,857,000	217,600	197,974	(24,075,702)	729,000	...	102,925,872	...	...	...	102,925,872	101,640,485	1,285,387	...	108,578,019
...	35,037,750	1,879,680	14,141	53,136,119	349,405	...	90,417,095	...	...	...	90,417,095	83,596,728	6,820,367	...	90,328,014
...	...	...	...	1,615,000	...	...	1,615,000	...	...	...	1,615,000	1,570,394	44,606	...	769,036
150,000	...	...	...	...	...	...	150,000	...	...	...	150,000	...	...	150,000	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,636,691
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114,273,900
...	629,124,000	14,081,100	1,414,100	...	3,902,769	...	648,521,969	...	...	...	648,521,969	634,424,310	14,097,659	...	720,768,082
150,000	...	...	...	...	...	...	150,000	...	...	...	150,000	...	...	150,000	114,273,900
37,665,000	...	...	...	...	...	...	37,665,000	...	...	...	37,665,000	5,087,500	...	32,577,500	(1,758,500)
37,665,000	...	...	...	...	...	...	37,665,000	...	...	...	37,665,000	5,087,500	...	32,577,500	(1,758,500)



## Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	112,000	...	...	...	...	112,000	...	...	92,000
...	150,000	...	...	...	...	150,000	...	...	150,000
...	262,000	...	...	...	...	262,000	...	...	242,000
<b>Department</b>									
<b>Grants</b>									
Atlantic fishery management									
...	...	...	...	...	...	112,000	...	...	92,000
Grant to biology students capable of taking instruction and working in the French language									
...	150,000	...	...	...	...	150,000	...	...	150,000
Marine Sciences Research Laboratory of Memorial University, Newfoundland									
...	262,000	...	...	...	...	262,000	...	...	242,000
<b>Northwest Territories and inland fishery management</b>									
...	...	25,000	...	...	...	25,000	...	...	...
Grant to the Government of Manitoba towards the cost of the construction of a fishway on the Fairford Dam									
...	...	5,306,100	...	(52,600)	...	5,307,400	1,300	...	3,720,461
Services to the fishing industry									
Special assistance to self-employed Atlantic fishermen affected by a normal ice conditions									
...	300,000	...	...	...	...	300,000	...	...	...
Grant to the Maritime Fishermen's Union to assist in financial restructuring									
...	234,000	...	...	...	...	234,000	606	...	...
Deficiency payments under the Fisheries Prices Support Act to seal fishermen with respect to the 1984 seal pelt harvest									
...	20,000	...	...	...	...	20,000	...	...	...
Assistance towards the cost of an inter-american conference on food protection									
...	100,000	...	...	...	...	100,000	...	...	...
Grant to the Quebec Commercial Fishermen's Alliance to defray initial structuring costs									
...	...	6,014,000	...	(52,600)	...	5,961,400	1,906	...	3,720,461
<b>Ocean science and surveys</b>									
...	22,000	4,000	...	...	...	26,000	874	...	20,837
Membership fee—International Hydrographic Organization									
...	15,000	...	...	(15,000)	...	...	...	...	15,000
Intergovernmental Oceanographic Trust Fund									
...	15,000	...	...	...	...	15,000	...	...	15,000
Sea Use Council									
Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research									
...	360,000	...	...	...	...	360,000	...	...	351,740

Grant to the Canadian Institute of Surveying to finance the operation of the Bureau of the Fédération Internationale des Géomètres

51,000	...	...	...
451,126	874	...	402,577
<b>6,697,620</b>	<b>2,780</b>	...	<b>4,365,038</b>

Total—Grants

**Contributions**

Atlantic fishery management  
Assistance to the Committee on Seals and Sealing  
Items not required for the current year

61,684	3,316	...	75,924
...	...	...	237,195
61,684	3,316	...	313,119

Pacific and Yukon fishery management  
Items not required for the current year

...	...	...	550,000
-----	-----	-----	---------

Northwest Territories and inland fishery management  
Contribution to the Canadian National Committee of the International Association on Water Pollution Research and Control to defray costs of the International Conference on Arctic Water Pollution Research

8,000	...	...	...
-------	-----	-----	-----

Services to the fishing industry  
Contribution to the Club nautique d'Eschailhons Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization

226,547	23,453	...	...
1,563,737	207,563	...	5,352,537
75,000	...	...	...

Contribution to Canadian Sealers Association  
Contribution towards the cost of installing bait, fish unloading, ice-making and water and power facilities approved under the Special Recovery Capital Projects Program

299,994	6	...	8,279,551
15,000	...	...	...

Contribution to the Northeast Division American Fisheries Society  
Contribution to commercial licensed fishermen of the North-Shore and Lower St-Lawrence and the Magdalen Islands

5,473,181	15,069	...	2,602,092
-----------	--------	-----	-----------

Contribution to indigenous persons or groups of Northern-Quebec, related to their hunting and fishing activities

327,951	49	...	250,000
---------	----	-----	---------

Contribution for Atlantic fisheries technological development and information transfer

958,802	65,398	...	893,366
---------	--------	-----	---------

Contribution to the International Game Fish Association to assist in the defrayal of costs of the First World Angling Conference

10,000	...	...	10,000
--------	-----	-----	--------

Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic fisheries ice-making/storage infrastructure program

3,200,336	26,664	...	455,200
-----------	--------	-----	---------

53,000	(2,000)	...	51,000
465,000	(17,000)	...	452,000
<b>727,000</b>	<b>(69,600)</b>	...	<b>6,700,400</b>

...	65,000	...	65,000
...	...	...	...
...	65,000	...	65,000

8,000	...	...	8,000
-------	-----	-----	-------

...	250,000	...	250,000
1,980,000	(208,700)	...	1,771,300
...	75,000	...	75,000

300,000	...	...	300,000
...	15,000	...	15,000

5,556,250	(68,000)	...	5,488,250
-----------	----------	-----	-----------

260,000	68,000	...	328,000
---------	--------	-----	---------

1,362,000	(337,800)	...	1,024,200
-----------	-----------	-----	-----------

10,000	...	...	10,000
--------	-----	-----	--------

3,227,000	...	...	3,227,000
-----------	-----	-----	-----------



Program Summary by Activity		323,684	3,316	555,119
Atlantic fishery management	327,000	...	...	550,000
Pacific and Yukon fishery management	...	...	...	...
Northwest Territories and inland fishery management	33,000	33,000	...	...
Services to the fishing industry	32,306,434	30,779,280	1,527,154	33,270,944
Marketing and international fisheries	88,000	88,000	...	...
Ocean science and surveys	452,000	451,126	874	402,577
Corporate administration	1,500	1,500	...	1,500
<b>Total Ministry</b>	<b>33,207,934</b>	<b>31,676,590</b>	<b>1,531,344</b>	<b>34,780,140</b>

### Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
<b>Budgetary (responsible revenues)</b>			
Services to the fishing industry			
Sale of fish products by the Fisheries Prices Support Board	3,500,000	3,387,365	2,059,860
<b>Total Ministry—Budgetary</b>	<b>3,500,000</b>	<b>3,387,365</b>	<b>2,059,860</b>

**Revenue**

Department	Current year		Previous year	
	\$	\$	\$	\$
<b>Non-Tax Revenue—</b>				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Canadian Saltfish Corporation	1,588,101	2,252,579		
Freshwater Fish Marketing Corporation	1,422,434	1,158,545		
Canadian producers of frozen groundfish	113,158	47,992		
Haddock fishermen	10,070	5,823		
Other accounts—				
Small Craft Harbours	24,673	...		
Interest on long term debt	21,372	...		
	3,179,808	3,464,939		
<b>Refunds of previous years' expenditure—</b>				
Refund of outstanding advances	...	51,524		
Adjustment to prior year's Payables at Year End (PAYE)	1,977,785	1,287,404		
Sundries	1,955,522	1,265,177		
	3,933,307	2,604,105		
<b>Privileges, licences and permits—</b>				
Fees	3,393,491	3,800,926		
Licences	6,790,037	6,474,245		
Oyster leases	49,682	50,969		
Bait	10,415	7,660		
Vessel registrations	567,864	556,510		
Fishermen registrations	1,133,914	1,051,191		
	11,945,403	11,941,501		
<b>Services and service fees—</b>				
Insulated container rental	447,125	873,197		
Service charges	...	55,258		
Other fees	131,942	90,606		
	579,067	1,019,061		
<b>Proceeds from sales—</b>				
Proceeds from the sale of bait	1,486,426	896,170		
Proceeds from the sale of publications	1,454,583	1,219,416		
Proceeds from the sale of cod fillet	934,047	1,700,595		
Sundry sales	412,882	239,572		
	4,287,938	4,055,753		
<b>Total Department</b>	<b>29,770,995</b>	<b>27,274,556</b>		
<b>Ministry Summary</b>				
<b>Non-Tax Revenue—</b>				
Return on investments	3,179,808	3,464,939		
Refunds of previous years' expenditure	3,933,307	2,604,105		
Privileges, licences and permits	11,945,403	11,941,501		
Services and service fees	579,067	1,019,061		
Proceeds from sales	4,287,938	4,055,753		
Other non-tax revenue	5,845,472	4,189,197		
	29,770,995	27,274,556		

(1) Interest unless otherwise indicated.

# SECTION 11

## 1985-86 PUBLIC ACCOUNTS

### Governor General

#### CONTENTS

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Program objective and activity descriptions	11.2
Ministry summary	11.2
Program by activity	11.3

**Department**

**Objective**

To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

**Honours**

Provides for the administering of the Regulations of the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Police and Corrections Exemplary Service Medals, the Canadian Forces Meritorious Service Cross and the Special Service Medal.

**Former Governors General**

Provides for expenditures in respect of the activities performed by former governors general, which devolve upon them as a result of their having occupied that office and of the pensions of former governors general or their spouses.

**Activity Description**

**Governor General**

Provides for the payment of the Governor General's salary and of the costs of operating the Governor General's office and residence, including travel in Canada and travel and representation abroad.

**Ministry Summary**

Available from previous years	Source of authorities			Vote	Department	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$			\$	\$	\$
...	5,449,000	...	...	1	Program expenditures	...	...	...
...	...	425,400	...	1b	Program expenditures	...	...	...
...	5,449,000	425,400	5,874,400	(S)	Total—Vote 1	5,518,748	355,652	5,122,400
...	49,000	...	21,000	(S)	Salary of the Governor General (Governor General's Act)	70,000	...	48,667
...	192,000	...	12,278	(S)	Annuities payable under the Governor General's Retiring Annuity Act	204,278	...	188,003
...	445,000	...	46,496	(S)	Contributions to employee benefit plans	491,496	...	441,000
...	<b>6,135,000</b>	<b>425,400</b>	<b>6,640,174</b>		<b>Total Program—Budgetary</b>	<b>6,284,522</b>	<b>355,652</b>	<b>5,800,070</b>
...	<b>6,135,000</b>	<b>425,400</b>	<b>6,640,174</b>		<b>Total Ministry—Budgetary</b>	<b>6,284,522</b>	<b>355,652</b>	<b>5,800,070</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.  
(S) Statutory authority.

**Program by Activity**

Available from previous years	Source of authorities						Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$								\$	\$
...	3,860,000	425,400	...	...	300,000	67,496	...	4,652,896	4,647,704	5,192	...	4,185,991			
...	1,669,000	...	...	...	(300,000)	...	...	1,369,000	1,267,919	101,081	...	1,345,582			
...	405,000	...	...	...	...	12,278	...	417,278	257,573	159,705	...	73,423			
...	5,934,000	425,400	...	...	...	79,774	...	6,439,174	6,173,196	265,978	...	5,604,996			
...	167,000	...	...	...	...	...	...	167,000	111,326	55,674	...	152,813			
...	34,000	...	...	...	...	...	...	34,000	...	34,000	...	42,261			
...	201,000	...	...	...	...	...	...	201,000	111,326	89,674	...	195,074			
...	4,027,000	425,400	...	...	300,000	67,496	...	4,819,896	4,759,030	60,866	...	4,338,804			
...	1,703,000	...	...	...	(300,000)	...	...	1,403,000	1,267,919	135,081	...	1,387,843			
...	405,000	...	...	...	...	12,278	...	417,278	257,573	159,705	...	73,423			
...	6,135,000	425,400	...	...	...	79,774	...	6,640,174	6,284,522	355,652	...	5,800,070			
...	6,135,000	425,400	...	...	...	79,774	...	6,640,174	6,284,522	355,652	...	5,800,070			



# SECTION 12

1985-86  
PUBLIC ACCOUNTS

## Indian Affairs and Northern Development

Department  
Northern Canada Power Commission

### CONTENTS

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Program objectives and activity descriptions	12.2
Ministry summary	12.5
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**Department**

Administration Program

**Objective**

To ensure the efficient and effective management of the department and its programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions, and the overall needs of the department's clients.

**Activity Description***Executive Direction*

Operation of the Offices of the Minister, Deputy Minister, the Assistant Deputy Minister (Corporate Policy), the Assistant Deputy Minister (Finance and Professional Services), the Director General (Personnel Services), the Director General (Communications Management) and their respective staffs.

*Corporate Policy*

Defines the strategic framework within which departmental policies are developed; conducts research and develops policies; manages the department's intergovernmental relations; evaluates the effectiveness of departmental policies and programs.

*Finance and Professional Services*

Provision of services to the department in the area of corporate financial management and administration; contracts and headquarters technical services; management systems and services; management practices; legal and translation services; internal audit function.

*Personnel Services*

Provision of policy and program development to the department in the area of personnel management; provision of functional direction and monitoring of personnel operations in the regions.

*Communications*

Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visual, public enquiries and media relations throughout departmental programs.

*Indian and Inuit Affairs Program***Objective**

In keeping with the principles of self-development, access of opportunity, responsibility and joint participation within Canadian society, to assist and support Indians and Inuit in achieving their educational, cultural and social, as well as their economic and community development needs and aspirations, and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

**Activity Description***Reserves and Trusts*

Provides for the management and control of Indian lands and the natural resources on Indian reserves; administers on behalf of Indian and Inuit people the trust responsibilities set out in the Indian Act; includes the maintenance of current membership rolls.

*Elementary/Secondary Education*

Pre-school, elementary and secondary education, which fosters dignity and self-respect through the provision of educational services relevant to the social, economic and cultural needs and conditions of Indian bands and Inuit people.

*Post-Secondary Education*

Provides programs of financial assistance and instructional support services to individuals enrolled in post-secondary institutions.

*Social Assistance*

Provides and arranges for the provision of income support and family services to those individuals in need.

*Welfare Services*

Assistance and services to nurture and protect children, individuals and families living on reserves.

*Other Education and Social Services*

Assistance to Indians, Indian bands and Inuit in developing relevant cultural services through the creation of cultural/educational centres; assists them in creating a level of community social services that respond to their needs.

*Economic Development*

Assistance to Indians, Indian bands and Inuit people in creating business, employment and socioeconomic development opportunities.

*Band Management*

Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

### *Capital Facilities and Community Services*

Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, as well as recreational and education facilities.

### *Program Management*

Provision of policy development, co-ordination, program planning, direction and control at the headquarters, regional and district office levels.

### *Program Administration*

Provides for all activities related to the provision of advisory and management support services to the program in the department's regional operations; includes services for finance and accounting, personnel, communications, and systems support functions.

### *Northern Affairs Program*

#### **Objective**

To advance the social, cultural, political and economic development of the Yukon and Northwest Territories, in conjunction with the Territorial Governments and through co-ordination of activities of the federal departments and agencies, with special emphasis on the needs of native northerners and the protection of the northern environment.

#### **Activity Description**

*Northern Co-ordination and Social Development*  
Negotiation and administration of financial arrangements with the Territorial Governments; research and review of territorial constitutional development; promotion of Inuit art and funding of native enterprises in the Territories; administration of on-the-job and vocational training pro-

grams; provision of research and secretariat services for the Advisory Committee on Northern Development; evaluation and analysis of federal and territorial Government programs and activities in the North; advice on scientific aspects of circumpolar matters; administration of a university grants program and northern research centres in support of northern scientific research; sponsor and review of social research on the North.

### *Northern Economic Planning*

Analysis and planning of socio-economic programs for the North in concert with the Territorial Governments; analysis of regional development proposals and negotiation of regional economic development agreements with the Territorial Governments; co-ordination of socio-economic studies and public review processes and analysis of energy transportation proposals for the North; financial analysis and evaluation of northern Crown corporations and development of employment and training opportunities for disadvantaged northern residents in co-operation with the Territorial Governments.

### *Northern Environmental Protection and Renewable Resources*

Development of policies, plans and management of renewable natural resources of water, lands and forest and environmental protection in the Territories.

### *Northern Non-Renewable Resources*

Development of policies, plans and management of non-renewable natural resources of mineral and oil and gas in the Territories.

### *Northern Roads*

Provision of collector and resource access roads in the Territories.

### *Canada Oil and Gas Lands Administration*

Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

### *Environmental Studies*

To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North; by including the program management function directly related to the operation of the Environmental Studies Revolving Fund; and under Section 49(9) of the Canada Oil and Gas Act making payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and under Section 49 Subsections (4), (7) and (11) of the Canada Oil and Gas Act imposing levies upon interest owners of Canada Lands as prescribed by the Minister.

Transfer Payments to the Territorial Governments Program

**Objective**

To transfer funds to the territorial governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective Government.

**Activity Description**

*Transfer Payments to the Territorial Governments*  
 Payments to the territorial governments in order to offset, in part, the territorial governments costs of providing services to their residents.

Native Claims Program

**Objective**

To settle accepted native claims through negotiation.

**Activity Description**

*Funding of Native Claimants*  
 Financial support for the preparation, submission and negotiation of accepted claims.

*Claims Negotiation*

Resolution process for settlement of accepted native claims.

*Settlements*

Compensation to native claimants as required under agreements.

Northern Canada Power Commission

**Objective**

To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

**Activity Description**

*Provision of Public Utilities*  
 Construction and operation of public utility plants in the Northwest Territories, the Yukon Territory, and at Field, British Columbia.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Vote	Disposition of authorities				
	As shown in		Adjustments and transfers	\$			\$	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	47,547,000	...	...	47,547,000	I	40,795,822	6,481,764	...	45,426,336		
...	...	14,586	(284,000)	14,586		39,530	...	...	41,683		
...	...	...	...	(284,000)		5,081,000	...	...	5,056,000		
...	47,547,000	...	(269,414)	47,277,586	(S)	...	...	...	270		
...	42,000	...	(2,470)	39,530		45,916,352	6,481,764	...	50,524,289		
...	4,608,000	...	473,000	5,081,000	(S)	...	...	...	...		
...	...	...	...	...		...	...	...	...		
...	52,197,000	...	201,116	52,398,116		...	...	...	...		
...	278,546,000	...	...	278,546,000	S	...	...	...	...		
...	...	1	...	1	5a	...	...	...	...		
...	...	...	...	...	5c	...	...	...	...		
...	...	1	...	1		...	...	...	...		
...	...	...	257,621	257,621		...	...	...	...		
...	...	...	(51,933,058)	(51,933,058)		...	...	...	...		
...	278,546,000	2	(51,675,437)	226,870,565		211,239,301	15,631,264	...	235,734,652		
...	94,194,000	...	...	94,194,000	10	...	...	...	...		
...	...	...	(34,495,723)	(34,495,723)		...	...	...	...		
...	94,194,000	...	(34,495,723)	59,698,277		59,360,304	337,973	...	64,097,325		
...	1,111,376,000	...	...	1,111,376,000	15	...	...	...	...		
...	...	30,677,000	...	30,677,000	15b	...	...	...	...		
...	...	...	...	...	15c	...	...	...	...		
...	...	54,851,901	...	54,851,901		...	...	...	...		
...	...	...	51,933,058	51,933,058		...	...	...	...		

**Department**  
**Administration Program**  
**Program expenditures**  
 Transfer from TB Vote 10<sup>(1)</sup>  
 Transfer to Vote 45  
 Total—Vote 1  
 Minister of Indian Affairs and Northern Development—Salary and motor car allowance  
 Contributions to employee benefit plans  
 Appropriations not required for the current year  
**Total Program—Budgetary**

**Indian and Inuit Affairs Program**  
**Operating expenditures**  
 To authorize the Government to guarantee housing loans to the Cree bands and the Naskapi band (of Quebec) as per the National Housing Act  
 To increase the loan guarantees from \$250,000,000 to \$350,000,000 pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972 and from \$30,000,000 to \$33,000,000 pursuant to Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970  
 Transfer from TB Vote 10<sup>(1)</sup>  
 Transfer to Vote 15  
 Total—Vote 5  
 Capital expenditures  
 Transfer to Vote 15  
 Total—Vote 10  
 Grants and contributions  
 Transfer of \$2,451,000 from Indian Affairs and Northern Development Vote 5  
 Transfer of \$49,482,058 from Indian Affairs and Northern Development Vote 5 and \$34,495,723 from Indian Affairs and Northern Development Vote 10  
 Transfer from: Vote 5

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	1,111,376,000	85,528,901	83,736,103	1,280,641,004		1,268,408,356	12,232,648	...	1,154,310,548
...	880,000	...	(46,709)	833,291	(S)	833,291	...	...	876,035
...	20,058,000	...	2,056,000	22,114,000	(S)	22,114,000	...	...	19,999,000
...	...	...	495,522	495,522	(S)	495,522	...	...	688,630
...	...	...	493,092	493,092	(S)	493,092	...	...	345,285
5,537,466	...	...	...	5,537,466	(S)	486,413	...	5,051,053	75,907
...	...	...	49,509	49,509	(S)	49,509	...	...	...
...	...	...	8,641	8,641	(S)	8,641	...	...	17,870
...	...	...	2,492	2,492	(S)	2,492	...	...	...
...	...	...	...	...	(S)	...	...	...	11,665,982
5,537,466	1,505,054,000	85,528,903	623,490	1,596,743,859		1,563,490,921	28,201,885	5,051,053	1,487,811,234
15,511,256	...	...	...	15,511,256	L15	333,871	...	15,177,385	(90,094)
23,494,943	...	...	...	23,494,943	L20	2,415,240	...	21,079,703	1,800,717
39,006,199	...	...	...	39,006,199		2,749,111	...	36,257,088	1,710,623
5,537,466	1,505,054,000	85,528,903	623,490	1,596,743,859		1,563,490,921	28,201,885	5,051,053	1,487,811,234
39,006,199	...	...	...	39,006,199		2,749,111	...	36,257,088	1,710,623

Vote 10  
TB Vote 10<sup>(1)</sup>

Reserved allotment—Over-expenditure of previous year's authority

Total—Vote 15

Indian annuities (Indian Act)  
Contributions to employee benefit plans  
Forgiveness of loans issued from Indian housing assistance account  
Payment of guaranteed loans to Indians—Canada Mortgage and Housing Corporation and Farm Credit Corporation  
Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account  
Supreme Court awards  
Refunds of amounts credited to revenue in previous years  
Federal Court awards  
Appropriations not required for the current year

Total budgetary

L15 Loans for the construction of houses through the Indian housing assistance account. Last amended by Vote L15, Appropriation Act No. 2, 1978. Limit \$20,000,000. (Net)  
L20 Loans and guarantees of loans through the Indian economic development account. Last amended by Vote L20, Appropriation Act No. 3, 1975. Limit \$70,000,000. (Net)

Total non-budgetary

Total Program—Budgetary  
Non-budgetary

Code	Operating expenditures	20	20b	20c	25	25b	30	30b	30c	(S)	(S)	(S)	L40	L55	L81a
Northern Affairs Program	72,287,000	72,287,000	...	...	72,287,000	...	72,287,000	...	...	...	...	...	...	...	...
Operating expenditures	828,000	828,000	...	...	828,000	...	828,000	...	...	...	...	...	...	...	...
To guarantee to a maximum of \$11,475,000 for a period not exceeding eighteen months, loans to Curragh Resources for the reopening of the Cyprus Anvil Mine and to provide a further amount of	528,200	528,200	...	...	528,200	...	528,200	...	...	...	...	...	...	...	...
Transfer from TB Vote 10 <sup>(1)</sup>	43,636	43,636	...	...	43,636	...	43,636	...	...	...	...	...	...	...	...
Total—Vote 20	64,879,455	64,879,455	8,807,381	...	64,879,455	8,807,381	64,879,455	8,807,381	...	...	...	...	...	...	68,681,206
Capital expenditures	21,147,000	21,147,000	...	...	21,147,000	...	21,147,000	...	...	...	...	...	...	...	...
Capital expenditures	75,000	75,000	...	...	75,000	...	75,000	...	...	...	...	...	...	...	...
Transfer to Vote 30	(250,000)	(250,000)	...	...	(250,000)	...	(250,000)	...	...	...	...	...	...	...	...
Total—Vote 25	18,618,045	18,618,045	2,353,955	...	18,618,045	2,353,955	18,618,045	2,353,955	...	...	...	...	...	...	26,816,337
Grants and contributions	336,764	336,764	4,271,839	...	336,764	4,271,839	336,764	4,271,839	...	...	...	...	...	...	53,115,883
Grants and contributions	26,845,500	26,845,500	...	...	26,845,500	...	26,845,500	...	...	...	...	...	...	...	...
Transfer of \$250,000 from Indian Affairs and Northern Development Vote 25	13,076,040	13,076,040	...	...	13,076,040	...	13,076,040	...	...	...	...	...	...	...	...
Transfer from Vote 25	9,350,000	9,350,000	...	...	9,350,000	...	9,350,000	...	...	...	...	...	...	...	...
Total—Vote 30	45,249,701	45,249,701	4,271,839	...	45,249,701	4,271,839	45,249,701	4,271,839	...	...	...	...	...	...	...
Contributions to employee benefit plans	5,052,000	5,052,000	...	...	5,052,000	...	5,052,000	...	...	...	...	...	...	...	...
Environmental Studies Revolving Fund	942,722	942,722	...	...	942,722	...	942,722	...	...	...	...	...	...	...	...
Refunds of amounts credited to revenue in previous years	138,737	138,737	...	...	138,737	...	138,737	...	...	...	...	...	...	...	...
Appropriations not required for the current year	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total budgetary	134,880,660	134,880,660	15,433,175	2,358,293	134,880,660	15,433,175	134,880,660	15,433,175	2,358,293	2,358,293	2,358,293	2,358,293	320,000	4,331,118	154,979,278
Loans to the Government of the Yukon Territory for making of second mortgage loans to territory residents under the National Housing Act and Appropriation Act No. 3, 1975. Limit \$320,000. (Net)	320,000	320,000	...	...	320,000	...	320,000	...	...	...	...	...	320,000	...	...
Provision of Eskimo loan fund for loans to Eskimos to promote commercial activities as established by Vote 546, Appropriation Act No. 3, 1953 and last amended by Vote L55, Appropriation Act No. 2, 1978-79. Limit \$7,072,000. (Net)	4,177,646	4,177,646	...	...	4,177,646	...	4,177,646	...	...	...	...	...	4,177,646	...	(927,144)
Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit \$5,000,000. (Appropriation Act No. 4, 1969). (Net)	4,637,918	4,637,918	...	...	4,637,918	...	4,637,918	...	...	...	...	...	4,646,413	...	(21,626)
Total non-budgetary	9,135,564	9,135,564	...	...	9,135,564	...	9,135,564	...	...	...	...	...	9,297,531	...	(948,770)
Total Program—Budgetary	3,301,015	127,737,500	23,857,240	(2,223,627)	152,672,128	23,857,240	152,672,128	(2,223,627)	152,672,128	15,433,175	2,358,293	2,358,293	9,297,531	...	154,979,278
Non-budgetary	9,135,564	9,135,564	...	...	9,135,564	...	9,135,564	...	...	...	...	...	9,297,531	...	(948,770)

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$
...	138,000,000	...	...	138,000,000	35	138,788,215	785	...
...	...	789,000	...	789,000	35c	...	...	...
...	138,000,000	789,000	...	138,789,000				
...	440,000,000	...	...	440,000,000	40	...	...	113,249,043
...	...	7,390,000	...	7,390,000	40c	...	...	...
...	440,000,000	7,390,000	...	447,390,000		447,390,000	...	381,595,883
...	578,000,000	8,179,000	...	586,179,000		586,178,215	785	494,844,936
...	4,348,000	...	...	4,348,000	45	...	...	...
...	...	4,416,000	...	4,416,000	45b	...	...	...
...	...	329,100	...	329,100	45c	...	...	...
...	...	284,000	...	284,000		...	...	...
...	...	339,293	...	339,293		...	...	...
...	...	2,244	...	2,244		...	...	...
...	4,348,000	4,745,100	625,537	9,718,637		8,307,018	1,411,619	...
...	16,360,000	...	...	16,360,000	50	...	...	...
...	...	6,587,000	...	6,587,000	50b	...	...	...
...	...	12,940,565	...	12,940,565	50c	...	...	...
...	16,360,000	19,527,565	...	35,887,565	(S)	35,737,633	149,932	32,020,728
...	1,000,000	...	...	1,000,000	(S)	1,000,000	...	12,000,000
...	385,000	...	40,000	425,000		425,000	...	...
...	...	...	...	...		...	...	18,879,855
...	22,093,000	24,272,665	665,537	47,031,202		45,469,651	1,561,551	62,900,583

L55	Loans to native claimants for the purpose of defraying costs related to research, development and negotiation of claims. (Gross)	14,303,000	...	14,303,000	...	14,104,825	198,175	...	14,128,840
L60	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders. (Gross)	1,121,000	...	1,121,000	...	992,601	128,399	...	969,969
(S)	(L) Loans to the Inuvialuit Regional Corporation pursuant to the Western Arctic (Inuvialuit) Claims Settlement Act. Limit \$30,000,000. (Gross)	30,000,000	...	(30,000,000)	...	...	...	...	...
	Total non-budgetary	45,424,000	...	15,424,000	...	15,097,426	326,574	...	15,098,809
	<b>Total Program—Budgetary</b>	22,093,000	24,272,665	665,537	47,031,202	45,469,651	1,561,551	...	62,900,583
	<b>Non-budgetary</b>	45,424,000	...	(30,000,000)	15,424,000	15,097,426	326,574	...	15,098,809
	<b>Total Department—Budgetary</b>	8,838,481	141,837,808	(733,484)	2,435,024,305	2,375,935,799	51,679,160	7,409,346	2,251,060,310
	<b>Non-budgetary</b>	48,141,763	45,424,000	(30,000,000)	63,565,763	17,684,570	326,574	45,554,619	15,860,662
L65	Northern Canada Power Commission Loans to the Commission for capital expenditures pursuant to the Northern Canada Power Commission Act, Section 15. (Gross)	4,081,000	...	4,081,000	...	3,900,000	181,000	...	5,000,000
	<b>Total Program—Non-budgetary</b>	4,081,000	...	...	4,081,000	3,900,000	181,000	...	5,000,000
	<b>Total Ministry—Budgetary</b>	8,838,481	141,837,808	(733,484)	2,435,024,305	2,375,935,799	51,679,160	7,409,346	2,251,060,310
	<b>Non-budgetary</b>	48,141,763	49,505,000	(30,000,000)	67,646,763	21,584,570	507,574	45,554,619	20,860,662

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

- (S) Statutory authority.
- (L) Non-budgetary authority (loan, investment or advance).
- (1) Treasury Board Vote 5—Government contingencies.
- Treasury Board Vote 10—Employment initiatives.
- (2) Formerly under the Northern Affairs Program.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities											
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		Used in the previous year	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	2,610,000	...	...	...	...	...	470,530	...	...	3,080,530	...	3,475,170	(394,640)	...	3,390,000	...	...	...	...	...
...	8,585,000	...	(284,000)	...	...	...	...	...	...	8,301,000	...	6,339,213	1,961,787	...	5,679,000	...	...	...	...	...
...	30,113,000	...	(2,244)	16,830	...	...	...	...	...	30,127,586	...	25,767,434	4,360,152	...	28,262,000	...	...	...	...	...
...	7,469,000	...	...	...	...	...	...	...	...	7,469,000	...	6,829,250	639,750	...	6,119,000	...	...	...	...	...
...	3,316,000	...	...	...	...	...	...	...	...	3,316,000	...	3,029,424	286,576	...	2,823,000	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	52,093,000	...	(286,244)	16,830	470,530	...	...	...	...	52,294,116	...	45,440,491	6,853,625	...	50,234,289	...	...	...	...	...
...	4,000	...	...	...	...	...	...	...	...	4,000	...	95,983	(91,983)	...	48,000	...	...	...	...	...
...	12,000	...	...	...	...	...	...	...	...	12,000	...	449	11,551	...	...	...	...	...	...	...
...	65,000	...	...	...	...	...	...	...	...	65,000	...	345,825	(280,825)	...	238,000	...	...	...	...	...
...	19,000	...	...	...	...	...	...	...	...	19,000	...	20,095	(1,095)	...	...	...	...	...	...	...
...	4,000	...	...	...	...	...	...	...	...	4,000	...	13,509	(9,509)	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,000	...	...	...	...	...
...	104,000	...	...	...	...	...	...	...	...	104,000	...	475,861	(371,861)	...	290,000	...	...	...	...	...
...	2,614,000	...	...	...	470,530	...	...	...	...	3,084,530	...	3,571,153	(486,623)	...	3,438,000	...	...	...	...	...
...	8,597,000	...	(284,000)	...	...	...	...	...	...	8,313,000	...	6,339,662	1,973,338	...	5,679,000	...	...	...	...	...
...	30,178,000	...	(2,244)	16,830	...	...	...	...	...	30,192,586	...	26,113,259	4,079,327	...	28,500,000	...	...	...	...	...
...	7,488,000	...	...	...	...	...	...	...	...	7,488,000	...	6,849,345	638,655	...	6,119,000	...	...	...	...	...
...	3,320,000	...	...	...	...	...	...	...	...	3,320,000	...	3,042,933	277,067	...	2,823,000	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,965,289	...	...	...	...	...
...	52,197,000	...	(286,244)	16,830	470,530	...	...	...	...	52,398,116	...	45,916,352	6,481,764	...	50,524,289	...	...	...	...	...
...	19,498,000	...	(1,982,914)	...	52,001	...	...	...	...	17,567,087	...	15,451,084	2,116,003	...	25,681,000	...	...	...	...	...
...	79,752,000	...	(14,042,637)	...	...	...	...	...	...	65,709,363	...	62,627,720	3,081,643	...	59,910,326	...	...	...	...	...
...	9,013,000	...	(3,411,400)	...	...	...	...	...	...	5,601,600	...	2,063,034	3,538,566	...	2,313,100	...	...	...	...	...
...	21,355,000	...	(18,759,745)	...	...	...	...	...	...	2,595,255	...	6,882,488	(4,287,233)	...	17,181,400	...	...	...	...	...
...	6,945,000	...	...	...	...	...	...	...	...	6,945,000	...	2,734,601	4,210,399	...	4,638,800	...	...	...	...	...

5,537,466	1,131,000	...	...	(917,576)	213,424	...	599,926	(386,502)	...	705,900
...	11,390,000	...	...	(6,846,434)	10,663,740	...	11,321,258	(5,708,571)	5,051,053	8,311,600
...	11,526,000	...	...	(2,850,211)	8,675,789	...	9,072,484	(396,695)	...	9,594,000
...	50,962,000	...	...	(3,122,141)	48,512,027	...	40,184,041	8,327,986	...	43,590,000
...	43,555,000	...	...	...	45,611,000	...	43,919,573	1,691,427	...	56,836,100
...	43,477,000	...	2	...	43,477,002	...	40,032,761	3,444,241	...	39,765,100
5,537,466	298,604,000	2	257,621	(51,933,058)	255,571,287	3,105,256	234,888,970	15,631,264	5,051,053	268,527,326
...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	21,362	(21,362)	...	202,200
...	...	...	...	...	...	...	2,714	(2,714)	...	98,800
...	...	...	...	...	...	...	123,409	(123,409)	...	72,000
...	92,058,000	...	...	(34,495,723)	57,562,277	...	56,837,208	725,069	...	60,535,200
...	...	...	...	...	...	...	652,298	(652,298)	...	792,800
...	2,136,000	...	...	...	2,136,000	...	1,723,313	412,687	...	2,379,100
...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	17,225
...	94,194,000	...	...	(34,495,723)	59,698,277	...	59,360,304	337,973	...	64,097,325
...	...	...	...	...	...	...	...	...	...	...
...	12,893,000	2,074,986	...	660,463	15,581,740	(46,709)	15,581,740	...	...	11,743,177
...	310,392,000	8,652,763	...	12,703,002	329,033,087	(2,714,678)	329,033,087	...	...	370,165,961
...	50,156,000	16,532,700	...	4,945,039	71,633,739	...	71,633,739	...	...	22,590,449
...	223,318,000	11,153,155	...	17,679,171	252,150,326	...	252,150,326	...	...	223,351,222
...	57,305,000	13,562,100	...	2,885,969	73,753,069	...	73,753,069	...	...	59,028,940
...	10,740,000	530,024	...	1,108,099	12,378,123	...	12,378,123	...	...	...
...	45,015,000	24,488,966	22,000	4,784,012	74,211,724	...	74,211,724	98,254	...	63,923,493
...	112,664,000	4,970,189	...	2,850,211	120,484,400	...	118,610,023	1,874,377	...	116,130,678
...	289,773,000	3,564,018	...	38,812,815	332,149,833	...	321,889,816	10,260,017	...	288,252,663
...	1,112,256,000	85,528,901	22,000	86,428,781	1,281,474,295	(2,761,387)	1,269,241,647	12,232,648	...	1,155,186,583
23,494,943	...	...	...	...	23,494,943	...	2,415,240	...	21,079,703	1,800,717
15,511,256	...	...	...	...	15,511,256	...	333,871	...	15,177,385	(90,094)
39,006,199	...	...	...	...	39,006,199	...	2,749,111	...	36,257,088	1,710,623
...	32,391,000	2,074,986	...	(1,322,451)	33,148,827	5,292	31,054,186	2,094,641	...	37,626,377
...	390,144,000	8,652,763	...	(1,339,635)	394,742,450	(2,714,678)	391,663,521	3,078,929	...	430,175,087
...	59,169,000	16,532,700	...	1,533,639	77,235,339	...	73,696,773	3,538,566	...	24,903,549
...	244,673,000	11,153,155	...	(1,080,574)	254,745,581	...	259,032,814	(4,287,233)	...	240,532,622
...	64,250,000	13,562,100	...	2,885,969	80,698,069	...	76,487,670	4,210,399	...	63,667,740
...	11,871,000	530,024	...	190,523	12,591,547	...	13,101,458	(509,911)	...	777,900
5,537,466	56,405,000	24,488,966	279,621	(2,062,422)	84,973,718	325,087	85,532,982	(5,610,317)	5,051,053	72,235,093
23,494,943	...	...	...	...	23,494,943	...	2,415,240	...	21,079,703	1,800,717

Programs by Activity—Continued

Available from previous years	Source of authorities					Adjustments and transfers			Disposition of authorities						
	As shown in		Transfers between ministries			Transfers within this ministry			Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$						\$	\$
...	124,190,000	4,970,189	...	...	...	...	...	...	...	129,160,189	127,682,507	1,477,682	...	...	125,724,678
...	432,793,000	3,564,018	...	1,194,951	672,168	...	...	...	...	438,224,137	418,911,065	19,313,072	...	...	392,377,863
15,511,256	...	...	...	...	2,056,000	...	...	...	...	15,511,256	333,871	...	15,177,385	...	(90,094)
...	43,555,000	...	...	...	...	...	...	...	...	45,611,000	44,571,871	1,039,129	...	...	57,628,900
...	45,613,000	2	...	...	...	...	...	...	...	45,613,002	41,756,074	3,856,928	...	...	42,144,200
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	17,225
<b>5,537,466</b>	<b>1,505,054,000</b>	<b>85,528,903</b>	<b>279,621</b>	<b>343,869</b>	<b>343,869</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,563,490,921</b>	<b>1,563,490,921</b>	<b>28,201,885</b>	<b>5,051,053</b>	<b>1,487,811,234</b>	<b>1,710,623</b>
<b>39,006,199</b>	...	...	...	...	...	...	...	...	...	<b>39,006,199</b>	<b>2,749,111</b>	...	<b>36,257,088</b>	...	...
...	6,507,000	169,200	...	18,759	...	...	...	...	...	6,694,959	4,826,976	1,867,983	...	...	8,037,376
...	3,458,000	3,000	...	21,600	...	...	...	...	...	3,482,600	3,400,665	81,935	...	...	3,298,414
...	45,610,000	825,000	43,636	379,198	...	...	...	...	...	46,857,834	44,604,740	2,253,094	...	...	46,206,653
...	10,418,000	359,000	...	163,013	...	...	...	...	...	10,940,013	10,152,743	787,270	...	...	9,041,996
...	1,456,000	...	...	36,167	...	...	...	...	...	1,492,167	1,270,624	221,543	...	...	1,474,559
...	9,410,000	...	...	...	...	...	...	...	...	9,410,000	5,814,445	3,595,555	...	...	8,120,683
2,964,251	371,000	...	...	(1,292,971)	(385,000)	...	...	...	...	1,657,280	(364,249)	...	2,021,529	...	(2,805,363)
...	(385,000)	...	...	...	385,000	...	...	...	...	...	...	...	...	...	...
2,964,251	76,845,000	1,356,200	43,636	(674,234)	...	...	...	...	...	80,534,853	69,705,944	8,807,380	2,021,529	...	73,374,318
...	82,000	...	...	...	...	...	...	...	...	82,000	95,884	(13,884)	...	...	102,495
...	...	...	...	...	...	...	...	...	...	...	131,588	(131,588)	...	...	...
...	3,821,000	75,000	...	...	...	...	...	...	...	3,896,000	3,188,909	707,091	...	...	3,859,149
...	380,000	...	...	...	...	...	...	...	...	380,000	469,718	(89,718)	...	...	167,447
...	16,811,000	...	...	(250,000)	...	...	...	...	...	16,561,000	14,701,346	1,859,654	...	...	22,340,080
...	53,000	...	...	...	...	...	...	...	...	53,000	30,600	22,400	...	...	347,167
...	21,147,000	75,000	...	(250,000)	...	...	...	...	...	20,972,000	18,618,045	2,353,955	...	...	26,816,338

Northern Affairs Program

Operating

Northern co-ordination and social development  
 Northern economic planning  
 Northern environmental protection and renewable resources  
 Northern non-renewable resources  
 Northern roads  
 Canada Oil and Gas Lands administration  
 Environmental studies  
 Revenue credited to the vote

Total—Operating

Capital

Northern co-ordination and social development  
 Northern economic planning  
 Northern environmental protection and renewable resources  
 Northern non-renewable resources  
 Northern roads  
 Canada Oil and Gas Lands administration

Total—Capital





# Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	880,000	...	...	...	(46,709)	833,291	...	876,035
...	300,000	...	...	...	...	300,000	...	300,000
...	...	17,086	...	1,982,914	...	2,000,000	...	...
...	1,180,000	17,086	...	1,982,914	(46,709)	3,133,291	...	1,176,035
...	2,450,000	...	...	(786,526)	...	1,663,474	...	24,547,932
...	19,616,000	1,100,000	...	6,050,509	...	26,766,509	...	...
...	59,438,000	...	...	5,389,944	...	64,827,944	...	55,366,095
...	2,060,000	779,000	...	(1,228,450)	...	1,610,550	...	...
...	46,000	...	...	(40,400)	...	5,600	...	...

**Department**  
**Indian and Inuit Affairs Program**  
**Grants**  
**Reserves and trusts**  
 (S) Indian annuities treaty payments  
 Grants to British Columbia Indian bands in lieu of a per capita annuity  
 Grants to organizations for the purpose of counselling individuals on eligibility and requirements for reinstatement of Indian status and membership registration

**Elementary/secondary education**  
 Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement

**Post-secondary education**  
 Grants to individual Indians and Inuit and organizations to support their educational advancement

**Social assistance**  
 Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves

**Welfare services**  
 Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves

**Other education and social services**  
 Grants to individuals and organizations for the development of Indian and Inuit cultural services

## Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,569,000	1,300,000	...	...	2,869,000	2,770,746	98,254	...	4,774,931	
...	...	690,000	...	(608,554)	81,446	81,446	...	...	...	
...	...	900,000	...	(741,143)	158,857	158,857	...	...	...	
...	1,569,000	2,890,000	...	(1,349,697)	3,109,303	3,011,049	98,254	...	4,774,931	
...	20,256,000	2,717,200	...	(11,456,026)	11,517,174	11,032,705	484,469	...	19,919,594	
...	...	1,000,000	...	...	1,000,000	863,092	136,908	...	...	
...	...	1,252,989	...	11	1,253,000	...	1,253,000	...	...	
...	20,256,000	4,970,189	...	(11,456,015)	13,770,174	11,895,797	1,874,377	...	19,919,594	
...	<b>106,615,000</b>	<b>9,756,275</b>	...	<b>(1,437,721)</b>	<b>114,886,845</b>	<b>112,914,214</b>	<b>1,972,631</b>	...	<b>105,784,587</b>	
<b>Contributions</b>										
<b>Reserves and trusts</b>										
...	647,000	...	...	(31,555)	615,445	615,445	...	...	1,234,415	
...	274,000	...	...	(274,000)	...	...	...	...	345,022	
...	7,601,000	...	...	...	7,601,000	7,601,000	...	...	7,099,500	
...	1,738,000	...	...	1,000,289	2,738,289	2,738,289	...	...	1,143,330	
...	1,278,000	2,057,900	...	(2,385,109)	950,791	950,791	...	...	744,875	
...	175,000	...	...	367,924	542,924	542,924	...	...	...	
...	11,713,000	2,057,900	...	(1,322,451)	12,448,449	12,448,449	...	...	10,567,142	

**Economic development**  
 Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit  
 Grants to individual Indian and Inuit youth or bands/organizations to develop special community peace projects in commemoration of the International Youth Year  
 Grants to the Resource Foundation for Native Business and Communities for the purpose of native economic development

**Band management**  
 Grants to Indian band, their district councils and Inuit settlements to support their administration  
 Grants to Indian bands to assist them in the development of band membership rules arising from the removal of discriminatory clauses from the Indian Act  
 Grants to Miawpukek Indian Band

**Total—Grants**  
**Contributions**  
**Reserves and trusts**  
 Contributions to Indian bands for land selection  
 Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances  
 Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador  
 Contributions to Indian bands for land and estates management  
 Contributions to Indian bands for membership administration  
 Contributions to individuals, Indian bands and associations for the funding of Indian test cases

Elementary/secondary education  
 Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for education services and support Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement  
 Reserved allotment—Over-expenditure of previous year's authority  
 Items not required for the current year

293,119,000 8,652,763 ... 5,094,932 ... 306,866,695 ... 304,152,017 2,714,678 ... 320,045,716  
 14,823,000 ... 8,394,596 ... 23,217,596 ... 20,972,313  
 ... (2,714,678) ... (2,714,678) ... 4,600,000  
 307,942,000 8,652,763 ... 13,489,528 (2,714,678) 327,369,613 327,369,613 ... 345,618,029

Post-secondary education  
 Contributions to Indian bands and Inuit settlements or educational institutions for education services and support

44,867,230 ... 22,590,449

Social assistance

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians on Indian reserves

187,322,382 ... 167,985,127

Welfare services

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services

72,142,519 ... 59,028,940

Other education and social services

Contributions to Indian bands, Inuit settlements or organizations for cultural development and community services

12,372,523 ...

Economic development

Contributions to Indians and Inuit, their bands, settlements and corporations, provinces and other organizations for economic and employment development  
 Contribution for summer challenge  
 Items not required for the current year

71,178,675 ... 59,119,766  
 22,000 ... 28,796  
 71,200,675 ... 59,148,562

Band management

Contributions to Indian bands, tribal councils and Inuit settlements for administrative costs and management support services  
 Contributions to Indian bands and Inuit settlements for local development planning

85,547,603 ... 68,130,151  
 3,171,234 ... 3,986,410

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities		
	Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years
	As shown in	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	
...	12,600,000	...	17,746	...	12,617,746	...	...	16,422,710
...	3,935,000	...	(1,929,760)	...	2,005,240	...	...	1,363,951
...	2,573,000	...	799,403	...	3,372,403	...	...	6,307,862
...	92,408,000	...	14,306,226	...	106,714,226	...	...	96,211,084
<p>Contributions to Indian bands and associations for policy development and consultation</p>								
<p>Contributions to Indian bands for employee benefit plans</p>								
<p>Contributions to Indian bands for programs on Indian management and social para-professional training</p>								
<p>Capital facilities and community services</p>								
<p>Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:</p>								
...	208,293,000	3,564,018	22,014,784	...	233,871,802	227,435,785	6,436,017	226,330,900
...	...	...	3,824,000	...	3,824,000	...	3,824,000	...
...	77,880,000	...	12,974,031	...	90,854,031	90,854,031	...	57,052,251
...	3,600,000	...	...	...	3,600,000	3,600,000	...	3,551,642
...	...	...	...	...	...	...	...	1,317,870
...	289,773,000	3,564,018	38,812,815	...	332,149,833	321,889,816	10,260,017	288,252,663
...	<b>1,005,641,000</b>	<b>75,772,626</b>	<b>22,000</b>	<b>(2,714,678)</b>	<b>1,166,587,450</b>	<b>1,156,327,433</b>	<b>10,260,017</b>	<b>1,049,401,996</b>
<p>Program Summary by Activity</p>								
...	12,893,000	2,074,986	660,463	(46,709)	15,581,740	15,581,740	...	11,743,177
...	310,392,000	8,652,763	12,703,002	(2,714,678)	329,033,087	329,033,087	...	370,165,961
...	50,156,000	16,532,700	4,945,039	...	71,633,739	71,633,739	...	22,590,449
...	223,318,000	11,153,155	17,679,171	...	252,150,326	252,150,326	...	223,351,222
...	57,305,000	13,562,100	2,885,969	...	73,753,069	73,753,069	...	59,028,940
...	10,740,000	530,024	1,108,099	...	12,378,123	12,378,123	...	...
...	45,015,000	24,488,966	4,784,012	...	74,211,724	74,211,724	...	63,923,493
...	112,664,000	4,970,189	2,850,211	...	118,610,023	118,610,023	...	116,130,678
...	289,773,000	3,564,018	38,812,815	...	332,149,833	321,889,816	10,260,017	288,252,663
...	<b>1,112,256,000</b>	<b>85,528,901</b>	<b>22,000</b>	<b>(2,761,387)</b>	<b>1,281,474,295</b>	<b>1,269,241,647</b>	<b>12,232,648</b>	<b>1,155,186,583</b>

## Grants

Northern co-ordination and social development  
Individuals or organizations for the advancement of Indian and Inuit culture  
Canadian universities and institutes for northern scientific research training  
Association of Canadian universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities  
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science  
Government of the Northwest Territories to support the sponsorship of a Territorial Youth Forum in commemoration of International Youth Year  
Northern development mineral assistance grant  
Items not required for the current year

...	50,000	...	...	50,000	...	...	...
...	925,000	...	...	925,000	...	...	...
...	180,000	...	...	180,000	...	...	...
...	5,000	...	...	5,000	...	...	...
...	...	60,000	...	60,000	...	...	...
336,764	...	...	...	336,764	...	...	...
...	...	...	...	...	...	...	...
336,764	1,160,000	60,000	...	1,556,764	...	...	...

## Northern economic planning

Grant to the Tenth National Northern Development Conference

...	...	10,000	...	10,000	...	...	...
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## Northern environmental protection and renewable resources

Yukon Conservation Society to promote the conservation of the natural resources of the Territory  
Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of Government and industry relating to these issues

...	12,000	...	...	12,000	...	...	...
...	80,000	...	...	80,000	...	...	...
...	92,000	...	...	92,000	...	...	...

## Northern non-renewable resources

Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits

...	40,000	...	...	40,000	...	...	...
-----	--------	-----	-----	--------	-----	-----	-----

49,182	818	...	...	49,992
825,000	100,000	...	...	825,000
180,000	...	...	...	180,000
5,000	...	...	...	5,000
60,000	...	...	...	...
...	...	336,764	...	...
...	...	...	...	10,000
1,119,182	100,818	336,764	...	1,069,992

10,000	...	...	...	...
--------	-----	-----	-----	-----

12,000	...	...	...	12,000
80,000	...	...	...	70,000
92,000	...	...	...	82,000

40,000	...	...	...	57,500
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Transfer Payments—Continued

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	6,500	...	...	...	...	6,500	5,000	1,500	...	6,500
...	2,000	...	...	...	...	2,000	2,000	...	...	2,000
...	...	...	...	...	...	...	...	...	...	50,748
...	48,500	...	...	...	...	48,500	47,000	1,500	...	116,748
<b>336,764</b>	<b>1,300,500</b>	<b>70,000</b>	...	...	...	<b>1,707,264</b>	<b>1,268,182</b>	<b>102,318</b>	<b>336,764</b>	<b>1,268,740</b>
...	14,028,000	730,000	...	...	...	14,758,000	13,404,741	1,353,259	...	21,436,211
...	1,313,000	116,000	...	55,869	...	1,484,869	1,484,869	...	...	1,692,111
...	2,135,000	784,000	...	...	...	2,919,000	2,620,744	298,256	...	4,225,942
...	376,000	201,000	...	...	...	577,000	367,088	209,912	...	587,565
...	208,000	...	...	61,410	...	269,410	269,410	...	...	208,000
...	119,000	...	...	18,481	...	137,481	137,481	...	...	112,978
...	454,000	...	...	...	...	454,000	454,000	...	...	454,000
...	15,000	12,500	...	...	...	27,500	15,000	12,500	...	15,000
...	1,046,000	...	...	(44,000)	...	1,002,000	1,002,000	...	...	1,250,000
...	100,000	...	...	...	...	100,000	14,936	85,064	...	...
...	431,000	...	...	...	...	431,000	324,236	106,764	...	398,429

Grants of \$5,000 to the Territories Accident Prevention Association; and \$1,500 to the Northwest Territories Mine Safety Association  
 Yukon Prospector's Association  
 Items not required for the current year

Total—Grants

Contributions

Northern co-ordination and social development Government of the Northwest Territories for hospital care of Indians and Inuit  
 Government of the Yukon Territory for hospital care of Indians  
 Government of the Northwest Territories for medicare of Indians and Inuit  
 Government of the Yukon Territory for medicare of Indians  
 Government of the Yukon Territory for low income rental-purchase housing  
 Northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development  
 Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program  
 Contribution to the Interjurisdictional Caribou Management Board  
 Government of the Northwest Territories in relation to the Norman Wells Pipeline Project  
 Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals  
 Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit arts and crafts

Canadian Eskimo Arts Council for its operating costs to enable the Council to provide advice to governments and Inuit organizations on matters relating to the development and protection of Inuit art  
 Inuit cultural organizations to promote the development of Inuit culture and language  
 Constitutional Alliance of the Northwest Territories to develop a consensus on a division of the Northwest Territories  
 Contribution to the Inuit Circumpolar Conference  
 Contribution to the Northwest Territories for Special Employment Initiatives Program  
 Contributions to the territorial governments and native organizations for the purpose of implementing the Inuvialuit final agreement  
 Items not required for the current year

85,000	...	...	...	...	85,000
269,845	...	69,845	...	269,845	...
896,154	898,241	(205,605)	...	1,794,395	...
199,500	500	...	...	200,000	...
66,156	8,844	...	...	75,000	...
301,955	21,945	...	...	323,900	...
...	...	...	...	...	...
21,913,115	2,995,285	(44,000)	...	24,908,400	...
...	...	...	...	...	32,803,732

Northern economic planning

Council for Yukon Indians to assist in training and employment liaison for native people  
 Contributions to the Governments of the Northwest and Yukon Territories for research and planning projects under the Northern Oil and Gas Action Program (N O G A P)  
 Contributions to the Government of the Northwest Territories and other recipients in relation to the subsidiary agreement on natural resource development  
 Inuit individuals, groups, associations, corporations or co-operatives for the purpose of furthering economic development among Canadian Inuit  
 Government of the Yukon Territory in relation to the Canada/Yukon Economic Development Agreement  
 Dene and Metis Associations in relation to the Norman Wells Pipeline Project  
 Governments of the Yukon and the Northwest Territories to subsidize non-domestic power consumers primarily in diesel serviced northern communities  
 Governments of the Yukon and the Northwest Territories to subsidize home heating oil for private residential consumers in isolated northern communities  
 Governments of the Yukon and the Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities

40,000	...	...	...	40,000	...
2,486,270	361,730	...	...	2,848,000	...
1,204,847	406,624	(110,129)	...	1,611,471	...
6,693,000	...	5,178,000	...	6,693,000	...
120,696	...	(629,344)	...	120,696	...
3,184,881	...	284,881	...	3,184,881	...
3,459,214	...	(40,786)	...	3,459,214	...
...	...	(100,000)	...	...	...
265,769	...	(234,231)	...	265,769	...
...	...	...	...	...	1,142,087
...	...	...	...	...	974,834
...	...	...	...	...	2,989,484
...	...	...	...	...	3,177,233
...	...	...	...	...	195,500

Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	3,000,000	...	...	...	3,000,000	...	...	...	
...	...	4,900,000	...	(4,900,000)	...	845,609	...	...	...	
...	...	...	...	845,609	...	...	...	...	9,896,560	
...	5,296,000	16,478,640	...	294,000	...	22,068,640	21,300,286	768,354	18,415,698	
...	24,000	...	...	...	...	24,000	23,152	848	22,328	
...	...	1,150,000	...	...	...	1,150,000	744,965	405,035	...	
...	24,000	1,150,000	...	...	...	1,174,000	768,117	405,883	22,328	
...	...	...	...	...	...	...	...	...	605,384	
...	2,900,000	...	...	...	(1,593,029)	1,306,971	1,306,971	...	1,672,740	
...	<b>28,445,000</b>	<b>22,356,040</b>	...	<b>250,000</b>	<b>(1,593,029)</b>	<b>49,458,011</b>	<b>45,288,489</b>	<b>4,169,522</b>	<b>53,519,882</b>	
336,764	21,385,000	4,787,400	...	(44,000)	...	26,465,164	23,032,297	3,096,103	33,873,724	
...	5,296,000	16,488,640	...	294,000	...	22,078,640	21,310,286	768,354	18,415,698	
...	116,000	1,150,000	...	...	...	1,266,000	860,117	405,883	104,328	
...	48,500	...	...	...	...	48,500	47,000	1,500	722,132	
...	2,900,000	...	...	(1,593,029)	...	1,306,971	1,306,971	...	1,672,740	
336,764	29,745,500	22,426,040	...	250,000	(1,593,029)	51,165,275	46,556,671	4,271,840	54,788,622	

Contributions to the Government of the Yukon, individuals, groups, associations, communities, businesses, Indian bands or settlements under the Subsidiary Agreement on Mining Industry Recover Program Contribution to the Arctic Cooperatives Limited  
Subsidies agreements  
Items not required for the current year

Northern environmental protection and renewable resources  
Canadian Interagency Forest Fire Centre  
Encourage and support the direct participation of the territorial governments and northern native organizations in the Northern Land Use Planning Program

Northern non-renewable resources  
Items not required for the current year  
Environmental studies  
(S) Under Section 49(9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary

Total—Contributions  
Program Summary by Activity  
Northern co-ordination and social development  
Northern economic planning  
Northern environmental protection and renewable resources  
Northern non-renewable resources  
Environmental studies

Total Program

**Other transfer payments**

Transfer payments to the territorial governments

Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)

Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)

Items not required for the current year

...	138,000,000	789,000	...	...	138,789,000	...	...	...	138,788,215	785	...	83,656,043
...	440,000,000	7,390,000	...	...	447,390,000	...	...	...	447,390,000	...	...	292,873,883
...	578,000,000	8,179,000	...	...	586,179,000	...	...	...	586,178,215	785	...	494,844,926

**Native Claims Program**

**Grants**

**Settlements**

Grants to James Bay Cree and Naskapi Bands of Quebec  
 (S) Grant to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act  
 Capital grants to the James Bay Cree Corporations of Quebec in respect of the Cree Naskapi (of Quebec) Act

...	11,831,000	836,665	...	...	12,667,665	...	...	...	12,667,665	...	...	...
...	1,000,000	...	...	...	1,000,000	...	...	...	1,000,000	...	...	12,000,000
...	...	6,587,000	...	...	6,587,000	...	...	...	6,587,000	...	...	19,051,467

## Transfer Payments—Concluded

Available from previous years	Source of authorities										Disposition of authorities		
	As shown in		Adjustments and transfers						Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	10,290,000	...	...	...	...	10,290,000	...	10,289,800	200	...	5,061,600	
...	...	...	...	...	...	...	...	...	...	...	...	19,521,583	
...	<b>12,831,000</b>	<b>17,713,665</b>	...	...	...	...	<b>30,544,665</b>	...	<b>30,544,465</b>	<b>200</b>	...	<b>55,634,650</b>	
<b>Grants to Indian bands for specific land claims</b>													
Items not required for the current year													
<b>Total—Grants</b>													
<b>Contributions</b>													
Funding of native claimants													
Contributions to native claimants for the preparation and submission of claims													
...	4,529,000	...	...	...	...	...	4,529,000	...	4,490,220	38,780	...	4,473,320	
<b>Settlements</b>													
Contribution to the Cree/Naskapi Commission for monitoring the implementation of the Cree/Naskapi (of Quebec) Act													
...	...	63,900	...	...	...	...	63,900	...	46,367	17,533	...	...	
Contributions to organizations contemplated by or set up to give effect to the Inuvialuit Final Agreement, for one-time and on-going costs for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act													
...	...	1,750,000	...	...	...	...	1,750,000	...	1,656,581	93,419	...	1,595,882	
...	...	...	...	...	...	...	...	...	...	...	...	1,196,731	
...	...	1,813,900	...	...	...	...	1,813,900	...	1,702,948	110,952	...	2,792,613	
...	<b>4,529,000</b>	<b>1,813,900</b>	...	...	...	...	<b>6,342,900</b>	...	<b>6,193,168</b>	<b>149,732</b>	...	<b>7,265,933</b>	
<b>Total—Contributions</b>													
<b>Program Summary by Activity</b>													
Funding of native claimants													
...	4,529,000	...	...	...	...	...	4,529,000	...	4,490,220	38,780	...	4,473,320	
...	12,831,000	19,527,565	...	...	...	...	32,358,565	...	32,247,413	111,152	...	58,427,263	
...	<b>17,360,000</b>	<b>19,527,565</b>	...	...	...	...	<b>36,887,565</b>	...	<b>36,737,633</b>	<b>149,932</b>	...	<b>62,900,583</b>	
<b>336,764</b>	<b>1,737,361,500</b>	<b>135,661,506</b>	<b>22,000</b>	<b>86,678,781</b>	<b>(4,354,416)</b>	<b>1,955,706,135</b>	<b>1,938,714,166</b>	<b>16,655,205</b>	<b>336,764</b>	<b>1,767,720,714</b>			
<b>Total Ministry</b>													

(S) Statutory transfer payment.

(1) Formerly under the Northern Affairs Program.

**Details of Amounts Credited to the Vote**

Department	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Northern Affairs Program			
<b>Budgetary (respendable revenues)</b>			
Environmental studies			
Environmental Studies Revolving Fund—			
Collection of levy	385,000	588,467	3,116,413
<b>Total Program—Budgetary</b>	<b>385,000</b>	<b>588,467</b>	<b>3,116,413</b>
<b>Total Ministry—Budgetary</b>	<b>385,000</b>	<b>588,467</b>	<b>3,116,413</b>

**Revenue**

	Current year	Previous year
	\$	\$
<b>Department</b>		
Administration Program		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Reimbursement of operation and maintenance	84,339	15,874
Sundries	...	353
Adjustment to prior year's Payables at Year End (PAYE):		
Operation and maintenance	31,691	95,675
	116,030	111,902
Services and service fees—		
Other fees	1,450	641
Other non-tax revenue—		
Other non-tax revenue	5,250	...
Sundries	142	...
	5,392	...
<b>Total Program</b>	<b>122,872</b>	<b>112,543</b>
Indian and Inuit Affairs Program		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Indian economic development	2,493,976	2,342,875
Indian housing assistance	875	...
Indians and Inuit of Quebec	...	267,606
Other accounts—		
Recovery from defaulted guaranteed loans—		
Interest	483,601	...
Other	117,045	...
	3,095,497	2,610,481

## Revenue—Continued

	Current year		Previous year	
	\$	\$	\$	\$
Refunds of previous years' expenditure—				
Reimbursement of operation and maintenance	848,488	2,854,966		
Capital costs	39,233	62,868		
Sundries	243,035	406,224		
Repayments of defaulted loans	...	548,127		
Adjustment to prior year's Payables at Year End (PAYE)—				
Operation and maintenance	284,661	391,851		
Capital costs	18,075	24,831		
Grants and contributions	647,975	4,308,618		
	2,081,467	8,597,485		
Privileges, licences and permits—				
Land, building and machinery rentals	413	225		
Living accommodation and services	1,298,527	1,414,981		
Metallic and non-metallic	40	120		
Royalties	33,389	...		
Sundries	57,234	59,985		
	1,389,603	1,475,311		
Services and service fees—				
Other fees	6,438	6,794		
Proceeds from sales—				
Proceeds from sales	...	9,091		
Meals	351	922		
Utilities	851,131	683,521		
	851,482	693,534		
Other non-tax revenue—				
Other non-tax revenue	150,515	124,409		
Transfers from provincial and territorial governments	16,793	24,939		
Sundries	700	56,215		
	168,008	205,563		
<b>Total Program</b>	<b>7,592,495</b>	<b>13,589,168</b>		
Northern Affairs Program				
<b>Non-Tax Revenue—</b>				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Government of the Yukon Territory	811,008	857,242		
Government of the Northwest Territories	32,358	1,923,600		
Yukon Territory small business loans	20,658	55,705		
Canadian Arctic Producers Co-operative Limited	6,029	9,327		
Eskimo loan fund	259,341	217,287		
Other accounts—				
Recovery from defaulted guaranteed loans—				
Interest	2,801	...		
	1,132,195	3,063,161		
Refunds of previous years' expenditure—				
Reimbursement of operation and maintenance	220,660	105,393		
Capital costs	4,188	23,001		
Sundries	24,487	12,929		
Adjustment to prior year's Payables at Year End (PAYE)—				
Operation and maintenance	140,727	86,561		
Capital costs	26,996	254,705		
Grants and contributions	234,099	391,195		
	651,157	873,784		
Privileges, licences and permits—				
Canada Mining—				
Fees	20	7,972		
Leases	411,433	424,025		
Royalties	577,418	1,975,198		
Coal leases	11,212	33,853		
Forestry	19,034	23,702		
Land, building and machinery rentals	605	15,866		
Land use fees	548,351	502,286		
Living accommodations and services	883,740	796,282		
Metallic and non-metallic	47,872	43,651		
Oil and gas leases	...	22,465		
Royalties	9,004,809	2,399,911		
Quarrying royalties	34,225	104,909		
Water rentals	2,573	20,033		
Yukon quartz mining—				
Royalties	6,861	2,713		
Fees and leases	621,944	522,615		
Sundries	2,873	11,421		
	12,172,970	6,906,902		

	Current year	Previous year
	\$	\$
<b>Northern Canada Power Commission</b>		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—	23,869,790	18,685,201
Northern Canada Power Commission		
<b>Total Program</b>	<b>23,869,790</b>	<b>18,685,201</b>

	Current year	Previous year
	\$	\$
<b>Services and service fees—</b>		
Placer mining fees	167,422	208,454
Canada mining fees	176,816	201,495
Land use registrar fees	81,648	82,879
Land use fees	92,393	62,713
Other fees	115,763	83,894
	<b>634,042</b>	<b>639,435</b>
<b>Proceeds from sales—</b>		
Proceeds from sales	50,491	655,773
Publications	29,639	20,313
Sundries	1,294	61
	<b>81,424</b>	<b>676,147</b>
<b>Other non-tax revenue—</b>		
Other non-tax revenue	3,233	28,695
Oil and gas forfeitures	32,233	68,342
Sundries	5,837	...
	<b>41,303</b>	<b>97,037</b>
<b>Total Program</b>	<b>14,713,091</b>	<b>12,256,466</b>

(1) Interest unless otherwise indicated.

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Return on investments	28,335,402	25,795,840
Refunds of previous years' expenditure	7,957,968	9,583,171
Privileges, licences and permits	13,562,573	8,382,213
Services and service fees	641,930	646,870
Proceeds from sales	932,906	1,369,681
Other non-tax revenue	214,703	302,600
	<b>51,645,482</b>	<b>46,080,375</b>
<b>Total Ministry</b>		

	Current year	Previous year
	\$	\$
<b>Native Claims Program</b>		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—	237,920	1,436,997
Native claimants		
Refunds of previous years' expenditure—		
Sundries	5,109,314	...
	<b>5,347,234</b>	<b>1,436,997</b>
<b>Total Program</b>	<b>27,775,692</b>	<b>27,395,174</b>



# SECTION 13

## 1985-86 PUBLIC ACCOUNTS

### Justice

Department  
Canadian Human Rights Commission  
Commissioner for Federal Judicial  
Affairs  
Federal Court of Canada  
Law Reform Commission of Canada  
Offices of the Information and Privacy  
Commissioners of Canada  
Supreme Court of Canada  
Tax Court of Canada

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Program objectives and activity descriptions	13.2
Ministry summary	13.4
Programs by activity	13.7
Transfer payments	13.11
Revenue	13.14

**Department**

Administration of Justice Program

**Objective**

To provide legal services to the Government of Canada and to Government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

**Activity Description***Legal Services*

Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services activity and the Legislative Services activity.

*Litigation Services*

Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

*Legislation Services*

Provides legislative services to the Government by drafting the examining bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

*Legal Policy and Program Development*

Develops and administers, within the Administration of Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

*Administration*

Provides policy and management direction and coordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

**Canadian Human Rights Commission****Objective**

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

**Activity Description***Canadian Human Rights Commission*

Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

**Commissioner for Federal Judicial Affairs****Objective**

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

**Activity Description***Administration*

Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

*Canadian Judicial Council*

Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

*Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges*

Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for gratuities to spouses of such judges who die while in office and annuities to spouses and children of judges.

**Federal Court of Canada****Objective**

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

**Activity Description***Administration of Federal Court of Canada*

Provides for the administration of the Federal Court of Canada.

## Law Reform Commission of Canada

### Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

### Activity Description

#### *Law Reform Commission of Canada*

Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit; the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

#### **Offices of the Information and Privacy Commissioners of Canada**

### Objective

Information Commissioner:

- to investigate complaints to ensure that federal Government institutions comply with the Access to Information Act;
- to foster open information practices by Government institutions; and
- to respond to requests from the public for information about rights of individuals under the Act and the Commissioner's mandate.

Privacy Commissioner:

- to investigate complaints to ensure that federal Government institutions comply with the Privacy Act;

- to review the performance of Government institutions in the collection, use, retention and disposal of personal information for compliance with the Privacy Act;
- to foster fair information practices by Government; and
- to respond to requests from the public for information about the Commissioner's mandate and the rights of individuals under the Act.

### Activity Description

#### *Information Commissioner*

Investigates, reports and makes recommendations to Ministers and heads of agencies that report directly to Parliament, based on complaints from individuals who allege non-compliance with the Access to Information Act; appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court, on review of decisions of federal Government institutions to refuse access under the Act; and reports annually and may submit special reports to Parliament.

#### *Privacy Commissioner*

Investigates, reports and makes recommendations to the heads of Government institutions and—in the case of complaints—reports his findings to the complainant; reviews material held in Government information banks (including the 19 closed banks) and audits the institutions' collection, use and disposal of personal information; appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court on review of federal Government institutions' refusal to disclose personal information under the Act; undertakes special studies as requested by the Minister of Justice; and reports annually and may submit special reports to Parliament.

## Administration

Provides central administrative support services to the office of the Information Commissioner and the office of the Privacy Commissioner.

## Supreme Court of Canada

### Objective

To provide a general Court of Appeal for Canada.

### Activity Description

*Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges*  
Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act. It also provides for gratuities to spouses or such dependents of judges who die while in office.

### Administration

Consists of the office of the Registrar, the Library, the Publication Division, the Process Registry, Personnel, Financial and other Administrative Services.

## Tax Court of Canada

### Objective

To provide an easily accessible and independent court for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

### Activity Description

*Administration of the Tax Court of Canada*  
Provides for the administration of the Tax Court of Canada.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	\$	\$							
75,364,000	780,000	835,200	...	75,364,000	1	73,485,226	4,820,497	...	69,626,306
...	...	...	...	780,000	1b	...	...	...	...
...	...	...	265,000	835,200	1c	...	...	...	...
...	...	...	1,000,000	265,000		...	...	...	...
...	...	...	61,523	1,000,000		...	...	...	...
...	...	...	...	61,523		...	...	...	...
75,364,000	1,615,200	1,326,523	...	78,305,723		49,804,538	25,659,463	...	57,043,135
75,729,000	...	...	...	75,729,000	5	...	...	...	41,683
...	...	...	(265,000)	(265,000)	5c	8,368,000	...	...	7,658,000
75,729,000	1	(265,000)	...	75,464,001		...	...	...	...
42,400	...	(2,870)	...	39,530	(S)	39,530	...	...	...
7,589,600	...	778,400	...	8,368,000	(S)	8,368,000	...	...	...
...	...	2,256	...	2,256	(S)	2,256	...	...	...
...	...	1,558	...	1,558	(S)	1,558	...	...	...
158,725,000	1,615,201	1,840,867	...	162,181,068		131,701,108	30,479,960	...	134,369,124
158,725,000	1,615,201	1,840,867	...	162,181,068		131,701,108	30,479,960	...	134,369,124
8,523,000	...	...	...	8,523,000	10	7,896,013	876,987	...	7,902,123
...	...	...	...	250,000	10b	906,000	...	...	860,000
8,523,000	250,000	...	...	8,773,000		...	...	...	...
821,000	...	85,000	...	906,000	(S)	...	...	...	...
9,344,000	250,000	85,000	...	9,679,000		8,802,013	876,987	...	8,762,123

Department  
Administration of Justice Program  
Operating expenditures  
Transfer of \$265,000 from Justice Vote 5  
Operating expenditures  
Transfer from: Vote 5  
TB Vote 5(1)  
TB Vote 10(1)  
Total—Vote 1  
Grants and contributions  
Transfer to Vote 1  
Total—Vote 5  
Minister of Justice—Salary and motor car allowance  
Contributions to employee benefit plans  
Refunds of amounts credited to revenue in previous years  
Federal Court awards  
Total Program—Budgetary  
Total Department—Budgetary  
Canadian Human Rights Commission  
Program expenditures  
Program expenditures  
Total—Vote 10  
Contributions to employee benefit plans  
Total Program—Budgetary

Commissioner for Federal Judicial Affairs

...	2,933,000	...	...	2,933,000	15	Operating expenditures	...	...	...	2,782,452
...	...	...	...	...	15c	Operating expenditures	...	...	...	253,306
...	2,933,000	...	...	2,933,001		Total—Vote 15	2,704,269	228,732	...	2,782,452
...	320,000	...	...	320,000	20	Canadian Judicial Council—Operating expenditures	271,996	48,004	...	253,306
...	103,280,000	...	173,287	103,453,287	(S)	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	103,453,287	...	...	86,060,272
...	158,000	...	17,000	175,000	(S)	Contributions to employee benefit plans	175,000	...	...	153,000
...	<b>106,691,000</b>	...	<b>190,287</b>	<b>106,881,288</b>		<b>Total Program—Budgetary</b>	<b>106,604,552</b>	<b>276,736</b>	...	<b>89,249,030</b>
...	8,532,000	...	...	8,532,000	25	Federal Court of Canada	7,671,693	860,307	...	7,628,479
...	770,000	...	79,000	849,000	(S)	Program expenditures	849,000	...	...	729,000
...	...	...	...	...		Contributions to employee benefit plans	...	...	...	...
...	<b>9,302,000</b>	...	<b>79,000</b>	<b>9,381,000</b>		<b>Total Program—Budgetary</b>	<b>8,520,693</b>	<b>860,307</b>	...	<b>8,357,479</b>
...	4,831,000	...	...	4,831,000	30	Law Reform Commission of Canada	...	...	...	...
...	...	...	(3,187)	(3,187)		Program expenditures	...	...	...	...
...	...	...	(3,187)	(3,187)		Reserved allotment—Over-expenditure of previous year's authority	...	...	...	...
...	4,831,000	...	(3,187)	4,827,813		Total—Vote 30	4,292,149	535,664	...	4,814,187
...	218,000	...	23,000	241,000	(S)	Contributions to employee benefit plans	241,000	...	...	233,000
...	<b>5,049,000</b>	...	<b>19,813</b>	<b>5,068,813</b>		<b>Total Program—Budgetary</b>	<b>4,533,149</b>	<b>535,664</b>	...	<b>5,047,187</b>
...	2,938,200	...	...	2,938,200	35	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...
...	...	...	100,000	100,000		Program expenditures	2,857,934	180,266	...	2,178,907
...	...	...	...	...		Transfer from TB Vote 5 <sup>(1)</sup>	324,988	...	...	264,000
...	2,938,200	...	100,000	3,038,200		Total—Vote 35	2,857,934	180,266	...	2,178,907
...	294,000	...	30,988	324,988	(S)	Contributions to employee benefit plans	324,988	...	...	264,000
...	<b>3,232,200</b>	...	<b>130,988</b>	<b>3,363,188</b>		<b>Total Program—Budgetary</b>	<b>3,182,922</b>	<b>180,266</b>	...	<b>2,442,907</b>

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overextended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	4,143,000	...	...	4,143,000	40				
...	...	169,600	...	169,600	40b				
...	...	119,000	...	119,000	40c				
...	4,143,000	288,600	...	4,431,600					4,504,712
...	1,654,000	...	136,322	1,790,322	(S)				1,478,262
...	297,000	...	31,000	328,000	(S)				287,000
...	...	...	...	...					65
...	<b>6,094,000</b>	<b>288,600</b>	<b>167,322</b>	<b>6,549,922</b>				<b>130,816</b>	<b>6,270,039</b>
...	3,813,000	...	...	3,813,000	45				
...	...	60,000	...	60,000	45b				
...	3,813,000	60,000	...	3,873,000					2,802,034
...	224,000	...	23,000	247,000	(S)			906,586	247,000
...	<b>4,037,000</b>	<b>60,000</b>	<b>23,000</b>	<b>4,120,000</b>				<b>906,586</b>	<b>3,049,034</b>
...	<b>302,474,200</b>	<b>2,213,802</b>	<b>2,536,277</b>	<b>307,224,279</b>				<b>34,247,322</b>	<b>257,546,923</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

**Programs by Activity**

Available from previous years	Source of authorities				Adjustments and transfers				Total available for use	Disposition of authorities				
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Used in the current year	Variance under (over)		Available for use in subsequent years	Used in the previous year			
	Main Estimates	Supplementary Estimates										\$	\$	\$
...	23,866,000	...	264,265	...	...	...	24,130,265	...	...	...	23,651,715	478,550	...	22,808,143
...	28,015,000	54,000	306,538	...	...	...	28,375,538	...	...	...	26,611,290	1,764,248	...	25,664,898
...	6,578,000	...	46,680	...	...	...	6,624,680	...	...	...	6,439,577	185,103	...	5,520,630
...	8,799,000	1,561,201	63,440	...	779,344	...	10,688,640	...	...	...	8,165,815	2,522,825	...	6,908,875
...	14,667,000	...	380,600	...	...	...	15,826,944	...	...	...	15,239,066	587,878	...	14,970,684
...	81,925,000	1,615,201	1,061,523	265,000	779,344	...	85,646,067	...	...	...	80,107,463	5,538,604	...	75,873,230
...	91,000	...	...	...	...	...	91,000	...	...	...	112,904	(21,904)	...	158,500
...	684,000	...	...	...	...	...	684,000	...	...	...	834,163	(150,163)	...	435,982
...	110,000	...	...	...	...	...	110,000	...	...	...	106,253	3,747	...	41,955
...	45,000	...	...	...	...	...	45,000	...	...	...	103,405	(58,405)	...	144,131
...	141,000	...	...	...	...	...	141,000	...	...	...	632,382	(491,382)	...	672,191
...	1,071,000	...	...	...	...	...	1,071,000	...	...	...	1,789,107	(718,107)	...	1,452,759
...	75,729,000	1	...	(265,000)	...	...	75,464,001	...	...	...	49,804,538	25,659,463	...	57,043,135
...	23,957,000	...	264,265	...	...	...	24,221,265	...	...	...	23,764,619	456,646	...	22,966,643
...	28,699,000	54,000	306,538	...	...	...	29,059,538	...	...	...	27,445,453	1,614,085	...	26,100,880
...	6,688,000	...	46,680	...	...	...	6,734,680	...	...	...	6,545,830	188,850	...	5,562,585
...	84,573,000	1,561,201	63,440	...	779,344	...	86,197,641	...	...	...	58,073,758	28,123,883	...	64,096,141
...	14,808,000	...	380,600	...	...	...	15,967,944	...	...	...	15,871,448	96,496	...	15,642,875
...	158,725,000	1,615,201	1,061,523	...	779,344	...	162,181,068	...	...	...	131,701,108	30,479,960	...	134,369,124
...	158,725,000	1,615,201	1,061,523	...	779,344	...	162,181,068	...	...	...	131,701,108	30,479,960	...	134,369,124
...	9,330,000	250,000	...	...	85,000	...	9,665,000	...	...	...	8,705,107	959,893	...	8,500,981

Programs by Activity—Continued

Available from previous years	Source of authorities			Adjustments and transfers			Disposition of authorities			
	As shown in			Transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote				Used in the subsequent year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	14,000	...	...	...	...	...	96,906	(82,906)	...	261,142
...	<b>9,344,000</b>	<b>250,000</b>	...	...	<b>85,000</b>	...	<b>8,802,013</b>	<b>876,987</b>	...	<b>8,762,123</b>
...	2,985,000	1	...	(87,000)	15,700	...	2,739,914	173,787	...	2,790,570
...	330,000	...	...	(500)	1,300	...	282,888	47,912	...	265,747
...	83,930,000	...	...	...	3,805,380	...	87,735,380	...	...	70,990,579
...	87,245,000	1	...	(87,500)	3,822,380	...	90,758,182	221,699	...	74,046,896
...	5,000	...	...	17,000	...	...	21,238	762	...	14,541
...	2,000	...	...	500	...	...	2,408	92	...	...
...	7,000	...	...	17,500	...	...	23,646	854	...	14,541
...	89,000	...	...	70,000	...	...	104,817	54,183	...	117,900
...	19,350,000	...	...	...	(3,632,093)	...	15,717,907	...	...	15,069,693
...	19,439,000	...	...	70,000	(3,632,093)	...	15,876,907	54,183	...	15,187,593
...	3,079,000	1	...	...	15,700	...	2,865,969	228,732	...	2,923,011
...	332,000	...	...	...	1,300	...	285,296	48,004	...	265,747
...	103,280,000	...	...	...	173,287	...	103,453,287	...	...	86,060,272
...	<b>106,691,000</b>	<b>1</b>	...	...	<b>190,287</b>	...	<b>106,604,552</b>	<b>276,736</b>	...	<b>89,249,030</b>

...	9,139,000	...	...	79,000	...	9,218,000	...	8,232,831	985,169	...	7,565,556
...	163,000	...	...	...	...	163,000	...	287,862	(124,862)	...	791,923
...	<b>9,302,000</b>	...	...	<b>79,000</b>	...	<b>9,381,000</b>	...	<b>8,520,693</b>	<b>860,307</b>	...	<b>8,357,479</b>
<b>Law Reform Commission of Canada</b>											
...	4,982,000	...	...	19,813	...	5,001,813	...	4,491,089	510,724	...	4,993,480
...	67,000	...	...	...	...	67,000	...	42,060	24,940	...	53,707
...	<b>5,049,000</b>	...	...	<b>19,813</b>	...	<b>5,068,813</b>	...	<b>4,533,149</b>	<b>535,664</b>	...	<b>5,047,187</b>
<b>Offices of the Information and Privacy Commissioners of Canada</b>											
...	902,000	...	...	11,820	...	913,820	...	1,017,926	(104,106)	...	642,452
...	1,309,000	...	...	11,335	...	1,320,335	...	1,087,810	232,525	...	910,671
...	996,200	...	100,000	7,833	...	1,104,033	...	1,012,185	91,848	...	828,784
...	3,207,200	...	100,000	30,988	...	3,338,188	...	3,117,921	220,267	...	2,381,907
...	25,000	...	...	...	...	25,000	...	65,001	(40,001)	...	61,000
...	902,000	...	...	11,820	...	913,820	...	1,017,926	(104,106)	...	642,452
...	1,309,000	...	...	11,335	...	1,320,335	...	1,087,810	232,525	...	910,671
...	1,021,200	...	100,000	7,833	...	1,129,033	...	1,077,186	51,847	...	889,784
...	<b>3,232,200</b>	...	<b>100,000</b>	<b>30,988</b>	...	<b>3,363,188</b>	...	<b>3,182,922</b>	<b>180,266</b>	...	<b>2,442,907</b>
<b>Program Summary</b>											
...	902,000	...	...	11,820	...	913,820	...	1,017,926	(104,106)	...	642,452
...	1,309,000	...	...	11,335	...	1,320,335	...	1,087,810	232,525	...	910,671
...	1,021,200	...	100,000	7,833	...	1,129,033	...	1,077,186	51,847	...	889,784
...	<b>3,232,200</b>	...	<b>100,000</b>	<b>30,988</b>	...	<b>3,363,188</b>	...	<b>3,182,922</b>	<b>180,266</b>	...	<b>2,442,907</b>
<b>Supreme Court of Canada</b>											
...	1,063,000	...	...	172,928	...	1,235,928	...	1,235,928	...	...	944,214
...	4,313,000	...	273,600	31,000	...	4,617,600	...	4,514,479	103,121	...	4,407,276
...	5,376,000	...	273,600	203,928	...	5,853,528	...	5,750,407	103,121	...	5,351,490
...	127,000	...	15,000	...	...	142,000	...	114,305	27,695	...	366,734

Programs by Activity—Concluded

Available from previous years	Source of authorities					Total available for use	Transfer payments Judges' salaries, allowances and annuities; and annuities to spouses and children of judges Activities not required for the current year	Disposition of authorities			
	As shown in		Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	591,000	...	...	...	...	554,394	Transfer payments Judges' salaries, allowances and annuities; and annuities to spouses and children of judges Activities not required for the current year	554,394	...	...	534,048
...	591,000	...	...	...	(36,606)	554,394	Total—Transfer payments	554,394	...	...	17,767
...	1,654,000	...	...	...	...	...	<b>Program Summary</b>	...	...	...	...
...	4,440,000	288,600	...	...	136,322	1,790,322	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	1,790,322	...	...	1,478,262
...	...	...	...	...	31,000	4,759,600	Administration	4,628,784	130,816	...	4,774,010
...	...	...	...	...	...	...	Activities not required for the current year	...	...	...	17,767
...	6,094,000	288,600	...	...	167,322	6,549,922	<b>Total Program—Budgetary</b>	6,419,106	130,816	...	6,270,039
...	4,025,000	17,000	...	...	23,000	4,065,000	<b>Tax Court of Canada</b>	...	...	...	...
...	12,000	43,000	...	...	...	55,000	Operating Administration of the Tax Court of Canada	2,997,004	1,067,996	...	2,557,778
...	4,037,000	60,000	...	...	23,000	4,120,000	Capital Administration of the Tax Court of Canada	216,410	(161,410)	...	491,256
...	302,474,200	2,213,802	1,161,523	...	1,374,754	3,07,224,279	<b>Total Program—Budgetary</b>	3,213,414	906,586	...	3,049,034
...	...	...	...	...	...	...	<b>Total Ministry—Budgetary</b>	272,976,957	34,247,322	...	257,546,923

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	4,000	...	...	...	4,000	...	...	4,000	
...	25,000	...	...	...	1,107	23,893	...	617	
...	18,500	...	...	...	18,500	...	...	18,500	
...	1,500	...	...	...	1,500	...	...	1,500	
...	94,000	...	...	...	81,279	12,721	...	93,191	
...	267,600	...	...	...	257,302	10,298	...	212,872	
...	95,550	...	...	...	95,272	278	...	88,876	
...	17,000	...	...	...	17,000	...	...	32,000	
...	10,000	...	...	...	10,000	...	...	10,000	
...	12,000	...	...	...	12,000	...	...	12,000	
...	...	...	...	60,000	60,000	...	...	60,000	
...	...	...	...	...	...	...	...	48,400	
...	<b>545,150</b>	...	...	<b>60,000</b>	<b>557,960</b>	<b>47,190</b>	...	<b>581,956</b>	
<b>Department</b>									
Administration of Justice Program									
<b>Grants</b>									
Legal policy and program development									
Uniform Law Conference of Canada to assist in payment of administrative expenses									
Uniform Law Conference for the research purposes of the Conference									
International Commission of Jurists									
L'Institut international de droit d'expression française (IDEF)									
Grants to encourage student specialization in legislative drafting									
Grants to encourage native people to enter the legal profession									
Duff-Rinfret Scholarship Program									
Canadian Association of Chiefs of Police for the Law Amendments Committee									
British Institute of International and Comparative Law (CIAS)									
Hague Academy of International Law									
Centre de traduction et de documentation juridiques d'Ottawa									
Items not required for the current year									
<b>Total—Grants</b>									
<b>Contributions</b>									
Legal policy and program development									
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in operation of legal aid systems									
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime									
Contributions to encourage experimental and research work in legal aid									
Contributions for a summer exchange program between civil and common law students									
Canadian Law Information Council									
...	64,553,200	...	...	...	41,052,771	23,500,429	...	45,820,661	
...	2,626,000	...	(137,500)	...	2,455,800	32,700	...	2,440,982	
...	250,000	...	(125,000)	...	15,468	109,532	...	111,704	
...	242,000	...	...	...	235,359	6,641	...	333,091	
...	400,200	...	...	...	400,200	...	...	445,200	

Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities					
	As shown in			Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years		Used in the previous year	
	Main Estimates	Supplementary Estimates	Total available for use	Transfers between ministries	Transfers within this ministry	Statutory adjustments			\$	\$		\$
...	70,000	...	70,000	...	...	...	70,000	...	...	...	69,000	...
...	1,800,700	...	946,700	(854,000)	...	...	390,799	555,901	...	...	416,855	...
...	3,930,350	...	3,330,350	(600,000)	...	...	3,132,963	197,387	...	...	3,042,483	...
...	285,000	...	365,000	80,000	...	...	237,139	127,861	...	...	285,856	...
...	89,600	...	89,600	...	...	...	89,600	...	...	...	84,950	...
...	36,800	...	36,800	...	...	...	18,460	18,340	...	...	9,100	...
...	400,000	...	500,000	100,000	...	...	340,554	159,446	...	...	496,499	...
...	500,000	...	485,000	(15,000)	...	...	391,409	93,591	...	...	125,010	...
...	...	...	301,500	301,500	...	...	301,500	...	...	...	...	...
...	...	...	125,000	125,000	...	...	114,556	10,444	...	...	...	...
...	...	1	800,001	800,000	...	...	...	800,001	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	2,779,788	...
...	75,183,850	1	74,858,851	(325,000)	...	...	49,246,578	25,612,273	...	...	56,461,179	...
...	75,729,000	1	75,464,001	(265,000)	...	...	49,804,538	25,659,463	...	...	57,043,135	...
...	75,729,000	1	75,464,001	(265,000)	...	...	49,804,538	25,659,463	...	...	57,043,135	...
...	89,000	...	159,000	70,000	...	...	104,817	54,183	...	...	117,900	...
...	19,350,000	...	15,717,907	(3,632,093)	...	...	15,717,907	...	...	...	15,069,693	...
...	89,000	...	159,000	70,000	...	...	104,817	54,183	...	...	117,900	...
...	19,350,000	...	15,717,907	(3,632,093)	...	...	15,717,907	...	...	...	15,069,693	...
...	19,439,000	...	15,876,907	70,000	(3,632,093)	...	15,822,724	54,183	...	...	15,187,593	...

Commissioner for Federal Judicial Affairs

Grants  
Administration  
Gratuities to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death  
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges (S) Annuities under the Judges Act

Program Summary by Activity  
Administration  
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges

Grants									
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges									
(S) Annuities under the Judges Act									
Administration									
Items not required for the current year									
Program Summary by Activity									
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges									
Administration									
Total Program									
Total Ministry									
...	591,000	...	...	(36,606)	...	554,394	...	554,394	534,048
...	...	...	...	...	...	...	...	...	17,767
...	591,000	...	...	(36,606)	...	554,394	...	554,394	534,048
...	591,000	...	...	(36,606)	...	554,394	...	554,394	17,767
...	95,759,000	1	...	(195,000)	(3,668,699)	91,895,302	...	66,181,656	25,713,646
...									72,782,543

(S) Statutory transfer payment.

## Revenue

Department	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Administration of Justice Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous year's expenditure—				
Provincial Treasurer of Nova Scotia, legal aid and young offenders	55,385	...	11,371	25,948
Provincial Treasurer of Prince Edward Island, legal aid and young offenders	7,243	...		
Provincial Treasurer of Alberta, legal aid and young offenders	190,929	...	161,427	148,590
Provincial Treasurer of British Columbia, legal aid and young offenders	719,801	...	13,954	16,054
Provincial Treasurer of Manitoba, legal aid and young offenders	219,841	...	175,381	164,644
Provincial Treasurer of Ontario, legal aid and young offenders	2,245,667	...	15,749	5,360
Provincial Treasurer of New Brunswick, legal aid and young offenders	31,803	...	202,501	195,952
Adjustment to prior year's Payables at Year End (PAYE)	24,740	3,462		
Miscellaneous	192,728	708,183	...	5
<b>Total Department</b>	<b>3,688,137</b>	<b>711,645</b>	<b>...</b>	<b>5</b>
Services and service fees	36,336	71,210	...	5
Other non-tax revenue—				
Fines and forfeitures	3,988,444	687,248	...	5
Rent from dwellings and utilities	56,142	55,981	...	5
Other	21,667	682,197	...	5
<b>Total Department</b>	<b>4,066,253</b>	<b>1,425,426</b>	<b>783</b>	<b>747</b>
<b>Canadian Human Rights Commission</b>				
<b>Non-Tax Revenue—</b>				
Other non-tax revenue	10,280	3,136	8,741	9,452
<b>Total Program</b>	<b>10,280</b>	<b>3,136</b>	<b>1,005</b>	<b>...</b>
<b>Commissioner for Federal Judicial Affairs</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure	...	6,809	7,270	6,697
Other non-tax revenue—				
Judges' Public Service Superannuation Account deductions	3,520,102	2,709,551	37,086	24,269
<b>Total Program</b>	<b>3,520,102</b>	<b>2,716,360</b>	<b>44,356</b>	<b>30,966</b>
<b>Federal Court of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure				
Services and service fees—				
Federal Court fees				
Court costs				
Other non-tax revenue				
<b>Total Program</b>				
<b>Law Reform Commission of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure				
<b>Total Program</b>				
<b>Offices of the Information and Privacy Commissioners of Canada</b>				
<b>Non-Tax Revenue—</b>				
Other non-tax revenue				
<b>Total Program</b>				
<b>Supreme Court of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure				
Services and service fees—				
Photocopies				
Filing fees				
Proceeds from sales—				
Sale of Supreme Court Bulletin				
Sale of reasons for judgment				

	Current year	Previous year
	\$	\$
Other non-tax revenue—		
Judges' Public Service Superannuation Account contributions	39,285	26,445
Transfer from Security Account	14,349	15,358
Sundries	4,773	11,326
	58,407	53,129
<b>Total Program</b>	<b>113,292</b>	<b>94,294</b>
<b>Tax Court of Canada</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure	10,048	...
Proceeds from sales	3,858	2,867
<b>Total Program</b>	<b>13,906</b>	<b>2,867</b>
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure	3,710,339	745,154
Services and service fees	221,463	245,306
Proceeds from sales	48,214	33,833
Other non-tax revenue	7,670,791	4,196,607
<b>Total Ministry</b>	<b>11,650,807</b>	<b>5,220,900</b>



# SECTION 14

**1985-86  
PUBLIC ACCOUNTS**

## **Labour**

**Department  
Canada Labour Relations Board  
Canada Mortgage and Housing  
Corporation  
Canadian Centre for Occupational Health  
and Safety**

### **CONTENTS**

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## Department

### *Policy and Communications*

The provision of analysis, management and direction through the offices of the Minister, the Deputy Minister, and a policy and liaison group; the analysis and development of economic and social policies related to labour issues; the provision and analysis of labour market data; the coordination and participation in international and federal-provincial organizations; the promotion and strengthening of the efforts of women to achieve equality in the labour force; and the communication of departmental programs, policies, legislation and services.

### Objective

To promote and sustain stable industrial relations, a fair return for efforts in the workplace, and a working environment conducive to physical and social well-being; to protect the rights and interests of the parties involved in the world of work; to promote equitable access to employment opportunities; and to foster a climate for improved consultation and communication among Government, labour and management.

### Activity Description

#### *Mediation and Conciliation*

The provision of conciliation, mediation, and arbitration assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; and the provision of industrial relations expertise for policy formation and implementation, and legislative development.

#### *General Labour Services*

The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in employment; and the promotion and implementation of non-legislated activities aimed at constructive relationship between labour and management and a better informed work-force on union and socio-economic affairs.

## Canada Labour Relations Board

### Objective

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

### Activity Description

#### *Canada Labour Relations Board*

Exercise of statutory and regulatory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the definition of technological changes affecting the terms, conditions and security and employees and the exercise of ancillary remedial authority; cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to statutory and regulatory powers of the Board; the provision of administrative services to these ends.

#### *Labour Adjustment Income Support Program*

Payments to assist workers who have been laid off as a result of import competition, industrial restructuring or severe economic disruption in a designated industry and/or region, and related administrative costs for the operation of the Labour Adjustment Review Board, in accordance with the requirements of the Labour Adjustment Benefits Act.

#### *Injury Compensation Respecting Government Employees and Merchant Seamen*

Payments and compensation benefits to federal Government workers and/or their dependents for injuries suffered in employment, and payments to the provincial compensation boards for the handling of claims made by federal Government employees pursuant to the Government Employees Compensation Act. Provision is also made for supplementary compensation payments to certain widows and dependent children of merchant seamen.

#### *Administration*

The provision of advisory and support services to the department, including administrative, financial, personnel, data and word processing, corporate planning, program evaluation and internal audit, library and security services.

**Objective**

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

**Activity Description***Mortgage Loan Insurance*

To promote the effective operation of the mortgage market and the housing market by providing leadership in mortgage loan insurance on a full recovery basis, while pursuing additional public policy objectives.

*Market Housing*

To promote the effective operation of the private residential mortgage market and the private housing market through means other than public mortgage loan insurance including the provision of loans to assist Canadians to purchase or rent suitable and affordable housing.

*Social Housing*

To assist Canadians whose income is insufficient to gain access to adequate housing by encouraging and supporting, in conjunction with provinces, municipalities and their agencies, the provision of low and moderate income public housing and by encouraging the establishment of non-profit and co-operative housing corporations.

*Rehabilitation and Conservation*

To promote and support the rehabilitation of substandard housing and the improvement of existing housing through the provision of loan and grant assistance.

*Community Services*

To assist in the achievement and in the maintenance of sound community environments by encouraging and supporting the provision of basic community services.

*Research, Development, Demonstration and Information*

To assist in the achievement of informed public decisions relating to housing and community planning matters, and in the effective operation of the mortgage and housing markets, by contributing to the knowledge and understanding of these matters, specifically including the technological aspects, on the part of industry, governments and the general public.

**Objective**

To provide Canadians with information and advice about occupational health and safety which is trustworthy, comprehensive, and intelligible in order to facilitate responsible decision-making in prevention of and protection from occupational diseases and accidents.

**Activity Description***Council of Governors and Executive Board*

Broadly representative of federal and provincial governments as well as of workers and of employers, the Council will establish objectives, policies and the scope of the Centre's work and will determine the priorities and general direction for the Centre's resources. It will facilitate collaboration among interested parties and foster improved standards of health and safety for persons at work. It will develop programs to promote the physical and mental health of workers.

The Executive Board of the Centre, chaired by the President and Chief Executive Officer, consists of nine Governors elected annually from among the members of the Council of Governors, on a representative tripartite basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

*President and Centre Staff*

To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

## Ministry Summary

Available from previous years	Source of authorities				Vote	Disposition of authorities			
	As shown in		Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	39,841,000	...	...	39,841,000	1	...	...	...	...
...	...	2,298,000	...	2,298,000	1b	...	...	...	...
...	...	750,100	...	750,100	1c	...	...	...	...
...	...	...	83,000	83,000		...	...	...	...
...	...	...	600,000	600,000		...	...	...	...
...	...	...	16,269	16,269		...	...	...	...
...	39,841,000	3,048,100	699,269	43,588,369		42,503,274	1,085,095	...	38,123,633
...	15,212,000	...	...	15,212,000	5	...	...	...	...
...	...	25,000	...	25,000	5b	...	...	...	...
...	...	...	(83,000)	(83,000)		...	...	...	...
...	15,212,000	25,000	(83,000)	15,154,000		15,020,731	133,269	...	12,009,181
...	42,000	...	(2,470)	39,530	(S)	39,530	...	...	41,682
...	23,004,000	6,300,000	311,928	29,615,928	(S)	29,615,928	...	...	32,898,652
...	43,394,000	15,700,000	584,479	59,678,479	(S)	59,678,479	...	...	42,191,821
...	4,017,000	...	412,000	4,429,000	(S)	4,429,000	...	...	4,277,000
...	...	...	2,580	2,580	(S)	2,580	...	...	11,780
...	125,510,000	25,073,100	1,924,786	152,507,886	(S)	151,289,522	1,218,364	...	129,553,749
...	...	...	80,000	80,000		80,000	...	...	248,000
...	125,510,000	25,073,100	1,924,786	152,507,886		151,289,522	1,218,364	...	129,553,749
...	...	...	80,000	80,000		80,000	...	...	248,000
...	5,419,000	...	...	5,419,000	10	...	...	...	...
...	...	224,000	...	224,000	10b	...	...	...	...
...	5,419,000	224,000	...	5,643,000		5,525,623	117,377	...	5,116,110
...	562,000	...	58,000	620,000	(S)	620,000	...	...	563,000
...	5,981,000	224,000	58,000	6,263,000		6,145,623	117,377	...	5,679,110



Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Disposition of authorities		
	Main Estimates	Supplementary Estimates	Adjustments and transfers		Total available for use	Used in the current year	Lapsed (overexpended)
\$	\$	\$	\$	\$	\$	\$	\$
100,000,000	...	...	...	100,000,000	...	...	100,000,000
111,000,000	...	...	...	111,000,000	...	...	111,000,000
369,600,000	...	...	...	369,600,000	6,500,000	...	363,100,000
...	...	...	400,000,000	400,000,000	4,500,000	...	395,500,000
...	30,300,000	(6,600,000)	(23,700,000)	...	...	...	...
4,360,006,790	54,200,000	(5,200,000)	376,300,000	4,785,306,790	260,500,000	15,800,000	4,509,006,790
...	1,467,226,000	199,140,001	(114,845,715)	1,551,520,286	1,454,268,090	97,252,196	...
4,360,006,790	54,200,000	(5,200,000)	376,300,000	4,785,306,790	260,500,000	15,800,000	4,509,006,790
...	7,687,000	...	...	7,687,000	6,687,455	999,545	...
...	7,687,000	...	...	7,687,000	6,687,455	999,545	...
...	1,606,404,000	224,437,101	(112,862,929)	1,717,978,172	1,618,390,690	99,587,482	2,107,312,531
4,360,006,790	54,200,000	(5,200,000)	376,380,000	4,785,386,790	260,580,000	15,800,000	4,509,006,790

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.  
(L) Non-budgetary authority (loan, investment or advance).  
(U) Treasury Board Vote 5—Government contingencies.  
(T) Treasury Board Vote 10—Employment initiatives.

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
...	4,036,000	...	36,000	...	27,000	...	...	4,099,000	3,841,118	257,882	...	3,594,500	
...	18,470,000	245,100	120,269	225,000	3,000	...	...	19,063,369	17,153,057	1,910,312	...	16,520,031	
...	10,359,000	617,000	333,000	(142,000)	160,530	...	...	11,327,530	11,506,200	(178,670)	...	10,684,586	
...	383,000	...	...	...	6,000	...	...	389,000	460,618	(71,618)	...	443,479	
...	47,653,000	6,300,000	...	...	364,663	(23,330,000)	...	30,987,663	31,238,681	(251,018)	...	34,421,080	
...	8,946,000	...	127,000	...	166,580	...	...	9,239,580	9,675,642	(436,062)	...	9,074,742	
...	(23,330,000)	...	...	...	...	23,330,000	...	...	...	...	...	...	
...	66,517,000	7,162,100	616,269	83,000	727,773	...	...	75,106,142	73,875,316	1,230,826	...	74,738,418	
...	4,000	...	...	...	...	...	...	4,000	83,374	(79,374)	...	19,020	
...	222,000	363,000	...	...	...	...	...	585,000	480,105	104,895	...	112,512	
...	27,000	...	...	...	...	...	...	27,000	156,020	(129,020)	...	200,790	
...	1,000	...	...	...	...	...	...	1,000	32,926	(31,926)	...	...	
...	3,000	...	...	...	...	...	...	3,000	15,630	(12,630)	...	...	
...	116,000	1,823,000	...	...	...	...	...	1,939,000	1,936,676	2,324	...	272,387	
...	373,000	2,186,000	...	...	...	...	...	2,559,000	2,704,731	(145,731)	...	604,709	
...	7,500,000	(55,000)	...	(225,000)	...	...	...	7,220,000	7,135,617	84,383	...	6,534,857	
...	7,712,000	80,000	...	142,000	...	...	...	7,934,000	7,885,114	48,886	...	5,474,324	
...	43,394,000	15,700,000	...	...	584,479	...	...	59,678,479	59,678,479	...	...	42,191,821	
...	14,000	...	...	...	(3,735)	...	...	10,265	10,265	...	...	9,620	
...	58,620,000	15,725,000	...	(83,000)	580,744	...	...	74,842,744	74,709,475	133,269	...	54,210,622	
...	...	...	...	...	80,000	...	...	80,000	80,000	...	...	248,000	

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities										
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	4,040,000	...	36,000	...	27,000	...	...	...	...	4,103,000	...	3,924,492	178,508	...	3,613,520	...	...	...	
...	26,192,000	553,100	120,269	...	3,000	...	...	...	...	26,868,369	...	24,768,779	2,099,590	...	23,167,400	...	...	...	
...	18,098,000	697,000	333,000	...	160,530	...	...	...	...	19,288,530	...	19,547,334	(258,804)	...	16,359,700	...	...	...	
...	43,778,000	15,700,000	...	...	590,479	...	...	...	...	60,068,479	...	60,172,023	(103,544)	...	42,635,300	...	...	...	
...	24,340,000	6,300,000	...	...	360,928	...	...	...	...	31,000,928	...	31,264,576	(263,648)	...	34,430,700	...	...	...	
...	9,062,000	1,823,000	127,000	...	80,000	...	...	...	...	80,000	...	80,000	...	...	248,000	...	...	...	
...	...	...	...	...	166,580	...	...	...	...	11,178,580	...	11,612,318	(433,738)	...	9,347,129	...	...	...	
...	125,510,000	25,073,100	616,269	...	1,308,517	...	...	...	...	152,507,886	...	151,289,522	1,218,364	...	129,553,749	...	...	...	
...	...	...	...	...	80,000	...	...	...	...	80,000	...	80,000	...	...	248,000	...	...	...	
<b>Program Summary</b>																			
Mediation and conciliation																			
General labour services																			
Policy and communications																			
Labour Adjustment Income																			
Support Program																			
Injury compensation respecting Government employees and merchant seamen—																			
Budgetary																			
Non-budgetary																			
Administration																			
<b>Total Department—</b>																			
Budgetary																			
Non-budgetary																			
<b>Canada Labour Relations Board</b>																			
Operating																			
Canada Labour Relations Board																			
Capital																			
Canada Labour Relations Board																			
<b>Total Program—Budgetary</b>																			
<b>Canada Mortgage and Housing Corporation</b>																			
Operating																			
Mortgage loan insurance																			
Market housing																			
Social housing																			
Rehabilitation and conservation																			
Community services																			
Research, development, demonstration and information																			
Activities not required for the current year																			
<b>Total—Operating</b>																			





**Transfer Payments**

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	16,000	...	...	...	...	16,000	...	...	16,000
...	10,000	...	...	...	...	...	10,000	...	10,000
...	...	...	...	...	...	...	...	...	1,074,143
...	26,000	...	...	...	...	16,000	10,000	...	1,100,143
<b>Department</b>									
<b>Grants</b>									
General labour services									
...	40,000	...	...	...	...	40,000	...	...	40,000
...	62,000	25,000	...	...	...	79,535	7,465	...	62,000
...	5,000,000	...	...	...	...	5,000,000	...	...	5,000,000
Policy and communications									
...	10,000	...	...	(1,000)	...	8,000	1,000	...	10,000
...	...	30,000	...	...	...	30,000	...	...	20,000
...	...	25,000	...	(15,000)	...	10,000	...	...	...
...	5,112,000	80,000	...	(16,000)	...	5,167,535	8,465	...	5,132,000
<b>Labour Adjustment Income Support Program</b>									
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region									
...	43,394,000	15,700,000	...	...	584,479	59,678,479	...	...	42,191,821

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
...	14,000	...	...	...	(3,735)	10,265	...	...	9,620
...	<b>48,546,000</b>	<b>15,780,000</b>	...	<b>(16,000)</b>	<b>580,744</b>	<b>64,890,744</b>	<b>64,872,279</b>	<b>18,465</b>	<b>48,433,584</b>
...	3,892,000	...	...	...	...	3,892,000	3,892,156	(156)	3,538,324
...	1,236,000	...	...	(22,000)	...	1,214,000	1,213,580	420	1,090,148
...	1,292,000	...	...	(33,000)	...	1,259,000	1,221,479	37,521	...
...	655,000	(55,000)	...	(170,000)	...	430,000	393,102	36,898	443,242
...	399,000	...	...	...	...	399,000	399,300	(300)	363,000
...	7,474,000	(55,000)	...	(225,000)	...	7,194,000	7,119,617	74,383	5,434,714
...	...	...	...	258,000	...	258,000	256,099	1,901	...
...	2,010,000	...	...	(200,000)	...	1,810,000	1,832,317	(22,317)	286,000
...	590,000	...	...	100,000	...	690,000	629,163	60,837	56,324
...	2,600,000	...	...	158,000	...	2,758,000	2,717,579	40,421	342,324
...	<b>10,074,000</b>	<b>(55,000)</b>	...	<b>(67,000)</b>	...	<b>9,952,000</b>	<b>9,837,196</b>	<b>114,804</b>	<b>5,777,038</b>

Injury compensation respecting Government employees and merchant seamen  
(S) Merchant Seamen Compensation—Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school

## Total—Grants

## Contributions

General labour services  
Contribution to the Canadian Labour Congress labour education programs  
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs  
Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education  
Quality of working life projects  
Atlantic Region Labour Education Centre

## Policy and communications

Technology Education Program  
Technology Impact Research Fund  
Labour/Government Employees Secondment Program

## Total—Contributions



## Revenue

	Department		Ministry	
	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	30,647	140,952	2,628,544	3,264,081
Adjustment to prior year's Payables at Year End (PAYE)	82,388	125,024	1,963,763	...
	113,035	265,976	4,592,307	3,264,081
Services and service fees	244	665	111,393	121,830
Proceeds from sales	514	...	...	...
Other non-tax revenue—				
Fines and penalties remitted by courts as the result of				
prosecutions under the Canada Labour Code	325	2,300	...	184,924
Pension plan credits remitted by Revenue Canada—Taxation	21,710	19,908	703,666	1,447,632
Registration fee for seminar given by Women's Bureau	...	3,906	11,368,739	9,677,198
Witness fees	...	50	...	...
Fund transferred from the Labour Code Suspense Account			12,072,405	11,309,754
due to lack of information which renders the task of				
locating individuals impossible	...	147,867	...	...
Liquidation of investment by Canada Mortgage and Housing	24,862,217	...	...	130,188
Corporation			56	...
	24,884,252	174,031	56	...
<b>Total Department</b>	<b>24,998,045</b>	<b>440,672</b>	<b>56</b>	<b>130,188</b>
<b>Canada Labour Relations Board</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure	3,568	869	892,721,567	913,083,483
Proceeds from sales	2,023	2,093	4,708,966	3,530,926
Other non-tax revenue	5	...	244	665
	5,596	2,962	113,930	123,923
<b>Total Program</b>	<b>5,596</b>	<b>2,962</b>	<b>36,956,662</b>	<b>11,483,785</b>
<b>Canada Mortgage and Housing Corporation</b>				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Loans, investments and advances—				
Canada Mortgage and Housing Corporation—				
Interest	858,826,035	873,299,069	934,501,369	928,222,782
Transfer of profit	33,895,532	39,654,226	...	...
	892,721,567	912,953,295	...	...

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Return on investments	892,721,567	913,083,483
Refunds of previous years' expenditure	4,708,966	3,530,926
Services and service fees	244	665
Proceeds from sales	113,930	123,923
Other non-tax revenue	36,956,662	11,483,785
<b>Total Ministry</b>	<b>934,501,369</b>	<b>928,222,782</b>

# SECTION 15

## 1985-86 PUBLIC ACCOUNTS

### National Defence

#### CONTENTS

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Details of amounts credited to the vote	15.8
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	15.11

## Department

Defence Services Program

## Objective

To ensure the security of Canada and to contribute to the maintenance of world peace.

## Activity Description

### *Maritime Forces*

The element encompasses the creation and maintenance of general-purpose regular and reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with U.S. and NATO forces, the maritime approaches to North America and the sea areas vital to NATO; and conducting in conjunction with U.S. Forces, surveillance to detect, track and identify strategic submarine forces threatening North America. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: protecting Canadian territory, rights and interests against external maritime challenges; assisting other Government departments and agencies in enforcing Canadian laws and regulations in maritime areas under Canadian jurisdiction; contributing maritime forces to international arrangements to prevent or contain conflicts outside the NATO area; and contributing to national development.

### *Land Forces in Canada*

This element encompasses the creation and maintenance of general-purpose regular and reserve land forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against hostile military lodgement in North America; and providing, in an emergency, additional land forces for the defence of Europe within the framework of agreed NATO commitments. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: promoting international stability by contributing to peacekeeping activities in co-operation with other members of the international community; supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over and security within the national territory of Canada; assisting civilian authorities in the event of emergency or disaster; and contributing to national development.

### *Air Forces in Canada*

This element encompasses the creation and maintenance of general-purpose regular and reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces against aerospace attack on North America; and providing in an emergency additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad, tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

### *Canadian Forces in Europe*

This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

### *Communication Services*

This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

**Objective**

To support the Department of National Defence in the field of construction and property maintenance.

**Activity Description**

*Procurement of Major Construction and Maintenance of Buildings and Works*  
Award and administration of contracts for major construction, repair and maintenance (renovations) for the Department of National Defence. The company is also the Canadian Government's construction agency for defence projects carried out in Canada under intergovernmental agreements with the United States.

*Policy Direction and Management Services*

This element encompasses the formulation and recommendation of defence objectives and policy options and the development of clear authoritative expressions of government approved defence policy to provide overall direction for developmental planning in the department and the management of the Defence Services Program. Equally important, is the command and control function, within which the detailed operations, materiel, personnel and financial preparations are made for times of crisis or war. This function also embodies the exercise of command and control of the "day-to-day" operations of the Canadian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more general management services, this element includes the development, and general direction of management information systems, consulting, audit, evaluation, financial and accounting services within the department, that are consistent with legislative and regulatory requirements and authority.

*Personnel Support*

This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the department.

*Materiel Support*

This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.





## Programs by Activity

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	1,051,626,000	...	59,161	10,999,467	1,983,964	(17,491,000)	1,047,177,592	985,973,000	61,204,592	962,681,781
...	1,140,454,000	...	64,159	11,928,562	2,151,544	(54,223,000)	1,100,375,265	1,104,565,000	(4,189,735)	1,063,616,555
...	2,067,697,000	...	116,323	21,627,046	3,900,850	(81,167,000)	2,012,174,219	1,948,939,000	63,235,219	1,821,019,995
...	465,260,000	...	26,174	4,866,380	877,744	(15,177,000)	455,853,298	484,700,000	(28,846,702)	401,608,230
...	271,589,000	...	15,279	2,840,681	512,371	(36,192,000)	238,765,331	230,027,000	8,738,331	219,253,343
...	844,589,000	1	47,514	8,833,965	13,135,286	(34,243,000)	832,362,766	805,945,000	26,417,766	768,330,600
...	533,589,000	...	30,018	5,581,066	1,006,652	(2,285,000)	537,921,736	558,890,000	(20,968,264)	499,323,454
...	317,686,400	...	17,872	3,322,832	599,337	(40,175,000)	281,451,441	299,273,818	(17,822,377)	263,181,071
...	(280,953,000)	...	...	...	...	280,953,000	...	...	...	...
...	6,411,537,400	1	376,500	69,999,999	24,167,748	...	6,506,081,648	6,418,312,818	87,768,830	5,999,015,029
...	751,553,000	...	...	(20,752,836)	(3,617,338)	...	727,182,826	656,632,000	70,550,826	604,533,000
...	318,421,000	...	...	(8,792,645)	(1,532,608)	...	308,095,747	282,076,000	26,019,747	295,300,000
...	714,249,000	...	...	(19,722,751)	(3,437,788)	...	691,088,461	798,919,000	(107,830,539)	1,026,213,000
...	432,903,000	...	...	(11,953,868)	(2,083,627)	...	418,865,505	374,315,000	44,550,505	424,855,000
...	81,658,000	...	...	(2,254,844)	(393,032)	...	79,010,124	39,003,000	40,007,124	48,512,000
...	119,189,000	...	...	(3,291,198)	(573,675)	...	115,324,127	124,793,000	(9,468,873)	127,763,000
...	72,107,000	...	...	(1,991,110)	(347,062)	...	69,768,828	37,779,000	31,989,828	26,054,000
...	44,933,000	...	...	(1,240,747)	(216,269)	...	43,475,984	19,007,463	24,468,521	14,053,971
...	2,535,013,000	...	...	(69,999,999)	(12,201,399)	...	2,452,811,602	2,332,524,463	120,287,139	2,567,283,971
...	280,400,809	...	...	...	(11,541,912)	...	268,858,897	268,858,897	...	242,836,266
...	140,771,742	...	...	...	...	...	140,771,742	133,853,971	6,917,771	102,514,727
...	421,172,551	...	...	...	(11,541,912)	...	409,630,639	402,712,868	6,917,771	345,350,993
39,142,350	...	...	...	...	...	...	39,142,350	343,334	...	8,618,203

## Department

## Defence Services Program

## Operating

## Maritime forces

## Land forces in Canada

## Air forces in Canada

## Canadian forces in Europe

## Communication services

## Personnel support

## Material support

## Policy direction and management services

## Revenue credited to the vote

## Total—Operating

## Capital

## Maritime forces

## Land forces in Canada

## Air forces in Canada

## Canadian forces in Europe

## Communication services

## Personnel support

## Material support

## Policy direction and management services

## Total—Capital

## Transfer payments

## Personnel support

## Policy direction and management services

## Total—Transfer payments

## Non-budgetary

## Policy direction and management services

Program Summary										
...	1,785,688,000	...	59,161	(9,753,369)	(1,633,374)	...	1,774,360,418	1,642,605,000	131,755,418	1,567,214,781
...	1,404,652,000	...	64,159	3,135,917	618,936	...	1,408,471,012	1,386,641,000	21,830,012	1,358,916,555
...	2,700,779,000	...	116,323	1,904,295	463,062	...	2,703,262,680	2,747,858,000	(44,595,320)	2,847,232,995
...	882,986,000	...	26,174	(7,087,488)	(1,205,883)	...	874,718,803	859,015,000	15,703,803	826,463,230
...	317,055,000	...	15,279	585,837	119,339	...	317,775,455	269,030,000	48,745,455	267,765,343
...	1,209,935,809	1	47,514	5,542,767	1,019,699	...	1,216,545,790	1,199,596,897	16,948,893	1,138,929,866
...	603,411,000	...	30,018	3,589,956	659,590	...	607,690,564	596,669,000	11,021,564	525,377,454
...	463,216,142	...	17,872	2,082,085	383,068	...	465,699,167	452,135,252	13,563,915	379,749,769
39,142,350	...	...	...	...	...	...	39,142,350	343,334	...	38,799,016
...	9,367,722,951	1	376,500	...	424,437	...	9,368,523,889	9,153,550,149	214,973,740	8,911,649,993
39,142,350	...	...	...	...	...	...	39,142,350	343,334	...	8,618,203

Total Program—Budgetary										
Non-budgetary										
...	15,675,000	...	...	...	...	...	15,675,000	...	...	...
...	(175,000)	...	...	...	...	...	(175,000)	...	...	...
...	15,500,000	...	...	...	...	...	15,500,000	14,300,000	1,200,000	14,487,807
...	15,500,000	...	...	...	...	...	15,500,000	14,300,000	1,200,000	14,487,807
...	9,383,222,951	1	376,500	...	424,437	...	9,384,023,889	9,167,850,149	216,173,740	8,926,137,800
39,142,350	...	...	...	...	...	...	39,142,350	343,334	...	8,618,203

Defence Construction (1951)  
Limited Program

Operating

Procurement of major construction and maintenance of buildings and works

Revenues of the Corporation

Total

Total Program—Budgetary

Total Ministry—Budgetary

Non-budgetary

**Transfer Payments**

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
...	20,809	...	...	...	407	21,216	...	...	18,457
...	200	...	...	...	...	200	...	...	200
...	1,048	...	...	...	...	1,048	...	...	1,047
...	10,504	...	...	...	...	8,943	1,561	...	9,724
...	161,780	...	...	...	...	161,780	...	...	155,560
...	126,720	...	...	...	...	126,720	...	...	121,850
...	126,720	...	...	...	...	126,720	...	...	121,850
...	126,720	...	...	...	...	126,720	...	...	121,850
...	9,490	...	...	...	...	9,490	...	...	9,125
...	25,690	...	...	...	...	25,690	...	...	24,700
...	34,255	...	...	...	...	34,255	...	...	32,940
...	10,285	...	...	...	...	10,285	...	...	9,890
...	12,090	...	...	...	...	12,090	...	...	11,625
...	11,305	...	...	...	...	11,305	...	...	10,870
...	170,065	...	...	...	...	159,849	10,216	...	156,058
...	30,370	...	...	...	...	30,370	...	...	29,200
...	663,500	...	...	...	...	653,414	10,086	...	611,826
...	50,000	...	...	...	...	50,000	...	...	50,000
...	60,000	...	...	...	...	51,554	8,446	...	40,727
...	1,630,742	...	...	...	...	1,600,433	30,309	...	1,519,042
...	<b>1,651,551</b>	...	...	...	<b>407</b>	<b>1,621,649</b>	<b>30,309</b>	...	<b>1,537,499</b>

**Department**  
 Defence Services Program

**Grants**  
 Personnel support  
 (S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)

Policy direction and management services  
 Civil pensions and annuities:  
 Mrs. Mary Whittington  
 Mrs. Eleanor F. Nixon  
 Mr. R. P. Thompson  
 Conference of Defence Associations  
 Army Cadet League of Canada  
 Air Cadet League of Canada  
 Navy League of Canada  
 Royal Canadian Naval Association  
 Naval Officers Association  
 Royal Canadian Air Force Association  
 Royal Canadian Navy Benevolent Fund  
 Royal Canadian Air Force Benevolent Fund  
 Canadian Forces Personnel Assistance Fund  
 Rifle associations  
 Military and united services institutes  
 Canadian universities—Military studies  
 Canadian Institute of Strategic Studies  
 Research fellowships—Emergency planning

Total—Grants

Contributions									
Personnel support									
(S) Payments under Parts I-IV of the Defence Services Pension Continuation Act	6,325,000	...	...	185,569	6,510,569	6,510,569	...	...	6,778,635
(S) Payments under the Supplementary Retirement Benefits Act	274,055,000	...	...	(11,727,888)	262,327,112	262,327,112	...	...	236,039,174
...	280,380,000	...	...	(11,542,319)	268,837,681	268,837,681	...	...	242,817,809
Policy direction and management services									
NATO military budgets and agencies	54,354,000	...	...	...	54,354,000	54,354,000	...	6,618,058	28,798,713
NATO infrastructure—Capital expenditures	65,640,000	...	...	...	65,640,000	66,829,880	...	(1,189,880)	48,084,766
NATO airborne early warning and control system—Capital expenditures	879,000	...	...	...	879,000	...	...	879,000	6,613,748
Mutual aid	10,335,000	...	...	...	10,335,000	6,123,581	...	4,211,419	6,052,369
Contributions to provinces and territories for emergency preparedness purposes	6,338,000	...	...	...	6,338,000	10,023,627	...	(3,685,627)	9,411,616
Contributions to provinces and municipalities for capital assistance projects	1,595,000	...	...	...	1,595,000	1,540,508	...	54,492	2,034,473
...	139,141,000	...	...	...	139,141,000	132,253,538	...	6,887,462	100,995,685
...	<b>419,521,000</b>	...	...	<b>(11,542,319)</b>	<b>407,978,681</b>	<b>401,091,219</b>	...	<b>6,887,462</b>	<b>343,813,494</b>
Program Summary by Activity									
Personnel support	280,400,809	...	...	(11,541,912)	268,858,897	268,858,897	...	...	242,836,266
Policy direction and management services	140,771,742	...	...	...	140,771,742	133,853,971	...	6,917,771	102,514,727
...	<b>421,172,551</b>	...	...	<b>(11,541,912)</b>	<b>409,630,639</b>	<b>402,712,868</b>	...	<b>6,917,771</b>	<b>345,350,993</b>
...	<b>421,172,551</b>	...	...	<b>(11,541,912)</b>	<b>409,630,639</b>	<b>402,712,868</b>	...	<b>6,917,771</b>	<b>345,350,993</b>

(S) Statutory transfer payments.

## Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
	\$	\$	\$	\$
<b>Defence Services Program</b>				
<b>Budgetary (respendable revenues)</b>				
Maritime forces				
Deductions from members for rations, quarters and clothing	13,000,000	12,698,724	12,516,103	
Material and services provided to other Government departments	343,000	413,814	341,635	1,223,730
Medical and dental services	42,000	43,982	43,813	26,387,133
Provincial school grants and tuition fees	310,000	309,430	321,765	763,367
Other recoveries	3,796,000	4,971,906	3,630,684	3,052,770
	17,491,000	18,437,856	16,854,000	31,427,000
<b>Land forces in Canada</b>				
Deductions from members for rations, quarters and clothing	27,690,000	28,164,171	27,759,142	16,381,563
Material and services provided to other Government departments	24,604,000	31,441,659	25,957,449	125,808
Medical and dental services	29,000	34,047	33,916	9,990,169
Provincial school grants and tuition fees	655,000	620,728	645,472	74,852
Other recoveries	1,245,000	2,640,395	5,951,021	1,461,368
	54,223,000	62,901,000	60,347,000	31,824,000
<b>Air forces in Canada</b>				
Deductions from members for rations, quarters and clothing	50,761,000	47,581,877	46,897,601	2,038,058
Material and services provided to other Government departments	16,782,000	19,338,425	15,965,320	7,552
Medical and dental services	1,278,000	1,222,430	1,217,736	8,275
Provincial school grants and tuition fees	3,170,000	3,031,450	3,152,290	505,115
Other recoveries	9,176,000	6,438,818	7,962,053	
	81,167,000	77,613,000	75,195,000	2,559,000
<b>Canadian forces in Europe</b>				
Deductions from members for rations, quarters and clothing	9,446,000	8,866,695	8,739,183	493,324
Material and services provided to other Government departments	3,580,000	3,360,270	3,347,367	15,047,983
Medical and dental services	142,000	133,755	139,087	99,946
Provincial school grants and tuition fees	2,009,000	1,885,280	1,639,363	2,972,656
Other recoveries	15,177,000	14,246,000	13,865,000	2,925,393
	280,953,000	289,996,223	270,467,232	10,546,930
<b>Total Program—Budgetary</b>				
	280,953,000	289,996,223	270,467,232	38,396,232
<b>Total Ministry—Budgetary</b>				
	280,953,000	289,996,223	270,467,232	270,467,232

**Revenue**

Department	Current year	Previous year
	\$	\$
Defence Services Program		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Canadian Forces housing projects	596,603	1,971,775
Other accounts—		
Interest on loans to employees posted abroad	370,206	269,765
	966,809	2,241,540
Refunds of previous years' expenditure—		
Refunds received after audit or adjustment of contracts, and		
refunds of advance payments on contracts	27,346,667	11,010,662
Other non-tax revenue—		
Includes payments received from United Nations in respect of		
peacekeeping operations and from provincial governments	3,888,608	24,725,439
for humanitarian assistance provided	106,788	...
Sale of non-surplus material	3,995,396	24,725,439
<b>Total Department</b>	<b>32,308,872</b>	<b>37,977,641</b>
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Return on investments	966,809	2,241,540
Refunds of previous years' expenditure	27,346,667	11,010,662
Other non-tax revenue	3,995,396	24,725,439
<b>Total Ministry</b>	<b>32,308,872</b>	<b>37,977,641</b>

<sup>(1)</sup> Interest unless otherwise indicated.



# SECTION 16

1985-86  
PUBLIC ACCOUNTS

## National Health and Welfare

Department  
Medical Research Council

### CONTENTS

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**Department**

Departmental Administration Program

**Objective**

To provide executive direction and management services to the department.

**Activity Description**

*Departmental Executive*  
Offices of the Minister, Deputy Minister, Associate Deputy Minister, Special Advisor, Principal Nursing Officer, and Secretariats of the National Council of Welfare and National Advisory Council on Aging.

*Policy, Planning and Information*

Provision of policy analysis, planning and information systems support to the departmental executive and to program branches.

*Intergovernmental and International Affairs*

Provision of support to the departmental executive and program branches and co-ordination of the department's federal-provincial and international liaison activities.

*Corporate Management*

Provision of management services to the departmental executive, management services and functional direction to the program branches, including personnel and financial resource management, evaluation, audit and administrative and public affairs support.

Health Services and Promotion Program\*

**Objective**

To develop, promote and support measures designed to preserve and improve the health and well-being of Canadians.

**Activity Description**

*Health Insurance*  
Provides payments to provinces and territories in respect of the cost of insured health services, and certain extended health care services as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; monitors compliance of provincial and territorial health care insurance plans in accordance with the program criteria and conditions of payment of the Canada Health Act.

*Health Services and Resources*

Provides leadership and co-ordination and gives technical and financial support to the provinces and territories, professional associations, and international organizations in the development and maintenance of health services and facilities. Financial support and consulting services are also provided to national voluntary health organizations to assist their development and improve the efficiency and effectiveness of health services. Information collection and dissemination in addition to collaborative efforts with the provinces and territories play an important and integral role in this activity.

**Extramural Research**

Fosters and supports public health research and related scientific activities, through the National Health Research and Development Program, which complement departmental programs and hold the potential to advance national health goals. Encompasses research projects, studies and demonstrations, the training and career development of research manpower in relevant disciplines, and forums for the development of research strategies and approaches and for the communication of research outcomes.

**Health Promotion**

Develops and implements, in co-operation with provincial and territorial governments and non-governmental organizations, health promotion programs directed to all Canadian residents and to special target groups including those at high risk and those responsible for the planning or provision of health and social services.

**Program Administration**

Provides program direction, program planning, policy development and financial and administrative services.

**Objective**

To support the provision of social assistance and services to persons whose economic circumstances are inadequate to meet their basic needs or whose social circumstances expose them to the risk of poverty, isolation or dependency.

**Activity Description**

*Canada Assistance Plan*  
Shares 50% of the cost to the provinces and territories of providing social assistance to persons in need and welfare services to persons who are in need or likely to become in need under the Canada Assistance Plan, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Persons Act.

**Social Development**

Provides contributions to social service organizations, schools of social work, individuals and other levels of Government for research and demonstration activities; sustaining grants to national voluntary social service organizations; consultative, informational and promotional services to governmental and non-governmental organizations concerned with specific social issues and related social services. Areas of focus include persons with disabilities, family violence, day care for children and international and interprovincial adoptions.

**New Horizons**

Provides contributions, consultation and assistance to groups of retired persons to enable them to develop and carry out projects of benefit to themselves and their communities.

**Program Administration**

Provides direction, program planning, policy development, financial and administrative support services.

**Objective**

To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the department.

**Activity Description**

*Indian and Northern Health Services*  
Provision of health services to eligible Canadian Indians and Inuit and to all other residents of the Northwest and Yukon Territories, through the use of departmental staff and facilities or through contractual arrangements with private practitioners and other agencies, including active treatment services; preventive health programs; environmental health services; programs to involve Indians and Inuit in their own health care; and advice to the territorial commissioners on all health matters.

**Health Assessment and Advisory Services**

Provision of Quarantine, Immigration, Occupational Health and Civil Aviation Services which include health inspections of conveyances and of travellers arriving in Canada; provision of information to Canadians and visitors on measures to conserve their health; assessment of prospective immigrants and other Canadians to determine their acceptability from a health standpoint; provision of advice and assistance to various organizations on medical matters; participation in aircraft accident investigation; execution of medical research and development; surveillance and maintenance of occupational and environmental health factors and provisions for first aid and emergency treatment to federal public servants.

**Prosthetic Services**

Provision of rehabilitative services to veterans and other Canadians in need of prosthetic and orthotic appliances and/or orthopaedic footwear, including counselling on prosthetic and orthotic services and the manufacturing, sale and fitting of prosthetic/orthotic appliances and other devices.

**Emergency Services**

Planning, consultation, advice and training for the provision of health and welfare services under emergency conditions, and maintenance of stockpiles of emergency health and welfare supplies.

**Program Administration**

Provision of program direction, program planning, policy development and financial, personnel and administrative services.

## Health Protection Program

**Objective**

To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

**Activity Description**

*Food Safety, Quality and Nutrition*  
Conduct of research and evaluation of scientific data on existing and potential foods, food constituents, micro-organisms and microbial toxins, additives, agricultural chemicals and contaminants in relation to their actual or proposed use and occurrence in the Canadian diet; establishment of manufacturing and product standards and guidelines and nutrient intake guidelines; promotion and enforcement of domestic and foreign food industry compliance with these standards; communication to promote industry understanding of food safety and nutrition, and public understanding of the safe handling and use of foods.

*Drug Safety, Quality and Efficacy*

Conduct of research into health hazards associated with the use of drugs; establishment of safety, quality and effectiveness standards and regulations; premarket evaluation of products according to standards; surveillance, promotion and enforcement of industry and product compliance with standards and regulations; provision of laboratory analyses services to the Solicitor General; provision of information to health professionals to ensure the safe and effective use of drug products and to consumers regarding drug safety; monitoring of dangerous drug use and identification of abuse; control of the movement of dangerous drugs from the licit to the illicit market.

*Environmental Quality and Hazards*

Assessment and investigation of the health effects of environmental pollutants; assessment and control of medical devices, radiation sources and hazardous products; control of micro-biological and chemical hazards associated with medical devices and hazardous products; and, in conjunction with other organizational units of the department, assessment of the health effects of technological and sociological environments.

*National Health Surveillance*

Assessment, investigation and provision of consultative services of the health and disease status of Canadians; provision of national reference services and diagnostic reagents for the identification of disease producing bacteria, viruses and parasites; and, in conjunction with other organizational units in the department, assessment and improvement in the quality of laboratory diagnostic procedures used in hospital laboratories.

*Program Administration*

Provision of program direction, program planning, policy development and administrative and scientific support services.

## Income Security Program

**Objective**

To maintain and improve the income security of the people of Canada.

**Activity Description***Family Allowances*

Provision of financial assistance to families with dependent children and to welfare agencies, Government departments, and institutions that maintain children in order to help meet the costs associated with raising them.

*Old Age Security*

Provision of a basic level of income for Canadians 65 years or older to which other retirement income can be added, and additional income assistance to Old Age Security recipients, and their spouses aged 60-64, who have limited income from other sources.

*Program Administration*

Development and provision of plans and policy advice for the Minister and senior management, the determination of benefit entitlement, the processing of payments for beneficiaries, the maintenance and provision of information relative to the Canada Pension Plan, Family Allowances and Old Age Security programs to the general public and to individuals who are or who may be entitled to benefits and the provision of management direction, and to do so in an efficient and effective manner which satisfies the rights of individuals in accordance with the relevant legislation.

**Objective**

To foster extensive participation in sport and physical activity within the nation, thus contributing to the fitness and sense of well-being of Canadians and to support the highest level of achievement possible by Canada in international competitive sport.

**Activity Description***Amateur Sport*

Provision of leadership, policy direction and financial assistance for the development of Canadian sport at the national and international level; and support of the highest possible level of achievement by Canada in international sport.

*Fitness*

Provision of financial, management and technical support to national organizations and other agencies, and the initiation, co-ordination and delivery of programs, standards and motivational campaigns in order to raise the fitness levels of Canadians through increased participation in physical activity, thereby contributing to health, well-being and the capacity to perform daily activities.

*Program Administration*

Provision of executive direction, planning and policy development, financial and administrative support services as well as promotions and communications services for the Fitness and Amateur Sport Program.

- Formerly part of the Health and Social Services Program.

**Objective**

To support the successful planning and staging of the XV Olympic Winter Games so that they will be a matter of national pride, and optimize economic, athletic and cultural benefits before, during and after the Games.

**Activity Description***XV Olympic Winter Games*

Provides direct funding towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games; participates in the Board of Directors and Executive Committee of the XV Olympic Winter Games Organizing Committee; co-ordinates the provision of all federal services in support of the Games; and provides appropriate visibility to the Government of Canada in matters relating to the XV Olympic Winter Games before, during and after the Games.

**Objective**

To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

**Activity Description***Grants and Scholarships*

Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; and support for symposia, international scientific activities and the exchange of scientists.

*Administration*

Scientific, technical and administrative support.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	39,979,000	...	...	39,979,000	1	37,934,879	2,053,285	...	39,513,021
...	...	1	...	1	1c	39,530	...	...	41,683
...	...	...	9,163	9,163		4,559,000	...	...	4,419,000
...	39,979,000	1	9,163	39,988,164	(S)	200	...	...	...
...	42,000	...	(2,470)	39,530	(S)	42,533,609	2,053,285	...	43,973,704
...	4,135,000	...	424,000	4,559,000	(S)				
...	...	...	200	200	(S)				
...	44,156,000	1	430,893	44,586,894					
...	21,873,000	...	...	21,873,000	5				
...	...	...	14,773	14,773					
...	...	...	(100,000)	(100,000)					
...	21,873,000	...	(85,227)	21,787,773		19,545,989	2,241,784	...	20,866,060
...	26,725,000	...	...	26,725,000	10				
...	...	8,000,000	...	8,000,000	10b				
...	...	...	100,000	100,000					
...	26,725,000	8,000,000	100,000	34,825,000	(S)	34,113,165	711,835	...	27,462,670
...	6,490,000,000	...	(103,836,000)	6,386,164,000	(S)	6,386,164,000	...	...	6,330,386,000
...	1,475,000	...	152,000	1,627,000		1,627,000	...	...	1,547,000
...	...	...	...	...		...	...	...	6
...	6,540,073,000	8,000,000	(103,669,227)	6,444,403,773		6,441,450,154	2,953,619	...	6,380,261,736
...	13,548,000	...	...	13,548,000	15				
...	...	...	12,903	12,903		12,395,017	1,165,886	...	12,949,181
...	13,548,000	...	12,903	13,560,903					

20	Grants and contributions Transfer to Vote 55	100,319,000	...	100,319,000	...	100,319,000	(2,384,999)	...	100,319,000	...	94,186,423	3,747,578	...	139,696,298
(S)	Total—Vote 20	100,319,000	...	97,934,001	(2,384,999)	97,934,001		...	97,934,001	...	94,186,423	3,747,578	...	139,696,298
(S)	Canada Assistance Plan payments	3,928,400,000	(44,300,000)	3,876,104,674	(7,995,326)	3,876,104,674		...	3,876,104,674	...	3,876,104,674	...	...	3,635,290,019
(S)	Contributions to employee benefit plans	1,397,000	...	1,541,000	144,000	1,541,000		...	1,541,000	...	1,541,000	...	...	1,385,000
(S)	Refunds of amounts credited to revenue in previous years	...	...	40,632	40,632	40,632		...	40,632	...	40,632	...	...	...
	<b>Total Program—Budgetary</b>	<b>4,043,664,000</b>	<b>(44,300,000)</b>	<b>3,989,181,210</b>	<b>(10,182,790)</b>	<b>3,989,181,210</b>		...	<b>3,984,267,746</b>	...	<b>4,913,464</b>	...	...	<b>3,789,320,498</b>
25	Medical Services Program	348,259,000	...	348,259,000	...	348,259,000		...	348,259,000	...	359,605,212	13,523,968	...	333,563,869
25b	Operating expenditures	...	...	23,642,000	...	23,642,000		...	23,642,000	...	23,110,902	3,564,098	...	29,101,147
	Transfer of \$1,119,000 from National Health and Welfare Vote 30	...	...	1,119,000	...	1,119,000		...	1,119,000	...	15,634,000	...	...	14,199,000
	Transfer from: Vote 30	...	...	109,180	...	109,180		...	109,180	...	4,159	...	...	2,226
	TB Vote 10 <sup>(1)</sup>	...	...	373,129,180	...	373,129,180		...	373,129,180	...	359,605,212	13,523,968	...	333,563,869
30	Total—Vote 25	348,259,000	23,642,000	1,228,180	1,228,180	373,129,180		...	348,259,000	...	359,605,212	13,523,968	...	333,563,869
	Capital expenditures	27,794,000	...	27,794,000	...	27,794,000		...	27,794,000	...	23,110,902	3,564,098	...	29,101,147
	Transfer to Vote 25	...	...	(1,119,000)	(1,119,000)	(1,119,000)		...	(1,119,000)	...	15,634,000	...	...	14,199,000
	Total—Vote 30	27,794,000	...	26,675,000	(1,119,000)	26,675,000		...	27,794,000	...	23,110,902	3,564,098	...	29,101,147
(S)	Contributions to employee benefit plans	14,180,000	...	15,634,000	1,454,000	15,634,000		...	14,180,000	...	15,634,000	...	...	14,199,000
(S)	Refunds of amounts credited to revenue in previous years	...	...	4,159	4,159	4,159		...	4,159	...	4,159	...	...	2,226
	<b>Total Program—Budgetary</b>	<b>390,233,000</b>	<b>23,642,000</b>	<b>415,442,339</b>	<b>1,567,339</b>	<b>415,442,339</b>		...	<b>398,354,273</b>	...	<b>17,088,066</b>	...	...	<b>376,866,242</b>
35	Health Protection Program	93,957,000	...	93,957,000	...	93,957,000		...	93,957,000	...	94,098,156	3,031,987	...	92,406,284
35b	Operating expenditures	...	...	3,156,500	...	3,156,500		...	3,156,500	...	3,156,500	...	...	...
	Transfer from TB Vote 10 <sup>(1)</sup>	...	...	16,643	16,643	16,643		...	16,643	...	4,159	...	...	2,226
	Total—Vote 35	93,957,000	3,156,500	97,130,143	16,643	97,130,143		...	93,957,000	...	94,098,156	3,031,987	...	92,406,284
40	Capital expenditures	12,108,000	...	12,108,000	...	12,108,000		...	12,108,000	...	13,063,277	2,972,253	...	11,321,470
40b	Capital expenditures	...	...	4,251,000	...	4,251,000		...	4,251,000	...	4,251,000	...	...	9,668,000
	Reserved allotment—Over-expenditure of previous year's authority	...	...	(323,470)	(323,470)	(323,470)		...	(323,470)	...	64,427	...	...	21,717
	Total—Vote 40	12,108,000	4,251,000	16,035,530	(323,470)	16,035,530		...	12,108,000	...	13,063,277	2,972,253	...	11,321,470
(S)	Contributions to employee benefit plans	9,518,000	...	10,494,000	976,000	10,494,000		...	9,518,000	...	10,494,000	...	...	9,668,000
(S)	Refunds of amounts credited to revenue in previous years	...	...	64,427	64,427	64,427		...	64,427	...	64,427	...	...	21,717
	Appropriations not required for the current year	...	...	...	...	...		...	...	...	...	...	...	851,588
	<b>Total Program—Budgetary</b>	<b>115,583,000</b>	<b>7,407,500</b>	<b>123,724,100</b>	<b>733,600</b>	<b>123,724,100</b>		...	<b>117,719,860</b>	...	<b>6,004,240</b>	...	...	<b>114,269,059</b>

Available from previous years	Source of authorities			Vote	Disposition of authorities	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	As shown in	Adjustments and transfers	Total available for use						
\$	\$	\$	\$		\$	\$	\$	\$	\$
...	65,234,000	...	...	45	Income Security Program	62,127,147	2,627,838	...	58,871,097
...	...	5,984	65,234,000		Program expenditures	2,500,560,654	...	...	2,417,754,913
...	...	(484,999)	(484,999)		Transfer from TB Vote 10 <sup>(1)</sup>	8,857,668,415 <sup>(2)</sup>	...	...	8,215,897,885 <sup>(2)</sup>
...	65,234,000	(479,015)	64,754,985	(S)	Total—Vote 45	3,319,428,274 <sup>(2)</sup>	...	...	2,952,921,120 <sup>(2)</sup>
...	2,510,000,000	(1,439,346)	2,500,560,654	(S)	Family allowance payments (Family Allowances Act)	347,752,025 <sup>(2)</sup>	...	...	248,781,739 <sup>(2)</sup>
...	8,874,000,000	668,415	8,857,668,415	(S)	Old age security payments (Old Age Security Act)	11,991,000	...	...	10,916,000
...	3,365,000,000	(14,571,726)	3,319,428,274	(S)	Guaranteed income supplement payments (Old Age Security Act)	15,099,527,515	2,627,838	...	13,905,142,754
...	262,000,000	(15,247,975)	347,752,025	(S)	Spouse's allowance payments (Old Age Security Act)	...	...	...	...
...	10,876,000	1,115,000	11,991,000	(S)	Contributions to employee benefit plans	...	...	...	...
...	15,087,110,000	(29,954,647)	15,102,155,353		<b>Total Program—Budgetary</b>	...	...	...	...
...	9,428,000	...	9,428,000	50	Fitness and Amateur Sport Program	9,338,601	581,835	...	9,009,369
...	...	...	...	50c	Operating expenditures	...	...	...	...
...	...	484,999	484,999		Transfer of \$484,999 from National Health and Welfare Vote 45	...	...	...	...
...	...	7,854	7,854		Transfer from: Vote 45	...	...	...	...
...	...	(418)	(418)		TB Vote 10 <sup>(1)</sup>	...	...	...	...
...	...	492,435	9,920,436		Reserved allotment—Over-expenditure of previous year's authority	...	...	...	...
...	52,351,000	...	52,351,000	55	Total—Vote 50	...	...	...	...
...	4,361,000	...	4,361,000	55b	Contributions	...	...	...	...
...	...	2,384,999	2,384,999	55c	Contributions	58,102,493	994,507	...	56,081,858
...	...	...	...		Transfer of \$2,384,999 from National Health and Welfare Vote 20	725,000	...	...	673,000
...	52,351,000	2,384,999	59,097,000		Transfer from Vote 20	...	...	...	36,500,000
...	657,000	68,000	725,000	(S)	Total—Vote 55	...	...	...	...
...	...	...	...		Contributions to employee benefit plans	68,166,094	1,576,342	...	102,264,227
...	62,436,000	2,945,434	69,742,436		Appropriations not required for the current year	...	...	...	...
...	...	...	...		Total budgetary	...	...	...	...
...	...	...	...		Non-budgetary appropriations not required for the current year	...	...	...	20,000,000
...	62,436,000	2,945,434	69,742,436		<b>Total Program—Budgetary</b>	68,166,094	1,576,342	...	102,264,227
...	...	...	...		<b>Non-budgetary</b>	...	...	...	20,000,000

XV Olympic Winter Games Program

60	Operating expenditures	1,396,000	...	1,396,000	...	1,162,597	233,403	...	1,098,798
65	Capital expenditures	33,900,000	...	33,900,000	...	...	...	...	...
	Transfer to Vote 70	...	(6,100,000)	(6,100,000)	...	...	...	...	...
	<b>Total—Vote 65</b>	33,900,000	...	27,800,000	...	23,419,955	4,380,045	...	7,234,118
70	Contributions	14,502,000	...	14,502,000	...	...	...	...	...
70b	Transfer of \$6,100,000 from National Health and Welfare Vote 65	...	1,842,403	1,842,403	...	...	...	...	...
	Transfer from Vote 65	...	6,100,000	6,100,000	...	...	...	...	...
	<b>Total—Vote 70</b>	14,502,000	1,842,403	22,444,403	...	22,002,002	442,401	...	36,399,999
(S)	Contributions to employee benefit plans	93,000	...	103,000	...	103,000	...	...	88,000
	<b>Total Program—Budgetary</b>	49,891,000	1,842,403	51,743,403	...	46,687,554	5,055,849	...	44,820,915
	<b>Total Department—Budgetary</b>	26,333,146,000	45,952,906	26,240,979,508	...	26,198,706,805	42,272,703	...	24,756,919,135
	<b>Non-budgetary</b>	...	...	...	...	...	...	...	20,000,000

Medical Research Council

75	Operating expenditures	3,222,000	...	3,222,000	...	3,326,829	105,171	...	3,298,888
75a	Operating expenditures	...	50,000	50,000	...	...	...	...	...
75c	Transfer of \$159,999 from National Health and Welfare Vote 80	...	1	1	...	...	...	...	...
	Transfer from Vote 80	...	159,999	159,999	...	...	...	...	...
	<b>Total—Vote 75</b>	3,222,000	50,001	3,432,000	...	3,326,829	105,171	...	3,298,888
80	Grants and contributions	127,086,000	...	127,086,000	...	...	...	...	...
80a	Grants and contributions	...	30,850,000	30,850,000	...	...	...	...	...
	Transfer to Vote 75	...	(159,999)	(159,999)	...	...	...	...	...
	<b>Total—Vote 80</b>	127,086,000	30,850,000	157,776,001	...	157,699,700	76,301	...	153,190,999
(S)	Contributions to employee benefit plans	275,000	...	304,000	...	304,000	...	...	310,000
	<b>Total Program—Budgetary</b>	130,583,000	30,900,001	161,512,001	...	161,330,529	181,472	...	156,799,887
	<b>Total Ministry—Budgetary</b>	26,463,729,000	76,852,907	26,402,491,509	...	26,360,037,334	42,454,175	...	24,913,719,022
	<b>Non-budgetary</b>	...	...	...	...	...	...	...	20,000,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Employment initiatives.

(2) The breakdown of Old Age Security Act payments into old age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Total available for use	Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments			Amounts credited to the vote	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$						
...	5,287,000	...	...	...	...	49,530	(160,000)	5,176,530	Department Departmental Administration Program	5,210,368	(33,838)	...	5,937,563	
...	8,104,000	...	(5,000)	14,000	(248,000)	7,865,000	Operating Departmental executive Policy, planning and informa- tion	7,865,000	7,106,916	758,084	...	6,875,575		
...	1,363,000	...	(25,999)	49,000	1,386,001	Intergovernmental and interna- tional affairs	1,386,001	1,384,765	1,611,613	(225,612)	...	1,384,765		
...	28,587,000	...	9,163	309,200	(1,116,000)	27,789,363	Corporate management	27,789,363	25,740,570	2,048,793	...	25,688,162		
...	(1,524,000)	...	...	...	1,524,000	Revenue credited to the vote	1,524,000	...	...	...	...	...		
...	41,817,000	...	9,163	(30,999)	421,730	42,216,894	Total—Operating	42,216,894	39,669,467	2,547,427	...	39,886,065		
...	13,000	...	...	...	...	13,000	Capital	13,000	150,133	(137,133)	...	90,661		
...	3,000	...	...	...	...	3,000	Departmental executive Policy, planning and informa- tion	3,000	44,141	(41,141)	...	113,938		
...	5,000	...	...	...	...	5,000	Intergovernmental and interna- tional affairs	5,000	11,260	(6,260)	...	25,384		
...	78,000	...	...	...	...	78,000	Corporate management	78,000	461,551	(383,551)	...	743,622		
...	99,000	...	...	...	...	99,000	Total—Capital	99,000	667,085	(568,085)	...	973,605		
...	1,770,000	...	5,000	...	...	1,775,000	Transfer payments Policy, planning and informa- tion	1,775,000	1,711,909	63,091	...	2,682,000		
...	465,000	1	25,999	...	...	491,000	Intergovernmental and interna- tional affairs	491,000	480,150	10,850	...	427,034		
...	5,000	...	...	...	...	5,000	Corporate management	5,000	4,998	2	...	5,000		
...	2,240,000	1	30,999	...	...	2,271,000	Total—Transfer payments	2,271,000	2,197,057	73,943	...	3,114,034		
...	5,140,000	...	...	49,530	...	5,189,530	Program Summary	5,189,530	5,360,501	(170,971)	...	6,028,224		
...	9,629,000	...	...	14,000	...	9,643,000	Departmental executive Policy, planning and informa- tion	9,643,000	8,862,966	780,034	...	9,671,513		
...	1,833,000	1	...	49,000	...	1,882,001	Intergovernmental and interna- tional affairs	1,882,001	2,103,023	(221,022)	...	1,837,183		
...	27,554,000	...	9,163	309,200	...	27,872,363	Corporate management	27,872,363	26,207,119	1,665,244	...	26,436,784		
...	44,156,000	1	9,163	421,730	...	44,586,894	Total Program—Budgetary	44,586,894	42,533,609	2,053,285	...	43,973,704		



Programs by Activity—Continued

Available from previous years	Source of authorities					Adjustments and transfers					Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year			
	Main Estimates	Supplementary Estimates												
...	4,008,424,000	(44,300,000)	...	(2,384,999)	(7,995,326)	...	3,953,743,675	3,951,317,456	2,426,219	...	3,755,237,630			
...	6,924,000	...	...	...	...	...	6,924,000	6,846,937	77,063	...	6,377,687			
...	13,371,000	...	...	...	...	...	13,371,000	12,126,704	1,244,296	...	13,371,000			
...	4,028,719,000	(44,300,000)	...	(2,384,999)	(7,995,326)	...	3,974,038,675	3,970,291,097	3,747,578	...	3,774,986,317			
	Transfer payments													
	Canada Assistance Plan													
...	4,013,808,000	(44,300,000)	12,903	(2,384,999)	(7,917,694)	...	3,959,218,210	3,956,385,675	2,832,535	...	3,759,250,522			
...	10,782,000	...	...	...	(6,000)	...	10,776,000	9,829,115	946,885	...	10,100,184			
...	17,397,000	...	...	...	38,000	...	17,435,000	15,969,539	1,465,461	...	17,263,436			
...	1,677,000	...	...	...	75,000	...	1,752,000	2,083,417	(331,417)	...	2,706,356			
...	4,043,664,000	(44,300,000)	12,903	(2,384,999)	(7,810,694)	...	3,989,181,210	3,984,267,746	4,913,464	...	3,789,320,498			
	Program Summary													
	Canada Assistance Plan													
	Social development													
	New Horizons													
	Program administration													
	Total Program—Budgetary													
	Medical Services Program													
	Operating													
	Indian and northern health services													
...	240,651,000	21,479,000	109,180	6,018,500	1,424,194	...	269,681,874	265,752,301	3,929,573	...	245,102,189			
...	22,042,000	...	...	6,600	90,000	...	22,138,600	24,078,440	(1,939,840)	...	22,708,203			
...	2,673,000	...	...	(72,000)	(21,000)	...	2,580,000	2,228,613	351,387	...	2,317,144			
...	2,343,000	...	...	...	30,000	...	2,373,000	1,937,936	435,064	...	2,374,018			
...	12,593,000	...	...	5,000	(65,035)	...	12,532,965	10,880,796	1,652,169	...	10,372,437			
...	280,302,000	21,479,000	109,180	5,958,100	1,458,159	...	309,306,439	304,878,086	4,428,353	...	282,873,991			
	Total—Operating													
	Capital													
	Indian and northern health services													
...	26,238,000	...	...	(1,119,000)	...	...	25,119,000	21,964,683	3,154,317	...	27,053,490			
...	1,082,000	...	...	...	...	...	1,082,000	617,155	464,845	...	1,013,566			
...	23,000	...	...	...	...	...	23,000	65,288	(42,288)	...	47,655			
...	18,000	...	...	...	...	...	18,000	16,621	1,379	...	44,084			
...	433,000	...	...	...	...	...	433,000	447,155	(14,155)	...	942,352			
...	27,794,000	...	...	(1,119,000)	...	...	26,675,000	23,110,902	3,564,098	...	29,101,147			
	Total—Capital													
	Transfer payments													
	Indian and northern health services													
...	82,137,000	2,163,000	...	(5,589,100)	...	...	78,710,900	69,615,285	9,095,615	...	64,891,104			
...	...	...	...	750,000	...	...	750,000	750,000	...	...	...			
...	82,137,000	2,163,000	...	(4,839,100)	...	...	79,460,900	70,365,285	9,095,615	...	64,891,104			
	Total—Transfer payments													

<b>Program Summary</b>										
Indian and northern health services	349,026,000	23,642,000	109,180	(689,600)	1,424,194	...	373,511,774	357,332,269	16,179,505	337,046,783
Health assessment and advisory services	23,124,000	...	...	6,600	90,000	...	23,220,600	24,695,595	(1,474,995)	23,721,769
Prosthetic services	2,696,000	...	...	678,000	(21,000)	...	3,353,000	3,043,901	309,099	2,364,799
Emergency services	2,361,000	...	...	...	30,000	...	2,391,000	1,954,557	436,443	2,418,102
Program administration	13,026,000	...	...	5,000	(65,035)	...	12,965,965	11,327,951	1,638,014	11,314,789
<b>Total Program—Budgetary</b>	<b>390,233,000</b>	<b>23,642,000</b>	<b>109,180</b>	<b>...</b>	<b>1,458,159</b>	<b>...</b>	<b>415,442,339</b>	<b>398,354,273</b>	<b>17,088,066</b>	<b>376,866,242</b>
<b>Health Protection Program</b>										
<b>Operating</b>										
Food safety, quality and nutrition	27,925,000	...	6,171	...	341,000	...	28,272,171	28,219,727	52,444	28,706,912
Drug safety, quality and efficacy	39,745,000	...	...	...	197,427	...	39,942,427	38,088,688	1,853,739	35,141,393
Environmental quality and hazards	16,144,000	1,155,000	...	(3,000)	254,000	...	17,550,000	17,240,176	309,824	16,476,020
National health surveillance	10,051,000	312,500	5,236	...	176,000	...	10,544,736	10,647,324	(102,588)	11,713,065
Program administration	9,540,000	1,689,000	5,236	...	72,000	...	11,306,236	10,387,668	918,568	10,008,055
<b>Total—Operating</b>	<b>103,405,000</b>	<b>3,156,500</b>	<b>16,643</b>	<b>(3,000)</b>	<b>1,040,427</b>	<b>...</b>	<b>107,615,570</b>	<b>104,583,583</b>	<b>3,031,987</b>	<b>102,045,445</b>
<b>Capital</b>										
Food safety, quality and nutrition	2,974,000	...	...	(179,000)	...	...	2,795,000	1,888,530	906,470	3,771,049
Drug safety, quality and efficacy	1,459,000	...	...	(77,000)	...	...	1,382,000	909,594	472,406	2,075,269
Environmental quality and hazards	1,575,000	145,000	...	(91,000)	...	...	1,629,000	1,455,808	173,192	1,554,665
National health surveillance	910,000	100,000	...	(53,000)	...	...	957,000	673,583	283,417	1,007,175
Program administration	5,190,000	4,006,000	...	400,000	(323,470)	...	9,272,530	8,135,762	1,136,768	2,913,312
<b>Total—Capital</b>	<b>12,108,000</b>	<b>4,251,000</b>	<b>...</b>	<b>(323,470)</b>	<b>(323,470)</b>	<b>...</b>	<b>16,035,530</b>	<b>13,063,277</b>	<b>2,972,253</b>	<b>11,321,470</b>
<b>Transfer payments</b>										
Food safety, quality and nutrition	15,000	...	...	...	...	...	15,000	15,000	...	65,000
Environmental quality and hazards	55,000	...	...	3,000	...	...	58,000	58,000	...	837,144
<b>Total—Transfer payments</b>	<b>70,000</b>	<b>...</b>	<b>...</b>	<b>3,000</b>	<b>...</b>	<b>...</b>	<b>73,000</b>	<b>73,000</b>	<b>...</b>	<b>902,144</b>
<b>Program Summary</b>										
Food safety, quality and nutrition	30,914,000	...	6,171	(179,000)	341,000	...	31,082,171	30,123,257	958,914	32,542,961
Drug safety, quality and efficacy	41,204,000	...	...	(77,000)	197,427	...	41,324,427	38,998,282	2,326,145	37,216,662
Environmental quality and hazards	17,774,000	1,300,000	...	(91,000)	254,000	...	19,237,000	18,753,984	483,016	18,867,829
National health surveillance	10,961,000	412,500	5,236	(53,000)	176,000	...	11,501,736	11,320,907	180,829	12,720,240
Program administration	14,730,000	5,695,000	5,236	400,000	(251,470)	...	20,578,766	18,523,430	2,055,336	12,921,367
<b>Total Program—Budgetary</b>	<b>115,583,000</b>	<b>7,407,500</b>	<b>16,643</b>	<b>...</b>	<b>716,957</b>	<b>...</b>	<b>123,724,100</b>	<b>117,719,860</b>	<b>6,004,240</b>	<b>114,269,059</b>

Programs by Activity—Continued

Available from previous years	Source of authorities										Disposition of authorities				
	As shown in		Adjustments and transfers				Total available for use				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote									
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	113,925,000	...	5,984	(436,999)	1,115,000	(38,608,000)	76,000,985	Income Security Program							
...	(38,608,000)	...	...	...	...	38,608,000	...	Operating							
...	75,317,000	...	5,984	(436,999)	1,115,000	...	76,000,985	Program administration							
...	1,200,000	...	...	(48,000)	...	(407,000)	745,000	Revenue credited to the vote							
...	(407,000)	...	...	...	...	407,000	...	Total—Operating							
...	793,000	...	...	(48,000)	...	...	745,000	Capital							
...	2,510,000,000	(8,000,000)	...	...	(1,439,346)	...	2,500,560,654	Program administration							
...	12,501,000,000	53,000,000	...	...	(29,151,286)	...	12,524,848,714	Revenue credited to the vote							
...	15,011,000,000	45,000,000	...	...	(30,590,632)	...	15,025,409,368	Total—Capital							
...	2,510,000,000	(8,000,000)	...	...	(1,439,346)	...	2,500,560,654	Transfer payments							
...	12,501,000,000	53,000,000	...	...	(29,151,286)	...	12,524,848,714	Family allowances							
...	76,110,000	...	5,984	(484,999)	1,115,000	...	76,745,985	Old age security							
...	15,011,000,000	45,000,000	...	...	(30,590,632)	...	15,025,409,368	Total—Transfer payments							
...	2,510,000,000	(8,000,000)	...	...	(1,439,346)	...	2,500,560,654	Program Summary							
...	12,501,000,000	53,000,000	...	...	(29,151,286)	...	12,524,848,714	Family allowances							
...	76,110,000	...	5,984	(484,999)	1,115,000	...	76,745,985	Old age security							
...	15,087,110,000	45,000,000	5,984	(484,999)	(29,475,632)	...	15,102,155,353	Program administration							
...	3,250,000	...	...	236,618	27,000	...	3,513,618	Total Program—Budgetary							
...	2,178,000	...	...	144,105	25,000	...	2,347,105	Fitness and Amateur Sport Program							
...	4,625,000	1	7,854	47,706	15,582	...	4,696,143	Operating							
...	10,053,000	1	7,854	428,429	67,582	...	10,556,866	Amateur sport							
...	...	...	...	56,100	...	...	56,100	Fitness							
...	...	...	...	470	...	...	470	Program administration							
...	32,000	...	...	...	...	...	32,000	Total—Operating							
...	32,000	...	...	56,570	...	...	88,570	Capital							
...	...	...	...	...	...	...	...	Amateur sport							
...	...	...	...	...	...	...	...	Fitness							
...	...	...	...	...	...	...	...	Program administration							
...	...	...	...	...	...	...	...	Total—Capital							
...	...	...	...	...	...	...	...	Used in the current year							
...	...	...	...	...	...	...	...	Variance under (over)							
...	...	...	...	...	...	...	...	Available for use in subsequent years							
...	...	...	...	...	...	...	...	Used in the previous year							

...	44,012,000	4,161,001	...	2,499,999	...	50,673,000	Transfer payments	50,534,428	138,572	47,870,132
...	8,339,000	200,000	...	(115,000)	...	8,424,000	Amateur sport	7,568,065	855,935	7,786,726
...	...	...	...	...	...	...	Program administration	...	...	425,000
...	52,351,000	4,361,001	...	2,384,999	...	59,097,000	Total—Transfer payments	58,102,493	994,507	56,081,858
...	...	...	...	...	...	...	Non-budgetary	...	...	20,000,000
...	...	...	...	...	...	...	Activities not required for the	...	...	...
...	...	...	...	...	...	...	current year	...	...	...
...	47,262,000	4,161,001	...	2,792,717	27,000	54,242,718	<b>Program Summary</b>	53,999,607	243,111	49,670,250
...	10,517,000	200,000	...	29,575	25,000	10,771,575	Amateur sport	9,797,644	973,931	9,059,681
...	4,657,000	1	7,854	47,706	15,582	4,728,143	Fitness	4,368,843	359,300	43,584,296
...	...	...	...	...	...	...	Program administration	...	...	...
...	...	...	...	...	...	...	Activities not required for the	...	...	...
...	...	...	...	...	...	...	current year—	...	...	20,000,000
...	...	...	...	...	...	...	Non-budgetary	...	...	...
...	62,436,000	4,361,002	7,854	2,869,998	67,582	69,742,436	<b>Total Program—</b>	68,166,094	1,576,342	102,264,227
...	...	...	...	...	...	...	Budgetary	...	...	20,000,000
...	...	...	...	...	...	...	Non-budgetary	...	...	...
...	1,489,000	...	...	...	10,000	1,499,000	XV Olympic Winter Games Pro-	...	...	1,186,798
...	...	...	...	...	...	...	gram	...	...	...
...	33,900,000	...	...	(6,100,000)	...	27,800,000	Operating	1,265,597	233,403	...
...	14,502,000	1,842,403	...	6,100,000	...	22,444,403	XV Olympic Winter Games	23,419,955	4,380,045	7,234,118
...	...	...	...	...	...	...	Capital	22,002,002	442,401	...
...	49,891,000	1,842,403	...	...	10,000	51,743,403	Transfer payments	46,687,554	5,055,849	36,399,999
...	...	...	...	...	...	...	XV Olympic Winter Games	...	...	44,820,915
...	...	...	...	...	...	...	Total Program—Budgetary	...	...	...
...	26,333,146,000	45,952,906	176,500	(138,295,898)	...	26,240,979,508	<b>Total Department—</b>	26,198,706,805	42,272,703	24,756,919,135
...	...	...	...	...	...	...	Budgetary	...	...	20,000,000
...	...	...	...	...	...	...	Non-budgetary	...	...	...

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities							
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
...	3,484,000	50,001	...	159,999	29,000	...	...	...	3,723,000	...	3,613,181	109,819	...	...	3,545,826	
...	13,000	...	...	...	...	...	...	...	13,000	...	17,648	(4,648)	...	...	63,062	
...	127,086,000	30,850,000	...	(159,999)	...	...	...	...	157,776,001	...	157,699,700	76,301	...	...	153,190,999	
...	127,086,000	30,850,000	...	(159,999)	...	...	...	...	157,776,001	...	157,699,700	76,301	...	...	153,190,999	
...	3,497,000	50,001	...	159,999	29,000	...	...	...	3,736,000	...	3,630,829	105,171	...	...	3,608,888	
...	130,583,000	30,900,001	...	...	29,000	...	...	...	161,512,001	...	161,330,529	181,472	...	...	156,799,887	
...	26,463,729,000	76,852,907	176,500	...	(138,266,898)	...	...	...	26,402,491,509	...	26,360,037,334	42,454,175	...	...	24,913,719,022	
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	20,000,000	

Medical Research Council  
 Operating Administration  
 Capital Administration  
 Transfer payments  
 Grants and scholarships

Program Summary  
 Grants and scholarships  
 Administration  
 Total Program—Budgetary

Total Ministry—  
 Budgetary  
 Non-budgetary

# Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	...	...	...	...	...	217,000
...	366,000	...	...	...	366,000	...	...	333,000
...	99,000	1	25,999	...	114,150	10,850	...	94,034
...	465,000	1	25,999	...	480,150	10,850	...	427,034
...	5,000	...	...	...	4,998	2	...	5,000
...	<b>470,000</b>	<b>1</b>	<b>25,999</b>	...	<b>485,148</b>	<b>10,852</b>	...	<b>649,034</b>
...	1,770,000	...	...	...	1,706,909	63,091	...	2,420,000
...	...	...	5,000	...	5,000	...	...	20,000
...	...	...	...	...	...	...	...	25,000
...	<b>1,770,000</b>	...	<b>5,000</b>	...	<b>1,711,909</b>	<b>63,091</b>	...	<b>2,465,000</b>
...	1,770,000	...	5,000	...	1,711,909	63,091	...	2,682,000
...	465,000	1	25,999	...	480,150	10,850	...	427,034
...	5,000	...	5,000	...	4,998	2	...	5,000
...	<b>2,240,000</b>	<b>1</b>	<b>30,999</b>	...	<b>2,197,057</b>	<b>73,943</b>	...	<b>3,114,034</b>

Transfer Payments—Continued

Available from previous years	Source of authorities			Total available for use	Disposition of authorities			
	As shown in	Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	3,176,000	...	...	3,176,000	3,034,500	141,500	...	3,025,072
...	...	1,000,000	...	1,000,000	1,000,000	...	...	...
...	...	5,000,000	...	5,000,000	5,000,000	...	...	2,664,015
...	3,176,000	6,000,000	...	9,176,000	9,034,500	141,500	...	5,689,087
...	...	2,000,000	...	2,000,000	2,000,000	...	...	...
...	3,176,000	8,000,000	...	11,176,000	11,034,500	141,500	...	5,689,087
...	5,414,000,000	...	(102,543,000)	5,311,457,000	5,311,457,000	...	...	5,321,533,000
...	1,076,000,000	...	(1,293,000)	1,074,707,000	1,074,707,000	...	...	1,008,853,000
...	6,490,000,000	...	(103,836,000)	6,386,164,000	6,386,164,000	...	...	6,330,386,000
...	...	...	100,000	100,000	...	100,000	...	...
...	19,309,000	...	...	19,309,000	18,773,602	535,398	...	18,123,000

Health Services and Promotion Program

**Grants**  
 Health services and resources  
 Grants to national voluntary health organizations to assist with the operating costs of national offices  
 Grant to the Canadian Cancer Society for the establishment of the Stephen Fonyo Fund  
 Grant to the Canadian Red Cross Society for the construction of new facilities to house the Canadian Blood Programme  
 Items not required for the current year

Extramural research  
 Grant to the John P Robarts Research Institute for ongoing research operating costs

Total—Grants

Contributions

Health insurance  
 (S) Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977  
 Insured Health Services Program  
 Extended Health Care Services Program

Health services and resources  
 Contributions to organizations for projects related to Victims of Crime

Extramural research  
 Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health

Health promotion

Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research

Items not required for the current year

4,240,000 ... 4,240,000

4,240,000 ... 4,240,000

6,513,549,000 ... 6,409,813,000

6,490,000,000 ... 6,386,164,000

3,176,000 ... 9,276,000

19,309,000 ... 21,309,000

4,240,000 ... 4,240,000

6,516,725,000 ... 6,420,989,000

Program Summary by Activity

Health insurance

Health services and resources

Extramural research

Health promotion

Total Program

6,386,164,000

9,034,500

20,773,602

4,305,063

6,420,277,165

...

241,500

535,398

(65,063)

711,835

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Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	8,000,000	...	...	(2,384,999)	...	5,615,001	...	19,974,929
...	75,000	...	...	...	...	75,000	...	5,000
...	4,008,424,000	(44,300,000)	...	(2,384,999)	(7,995,326)	3,953,743,675	...	3,755,237,630
...	3,497,000	...	...	(458,078)	...	3,038,922	...	3,324,580
...	...	...	...	458,078	...	458,078	...	...
...	3,497,000	...	...	...	...	3,497,000	...	3,324,580
...	13,371,000	...	...	...	...	13,371,000	...	13,371,000
...	4,025,292,000	(44,300,000)	...	(2,384,999)	(7,995,326)	3,970,611,675	...	3,771,933,210

towards the cost of services provided in the provinces/territories to young offenders who were committed to the care of provincial/territorial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial/territorial secretary ordering that the young offenders be dealt with under the child welfare law of the province/territory

Vocational rehabilitation research—Contributions to provincial and municipal governments, to universities, corporations, associations and individuals for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act

Social development

Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for improvement of welfare services

International Youth Year

New Horizons

Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community

Total—Contributions

Program Summary by Activity		1985-86		1984-85		1983-84	
Canada Assistance Plan	3,951,317,456	2,426,219	...	3,755,237,630	...	...	...
Social development	6,846,937	77,063	...	6,377,687	...	...	...
New Horizons	12,126,704	1,244,296	...	13,371,000	...	...	...
<b>Total Program</b>	<b>3,970,291,097</b>	<b>3,747,578</b>	<b>...</b>	<b>3,774,986,317</b>	<b>...</b>	<b>...</b>	<b>...</b>

Medical Services Program		1985-86		1984-85		1983-84	
<b>Grants</b>							
Indian and northern health services							
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	82,861	17,139	...	23,265	...	...	...
<b>Contributions</b>							
Indian and northern health services							
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	3,936,351	55,649	...	8,121,616	...	...	...
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	684,000	5,600	...	664,000	...	...	...
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	23,216,086	1,191,214	...	20,833,860	...	...	...
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	37,060,340	5,101,660	...	29,231,111	...	...	...
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	964,119	62,881	...	1,014,563	...	...	...
Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital	1,049,609	110,391	...	3,915,038	...	...	...
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	1,247,848	545,152	...	311,133	...	...	...
Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital	1,374,071	2,005,929	...	767,018	...	...	...
Items not required for the current year	...	...	...	9,500	...	...	...
	69,532,424	9,078,476	...	64,867,839	...	...	...
<b>Prosthetic services</b>							
Contribution to the Parkwood Hospital in London for the provision of prosthetic fitting and repair services	750,000	...	...	...	...	...	...

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	82,037,000	2,163,000	...	(4,839,100)	79,360,900	70,282,424	9,078,476	...	64,867,839	
...	82,137,000	2,163,000	...	(5,589,100)	78,710,900	69,615,285	9,095,615	...	64,891,104	
...	...	...	...	750,000	750,000	750,000	...	...	...	
...	82,137,000	2,163,000	...	(4,839,100)	79,460,900	70,365,285	9,095,615	...	64,891,104	
<p><b>Program Summary by Activity</b></p> <p>Indian and northern health services 64,891,104</p> <p>Prosthetic services ...</p> <p><b>Total Program</b> 70,365,285 9,095,615 ... 64,891,104</p>										
<p><b>Health Protection Program</b></p> <p><b>Grants</b></p> <p>Food safety, quality and nutrition</p> <p>National Food Distribution Centre 15,000</p> <p>Items not required for the current year ...</p> <p>15,000 ... 55,000</p>										
<p>Environmental quality and hazards</p> <p>World Health Organization 50,000</p> <p>International Commission on Radiological Protection 5,000</p> <p>Items not required for the current year ...</p> <p>55,000 ... 837,144</p> <p><b>Total—Grants</b> 70,000 ... 892,144</p>										
<p><b>Contributions</b></p> <p>Food safety, quality and nutrition</p> <p>Items not required for the current year ...</p> <p>Environmental quality and hazards</p> <p>Contributions to organizations in support of program objectives 3,000</p> <p><b>Total—Contributions</b> 3,000 ... 10,000</p>										
<p><b>Program Summary by Activity</b></p> <p>Food safety, quality and nutrition 15,000</p> <p>Environmental quality and hazards 58,000</p> <p><b>Total Program</b> 73,000 ... 902,144</p>										

## Grants

...	2,510,000,000	(8,000,000)	...	(1,439,346)	2,500,560,654	...	2,500,560,654	...	2,417,754,913
...	8,874,000,000	(17,000,000)	...	668,415	8,857,668,415	...	8,857,668,415 <sup>(1)</sup>	...	8,215,897,885 <sup>(1)</sup>
...	3,365,000,000	(31,000,000)	...	(14,571,726)	3,319,428,274	...	3,319,428,274 <sup>(1)</sup>	...	2,952,921,120 <sup>(1)</sup>
...	262,000,000	101,000,000	...	(15,247,975)	347,752,025	...	347,752,025 <sup>(1)</sup>	...	248,781,739 <sup>(1)</sup>
...	12,501,000,000	53,000,000	...	(29,151,286)	12,524,848,714	...	12,524,848,714	...	11,417,600,744
...	15,011,000,000	45,000,000	...	(30,590,632)	15,025,409,368	...	15,025,409,368	...	13,835,355,657
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	114,734
<b>Program Summary by Activity</b>									
...	2,510,000,000	(8,000,000)	...	(1,439,346)	2,500,560,654	...	2,500,560,654	...	2,417,869,647
...	12,501,000,000	53,000,000	...	(29,151,286)	12,524,848,714	...	12,524,848,714	...	11,417,600,744
...	15,011,000,000	45,000,000	...	(30,590,632)	15,025,409,368	...	15,025,409,368	...	13,835,470,391
<b>Fitness and Amateur Sport Program</b>									
<b>Contributions</b>									
<b>Amateur sport</b>									
...	31,373,000	2,661,001	...	1,681,768	35,715,769	...	35,578,078	137,691	31,859,001
...	4,441,000	...	...	246,902	4,687,902	...	4,687,902	...	4,358,294
...	3,994,000	...	...	991,000	4,985,000	...	4,984,119	881	4,890,309
...	4,204,000	1,500,000	...	(419,671)	5,284,329	...	5,284,329	...	5,637,528
...	44,012,000	4,161,001	...	2,499,999	50,673,000	...	50,534,428	138,572	47,870,132

Transfer Payments—Concluded

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	7,478,000	200,000	...	(115,000)	...	7,563,000	...	...	...	
...	861,000	...	...	...	...	861,000	...	...	...	
...	8,339,000	200,000	...	(115,000)	...	8,424,000	...	...	...	
...	...	...	...	...	...	...	...	...	...	
...	44,012,000	4,161,001	...	2,499,999	...	50,673,000	...	...	...	
...	8,339,000	200,000	...	(115,000)	...	8,424,000	...	...	...	
...	...	...	...	...	...	...	...	...	...	
...	52,351,000	4,361,001	...	2,384,999	...	59,097,000	...	...	...	
<p><b>Fitness</b>                      Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians                      Contribution to the operating expenses of Participation's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population</p>										
...	6,707,065	855,935	...	...	...	6,707,065	...	...	...	
...	861,000	...	...	...	...	861,000	...	...	835,000	
...	7,568,065	855,935	...	...	...	7,568,065	...	...	7,786,726	
<p><b>Program administration</b>                      Items not required for the current year</p>										
<p><b>Program Summary by Activity</b></p>										
...	50,534,428	138,572	...	...	...	50,534,428	...	...	47,870,132	
...	7,568,065	855,935	...	...	...	7,568,065	...	...	7,786,726	
...	...	...	...	...	...	...	...	...	425,000	
...	58,102,493	994,507	...	...	...	58,102,493	...	...	56,081,858	
<p><b>XV Olympic Winter Games Program</b></p>										
<p><b>Contributions</b>                      XV Olympic Winter Games                      Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988</p>										
...	22,002,002	442,401	...	...	...	22,002,002	...	...	36,399,999	
...	22,002,002	442,401	...	...	...	22,002,002	...	...	36,399,999	
...	25,568,714,000	17,066,405	...	1,394,899	(142,421,958)	25,583,783,346	...	...	24,129,694,517	



## Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department</b>				
Departmental Administration Program				
<b>Non-Tax Revenue—</b>				
Return on investments—		...		
Loans, investments and advances—				
Canadian Sports Pool Corporation—Interest	1,096,301	...		
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	700	11,080		
Sundries	29,403	1,165		
	30,103	12,245		
<b>Total Program</b>				
Services and service fees—				
Staff accommodation	4,964	5,479		
<b>Other non-tax revenue—</b>				
Adjustment of prior years recoveries—				
Canada Pension Plan	188,794	...		
Transfer from deposit and trust account—				
Canadian Sports Pool Corporation	4,200,000	...		
Sundries	3,688	2,984		
	4,392,482	2,984		
<b>Total Program</b>	5,523,850	20,708		
<b>Health Services and Promotion Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	98,945	78,690		
Refunds of purchased goods and services	13,061	111,856		
Refunds of capital expenditures	...	7,770		
Refunds of transfer payments	172,424	17,792		
Sundries	1,732	12,031		
	286,162	228,139		
<b>Other non-tax revenue—</b>				
Sundries	71,659	71		
<b>Total Program</b>	357,821	228,210		
<b>Social Services Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	2,794	...		
Refunds of purchased goods, and services	168	937		
Refunds of transfer payments	303,973	715,231		
	306,935	716,168		
<b>Other non-tax revenue—</b>				
Sundries	...	554		
<b>Total Program</b>	306,935	716,722		
<b>Medical Services Program</b>				
<b>Non-Tax Revenue</b>				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	997,410	493,228		
Refunds of purchased goods and services	931,339	176,674		
Refunds of capital expenditures	17,633	354,499		
Refunds of transfer payments	386,031	602,995		
Sundries	852,731	153,369		
	3,185,144	1,780,765		
<b>Services and service fees—</b>				
Inpatient services	18,826,002	15,508,788		
Outpatient services	2,363,067	3,171,996		
Professional fees—Patients	1,862,518	1,456,268		
Cost sharing agreements	8,298,402	5,893,595		
Prosthetic services	1,150,299	1,110,572		
Staff accommodation	1,240,527	1,178,014		
Concessions	76,061	102,396		
Sundries	137,733	143,084		
	33,954,609	28,564,713		
<b>Proceeds from sales—</b>				
Dietary revenue	197,539	190,650		
Pharmacy revenue	78,311	80,005		
Sundries	124	7,364		
	275,974	278,019		

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Other non-tax revenue— Sundries	210,285	205,067	Other non-tax revenue— Sundries	1,421
<b>Total Program</b>	<b>37,626,012</b>	<b>30,828,564</b>	<b>Total Program</b>	<b>13,513</b>
<b>Health Protection Program</b>			<b>Fitness and Amateur Sport Program</b>	
<b>Non-Tax Revenue—</b>			<b>Non-Tax Revenue—</b>	
Refunds of previous years' expenditure— Refunds of purchased goods and services	50,845	84,808	Refunds of previous years' expenditures— Adjustment to prior year's Payables at Year end (PAYE)	1,587
Refunds of capital expenditures	18,459	1,997	Refunds of purchased goods and services	26,636
Sundries	74	...	Refunds of transfer payments	844,002
	69,378	86,805	Sundries	745
Privileges, licences and permits— Drug controls	4,375	4,400	Other non-tax revenue— Proceeds from Federal-Provincial agreements on lotteries	872,970
Business licences	4,375	4,500		35,062,321
	8,750	8,900	<b>Total Program</b>	<b>35,935,291</b>
<b>Services and service fees—</b>			<b>Total Department</b>	<b>75,672,063</b>
Radiation dosimetry services	911,034	820,229	<b>Medical Research Council</b>	
Food and drug analysis fees	75	300	<b>Non-Tax Revenue—</b>	
	911,109	820,529	Refunds of previous years' expenditure— Refunds from previous years' awards	232,838
Proceeds from sales— Sundries	...	800	<b>Total Program</b>	<b>253,182</b>
Other non-tax revenue— Food and drug penalties	143,031	181,958	<b>Ministry Summary</b>	
Opium and narcotic penalties	3,213,400	3,681,927	<b>Non-Tax Revenue—</b>	
Opium and narcotic seizures	1,855,773	1,123,510	Return on investments	1,096,301
Sundries	50,806	24,626	Refunds of previous years' expenditure	3,942,022
	5,263,010	5,012,021	Privileges, licences and permits	8,900
<b>Total Program</b>	<b>6,252,247</b>	<b>5,929,055</b>	Services and service fees	29,390,721
<b>Income Security Program</b>			Proceeds from sales	278,819
<b>Non-Tax Revenue—</b>			Other non-tax revenue	40,284,439
Refunds of previous years' expenditure— Adjustment to prior year's Payables at Year End (PAYE)	3,123	3,680	<b>Total Ministry</b>	<b>121,212,147</b>
Refunds of purchased goods and services	20,466	7,812		
Sundries	1,361	600		
	24,950	12,092		



# SECTION 17

## 1985-86 PUBLIC ACCOUNTS

### National Revenue

#### Customs and Excise Taxation

#### CONTENTS

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Programs by activity	17.5
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Revenue	17.8

## Customs and Excise

### Objective

To ensure that all duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legislation; to protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods, as well as by other forms of unfair foreign competition.

### Activity Description

#### *Excise*

To administer the Excise Act, the Excise Tax Act and other relevant legislation and thereby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

#### *Customs*

To administer the Customs Act, Customs Tariff, Anti-dumping Act, countervailing Duty Regulations and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

### *Corporate Administration*

To provide management direction, planning coordination and central administrative services to the department.

### **Taxation**

#### **Objective**

To administer and enforce the Income Tax Act, various federal and provincial statutes related thereto, including parts of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and various provincial tax credit plans.

### **Activity Description**

#### *Returns Processing*

The tasks involved to foster self-assessment by the taxpayer, from the provision of information and forms for the preparation of Income Tax or information returns through the processing of the return and payment, to the issuance of an assessment notice, refund cheque or tax bill and subsequently the filing away of these returns in storage and the processing of any requests received from the taxpayer to effect a change or adjustment to the return.

#### *Compliance*

Functions performed, after the initial assessment of the return is completed, to ensure that the taxpayer has complied with the requirements of the filing, reporting and payment provisions of the Income Tax Act.

#### *Notices of Objection and Appeals*

The independent second look at the assessment or reassessment when the taxpayer feels unfairly or inaccurately assessed.

### *Administration*

Head office executive direction as well as the four Regional Offices' executive and support staff, the head office division that sets departmental policy related to amendments of the Income Tax Act and Regulations, and the head office management, personnel and administrative services.

Available from previous years	Source of authorities			Vote	Disposition of authorities			
	As shown in		Total available for use		Used in the current year	Lapsed (over-expended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						
\$	\$	\$	\$		\$	\$	\$	\$
...	359,926,000	...	...	I	...	...	...	...
...	...	7,550,600	...	Ic	...	...	...	...
...	...	...	2,386,000		...	...	...	...
...	359,926,000	7,550,600	2,386,000		359,061,002	10,801,598	...	352,417,362
...	14,380,000	...	...	5	...	...	...	...
...	...	...	(2,386,000)		...	...	...	...
...	14,380,000	...	(2,386,000)		8,443,383	3,550,617	...	11,130,017
...	42,400	...	(2,870)	(S)	...	...	...	41,974
...	43,277,600	...	4,446,400	(S)	39,530	...	...	41,974
...	...	...	14,959	(S)	47,724,000	...	...	44,953,000
...	...	...	14,959		14,959	...	...	...
...	417,626,000	7,550,600	4,458,489		415,282,874	14,352,215	...	408,542,353
...	619,407,000	...	...	10	...	...	...	...
...	...	...	409,700		619,407,000	...	...	...
...	...	...	...		409,700	...	...	...
...	619,407,000	...	409,700		602,064,311	17,752,389	...	566,364,931
...	14,143,000	...	...	15	10,382,207	3,760,793	...	16,914,567
...	...	...	8,149,000	(S)	87,551,000	...	...	79,823,000
...	79,402,000	...	267,207	(S)	267,207(2)	...	...	107,914
...	...	...	...		...	...	...	...
...	712,952,000	...	8,825,907		700,264,725	21,513,182	...	663,210,412
...	170,000,000	...	(170,000,000)	20	...	...	...	...
...	...	...	...	(S)	...	...	...	...
...	200,000,000	...	(200,000,000)		...	...	...	...
...	370,000,000	...	(370,000,000)		...	...	...	...

**Customs and Excise**  
**Operating expenditures**  
 Transfer of \$2,386,000 from National Revenue Vote 5  
 Transfer from Vote 5  
 Total—Vote 1

**Capital expenditures**  
 Transfer to Vote 1  
 Total—Vote 5

Minister of National Revenue—Salary and motor car allowance  
 Contributions to employee benefit plans  
 Federal Court awards  
**Total Program—Budgetary**

**Taxation**  
**Operating expenditures**  
 Transfer from TB Vote 10<sup>(1)</sup>  
 Total—Vote 10  
 Capital expenditures  
 Contributions to employee benefit plans  
 Federal and Supreme Court awards  
**Total Program—Budgetary**

**Canada Post Corporation<sup>(3)</sup>**  
 Payments to the Canada Post Corporation for special purposes  
 Estimated operating and income charges in excess of revenues in accordance with subsections 29(1) and (2) of the Canada Post Corporation Act  
 Total budgetary

Ministry Summary—Concluded

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	(S)	(L) Loans to the Corporation pursuant to the Canada Post Corporation Act, Section 28. Limit \$500,000,000. (Net)	Disposition of authorities			
	Main Estimates	Supplementary Estimates	As shown in						Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
500,000,000	...	...	(500,000,000)	...	...	...	...	...	...	...	...	...
500,000,000	370,000,000	...	(370,000,000)	...	...	...	...	Total Program <sup>(3)</sup> —	Budgetary	...	...	...
500,000,000	...	...	(500,000,000)	...	...	...	...	Non-budgetary	...	...	...	...
...	1,500,578,000	7,550,600	(356,715,604)	1,151,412,996	...	...	...	Total Ministry—	Budgetary	1,115,547,599	35,865,397	1,071,752,765
500,000,000	...	...	(500,000,000)	...	...	...	...	Non-budgetary	...	...	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.  
(L) Non-budgetary authority (loan, investment or advance).  
(1) Treasury Board Vote 10—Employment initiatives.  
(2) This amount includes \$170,376 as Federal Court awards, \$49,903 as Supreme Court awards and \$46,928 as court cost awards—Appeals.  
(3) The Canada Post Corporation was transferred to the Ministry of Consumer and Corporate Affairs (PC 1985-2635 dated August 20, 1985).

**Programs by Activity**

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities							
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	67,937,000	3,841,500	...	...	...	...	...	...	740,351	...	...	71,578,351	70,997,895	580,456	...	65,181,901	...	...	...	
...	282,880,000	4,077,000	...	(940,500)	...	(205,000)	...	3,283,868	...	...	...	282,808,635	282,900,756	(92,121)	...	278,370,066	...	...	...	
...	52,429,000	(367,900)	...	(7,432,233)	...	(655,000)	...	434,270	...	...	...	63,254,103	52,940,840	10,313,263	...	53,860,369	...	...	...	
...	403,246,000	7,550,600	...	2,386,000	...	4,458,489	...	417,641,089	...	...	...	417,641,089	406,839,491	10,801,598	...	397,412,336	...	...	...	
...	524,000	...	...	(205,000)	...	...	...	319,000	...	...	...	319,000	300,688	18,312	...	982,333	...	...	...	
...	5,044,000	...	...	(655,000)	...	...	...	4,389,000	...	...	...	4,389,000	3,904,758	484,242	...	5,004,822	...	...	...	
...	8,812,000	...	...	(1,526,000)	...	...	...	7,286,000	...	...	...	7,286,000	4,237,937	3,048,063	...	5,142,862	...	...	...	
...	14,380,000	...	...	(2,386,000)	...	...	...	11,994,000	...	...	...	11,994,000	8,443,383	3,550,617	...	11,130,017	...	...	...	
...	68,461,000	3,841,500	...	(1,145,500)	...	...	...	71,897,351	...	...	...	71,897,351	71,298,583	598,768	...	66,164,234	...	...	...	
...	287,924,000	4,077,000	...	(8,087,233)	...	...	...	287,197,635	...	...	...	287,197,635	286,805,514	392,121	...	283,374,888	...	...	...	
...	61,241,000	(367,900)	...	9,232,733	...	...	...	70,540,103	...	...	...	70,540,103	57,178,777	13,361,326	...	59,003,231	...	...	...	
...	<b>417,626,000</b>	<b>7,550,600</b>	...	...	...	<b>4,458,489</b>	...	<b>429,635,089</b>	...	...	...	<b>429,635,089</b>	<b>415,282,874</b>	<b>14,352,215</b>	...	<b>408,542,353</b>	...	...	...	
...	334,582,000	...	...	142,740	...	3,248,000	...	337,972,740	...	...	...	337,972,740	320,464,478	17,508,262	...	281,775,133	...	...	...	
...	372,379,000	...	...	264,871	...	4,226,000	...	376,869,871	...	...	...	376,869,871	375,006,827	1,863,044	...	342,284,013	...	...	...	
...	25,455,000	...	...	2,089	...	312,000	...	25,769,089	...	...	...	25,769,089	23,515,009	2,254,080	...	24,839,880	...	...	...	
...	48,032,000	...	...	...	...	630,207	...	48,662,207	...	...	...	48,662,207	45,386,777	3,275,430	...	63,181,300	...	...	...	
...	780,448,000	...	...	409,700	...	8,416,207	...	789,273,907	...	...	...	789,273,907	764,373,091	24,900,816	...	712,080,326	...	...	...	
...	7,680,000	...	...	...	...	...	...	7,680,000	...	...	...	7,680,000	5,704,759	1,975,241	...	13,497,463	...	...	...	
...	2,452,000	...	...	...	...	...	...	2,452,000	...	...	...	2,452,000	1,569,438	882,562	...	892,379	...	...	...	
...	89,000	...	...	...	...	...	...	89,000	...	...	...	89,000	16,726	72,274	...	17,472	...	...	...	
...	3,922,000	...	...	...	...	...	...	3,922,000	...	...	...	3,922,000	3,091,284	830,716	...	2,507,253	...	...	...	
...	14,143,000	...	...	...	...	...	...	14,143,000	...	...	...	14,143,000	10,382,207	3,760,793	...	16,914,567	...	...	...	
...	64,000	...	...	...	...	...	...	64,000	...	...	...	64,000	52,958	11,042	...	47,519	...	...	...	
...	(81,703,000)	...	...	...	...	...	...	(81,703,000)	...	...	...	(81,703,000)	(74,543,531)	(7,159,469)	...	(65,832,000)	...	...	...	

Programs by Activity—Concluded

Available from previous years	Source of authorities					Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries			Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$						\$	\$
...	342,262,000	...	142,740	...	3,248,000	...	345,652,740	...	326,169,237	19,483,503	...	295,272,596	...	
...	374,831,000	...	264,871	...	4,226,000	...	379,321,871	...	376,576,265	2,745,606	...	343,176,392	...	
...	25,844,000	...	2,089	...	312,000	...	25,858,089	...	23,531,735	2,326,354	...	24,857,352	...	
...	52,018,000	...	...	...	630,207	...	52,648,207	...	48,531,019	4,117,188	...	65,736,072	...	
...	(81,703,000)	...	...	...	...	...	(81,703,000)	...	(74,543,531)	(7,159,469)	...	(65,832,000)	...	
...	<b>712,952,000</b>	...	<b>409,700</b>	...	<b>8,416,207</b>	...	<b>721,777,907</b>	...	<b>700,264,725</b>	<b>21,513,182</b>	...	<b>663,210,412</b>	...	
500,000,000	...	...	...	...	...	...	...	...	...	...	...	...	...	
...	200,000,000	...	(200,000,000)	...	...	...	...	...	...	...	...	...	...	
...	170,000,000	...	(170,000,000)	...	...	...	...	...	...	...	...	...	...	
...	370,000,000	...	(370,000,000)	...	...	...	...	...	...	...	...	...	...	
500,000,000	...	...	(500,000,000)	...	...	...	...	...	...	...	...	...	...	
...	200,000,000	...	(200,000,000)	...	...	...	...	...	...	...	...	...	...	
...	170,000,000	...	(170,000,000)	...	...	...	...	...	...	...	...	...	...	
500,000,000	...	...	(500,000,000)	...	...	...	...	...	...	...	...	...	...	
500,000,000	...	...	(370,000,000)	...	...	...	...	...	...	...	...	...	...	
...	1,500,578,000	7,550,600	(369,590,300)	...	12,874,696	...	1,151,412,996	...	1,115,547,599	35,865,397	...	1,071,752,765	...	
500,000,000	...	...	(500,000,000)	...	...	...	...	...	...	...	...	...	...	

(1) Amounts credited to the vote of \$81,703,000 were not allocated to activities.  
 (2) The Canada Post Corporation was transferred to the Ministry of Consumer and Corporate Affairs (PC 1985-2635 dated August 20, 1985).

**Transfer Payments**

Available from previous years	Source of authorities				Adjustments and transfers			Total available for use	Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year	Variance under (over)	Available for use in subsequent years		Used in the previous year
	Main Estimates	Supplementary Estimates									\$	\$	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	53,000	...	...	...	...	...	53,000	40,197	12,803	...	38,424		
...	11,000	...	...	...	...	...	11,000	12,761	(1,761)	...	9,095		
...	<b>64,000</b>	...	...	...	...	...	<b>64,000</b>	<b>52,958</b>	<b>11,042</b>	...	<b>47,519</b>		
...	<b>64,000</b>	...	...	...	...	...	<b>64,000</b>	<b>52,958</b>	<b>11,042</b>	...	<b>47,519</b>		

Taxation  
Contributions  
Administration  
Inter-American Centre of Tax Administrators  
Commonwealth Association of Tax Administrators

**Details of Amounts Credited to the Vote**

	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
<b>Budgetary (respendable revenues)</b>			
Canada Pension Plan	52,561,000	45,491,000	38,192,000
Unemployment insurance	28,874,000	28,874,000	27,640,000
Statistics Canada (census)	268,000	178,531	...
<b>Total Program—Budgetary</b>	<b>81,703,000</b>	<b>74,543,531</b>	<b>65,832,000</b>
<b>Total Ministry—Budgetary</b>	<b>81,703,000</b>	<b>74,543,531</b>	<b>65,832,000</b>

## Revenue

	Current year		Previous year	
	\$	\$	\$	\$
<b>Customs and Excise Tax Revenue—</b>				
Sales tax—				
Domestic	8,269,703,205	6,549,959,699	20,330,445	...
Imports	1,538,502,522	1,509,015,833	76,927,617	...
Less: drawbacks	9,808,205,727	8,058,975,532	97,258,062	...
refunds	12,832,047	9,568,153	56,402,603	...
rebates	390,282,309	319,912,515	40,855,459	...
	22,396,054	...		
	425,510,410	329,480,668		
	9,382,695,317	7,729,494,864		
<b>Customs import duties</b>	4,401,983,432	4,223,573,867		
Less: drawbacks	262,275,411	250,660,739		
refunds	164,752,925	177,200,339		
	427,028,336	427,861,078		
	3,974,955,096	3,795,712,789		
<b>Excise duties—</b>				
Matured spirits	496,930,675	518,084,663		
Unmatured spirits	6,545,321	4,591,492		
Beer	372,746,115	362,767,909		
Cigarettes	579,997,776	560,724,764		
Cigars	1,938,501	1,434,041		
Manufactured tobacco	15,158,584	13,975,219		
Canadian raw leaf tobacco	13,537	12,740		
Licences	33,916	33,312		
Less: refunds	1,473,364,425	1,461,624,140		
	324,781	39,301		
	1,473,039,644	1,461,584,839		
<b>Natural gas and gas liquids tax—</b>				
Natural gas	84,932	757,218		
Natural gas liquids	9,199	636,299		
Less: refunds	94,131	1,393,517		
	15,034,499	17,792,095		
	(14,940,368)	(16,398,578)		
<b>Excise tax—Gasoline</b>	781,279,786	477,238,633		
Less: refunds	52,411,981	72,658,314		
	728,867,805	404,580,319		
<b>Aviation gas and diesel fuel—</b>				
Aviation gas				
Diesel fuel				
Less: rebates				
<b>Other excise taxes and duties—</b>				
Manufacturers' taxes—				
Cigarettes	1,010,741,214	566,474,413		
Cigars	9,601,374	6,680,614		
Tobacco	43,526,530	23,073,963		
Jewellery	59,444,643	51,284,344		
Lighters	4,128,609	3,048,555		
Automobiles	1,056,903	1,108,657		
Matches	674,737	862,693		
Playing cards	1,533,943	1,555,086		
Coin games	985,295	1,518,614		
Smokers' accessories	738,493	594,666		
Automotive air conditioners	54,073,337	38,401,026		
Wines	102,051,341	97,664,356		
Miscellaneous	5,000,914	2,661,180		
Telecommunications programming services	1,293,557,333	794,928,167		
Other—	52,361,582	44,828,403		
Penalties	8,379,669	12,565,128		
Interest	3,993,135	...		
Less: drawbacks	12,372,804	12,565,128		
refunds of telecommunications programming services	303,360	275,491		
other refunds	13,025	...		
	3,724,323	2,246,173		
	4,040,708	2,521,664		
	1,354,251,011	849,800,034		
<b>Total Tax Revenue</b>	<b>16,939,723,964</b>	<b>14,224,774,267</b>		
<b>Non-Tax Revenue—</b>				
Return on investments—				
Other accounts—				
Public buildings and properties—Interest	131,691	114,840		
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	156,768	105,086		
Adjustments to prior years' Payables at Year End (P/AYE)	433,286	146,742		
	590,054	251,828		

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Privileges, licences and permits— Brokers licence fees	524,365	397,958	Petroleum and gas revenue tax— Petroleum and gas	2,420,913,729
Services and service fees— Customs bonded warehouse fees Special services fees Other fees	1,689,776 1,899,432 110,008	282,547 1,619,639 61,621	Resource royalty	141,820,476
Proceeds from sales— Sale of unclaimed goods, seals, etc. Spirit age labels Other	3,699,216	1,963,807	Other	2,037,211,127
Other non-tax revenue— Customs penalties Customs seizures Investigation services seizures Port seizures Duty free shops Other	1,570,299 575,915 110,357 2,256,571	1,110,501 577,577 54,909 1,742,987	<b>Total Tax Revenue</b>	<b>45,433,648,337</b>
<b>Total Non-Tax Revenue</b>	<b>22,017,897</b>	<b>19,998,228</b>	<b>Non-Tax Revenue—</b> Refunds of previous years' expenditure— Adjustment to prior year's Payables at Year End (PAYE)	<b>42,322,981,526</b>
<b>Total Program</b>	<b>16,961,741,861</b>	<b>14,244,772,495</b>	Services and service fees— Ruling fees Provincial tax credit fees Accounts receivable Foreign travel	121,120 518,043 639,163 1,392,684
<b>Taxation</b>			Proceeds from sales	504
<b>Tax Revenue—</b> Income tax— Personal— Deductions at source Other collections Corporation Non-resident	24,081,408,927 8,926,386,974 33,007,793,901 9,210,106,290 1,053,595,387 43,271,497,578	20,894,745,303 8,359,156,164 29,233,901,467 9,379,601,035 1,020,861,899 39,654,364,401	Other non-tax revenue— Fines and forfeitures Law costs awards Access to information Sundry	2,737,295 1,144 2,009 188,955 2,929,403
			<b>Total Non-Tax Revenue</b>	<b>11,754,122</b>
			<b>Total Program</b>	<b>42,334,735,648</b>

## Revenue—Concluded

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
<b>Tax Revenue—</b>		
Income tax—		
Personal	33,007,795,901	29,253,901,467
Corporation	9,210,106,290	9,379,601,035
Non-resident	1,053,595,387	1,020,861,899
	<i>43,271,497,578</i>	<i>39,654,364,401</i>
<b>Excise taxes and duties—</b>		
Sales tax	9,382,695,317	7,729,494,864
Customs import duties	3,974,955,096	3,795,712,789
Excise duties	1,473,039,644	1,461,584,839
Other	1,354,251,011	849,800,034
<b>Energy taxes—</b>		
Petroleum and gas revenue tax	2,037,211,127	2,562,734,205
Natural gas and gas liquids tax	(14,940,368)	(16,398,578)
Excise tax—Gasoline	728,867,805	404,580,319
Aviation gas and diesel fuel	40,855,459	...
Other	18,976,935,091	16,787,508,472
	<i>124,939,632</i>	<i>105,882,920</i>
<b>Total Tax Revenue</b>	<b>62,373,372,301</b>	<b>56,547,755,793</b>
<b>Non-Tax Revenue—</b>		
Return on investments	131,691	114,840
Refunds of previous years' expenditure	1,229,217	1,644,512
Privileges, licences and permits	524,365	397,958
Services and service fees	9,691,341	8,020,565
Proceeds from sales	2,257,075	1,743,359
Other non-tax revenue	17,745,403	19,831,116
<b>Total Non-Tax Revenue</b>	<b>31,579,092</b>	<b>31,752,350</b>
<b>Total Ministry</b>	<b>62,404,951,393</b>	<b>56,579,508,143</b>

# SECTION 18

1985-86  
PUBLIC ACCOUNTS

## Parliament

The Senate  
House of Commons  
Library of Parliament

### CONTENTS

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Ministry summary	18.4
Programs by activity	18.5
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## The Senate

### Objective

To enable the Senate to carry out its constitutional role.

### Activity Description

#### *Members of the Senate*

Salaries and allowances to Members of the Senate, the Government's contribution to the Members of Parliament Retiring Allowances Account and pensions to retired Senators.

#### *Officers of the Senate*

Salaries and allowances to the Officers of the Senate including the Speaker, the Leader of the Opposition in the Senate, the clerk, and other officers at the Table, the Parliamentary Counsel, supporting staff and other related administrative expenses.

#### *Administration*

Personnel and financial administration, procurement of supplies, various administrative support services; salaries of secretarial staff and other administrative expenses.

#### *Legislative Services*

Reporting of debates and editing and publishing of Hansard, provision of secretarial and advisory services to Committees and publication of their reports; and publication of the official documents of the Senate.

#### *Building Services*

Provision of housekeeping services in the Senate including protective, cleaning, and page services.

## House of Commons

### Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

### Activity Description

#### *Members of the House*

Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

#### *Procedural Services*

Provision of advice, research and support on procedural and legal matters to the Speaker of the House of Commons, and to the House; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House papers and records including editing and publication of House Journals and other procedural documents; provision of procedural advice, research assistance and administrative support to Committees; and information services. Attached to Procedural Services is the responsibility for organizing the participation by the Canadian Parliament in the activities of parliamentary associations and official exchanges.

#### *Building Services*

Provision of services including protection and security; maintenance and cleaning; pages and messengers; accommodation and related building services; telecommunications, carillonneur and press gallery.

#### *Administration*

Reporting, editing, publication, and indexing of the deliberations of the House of Commons and its Committees; provision of broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; restaurant and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail and publications distribution, purchasing and material management.

## **Library of Parliament**

### **Objective**

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

### **Activity Description**

#### *Printed and Other Information*

Select, locate, order, process and discard library material; supply information orally and through loans, photocopies, abstracts, compilations, indexes, clippings, bibliographies, cassettes and data bases.

### *Research Papers and Staff*

Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on witnesses, provision of briefing material, analytical studies, oral presentations, collations and analyses of evidence, and assistance in drafting reports.

### *Administration*

The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

## Ministry Summary

Available from previous years	Source of authorities			Vote	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$
...	16,084,000	...	16,084,000	1			
...	...	225,000	225,000	1b			
...	16,084,000	225,000	16,309,000	(S)	16,300,295	8,705	15,563,128
...	9,477,000	64,785	9,541,785	(S)	9,541,785	...	8,919,368
...	1,423,000	145,947	1,568,947	(S)	1,568,947	...	1,530,000
...	...	29,613	29,613	(S)	29,613	...	...
...	26,984,000	240,345	27,449,345		27,440,640	8,705	26,012,496
...	113,826,300	...	113,826,300	5			
...	...	2,169,700	2,169,700	5b			
...	113,826,300	2,169,700	115,996,000	(S)	114,285,746	1,710,254	110,059,772
...	38,676,000	(3,607,420)	35,068,580	(S)	35,068,580	...	34,820,544
...	10,896,000	1,117,000	12,013,000	(S)	12,013,000	...	11,130,000
...	...	1,569,512	1,569,512	(S)	1,569,512	...	1,754,618
...	163,398,300	(920,908)	164,647,092		162,936,838	1,710,254	157,764,934
...	9,454,000	...	9,454,000	10	9,450,175	3,825	9,056,513
...	1,091,000	112,000	1,203,000	(S)	1,203,000	...	1,125,000
...	10,545,000	112,000	10,657,000		10,653,175	3,825	10,181,513
...	200,927,300	(568,563)	202,753,437		201,030,653	1,722,784	193,958,943

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

**Programs by Activity**

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										\$
...	11,236,384	...	...	...	...	11,346,630	...	9,160,829	2,185,801	...	8,561,798	
...	1,079,000	...	...	...	110,246	1,079,000	...	1,097,788	(18,788)	...	1,118,549	
...	5,093,000	...	...	...	145,947	5,238,947	...	6,991,680	(1,752,733)	...	6,880,544	
...	4,725,000	225,000	...	...	...	4,950,000	...	4,909,880	40,120	...	4,911,936	
...	3,028,000	...	...	...	...	3,028,000	...	3,884,449	(856,449)	...	3,361,572	
...	25,161,384	225,000	...	...	256,193	25,642,577	...	26,044,626	(402,049)	...	24,834,399	
...	206,000	...	...	...	...	206,000	...	261,895	(55,895)	...	468,288	
...	339,416	...	...	...	(15,848)	323,568	...	323,568	...	...	279,496	
...	1,277,200	...	...	...	...	1,277,200	...	810,551	466,649	...	430,313	
...	1,616,616	...	...	...	(15,848)	1,600,768	...	1,134,119	466,649	...	709,809	
...	11,575,800	...	...	...	94,398	11,670,198	...	9,484,397	2,185,801	...	8,841,294	
...	1,079,000	...	...	...	...	1,079,000	...	1,097,788	(18,788)	...	1,118,549	
...	6,576,200	...	...	...	145,947	6,722,147	...	8,064,126	(1,341,979)	...	7,779,145	
...	4,725,000	225,000	...	...	...	4,950,000	...	4,909,880	40,120	...	4,911,936	
...	3,028,000	...	...	...	...	3,028,000	...	3,884,449	(856,449)	...	3,361,572	
...	26,984,000	225,000	...	...	240,345	27,449,345	...	27,440,640	8,705	...	26,012,496	
...	84,923,000	...	...	...	(1,573,236)	83,349,764	...	83,970,756	(620,992)	...	84,563,457	
...	18,262,000	...	...	...	81,541	18,343,541	...	14,514,816	3,828,725	...	9,379,994	
...	20,131,000	527,000	...	...	225,634	20,883,634	...	20,910,838	(27,204)	...	20,159,518	
...	36,579,000	473,000	...	...	345,153	37,397,153	...	36,256,387	1,140,766	...	34,764,866	
...	159,895,000	1,000,000	...	...	(920,908)	159,974,092	...	155,652,797	4,321,295	...	148,867,835	

Programs by Activity—Concluded

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,000,000	...	...	...	...	1,000,000	1,658,044	(658,044)	...	2,188,123
...	52,000	...	...	...	...	52,000	344,632	(292,632)	...	156,180
...	123,000	...	...	...	...	123,000	116,438	6,562	...	141,246
...	915,000	...	...	...	...	915,000	3,260,336	(2,345,336)	...	5,388,396
...	2,090,000	...	...	...	...	2,090,000	5,379,450	(3,289,450)	...	7,873,945
...	1,413,300	1,169,700	...	...	...	2,583,000	1,904,591	678,409	...	1,023,154
...	85,923,000	...	...	...	(1,573,236)	84,349,764	85,628,800	(1,279,036)	...	86,751,580
...	19,727,300	1,169,700	...	...	81,541	20,978,541	16,764,039	4,214,502	...	10,559,328
...	20,254,000	527,000	...	...	225,634	21,006,634	21,027,276	(20,642)	...	20,300,764
...	37,494,000	473,000	...	...	345,153	38,312,153	39,516,723	(1,204,570)	...	40,153,262
...	163,398,300	2,169,700	...	...	(920,908)	164,647,092	162,936,838	1,710,254	...	157,764,934
...	5,291,000	...	...	...	...	5,291,000	4,906,682	384,318	...	4,679,674
...	3,433,000	...	...	...	...	3,433,000	2,769,751	663,249	...	2,648,478
...	1,650,000	...	...	...	112,000	1,762,000	2,900,798	(1,138,798)	...	2,696,925
...	10,374,000	...	...	...	112,000	10,486,000	10,577,231	(91,231)	...	10,025,077
...	171,000	...	...	...	...	171,000	75,944	95,056	...	156,436
...	5,291,000	...	...	...	...	5,291,000	4,906,682	384,318	...	4,679,674
...	3,433,000	...	...	...	...	3,433,000	2,769,751	663,249	...	2,648,478
...	1,821,000	...	...	...	112,000	1,933,000	2,976,742	(1,043,742)	...	2,853,361
...	10,545,000	...	...	...	112,000	10,657,000	10,653,175	3,825	...	10,181,513
...	200,927,300	2,394,700	...	...	(568,563)	202,753,437	201,030,653	1,722,784	...	193,958,943

# Transfer Payments

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$						
...	339,416	...	...	...	(15,848)	...	323,568	323,568	...	...	279,496	
...	1,112,900	...	...	...	...	...	1,112,900	717,274	395,626	...	375,383	
...	<b>1,452,316</b>	...	...	...	<b>(15,848)</b>	...	<b>1,436,468</b>	<b>1,040,842</b>	<b>395,626</b>	...	<b>654,879</b>	
...	<b>164,300</b>	...	...	...	...	...	<b>164,300</b>	<b>93,277</b>	<b>71,023</b>	...	<b>54,930</b>	
...	339,416	...	...	...	(15,848)	...	323,568	323,568	...	...	279,496	
...	1,277,200	...	...	...	...	...	1,277,200	810,551	466,649	...	430,313	
...	<b>1,616,616</b>	...	...	...	<b>(15,848)</b>	...	<b>1,600,768</b>	<b>1,134,119</b>	<b>466,649</b>	...	<b>709,809</b>	
<b>Program Summary by Activity</b>												
<b>Members of the Senate</b>												
<b>Administration</b>												
<b>House of Commons</b>												
<b>Grants</b>												
<b>Procedural services</b>												
<b>Grants to parliamentary and procedural associations</b>												
<b>Contributions</b>												
<b>Procedural services</b>												
<b>Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures</b>												
...	1,030,000	1,169,700	...	...	...	...	2,199,700	1,688,773	510,927	...	895,893	
...	383,300	...	...	...	...	...	383,300	215,818	167,482	...	127,261	
...	<b>1,413,300</b>	<b>1,169,700</b>	...	...	...	...	<b>2,583,000</b>	<b>1,904,591</b>	<b>678,409</b>	...	<b>1,023,154</b>	
...	<b>3,029,916</b>	<b>1,169,700</b>	...	...	<b>(15,848)</b>	...	<b>4,183,768</b>	<b>3,038,710</b>	<b>1,145,058</b>	...	<b>1,732,963</b>	

(S) Statutory transfer payment.

## Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>The Senate</b>				
Non-Tax Revenue—				
Refunds of previous years' expenditure	5,579	6,626	2,240	...
Privileges, licences and permits	...	3,400	...	4,066
Services and service fees—				
Barber shop	5,863	3,391	607	416
Certified acts of Parliament	3,962	655	...	31
	9,825	4,046	...	2,544
Proceeds from sales—				
Sales of assets	5,487	12,095	607	2,991
Other non-tax revenue—				
Senators' contribution to the Consolidated Revenue Fund as required by Section 25 of the Members of Parliament Retiring Allowances Act	39,582	45,416	2,847	7,057
Refund—Government share of pension contribution	3,696	3,683		
	43,278	49,099		
<b>Total Program</b>	<b>64,169</b>	<b>75,266</b>		
<b>House of Commons</b>				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	71,667	347,437	257,012	378,733
Adjustment to prior year's Payables at Year End (PAYE)	177,526	20,604	75	3,425
	249,193	368,041	9,825	4,046
Privileges, licences and permits	75	25	5,487	12,095
Other non-tax revenue—				
Transfer from parliamentary restaurant bank account	3,227,000	...	3,411,969	154,895
Sundries	141,084	102,805		
	3,368,084	102,805		
<b>Total Program</b>	<b>3,617,352</b>	<b>470,871</b>	<b>3,684,368</b>	<b>553,194</b>
<b>Total Ministry</b>				
Ministry Summary				
Non-Tax Revenue—				
Refunds of previous years' expenditure				
Privileges, licences and permits				
Services and service fees				
Proceeds from sales				
Other non-tax revenue				
<b>Total Ministry</b>				

# SECTION 19

1985-86  
PUBLIC ACCOUNTS

## Privy Council

Department  
Canadian Intergovernmental Conference  
Secretariat  
Chief Electoral Officer  
Commissioner of Official Languages  
Economic Council of Canada  
Public Service Staff Relations Board

## CONTENTS

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Program objectives and activity descriptions	19.2
Ministry summary	19.4
Programs by activity	19.6
Transfer payments	19.9
Revenue	19.10

**Department**

Privy Council Program

**Objective**

To provide for the operation and support of the central decision-making mechanism of the Government.

**Activity Description***Office of the Prime Minister*

The operation of the Office of the Prime Minister, the residence, and allowance to former Prime Minister and to widow of former Prime Minister.

*Ministers' Offices*

The administration of the offices discharging duties assigned by the Prime Minister.

*Privy Council Office*

The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

*Federal-Provincial Relations Office*

The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

*Commissions of Inquiry and Task Forces*

The provision of funds for Commissions of Inquiry, Task Forces and other persons or bodies appointed to make recommendations on specific issues.

*Security Intelligence Review Committee*

To provide an external review of the operations of the Canadian Security Intelligence Service and investigate security clearance related complaints.

*Administration*

The provision of financial, personnel and administrative support services.

**Canadian Secretariat****Intergovernmental Conference****Objective**

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

**Activity Description***Canadian Intergovernmental Conference Secretariat*

The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

**Chief Electoral Officer****Objective**

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Ordinance, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

**Activity Description***Elections*

• Canada Elections Act—Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to auditors, political parties and candidates where specified by the Act.

• Electoral Boundaries Readjustment Act—Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions as well as the financial competence to discharge their mandate.

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties.

### Commissioner of Official Languages

#### Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

#### Activity Description

*Commissioner of Official Languages*  
Investigate complaints received and propose appropriate measures to prevent further contravention of the Official Languages Act. Undertake audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters, and recommend to these institutions appropriate corrective actions. Negotiate with central agencies or other federal institutions. Report to Parliament on a regular basis with regard to the current degree of implementation of the Act and any amendments required to this law or to its application. Establish liaison with parliamentary committees, departments, and other Government agencies and non-government groups, and co-ordinate information and expertise in all areas related to official languages matters. Design and implement public information programmes.

#### Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

#### Activity Description

##### *Ongoing Work of the Economic Council*

Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and
- to foster a fuller appreciation of economic issues throughout the country.

#### Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

#### Activity Description

##### *Staff Relations Administration*

Exercise of regulatory powers relating to the granting of collective bargaining rights; processing and resolution of certain grievances referred to adjudication; determination of matters in dispute for which arbitration has been requested; designations of employees essential to the safety and security of the public; declaration of lawfulness of strikes; investigation of complaints of violations and the enforcement of Board orders.

Appointment of conciliators; establishment of boards of conciliation; and provision of administrative services.

Provision of Permanent Secretariat for the National Joint Council of the Public Service of Canada.

##### *Pay Research Bureau*

Conducting research and carrying out surveys on rates of pay, employee earnings, conditions of employment and various aspects of Public Service collective bargaining and preparing reports thereon.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers	Available for use in subsequent years			Used in the current year	Lapsed (overexpended)	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$
...	38,613,000	...	...	38,613,000	I	...	...	...
...	...	4,533,000	...	4,533,000	Ib	...	...	...
...	...	5,418,427	...	5,418,427	Ic	...	...	...
...	...	...	14,960	14,960		...	...	...
...	38,613,000	9,951,427	14,960	48,579,387		46,739,561	1,839,826	47,805,443
...	62,300	...	(7,345)	54,955	(S)	54,955	...	60,464
...	42,400	...	(2,870)	39,530	(S)	39,530	...	32,873
...	42,400	...	(2,870)	39,530	(S)	39,530	...	41,565
...	22,000	...	(2,499)	19,501	(S)	19,501	...	16,764
...	40,200	...	...	40,200	(S)	40,200	...	18,263
...	8,333	...	...	8,333	(S)	8,333	...	8,333
...	3,375,367	...	347,000	3,722,367	(S)	3,722,367	...	2,895,000
...	42,206,000	9,951,427	346,376	52,503,803		50,663,977	1,839,826	50,878,705
...	...	...	...	...		...	...	...
...	...	...	...	...		...	...	1,123,864
...	42,206,000	9,951,427	346,376	52,503,803		50,663,977	1,839,826	52,002,569
...	1,989,000	...	...	1,989,000	5	...	...	...
...	...	815,000	...	815,000	5b	...	...	...
...	...	...	(21,619)	(21,619)		...	...	...
...	1,989,000	815,000	(21,619)	2,782,381		2,728,912	53,469	2,279,619
...	128,000	...	13,000	141,000	(S)	141,000	...	133,000
...	2,117,000	815,000	(8,619)	2,923,381		2,869,912	53,469	2,412,619
...	1,856,000	...	...	1,856,000	10	...	...	...
...	89,000	...	16,048	105,048	(S)	1,724,846	131,154	1,745,640
...	1,000,000	1,500,000	(900,199)	1,599,801	(S)	105,048	...	89,032
...	230,000	...	24,000	254,000	(S)	1,599,801	...	91,132,890
...	...	...	...	...		254,000	...	239,000

...	3,175,000	200,421	(S)	Electoral Boundaries Readjustment Act	200,421	287,871
...	1,500,000	(659,730)		<b>Total Program—Budgetary</b>	<b>3,884,116</b>	<b>93,494,433</b>
...	9,154,000	...	15	<b>Commissioner of Official Languages</b>		
...	...	12,138		Program expenditures		
...	...	...		Transfer from TB Vote 10 <sup>(1)</sup>		
...	9,154,000	12,138		Total—Vote 15	8,662,785	8,584,749
...	770,000	79,000	(S)	Contributions to employee benefit plans	849,000	782,000
...	<b>9,924,000</b>	<b>91,138</b>		<b>Total Program—Budgetary</b>	<b>9,511,785</b>	<b>9,366,749</b>
...	7,859,000	...	20	<b>Economic Council of Canada</b>		
...	...	268,899		Program expenditures		
...	...	...		Transfer from TB Vote 5 <sup>(1)</sup>		
...	7,859,000	268,899		Total—Vote 20	7,717,767	7,447,995
...	786,000	81,000	(S)	Contributions to employee benefit plans	867,000	807,000
...	<b>8,645,000</b>	<b>349,899</b>		<b>Total Program—Budgetary</b>	<b>8,584,767</b>	<b>8,254,995</b>
...	8,771,000	...	25	<b>Public Service Staff Relations Board</b>		
...	911,000	94,000	(S)	Program expenditures	7,871,767	7,320,859
...	...	...		Contributions to employee benefit plans	1,005,000	930,000
...	<b>9,682,000</b>	<b>94,000</b>		<b>Total Program—Budgetary</b>	<b>8,876,767</b>	<b>8,250,859</b>
...	<b>75,749,000</b>	<b>12,266,427</b>		<b>Total Ministry—Budgetary</b>	<b>84,391,324</b>	<b>173,782,224</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.  
Treasury Board Vote 10—Employment initiatives.



876,000	...	47,343	...	923,343	Security Intelligence Review Committee Administration	1,001,885	(78,542)	213,723
12,918,699	...	44,255	...	12,962,954	...	14,407,518	(1,444,564)	15,411,962
42,206,000	9,951,427	331,416	...	52,503,803	<b>Total Program—Budgetary</b>	50,663,977	1,839,826	50,878,705
...	...	...	...	...	<b>Special Program</b>	...	...	...
...	...	...	...	...	Transfer payments	...	...	1,123,864
...	...	...	...	...	Activities not required for the current year	...	...	...
...	...	...	...	...	<b>Total Program—Budgetary</b>	...	...	<b>1,123,864</b>
42,206,000	9,951,427	331,416	...	52,503,803	<b>Total Department—Budgetary</b>	50,663,977	1,839,826	52,002,569
2,109,000	815,000	(8,619)	...	2,915,381	<b>Canadian Intergovernmental Conference Secretariat</b>	2,868,914	46,467	2,405,795
...	...	...	...	...	Operating	...	...	...
...	...	...	...	...	Canadian Intergovernmental Conference Secretariat	998	7,002	6,824
...	...	...	...	...	Capital	...	...	...
...	...	...	...	...	Canadian Intergovernmental Conference Secretariat	...	...	...
2,117,000	815,000	(8,619)	...	2,923,381	<b>Total Program—Budgetary</b>	2,869,912	53,469	2,412,619
1,000,000	1,500,000	(837,348)	...	1,662,652	<b>Chief Electoral Officer</b>	1,662,652	...	76,253,542
2,157,000	...	40,048	...	2,197,048	Operating	2,078,848	118,200	2,066,785
...	...	...	...	...	Elections Administration	...	...	...
3,157,000	1,500,000	(797,300)	...	3,859,700	Total—Operating	3,741,500	118,200	78,320,327
...	...	...	...	...	Capital	...	...	...
...	...	34,667	...	34,667	Elections Administration	34,667	...	...
18,000	...	...	...	18,000	Total—Capital	5,046	12,954	104,661
...	...	34,667	...	52,667	Transfer payments	39,713	12,954	104,661
...	...	102,903	...	102,903	Elections	102,903	...	11,151,599
...	...	...	...	...	Activities not required for the current year	...	...	3,917,846
...	...	102,903	...	102,903	Total—Transfer payments	102,903	...	15,069,445
1,000,000	1,500,000	(699,778)	...	1,800,222	<b>Program Summary</b>	1,800,222	...	87,405,141
2,175,000	...	40,048	...	2,215,048	Elections Administration	2,083,894	131,154	2,171,446
...	...	...	...	...	Activities not required for the current year	...	...	3,917,846
3,175,000	1,500,000	(659,730)	...	4,015,270	<b>Total Program—Budgetary</b>	3,884,116	131,154	93,494,433

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years		
	Main Estimates	Supplementary Estimates								\$	\$	
...	9,924,000	...	12,138	...	79,000	...	10,015,138	9,511,785	503,353	...	9,148,494	
...	...	...	...	...	...	...	...	...	...	...	218,255	
...	<b>9,924,000</b>	...	<b>12,138</b>	...	<b>79,000</b>	...	<b>10,015,138</b>	<b>9,511,785</b>	<b>503,353</b>	...	<b>9,366,749</b>	
...	8,597,000	...	268,899	...	81,000	...	8,946,899	8,543,813	403,086	...	8,137,790	
...	48,000	...	...	...	...	...	48,000	40,954	7,046	...	117,205	
...	<b>8,645,000</b>	...	<b>268,899</b>	...	<b>81,000</b>	...	<b>8,994,899</b>	<b>8,584,767</b>	<b>410,132</b>	...	<b>8,254,995</b>	
...	5,457,000	...	...	...	51,183	...	5,508,183	5,103,019	405,164	...	4,589,446	
...	4,176,000	...	...	...	42,817	...	4,218,817	3,639,554	579,263	...	3,594,024	
...	9,633,000	...	...	...	94,000	...	9,727,000	8,742,573	984,427	...	8,183,470	
...	49,000	...	...	...	...	...	49,000	134,194	(85,194)	...	67,389	
...	5,506,000	...	...	...	51,183	...	5,557,183	5,237,213	319,970	...	4,656,835	
...	4,176,000	...	...	...	42,817	...	4,218,817	3,639,554	579,263	...	3,594,024	
...	<b>9,682,000</b>	...	...	...	<b>94,000</b>	...	<b>9,776,000</b>	<b>8,876,767</b>	<b>899,233</b>	...	<b>8,250,859</b>	
...	<b>75,749,000</b>	...	<b>295,997</b>	...	<b>(82,933)</b>	...	<b>88,228,491</b>	<b>84,391,324</b>	<b>3,837,167</b>	...	<b>173,782,224</b>	



## Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department</b>				
Privy Council Program				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1984-85 by the Royal Commission on the "Ocean Ranger" Marine Disaster	263,207	1,115,160		
Adjustment to prior year's Payables at Year End (PAYE)	113,360	...		
Sundries	121,584	166,798		
	498,151	1,281,958		
Other non-tax revenue—				
Sale of statutory instruments pursuant to the Statutory Instruments Act	621	1,019		
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1985-86 by the Royal Commission on the "Ocean Ranger" Marine Disaster	261,933	1,237,079		
Revenue pursuant to the Access to Information Act and Privacy Act	1,113	...		
Sundries	7,440	3,235		
	271,107	1,241,333		
<b>Total Department</b>	<b>769,258</b>	<b>2,523,291</b>		
<b>Canadian Intergovernmental Conference Secretariat</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Sundries	...	13		
Other non-tax revenue—				
Provincial government contributions	1,098,671	824,917		
Crown Asset Disposal	60	...		
	1,098,731	824,917		
<b>Total Program</b>	<b>1,098,731</b>	<b>824,930</b>		
<b>Chief Electoral Officer</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refund of expenditures pertaining to purchases of operating goods or services	12,832	38		
Proceeds from sales—				
Report—Parties' fiscal return	919	1,046		
Other non-tax revenue—				
Forfeiture of candidates' election deposits	157,400	5,200		
Anonymous donations to candidates	90	605		
Other	142	461		
	157,632	6,266		
<b>Total Program</b>	<b>171,383</b>	<b>7,350</b>		
<b>Commissioner of Official Languages</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	407	1,216		
Adjustment to prior year's Payables at Year End (PAYE)—				
Prestige Mailing System	1,297	...		
R. Derrick	...	2,779		
Department of Supply and Services—				
Exposition centre	2,000	...		
Central Removal Service	...	1,498		
Miscellaneous	2,405	721		
	6,109	6,214		
<b>Total Program</b>	<b>6,109</b>	<b>6,214</b>		
<b>Economic Council of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	19,226	305		
Adjustment to prior year's Payables at Year End (PAYE)	913	23		
	20,139	328		
Other non-tax revenue	44	...		
<b>Total Program</b>	<b>20,183</b>	<b>328</b>		

	Current year	Previous year
	\$	\$
<b>Public Service Staff Relations Board</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
National Joint Council of the Public Service of Canada—		
Bargaining agents' contribution	25,500	24,750
Central Travel Service—Refund of transportation cost	1,821	383
Refund on contract—Canadian System Group	549	...
Miscellaneous recoveries	230	550
Adjustment to prior year's Payables at Year End (PAYE)	849	1,549
Other non-tax revenue—	28,949	27,232
Access to information	5	...
<b>Total Program</b>	<b>28,954</b>	<b>27,232</b>
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Refunds of previous years' expenditure	566,180	1,315,783
Proceeds from sales	919	1,046
Other non-tax revenue	1,527,519	2,072,516
<b>Total Ministry</b>	<b>2,094,618</b>	<b>3,389,345</b>



# SECTION 20

1985-86  
PUBLIC ACCOUNTS

## Public Works

Department  
National Capital Commission

### CONTENTS

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Program objectives and activity descriptions	20.2
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Programs by activity	20.7
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**Department**

Services Program

**Objective**

To provide the professional, technical, and real property services required by federal Government departments, agencies and other programs of the department for the construction, acquisition, management, operation and disposal of real property; and to provide the management and administrative services for the department.

**Activity Description***Real Estate Services*

The services related to evaluation, survey, acquisition, development, and disposal of real property.

*Realty Management Services*

The services related to the management, operation and maintenance of real property.

*Architectural and Engineering Services*

The professional, technical, project management, operational and related advisory services required for the design and construction of buildings, marine and land transportation facilities and related technical development.

*Dredging and Fleet Services*

Dredging and related fleet services including the acquisition, operation and maintenance of the required marine equipment and related shore based plants.

*Corporate and Administrative Services*

The executive and general management, policy direction and administrative services for all departmental programs.

Accommodation Program

**Objective**

To provide accommodation required by federal Government departments and agencies.

**Activity Description***Assets Provision and Improvement*

The provision for the acquisition and construction of new or improved Crown-owned facilities and supporting infrastructure which forms part of the accommodation portfolio of the department.

*Crown Properties*

The provision for the operation and maintenance of Crown-owned facilities forming part of the accommodation portfolio of the department.

*Leased Properties*

The provision for lease payments, operation and maintenance of leasehold facilities forming part of the accommodation portfolio of the department.

*Lease-Purchase Properties*

The provision for the annual payments, operation and maintenance of lease-purchase facilities forming part of the accommodation portfolio of the department.

*Program Planning and Control*

The management of the accommodation portfolio including the development, monitoring and control of capital asset acquisitions and portfolio operating plans to meet the accommodation requirements of clients.

Government Realty Assets Support Program

**Objective**

To support the Government's responsibilities for the control and management of real property in the areas of the federal land management policy, design, construction and realty technology, fire prevention, emergency preparedness, special projects, grants in lieu of taxes to local taxing authorities and payments to certain Crown corporations.

**Activity Description***Federal Land Development and Management*

The advisory and implementation capability which contributes to the management of federal lands and holdings, and the making of contributions for development initiatives under Economic and Regional Development agreements.

*Design Construction and Realty Technology*

The research, standards development, information transfer and implementation support on technological improvements related to the design, construction, operation and maintenance of real property.

*Fire Prevention*

The Office of the Fire Commissioner of Canada which is responsible for fire prevention on the federal Government's owned and controlled properties.

*Emergency Preparedness*

The planning and co-ordination of the department's responsibilities under the federal emergency planning order.

*Municipal Grants*

The administration and payment of grants in lieu of taxes to taxing authorities in respect of federal properties.

Specific projects, as directed, which have significant impact on the design, construction, maintenance or operation or real property character.

*Crown Corporations*

*Canada Lands Company Limited*—Mirabel—The management and disposal of the Mirabel peripheral lands as to maintain a normal environment for the inhabitants while protecting the operations of the Mirabel Airport.

*Canada Lands Company Limited*—Le Vieux-Port de Québec—The redevelopment and management of properties in Le Vieux-Port de Québec while taking into account its heritage character.

*Canada Lands Company Limited*—Le Vieux-Port de Montréal—The redevelopment and management of properties in Le Vieux-Port de Montréal while taking into account its heritage character.

*Harbourfront Corporation*—The redevelopment and management of properties in Toronto Harbourfront while taking into account its heritage character.

Marine Transportation and Related Engineering Works Program

**Objective**

To facilitate marine transportation and to support specific related economic and social development goals through the construction, reconstruction, operation, maintenance and subsidization of certain marine facilities.

**Activity Description**

*Locks and Dams*

The regulation of water levels and flows, the construction, reconstruction, operation and maintenance of various control dams and locks.

The construction, reconstruction, operation and maintenance of certain dry docks and contributions under the Dry Docks Subsidies Act.

*Program Planning and Control*

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Land Transportation and Other Engineering Works Program

**Objective**

To facilitate land transportation and to support certain related economic and social development goals through the construction, reconstruction, and maintenance of designated highways, bridges and other engineering works.

**Activity Description**

*Highway Systems*

The construction, reconstruction and maintenance of designated highway systems and improvements to the Trans-Canada Highways through national parks.

*Bridges and Other Engineering Works*

The construction, reconstruction, operation and maintenance of designated bridges and other engineering works.

*Program Planning and Control*

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

**Objective**

To develop and maintain a Capital which stands as a symbol of identity, a model of unity and a source of pride and inspiration for all Canadians.

**Activity Description**

*Planning and Development*

To plan and develop, from a national perspective, those elements of the physical and spatial character of the Capital of Canada which contribute to its aesthetics, symbolism and functional effectiveness.

*Real Asset Management*

To arrange and develop National Capital Commission holdings of real property and maintain and conserve federal land in the National Capital Region in an efficient and effective manner consistent with the standards of excellence appropriate to the Capital.

*Public Activities*

To encourage Canadians to participate in the life of, and appreciate the symbolism and functional importance of their Capital so that it stimulates a sense of identification and pride.

*Administration*

To manage the affairs of the National Capital Commission with care and emphasis on economy and efficiency.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	146,644,000	...	152,180	146,644,000	1	140,770,432	6,025,748	...	162,132,087
...	...	...	...	152,180		5,678,292	5,940,708	...	18,069,014
...	146,644,000	...	152,180	146,796,180	5	39,530	...	...	32,731
...	11,619,000	...	(2,870)	11,619,000	(S)	86,652,752	...	204,149,650	4,142,064
...	42,400	...	...	39,530	(S)	168,106	...	...	...
290,802,402	...	...	...	290,802,402	(S)	...	...	...	...
...	...	...	168,106	168,106		...	...	...	...
<b>290,802,402</b>	<b>158,305,400</b>	...	<b>317,416</b>	<b>449,425,218</b>		<b>233,309,112</b>	<b>11,966,456</b>	<b>204,149,650</b>	<b>184,375,896</b>
...	468,261,000	...	3,136	468,261,000	10	...	...	...	...
...	...	...	3,136	3,136		...	...	...	...
...	468,261,000	...	3,136	468,264,136		440,599,079	27,665,057	...	438,300,912
...	136,386,000	...	...	136,386,000	15	86,537,256	49,848,744	...	112,777,086
...	746,000	...	77,929	823,929	(S)	823,929	...	...	550,000
...	...	...	136,004	136,004	(S)	136,004	...	...	93,206
...	...	...	19,460	19,460	(S)	19,460	...	...	11,253
...	...	...	...	...		...	...	...	...
<b>...</b>	<b>605,393,000</b>	...	<b>236,529</b>	<b>605,629,529</b>		<b>528,115,728</b>	<b>77,513,801</b>	<b>...</b>	<b>551,732,457</b>
...	49,928,000	...	5,984	49,928,000	20	...	...	...	...
...	...	...	5,984	5,984		...	...	...	...
...	49,928,000	...	5,984	49,933,984		44,131,521	5,802,463	...	52,814,040
...	12,888,000	...	...	12,888,000	25	6,180,249	6,707,751	...	9,066,007
...	8,493,000	...	...	8,493,000	30	7,255,304	1,237,496	...	13,946,011
...	7,652,000	...	...	7,652,000	35	...	...	...	...
...	...	1,905,000	...	1,905,000	35b	...	...	...	...
...	7,652,000	1,905,000	...	9,557,000		8,047,000	1,510,000	...	8,100,011



## Ministry Summary—Concluded

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	49,395,000	...	130,600	49,395,000	70	43,635,947	5,889,653	...	49,256,935
...	...	...	...	130,600		30,945,000	170,000	...	37,525,000
...	49,395,000	...	130,600	49,525,600	75	6,445,000	4,250,000	...	10,273,000
...	31,115,000	...	...	31,115,000	80	81,025,947	10,309,653	...	97,054,935
...	10,695,000	...	...	10,695,000		...	...	...	...
...	91,205,000	...	130,600	91,335,600	L85	...	2,300,000	...	...
...	2,300,000	...	...	2,300,000		81,025,947	10,309,653	...	97,054,935
...	91,205,000	...	130,600	91,335,600		...	2,300,000	...	...
...	2,300,000	...	...	2,300,000		1,238,208,246	122,080,167	204,149,650	1,353,449,265
290,802,402	1,308,488,400	10,821,350	(45,674,089)	1,564,438,063		...	2,300,000	...	...
...	2,300,000	...	...	2,300,000		...	...	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) The department has been reorganized into five new programs.

(3) Public Works Canada is authorized to pay grants in lieu of taxes to municipalities for Crown properties administered and controlled or occupied by Canada Post Corporation. For the period from 16 October 1981 to 31 December 1985, it is estimated that the total amount paid on behalf of Canada Post Corporation during that period amounted to \$97.8 million (\$26.2 million paid in 1985-86). Effective 1 April 1986, grants in lieu of taxes paid by Public Works Canada are recovered from Canada Post Corporation.

**Programs by Activity**

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
...	146,686,400	...	152,180	...	165,236	...	147,003,816	...	140,978,068	6,025,748	...	162,085,945	
290,802,402	1,352,690,000	...	...	...	(148,895)	...	290,653,507	...	86,503,857	...	204,149,650	4,142,064	
...	(1,352,690,000)	...	...	...	...	1,352,690,000	...	...	...	...	...	...	
290,802,402	146,686,400	...	152,180	...	16,341	...	437,657,323	...	227,481,925	6,025,748	204,149,650	166,228,009	
...	11,619,000	...	...	...	...	...	11,619,000	...	5,678,292	5,940,708	...	18,069,014	
...	...	...	...	...	148,895	...	148,895	...	148,895	...	...	78,873	
<b>290,802,402</b>	<b>158,305,400</b>	...	<b>152,180</b>	...	<b>165,236</b>	...	<b>449,425,218</b>	...	<b>233,309,112</b>	<b>11,966,456</b>	<b>204,149,650</b>	<b>184,375,896</b>	
...	215,391,000	...	...	...	155,464	...	116,972,464	...	97,729,775	19,242,689	...	115,110,000	
...	319,902,000	...	...	...	(74,502,000)	...	245,400,000	...	244,918,880	481,120	...	228,197,000	
...	89,951,000	...	...	...	(3,646,000)	...	86,305,000	...	81,781,424	4,523,576	...	80,551,000	
...	20,485,000	...	3,136	...	77,929	...	20,566,065	...	17,148,393	3,417,672	...	15,073,761	
...	(176,722,000)	...	...	...	...	176,722,000	...	...	...	...	...	...	
...	469,007,000	...	3,136	...	233,393	...	469,243,529	...	441,578,472	27,665,057	...	438,931,761	
...	136,386,000	...	...	...	...	...	136,386,000	...	86,537,256	49,848,744	...	112,777,086	
...	...	...	...	...	...	...	...	...	...	...	...	23,610	

Programs by Activity—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	136,386,000	...	...	...	...	136,386,000	...	...	...
...	116,817,000	...	...	...	155,464	116,972,464	...	49,848,744	112,777,086
...	245,400,000	...	...	...	...	245,400,000	...	19,242,689	115,110,000
...	86,305,000	...	...	...	...	86,305,000	...	481,120	228,197,000
...	20,485,000	...	3,136	...	77,929	20,566,065	...	4,523,576	80,551,000
...	605,393,000	...	3,136	...	233,393	605,629,529	...	3,417,672	15,097,371
<b>Program Summary</b>									
Assets provision and improvement									
Crown properties									
Leased properties									
Lease-purchase properties									
Program planning and control									
<b>Total Program—Budgetary</b>						528,115,728	77,513,801	...	551,732,457
Government Realty Assets Support Program									
Operating									
Federal land development and management									
Design construction and realty technology									
Fire prevention									
Emergency preparedness									
Municipal grants									
Special projects									
Crown corporations									
<b>Total—operating</b>						32,673,063	4,507,937	...	40,266,048
Capital									
Federal land development and management									
Design construction and realty technology									
Fire prevention									
Municipal grants									
Special projects									
<b>Total—capital</b>						4,159,667	4,352,333	...	5,032,007
<b>Total</b>						70,316,474	8,605,848	...	140,907,831
Transfer payments									
Federal land development and management									
Design construction and realty technology									
Fire prevention									
Municipal grants									
<b>Total—transfer payments</b>						7,020,504	1,225,496	...	13,839,235
Total									
<b>Total—operating</b>						39,833,630	5,765,370	...	45,599,000
<b>Total—capital</b>						1,137,874	1,225,496	...	2,363,003
<b>Total</b>						41,971,504	6,990,866	...	47,962,003





# Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	...	...	...	...	...	...	
...	10,000	...	...	...	10,000	...	...	10,000	
...	25,000	...	...	...	25,000	...	...	25,000	
...	35,000	...	...	...	35,000	...	...	35,000	
...	...	...	...	...	...	...	...	...	
...	200,000	...	...	...	200,000	...	...	311,797	
...	285,800,000	...	...	(46,433,638)	239,366,362	...	...	272,026,245	
...	286,000,000	...	...	(46,433,638)	239,566,362	...	...	272,338,042	
...	286,035,000	...	...	(46,433,638)	239,601,362	...	...	272,373,042	
<b>Department<sup>(1)</sup></b>									
Services Program									
<b>Contributions</b>									
Industry support									
...	...	...	9,000	...	9,000	...	...	28,870	
...	...	...	139,895	...	139,895	...	...	50,003	
...	...	...	...	...	...	...	...	...	
...	...	...	148,895	...	148,895	...	...	78,873	
<b>Accommodation Program</b>									
<b>Contribution</b>									
...	...	...	...	...	...	...	...	23,610	
...	...	...	...	...	...	...	...	...	
...	...	...	...	...	...	...	...	23,610	
<b>Government Realty Assets Support Program</b>									
<b>Grants</b>									
Fire prevention									
...	10,000	...	...	...	10,000	...	...	10,000	
...	25,000	...	...	...	25,000	...	...	25,000	
...	35,000	...	...	...	35,000	...	...	35,000	
<b>Municipal grants</b>									
Grants to municipalities and other taxing authorities									
...	200,000	...	...	...	200,000	...	...	311,797	
...	285,800,000	...	...	(46,433,638)	239,366,362	...	...	272,026,245	
...	286,000,000	...	...	(46,433,638)	239,566,362	...	...	272,338,042	
...	286,035,000	...	...	(46,433,638)	239,601,362	...	...	272,373,042	



## Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
Services Program	\$	\$	\$
<b>Budgetary (respendable revenues)</b>			
Real estate services	23,033,000	20,387,735	19,678,812
Realty management services	379,465,000	335,840,939	324,163,075
Architectural and engineering services	931,699,000	824,559,957	795,888,353
Dredging and fleet services	17,454,000	15,455,411	14,917,996
Corporate and administrative services	1,039,000	921,818	889,764
<b>Total Program—Budgetary</b>	<b>1,352,690,000</b>	<b>1,197,165,860</b>	<b>1,155,538,000</b>
Accommodation Program			
<b>Budgetary (respendable revenues)</b>			
Crown properties	98,574,000	108,625,335	91,648,000
Leased properties	74,502,000	82,099,480	69,124,000
Lease-purchase properties	3,646,000	4,017,535	2,043,000
<b>Total Program—Budgetary</b>	<b>176,722,000</b>	<b>194,742,350</b>	<b>162,815,000</b>
Government Realty Assets Support Program			
<b>Budgetary (respendable revenues)</b>			
Federal land development and management	...	865	...
<b>Total Program—Budgetary</b>	<b>...</b>	<b>865</b>	<b>...</b>
<b>Total Ministry—Budgetary</b>	<b>1,529,412,000</b>	<b>1,391,909,075</b>	<b>1,318,353,000</b>

## Revenue

Department	Current year		Previous year
	\$	\$	
Services Program			
<b>Non-Tax Revenue—</b>			
Return on investments(1)—			
Loans, investments and advances—			
Burgeo Leasing Limited	11,697		20,723
Eurocan Pulp and Paper Co. Ltd	100,974		116,865
Other accounts—			
Gulf Oil Canada Ltd	310,495		325,321
Electrical Reduction Co. Ltd	101,471		109,854
Town of Mount Pearl	2,648		3,997
Sundries	77,069		217
	604,354		576,977
Refunds of previous years' expenditure—			
Refunds of expenditures pertaining to operating and capital purchases and transfer payments to provinces and territories	861,552		247,799
Adjustment to prior year's Payables at Year End (PAYE)	3,627,011		184,201
	4,488,563		432,000
Privileges, licences and permits—			
Sundry	4,501		...
Services and service fees—			
Services under the Access to Information Act	4,704		...
Services fees credited to the Consolidated Revenue Fund	2,042,573		47,600
	2,047,277		47,600
Proceeds from sales—			
Sales of surplus assets to other than Crown Assets Disposal Corporation	864,040		...
Sales of real estate	4,171,739		...
Sales of energy	2,529,544		...
	7,565,323		...
Other non-tax revenue—			
Miscellaneous revenue	2,694,363		...
<b>Total Program</b>	<b>17,404,381</b>		<b>1,056,577</b>

## Revenue—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Accommodation Program					
<b>Non-Tax Revenue—</b>					
Return on investments <sup>(1)</sup> —					
Other accounts—					
Rental income from properties—					
Residential buildings	4,389,954	3,521,882	Refunds of previous years' expenditure—		
Office and administrative buildings	3,377,128	17,001,177	Refunds of expenditures pertaining to operating and capital purchases and transfer payments to provinces and territories	106,005	77,477
Other rentals	643,900	3,682,341	Adjustment to prior year's Payables at Year End (PAYE)	...	2,338,523
Concessions in government-owned facilities—Other	328,485	260,011			
Sundries—Other	221,598	...	Privileges, licences and permits—		
	8,961,065	24,465,411	Rent from water lots	...	11,833
Refunds of previous years' expenditure—			Proceeds from sales—		
Refunds of expenditures pertaining to operating and capital purchases and transfer payments to provinces and territories	3,178,468	1,494,134	Sale of surplus assets to other than Crown Assets Disposal Corporation	562,072	...
Adjustment to prior year's Payables at Year End (PAYE)	,280,394	2,736,866	Sale of real estate	24,600,635	...
	3,458,862	4,231,000	Sale of energy	3,536,123	1,512,612
Privileges, licences and permits—			Other non-tax revenue—		
Sundry	54	...	Miscellaneous revenue	28,698,830	1,512,612
Services and service fees—			<b>Total Program</b>	<b>53,780,063</b>	<b>31,541,137</b>
Services fees credited to the Consolidated Revenue Fund	1,530	381,003			
			Marine Transportation and Related Engineering Works Program		
			<b>Non-Tax Revenue—</b>		
Proceeds from sales—			Refunds of previous years' expenditure—		
Sale of real estate	...	16,543,556	Refunds of expenditures pertaining to operating and capital purchases and transfer payments to provinces and territories	...	367,008
Sale of energy	...	3,027,000	Adjustment to prior year's Payables at Year End (PAYE)	...	15,992
	...	19,570,556			
			Privileges, licences and permits—		
Other non-tax revenue—			Granting of ferry privileges	663,770	146,796
Miscellaneous revenue	...	156,000	Earnings on dry docks	663,770	146,796
<b>Total Program</b>	<b>12,421,511</b>	<b>48,803,970</b>	<b>Total Program</b>	<b>1,310,977</b>	<b>1,687,702</b>
Government Realty Assets Support Program			Services and service fees—		
<b>Non-Tax Revenue—</b>			Earnings on dry docks	647,207	1,157,906
Return on investments <sup>(1)</sup> —					
Other accounts—					
Canada Lands Company (Le Vieux Port de Québec)	262,006	...			
Canada Lands Company (Mirabel)	166,593	879,593			
Sundries—Other	5	...			
	428,604	879,593			

**Revenue—Concluded**

	Current year	Previous year
	\$	\$
<b>Land Transportation and Other Engineering Works Program</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Refunds of expenditures pertaining to operating and capital		
purchases and transfer payments to provinces and territories	84,127	483,119
Adjustment to prior year's Payables at Year End (PAYE)	...	25,001
	84,127	508,120
Services and service fees—		
New Westminster Railway Bridge	735,410	927,003
<b>Total Program</b>	<b>819,537</b>	<b>1,435,123</b>
<b>Total Department</b>	<b>85,736,469</b>	<b>84,524,509</b>
<b>National Capital Commission</b>		
<b>Non-Tax Revenue—</b>		
Return on investments—		
Loans, investments and advances—		
National Capital Commission—Interest	572,347	2,091,213
Proceeds from sales	1,500,000	...
Other non-tax revenue—		
Cash, per Treasury Board Instruction	6,118,705	...
<b>Total Program</b>	<b>8,191,052</b>	<b>2,091,213</b>
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Return on investments	10,566,370	28,013,194
Refunds of previous years' expenditure	8,137,557	7,970,120
Privileges, licences and permits	668,325	158,629
Services and service fees	3,431,424	2,513,512
Proceeds from sales	37,764,153	21,083,168
Other non-tax revenue	33,359,692	26,877,099
<b>Total ministry</b>	<b>93,927,521</b>	<b>86,615,722</b>

(1) Interest unless otherwise indicated.



# SECTION 21

**1985-86  
PUBLIC ACCOUNTS**

## **Regional Industrial Expansion**

Department  
Canada Development Corporation  
Canada Development Investment  
Corporation  
Canadair Financial Corporation Inc.  
Cape Breton Development Corporation  
Eldorado Aviation Limited  
Eldorado Nuclear Limited  
Federal Business Development Bank  
Investment Canada  
The de Havilland Aircraft of Canada,  
Limited

### **CONTENTS**

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Program objectives and activity descriptions	<b>21.2</b>
Ministry summary	<b>21.4</b>
Programs by activity	<b>21.8</b>
Transfer payments	<b>21.11</b>
Revenue	<b>21.13</b>

**Department**

equipment, plant and working capital directly related to increasing productivity, modernization or expansion; support industrial restructuring and renewal for firms and communities requiring exceptional economic adjustment measures; assistance to provide incremental social capital to facilitate economic and socio-economic development in areas and regions requiring special measures; the improvement of access to employment opportunities through socio-economic development initiatives; the analysis and evaluation of the competitiveness of Canadian attractions, facilities and services in the national and international tourism environment; identification of deficiencies in the performance of industry and its exploitation of market opportunities; co-operation with private industry and the provinces in the initiation and formulation of tourism industry development policies and plans.

**Canada Development Corporation****Objective**

To increase overall industrial, commercial and tourism activity in all parts of Canada and in the process reduce economic disparity across Canada.

**Objective**

To develop and maintain strong Canadian controlled and managed corporations in the private sector; to widen the investment opportunities to Canadians; to operate profitably and in the best interest of all the shareholders.

**Activity Description***Business Climate*

To foster a business climate which encourages the development of new products and processes, entrepreneurship and economic growth; support for institutions, associations and other levels of Government which provide common information and services of general use to industry and accurate economic and business intelligence to the private sector; support for studies, seminars, common services, economic, business, technological institutes and centres in order to maintain a favourable business climate; the establishment and delivery of industrial infrastructure initiatives and other capital intensive programs.

*Innovation*

To establish a broad innovation capability in the private sector and induce investment in strategically important technologies; provide support for studies, applied research, product/process development and design and engineering projects which develop new products/processes for the marketplace.

*Industrial, Commercial and Tourism Development*

To stimulate the establishment of Canadian businesses with particular emphasis given to location considerations; support improved productivity and modernization of Canadian industry, provide financial assistance for studies, machinery,

**Canada Development Investment Corporation<sup>(1)</sup>****Objective**

To enhance the commercial management of publicly-owned assets and to facilitate privatization.

**Cape Breton Development Corporation****Objective**

To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

To promote industrial development on Cape Breton Island and, in concert with the Department of Regional Industrial Expansion, and the Province of Nova Scotia, to improve opportunities for productive employment.

*Marketing*

To identify, develop and exploit international and domestic market opportunities, tourism market trends and developments; support a range of corporate marketing activity including market research; increasing Canadian firm's knowledge of sales opportunities and facilitating participation in promotional events, both at home and abroad; the identification of high potential target markets for travel to and within Canada; co-operation with provincial and territorial governments and the private sector in promoting travel in Canada to potential foreign visitors, and awareness of the importance of tourism to the economy.

*Administration*

To provide executive direction and support services including information services.

*Rationalization of the Coal Industry*

The operation of coal mines and the associated railway; the planning and development of the Prince Mine and the Donkin Mine; and the administration of the Pre-retirement Leave Plan.

*Economic Expansion*

The investment in or the provision of assistance to industries to enable their establishment, location or expansion on Cape Breton Island; the undertaking of studies and promotion services for economic expansion; the development and administration of industrial parks; the provision of assistance to municipalities and other organizations for services facilitating economic expansion.

**Eldorado Aviation Limited**

**Objective**

To provide air support for Eldorado Nuclear Limited and Northern Transportation Company Limited.

**Eldorado Nuclear Limited**

**Objective**

To look after the mining, refining and conversion of uranium fuel for the generation of electricity in Canada and other countries.

**Objective**

To promote and assist in the establishment and development of business enterprises, particularly small business in Canada.

**Activity Description**

*Financial Services*

To provide to small businesses, financial assistance, mainly by way of term loans and venture capital investments that is not otherwise available elsewhere on reasonable terms and conditions.

*Management Services*

Provision of management counselling services to small businesses in Canada by supplementing such services as may be available in the private sector. Provision, directly or indirectly, of management training designed to meet the needs of small business enterprises and sponsoring, supporting and organizing conferences, courses, seminars and other meetings for the promotion of good management practices in the administration of small business enterprises. Provision of information and advice on federal government assistance programs; publication of booklets and bulletins on small business management; provision of business planning and project financing advice and assistance.

*Management Services Administration*

Vice-President and Assistant General Managers management services, their support staff, and central support services.

**Objective**

To contribute to Canada's economic growth by being a catalyst and the focal point for public and private efforts to foster increased investment which benefits Canada.

**Activity Description**

*Investment Development*

Encourage business investment by appropriate means; assist Canadian businesses to exploit opportunities for investment and technological advancement; carry out research and analysis pertaining to domestic and international investment; provide investment information services and other investment services to facilitate economic growth in Canada; assist in the development of industrial and economic policies that affect investment in Canada; ensure that the notification and the review of investments are carried out as required by legislation.

(1) Canadair Financial Corporation Inc., Eldorado Nuclear Limited and The de Havilland Aircraft of Canada, Limited are subsidiaries of Canada Development Investment Corporation.

(2) Formerly the Foreign Investment Review Agency (PC 1985-2043 dated June 27, 1985).

## Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Description	Disposition of authorities		
	As shown in	Adjustments and transfers					Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$			\$	\$	\$
...	233,755,837	...	...	233,755,837	1	Department Operating expenditures			
...	...	...	...	...	1b	Transfer of \$6,899,999 from Regional Industrial Expansion Vote 10 and to provide that the aggregate amount of insurance outstanding at any time in respect of de Havilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$230,000,000 and \$200,000,000 US			
...	...	6,899,999	...	6,899,999		Transfer from: Vote 10			
...	...	288,541	...	288,541		TB Vote 10 <sup>(1)</sup>			
...	233,755,837	7,188,540	...	240,944,378		Total—Vote 1	215,614,044	25,330,334	...
...	...	...	...	...	2c	Authority to write off certain debts and claims pursuant to Section 18 of the Financial Administration Act and transfer of \$19,579,703 from Regional Industrial Expansion Vote 10, Appropriation Act No. 2, 1985-86			
...	...	19,579,703	...	19,579,703		Transfer from Vote 10			
...	...	19,579,703	...	19,579,704		Total—Vote 2c	19,579,703	1	...
...	...	...	...	...	3c	Authority to increase the lending ceiling under the Small Business Loans Act			
...	1,305,800	...	...	1,305,800	5	Textile and Clothing Board—Operating expenditures			
...	966,186,000	...	...	966,186,000	10	Grants and contributions			
...	...	...	...	...	10b	Grants and contributions			
...	...	...	...	...	10c	Grants and contributions			
...	...	(6,899,999)	...	(6,899,999)		Transfer to: Vote 1			
...	...	(19,579,703)	...	(19,579,703)		Vote 2c			
...	...	(9,849,999)	...	(9,849,999)		Vote 16b			
...	966,186,000	(36,329,701)	...	929,856,301		Total—Vote 10	710,431,340	219,424,961	...
...	350,000	...	...	350,000	15	Payments to Canadian Patents and Development Limited			
...	...	...	...	...	16b	Payments to Canadair Limited for CL 289 reconnaissance drones—Transfer of \$9,849,999 from Regional Industrial Expansion Vote 10			
...	...	9,849,999	...	9,849,999		Transfer from Vote 10			
...	...	9,849,999	...	9,850,000		Total—Vote 16b	7,773,250	2,076,750	...
...	...	...	...	...		Total—Vote 16	7,773,250	2,076,750	...
...	...	...	...	...		Total—Vote 16b	7,773,250	2,076,750	...

(S)	42,400	...	...	39,530	Minister of Regional Industrial Expansion—Salary and motor car allowance	39,530	...	9,882
(S)	46,500,000	...	(2,870)	43,827,440	Liabilities under the Small Businesses Loans Act	43,827,440	...	28,982,160
(S)	...	...	(2,672,560)	...	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	24,573,930	...	5,939,642
(S)	10,000,000	...	(5,738,975)	19,622,000	Contributions to employee benefit plans	19,622,000	...	16,756,000
(S)	17,797,000	...	1,825,000	17,074,557	Loan guarantee payments under the Regional Development Incentives Act	17,074,557	...	...
(S)	...	...	5,602,893	...	Refunds of amounts credited to revenue in previous years	3,323	...	656
(S)	...	...	3,323	70,272	Federal Court awards	70,272	...	...
(S)	...	...	70,272	...	Appropriations not required for the current year	...	...	28,315,597
	...	...	...	...	Total budgetary	1,060,058,575	247,038,661	1,070,396,689
L20	...	...	(624,376)	1,307,097,236	Advances for the acquisition and disposal of capital stocks when such action would protect the Crown. (Gross)	...	...	...
L25	300,000	...	...	300,000	Loans pursuant to the Industrial and Regional Development Act. (Gross)	...	300,000	...
L97b	5,000,000	...	...	5,000,000	Advances to regional offices and employees posted abroad. Appropriation Act No. 1, 1970. Limit \$1,950,000. (Net)	...	5,000,000	275,000
L26b	1,948,436	...	...	1,948,436	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross) (NS Holdeco Ltd)	...	1,948,436	...
L26c	...	...	...	76,795,000	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross) (125459 Canada Ltd)	...	...	...
	...	...	...	16,800,000	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross) (NS Holdeco Ltd)	...	...	...
(S)	...	...	...	93,595,000	Total—Votes L26b and L26c	93,595,000	...	...
(S)	4,500,000	...	...	4,500,000	(L) Payments to Teleglobe Canada pursuant to the Canadian Overseas Telecommunications Corporation Act, Section 12. Limit \$4,500,000. (Gross)	...	4,500,000	...
	6,448,436	5,300,000	...	105,343,436	Total non-budgetary	93,595,000	11,748,436	275,000
	...	1,275,937,037	(624,376)	1,307,097,236	Total Department—Budgetary	1,060,058,575	247,038,661	1,070,396,689
	6,448,436	5,300,000	...	105,343,436	Non-budgetary	93,595,000	11,748,436	275,000
(S)	...	...	...	...	Canada Development Corporation	...	...	...
	250,000,000	...	...	250,000,000	(L) Advances for the acquisition of shares of the Canada Development Corporation pursuant to the Canada Development Corporation Act, Sections 36(1) and 42(1). Limit \$250,000,000 plus acquisitions under Section 39. (Net)	...	250,000,000	...
	100,000,000	...	...	100,000,000	Loans to the Corporation pursuant to Section 37. Limit \$100,000,000. (Net)	...	100,000,000	...
	350,000,000	...	...	350,000,000	Total Program—Non-budgetary	...	350,000,000	...

## Ministry Summary—Concluded

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	...	...	1,188,166,000	1,188,166,000	(S)	1,188,166,000	...	...	...
...	...	...	...	...		...	...	...	300,000,000
...	...	...	1,188,166,000	1,188,166,000		1,188,166,000	...	...	300,000,000
<b>Canadair Financial Corporation Inc.</b>									
Debt obligations authorized by Vote 7c, Appropriation Act No. 4, 1984-85									
Appropriations not required for the current year									
<b>Total Program—Budgetary</b>									
<b>Cape Breton Development Corporation</b>									
...	21,612,000	...	...	21,612,000	30	16,935,853	4,676,147	...	10,032,963
...	160,895,000	...	...	160,895,000	35	93,662,972	67,232,028	...	86,924,793
...	9,500,000	...	...	9,500,000	40	9,500,000	...	...	10,615,000
...	192,007,000	...	...	192,007,000		120,098,825	71,908,175	...	107,572,756
11,557,756	...	...	...	11,557,756	L40a	(10,798,825)	...	22,356,581	2,073,956
...	192,007,000	...	...	192,007,000		120,098,825	71,908,175	...	107,572,756
11,557,756	...	...	...	11,557,756		(10,798,825)	...	22,356,581	2,073,956
<b>Total Program—Budgetary</b>									
<b>Non-budgetary</b>									
24,433,697	...	...	(23,486,178)	947,519	L107c	...	...	947,519	...
24,433,697	...	...	(23,486,178)	947,519		...	...	947,519	...
<b>Eldorado Nuclear Limited</b>									
Total borrowing of Eldorado Nuclear Limited. Appropriation Act No. 4, 1980-81. Authority expires December 31, 1988. Limit \$600,000,000. (Net)									
<b>Total Program—Non-budgetary</b>									
<b>Federal Business Development Bank</b>									
...	25,507,000	...	...	25,507,000	45	...	...	...	...
...	...	2,959,000	...	2,959,000	45b	...	...	...	...
...	25,507,000	2,959,000	...	28,466,000		25,928,598	2,537,402	...	24,107,981

(S) Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act

Capital paid in, under authority of Section 28. The paid-in capital of the Corporation, after considering the amount of \$79,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed \$475,000,000. (Gross).

Total budgetary

(S) (L) The aggregate of loans, direct liabilities and contingent liabilities of the Federal Business Development Bank is limited to twelve times the capital of the Corporation, (fifteen times with the approval of the Governor in Council), and may never exceed \$3.2 billion. (Net)

Total Program—Budgetary  
Non-budgetary

Investment Canada  
Program expenditures  
Program expenditures  
Program expenditures  
Transfer from TB Vote 5<sup>(1)</sup>

Total—Votes 50 and 51  
Contributions to employee benefit plans

Total Program—Budgetary

The de Havilland Aircraft of Canada, Limited  
Payment to The de Havilland Aircraft of Canada, Limited as equity

Total Program—Budgetary

Total Ministry— Budgetary  
Non-budgetary

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

97,400,000	20,000,000	(20,000,000)	...	97,400,000	...	97,400,000	7,000,000
97,400,000	45,507,000	(17,041,000)	...	125,866,000	...	2,537,402	31,107,981
1,041,828,233	...	...	(49,615,817)	992,212,416	...	...	(157,000,000)
97,400,000	45,507,000	(17,041,000)	...	125,866,000	...	2,537,402	31,107,981
1,041,828,233	...	...	(49,615,817)	992,212,416	...	...	(157,000,000)

...	6,421,083	...	...	6,421,083	...	...	...
...	...	2,916,000	...	2,916,000	...	...	...
...	...	121,900	...	121,900	...	...	...
...	...	...	69,791	69,791	...	...	...
...	6,421,083	3,037,900	...	9,528,774	...	149,295	5,992,612
...	763,000	...	...	841,000	...	...	786,000
...	7,184,083	3,037,900	147,791	10,369,774	...	149,295	6,778,612

...	...	110,000,000	...	110,000,000	...	60,000,000	150,000,000
...	...	110,000,000	...	110,000,000	...	60,000,000	150,000,000

97,400,000	1,520,635,120	127,781,475	1,187,689,415	2,933,506,010	2,454,472,477	381,633,533	97,400,000
1,434,268,122	5,300,000	93,595,000	(73,101,995)	1,460,061,127	(36,203,825)	...	1,496,264,952

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										\$
...	45,051,000	...	(864,756)	(1,537,336)	...	...	42,648,908	38,124,636	4,524,272	...	67,917,000	
...	20,721,000	...	(635,735)	(1,130,195)	...	...	18,955,070	16,944,283	2,010,787	...	21,093,000	
...	81,935,000	...	(2,201,292)	(3,913,427)	...	...	75,820,281	67,777,131	8,043,150	...	61,051,000	
...	56,721,000	...	(801,061)	(1,424,112)	...	...	54,495,827	48,714,813	5,781,014	...	42,624,000	
...	47,649,037	3	13,202,920	23,241,237	1,895,725	...	85,988,922	81,006,227	4,982,695	...	38,285,215	
...	252,077,037	3	8,700,076	15,236,167	1,895,725	...	277,909,008	252,567,090	25,341,918	...	230,970,215	
<b>Department</b>												
<b>Operating</b>												
...	188,000	...	...	452,960	...	...	640,960	609,755	31,205	...	347,000	
...	117,000	...	...	283,600	...	...	400,600	381,097	19,503	...	98,000	
...	329,000	...	...	792,680	...	...	1,121,680	1,067,071	54,609	...	1,938,000	
...	294,000	...	...	707,500	...	...	1,001,500	952,742	48,758	...	249,000	
...	246,000	...	...	595,260	...	...	841,260	800,303	40,957	...	207,712	
...	1,174,000	...	...	2,832,000	...	...	4,006,000	3,810,968	195,032	...	2,839,712	
<b>Capital</b>												
...	112,753,000	...	9,829,276	20,887,212	...	...	143,469,488	120,553,847	22,915,641	...	130,847,000	
...	252,159,000	...	20,548,613	43,665,803	...	...	316,373,416	164,246,973	152,126,443	...	153,792,000	
...	632,285,000	31,784,572	(36,079,232)	(76,862,024)	(2,808,642)	...	548,319,674	512,426,238	35,893,436	...	542,594,000	
...	25,489,000	...	(2,710,192)	(5,759,158)	...	...	17,019,650	6,453,459	10,566,191	...	9,353,762	
...	1,022,686,000	31,784,572	(8,411,535)	(18,068,167)	(2,808,642)	...	1,025,182,228	803,680,517	221,501,711	...	836,586,762	
<b>Total—Transfer payments</b>												
6,448,436	5,300,000	93,595,000	...	...	...	...	105,343,436	93,595,000	...	11,748,436	275,000	
<b>Non-budgetary</b>												
<b>Industrial, commercial and tourism development</b>												
...	157,992,000	...	8,964,520	19,802,836	...	...	186,759,356	159,288,238	27,471,118	...	199,111,000	
...	272,997,000	...	19,912,878	42,819,208	...	...	335,729,086	181,572,553	154,156,733	...	174,983,000	
...	714,549,000	31,784,572	(38,280,524)	(79,982,771)	(2,808,642)	...	625,261,635	581,270,440	43,991,195	...	605,583,000	
6,448,436	5,300,000	93,595,000	...	...	...	...	105,343,436	93,595,000	...	11,748,436	275,000	
<b>Program Summary</b>												
<b>Business climate</b>												
...	157,992,000	...	8,964,520	19,802,836	...	...	186,759,356	159,288,238	27,471,118	...	199,111,000	
...	272,997,000	...	19,912,878	42,819,208	...	...	335,729,086	181,572,553	154,156,733	...	174,983,000	
...	714,549,000	31,784,572	(38,280,524)	(79,982,771)	(2,808,642)	...	625,261,635	581,270,440	43,991,195	...	605,583,000	
6,448,436	5,300,000	93,595,000	...	...	...	...	105,343,436	93,595,000	...	11,748,436	275,000	



Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
97,400,000	20,000,000	(20,000,000)	...	...	...	...	...	97,400,000	14,953,000	...	97,400,000	7,000,000	
...	20,060,000	2,959,000	...	(6,000,000)	...	...	...	17,019,000	...	2,066,000	...	24,107,981	
1,041,828,233	5,447,000	...	...	6,000,000	...	(49,615,817)	...	11,447,000	10,975,598	471,402	1,111,212,416	(157,000,000)	
...	...	...	...	...	...	...	...	992,212,416	(119,000,000)	...	...	...	
97,400,000	45,507,000	(17,041,000)	...	...	...	(49,615,817)	...	125,866,000	25,928,598	2,537,402	97,400,000	31,107,981	
1,041,828,233	...	...	...	...	...	...	...	992,212,416	(119,000,000)	...	1,111,212,416	(157,000,000)	
<b>Federal Business Development Bank</b>													
Operating													
Financial services													
Management services													
Management services administration—													
Budgetary													
Non-budgetary													
<b>Total Program—</b>													
<b>Budgetary</b>													
<b>Non-budgetary</b>													
<b>Investment Canada</b>													
Operating													
Investment development													
Capital													
Investment development													
Transfer payments													
Activities not required for the current year													
...	7,159,083	3,037,900	(275,651)	...	78,000	...	...	9,999,332	9,850,037	149,295	...	6,697,452	
...	25,000	...	345,442	...	...	...	...	370,442	370,442	...	...	66,160	
...	...	...	...	...	...	...	...	...	...	...	...	15,000	
...	7,184,083	3,037,900	69,791	...	78,000	...	...	10,369,774	10,220,479	149,295	...	6,778,612	
<b>Total Program—Budgetary</b>													
<b>The de Havilland Aircraft of Canada, Limited</b>													
Operating													
The de Havilland Aircraft of Canada, Limited													
...	...	110,000,000	...	...	...	...	...	110,000,000	50,000,000	60,000,000	...	150,000,000	
...	...	110,000,000	...	...	...	...	...	110,000,000	50,000,000	60,000,000	...	150,000,000	
97,400,000	1,520,635,120	127,781,475	358,332	...	1,187,331,083	...	...	2,933,506,010	2,454,472,477	381,633,533	97,400,000	1,665,856,038	
1,434,268,122	5,300,000	93,595,000	...	...	(73,101,995)	...	...	1,460,061,127	(36,203,825)	...	1,496,264,952	(154,651,044)	

# Transfer Payments

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	4,004,000	...	...	(3,808,000)	...	...	196,000	...	169,574	26,426	...	651,232		
...	1,000,000	...	...	...	...	1,000,000	...	829,575	170,425	...	...	...		
...	500,000	...	...	...	...	500,000	...	68,930	431,070	...	...	4,059,297		
...	300,000	...	...	...	...	300,000	...	268,500	31,500	...	...	105,000		
...	...	...	...	500,000	...	500,000	...	500,000	...	...	...	...		
...	...	...	...	10,000,000	...	10,000,000	...	10,000,000	...	...	...	...		
...	...	...	...	5,000	...	5,000	...	...	5,000	...	...	...		
...	...	...	...	30,000	...	30,000	...	30,000	...	...	...	...		
...	<b>5,804,000</b>	...	...	<b>6,727,000</b>	...	<b>12,531,000</b>	...	<b>11,866,579</b>	<b>664,421</b>	...	...	<b>4,815,529</b>		
...	340,389,000	2	(8,411,535)	(1,869,200)	...	330,108,267	...	216,013,141	114,095,126	...	...	252,516,736		
...	175,000,000	...	...	150,000	...	175,150,000	...	173,721,380	1,428,620	...	...	152,683,106		
...	...	1	...	9,849,999	...	9,850,000	...	7,773,250	2,076,750	...	...	...		
...	162,485,000	...	...	16,575,197	...	179,060,197	...	174,521,655	4,538,542	...	...	174,141,441		
...	20,600,000	...	...	771,000	...	21,371,000	...	21,182,509	188,491	...	...	13,487,167		
...	35,000,000	...	...	...	...	35,000,000	...	19,884,326	15,115,674	...	...	27,295,879		
...	9,969,000	...	...	(3,150,000)	...	6,819,000	...	2,353,613	4,465,387	...	...	332,067		
...	3,784,000	...	...	(699,000)	...	3,085,000	...	2,852,062	232,938	...	...	...		
...	109,000,000	...	...	(35,000,000)	...	74,000,000	...	7,326,038	66,673,962	...	...	3,251,978		
...	68,435,000	...	...	(12,802,000)	...	55,633,000	...	49,605,077	6,027,923	...	...	54,237,458		

Transfer Payments—Concluded

Available from previous years	Source of authorities				Total available for use	Disposition of authorities					
	As shown in		Adjustments and transfers								
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry			Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$					
...	18,400,000	...	...	(3,790,000)	...	14,610,000	Contributions for outstanding commitments under the Industry and Labour Adjustment Program	12,031,597	2,578,403	...	29,431,679
...	17,320,000	...	...	(1,282,000)	...	16,038,000	Contributions for outstanding commitments under the Special Recovery Capital Projects Program	14,347,708	1,690,292	...	44,267,975
...	...	...	...	250,837	...	250,837	Related Initiatives Program	228,938	21,899	...	3,112,782
...	...	...	...	1,000,000	...	1,000,000	Contribution to the Barrie Relief Fund	158,717	841,283	...	...
...	...	...	...	200,000	...	200,000	Contributions under the Opportunities Canada Program	200,000	...	...	...
...	...	...	...	5,000,000	...	5,000,000	Contributions to the Innovation and Entrepreneur Management Corporation Inc. (TIEM Canada Inc.)	4,138,000	862,000	...	...
...	46,500,000	...	...	...	(2,672,560)	43,827,440	(S) Liabilities under the Small Business Loans Act	43,827,440	...	...	28,982,160
...	10,000,000	...	...	...	(5,169,197)	4,830,803	(S) Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	4,830,803	...	...	5,939,642
...	...	11,471,664	...	...	5,602,893	17,074,557	(S) Loan guarantee payments under the Regional Incentives Act	17,074,557	...	...	...
...	...	20,312,905	...	...	(569,778)	19,743,127	(S) Insurance payment under the Enterprise Development Program	19,743,127	...	...	...
...	...	...	...	...	...	...	Items not required for the current year	...	...	...	42,091,163
...	1,016,882,000	31,784,572	(8,411,535)	(24,795,167)	(2,808,642)	1,012,651,228	Total—Contributions	791,813,938	220,837,290	...	831,771,233
...	1,022,686,000	31,784,572	(8,411,535)	(18,068,167)	(2,808,642)	1,025,182,228	Total Department	803,680,517	221,501,711	...	836,586,762
...	...	...	...	...	...	...	Investment Canada Contributions	...	...	...	15,000
...	...	...	...	...	...	...	Items not required for the current year	...	...	...	15,000
...	1,022,686,000	31,784,572	(8,411,535)	(18,068,167)	(2,808,642)	1,025,182,228	Total Ministry	803,680,517	221,501,711	...	836,601,762

(S) Statutory transfer payment.

# Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
<b>Non-Tax Revenue—</b>				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Federal Business Development Bank	20,676,170	33,838,333		
Teleglobic Canada—	186,220	251,327		
Interest	188,058,000	...		
Dividends	430,166	570,507		
Atlantic Development Board carry-over projects	12,053,746	13,939,077		
Atlantic Provinces Power Development Act	21,756,455	21,875,292		
Special areas and highways agreement	105,000	140,000		
Mainland Investments Limited	913,311	925,298		
Comprehensive development plan agreement	2,625,000	2,625,000		
Newfoundland and Labrador Development Corporation Limited	498,787	...		
Canadian defence industry	186,957	231,255		
Enterprise development program				
Footwear and tanning industries adjustment program and Industrial and regional development program	345,578	189,654		
Other accounts—				
Advancement of industrial technology	...	57,370		
Eldorado Nuclear Limited	1,198,595	643,456		
Tourist Industry Development Sub-Agreements	...	46,049		
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	249,033,985	75,332,618		
Adjustment to prior year's Payables at Year End (PAYE)	44,951,022	46,548,305		
Services and service fees	8,585,448	2,401,524		
Other non-tax revenue	53,536,470	48,949,829		
Services and service fees—				
Loan guarantee fees	9,733,508	2,384,980		
Access to information fees	1,266	212		
Other non-tax revenue	9,734,774	2,385,192		
<b>Total Department</b>	<b>316,760,242</b>	<b>128,292,276</b>		
<b>Investment Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	13,812	227		
Adjustment to prior year's Payables at Year End (PAYE)	700	446		
Services and service fees	14,512	673		
Other non-tax revenue	45	65		
<b>Total Program</b>	<b>14,557</b>	<b>738</b>		
<b>Ministry Summary</b>				
Non-Tax Revenue—				
Return on investments	249,033,985	75,332,618		
Refunds of previous years' expenditure	53,550,982	48,950,502		
Services and service fees	9,734,819	2,385,257		
Other non-tax revenue	4,455,013	1,624,637		
Services and service fees—				
Loan guarantee fees	9,734,774	2,385,192		
Access to information fees	1,266	212		
Other non-tax revenue	9,734,774	2,385,192		
<b>Total Ministry</b>	<b>316,774,799</b>	<b>128,293,014</b>		

(1) Interest unless otherwise indicated.



# SECTION 22

1985-86  
PUBLIC ACCOUNTS

## Science and Technology

Ministry of State  
National Research Council of Canada  
Natural Sciences and Engineering  
Research Council  
Science Council of Canada

### CONTENTS

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Program objectives and activity descriptions	22.2
Ministry summary	22.4
Programs by activity	22.6
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Details of amounts credited to the vote	22.12
Revenue	22.13

### Ministry of State

#### Objective

To encourage the development and use of science and technology in support of national goals.

#### Activity Description

*Policy Development*  
Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

### National Research Council of Canada

Scientific and Industrial Research Program

#### Objective

To create, acquire, and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development.

#### Activity Description

*National Competence in the Natural Sciences and Engineering*  
Research undertaken to build and maintain national competence in the natural sciences and engineering, to acquire knowledge and to gain the understanding that is essential to future applications in science and technology.

#### Research on Problems of Economic and Social Importance

Performance and promotion of research and development aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, public safety and transportation.

### Research in Direct Support of Industrial Innovation and Development

Performance and promotion of research, development and related activities for the advancement of technology required for industrial development, including technology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovative capacity of industry in Canada.

#### National Facilities

Provision of national research and development facilities as a service to industry, governments and universities.

#### Research and Services Related to Physical Standards

Research and services in the field of physical standards, including support of national and international activities.

#### Administrative and Special Support Services

Administrative support including financial and personnel services; special services including operation and maintenance of National Research Council buildings and facilities, central computer services; all services for programs of the Council; and grants in support of international scientific affiliations.

**Objective**

To promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development.

**Activity Description**

*Scientific and Technical Information*  
 Selection, acquisition, analysis, storage, retrieval and transfer of published and machine readable scientific and technical information; development of validated scientific numeric data; implementation and maintenance of a Canadian network of scientific and technical information services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and services; enhancement of these processes by the application of technology to improve efficiency and productivity; publication of the Canadian Journals of Research.

**Objective**

To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

**Activity Description**

*Grants and Scholarships*  
 Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

*Administration*

Operations in support of the granting process.

**Objective**

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

**Activity Description**

*Operations*  
 Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

## Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$
...	8,432,000	...	...	8,432,000	I			
...	...	7,832,000	...	7,832,000	Ib			
...	8,432,000	7,832,000	...	16,264,000	(S)			6,641,684
...	42,000	(2,470)	39,530	39,530	(S)			22,131
...	603,000	62,000	665,000	665,000	(S)			595,000
...	<b>9,077,000</b>	<b>7,832,000</b>	<b>59,530</b>	<b>16,968,530</b>			<b>4,086,071</b>	<b>7,258,815</b>
...	196,647,000	...	196,647,000	196,647,000	5		9,482,791	215,388,474
...	89,989,000	...	89,989,000	89,989,000	10		13,470,897	104,384,832
...	115,139,000	...	115,139,000	115,139,000	15		2,290,368	108,537,160
...	17,434,000	1,797,000	19,231,000	19,231,000	(S)		...	18,486,000
...	<b>419,209,000</b>	<b>1,797,000</b>	<b>421,006,000</b>	<b>421,006,000</b>			<b>25,244,056</b>	<b>446,796,466</b>
...	23,015,000	...	23,015,000	23,015,000	20		2,931,101	20,124,234
...	1,065,000	110,000	1,175,000	1,175,000	(S)		...	1,038,000
...	<b>24,080,000</b>	<b>110,000</b>	<b>24,190,000</b>	<b>24,190,000</b>			<b>2,931,101</b>	<b>21,162,234</b>
...	<b>443,289,000</b>	<b>1,907,000</b>	<b>445,196,000</b>	<b>445,196,000</b>			<b>28,175,157</b>	<b>467,958,700</b>
...	10,123,000	...	10,123,000	10,123,000	25		...	...
...	...	1,136,000	1,136,000	1,136,000	25c		...	...
...	10,123,000	1,136,000	11,259,000	11,259,000			787,249	10,445,785
...	284,690,000	...	284,690,000	284,690,000	30		...	...
...	...	14,964,000	14,964,000	14,964,000	30c		...	...
...	284,690,000	14,964,000	299,654,000	299,654,000			678,136	300,527,510
...	679,000	...	749,000	749,000	(S)		...	586,000
...	<b>295,492,000</b>	<b>16,100,000</b>	<b>311,662,000</b>	<b>311,662,000</b>			<b>1,465,385</b>	<b>311,559,295</b>

Science Council of Canada										
Program expenditures										
Transfer from TB Vote 10 <sup>(1)</sup>										
Total—Vote 35										
Contributions to employee benefit plans										
Total Program—Budgetary										
Total Ministry—Budgetary										
...	4,583,000	...	...	4,862	...	4,583,000	35	4,862	...	4,406,801
...	...	...	...	4,862	...	4,862		...	...	390,000
...	4,583,000	...	...	4,862	...	4,587,862	(S)	413,000	...	...
...	374,000	...	...	39,000	...	413,000		...	...	...
...	4,957,000	...	...	43,862	...	5,000,862		4,301,964	698,898	4,796,801
...	752,815,000	23,932,000	2,080,392	778,827,392	744,401,881	34,425,511				791,573,611

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	6,926,000	2,932,000	...	...	9,917,530	...	1,137,354	...	5,301,765
...	27,000	...	...	59,530	27,000	...	(557,051)	...	62,050
...	2,124,000	4,900,000	...	...	7,024,000	...	3,505,768	...	1,895,000
...	<b>9,077,000</b>	<b>7,832,000</b>	...	<b>59,530</b>	<b>16,968,530</b>	...	<b>4,086,071</b>	...	<b>7,258,815</b>
<b>Ministry of State—</b>									
<b>Budgetary</b>									
<b>National Research Council of Canada</b>									
<b>Scientific and Industrial Research Program</b>									
<b>Operating</b>									
<b>National competence in the natural sciences and engineering</b>									
...	35,587,000	...	...	332,000	35,801,000	...	(819,037)	...	37,854,915
...	50,785,000	...	...	421,000	50,156,000	...	13,020,962	...	54,386,878
<b>Research on problems of economic and social importance</b>									
<b>Research in direct support of industrial innovation and development</b>									
...	66,954,000	...	...	547,000	66,289,000	...	(2,411,069)	...	71,827,838
...	25,297,000	...	...	150,000	22,738,000	...	1,726,979	...	21,665,951
<b>National facilities</b>									
<b>Research and services related to physical standards</b>									
...	6,913,000	...	...	77,000	6,737,000	...	(36,007)	...	8,987,980
<b>Administrative and special support services</b>									
...	40,295,000	...	...	270,000	34,157,000	...	(1,999,037)	...	39,150,912
...	(11,750,000)	...	...	...	...	...	...	...	...
...	214,081,000	...	...	1,797,000	215,878,000	...	9,482,791	...	233,874,474
<b>Total—Operating</b>									
<b>Capital</b>									
<b>National competence in the natural sciences and engineering</b>									
...	5,250,000	...	...	...	5,250,000	...	1,154,994	...	4,717,993
<b>Research on problems of economic and social importance</b>									
...	5,980,000	...	...	...	5,938,000	...	2,170,995	...	7,404,988

Research in direct support of industrial innovation and development	46,265,062	6,029,938	...	57,347,908
National facilities	19,184,026	4,215,974	...	31,572,949
Research and services related to physical standards	1,659,002	13,998	...	1,635,997
Administrative and special support services	1,548,002	(115,002)	...	1,704,997
Revenue credited to the vote	...	...	...	...
<b>Total—Capital</b>	<b>76,518,103</b>	<b>13,470,897</b>	...	<b>104,384,832</b>
Transfer payments	...	...	...	...
National competence in the natural sciences and engineering	82,485	1	...	97,983
Research on problems of economic and social importance	9,165,994	65,006	...	6,870,281
Research in direct support of industrial innovation and development	71,947,871	2,097,643	...	71,782,008
National facilities	29,139,565	28,435	...	27,686,249
Administrative and special support services	2,512,717	99,283	...	2,100,639
<b>Total—Transfer payments</b>	<b>112,848,632</b>	<b>2,290,368</b>	...	<b>108,537,160</b>
<b>Program Summary</b>				
National competence in the natural sciences and engineering	40,797,528	335,958	...	42,670,891
Research on problems of economic and social importance	50,068,037	15,256,963	...	68,662,147
Research in direct support of industrial innovation and development	186,913,002	5,716,512	...	200,957,754
National facilities	69,334,612	5,971,388	...	80,925,149
Research and services related to physical standards	8,432,009	(22,009)	...	10,623,977
Administrative and special support services	40,216,756	(2,014,756)	...	42,956,548
<b>Total Program—Budgetary</b>	<b>395,761,944</b>	<b>25,244,056</b>	...	<b>446,796,466</b>
Scientific and Technical Information Program	...	...	...	...
Operating	20,988,578	2,903,422	...	20,918,861
Scientific and technical information	...	...	...	...
Revenue credited to the vote	...	...	...	...
<b>Total—Operating</b>	<b>20,988,578</b>	<b>2,903,422</b>	...	<b>20,918,861</b>
Capital	192,321	27,679	...	165,720
Scientific and technical information	...	...	...	...

Research in direct support of industrial innovation and development	52,337,000	(42,000)	52,295,000	(42,000)	52,295,000
National facilities	23,526,000	(126,000)	23,400,000	(126,000)	23,400,000
Research and services related to physical standards	1,673,000	...	1,673,000	...	1,673,000
Administrative and special support services	1,433,000	...	1,433,000	...	1,433,000
Revenue credited to the vote	(210,000)	210,000	...	210,000	...
<b>Total—Capital</b>	<b>89,989,000</b>	...	<b>89,989,000</b>	...	<b>89,989,000</b>
Transfer payments	...	...	...	...	...
National competence in the natural sciences and engineering	40,000	42,486	82,486	...	82,486
Research on problems of economic and social importance	9,231,000	...	9,231,000	...	9,231,000
Research in direct support of industrial innovation and development	74,288,000	(242,486)	74,045,514	...	74,045,514
National facilities	28,968,000	200,000	29,168,000	...	29,168,000
Administrative and special support services	2,612,000	...	2,612,000	...	2,612,000
<b>Total—Transfer payments</b>	<b>115,139,000</b>	...	<b>115,139,000</b>	...	<b>115,139,000</b>
<b>Program Summary</b>					
National competence in the natural sciences and engineering	40,759,000	374,486	41,133,486	...	41,133,486
Research on problems of economic and social importance	64,904,000	421,000	65,325,000	...	65,325,000
Research in direct support of industrial innovation and development	192,325,000	304,514	192,629,514	...	192,629,514
National facilities	74,956,000	350,000	75,306,000	...	75,306,000
Research and services related to physical standards	8,333,000	77,000	8,410,000	...	8,410,000
Administrative and special support services	37,932,000	270,000	38,202,000	...	38,202,000
<b>Total Program—Budgetary</b>	<b>419,209,000</b>	<b>1,797,000</b>	<b>421,006,000</b>	...	<b>421,006,000</b>
Scientific and Technical Information Program	...	...	...	...	...
Operating	29,803,000	110,000	23,892,000	(6,021,000)	23,892,000
Scientific and technical information	(6,021,000)	...	6,021,000	...	...
Revenue credited to the vote	...	...	...	...	...
<b>Total—Operating</b>	<b>23,782,000</b>	<b>110,000</b>	<b>23,892,000</b>	...	<b>23,892,000</b>
Capital	220,000	...	220,000	...	220,000
Scientific and technical information	...	...	...	...	...

## Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities		
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	78,000	...	...	...	...	78,000	...	...	77,653
...	<b>24,080,000</b>	...	...	...	<b>110,000</b>	<b>24,190,000</b>	...	<b>2,931,101</b>	<b>21,162,234</b>
...	<b>443,289,000</b>	...	...	...	<b>1,907,000</b>	<b>445,196,000</b>	...	<b>28,175,157</b>	<b>467,958,700</b>
...	10,592,000	883,000	...	...	70,000	11,545,000	...	693,895	8,700,082
...	210,000	253,000	...	...	...	463,000	...	93,354	2,331,703
...	284,690,000	14,964,000	...	...	...	299,654,000	...	678,136	300,527,510
...	284,690,000	14,964,000	...	...	...	299,654,000	...	678,136	300,527,510
...	10,802,000	1,136,000	...	...	70,000	12,008,000	...	787,249	11,031,785
...	<b>295,492,000</b>	<b>16,100,000</b>	...	...	<b>70,000</b>	<b>311,662,000</b>	...	<b>1,465,385</b>	<b>311,559,295</b>
...	4,920,000	...	4,862	...	39,000	4,963,862	...	681,406	4,764,847
...	37,000	...	...	...	...	37,000	...	17,492	31,954
...	<b>4,957,000</b>	...	<b>4,862</b>	...	<b>39,000</b>	<b>5,000,862</b>	...	<b>698,898</b>	<b>4,796,801</b>
...	<b>752,815,000</b>	<b>23,932,000</b>	...	...	<b>2,075,530</b>	<b>778,827,392</b>	...	<b>34,425,511</b>	<b>791,573,611</b>

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year				
	Main Estimates	Supplementary Estimates									\$	\$	\$	\$
...	...	3,000,000	...	...	3,000,000	150,000	2,850,000	...	...	...				
...	...	1,900,000	...	...	1,900,000	1,244,232	655,768	...	...	...				
...	...	4,900,000	...	...	4,900,000	1,394,232	3,505,768	...	...	...				
...	2,124,000	...	...	...	2,124,000	2,124,000	...	...	...	1,895,000				
...	2,124,000	4,900,000	...	...	7,024,000	3,518,232	3,505,768	...	...	1,895,000				
<b>Ministry of State</b>														
<b>Grants</b>														
Policy development														
Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology														
...	...	3,000,000	...	...	3,000,000	150,000	2,850,000	...	...	...				
Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology														
...	...	1,900,000	...	...	1,900,000	1,244,232	655,768	...	...	...				
<b>Total—Grants</b>														
...	...	4,900,000	...	...	4,900,000	1,394,232	3,505,768	...	...	...				
<b>Contributions</b>														
Policy development														
Contributions to cover the cost of participation by Canada in the program of the European Space Agency														
...	2,124,000	...	...	...	2,124,000	2,124,000	...	...	...	1,895,000				
<b>Total Ministry of State</b>														
...	2,124,000	4,900,000	...	...	7,024,000	3,518,232	3,505,768	...	...	1,895,000				
<b>National Research Council of Canada</b>														
Scientific and Industrial Research Program														
<b>Grants</b>														
Administrative and special support services														
...	583,000	...	...	...	583,000	500,217	82,783	...	...	432,733				
International affiliations														
...	1,969,000	...	...	...	1,969,000	1,969,000	...	...	...	1,628,000				
Grants to municipalities in accordance with the Municipal Grants Act														
...	2,552,000	...	...	...	2,552,000	2,469,217	82,783	...	...	2,060,733				
<b>Total—Grants</b>														
...	2,552,000	...	...	...	2,552,000	2,469,217	82,783	...	...	2,060,733				
<b>Contributions</b>														
National competence in the natural sciences and engineering														
...	40,000	...	...	42,486	82,486	82,485	1	...	...	97,983				
Centre européen pour la recherche nucléaire														
Research on problems of economic and social importance														
...	140,000	...	...	(46,000)	94,000	45,689	48,311	...	...	61,805				
International Energy Agency Implementing Agreements														

## Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	6,760,000	...	...	...	6,760,000	...	...	4,428,807
...	1,575,000	...	...	...	1,575,000	...	...	1,486,000
...	200,000	...	...	...	200,000	5,006	...	200,000
...	347,000	...	...	...	347,000	...	...	334,000
...	209,000	...	...	...	209,000	...	...	209,000
...	...	...	46,000	...	46,000	11,689	...	47,000
...	...	...	...	...	...	...	...	103,669
...	9,231,000	...	...	...	9,231,000	65,006	...	6,870,281
...	40,843,000	...	(2,260,000)	...	38,583,000	1,336,345	...	40,634,693
...	6,437,000	...	1,641,000	...	8,078,000	463,627	...	8,205,356
...	21,934,000	...	(288,000)	...	21,646,000	1,566	...	15,802,525
...	4,548,000	...	...	...	4,548,000	...	...	6,253,243
...	500,000	...	(242,486)	...	257,514	257,514	...	...
...	26,000	...	...	...	26,000	26,000	...	94,000
...	...	...	907,000	...	907,000	12,591	...	792,191
...	74,288,000	...	(242,486)	...	74,045,514	2,097,643	...	71,782,008

Institut de recherche d'Hydro-Québec—  
Magnetic confinement fusion research and development program  
Contribution for research on materials for fusion  
The Institute of Man and Resources for operation of the Atlantic Wind Test Site  
Manitoba HYDC Research Centre—High Voltage DC Transmission on Nelson River  
Canadian Rehabilitation Council for the Disabled  
Support of scientific and engineering conferences energy  
Items not required for the current year

Research in direct support of industrial innovation and development  
Assistance toward applied research and improvements in technology to Canadian industry  
Contributions to provincial research organizations and research institutes to provide technical information and field services  
Program for Industry—Laboratory Projects  
Institut de recherche d'Hydro-Québec—  
Large Capacity Vertical Axis Wind Turbine Program  
National Manufacturing Technology Information Centre and Network  
International Energy Agency Implementing Agreements  
Biotechnology Research Program  
Items not required for the current year



## Details of Amounts Credited to the Vote

	Current year		Previous year	Current year		Previous year
	Estimates	Actual	Actual	Estimates	Actual	Actual
	\$	\$	\$	\$	\$	\$
<b>National Research Council of Canada</b>						
Scientific and Industrial Research Program						
<b>Budgetary (respendable revenues)</b>						
National competence in the natural sciences and engineering						
Testing and other scientific services	118,000	199,997	26,419			
Research on problems of economic and social importance						
Testing and other scientific services	1,092,000	909,986	695,704			
Research in direct support of industrial innovation and development						
Testing and other scientific services	1,254,000	2,336,961	995,266			
National facilities						
Testing and other scientific services	2,835,000	1,324,964	2,615,496			
Research and services related to physical standards						
Standardization services	253,000	317,996	149,709			
Administrative and special support services						
Computational services to the National Library and others. Conference registration fees and miscellaneous revenues and recoveries	6,408,000	7,172,881	4,323,934			
<b>Total Program—Budgetary</b>	<b>11,960,000</b>	<b>12,262,785</b>	<b>8,806,528</b>			
Scientific and Technical Information Program						
<b>Budgetary (respendable revenues)</b>						
Scientific and technical information						
Proceeds from sales of Canadian Journals of Research and other publications	2,190,000	2,234,442	1,771,831			
Services						
Canadian on-line inquiry	1,097,000	914,855	638,422			
Canadian selective dissemination of information	1,344,000	581,703	439,328			
Inter-library loan	612,000	968,462	655,750			
Health Sciences Resource Centre	615,000	570,680	379,773			
Reference	147,000	37,025	31,622			
Other	16,000	68,881	162,889			
<b>Total Program—Budgetary</b>	<b>6,021,000</b>	<b>5,376,048</b>	<b>4,079,615</b>			
<b>Total National Research Council of Canada—Budgetary</b>	<b>17,981,000</b>	<b>17,638,833</b>	<b>12,886,143</b>			
<b>Total Ministry—Budgetary</b>	<b>17,981,000</b>	<b>17,638,833</b>	<b>12,886,143</b>			

# Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Ministry of State</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	7,893	13,678	549,814	652,228
Adjustment to prior year's Payables at Year End (PAYE)	...	60,024	...	2,729
Other non-tax revenue	7,893	73,702	2,114	22,893
	...	5	885	75
<b>Total Ministry of State</b>	<b>7,893</b>	<b>73,707</b>	<b>552,813</b>	<b>677,925</b>
<b>National Research Council of Canada</b>				
<b>Scientific and Industrial Research Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Repayment for goods and services not provided and other miscellaneous refunds	498,928	164,772		
Adjustment to prior year's Payables at Year End (PAYE)	768,184	553,027	143	215
Other non-tax revenue—				
Sundries	1,267,112	717,799	143	215
	57,057	64,271		
<b>Total Program</b>	<b>1,324,169</b>	<b>782,070</b>	<b>143</b>	<b>215</b>
<b>Scientific and Technical Information Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Repayment for goods and services not provided and other miscellaneous refunds	75,660	67,943	1,976,607	1,552,409
Adjustment to prior year's Payables at Year End (PAYE)	72,986	14,825	57,077	64,308
Other non-tax revenue—				
Sundries	148,646	82,768	2,033,684	1,616,717
	20	32		
<b>Total Program</b>	<b>148,666</b>	<b>82,800</b>		
<b>Total National Research Council of Canada</b>	<b>1,472,835</b>	<b>864,870</b>		
<b>Natural Sciences and Engineering Research Council</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditures—				
Repayment of grants and scholarships				
Reimbursement of travel expenses from NATO				
Adjustment to prior year's Payables at Year End (PAYE)				
Miscellaneous				
<b>Total Program</b>				
<b>Science Council of Canada</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Sundries				
<b>Total Program</b>				
<b>Ministry Summary</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure			1,976,607	1,552,409
Other non-tax revenue			57,077	64,308
<b>Total Ministry</b>			<b>2,033,684</b>	<b>1,616,717</b>



# SECTION 23

1985-86  
PUBLIC ACCOUNTS

## Secretary of State

Department  
Canadian Advisory Council  
on the Status of Women  
Public Service Commission  
Social Sciences and Humanities  
Research Council  
Status of Women—Office of the Co-  
ordinator

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**Department**

Administration and Regional Operations Program

**Objective**

To ensure, jointly and individually, with equity, the economical, efficient, effective and accountable realization of the Department's objectives and priorities, in a spirit of service to the public; and to contribute to enhancing Canadians' sense of belonging to the country in each region.

**Activity Description***Regional Operations*

Management of all departmental activities in all regions of the country giving particular attention to the specific needs of each; representation of regional interests to private and public agencies; representation of departmental interests in the regions; management of a national network of regional offices.

*Administration*

Executive direction through the offices of the Secretary of State, the Minister of State for Multiculturalism, the Minister of State for Youth, the Under Secretary of State, and the Assistant Under Secretary of State for Management Practices. Includes: the corporate policy function, and the development of policies and systems such as planning, performance measurement, and management information; central services including finance, personnel, administration and communications; and the internal audit, program evaluation and management improvement functions.

Official Languages Program

**Objective**

To foster a better appreciation among Canadians of the equal status of the two official languages and to provide Canadians with increased opportunities to participate fully, in either official language, in all aspects of their lives; thus contributing to enhancing Canadians' sense of belonging to the country.

**Activity Description***Official Languages in Education*

Financial assistance to the provinces and territories for minority official language education and second official language instruction at all levels of the education system; financial assistance to institutions, associations, and organizations, for the compilation and dissemination of information on, or the development of teaching techniques related to, minority official language education and second official language instruction; and awarding scholarships provided by the Queen Elizabeth Endowment Fund to post-secondary students for studies in their second official language.

*Promotion of Official Languages*

Financial assistance in support of the establishment of institutions in particular to the minority official language communities and to national, provincial and community organizations seeking and promoting access to services in minority official languages; technical assistance to official language minority communities; promotion, among Canadians, of the equal status of the two official languages; assistance to Canadian institutions, organizations and businesses in developing and providing services in both official languages.

*Official Languages Services*

Translation, interpretation and terminology services in all languages to Parliament, the Government, the executive, the judiciary, and all agencies created by Parliament or the Governor in Council; co-ordination and management of linguistic services development and terminological research and information; program and policy development and co-ordination.

**Objective**

To support Canada's cultural, social and economic development through federal education policies and programs which contribute to strengthening Canada's post-secondary education system capacity, and which respond to individual aspirations of Canadians and to the needs and opportunities of Canadian society; thus contributing to enhancing Canadians' sense of belonging to the country.

**Activity Description***Education Support*

Administration of payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; administration of the Canada Student Loans Act including interest payments, liabilities and alternative payments to provinces and interest relief to unemployed borrowers; co-ordination and development of federal Government policies and programs in the field of education; co-operation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and activities; leadership in improving federal policy and co-ordination mechanisms for activities which support post-secondary education.

**Objective**

To assist Canadians in achieving more equitable and equal opportunities for social growth, quality of life and fuller involvement in Canadian society; to achieve an improved knowledge, appreciation and enjoyment of Canada and its cultural diversity; to achieve greater awareness, knowledge and appreciation of human rights, fundamental freedoms and related responsibilities; to increase the enjoyment of human rights; and to increase compliance with Canada's domestic and international commitments, thus contributing to enhancing Canadians' sense of belonging to the country.

**Activity Description***Citizenship Registration and Promotion*

Services and facilities including regional citizenship courts for the granting and proof of Canadian citizenship and promotion of the concept of Canadian citizenship through activities designed to provide an appreciation of its value and to encourage its acquisition and retention.

*Citizenship Development*

Financial and professional assistance to national, regional and local representatives of youth, women, native people, and other disadvantaged groups, citizens organizations and individuals in consultation with other departments and agencies as required to achieve equal opportunity for development, participation, involvement and enhanced quality of life; development of policy and provision of co-ordination and analysis services.

Technical and financial support to ethnocultural/crosscultural groups and organizations, institutions and individuals through a broad spectrum of activities designed to assist in the removal of barriers which inhibit the full and equal participation of minority cultural groups in the social, cultural and political life of Canada; encouragement and support of retention and sharing of ethnocultural heritages and of public education and advocacy activities in line with federal multiculturalism policy objectives and in consultation with other departments and agencies as required.

*Canadian Culture*

Promotion of knowledge and understanding of Canada, its culture, history and traditions by keeping abreast of and encouraging developments in the field of Canadian studies and by providing and distributing material related to national symbols such as the flag, the maple leaf, the national anthem and the new constitution; promotion of participation by Canadians in events of national significance such as the Canada Day celebrations; organization of royal visits and administration of responsibilities related to the Crown and state protocol.

*Human Rights*

Organization of and participation in seminars and conferences on human rights; preparation and dissemination of resource materials; advice on human rights aspects of policies, programs and other measures being developed by a variety of organizations; financial assistance in support of the human rights initiatives of voluntary and non-governmental organizations; financial assistance to individuals and groups pursuing test cases involving language rights included in the Canadian Constitution; co-ordination, and report preparation in support of Canada's domestic and international human rights responsibilities.

### Canadian Advisory Council on the Status of Women

#### Objective

To bring before the Government and the public matters of interest and concern to women.

#### Activity Description

*Canadian Advisory Council on the Status of Women*

Recommends to the Government legislation and programs to improve the status of women; researches matters pertaining to the status of women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the status of women.

### Public Service Commission

#### Objective

To ensure that the needs of the Public Service for qualified people are continuously met in accordance with the Public Service Employment Act, specifically by means of selection processes based on merit; and in accordance with the agreements with the Treasury Board of Canada on roles and responsibilities in personnel management, to improve the occupational competence of Public Service employees and enable them to use their second official language in the performance of their duties of their present or future positions and to promote the equitable participation of under-represented groups in the Public Service.

#### Activity Description

##### *Management Category Programs*

The Management Category Programs activity includes the provision of central/specialized services specifically aimed at the resourcing of the management cadre; the review, development and implementation of relevant policies; the administration of organizational enrichment and career development programs aimed at fulfilling the needs and requirements of the Public Service; Canadian institutions and/or foreign organizations; and secretariat and other co-ordination functions to assist executives and senior managers with high potential in the establishment of individual career paths linked to the needs of the Public Service, and to advise senior officials from departments to facilitate deployment of individuals in the Category.

### *Non-Management Category Staffing Programs*

The Non-Management Category Staffing Programs activity encompasses the administration of the Public Service Employment Act and Regulations; the establishment of staffing policies and procedures; establishment of selection standards including language selection standards and related tests and administrative procedures for all departments under the PSEA for all occupational groups and categories with the exception of the Management Category; the recruitment and referral of external candidates; the performance of staffing services for Non-Management category positions not delegated to departments; administration of programs for the re-appointment of persons benefitting from a statutory or administrative priority; support to departmental staffing activities to ensure application of the PSEA and Regulations; co-ordination of those parts of the Official Languages Program for which the PSC is responsible; and the administration of equal opportunity and affirmative action programs to promote the participation of under-represented groups in the Public Service, i.e., natives, women and handicapped persons.

### *Appeals and Investigations*

The Appeals and Investigations activity, through the establishment of independent boards, hears appeal by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointments, demotion and release. In addition, complaints of alleged discrimination in the Public Service both from employees and outside applicants for employment are investigated, as are alleged irregularities in staffing processes and inequitable treatment in the work place. Training, advise and assistance are provided to departments on all of the foregoing matters.

### **Audit**

The Audit activity involves the examination of the management of staffing and other personnel management systems, including the assessment of the effectiveness and impact of policies, practices, procedures and regulations on these systems. Audits are carried out on a cyclical basis in all departments and agencies that come under the Public Service Employment Act (PSEA). The results are used by the Commission to improve its policies and practices and to determine the content and duration of the instruments for delegation of staffing authority and to account to Parliament each year on the state of staffing delegation under Section 45 of the PSEA and by the Treasury Board of Canada to assess the departmental administration of personnel management policies and systems.

### **Staff Development and Training**

The Staff Development and Training activity provides executive, managerial, supervisory and professional training and training services to federal public servants across Canada in response to Treasury Board policies and departmental demand. It provides courses and training events designed to meet the job-related training requirements of departments and a range of advisory, informational and co-ordinating services related to training.

### **Language Training**

The Language Training activity provides language courses in both official languages and related special and technical services, in conformity with Government policy, to meet the needs of departments and agencies in the federal Public Service, and occasionally those of outside clients (e.g. judges, RCMP, etc.). The language courses enable students to achieve or further develop their required language proficiency. The specialized and technical services, for their part, allow the federal Public Service to have language training programs which best suit its training needs.

### **Administration**

The Administration activity includes the activities of the Chairman and Commissioners who establish overall Commission policy in conformance with the Public Service Employment Act and provide overall direction to Commission activities. Two types of support are provided to the Chairman and Commissioners in the execution of their activities: first, the provision of support services toward the attainment of PSC objectives through corporate policy and strategic planning, the administration of specific statutory requirements, and the publication of the PSC annual report; secondly, the delivery of specialized services to the organization in the areas of personnel, finance, EDP, administration, public affairs, corporate management systems and evaluation and audit; the provision of support to ensure that the PSC's resources are acquired, utilized, controlled and disposed of effectively and efficiently and that PSC management policies and systems are consistent with central agency policy.

### **Social Sciences and Humanities Research Council**

#### **Objective**

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

#### **Activity Description**

##### *Grants and Scholarships*

Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

##### *Administration*

Operations in support of the granting process.

### **Status of Women—Office of the Co-ordinator**

#### **Objective**

To promote equal opportunities for women in all spheres of Canadian life.

#### **Activity Description**

##### *Office of the Co-ordinator*

The provision of advice and recommendation to the Minister responsible for the Status of Women on all matters concerning the effective discharge of his mandate; the provision of information and liaison services in respect of Government programs and policies concerning the status of women.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	32,025,000	...	...	32,025,000	1	32,688,939	919,840	...	31,431,926
...	...	1	...	1	1c	39,530	...	...	41,683
...	...	...	1,575,999	1,575,999		3,387,000	...	...	3,023,203
...	...	...	7,779	7,779			...	...	
...	32,025,000	...	...	32,025,000		36,115,469	919,840	...	34,496,812
...	32,025,000	1	1,583,778	33,608,779					
...	42,000	...	(2,470)	39,530	(S)				
...	3,072,000	...	315,000	3,387,000	(S)				
...	35,139,000	1	1,896,308	37,035,309					
...	86,535,000	...	...	86,535,000	5	83,767,619	1,859,979	...	76,637,985
...	...	...	27,598	27,598					
...	...	...	(935,000)	(935,000)					
...	86,535,000	...	(907,402)	85,627,598					
...	238,583,000	...	...	238,583,000	10				
...	...	1	...	1	10c				
...	...	...	935,000	935,000					
...	...	...	1,236,999	1,236,999					
...	238,583,000	1	2,171,999	240,755,000		239,390,303	1,364,697	...	226,775,726
...	9,137,000	...	937,000	10,074,000	(S)	10,074,000	...	...	9,188,000
...	334,255,000	1	2,201,597	336,456,598		333,231,922	3,224,676	...	312,601,711

Department  
Administration and Regional Operations Program  
Program expenditures  
Transfer of \$1,575,999 from Secretary of State  
Vote 15  
Transfer from: Vote 15  
TB Vote 10<sup>(1)</sup>  
Total—Vote 1  
Secretary of State—Salary and motor car allowance  
Contributions to employee benefit plans  
Total Program—Budgetary  
Official Languages Program  
Operating expenditures  
Transfer from TB Vote 10<sup>(1)</sup>  
Transfer to Vote 10  
Total—Vote 5  
Grants and contributions  
Transfer of \$935,000 from Secretary of State  
Vote 5 and \$1,236,999 from Secretary of State  
Vote 15  
Transfer from: Vote 5  
Vote 15  
Total—Vote 10  
Contributions to employee benefit plans  
Total Program—Budgetary

15	8,569,000	...	8,569,000	15	Program expenditures	...	...	9,678,905
15b	12,312,400	...	12,312,400	15b	Program expenditures and contributions	...	...	2,264,823,867
	9,911	9,911	9,911		Transfer from TB Vote 10 <sup>(1)</sup>	...	...	
	(1,575,999)	(1,575,999)	(1,575,999)		Transfer to: Vote 1	...	...	
	(1,236,999)	(1,236,999)	(1,236,999)		Vote 10	...	...	
	(432,599)	(432,599)	(432,599)		Vote 20	...	...	
	(445,400)	(445,400)	(445,400)		Vote 25	...	...	
	17,200,314	(3,681,086)	17,200,314		Total—Vote 15	439,914	16,760,400	9,678,905
(S)	2,277,000,000	795,375	2,277,795,375	(S)	Post-secondary education payments to provinces	...	...	...
(S)	...	...	...	(S)	Interest payments, liabilities under guaranteed loans and alternative payments to provinces under the	...	...	...
(S)	269,946,000	(9,999,237)	285,512,763	(S)	Canada Student Loans Act	...	...	206,551,441
	415,000	43,000	458,000		Contributions to employee benefit plans	...	...	484,000
	...	...	...		Appropriations not required for the current year	...	...	10,232,592
	2,555,930,000	(12,841,948)	2,580,966,452		<b>Total Program—Budgetary</b>	<b>439,914</b>	<b>2,580,526,538</b>	<b>2,491,770,805</b>
	37,122,000	...	37,122,000		Citizenship and Culture Program	...	...	...
20	5,286,000	...	5,286,000	20	Operating expenditures	...	...	...
20b	...	...	...	20b	Operating expenditures	...	...	...
20c	...	...	...	20c	Transfer of \$432,599 from Secretary of State	...	...	...
	432,599	432,599	432,599		Vote 15	...	...	...
	106,744	106,744	106,744		Transfer from: Vote 15	...	...	...
	539,343	539,343	42,947,344		TB Vote 10 <sup>(1)</sup>	...	...	...
	37,122,000	5,286,000	42,947,344		Total—Vote 20	2,570,306	40,377,038	37,559,586
	127,795,000	...	127,795,000		Grants and contributions	...	...	...
25	6,740,000	...	6,740,000	25	Grants and contributions	...	...	...
25b	3,327,381	3,327,381	3,327,381	25b	Transfer of \$445,400 from Secretary of State	...	...	...
25c	445,400	445,400	445,400	25c	Vote 15	...	...	...
	138,307,781	445,400	138,307,781		Transfer from Vote 15	...	...	...
	425,000	271,641	696,641	(S)	Total—Vote 25	3,894,668	134,413,113	162,488,136
(S)	98,000	17,202	115,202	(S)	Salaries of the Lieutenant-Governors (Salaries Act)	...	...	...
(S)	27,000	18,106	45,106	(S)	Payments under Lieutenant-Governors Superannuation Act	...	696,641	422,556
(S)	2,813,000	289,000	3,102,000	(S)	Supplementary retirement benefits—Former Lieutenant-Governors	...	115,202	111,811
	168,280,000	1,580,692	185,214,074	(S)	Contributions to employee benefit plans	...	45,106	34,104
	3,093,604,000	(7,163,351)	3,139,672,433		Total Program—Budgetary	6,464,974	178,749,100	203,462,193
	2,383,000	...	2,383,000		Total Department—Budgetary	11,049,404	3,128,623,029	3,042,331,521
	92,533	...	92,533		Canadian Advisory Council on the Status of Women	...	...	...
	92,533	...	92,533	30	Program expenditures	...	...	...
	2,475,533	...	2,475,533	30c	Program expenditures	...	...	...
	92,533	...	92,533		Total—Vote 30	50,857	2,424,676	2,390,899
	2,383,000	92,533	2,475,533		Total Program—Budgetary	50,857	2,424,676	2,390,899
	2,383,000	92,533	2,475,533			...	...	...

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$		\$	\$	\$
...	113,091,000	...	113,091,000	35			
...	...	66,700	66,700				
...	113,091,000	66,700	113,157,700		104,660,610	8,497,090	101,675,400
...	12,146,000	1,245,000	13,391,000	(S)	13,391,000	...	12,245,000
8,583,679	48,000	(48,000)	8,583,679	(S)	(708,816)	...	(662,948)
<b>8,583,679</b>	<b>125,285,000</b>	<b>1,263,700</b>	<b>135,132,379</b>		<b>117,342,794</b>	<b>8,497,090</b>	<b>113,257,452</b>
...	5,762,000	...	5,762,000	40			
...	54,624,000	...	54,624,000	45	5,430,396	331,604	5,341,363
...	...	2,900,000	2,900,000	45c			
...	54,624,000	2,900,000	57,524,000		57,233,821	290,179	57,009,000
...	495,000	51,000	546,000	(S)	546,000	...	510,000
...	<b>60,881,000</b>	<b>2,900,000</b>	<b>63,832,000</b>		<b>63,210,217</b>	<b>621,783</b>	<b>62,860,363</b>
...	2,599,000	...	2,599,000	50			
...	550,000	...	550,000	50b			
...	...	4,862	4,862				
...	2,599,000	4,862	3,153,862		2,882,775	271,087	2,866,508
...	205,000	21,000	226,000	(S)	226,000	...	218,000
...	<b>2,804,000</b>	<b>25,862</b>	<b>3,379,862</b>		<b>3,108,775</b>	<b>271,087</b>	<b>3,084,508</b>
<b>8,583,679</b>	<b>3,284,957,000</b>	<b>56,774,317</b>	<b>3,344,492,207</b>		<b>3,314,709,491</b>	<b>20,490,221</b>	<b>3,223,924,743</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Employment initiatives.

**Programs by Activity**

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										
...	9,953,000	...	...	190,452	94,500	10,237,952	10,127,569	110,383	...	9,258,559		
...	25,104,000	1	7,779	1,385,547	218,030	26,715,357	25,142,934	1,572,423	...	24,019,952		
...	35,057,000	1	7,779	1,575,999	312,530	36,953,309	35,270,503	1,682,806	...	33,278,511		
...	24,000	...	...	...	...	24,000	59,496	(35,496)	...	498,963		
...	58,000	...	...	...	...	58,000	785,470	(727,470)	...	719,338		
...	82,000	...	...	...	...	82,000	844,966	(762,966)	...	1,218,301		
...	9,977,000	...	7,779	190,452	94,500	10,261,952	10,187,065	74,887	...	9,757,522		
...	25,162,000	1	7,779	1,385,547	218,030	26,773,357	25,928,404	844,953	...	24,739,290		
...	35,139,000	1	7,779	1,575,999	312,530	37,035,309	36,115,469	919,840	...	34,496,812		
...	1,361,000	...	...	(10,000)	9,370	1,360,370	1,216,458	143,912	...	1,189,254		
...	3,374,000	...	...	128,000	37,480	3,539,480	3,181,199	358,281	...	1,950,632		
...	88,733,000	...	27,598	(1,053,000)	890,150	88,597,748	87,025,045	1,572,703	...	82,207,292		
...	93,468,000	...	27,598	(935,000)	937,000	93,497,598	91,422,702	2,074,896	...	85,347,178		
...	2,000	...	...	...	...	2,000	22,712	(20,712)	...	29,119		
...	12,000	...	...	...	...	12,000	910	11,090	...	53,405		
...	2,190,000	...	...	...	...	2,190,000	2,395,295	(205,295)	...	396,283		
...	2,204,000	...	...	...	...	2,204,000	2,418,917	(214,917)	...	478,807		
...	212,126,000	1	...	2,971,999	...	215,098,000	214,459,407	638,593	...	202,652,655		
...	26,457,000	...	...	(800,000)	...	25,657,000	24,930,896	726,104	...	24,123,071		
...	238,583,000	1	...	2,171,999	...	240,755,000	239,390,303	1,364,697	...	226,775,726		

Programs by Activity—Continued

Available from previous years	Source of authorities										Disposition of authorities		
	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote						\$	\$
...	213,489,000	1	...	2,961,999	9,370	...	216,460,370	215,698,577	761,793	...	203,871,028		
...	29,843,000	...	...	(672,000)	37,480	...	29,208,480	28,113,005	1,095,475	...	26,127,108		
...	90,923,000	...	27,598	(1,053,000)	890,150	...	90,787,748	89,420,340	1,367,408	...	82,603,575		
...	<b>334,255,000</b>	<b>1</b>	<b>27,598</b>	<b>1,236,999</b>	<b>937,000</b>	...	<b>336,456,598</b>	<b>333,231,922</b>	<b>3,224,676</b>	...	<b>312,601,711</b>		
<b>Program Summary</b>													
Official languages in education													
Promotion of official languages													
Official languages services													
<b>Total Program—Budgetary</b>													
Education Support Program													
Operating													
...	8,968,000	...	9,911	309,000	43,000	...	9,329,911	8,868,306	461,605	...	10,044,775		
Capital													
...	16,000	...	...	...	...	...	16,000	40,419	(24,419)	...	118,129		
Transfer payments													
...	2,546,946,000	37,878,400	...	(3,999,997)	(9,203,862)	...	2,571,620,541	2,571,617,813	2,728	...	2,481,607,901		
...	<b>2,555,930,000</b>	<b>37,878,400</b>	<b>9,911</b>	<b>(3,690,997)</b>	<b>(9,160,862)</b>	...	<b>2,580,966,452</b>	<b>2,580,526,538</b>	<b>439,914</b>	...	<b>2,491,770,805</b>		
<b>Total Program—Budgetary</b>													
Citizenship and Culture Program													
Operating													
Citizenship registration and pro-													
motion													
...	12,958,000	...	...	774,574	141,610	...	13,874,184	12,603,330	1,270,854	...	12,753,751		
...	12,995,000	480,000	7,854	(950,740)	89,590	...	12,621,704	12,240,984	380,720	...	11,857,636		
...	7,293,000	...	...	99,364	37,570	...	7,429,934	6,456,797	973,137	...	7,702,757		
...	5,750,000	4,806,001	92,532	602,723	290,209	...	11,541,465	11,006,705	534,760	...	6,674,553		
...	1,284,000	...	6,358	(93,322)	8,670	...	1,205,706	1,328,347	(122,641)	...	1,321,896		
...	40,280,000	5,286,001	106,744	432,599	567,649	...	46,672,993	43,636,163	3,036,830	...	40,310,593		
<b>Total—Operating</b>													
Capital													
Citizenship registration and pro-													
motion													
...	28,000	...	...	...	...	...	28,000	129,929	(101,929)	...	71,839		
...	18,000	...	...	...	...	...	18,000	251,295	(233,295)	...	261,026		
...	4,000	...	...	...	...	...	4,000	87,433	(83,433)	...	88,820		
...	29,000	...	...	...	...	...	29,000	57,478	(28,478)	...	94,187		
...	1,000	...	...	...	...	...	1,000	20,390	(19,390)	...	5,716		
...	80,000	...	...	...	...	...	80,000	546,525	(466,525)	...	521,588		
<b>Total—Capital</b>													

Transfer payments

4,868,000	...	8,882,993	8,882,993	8,882,993	7,888,115
99,210,000	...	103,020,474	100,616,280	2,404,194	126,263,497
17,052,000	...	17,321,000	16,138,999	1,182,001	18,371,521
5,810,000	...	7,980,614	7,885,909	94,705	8,909,758
980,000	...	1,256,000	1,042,231	213,769	1,197,121
127,920,000	10,067,381	138,461,081	134,566,412	3,894,669	162,630,112

17,854,000	...	22,785,177	21,616,252	1,168,925	20,713,705
112,223,000	...	115,660,178	113,108,559	2,551,619	138,382,159
24,349,000	...	24,754,934	22,683,229	2,071,705	26,163,098
11,589,000	...	19,551,079	18,950,092	600,987	15,678,498
2,265,000	...	2,462,706	2,390,968	71,738	2,524,733
168,280,000	15,353,382	185,214,074	178,749,100	6,464,974	203,462,193
3,093,604,000	53,231,784	3,139,672,433	3,128,623,029	11,049,404	3,042,331,521

...	...	...	...	...	...
2,372,000	92,533	2,464,533	2,330,491	134,042	2,384,331
11,000	...	11,000	94,185	(83,185)	6,568
2,383,000	92,533	2,475,533	2,424,676	50,857	2,390,899

6,527,000	...	6,589,250	6,769,954	(180,704)	6,395,144
43,612,000	...	43,997,950	35,604,067	8,393,883	33,155,801
4,597,000	...	4,646,800	4,501,902	144,898	4,561,712
2,548,000	...	2,572,900	2,439,474	133,426	2,173,137
2,885,000	...	2,885,000	2,784,163	100,837	2,885,000
13,806,000	...	8,287,103	(1,005,392)	9,292,495	(1,767,170)
37,237,000	...	37,672,750	36,374,897	1,297,853	35,283,487
27,447,000	...	27,800,050	28,841,899	(1,041,849)	27,389,450
(14,008,000)	...	14,008,000	...	...	...
8,583,679	124,651,000	134,451,803	116,310,964	8,848,344	110,076,561

2,000	...	2,000	71,162	(69,162)	18,920
109,000	...	109,000	224,901	(115,901)	151,226
9,000	...	9,000	25,679	(16,679)	40,443
4,000	...	4,000	13,927	(9,927)	3,384

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers			Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	250,000	...	...	...	46,576	...	296,576	296,576	...	...	1,104,222
...	100,000	...	...	...	...	...	100,000	132,064	(32,064)	...	118,472
...	160,000	...	...	...	...	...	160,000	267,521	(107,521)	...	1,744,224
...	634,000	...	...	...	46,576	...	680,576	1,031,830	(351,254)	...	3,180,891
	<b>Staff Development and Training</b>										
	6,529,000	...	...	...	62,250	...	6,591,250	6,841,116	(249,866)	...	6,414,064
	43,721,000	...	...	...	385,950	...	44,106,950	35,828,968	8,277,982	...	33,307,027
	4,606,000	...	...	...	49,800	...	4,655,800	4,527,581	128,219	...	4,602,155
	2,552,000	...	...	...	24,900	...	2,576,900	2,453,401	123,499	...	2,176,521
	2,885,000	...	...	...	...	...	2,885,000	2,784,163	100,837	...	2,885,000
8,583,679	48,000	...	...	...	(48,000)	...	8,583,679	(708,816)	...	9,292,495	(662,948)
...	37,337,000	...	...	...	435,750	...	37,772,750	36,506,961	1,265,789	...	35,401,959
...	27,607,000	...	66,700	...	286,350	...	27,960,050	29,109,420	(1,149,370)	...	29,133,674
<b>8,583,679</b>	<b>125,285,000</b>	...	<b>66,700</b>	...	<b>1,197,000</b>	...	<b>135,132,379</b>	<b>117,342,794</b>	<b>8,497,090</b>	<b>9,292,495</b>	<b>113,257,452</b>
	<b>Social Sciences and Humanities Research Council</b>										
	6,225,000	...	...	...	51,000	...	6,276,000	5,748,244	527,756	...	5,648,766
	32,000	...	...	...	...	...	32,000	228,152	(196,152)	...	202,597
	54,624,000	2,900,000	...	...	...	...	57,524,000	57,233,821	290,179	...	57,009,000
	54,624,000	2,900,000	...	...	...	...	57,524,000	57,233,821	290,179	...	57,009,000
	6,257,000	...	...	...	51,000	...	6,308,000	5,976,396	331,604	...	5,851,363
	<b>60,881,000</b>	<b>2,900,000</b>	...	...	<b>51,000</b>	...	<b>63,832,000</b>	<b>63,210,217</b>	<b>621,783</b>	...	<b>62,860,363</b>

...	2,767,000	550,000	4,862	...	21,000	...	3,342,862	Operating Office of the Co-ordinator	3,091,221	251,641	...	2,997,851
...	37,000	...	...	...	...	...	37,000	Capital Office of the Co-ordinator	17,554	19,446	...	86,657
...	2,804,000	550,000	4,862	...	21,000	...	3,379,862	<b>Total Program—Budgetary</b>	3,108,775	271,087	...	3,084,508
8,583,679	3,284,957,000	56,774,317	223,594	...	(6,046,383)	...	3,344,492,207	<b>Total Ministry—Budgetary</b>	3,314,709,491	20,490,221	9,293,495	3,223,924,743

**Transfer Payments**

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	
...	3,993,000	...	...	(1,958,662)	...	1,848,661	...	2,025,444
...	17,779,000	...	...	(524,464)	...	17,055,684	...	18,351,294
...	<b>21,772,000</b>	...	...	<b>(2,483,126)</b>	...	<b>18,904,345</b>	...	<b>20,376,738</b>
<b>Department</b>								
Official Languages Program								
<b>Grants</b>								
Promotion of official languages								
Grants to non-profit voluntary associations for the promotion of the use of official languages								
Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities								
<b>Total—Grants</b>								
<b>Contributions</b>								
Official languages in education								
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools								
...	210,832,000	1	...	2,270,018	...	212,832,601	...	201,272,042
...	402,000	...	...	801,981	...	908,571	...	666,340
...	...	...	...	...	...	...	...	...

Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	892,000	...	(100,000)	...	...	792,000	718,235	73,765	...	714,273
...	212,126,000	1	2,971,999	...	...	215,098,000	214,459,407	638,593	...	202,652,655
...	2,925,000	...	539,421	...	...	3,464,421	3,135,046	329,375	...	...
...	1,760,000	...	1,143,705	...	...	2,903,705	2,891,505	12,200	...	1,971,129
...	4,685,000	...	1,683,126	...	...	6,368,126	6,026,551	341,575	...	3,746,333
...	<b>216,811,000</b>	<b>1</b>	<b>4,655,125</b>	...	...	<b>221,466,126</b>	<b>220,485,958</b>	<b>980,168</b>	...	<b>206,398,988</b>
...	212,126,000	1	2,971,999	...	...	215,098,000	214,459,407	638,593	...	202,652,655
...	26,457,000	...	(800,000)	...	...	25,657,000	24,930,896	726,104	...	24,123,071
...	<b>238,583,000</b>	<b>1</b>	<b>2,171,999</b>	...	...	<b>240,755,000</b>	<b>239,390,303</b>	<b>1,364,697</b>	...	<b>226,775,726</b>
<p>Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education</p>										
<p>Promotion of official languages Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities Items not required for the current year</p>										
<p>Total—Contributions</p>										
<p><b>Program Summary by Activity</b></p>										
<p>Official languages in education</p>										
<p>Promotion of official languages</p>										
<p><b>Total Program</b></p>										
<p>Education Support Program</p>										
<p><b>Contributions</b></p>										
<p>Education support</p>										
<p>(S) Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</p>										
<p>(S) The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act</p>										
...	2,277,000,000	...	...	795,375	...	2,277,795,375	2,277,795,375	...	...	2,264,823,867
...	269,946,000	25,566,000	(9,999,237)	...	...	285,512,763	285,512,763	...	...	206,551,441

Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development

8,309,675	2,728	...	10,232,593
<b>2,571,617,813</b>	<b>2,728</b>	...	<b>2,481,607,901</b>

**Total Program**

**Citizenship and Culture Program**

**Grants**

**Citizenship development**

Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth  
Grants to friendship centres, native women's groups, native community groups and native newspapers

24,615,896	643,253	...	22,239,701
25,852,332	922,769	...	25,085,527
50,468,228	1,566,022	...	47,325,228

**Multiculturalism**

Grants to voluntary groups, universities, institutions and individuals for promoting cultural development

12,561,969	1,125,882	...	13,961,866
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**Canadian culture**

Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital:

Newfoundland	15,000	...	15,000
Prince Edward Island	12,000	...	12,000
Nova Scotia	15,000	...	15,000
New Brunswick	15,000	...	15,000
Quebec	22,000	...	22,000
Ontario	22,000	...	22,000
Manitoba	19,000	...	19,000
Saskatchewan	19,000	...	19,000
Alberta	19,000	...	19,000
British Columbia	22,000	...	22,000
Canada Day celebrations	2,436,364	58,636	2,205,423

Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies

1,115,898	2,390	...	1,174,939
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(S) Payments under Lieutenant-Governors Superannuation Act

115,202	...	...	111,811
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(S) Supplementary Retirement Benefits—Former Lieutenant-Governors

38,098	...	...	30,065
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Grant to the Province of Quebec towards the deficits of Corporation Québec 1534-1984, Gaspé '84 and Percé '84

1,717,314	...	...	2,414,552
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Items not required for the current year

...	...	...	...
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...	12,312,400	(3,999,997)	...	8,312,403
<b>2,546,946,000</b>	<b>37,878,400</b>	<b>(3,999,997)</b>	<b>(9,203,862)</b>	<b>2,571,620,541</b>

...	23,445,000	4,400,000	...	25,259,149
...	27,507,300	1,011,854	...	26,775,101
...	50,952,300	5,411,854	...	52,034,250

...	13,555,000	1,860,000	...	13,687,851
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...	15,000	...	...	15,000
...	12,000	...	...	12,000
...	15,000	...	...	15,000
...	15,000	...	...	15,000
...	22,000	...	...	22,000
...	22,000	...	...	22,000
...	19,000	...	...	19,000
...	19,000	...	...	19,000
...	22,000	...	...	22,000
...	2,645,000	(150,000)	...	2,495,000

...	1,200,000	(81,712)	...	1,118,288
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...	98,000	...	17,202	115,202
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...	27,000	...	11,098	38,098
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...	...	1,717,314	...	1,717,314
-----	-----	-----------	-----	-----------

...	4,150,000	1,717,314	(231,712)	28,300	5,663,902
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## Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	783,000	...	...	(10,456)	...	772,544	571,775	200,769	...	802,527
...	...	...	...	...	...	...	...	...	...	202,885
...	783,000	...	...	(10,456)	...	772,544	571,775	200,769	...	1,005,412
...	<b>69,440,300</b>	<b>8,989,168</b>	...	<b>(6,299,221)</b>	<b>28,300</b>	<b>74,158,547</b>	<b>69,204,848</b>	<b>2,953,699</b>	...	<b>68,409,296</b>
...	4,622,000	...	...	3,476,137	...	8,098,137	8,098,137	...	...	7,389,629
...	246,000	...	...	538,856	...	784,856	784,856	...	...	498,486
...	4,868,000	...	...	4,014,993	...	8,882,993	8,882,993	...	...	7,888,115
...	24,254,000	...	...	630,325	...	24,884,325	24,633,001	251,324	...	55,909,988
...	24,003,700	1,078,213	...	1,019,986	...	26,101,899	25,515,051	586,848	...	23,028,281
...	48,257,700	1,078,213	...	1,650,311	...	50,986,224	50,148,052	838,172	...	78,938,269
...	3,497,000	...	...	136,149	...	3,633,149	3,577,030	56,119	...	4,409,655

**Human rights**  
Grants to organizations, institutions, individuals and groups involved in human rights activities  
Items not required for the current year

**Total—Grants**

**Contributions**

**Citizenship registration and promotion**  
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share  
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes

**Citizenship development**

Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN  
Contributions to native associations, native women's groups, native communications societies, friendship centres and capital assistance for friendship centres

**Multiculturalism**

Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development

Canadian culture  
 Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies  
 Contribution to the Vancouver Centennial Commission  
 Contribution to the Dr. Sun Yat-Sen Garden Society of Vancouver  
 Items not required for the current year

...	1,660,000	...	6,712	...	1,666,712	...	1,633,033	33,679	...	1,657,611
...	...	...	150,000	...	150,000	...	150,000	...	...	...
...	...	...	500,000	...	500,000	...	500,000	...	...	...
...	1,660,000	...	656,712	...	2,316,712	...	2,283,033	33,679	...	2,792,968

Human rights  
 Contributions to organizations, institutions, and groups involved in human rights activities  
 Contributions to the Court Challenges Program

...	197,000	...	10,456	...	207,456	...	195,456	12,000	...	191,709
...	...	...	276,000	...	276,000	...	275,000	1,000	...	...
...	197,000	...	286,456	...	483,456	...	470,456	13,000	...	191,709
...	58,479,700	1,078,213	6,744,621	...	66,302,534	...	65,361,564	940,970	...	94,220,716

**Program Summary by Activity**

...	4,868,000	...	4,014,993	...	8,882,993	...	8,882,993	...	...	7,888,115
...	99,210,000	6,490,067	(2,679,593)	...	103,020,474	...	100,616,280	2,404,194	...	126,263,497
...	17,052,000	1,860,000	(1,591,000)	...	17,321,000	...	16,138,999	1,182,001	...	18,371,521
...	5,810,000	1,717,314	425,000	28,300	7,980,614	...	7,885,909	94,705	...	8,909,738
...	980,000	...	276,000	...	1,256,000	...	1,042,231	213,769	...	1,197,121
...	127,920,000	10,067,381	445,400	28,300	138,461,081	...	134,566,412	3,894,669	...	162,630,012
...	2,913,449,000	47,945,782	(1,382,598)	(9,175,562)	2,950,836,622	...	2,945,574,528	5,262,094	...	2,871,013,638

**Social Sciences and Humanities Research Council**

...	54,624,000	2,900,000	...	...	57,524,000	...	57,233,821	290,179	...	57,009,000
...	54,624,000	2,900,000	...	...	57,524,000	...	57,233,821	290,179	...	57,009,000
...	2,968,073,000	50,845,782	(1,382,598)	(9,175,562)	3,008,360,622	...	3,002,808,349	5,552,273	...	2,928,022,638

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
<b>Public Service Commission</b>			
<b>Budgetary (responsible revenues)</b>			
Staff Development and Training Revolving Fund	14,008,000	13,118,536	13,554,649
Staff Development and Training Revolving Fund			
<b>Total Program—Budgetary</b>	<b>14,008,000</b>	<b>13,118,536</b>	<b>13,554,649</b>
<b>Total Ministry—Budgetary</b>	<b>14,008,000</b>	<b>13,118,536</b>	<b>13,554,649</b>

Revenue

Department	Current year	Previous year
	\$	\$
<b>Administration and Regional Operations Program</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	57,311	19,586
Sundries	74,486	35,408
	131,797	54,994
<b>Other non-tax revenue—</b>		
Fees for access to information requests	2,768	562
Sundries	7,539	4,438
	10,307	5,000
<b>Total Program</b>	<b>142,104</b>	<b>59,994</b>

Official Languages Program

Non-Tax Revenue—

Refunds of previous years' expenditure—		
Tuition fees reimbursement	7,476	...
Adjustment to prior year's Payables at Year End (PAYE)	139,321	126,881
Sundries	426,770	152,794
	573,567	279,675
<b>Other non-tax revenue—</b>		
Sundries	455	1,000
<b>Total Program</b>	<b>574,022</b>	<b>280,675</b>

Education Support Program

Non-Tax Revenue—

Refunds of previous years' expenditure—		
Canada Student Loans (Principal)	28,540,372	23,876,514
Canada Student Loans (Class A—Interest)	6,798	4,532
Canada Student Loans (Class B—Interest)	46,746	364,710
Adjustment to prior year's Payables at Year End (PAYE)	8,978	2,955
Sundries	385,116	259,173
	28,988,010	24,507,884
<b>Other non-tax revenue—</b>		
Canada Student Loans (Interest)	8,802,486	7,560,384
Sundries	268	2,083
	8,802,754	7,562,467
<b>Total Program</b>	<b>37,790,764</b>	<b>32,070,351</b>

	Current year		Previous year	
	\$	\$	\$	\$
<b>Citizenship and Culture Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	897,378	317,622		106,370
Sundries	410,187	312,707		...
	<u>1,307,565</u>	<u>630,329</u>		<u>106,370</u>
			<b>488,673</b>	<b>1,320,370</b>
<b>Total Program</b>				
<b>Social Sciences and Humanities Research Council</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of overpayments and unspent monies on transfer payments	41,324	24,260	629,778	454,898
Refunds of previous year's operating expenditure	49,245	151,510	24	156
Adjustment to prior year's Payables at Year End (PAYE)	5,135	1,000	5,022	232
	<u>95,704</u>	<u>176,770</u>	<u>634,824</u>	<u>455,286</u>
Other non-tax revenue—				
Services under Access to Information Act	5,611,306	2,977,678	10	5
	<u>44,118,196</u>	<u>35,388,698</u>	<u>634,834</u>	<u>455,291</u>
<b>Total Program</b>				
<b>Public Service Commission</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of salaries	59,215	42,778	871	...
Medical fees	...	1,335		...
Sale of fixed assets	...	915,297		...
Cancellation of Payables at Year End (PAYE)	6,400	4,000		...
Transfer of material	...	8,000		...
Isolated post allowances	2,637	...		...
Miscellaneous	42,553	33,198		...
	<u>110,805</u>	<u>1,004,608</u>		
Services and service fees—				
Transcript	...	2,376		
Overhead costs charged to Staff Development Branch by Corporate Systems and Services Branch	204,000	204,000		
Electronic Data Processing service charges to Staff Development Branch by Corporate Systems and Services Branch	41,949	...		
Miscellaneous	1,333	3,016		
	<u>247,282</u>	<u>209,392</u>		
			<b>45,242,574</b>	<b>37,164,359</b>
<b>Total Ministry</b>				
<b>Ministry Summary</b>				
Non-Tax Revenue—				
Refunds of previous years' expenditure	31,747,439	26,932,776		
Privileges, licences and permits	4,208,037	2,170,579		
Services and service fees	247,282	209,392		
Other non-tax revenue	9,039,816	7,851,612		
	<u>45,242,574</u>	<u>37,164,359</u>		
<b>Total Ministry</b>				
<b>Status of Women—Office of the Co-ordinator</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure	871	...		
	<u>871</u>	<u>...</u>		
<b>Total Program</b>				



# SECTION 24

1985-86  
PUBLIC ACCOUNTS

## Solicitor General

Department  
Canadian Security Intelligence  
Service  
Correctional Service  
National Parole Board  
Royal Canadian Mounted Police

## CONTENTS

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**Department****Correctional Service****Objective**

To provide overall policy direction to the programs of the department.

**Activity Description***Departmental Administration*

The Minister, the Deputy Minister and their immediate staff, policy planning, program evaluation, research, statistics, communication and consultation, police and security planning and analysis, director general administration, legal counsel and the correctional investigator.

**Objective**

To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

**Activity Description***Planning and Management*

Headquarters, regional and institutional management; development of policy and plans, and monitoring of performance; promotion of good communications and public awareness.

*Custody of Inmates*

Security and custodial care of inmates, to minimize the incidence of offenders inflicting harm to the public, staff, other inmates and themselves.

**Objective**

To provide security intelligence to the Government of Canada.

**Activity Description***Canadian Security Intelligence Service*

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

*Technical Services*

Provision of food, clothing and institutional services; the maintenance of accommodation and plant facilities; the provision of engineering and architectural services.

*Administration*

Provision of personnel, finance and general administration services.

**National Parole Board****Objective**

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

**Activity Description***Parole Board Operations*

In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

*Health Care*

Provision of medical, dental, psychiatric and therapeutic treatment for inmates.

Law Enforcement Program

Objective

To enforce laws, prevent crime, maintain peace, order and security.

Activity Description

Enforcement of Federal Statutes and Executive Orders

- To prevent and detect offences against federal statutes such as the Narcotic Control Act, Bankruptcy Act, Immigration Act, and the Revenue Statutes.
- To undertake certain responsibilities of other federal government departments on a cost recovery basis, such as airport security.
- To protect visiting foreign dignitaries, diplomats and senior Canadian government officials.

Canadian Police Services

The operation of the crime detection laboratories across Canada, the main Identification Branches, the Canadian Police Information Centre, the Canadian Police College at Ottawa, and the registry records services.

- Crime detection laboratories at Halifax, Sackville, Ottawa, Winnipeg, Regina, Edmonton and Vancouver provide scientific and technical assistance to Canadian police forces and enforcement agencies to assist in criminal investigations and security matters.

- The Identification Branches are the central repository of criminal records and information. They gather, maintain, classify and preserve identification data and information received from all Canadian police forces, penal institutions, federal agencies and private citizens, furnishing information concerning such records to duly authorized agencies.

- The Canadian Police Information Centre provides an integrated automated information system on crimes and criminals to serve the immediate operational needs of all police forces in Canada.

- The Canadian Police College provides specialized police training to members of Canadian police departments and agencies as well as members of foreign police departments.

- The registry records services provides an efficient record management service to support the operational and administrative functions of the Force.

Police Services Under Contract

Cost-shared policing arrangements for enforcement of the Criminal Code, provincial statutes, territorial ordinances, and municipal by-laws in, as applicable, all provinces except Ontario and Quebec, certain municipalities in the contract provinces, and the Yukon and Northwest Territories.

Administration

Commissioner's office and staff, central and divisional management, administrative support services and recruit and in-service training.

Pensions and Other Employee Benefits

Government's contribution to the Royal Canadian Mounted Police Superannuation Account, Canada Pension Plan, Quebec Pension Plan, pensions under the Royal Canadian Mounted Police Pension Continuation Act and other such items.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	21,800,600	...	...	21,800,600	1	22,517,099	1,498,270	...	21,470,638
...	...	1	...	1	1b	...	...	...	...
...	...	...	2,104,999	2,104,999	5	95,293,782	66,512,219	...	17,322,276
...	...	...	109,769	109,769	(S)	1,988,000	...	...	41,683
...	21,800,600	1	2,214,768	24,015,369	(S)	1,988,000	...	...	1,436,500
...	163,911,000	...	(2,104,999)	163,911,000	Total—Vote 1	115,890,553	29,415	...	...
...	...	...	...	(2,104,999)	Transfer to Vote 1	115,890,553	29,415	...	...
...	163,911,000	...	(2,104,999)	161,806,001	Total—Vote 5	115,890,553	29,415	...	...
...	42,400	...	(2,870)	39,530	Solicitor General—Salary and motor car allowance	115,890,553	29,415	...	...
...	1,803,000	...	185,000	1,988,000	Contributions to employee benefit plans	115,890,553	29,415	...	...
...	187,557,000	1	291,899	187,848,900	Total Department—Budgetary	115,890,553	29,415	...	40,271,097
...	115,908,000	...	...	115,908,000	Canadian Security Intelligence Service <sup>(2)</sup>	115,890,553	29,415	...	...
...	...	...	11,968	11,968	Program expenditures	115,890,553	29,415	...	...
...	...	...	11,968	11,968	Transfer from TB Vote 10 <sup>(1)</sup>	115,890,553	29,415	...	...
...	115,908,000	...	11,968	115,919,968	Total—Vote 10	115,890,553	29,415	...	...
...	115,908,000	...	11,968	115,919,968	Total Program—Budgetary	115,890,553	29,415	...	...
...	574,560,000	...	...	574,560,000	Correctional Service	537,798,139	37,058,817	...	553,149,405
...	...	...	296,956	296,956	Penitentiary Service and National Parole Service—	133,974,849	34,794,151	...	132,463,715
...	574,560,000	...	296,956	574,856,956	Operating expenditures	162,690	...	...	164,103
...	...	...	...	574,856,956	Transfer from TB Vote 10 <sup>(1)</sup>	57,700,000	...	...	54,101,000
...	168,769,000	...	...	168,769,000	Total—Vote 15	19,259	...	...	10,484
...	177,000	...	(14,310)	162,690	Penitentiary Service and National Parole Service—	34,116	...	...	185
...	52,326,000	...	5,374,000	57,700,000	Capital expenditures	729,689,053	71,852,968	...	739,888,892
...	...	...	19,259	19,259	Pensions and other employee benefits	...	...	...	...
...	...	...	34,116	34,116	Contributions to employee benefit plans	...	...	...	...
...	...	...	5,710,021	801,542,021	Forgiveness of parole loans	...	...	...	...
...	795,832,000	...	5,710,021	801,542,021	Refunds of amounts credited to revenue in previous years	...	...	...	...
...	...	...	...	801,542,021	Total budgetary	...	...	...	...

L.14b Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, Appropriation Act No. 3, 1983, Limit \$50,000.

30,669	...	...	30,669	...	5,306	...	25,363	3,320	
...	795,832,000	...	5,710,021	801,542,021	...	729,689,053	71,852,968	739,888,892	
30,669	...	...	...	30,669	...	5,306	...	3,320	
...	13,471,000	...	...	13,471,000	...	...	...	...	
...	853,200	...	31,229	853,200	...	...	...	...	
...	...	...	31,229	31,229	...	...	...	...	
...	13,471,000	853,200	31,229	14,355,429	13,131,516	1,223,913	...	12,465,949	
...	1,498,000	...	154,000	1,652,000	1,652,000	...	...	1,507,000	
...	14,969,000	853,200	185,229	16,007,429	14,783,516	1,223,913	...	13,972,949	
<b>Royal Canadian Mounted Police</b>									
<b>Law Enforcement Program<sup>(1)</sup></b>									
...	596,929,000	...	...	596,929,000	...	576,000,695	21,014,326	607,060,069	
...	...	1	...	1	...	76,563,276	13,477,724	90,900,682	
...	...	...	86,020	86,020	...	...	...	...	
...	596,929,000	1	86,020	597,015,021	...	...	...	...	
...	90,041,000	...	...	90,041,000	...	...	...	...	
...	127,575,000	...	(806,933)	126,768,067	...	126,768,067	...	121,975,854	
...	13,745,000	...	1,409,000	15,154,000	...	15,154,000	...	15,659,000	
...	...	...	...	...	...	...	...	281,453	
...	828,290,000	1	688,087	828,978,088	794,486,038	34,492,050	...	835,877,058	
...	1,942,556,000	853,202	6,887,204	1,950,296,406	1,774,687,571	175,608,835	...	1,630,009,996	
30,669	...	...	...	30,669	5,306	...	25,363	3,320	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) Previous year's figures are shown under Law Enforcement Program (RCMP).

(3) Previous year's figures include amounts related to Canadian Security Intelligence Service. These amounts have not been adjusted for comparative purposes.





## Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	\$
	Main Estimates	Supplementary Estimates										
...	253,919,000	...	...	...	...	221,636,000	...	211,427,271	10,208,729	...	283,961,934	...
...	84,056,000	...	...	...	(32,283,000)	82,935,000	...	78,934,408	4,000,592	...	75,497,533	...
...	499,504,000	...	...	...	(1,121,000)	129,388,000	...	133,059,806	(3,671,806)	...	111,963,687	...
...	161,858,000	...	86,020	...	(370,116,000)	161,944,020	...	151,887,025	10,056,995	...	135,280,389	...
...	111,693,000	...	...	...	...	114,890,562	...	114,890,562	...	...	125,046,757	...
...	(403,520,000)	...	...	...	403,520,000	...	...	...	...	...	...	...
...	707,510,000	...	86,020	...	3,197,562	710,793,582	...	690,199,072	20,594,510	...	731,750,300	...
...	12,052,000	...	...	...	...	12,052,000	...	12,400,009	(348,009)	...	29,875,362	...
...	16,989,000	...	...	...	...	16,989,000	...	12,581,660	4,407,340	...	6,081,637	...
...	52,611,000	...	...	...	...	52,611,000	...	45,081,013	7,529,987	...	47,048,293	...
...	8,389,000	...	...	...	...	8,389,000	...	6,500,594	1,888,406	...	7,895,390	...
...	90,041,000	...	...	...	...	90,041,000	...	76,563,276	13,477,724	...	90,900,682	...
...	508,000	...	...	...	...	508,000	...	315,416	192,584	...	188,290	...
...	604,000	1	...	...	...	604,001	...	376,769	227,232	...	168,237	...
...	29,627,000	...	...	...	(2,595,495)	27,031,505	...	27,031,505	...	...	12,869,549	...
...	30,739,000	1	...	...	(2,595,495)	28,143,506	...	27,723,690	419,816	...	13,226,076	...
...	233,688,000	...	...	...	...	233,688,000	...	223,827,280	9,860,720	...	313,837,296	...
...	100,432,000	...	...	...	...	100,432,000	...	91,831,484	8,600,516	...	81,767,460	...
...	181,999,000	...	...	...	...	181,999,000	...	178,140,819	3,858,181	...	159,011,980	...
...	170,851,000	1	86,020	...	...	170,937,021	...	158,764,388	12,172,633	...	143,344,016	...
...	141,320,000	...	...	...	602,067	141,922,067	...	141,922,067	...	...	137,916,306	...
...	828,290,000	1	86,020	...	602,067	828,978,088	...	794,486,038	34,492,050	...	835,877,058	...
...	1,942,556,000	853,202	535,942	...	6,351,262	1,950,296,406	...	1,774,687,571	175,608,835	...	1,630,009,996	...
30,669	...	...	...	...	...	30,669	...	5,306	...	...	25,363	3,320

(1) Previous year's figures are shown under Law Enforcement Program (RCMP).

(2) Previous year's figures include amounts related to Canadian Security Intelligence Service. These amounts have not been adjusted for comparative purposes.

**Transfer Payments**

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	50,000	...	...	...	...	50,000	...	...	50,000
...	125,000	...	...	...	...	125,000	...	...	125,000
...	50,000	...	...	...	...	50,000	...	...	50,000
...	1,857,000	...	...	...	...	1,820,050	36,950	...	1,642,846
...	12,500,000	...	...	...	...	12,500,000	...	...	12,500,000
...	<b>14,582,000</b>	...	...	...	...	<b>14,545,050</b>	<b>36,950</b>	...	<b>14,367,846</b>
<b>Department Grants</b>									
Departmental administration									
Canadian Association of Chiefs of Police									
Canadian Association for the Prevention of Crime									
John Howard Society									
Authorized after-care agencies									
Grants to the provinces and territories for implementation of the Young Offenders Act									
<b>Total—Grants</b>									
<b>Contributions</b>									
Departmental administration									
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General									
...	2,285,700	...	...	...	...	1,760,032	525,668	...	1,896,159
Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development, and the development of information and record-keeping system relative to the implementation of the Young Offenders Act									
...	1,800,000	...	3,295,000	...	...	1,683,243	3,411,757	...	622,887
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders Act									
...	145,013,000	...	(5,399,999)	...	139,613,001	77,088,944	62,524,057	...	...
...	230,300	...	...	...	230,300	216,513	13,787	...	111,300
...	...	...	...	...	...	...	...	...	324,084
...	149,329,000	...	(2,104,999)	...	147,224,001	<b>80,748,732</b>	<b>66,475,269</b>	...	<b>2,954,430</b>
...	<b>163,911,000</b>	...	(2,104,999)	...	<b>161,806,001</b>	<b>95,293,782</b>	<b>66,512,219</b>	...	<b>17,322,276</b>
<b>Total Department</b>									

Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	177,000	...	...	...	(14,310)	162,690	162,690	...	164,103	
...	35,000	...	...	...	...	35,000	57,672	...	15,177	
...	178,000	...	...	...	...	178,000	38,372	...	44,293	
...	<b>390,000</b>	...	...	...	<b>(14,310)</b>	<b>375,690</b>	<b>258,734</b>	...	<b>223,573</b>	
<b>Correctional Service</b>										
<b>Grants</b>										
Administration										
(S) Pensions and other employee benefits										
Penitentiary inmates accident compensation										
Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty										
Total—Grants										
<b>Contributions</b>										
Offender case management										
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services										
Items not required for the current year										
...	1,027,000	...	...	...	...	1,027,000	990,691	...	945,430	
...	...	...	...	...	...	...	...	...	137,103	
...	<b>1,027,000</b>	...	...	...	...	<b>1,027,000</b>	<b>990,691</b>	...	<b>1,082,533</b>	
<b>Program Summary by Activity</b>										
...	1,027,000	...	...	...	...	1,027,000	990,691	...	1,082,533	
...	390,000	...	...	(14,310)	...	375,690	258,734	...	223,573	
...	<b>1,417,000</b>	...	...	<b>(14,310)</b>	...	<b>1,402,690</b>	<b>1,249,425</b>	...	<b>1,306,106</b>	
<b>Royal Canadian Mounted Police</b>										
<b>Law Enforcement Program</b>										
<b>Grants</b>										
Administration										
Royal Canadian Mounted Police Veterans Association										
International Association of Chiefs of Police										
...	2,500	...	...	...	...	2,500	2,500	...	2,500	
...	1,500	...	...	...	...	1,500	1,680	...	1,668	
...	...	...	...	...	...	...	(180)	...	...	

Payments, in the nature of Workmen's Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty

600,000	...	...	...	600,000	362,589	237,411	...	164,069
...	1	...	...	1	10,000	(9,999)	...	...
604,000	1	...	...	604,001	376,769	227,232	...	168,237

Pensions and other employee benefits (S) Pension under the Royal Canadian Mounted Police Pension Continuation Act

27,326,000	...	...	(2,826,643)	24,499,357	24,499,357	...	...	10,967,619
2,213,000	...	...	236,139	2,449,139	2,449,139	...	...	1,823,795
88,000	...	...	(4,991)	83,009	83,009	...	...	78,135
29,627,000	...	...	(2,595,495)	27,031,505	27,031,505	...	...	12,869,549
30,231,000	1	...	(2,595,495)	27,635,506	27,408,274	227,232	...	13,037,786

Total—Grants

Contributions

Canadian police services

Contribution to non-RCMP candidates attending Canadian Police College courses

508,000	...	...	...	508,000	315,416	192,584	...	188,290
604,000	1	...	...	604,001	376,769	227,232	...	168,237
29,627,000	...	...	(2,595,495)	27,031,505	27,031,505	...	...	12,869,549
30,739,000	1	...	(2,595,495)	28,143,506	27,723,690	419,816	...	13,226,076
196,067,000	1	...	(2,104,999)	191,352,197	124,266,897	67,085,300	...	31,854,458

Program Summary by Activity

Canadian police services

Administration

Pensions and other employee benefits

Total Program

Total Ministry

(S) Statutory transfer payment.

## Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
<b>Royal Canadian Mounted Police</b>			
Law Enforcement Program			
<b>Budgetary (respendable revenues)</b>			
Enforcement of federal statutes and executive orders	32,283,000	28,982,742	29,609,177
Police services to other departments			
Canadian police services			
Police Information Retrieval System	1,121,000	515,765	408,140
Other revenues for police services	...	94,264	32,137
	1,121,000	610,029	440,277
Police services under contract			
Provincial policing contracts	235,295,000	220,470,535	233,524,042
Municipal policing contracts	114,046,000	116,127,453	102,210,897
Northwest Territory policing	15,050,000	11,400,000	17,048,786
Yukon Territory policing	5,725,000	4,832,970	5,172,692
	370,116,000	352,830,958	357,956,417
<b>Total Program—Budgetary</b>	<b>403,520,000</b>	<b>382,423,729</b>	<b>388,005,871</b>
<b>Total Ministry—Budgetary</b>	<b>403,520,000</b>	<b>382,423,729</b>	<b>388,005,871</b>

## Revenue

Department	Current year	Previous year
	\$	\$
Administration Program		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	63,624	85,027
Adjustment to prior year's Payables at Year End	117,945	112,197
	181,569	197,224
Services and service fees—		
Fees for providing answers to access to information enquiries	165	...
<b>Total Department</b>	<b>181,734</b>	<b>197,224</b>
<b>Canadian Security Intelligence Service<sup>(1)</sup></b>		
<b>Non-Tax Revenue—</b>		
Other non-tax revenue—		
Sundries	243,083	...
<b>Total Program</b>	<b>243,083</b>	<b>...</b>
<b>Correctional Service</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Salaries and operating	781,535	596,839
Adjustment to prior year's Payables at Year End (PAYE)	3,849,801	2,054,528
	4,631,336	2,651,367
Privileges, licences and permits—		
Rentals	8,960	33,038
Board and lodging—Inmates	172,981	156,210
Recovery university fees—Inmates portion	14,419	...
	196,360	189,248
Services and service fees—		
Shipping by Correctional Service of Canada vehicle	25,106	234
Laundry service	44,409	47,274
Inmate maintenance—Contracted (federal-provincial agreements)	206,819	851,783
Psychiatric services—Contracted	319,361	94
Non-duty meals—Revenue (profit portion)	2,591	27,595
Access to information fees	240	...
Sundry	9,012	8,752
	607,538	935,732

	Current year	Previous year
	\$	\$
Proceeds from sales—		
Sales of farm produce	268,878	1,940,719
Inmate Canteen—Issues to inmates	6,181,837	5,860,972
Inmate Canteen—Net profit transferred to Inmate Welfare Fund	(128,983)	(167,160)
Manufactured products	10,700,534	12,889,601
	17,022,266	20,524,132
Other non-tax revenue—		
Fines and forfeitures—Includes contraband	48,361	25,105
Miscellaneous	438,544	482,178
Provincial sales tax commissions	1,942	1,994
Inmate clothing—Includes loans repaid	2,383	2,962
Claims for the Crown	29,411	18,785
Financial penalty—Payroll deduction	905	...
	521,546	531,024
<b>Total Program</b>	<b>22,979,046</b>	<b>24,831,503</b>
<b>National Parole Board</b>		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	6,833	4,521
Adjustment to prior year's Payables at Year End (PAYE)	...	14,732
	6,833	19,253
Other non-tax revenue	110	23
<b>Total Program</b>	<b>6,943</b>	<b>19,276</b>
<b>Royal Canadian Mounted Police</b>		
Law Enforcement Program <sup>(2)</sup>		
Non-Tax Revenue—		
Return on investments—		
Other accounts—		
Loans and advances to persons posted abroad—		
Interest	2,504	9,828
Transfer of profit	69	547
	2,573	10,375
Refunds of previous years' expenditure—		
Repayment by provinces for various investments	169,251	126,755
Repayment for services rendered to other Government departments	144,796	182,464
Repayment for repairs to motor vehicles	225,110	279,037
Adjustment to prior year's Payables at Year End (PAYE)	423,708	16,218
Sundries	661,413	487,218
	1,624,278	1,091,692
Privileges, licences and permits—		
Rental of public buildings and property	3,780,391	3,130,864
Services and service fees—		
Access to information	1,424	1,007
Proceeds from sales—		
Sale of cloth to manufacturers	435,568	406,911
Sale of kit and clothing to members	395,509	432,839
Sale of kit and clothing to provinces for auxiliary members	677	100,570
RCMP mess meals payroll deductions	604,081	134,714
RCMP mess meals—Taxable cash sales	934,964	871,352
RCMP mess meals—Non-taxable cash sales	926,808	987,058
Per-diem board mess payments	309,611	237,993
Sale of ammunition to members	7,514	5,592
Sundry sales	123,560	124,201
	3,738,292	3,301,230
Other non-tax revenue—		
Payment to RCMP Officers Pension Fund	31,823	32,609
Payment for Musical Ride performances	60,500	74,500
Damage assessment against members—Motor vehicles	5,019	2,749
Payment for training services at Depot	97,107	262,119
Compensation for provincial sales tax	1,759	1,810
Sundries	39,654	23,696
	235,862	397,483
<b>Total Program</b>	<b>9,382,820</b>	<b>7,932,651</b>
<b>Ministry Summary</b>		
Non-Tax Revenue—		
Return on investments	2,573	10,375
Refunds of previous years' expenditure	6,444,016	3,959,536
Privileges, licences and permits	3,976,751	3,320,112
Services and service fees	609,127	936,739
Proceeds from sales	20,760,558	23,825,362
Other non-tax revenue	1,000,601	928,530
	32,793,626	32,980,654

(1) Previous year's figures are shown under Law Enforcement Program (RCMP).

(2) Previous year's figures include amounts related to Canadian Security Intelligence Service. These amounts have not been adjusted for comparative purposes.



1985-86  
PUBLIC ACCOUNTS

## Supply and Services

Department  
Crown Assets Disposal Corporation  
Royal Canadian Mint  
Statistics Canada

### CONTENTS

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**Department**

Services Program

**Objective**

Services supports and contributes to federal Government operations in an economic and efficient manner through the provision of Receiver General programs in the areas of payment and banking services, maintenance of the central Government fiscal accounts and associated reporting; and other services in the areas of compensation, personnel, finance, administrative, management and advisory services.

**Activity Description***Receiver General Functions*

Processes for payment of Government personnel, employee benefit plans, certain social programs and Government accounts; Consolidated Revenue Fund operations i.e., receipt and deposit of public money, management of Government bank accounts, and reconciling Receiver General cheques and warrants with the cash and bank balances of Canada; maintaining the central accounts of Canada; preparing and producing Public Accounts and reports to departments and Government on financial and related operations; and the safekeeping and administrative services related to securities.

*Compensation Administration*

Administering pay for Government employees; and services required for administering superannuation and other retirement and employees' benefit plans.

*Management and Administrative Services*

Accounting, advisory and data processing services in such fields as auditing, finance, personnel, consulting, file maintenance, mechanisms that improve service to the public, and other services on request from departments or to the Government as a whole.

*Departmental Administration*

Office of the Minister and administrative, personnel and information services in support of Supply and Services programs and responsibility for certain aspects of the Public Service United Way Campaign.

*Program Administration*

Senior headquarters executive, planning, internal audit, evaluation and financial management.

Supply Program

**Objectives***Procurement Support Initiatives*

To encourage research and development in the private sector which contributes to departmental programs; to help finance certain costs incurred on Government contracts resulting from the use of those contracts to support industrial research or industrial development objectives in Canada, including the expansion of Canadian technology and Canadian content in federal Government purchases; to provide free and subsidized distribution of Government publications and Parliamentary papers thereby enhancing public access to such documents; and to promote greater public awareness of the role, impact and potential of science and technology.

*Supply Operations*

To acquire and/or provide goods and services required by departments and agencies, taking into account the contribution of supply to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

*Defence Production*

To assist in carrying out the responsibilities specified in the Defence Production Act related to the acquisition, transportation, and stockpiling of strategic materiel and defence supplies.

**Activity Description***Procurement Support Initiatives*

The review and provision of bridge funding of unsolicited proposals from the private sector which meet the mission oriented science and technology requirements of Government departments; the funding, as prescribed, of proposals involving incremental costs on contracts used to create or maintain sources of supply in Canada; the evalua-

tion and support of proposals which will increase public awareness of science and technology; and the funding of the subscription to and distribution of certain Government publications and Parliamentary papers.

#### *Supply Operations*

The costs incurred in providing the following services to customers are recovered through charges to customer departments and agencies.

- *Commercial Acquisitions*—The provision of goods and services of a general commercial nature usually procured in the production and manufacturing market, including acquisition planning, sourcing, tendering, contract negotiation, contracting, contract administration, project management and contract close out and audit; and the provision of traffic and transportation services.
- *Science and Engineering Acquisitions*—The provision of scientific, research and development, professional services and technically complex engineering products and services including acquisition planning, sourcing, tendering, contract negotiation, contracting, contract administration, project management and contract close out and audit.
- *Regional Operations*—The procurement, locally, of goods and services usually procured in the retail and wholesale market; the repair and maintenance of office equipment and furniture; the provision of warehousing services; the issuance of stocked items through supply centres and self-service stores; the provision of disposal services for surplus material in the custody of Government departments, agencies and Crown corporations; the provision of generally low-value, short-run, non-specialized printing services; exhibition and audio-visual display services; assets management services, including the provision of advice on the management of

moveable assets to Government departments and agencies, the provision of management services related to the maintenance of Crown-owned production assets, and the care, maintenance and custody of standby defence plans.

- *Printing and Communications*—The supply of generally high volume, specialized printing services to Parliament and Government departments and agencies through operation of multifaceted Government printing facilities; publishing and marketing in Canada and abroad priced publications which federal departments and agencies make available; providing a range of exhibit and associated audio-visual services required for exhibition and display purposes; and the provision of advertising services including acquisition, advisory services, auditing, payment and billing services.

- *Major Crown Projects*—The effective, efficient and economical management on behalf of departments and agencies of major crown projects including project definition work, project planning, tendering, contract negotiation, contracting, contract administration and contract close out and audit.

- *Export Supply*—The acquisition of goods and services required by the Canadian Commercial Corporation on behalf of foreign countries including contract arrangement and contract management, as well as business development and comprehensive financial services.

- *Program Administration*—The provision of direction and control for the efficient and effective delivery of the Supply Revolving Fund, Defence Production Revolving Fund, and Vote 10, also including the provision of support services, e.g. development and operation of financial management systems and development, maintenance and enhancement of other systems in support of operations; development of strategic plans; allocation and monitoring of

resources; formulation and maintenance of policies; development of standards; co-ordination of effective customer and supplier relations; human resources planning and development; and security.

#### *Defence Production*

This activity finances as required, on a cost reimbursable basis, the acquisition of defence supplies for eventual delivery to clients, and finances the stockpiling of strategic material or defence supplies.

### **Crown Assets Disposal Corporation**

#### **Objective**

To act as an agent of the Crown in the sale of surplus assets.

### **Royal Canadian Mint**

#### **Objectives**

- To produce and arrange for the production and supply of coins of the currency of Canada;
- To produce coins of the currency of countries other than Canada;
- To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and
- To make medals, plaques and other things as are incidental to the powers of the Mint.

### Objective

To provide statistical information and analysis on the social and economic life of Canada, its provinces, its regions, its businesses, its institutions and its people, in order to contribute to an understanding of the various aspects of Canada and provide a basis for the development, analysis and evaluation of social and economic policies and programs, for public, business and individual decision-making, and for the general benefit and information of Canadians. To promote a national statistical program through the co-ordination of statistical activities of federal departments and agencies with the provinces and territories.

### Activity Description

#### *International and Domestic Economic Statistics*

The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the co-ordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

#### *Socio-Economic Statistics*

The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families.

#### *Census and Social Statistics*

The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population.

#### *Institution Statistics*

The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the co-ordination of federal, provincial and territorial Government statistical activities concerning institutions.

#### *Technical Infrastructure*

The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the department's statistical products.

#### *Corporate Management Services*

The provision of central direction and management services including, management practices, finance, personnel, and administrative services in support of the department's program.

Source of authorities				Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Department	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	178,626,600	...	...	178,626,600	1	Services Program	...	...	...	...
...	...	69,600	...	69,600		Operating expenditures	...	...	...	...
...	...	(5,930,999)	...	(5,930,999)		Transfer from TB Vote 10 <sup>(1)</sup>	...	...	...	...
...	178,626,600	...	(5,861,399)	172,765,201		Total—Vote 1	170,773,127	1,992,074	...	171,677,659
...	5,939,000	...	...	5,939,000	5	Capital expenditures	...	...	...	...
...	...	(236,000)	...	(236,000)		Transfer to Vote 10	...	...	...	...
...	5,939,000	...	(236,000)	5,703,000		Total—Vote 5	4,984,580	718,420	...	7,914,121
...	42,400	...	(2,870)	39,530	(S)	Minister of Supply and Services—Salary and motor car allowance	39,530	...	...	41,683
...	23,481,000	...	2,407,000	25,888,000	(S)	Contributions to employee benefit plans	25,888,000	...	...	24,822,000
...	<b>208,089,000</b>	...	<b>(3,693,269)</b>	<b>204,395,731</b>		<b>Total Program—Budgetary</b>	<b>201,685,237</b>	<b>2,710,494</b>	...	<b>204,455,463</b>
...	29,949,000	...	...	29,949,000	10	Supply Program <sup>(2)</sup>	...	...	...	...
...	...	3,460,000	...	3,460,000	10b	Program expenditures	...	...	...	...
...	...	...	...	...		To increase from \$18,000,000 to \$21,600,000 the authority to make commitments during the current fiscal year in respect of such proposals	...	...	...	...
...	...	...	...	...	10c	Transfer of \$5,930,999 from Supply and Services Vote 1 and \$236,000 from Supply and Services Vote 5	...	...	...	...
...	...	...	...	...		Transfer from: Vote 1	...	...	...	...
...	...	...	...	...		Vote 5	...	...	...	...
...	29,949,000	3,460,001	6,166,999	39,576,000		Total—Vote 10	33,759,552	5,816,448	...	36,145,753
183,981,840	18,582,000	...	(18,582,000)	183,981,840	(S)	Supply Revolving Fund	...	...	...	...
...	...	...	(22,763,155)	(22,763,155)		Transfer of accumulated surplus	...	...	...	...
183,981,840	18,582,000	...	(41,345,155)	161,218,685		Total	(6,241,933)	...	167,460,618	(35,545,328)
93,746,701	2,000	...	(2,000)	93,746,701	(S)	Defence Production Revolving Fund	...	...	...	...
...	...	...	(15,000,000)	(15,000,000)		Transfer of authority to the Defence Production Loan Account (Non-budgetary)	...	...	...	...
93,746,701	2,000	...	(15,002,000)	78,746,701		Total	(2,543,871)	...	81,290,572	(2,857,176)
...	...	...	2,583,443	2,583,443	(S)	Federal Court awards	2,583,443	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	359,797
277,728,541	48,533,000	3,460,001	(47,596,713)	282,124,829		Total budgetary	27,557,191	5,816,448	248,751,190	(1,896,954)

## Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	(L) Defence Production Loan Account authorized under the Defence Production Act. (Transfer of authority from the Defence Production Revolving Fund). (Net)	Disposition of authorities			Used in the previous year	
	As shown in	Supplementary Estimates	Adjustments and transfers			Total available for use	Used in the current year	Lapsed (overexpended)		Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	15,000,000	15,000,000	(S)	15,000,000	...	...	...	
277,728,541	48,533,000	3,460,001	(47,596,713)	282,124,829		27,557,191	5,816,448	248,751,190	(1,896,954)	
...	...	...	15,000,000	15,000,000		15,000,000	...	...	...	
277,728,541	256,622,000	3,460,001	(51,289,982)	486,520,560		229,242,428	8,526,942	248,751,190	202,558,509	
...	...	...	15,000,000	15,000,000		15,000,000	...	...	...	
<b>Crown Assets Disposal Corporation<sup>(1)</sup></b>										
Administration and other expenses recovered from net proceeds from roles per Section 11 of the Surplus Crown Assets Act, <sup>(2)</sup>										
<b>Royal Canadian Mint</b>										
23,739,410	...	...	...	23,739,410	(S)	...	...	...	...	
(L) Loans to the Mint pursuant to the Royal Canadian Mint Act:										
Section 18(1)(a) operating expenses, limit										
\$5,000,000 and financing the cost of capital projects, Section 18(2), combined limit										
160,000	...	...	...	160,000		18,240,768	...	5,498,642	(2,131,785)	
...	...	...	...	...		...	...	160,000	...	
23,899,410	...	...	...	23,899,410		18,240,768	...	5,658,642	(2,131,785)	
<b>Statistics Canada</b>										
...	187,450,000	...	...	187,450,000	15	...	...	...	...	
...	...	6,906,000	...	6,906,000	15b	...	...	...	...	
...	...	...	87,516	87,516		...	...	...	...	
...	187,450,000	6,906,000	87,516	194,443,516		186,352,899	8,090,617	...	187,077,250	
...	20,220,000	...	2,073,000	22,293,000	(S)	22,293,000	...	...	20,976,000	
...	...	...	22	22	(S)	22	...	...	...	
...	207,670,000	6,906,000	2,160,538	216,736,538		208,645,921	8,090,617	...	208,053,250	
277,728,541	464,292,000	10,366,001	(49,129,444)	703,257,098		437,888,349	16,617,559	248,751,190	410,611,759	
23,899,410	...	...	15,000,000	38,899,410		33,240,768	...	5,658,642	(2,131,785)	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) The Canadian Unity Information Office Program is now included under Vote 10 of the Supply Program of the Department.

(3) Expenses of \$2,798,922 (\$4,043,702 in 1984-85) were all recovered from net proceeds of sales (portion required was credited to standard object 13). The Crown Assets Disposal Corporation was dissolved as of September 9, 1985 and operations from this date to March 31, 1986 are included with the Supply Revolving Fund.

**Programs by Activity**

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities									
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		Used in the previous year	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	142,150,000	...	...	...	31,877	(2,794,186)	1,103,756	(19,732,000)	120,759,447	...	...	...	...	...	122,828,178	(2,068,731)	...	...	115,816,342			
...	52,396,000	...	...	...	15,382	(1,292,267)	531,209	(4,452,000)	47,198,324	...	...	...	...	...	45,183,000	2,015,324	...	...	48,692,000			
...	72,447,000	...	...	...	15,103	(1,255,169)	521,293	(61,891,000)	9,837,227	...	...	...	...	...	755,000	9,082,227	...	...	8,688,000			
...	29,540,000	...	...	...	7,238	(589,377)	247,872	(8,308,000)	20,897,733	...	...	...	...	...	27,934,479	(7,036,746)	...	...	23,345,000			
...	(94,383,000)	...	...	...	...	...	...	94,383,000	...	...	...	...	...	...	...	...	...	...	...			
...	202,150,000	...	...	...	69,600	(5,930,999)	2,404,130	...	198,692,731	...	...	...	...	...	196,700,657	1,992,074	...	...	196,541,342			
...	3,377,000	...	...	...	...	(140,719)	...	...	3,236,281	...	...	...	...	...	2,725,544	510,737	...	...	5,474,121			
...	1,017,000	...	...	...	...	(42,356)	...	...	974,644	...	...	...	...	...	1,450,000	(475,356)	...	...	1,282,000			
...	1,133,000	...	...	...	...	(37,925)	...	...	1,095,075	...	...	...	...	...	691,000	404,075	...	...	535,000			
...	412,000	...	...	...	...	(15,000)	...	...	397,000	...	...	...	...	...	118,036	278,964	...	...	623,000			
...	5,939,000	...	...	...	...	(236,000)	...	...	5,703,000	...	...	...	...	...	4,984,580	718,420	...	...	7,914,121			
...	125,795,000	...	...	...	31,877	(2,934,905)	1,103,756	...	123,995,728	...	...	...	...	...	125,553,722	(1,557,994)	...	...	121,290,463			
...	48,961,000	...	...	...	15,382	(1,334,623)	531,209	...	48,172,968	...	...	...	...	...	46,633,000	1,539,968	...	...	49,974,000			
...	11,689,000	...	...	...	15,103	(1,293,094)	521,293	...	10,932,302	...	...	...	...	...	1,446,000	9,486,302	...	...	9,223,000			
...	21,644,000	...	...	...	7,238	(604,377)	247,872	...	21,294,733	...	...	...	...	...	28,052,515	(6,757,782)	...	...	23,968,000			
...	208,089,000	...	...	...	69,600	(6,166,999)	2,404,130	...	204,395,731	...	...	...	...	...	201,685,237	2,710,494	...	...	204,455,463			
...	28,507,000	3,000,001	...	...	...	6,166,999	...	...	37,674,000	...	...	...	...	...	32,174,805	5,499,195	...	...	35,307,137			
183,981,840	613,388,000	...	...	...	...	(32,026,258)	(608,040,000)	...	157,303,582	...	...	...	...	...	(10,157,036)	...	...	...	(40,739,051)			
93,746,701	10,467,000	...	...	...	...	(15,002,000)	(10,465,000)	...	78,746,701	...	...	...	...	...	(2,543,871)	...	...	...	(2,857,176)			
...	...	...	...	...	...	2,583,443	...	...	2,583,443	...	...	...	...	...	2,583,443	...	...	...	...			
...	(618,505,000)	...	...	...	...	...	618,505,000	...	...	...	...	...	...	...	...	...	...	...	...			
277,728,541	33,857,000	3,000,001	...	...	...	6,166,999	(44,444,815)	...	276,307,726	...	...	...	...	...	22,057,341	5,499,195	...	...	(8,289,090)			
...	13,234,000	...	...	...	...	...	(9,318,897)	...	3,915,103	...	...	...	...	...	3,915,103	...	...	...	5,193,723			
...	1,442,000	460,000	...	...	...	...	...	...	1,584,747	...	...	...	...	...	1,584,747	317,253	...	...	1,198,413			

Programs by Activity—Concluded

Available from previous years	Source of authorities					Disposition of authorities				
	Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	As shown in	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
Main Estimates	Supplementary Estimates				Total available for use					
...	...	...	...	...	...	15,000,000	...	...	...	...
29,949,000	3,460,001	...	6,166,999	...	39,576,000	Non-budgetary	...	...	...	...
18,582,000	...	...	(41,345,155)	...	161,218,685	Defence production	...	...	...	...
93,746,701	2,000	...	(15,002,000)	...	78,746,701	<b>Program Summary</b>	...	...	...	...
...	...	...	15,000,000	...	15,000,000	Procurement support initiatives	33,759,552	5,816,448	...	36,505,550
...	...	...	2,583,443	...	2,583,443	Supply operations	(6,241,933)	...	167,460,618	(35,545,328)
...	...	...	...	...	...	Defence production—	(2,543,871)	...	81,290,572	(2,857,176)
...	...	...	...	...	...	Budgetary	15,000,000	...	...	...
...	...	...	...	...	...	Non-budgetary	2,583,443	...	...	...
...	...	...	...	...	...	Federal Court awards	...	...	...	...
277,728,541	48,533,000	3,460,001	6,166,999	(53,763,712)	282,124,829	<b>Total Program—Budgetary</b>	27,557,191	5,816,448	248,751,190	(1,896,954)
...	...	...	...	15,000,000	15,000,000	Non-budgetary	15,000,000	...	...	...
277,728,541	256,622,000	3,460,001	69,600	(51,359,582)	486,520,560	<b>Total Department—Budgetary</b>	229,242,428	8,526,942	248,751,190	202,558,509
...	...	...	...	15,000,000	15,000,000	Non-budgetary	15,000,000	...	...	...
...	...	...	...	...	...	<b>Crown Assets Disposal Corporation<sup>(3)</sup></b>	...	...	...	...
...	...	...	...	...	...	Operating	...	...	...	...
...	...	...	...	...	...	Crown Assets Disposal Corporation <sup>(3)</sup>	...	...	...	...
23,899,410	...	...	...	...	23,899,410	<b>Total Program—Budgetary</b>	18,240,768	...	5,658,642	(2,131,785)
...	...	...	...	...	...	<b>Royal Canadian Mint</b>	...	...	...	...
...	...	...	...	...	...	Non-budgetary	...	...	...	...
...	...	...	...	...	...	Royal Canadian Mint	18,240,768	...	5,658,642	(2,131,785)
23,899,410	...	...	...	...	23,899,410	<b>Total Program—Non-budgetary</b>	18,240,768	...	5,658,642	(2,131,785)
...	...	...	...	...	...	<b>Statistics Canada</b>	...	...	...	...
...	...	...	...	...	...	Operating	...	...	...	...
...	...	...	...	...	...	International and domestic economic statistics	59,449,619	2,852,381	...	60,164,000
...	...	...	...	...	...	Socio-economic statistics	32,680,846	3,915,154	...	36,917,000
...	...	...	...	...	...	Census and social statistics	29,951,747	(603,747)	...	15,977,000
...	...	...	...	...	...	Institution statistics	15,328,071	1,203,929	...	16,005,000
...	...	...	...	...	...	Technical infrastructure	44,481,830	2,015,192	...	49,379,000
...	...	...	...	...	...	Corporate management services	20,522,164	2,000,715	...	19,974,382
...	...	...	...	...	...	Revenue credited to the vote	...	...	...	...
...	206,685,879	5,069,000	(30,000)	2,073,022	213,797,901	<b>Total—Operating</b>	202,414,277	11,383,624	...	198,416,382

...	73,000	(3,000)	...	...	70,000	150,338	(80,338)	...	57,000
...	817,000	1,827,000	...	...	2,644,000	5,876,035	(3,232,035)	...	9,332,952
...	890,000	1,824,000	...	...	2,714,000	6,026,373	(3,312,373)	...	9,389,952
...	94,121	13,000	87,516	30,000	224,637	205,271	19,366	...	246,916
<b>Transfer payments</b>									
<b>Corporate management services</b>									
<b>Program Summary</b>									
...	64,682,000	611,000	...	341,000	62,302,000	59,449,619	2,852,381	...	60,164,000
...	37,469,000	(270,000)	...	119,000	36,596,000	32,680,846	3,915,154	...	36,917,000
...	16,180,000	12,199,000	...	1,153,000	29,418,000	30,102,085	(684,085)	...	16,034,000
...	16,874,000	3,000	...	68,000	16,532,000	15,328,071	1,203,929	...	16,005,000
...	47,565,000	(7,233,000)	...	289,022	46,497,022	44,481,830	2,015,192	...	49,379,000
...	24,900,000	1,596,000	87,516	103,000	25,391,516	26,603,470	(1,211,954)	...	29,554,250
...	207,670,000	6,906,000	87,516	2,073,022	216,736,538	208,645,921	8,090,617	...	208,053,250
277,728,541	464,292,000	10,366,001	157,116	(49,286,560)	703,257,098	437,888,349	16,617,559	248,751,190	410,611,759
23,899,410	...	...	...	15,000,000	38,899,410	33,240,768	...	5,658,642	(2,131,785)

(1) The Departmental administration figures are included in the Program administration activity.

(2) The Canadian Unity Information Office Program is now included under Vote 10 of the Supply Program of the Department.

(3) Expenses of \$2,798,922 (\$4,043,702 in 1984-85) were all recovered from net proceeds of sales (portion required with the Supply Revolving Fund) and operations from this date to March 31, 1986 are included with the Supply Revolving Fund.

The Crown Assets Disposal Corporation was dissolved as of September 9, 1985

**Transfer Payments**

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,000,000	460,000	...	...	...	1,274,747	185,253	...	1,198,413
...	442,000	...	...	...	...	310,000	132,000	...	...
...	<b>1,442,000</b>	<b>460,000</b>	...	...	...	<b>1,584,747</b>	<b>317,253</b>	...	<b>1,198,413</b>
...	<b>1,442,000</b>	<b>460,000</b>	...	...	...	<b>1,584,747</b>	<b>317,253</b>	...	<b>1,198,413</b>
<b>Department</b>									
Supply Program									
Contributions									
Procurement support initiatives									
Contributions to organizations, associations, and individuals for projects to promote public education and awareness of science and technology									
Contributions on behalf of Federal Government departments to organizations or individuals to undertake co-operative projects to promote public awareness									
Projects relating to departmental mandates									
<b>Total Program</b>									
<b>Total Department</b>									
<b>Statistics Canada</b>									
<b>Grants</b>									
Corporate management services									
Canada's fee for membership in the Inter-American Statistical Institute (\$30,842 US)									
...	40,628	...	...	...	...	40,628	...	...	40,628
...	1,706	...	...	...	...	1,706	...	...	1,706
...	1,787	...	...	...	...	1,787	...	...	1,787
...	...	9,000	...	...	...	8,220	780	...	...
...	...	4,000	...	...	...	...	4,000	...	...
...	...	...	...	...	...	...	...	...	5,000
...	<b>44,121</b>	<b>13,000</b>	...	...	...	<b>52,341</b>	<b>4,780</b>	...	<b>49,121</b>
<b>Total—Grants</b>									

**Contributions**

...	50,000	...	...	...	50,000	...	...	50,000	...	50,000
...	...	...	...	...	...	...	...	...	...	...
...	...	...	30,000	...	30,000	...	...	30,000	...	...
...	...	...	87,516	...	87,516	...	14,586	72,930	...	147,795
...	...	...	...	...	...	...	...	...	...	...
...	50,000	...	87,516	30,000	167,516	...	14,586	152,930	...	197,795
...	94,121	13,000	87,516	30,000	224,637	...	19,366	205,271	...	246,916
...	1,536,121	473,000	87,516	30,000	2,126,637	...	336,619	1,790,018	...	1,445,329

## Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
Services Program			
<b>Budgetary (responsible revenues)</b>			
Receiver General functions			
Recoveries from Canada Pension and Unemployment Funds, and from departments and agencies for services provided on request	19,732,000	19,595,666	19,862,041
Compensation administration			
Recoveries from Canada Pension and Unemployment Funds, and from departments and agencies for services provided on request	4,452,000	4,226,000	4,499,000
Management and administrative services			
Recoveries from Canada Pension and Unemployment Funds, and from departments and agencies for services provided on request	61,891,000	58,148,000	54,215,000
Program administration			
Recoveries from Canada Pension and Unemployment Funds, and from departments and agencies for services provided on request	8,308,000	6,347,000	8,105,000
<b>Total Program—Budgetary</b>	<b>94,383,000</b>	<b>88,316,666</b>	<b>86,681,041</b>
Supply Program			
<b>Budgetary (responsible revenues)</b>			
Supply operations			
Operating	608,040,000	603,101,913	631,655,000
Defence production			
Operating	10,465,000	9,150,431	12,269,000
<b>Total Program—Budgetary</b>	<b>618,505,000</b>	<b>612,252,344</b>	<b>643,924,000</b>
<b>Total Department—Budgetary</b>	<b>712,888,000</b>	<b>700,569,010</b>	<b>730,605,041</b>

  

	Current year		Previous year
	Estimates	Actual	
Crown Assets Disposal Corporation <sup>(1)</sup>			
Crown Assets Disposal Corporation			
Revenues are received as a result of commission charges for sales of surplus assets <sup>(1)</sup>	...	2,798,922	4,043,702
<b>Total Program—Budgetary</b>	...	<b>2,798,922</b>	<b>4,043,702</b>
Statistics Canada			
<b>Budgetary (responsible revenues)</b>			
Technical infrastructure			
From Federal Government departments and agencies	8,424,000	13,582,083	8,537,919
Increased revenue credited to the vote (TB 799657)	9,419,000	...	...
Revenue credited to the vote (outside parties)	...	5,146,315	...
<b>Total Program—Budgetary</b>	<b>17,843,000</b>	<b>18,728,398</b>	<b>8,537,919</b>
<b>Total Ministry—Budgetary</b>	<b>730,731,000</b>	<b>722,096,330</b>	<b>743,186,662</b>

(1) Expenses of \$2,798,922 (\$4,043,702 in 1984-85) were all recovered from net proceeds of sales (portion required was credited to standard object 13). The Crown Assets Disposal Corporation was dissolved as of September 9, 1985 and operations from this date to March 31, 1986 are included with the Supply Revolving Fund.

# Revenue

Department	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Services Program</b>				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Cash—				
Interest on bank deposits	5,277,652	4,479,142		
Other accounts—				
Interest on investment re military purchases	20,700,508	13,049,505	19,938,247	24,277,646
	25,978,160	17,528,647		
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	437,786	1,441,813		
Adjustment to prior year's Payables at Year End (PAYE)	(146,528)	167,089	198,281	202,824
	291,258	1,608,902	144,654	61,035
Services and service fees—				
Access to information fees	4,549	25	342,935	263,859
Other non-tax revenue—				
Conscience money	35,655	15,564	...	1,641,202
Donation to the Crown	136,014	155,333	360	1,240,225
Sundry	90,108	196,460		
	261,777	367,357		
<b>Total Program</b>	<b>26,535,744</b>	<b>19,504,931</b>	<b>343,295</b>	<b>3,145,286</b>
<b>Supply Program</b>				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Loans, investments and advances—				
Royal Canadian Mint—				
Interest	3,036,602	1,390,770	36,414,545	22,219,417
Transfer of profit	7,399,783	3,300,000	820,726	2,979,139
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure			4,549	1,641,227
Adjustment to prior year's Payables at Year End (PAYE)			19,938,247	24,277,646
Other non-tax revenue	10,436,385	4,690,770	2,835,322	4,083,089
			60,013,389	55,200,518

(1) Decrease between years is attributed to Statistics Canada's increased authority to credit revenue to expenditure vote.



# SECTION 26

1985-86  
PUBLIC ACCOUNTS

## Transport

Department  
Air Canada  
Canadian Aviation Safety Board  
Canadian Transport Commission  
Grain Transportation Agency  
Administrator  
Northern Pipeline Agency

## CONTENTS

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**Department**

Departmental Administration Program

**Objective**

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

**Activity Description***Direction and Co-ordination*

The operation of the offices of the Minister, the Minister of State, Deputy Minister and Associate Deputy Minister; the co-ordination of departmental policies, of operational activities in support of the transport of dangerous goods, and of liaison with other federal Government departments, provincial governments, international organizations, Crown corporations, and the transportation industry.

*Planning, Research and Development*

Intermediate and long term strategic planning; the co-ordination of inter-modal planning; research and development of transportation technology and systems.

*Administration and Common Services*

The direction of financial and personnel administration in the department and the provision of legal, information management, computer, administrative telecommunications, program analysis and control, management services, materiel management, contracting, and general administrative services to the Department; internal audit and program evaluation; program and operations review.

*Transportation Training*

Departmental facilities and services to provide and upgrade the technical, professional and managerial skills required in departmental operations.

*Stores*

To provide in response to departmental demands, expendable and controllable items and initial sparing for the requirements of the department by the provision of materiel requirements in support of the operations of the Air, Marine, Surface and Headquarters Administrations of the Department.

*Canada Harbour Place Corporation*

The development, management and disposal of real property in Vancouver, British Columbia; construction and management of facilities, organization and administration of the participation of Canada as host nation for Expo "86".

## Marine Transportation Program

**Objective**

To attend to the development and operation of a safe and efficient national marine transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

**Activity Description***Departmental*

*Aids to Navigation*—The provision of fixed and floating aids to navigation to mark channels, harbour entrances, prominent landmarks and obstructions; radio location systems for the guidance of ships at sea; and navigable channels for the passage of marine traffic.

*Ship Movement Systems and Services*—The provision of marine traffic management systems, safety and commercial communication facilities, and information services.

*Icebreaking, Arctic and Other Ship Support*—The provision and operation of coast guard ships, facilities and services for safe and expeditious movement of marine traffic in ice covered waters; prevention of flooding on the upper St. Lawrence River; northern settlement resupply; the provision, operation and maintenance of ships including the vessel "MV Arctic" and services in support of other departments and agencies.

*Marine Search and Rescue*—The provision and operation of facilities and services primarily used to detect distress and prevent loss of life where possible in the marine environment and to promote boating safety through educational and volunteer services.

**Regulatory**—The development, administration and enforcement of marine, telecommunications and traffic management regulations and standards; the registration, licensing and inspection of ships, air cushion vehicles and cargoes; the examination and certification of marine personnel; the investigation of shipping casualties and crew accidents, and provision of prevention programs, the provision of pollution cleanup and other emergency services; and the administration of the Navigable Waters Protection Act.

**Public Wharves and Harbours**—The development, administration and operation of designated harbours, terminal facilities and services.

**Direction and Administration**—The operation of offices of the Canadian Marine Transportation Administrator, the Canadian Coast Guard Commissioner, and the Coast Guard Regional Directors; and the provision of policy development, planning, financial and personnel administration and other services to the Administration.

#### **Crown Corporations**

**Major Ports**—The provision of berthing facilities, shore facilities and support services by the Canada Ports Corporation at St. John's Nfld., Saint John, N.B., Belledune, N.B., Sept-Îles, Qué., Chicoutimi, Qué., Baie des Ha! Ha!, Qué., Trois-Rivières, Qué., Prescott, Ont., Port Colborne, Ont., and Churchill, Man., and by Local Port Corporations at St. John's, Nfld., Halifax, N.S., Québec, Qué., Montréal, Qué., Vancouver, B.C. and Prince Rupert, B.C.

**Bridges**—The operation and maintenance of the Jacques Cartier and Champlain Bridges in Montréal through the Jacques Cartier and Champlain Bridges Incorporated.

#### **Air Transportation Program**

##### **Objective**

To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

##### **Activity Description**

#### **Self-supporting Airports and Associated Ground Services**

To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system by the construction, operation and maintenance of self-supporting civil airports owned or controlled by the Department, which at present includes Halifax, Montreal (Dorval and Mirabel), Ottawa, Toronto (Lester B. Pearson), Winnipeg, Calgary, Edmonton, Vancouver, and such other airports as Treasury Board may approve.

#### **Airports and Associated Ground Services**

The construction, operation and maintenance of civil airports and seaplane docking facilities owned or controlled by the Department, excluding Halifax, Montreal (Dorval and Mirabel), Ottawa, Toronto (Lester B. Pearson), Winnipeg, Calgary, Edmonton, and Vancouver airports which are designated as self-supporting.

#### **Air Navigational Services**

The designation of airways, air routes and manoeuvring areas; the determination of their associated facilities and the development of related standards; the inspection of the air-space involved including the flight inspection of navigational aids;

the inspection of runways and manoeuvring areas; the design, construction, installation, operation and maintenance of telecommunications and electronic facilities; the provision of an air traffic control system for Canada and in that international airspace for which Canada has accepted responsibility through the International Civil Aviation Organization; the provision of those meteorological services required in support of aeronautics.

#### **Regulatory Services**

The development and enforcement of aeronautics legislation, standards and procedures; the inspection, examination, licensing and certification of aeronautical personnel, commercial operators, aircraft, airports and air navigation facilities; the surveillance of the aircraft manufacturing and repair industry; and the promotion of aviation safety.

#### **Aircraft Services**

The provision of aircraft used to support Transport Canada Program operations including air safety operations; other Government departments program operations; and the provision of air transportation for senior members of Government and visiting foreign dignitaries.

#### **Direction and Administration**

The operation of the offices of the Canadian Air Transportation Administrator and the Regional Administrators and the provision of policy development, planning, financial and personnel administration and other services of the Administration.

#### Surface Transportation Program

##### Objective

To attend to the development and operation of a safe and efficient national surface transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

##### Activity Description

*Urban Transport*  
The development, implementation and monitoring of policies, research, demonstrations and programs relating to urban transportation including railway relocation and grade separation projects.

##### *Road Safety and Motor Vehicle Regulation*

The research, development, implementation and assessment of policies and programs relating to road safety and the promulgation and enforcement of safety, emission and fuel economy standards for new motor vehicles and components manufactured in or imported into Canada.

##### *Highway Transport*

The development, implementation and monitoring of policies and programs relating to the construction and improvement of highways and the operation of extra-provincial motor carriers.

##### *Water Transport*

The development, implementation and monitoring of policies and programs for the provision of certain coastal steamship and ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation.

##### *Rail Freight Transport*

The development, implementation and monitoring of policies and programs to achieve and maintain

an effective and efficient national railway transportation network of freight services including the transportation and handling of grain, oilseeds, and processed grain products.

##### *Rail Passenger Transport*

The development, implementation and monitoring of policies and programs for the provision of rail passenger services.

##### *Direction and Administration*

The operation of the office of the Canadian Surface Transportation Administrator and the provision of policy analysis, planning, co-ordination, financial and other services to the Administration.

#### Air Canada

##### Objective

To operate the business of an air carrier, within and outside Canada.

#### Canadian Aviation Safety Board

##### Objective

To advance aviation safety.

##### Activity Description

##### *Advancement of Aviation Safety*

The investigation, analysis and reporting of accidents, incidents and hazards involving civil aircraft in order to determine the contributing causes and factors for the purpose of developing safety recommendations designed to eliminate or reduce aviation safety deficiencies.

#### Canadian Transport Commission

##### Objective

With due regard to national policy aimed at achieving an economic, efficient and adequate transportation system, to regulate the development and operation of those elements of the transportation sector that come under federal jurisdiction in order to protect the interests of the users of transportation, to maintain the economic well-being and growth of Canada, and to co-ordinate and harmonize the operations of transport carriers.

To regulate the safety of railway transport services in Canada, so that they are operated in a manner that minimizes the risk of personal injury to employees and the public as well as damage to property.

To develop and provide information and advice to the federal Government on the economic and social aspects of all modes of transport within, into or from Canada.

To administer, in an economical and efficient manner, certain federal Government programs for the subsidization of transport services.

##### Activity Description

##### *Air Transport*

The economic regulation of commercial air services in Canada through the licensing of these services, the inspection and monitoring of air carrier operations, the examination and control of tariffs, the review of acquisitions and mergers involving air carriers or commercial air services, and economic and financial analysis of the industry; participation in the development of international air agreements and consultation with foreign aeronautical authorities on scheduled and char-

tered air transport; and the administration of subsidies for commercial air carriers.

#### *Railway Transport*

The economic regulation of railway services in Canada through the analysis, development and promulgation of accounting and costing methodology, the auditing of railways' accounts, the examination and analysis of tariffs, and the resolution of complaints concerning tariffs; the monitoring of quality of freight and passenger-train services; the approval of branch-line abandonment and agency centralization applications; the development and enforcement of safety regulations, standards and procedures for railway operation, equipment and infrastructure; and the administration of subsidy payments to railway companies.

#### *Water Transport*

The licensing of water carriers in designated areas; the examination and acceptance of tariffs; the review of acquisitions and mergers involving water carriers; the provision of advice to the Minister of National Revenue on applications of foreign vessels being considered for engagement in the coasting trade; and the economic analysis and monitoring of international maritime and multimodal transportation matters.

#### *Motor Vehicle Transport*

The review of acquisitions and mergers involving road transport services; the examination and acceptance of application to transport goods by motor vehicle on Sundays; the economic regulation of the CN Roadcruiser Bus Service (Newfoundland); and the administration of subsidy payments to truckers.

#### *Research*

Development of study and research programs to provide information and advice on the economic and social aspects of all modes of transport within, into or from Canada.

#### *Management and Administration*

The Executive and corporate management functions, and administrative services in support of Commission activities.

### **Grain Transportation Agency Administrator\***

#### **Objective**

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

#### **Activity Description**

*Grain Transportation Agency Administrator*  
Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximum benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a notional scheme of performance objectives for system participants; managing the Government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers, and others on system performance and evaluation.

### **Northern Pipeline Agency**

#### **Objective**

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

#### **Activity Description**

*Regulation of Construction of the Alaska Highway Gas Pipeline*

To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

\* Formerly the Office of the Grain Transportation Agency Administrator.

Ministry Summary

Available from previous years		Source of authorities			Vote	Disposition of authorities		
		As shown in	Adjustments and transfers	Total available for use		Used in current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	105,142,000	...	...	105,142,000				
...	...	3,250,000	...	3,250,000				
...	...	...	...	...	1			
...	...	...	2,685,999	2,685,999	1c			
...	...	...	1,870	1,870				
...	105,142,000	3,250,001	2,687,869	111,079,870				
...	11,974,000	...	...	11,974,000				
...	...	...	...	...	5			
...	...	...	689,999	689,999	5c			
...	11,974,000	...	689,999	12,664,000				
...	60,609,000	...	...	60,609,000	10			
...	...	...	(5,000,000)	(5,000,000)				
...	60,609,000	...	(5,000,000)	55,609,000				
...	42,400	...	(2,870)	39,530	(S)			
...	8,984,000	...	923,000	9,907,000	(S)			
9,829,096	3,600,000	...	(3,600,000)	9,829,096	(S)			
...	...	...	1,583,804	1,583,804	(S)			
9,829,096	190,351,400	3,250,002	(2,718,198)	200,712,300				
...	447,779,000	...	...	447,779,000	15			
...	...	...	63,019	63,019				
...	...	...	(2,685,999)	(2,685,999)				
...	...	...	(2,540,999)	(2,540,999)				
...	...	...	(611,999)	(611,999)				
...	...	...	(3,360,999)	(3,360,999)				
...	...	...	(1,999,999)	(1,999,999)				
...	447,779,000	...	(11,136,976)	436,642,024				
<b>Department</b>								
Departmental Administration Program								
Operating expenditures								
Operating expenditures								
Transfer of \$2,685,999 from Transport Vote 15								
Transfer from: Vote 15								
TB Vote 10 <sup>(1)</sup>								
Total—Vote 1						107,676,764	3,403,106	106,855,709
Capital expenditures								
Transfer of \$689,999 from Transport Vote 60								
Transfer from Vote 60								
Total—Vote 5						12,307,085	356,915	14,525,029
Payments to Canada Harbour Place Corporation								
Transfer to Vote 80								
Total—Vote 10						55,609,000	...	48,100,000
Minister of Transport—Salary and motor car allowance								
Contributions to employee benefit plans						39,530	...	41,682
Stores Revolving Fund						9,907,000	...	9,102,000
Forgiveness of debt as per Section 5 of the Northern Transportation Company Limited Disposal Authorization Act						4,933,919	...	960,254
Total Program—Budgetary						1,583,804	...	...
						192,057,102	3,760,021	179,584,674
<b>Marine Transportation Program</b>								
Operating expenditures								
Transfer from TB Vote 10 <sup>(1)</sup>								
Transfer to: Vote 1								
Vote 25								
Vote 36c								
Vote 37c								
Vote 38c								
Total—Vote 15						401,341,385	35,300,639	409,296,897

20	Capital expenditures	340,388,000	...	340,388,000			
20b	Transfer of \$6,450,000 from Transport Vote 35	14,596,000	...	14,596,000			
	Transfer from Vote 35	6,450,000	...	6,450,000			
	Total—Vote 20	340,388,000	14,596,000	6,450,000	361,434,000	44,471,999	313,249,330
25	Payment to the Canarcic Shipping Company, Limited	1,709,000	...	1,709,000			
25c	Transfer of \$2,540,999 from Transport Vote 15	2,540,999	...	2,540,999			
	Transfer from Vote 15	...	...	...	...	93,312	2,590,806
	Total—Vote 25	1,709,000	1	2,540,999	4,250,000	4,156,688	4,387,000
30	Payment to the Jacques Cartier and Champlain Bridges Inc.	3,855,000	...	3,855,000			
35	Payment to the Canada Ports Corporation	21,209,000	...	21,209,000			
	Transfer to Vote 20	...	...	(6,450,000)			
	Total—Vote 35	21,209,000	...	(6,450,000)	14,759,000	632,345	35,167,070
36c	Payment to the Atlantic Pilotage Authority—Transfer of \$611,999 from Transport Vote 15	611,999	...	611,999			
	Transfer from Vote 15	...	...	...		889	90,403
	Total—Vote 36c	611,999	1	611,999	612,000	611,111	90,403
37c	Payment to the Great Lakes Pilotage Authority Ltd.—Transfer of \$3,360,999 from Transport Vote 15	3,360,999	...	3,360,999			
	Transfer from Vote 15	...	...	...		500	263,064
	Total—Vote 37c	3,360,999	1	3,360,999	3,361,000	3,360,500	263,064
38c	Payment to the Laurentian Pilotage Authority—Transfer of \$1,999,999 from Transport Vote 15	1,999,999	...	1,999,999			
	Transfer from Vote 15	...	...	...		43,950	1,370,672
	Total—Vote 38c	1,999,999	1	1,999,999	2,000,000	1,956,050	1,370,672
40	Payment to the Hamilton Harbour Commission	2,000,000	...	2,000,000			
(S)	Contributions to employee benefit plans	34,999,000	...	34,999,000			3,048,733
(S)	Federal Court of Canada award to Lydon Dredging and Construction Company, Ltd.	3,460,380	...	3,460,380			32,108,000
(S)	Refunds of amounts credited to revenue in previous years	15,373	...	15,373			...
	Appropriations not required for the current year	...	...	...			7,251
	Total budgetary	848,670,000	18,056,384	661,393	867,387,777	80,543,634	10,134,995
L45	Loans to the Canada Ports Corporation pursuant to Section 25 of the Canada Ports Corporation Act. (Gross)	1,190,000	...	1,190,000			
L50	Loans to the Halifax Port Corporation pursuant to Section 27, Part II of the Canada Ports Corporation Act. (Gross)	6,781,000	...	6,781,000			
(S)	(L) Loans to the Canada Ports Corporation for working capital pursuant to the Canada Ports Corporation Act, Sections 26 and 28. Limit \$10,000,000. (Net)	10,000,000	...	10,000,000			

Ministry Summary—Continued

Available from previous years		Source of authorities			Total available for use	Vote	Disposition of authorities			
		As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
10,000,000	...	...	...	...	10,000,000	(S)	...	...	...	...
20,000,000	7,971,000	...	...	...	27,971,000		6,781,000	1,190,000	20,000,000	2,569,795
...	848,670,000	18,056,384	661,393	...	867,387,777		786,844,143	80,543,634	...	811,714,221
20,000,000	7,971,000	...	...	...	27,971,000		6,781,000	1,190,000	20,000,000	2,569,795
...	358,522,000	...	...	...	358,522,000		...	...	...	...
...	...	...	91,200	...	91,200	55	...	...	...	...
...	...	...	(1,279,999)	...	(1,279,999)		...	...	...	...
...	...	...	(2,999,999)	...	(2,999,999)		...	...	...	...
...	358,522,000	...	(4,188,798)	...	354,333,202		330,828,401	23,504,801	...	304,377,966
...	397,685,000	...	...	...	397,685,000	60	...	...	...	...
...	...	...	(689,999)	...	(689,999)		...	...	...	...
...	397,685,000	...	(689,999)	...	396,995,001		340,289,543	56,705,458	...	331,135,945
...	49,263,000	...	...	...	49,263,000	65	38,819,113	10,443,887	...	43,813,560
...	7,198,000	...	...	...	7,198,000	70	7,169,319	28,681	...	36,878,645
...	58,996,000	...	6,059,000	...	65,055,000	(S)	65,055,000	...	...	58,652,000
32,076,855	(94,390,000)	9,378,000	85,012,000	...	32,076,855	(S)	(107,264,863)	...	139,341,718	18,860,244
...	...	...	884,707	...	884,707	(S)	884,707	...	...	...
...	...	...	4,538	...	4,538	(S)	4,538	...	...	50,148
32,076,855	777,274,000	9,378,000	87,081,448	...	905,810,303		675,785,758	90,682,827	139,341,718	793,768,308
...	27,036,000	...	...	...	27,036,000	75	...	...	...	...
...	...	...	2,010	...	2,010		...	...	...	...
...	...	...	(560,000)	...	(560,000)		...	...	...	...
...	27,036,000	...	(557,990)	...	26,478,010		24,650,458	1,827,552	...	27,150,601

(L) Loans pursuant to the St. Lawrence Seaway Authority Act, Section 29. Limit \$10,000,000. (Net)

Total non-budgetary  
Total Program—Budgetary  
Non-budgetary

Air Transportation Program  
Operating expenditures  
Transfer from TB Vote 10<sup>(1)</sup>  
Transfer to: Vote 86c  
Vote 87c

Total—Vote 55  
Capital expenditures  
Transfer to Vote 5

Total—Vote 60

Grants and contributions  
Payment to Revolving Fund—Capital expenditures  
Contributions to employee benefit plans  
Self-supporting Airports and Associated Ground Services Revolving Fund  
Federal Court awards  
Refunds of amounts credited to revenue in previous years

Total Program—Budgetary

Surface Transportation Program  
Operating expenditures  
Transfer from TB Vote 10<sup>(1)</sup>  
Transfer to Vote 80  
Total—Vote 75

80	241,622,000	...	241,622,000	...	241,622,000		Grants and contributions Transfer of \$5,000,000 from Transport Vote 10, \$560,000 from Transport Vote 75, \$30,100,000 from Transport Vote 85 and \$700,000 from Transport Vote 90	289,769,740	10,792,260	...	395,016,418
80b	...	22,580,000	...	22,580,000	...	22,580,000	Transfer from: Vote 10				
	...	5,000,000	...	5,000,000	...	5,000,000	Vote 75				
	...	560,000	...	560,000	...	560,000	Vote 85				
	...	30,100,000	...	30,100,000	...	30,100,000	Vote 90				
	...	700,000	...	700,000	...	700,000					
	241,622,000	22,580,000	36,360,000	300,562,000	300,562,000		Total—Vote 80				
85	132,911,000	...	...	132,911,000	132,911,000		Payments to CN Marine Inc. and Canadian National Railway Company				
	...	(30,100,000)	...	(30,100,000)	(30,100,000)		Transfer to Vote 80				
	132,911,000	...	(30,100,000)	102,811,000	102,811,000		Total—Vote 85	102,811,000	...	...	164,707,000
86c	...	...	1	1	1		Payments to reimburse Canadian National Railway Company—Transfer of \$1,279,999 from Transport Vote 55				
	...	...	1,279,999	1,279,999	1,279,999		Transfer from Vote 55				
	...	...	1,279,999	1,280,000	1,280,000		Total—Vote 86c	927,732	352,268	...	1,445,816
87c	...	...	...	1	1		Payments to conduct a program of testing and evalua- tion of railway operations in Newfoundland— Transfer of \$2,999,999 from Transport Vote 55				
	...	...	2,999,999	2,999,999	2,999,999		Transfer from Vote 55				
	...	...	2,999,999	3,000,000	3,000,000		Total—Vote 87c	...	3,000,000	...	8,263,040
90	600,700,000	...	(700,000)	600,700,000	600,700,000		Payments to VIA Rail Canada Inc.				
	...	...	(700,000)	(700,000)	(700,000)		Transfer to Vote 80				
	600,700,000	...	(700,000)	600,000,000	600,000,000		Total—Vote 90	599,792,361	207,639	...	537,516,231
(S)	2,500,000	...	468,288	2,968,288	2,968,288		Termination of tolls—Victoria Bridge	2,968,288	...	...	2,586,467
(S)	1,576,000	...	162,000	1,738,000	1,738,000		Contributions to employee benefit plans	1,738,000	...	...	1,727,000
	...	...	...	...	...		Appropriations not required for the current year	...	...	...	29,335,702
	1,006,345,000	22,580,002	9,912,296	1,038,837,298	1,038,837,298		Total budgetary	1,022,657,579	16,179,719	...	1,167,748,275
	...	...	...	...	...		Non-budgetary appropriations not required for the current year	...	...	...	6,100,000
	1,006,345,000	22,580,002	9,912,296	1,038,837,298	1,038,837,298		Total Program—Budgetary	1,022,657,579	16,179,719	...	1,167,748,275
	...	...	...	...	...		Non-budgetary	...	...	...	6,100,000
41,905,951	2,822,640,400	53,264,388	94,936,939	3,012,747,678	3,012,747,678		Total Department—Budgetary	2,677,344,582	191,166,201	144,236,895	2,952,815,478
20,000,000	7,971,000	...	...	27,971,000	27,971,000		Non-budgetary	6,781,000	1,190,000	20,000,000	8,669,795

## Ministry Summary—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
420,991,000	...	...	...	420,991,000	(S)	...	420,991,000	...	...
522,320,735	...	...	...	522,320,735	(S)	(31,581,502)	553,902,237	...	(18,158,907)
<b>943,311,735</b>	...	...	...	<b>943,311,735</b>		<b>(31,581,502)</b>	<b>974,893,237</b>	...	<b>(18,158,907)</b>
...	12,435,000	...	...	12,435,000	95	...	...	...	...
...	...	8,228,375	...	8,228,375	95c	...	...	...	...
...	12,435,000	8,228,375	...	20,663,375		16,855,808	3,807,567	...	5,374,552
...	1,186,000	...	122,000	1,308,000	(S)	1,308,000	...	...	...
...	<b>13,621,000</b>	<b>8,228,375</b>	<b>122,000</b>	<b>21,971,375</b>		<b>18,163,808</b>	<b>3,807,567</b>	...	<b>5,374,552</b>
...	40,288,000	...	...	40,288,000	100	...	...	...	39,229,985
...	...	532,000	...	532,000	100c	...	...	...	21,814,617
...	...	...	56,660	56,660		...	...	...	...
...	40,288,000	532,000	56,660	40,876,660		39,854,384	1,022,276	...	589,775,787
...	24,431,000	...	...	24,431,000	105	...	...	...	74,734,213
...	654,400,000	(157,450,000)	(587,947)	496,362,053	(S)	496,362,053	...	...	56,428,488
...	59,540,000	(12,440,000)	87,946	47,187,946	(S)	47,187,946	...	...	4,415,000
...	56,444,000	7,881,000	3,129,564	67,454,564	(S)	67,454,564	...	...	...
...	4,435,000	...	455,000	4,890,000	(S)	4,890,000	...	...	...
...	<b>839,538,000</b>	<b>(161,477,000)</b>	<b>3,141,223</b>	<b>681,202,223</b>		<b>680,171,197</b>	<b>1,031,026</b>	...	<b>786,398,090</b>

**Air Canada**  
 (L) Purchase of shares of the Corporation pursuant to the Air Canada Act, Section 10. Authorized capital limit \$750,000,000. (Gross)  
 (L) Loans and Crown guarantees to the Corporation pursuant to the Air Canada Act, Section 16. Limit \$750,000,000. (Net)

**Total Program—Non-budgetary****Canadian Aviation Safety Board**

Program expenditures  
 Program expenditures

Total—Vote 95  
 Contributions to employee benefit plans

**Total Program—Budgetary****Canadian Transport Commission**

Operating expenditures  
 Operating expenditures  
 Transfer from TB Vote 10<sup>(1)</sup>

Total—Vote 100  
 Grants and contributions

Payments to railway companies under the Western Grain Transportation Act

Payments to railway and transportation companies under the Railway Act

Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act

Contributions to employee benefit plans

**Total Program—Budgetary**

Grain Transportation Agency Administrator

...	2,820,000	...	...	2,820,000	110	...	...	...	...	...	...	...	...
...	...	450,000	...	450,000	110b	...	...	...	...	...	...	...	...
...	2,820,000	450,000	...	3,270,000	(S)	...	20,000	2,031,995	1,238,005	...	...	...	1,341,420
...	193,000	...	...	213,000	(S)	...	...	213,000	...	...	...	...	...
...	<b>3,013,000</b>	<b>450,000</b>	...	<b>3,483,000</b>		<b>20,000</b>	...	<b>2,244,995</b>	<b>1,238,005</b>	...	...	...	<b>1,341,420</b>
<b>Total Program—Budgetary</b>													
<b>Northern Pipeline Agency</b>													
...	1,285,000	...	...	1,285,000	115	...	...	704,022	580,978	...	...	...	3,223,071
...	157,000	...	...	157,000	(S)	...	...	157,000	...	...	...	...	301,000
...	<b>1,442,000</b>	...	...	<b>1,442,000</b>		...	...	<b>861,022</b>	<b>580,978</b>	...	...	...	<b>3,524,071</b>
<b>Total Program—Budgetary</b>													
<b>41,905,951</b>	<b>3,680,254,400</b>	<b>(99,534,237)</b>	<b>98,220,162</b>	<b>3,720,846,276</b>	<b>Total Ministry—Budgetary</b>	<b>3,378,785,604</b>	<b>197,823,777</b>	<b>144,236,895</b>	<b>3,749,453,611</b>	<b>144,236,895</b>	<b>144,236,895</b>	<b>144,236,895</b>	<b>3,749,453,611</b>
<b>963,311,735</b>	<b>7,971,000</b>	...	...	<b>971,282,735</b>	<b>Non-budgetary</b>	<b>(24,800,502)</b>	<b>1,190,000</b>	<b>994,893,237</b>	<b>(9,489,112)</b>	<b>994,893,237</b>	<b>994,893,237</b>	<b>994,893,237</b>	<b>(9,489,112)</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

- (S) Statutory authority.
- (L) Non-budgetary authority (loan, investment or advance).
- (T) Treasury Board Vote 10—Employment initiatives.

**Programs by Activity**

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										
...	15,858,400	2,000,001	...	3,055,999	2,067,058	...	22,981,458	21,921,063	1,060,395	...	17,680,186	
...	20,643,000	...	...	...	(189,954)	...	20,453,046	18,898,290	1,554,756	...	21,759,951	
...	51,461,000	...	...	...	398,095	(3,090,000)	48,769,095	50,097,849	(1,328,754)	...	50,172,737	
...	28,737,000	...	1,870	...	228,735	(2,737,000)	26,230,605	24,961,713	1,268,892	...	24,519,275	
9,829,096	3,600,000	...	...	...	(3,600,000)	...	9,829,096	4,933,919	...	4,895,177	960,254	
...	60,609,000	...	...	(5,000,000)	...	...	55,609,000	55,609,000	...	...	48,100,000	
...	(5,827,000)	...	...	...	...	5,827,000	...	...	...	...	...	
9,829,096	175,081,400	2,000,001	1,870	(1,944,001)	(1,096,066)	...	183,872,300	176,421,834	2,555,289	4,895,177	163,192,403	
...	31,000	1	...	314,999	...	...	346,000	759,084	(413,084)	...	288,316	
...	81,000	...	...	...	...	...	81,000	87,350	(6,350)	...	91,595	
...	101,000	...	...	88,000	...	...	189,000	718,030	(529,030)	...	4,698,856	
...	11,761,000	...	...	287,000	...	...	12,048,000	10,742,621	1,305,379	...	9,446,262	
...	11,974,000	1	...	689,999	...	...	12,664,000	12,307,085	356,915	...	14,525,029	
...	1,200,000	1,000,000	...	(370,000)	...	...	1,830,000	1,617,255	212,745	...	...	
...	2,076,000	250,000	...	...	...	...	2,326,000	1,690,928	635,072	...	1,847,242	
...	20,000	...	...	...	...	...	20,000	20,000	...	...	20,000	
...	3,296,000	1,250,000	...	(370,000)	...	...	4,176,000	3,328,183	847,817	...	1,867,242	

**Department**

Departmental Administration Program

Operating

Direction and co-ordination

Planning, research and development

Administration and common services

Transportation training

Stores

Canada Harbour Place Corporation

Revenue credited to the vote

Total—Operating

Capital

Direction and co-ordination

Planning, research and development

Administration and common services

Transportation training

Total—Capital

Transfer payments

Direction and co-ordination

Planning, research and development

Administration and common services

Total—Transfer payments

Program Summary												
...	17,089,400	3,000,002	...	3,000,998	2,067,058	...	25,157,458	...	24,297,402	860,056	...	17,968,502
...	22,800,000	250,000	...	...	(189,954)	...	22,860,046	...	20,676,568	2,183,478	...	23,698,788
...	48,492,000	...	...	88,000	398,095	...	48,978,095	...	50,835,879	(1,857,784)	...	54,891,593
...	37,761,000	...	1,870	287,000	228,735	...	38,278,605	...	35,704,334	2,574,271	...	33,965,537
9,829,096	3,600,000	...	...	...	(3,600,000)	...	9,829,096	...	4,933,919	...	4,895,177	960,254
...	60,609,000	...	...	(5,000,000)	...	...	55,609,000	...	55,609,000	...	...	48,100,000
<b>9,829,096</b>	<b>190,351,400</b>	<b>3,250,002</b>	<b>1,870</b>	<b>(1,624,002)</b>	<b>(1,096,066)</b>	...	<b>200,712,300</b>	...	<b>192,057,102</b>	<b>3,760,021</b>	<b>4,895,177</b>	<b>179,584,674</b>

Total Program—Budgetary												
Marine Transportation Program												
Operating												
Departmental:												
Aids to navigation	162,648,431	11,663,839	...	...	...	...	162,412,101	...	162,648,431	11,663,839	...	162,412,101
Ship movement systems and services	53,999,946	2,860,852	...	...	...	...	55,639,103	...	53,999,946	2,860,852	...	55,639,103
Icebreaking, Arctic and other ship support	90,453,087	17,918,028	...	...	...	...	109,439,827	...	90,453,087	17,918,028	...	109,439,827
Marine search and rescue	53,678,919	(7,364,463)	...	...	...	...	41,473,728	...	53,678,919	(7,364,463)	...	41,473,728
Regulatory	29,179,394	4,418,079	...	...	...	...	30,689,169	...	29,179,394	4,418,079	...	30,689,169
Public wharves and harbours	32,685,041	7,360,444	...	...	...	...	28,783,015	...	32,685,041	7,360,444	...	28,783,015
Direction and administration	22,461,336	(1,751,773)	...	...	...	...	24,539,921	...	22,461,336	(1,751,773)	...	24,539,921
Revenue credited to the vote	...	...	...	...	...	...	...	...	...	...	...	...
...	445,106,154	35,105,006	...	...	...	...	452,976,864	...	445,106,154	35,105,006	...	452,976,864

Crown corporations:												
Major ports	14,126,655	632,345	...	...	...	...	35,167,070	...	14,126,655	632,345	...	35,167,070
Bridges	3,855,000	...	...	...	...	...	4,387,000	...	3,855,000	...	...	4,387,000
Pilotage services	5,927,661	45,339	...	...	...	...	1,830,000	...	5,927,661	45,339	...	1,830,000
Activities not required for the current year	...	...	...	...	...	...	3,000,000	...	...	...	...	3,000,000
...	23,909,316	677,684	...	...	...	...	44,384,070	...	23,909,316	677,684	...	44,384,070
<b>Total—Operating</b>	<b>469,015,470</b>	<b>35,782,690</b>	...	...	...	...	<b>497,360,934</b>	...	<b>469,015,470</b>	<b>35,782,690</b>	...	<b>497,360,934</b>

Capital												
Departmental:												
Aids to navigation	189,587,784	22,828,216	...	...	...	...	227,531,440	...	189,587,784	22,828,216	...	227,531,440
Ship movement systems and services	11,265,944	6,097,056	...	...	...	...	11,327,310	...	11,265,944	6,097,056	...	11,327,310
Icebreaking, Arctic and other ship support	58,386,919	13,378,081	...	...	...	...	16,752,125	...	58,386,919	13,378,081	...	16,752,125
Marine search and rescue	5,096,019	12,479,981	...	...	...	...	9,378,134	...	5,096,019	12,479,981	...	9,378,134
Regulatory	1,543,610	2,043,390	...	...	...	...	6,628,338	...	1,543,610	2,043,390	...	6,628,338
Public wharves and harbours	35,665,088	3,858,912	...	...	...	...	30,909,682	...	35,665,088	3,858,912	...	30,909,682
Direction and administration	15,269,637	(2,231,637)	...	...	...	...	10,722,301	...	15,269,637	(2,231,637)	...	10,722,301
Anticipated capital lapse	...	(13,982,000)	...	...	...	...	...	...	...	(13,982,000)	...	...
...	316,815,001	44,471,999	...	...	...	...	313,249,330	...	316,815,001	44,471,999	...	313,249,330
<b>Total—Capital</b>	<b>316,815,001</b>	<b>44,471,999</b>	...	...	...	...	<b>313,249,330</b>	...	<b>316,815,001</b>	<b>44,471,999</b>	...	<b>313,249,330</b>

Programs by Activity—Continued

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	6,650	...	...	...	6,650	4,518	2,132	...	55,770	
...	900,000	...	...	...	900,000	799,854	100,146	...	784,220	
...	28,967	...	...	...	198,967	12,300	186,667	...	13,967	
...	200,000	...	...	...	147,000	147,000	...	...	...	
...	1,135,617	...	...	...	50,000	50,000	...	...	250,000	
...	1,135,617	...	...	...	1,302,617	1,013,672	288,945	...	1,103,957	
10,000,000	7,971,000	...	...	...	17,971,000	6,781,000	1,190,000	10,000,000	2,569,795	
10,000,000	...	...	...	...	10,000,000	...	...	10,000,000	...	
20,000,000	7,971,000	...	...	...	27,971,000	6,781,000	1,190,000	20,000,000	2,569,795	
...	372,018,033	18,056,380	63,019	(4,749,995)	1,347,483	352,240,733	34,494,187	...	389,999,311	
...	73,740,000	...	...	...	483,798	65,265,890	8,957,908	...	66,966,413	
...	177,042,000	1	...	2,540,999	553,115	148,840,006	31,296,109	...	126,191,952	
...	64,441,000	...	...	349,456	64,790,456	59,574,792	5,215,664	...	51,636,082	
...	37,075,967	...	...	307,473	37,383,440	30,735,304	6,648,136	...	37,331,474	
...	79,665,000	...	...	51,485	79,716,485	68,497,129	11,219,356	...	59,692,697	
...	33,606,000	...	...	191,563	33,797,563	37,780,973	(3,983,410)	...	35,512,222	
...	(13,982,000)	...	...	...	(13,982,000)	...	(13,982,000)	...	...	
...	21,209,000	...	...	(6,450,000)	14,759,000	14,126,655	632,345	...	35,167,070	
10,000,000	7,971,000	...	...	...	17,971,000	6,781,000	1,190,000	10,000,000	2,569,795	
...	3,855,000	...	...	...	3,855,000	3,855,000	...	...	4,387,000	
...	...	3	...	5,972,997	5,973,000	5,927,661	45,339	...	1,830,000	
10,000,000	...	...	...	...	10,000,000	...	...	10,000,000	...	
...	...	...	...	...	...	...	...	...	...	
...	...	...	...	...	...	...	...	...	3,000,000	
...	848,670,000	18,056,384	63,019	(2,685,999)	3,284,373	786,844,143	80,543,634	...	811,714,221	
20,000,000	7,971,000	...	...	...	867,387,777	6,781,000	1,190,000	20,000,000	2,569,795	

Program Summary

Departmental:  
 Aids to navigation  
 Ship movement systems and services  
 Icebreaking, Arctic and other ship support  
 Marine search and rescue  
 Regulatory  
 Public wharves and harbours  
 Direction and administration  
 Anticipated capital lapse  
 Crown corporations:  
 Major ports  
 Canals  
 Total—Non-budgetary

Total Program—Budgetary  
 Non-budgetary

Air Transportation Program										
Operating										
Self-supporting airports and associated ground services										
Airports and associated ground services										
Air navigational services										
Regulatory services										
Aircraft services										
Direction and administration										
Recovery from the Self-supporting Airports and Associated Ground Services Revolving Fund										
Revenue credited to the vote										
Total—Operating										
Capital										
Self-supporting airports and associated ground services										
Airports and associated ground services										
Air navigational services										
Regulatory services										
Aircraft services										
Direction and administration										
Total—Capital										
Transfer payments										
Airports and associated ground services										
Air navigational services										
Regulatory services										
Direction and administration										
Total—Transfer payments										
Program Summary										
Self-supporting airports and associated ground services										
Airports and associated ground services										
Air navigational services										
Regulatory services										
Aircraft services										
Direction and administration										
Total Program—Budgetary										
32,076,855	279,509,000	(1,322,000)	...	86,127,672	(459,787,000)	(63,395,473)	(202,737,191)	...	139,341,718	(73,313,313)
...	189,182,000	...	...	1,514,750	(143,817,000)	46,879,750	39,457,616	7,422,134	...	44,150,843
...	353,103,000	...	...	3,029,500	(108,724,000)	241,228,502	233,283,256	7,945,246	...	193,432,230
...	51,309,000	...	...	605,900	(822,000)	51,092,900	47,704,165	3,388,735	...	77,816,330
...	46,932,000	...	...	302,950	(13,721,000)	33,513,950	29,649,732	3,864,218	...	...
...	50,891,000	...	91,200	1,495,145	(6,815,000)	47,562,345	46,677,877	884,468	...	47,679,860
...	(96,394,000)	...	...	...	96,394,000	...	...	...	...	...
...	(637,292,000)	...	...	...	637,292,000	...	...	...	...	...
32,076,855	237,240,000	(1,322,000)	91,200	(4,279,998)	93,075,917	356,881,974	194,035,455	23,504,801	139,341,718	289,765,950
...	93,086,000	10,700,000	...	(1,115,672)	...	102,670,328	102,641,647	28,681	...	129,052,202
...	140,776,000	...	...	...	...	140,086,001	123,705,325	16,380,676	...	140,917,823
...	155,299,000	...	...	...	...	155,299,000	137,638,394	17,660,606	...	186,655,419
...	1,007,000	...	...	...	...	1,507,000	1,273,607	233,393	...	1,561,556
...	93,775,000	...	...	...	...	90,275,000	68,100,680	22,174,320	...	...
...	6,828,000	...	...	...	...	9,828,000	9,571,537	256,463	...	2,001,998
...	490,771,000	10,700,000	...	(689,999)	(1,115,672)	499,665,329	442,931,190	56,734,139	...	460,188,998
...	47,846,000	...	...	...	...	47,846,000	38,230,182	9,615,818	...	42,715,811
...	1,303,000	...	...	...	...	1,285,437	463,868	821,569	...	577,893
...	80,000	...	...	...	...	97,563	91,313	6,250	...	93,065
...	34,000	...	...	...	...	34,000	33,750	250	...	426,591
...	49,263,000	...	...	...	...	49,263,000	38,819,113	10,443,887	...	43,813,360
32,076,855	(87,192,000)	9,378,000	...	85,012,000	...	39,274,855	(100,095,544)	28,681	139,341,718	55,738,889
...	233,987,000	...	...	1,514,750	...	234,811,751	201,393,123	33,418,628	...	227,784,477
...	400,981,000	...	...	3,029,500	...	397,812,939	371,385,518	26,427,421	...	380,665,542
...	51,574,000	...	...	605,900	...	52,697,463	49,069,085	3,628,378	...	79,470,951
...	126,986,000	...	...	302,950	...	123,788,950	97,750,412	26,038,538	...	...
...	50,938,000	...	91,200	1,495,145	...	57,424,345	56,283,164	1,141,181	...	50,108,449
32,076,855	777,274,000	9,378,000	91,200	(4,969,997)	91,960,245	905,810,303	675,785,758	90,682,827	139,341,718	793,768,308



Program Summary											
...	16,989,000	2,500,000	3,488,512	978	22,978,490	...	12,979,787	9,998,703	...	19,382,836	...
...	14,366,000	...	...	74,216	14,440,216	...	14,965,467	(525,251)	...	14,682,149	...
...	61,942,000	17,440,000	(758,414)	19,066	78,642,652	...	83,495,241	(4,852,589)	...	74,760,924	...
...	166,145,000	...	(27,760,000)	15,419	138,400,419	...	137,679,130	721,289	...	199,644,563	...
...	126,537,000	2,640,000	34,679,900	20,250	163,877,152	...	159,454,229	4,422,923	...	306,885,147	...
...	610,736,000	...	(668,000)	14,699	610,102,699	...	603,961,404	6,141,295	...	540,260,064	...
...	9,610,000	...	2,010	298,000	10,395,670	...	10,122,321	273,349	...	12,132,592	...
...	...	...	...	...	...	...	...	...	...	6,100,000	...
...	1,006,345,000	22,580,000	2,010	9,279,998	1,038,837,298	...	1,022,657,579	16,179,719	...	1,167,748,275	...
...	...	...	...	630,288	...	...	...	...	...	6,100,000	...
...	41,905,951	2,822,640,400	158,099	94,778,840	3,012,747,678	...	2,677,344,582	191,166,201	...	144,236,895	2,952,815,478
...	20,000,000	7,971,000	...	...	27,971,000	...	6,781,000	1,190,000	...	20,000,000	8,669,795
943,311,735	...	...	...	943,311,735	...	...	(31,581,502)	...	...	974,893,237	(18,158,907)
943,311,735	...	...	...	943,311,735	...	...	(31,581,502)	...	...	974,893,237	(18,158,907)
Canadian Aviation Safety Board											
...	12,431,000	8,228,375	...	122,000	20,781,375	...	17,144,153	3,637,222	...	4,444,813	...
...	1,190,000	...	...	...	1,190,000	...	1,019,655	170,345	...	929,739	...
...	13,621,000	8,228,375	...	122,000	21,971,375	...	18,163,808	3,807,567	...	5,374,552	...
Canadian Transport Commission											
...	7,591,000	...	...	81,000	7,672,000	...	7,126,879	545,121	...	7,440,147	...
...	17,580,000	387,000	56,660	167,000	18,190,660	...	17,685,431	505,229	...	18,085,664	...
...	1,610,000	...	...	18,000	1,628,000	...	1,861,796	(233,796)	...	1,524,698	...
...	1,797,000	...	...	26,000	1,823,000	...	1,885,758	(62,758)	...	377,048	...
...	4,177,000	...	...	37,000	4,214,000	...	3,921,886	292,114	...	3,915,025	...
...	11,726,000	...	...	126,000	11,852,000	...	11,810,534	41,466	...	11,617,186	...
...	44,481,000	387,000	56,660	455,000	45,379,660	...	44,292,284	1,087,376	...	42,959,768	...
...	15,000	...	...	...	15,000	...	62,586	(47,586)	...	97,025	...
...	24,000	145,000	...	169,000	169,000	...	104,506	64,494	...	188,150	...
...	4,000	...	...	4,000	4,000	...	14,611	(10,611)	...	30,037	...
...	2,000	...	...	2,000	2,000	...	11,065	(9,065)	...	2,856	...
...	3,000	...	...	3,000	3,000	...	15,168	(12,168)	...	74,111	...
...	194,000	...	...	194,000	194,000	...	244,164	(50,164)	...	293,039	...
...	242,000	145,000	...	387,000	387,000	...	452,100	(65,100)	...	685,218	...

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	751,118,000	(171,088,000)	...	600,000	...	(812,436)	...	...	...	600,000	...	600,000	...	...	...	...	...	1,500,000
...	571,000	(234,000)	...	(600,000)	...	33,720	...	...	...	578,617,564	...	578,617,564	...	...	...	...	...	696,132,837
...	43,123,000	9,313,000	...	...	...	3,408,279	...	...	...	370,720	...	370,720	...	...	...	...	...	438,000
...	3,000	...	...	...	...	...	...	...	...	55,844,279	...	55,844,279	...	...	...	...	...	44,665,240
...	794,815,000	(162,009,000)	...	...	...	2,629,563	...	...	...	3,000	...	3,000	...	...	1,084	...	...	17,027
...	7,606,000	...	...	600,000	...	81,000	...	...	...	635,435,563	...	635,435,563	...	...	8,750	...	...	742,753,104
...	768,722,000	(170,556,000)	...	(600,000)	...	(645,436)	...	...	...	8,287,000	...	8,287,000	...	...	...	...	...	9,037,172
...	2,185,000	(234,000)	...	56,660	...	51,720	...	...	...	596,977,224	...	596,977,224	...	...	...	...	...	714,406,651
...	44,922,000	9,313,000	...	...	...	3,434,279	...	...	...	2,002,720	...	2,002,720	...	...	...	...	...	1,992,735
...	4,183,000	...	...	...	...	37,000	...	...	...	57,669,279	...	57,669,279	...	...	...	...	...	45,045,144
...	11,920,000	...	...	...	...	126,000	...	...	...	4,220,000	...	4,220,000	...	...	...	...	...	4,006,163
...	839,538,000	(161,477,000)	...	56,660	...	3,084,563	...	...	...	12,046,000	...	12,046,000	...	...	(8,698)	...	...	11,910,225
...	...	...	...	...	...	...	...	...	...	680,171,197	...	680,171,197	...	...	1,031,026	...	...	786,398,090
...	2,925,500	...	...	...	...	20,000	...	...	...	2,945,500	...	2,945,500	...	...	1,013,894	...	...	1,130,646
...	85,000	...	...	...	...	...	...	...	...	85,000	...	85,000	...	...	(1,250)	...	...	210,774
...	2,500	450,000	...	...	...	...	...	...	...	452,500	...	452,500	...	...	225,361	...	...	...
...	3,013,000	450,000	...	...	...	20,000	...	...	...	3,483,000	...	3,483,000	...	...	1,238,005	...	...	1,341,420
...	1,442,000	...	...	...	...	...	...	...	...	1,442,000	...	1,442,000	...	...	580,978	...	...	3,524,071
...	1,442,000	...	...	...	...	...	...	...	...	1,442,000	...	1,442,000	...	...	861,022	...	...	...
...	3,680,254,400	(99,534,237)	...	...	...	98,005,403	...	...	...	3,720,846,276	...	3,720,846,276	...	...	197,823,777	...	...	3,749,453,611
...	963,311,735	7,971,000	...	...	...	...	...	...	...	971,282,735	...	971,282,735	...	...	1,190,000	...	...	994,893,237
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	(24,800,502)	...	...	(9,489,112)

**Transfer Payments**

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
...	1,304,000	...	...	...	...	1,123,225	180,775	...	1,176,761
...	20,000	...	...	...	...	20,000	...	...	20,000
...	<b>1,324,000</b>	...	...	...	...	<b>1,143,225</b>	<b>180,775</b>	...	<b>1,196,761</b>
<p><b>Department</b>                      Departmental Administration Program  <b>Grants</b>                      Planning, research and development                      Grants to universities, other organizations,                      university students and other individuals for                      transportation research                      Administration and common services                      National Transportation Week Committee</p>									
<p><b>Total—Grants</b></p>									
...	1,200,000	...	...	(370,000)	...	617,255	212,745	...	...
...	...	1,000,000	...	...	...	1,000,000	...	...	...
...	1,200,000	1,000,000	...	(370,000)	...	1,617,255	212,745	...	...
<p><b>Contributions</b>                      Direction and co-ordination                      Contributions to provinces and agencies in                      accordance with terms and conditions                      prescribed by the Governor in Council for                      transportation development initiatives                      undertaken under subsidiary agreements to                      Economic and Regional Development                      Agreements                      Contributions in accordance with terms and                      conditions prescribed by the Governor in                      Council, to assist in the costs of establishing                      and operating a pavilion at Expo 86: Prov-                      inces of Nova Scotia and Prince Edward                      Island</p>									
...	751,000	...	...	...	...	523,384	227,616	...	599,481
...	21,000	...	...	...	...	11,880	9,120	...	21,000
<p><b>Total—Contributions</b></p>									
<p><b>Department</b>                      Planning, research and development                      Contributions for the support of transporta-                      tion studies at universities and other institu-                      tions                      Provincial and municipal governments for                      transportation research and demonstrations</p>									

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	250,000	...	...	250,000	32,439	217,561	...	...
...	...	...	...	...	...	...	...	...	50,000
...	772,000	250,000	...	...	1,022,000	567,703	454,297	...	670,481
...	<b>1,972,000</b>	<b>1,250,000</b>	...	<b>(370,000)</b>	<b>2,852,000</b>	<b>2,184,958</b>	<b>667,042</b>	...	<b>670,481</b>
...	1,200,000	1,000,000	...	(370,000)	1,830,000	1,617,255	212,745	...	...
...	2,076,000	250,000	...	...	2,326,000	1,690,928	635,072	...	1,847,242
...	20,000	...	...	...	20,000	20,000	...	...	20,000
...	<b>3,296,000</b>	<b>1,250,000</b>	...	<b>(370,000)</b>	<b>4,176,000</b>	<b>3,328,183</b>	<b>847,817</b>	...	<b>1,867,242</b>
<p>Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements</p> <p>Items not required for the current year</p>									
<b>Total—Contributions</b>						<b>2,184,958</b>	<b>667,042</b>	...	<b>670,481</b>
<p><b>Program Summary by Activity</b></p> <p>Direction and co-ordination</p> <p>Planning, research and development</p> <p>Administration and common services</p>									
...	...	...	...	...	1,830,000	1,617,255	212,745	...	...
...	...	...	...	...	2,326,000	1,690,928	635,072	...	1,847,242
...	...	...	...	...	20,000	20,000	...	...	20,000
...	<b>3,296,000</b>	<b>1,250,000</b>	...	<b>(370,000)</b>	<b>4,176,000</b>	<b>3,328,183</b>	<b>847,817</b>	...	<b>1,867,242</b>
<p><b>Total Program</b></p>									
<p>Marine Transportation Program</p>									
<p><b>Grants</b></p>									
<p>Aids to navigation</p> <p>Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award</p>									
...	150	...	...	...	150	150	...	...	150
<p>Regulatory</p> <p>Nautical services—Grants to institutions assisting sailors:</p> <p>Welland Canal Mission for Sailors</p> <p>Missions to Seamen, Toronto, Ontario</p> <p>Seamen's Mission Society, Saint John, NB</p> <p>British Sailors' Society (Canada)</p> <p>Mariners' House of Montreal, Montreal, PQ</p> <p>Mission to Seamen—Lakehead Branch</p> <p>Missions to Seamen—Sarnia and Windsor</p> <p>Seafarer's Club—Prince Rupert, BC</p> <p>Steamship inspection—Grant to the Canada Safety Council for the promotion of boating safety</p>									
...	...	...	...	...	300	300	...	...	300
...	...	...	...	...	300	300	...	...	300
...	...	...	...	...	200	200	...	...	200
...	...	...	...	...	10,000	10,000	...	...	10,000
...	...	...	...	...	600	600	...	...	600
...	...	...	...	...	300	300	...	...	300
...	...	...	...	...	300	300	...	...	300
...	...	...	...	...	300	300	...	...	300
...	1,667	...	...	...	1,667	...	1,667	...	1,667
...	13,967	...	...	...	13,967	12,300	1,667	...	13,967
...	<b>14,117</b>	...	...	...	<b>14,117</b>	<b>12,450</b>	<b>1,667</b>	...	<b>14,117</b>
<b>Total—Grants</b>						<b>12,300</b>	<b>1,667</b>	...	<b>13,967</b>
<b>Total—Grants</b>						<b>12,450</b>	<b>1,667</b>	...	<b>14,117</b>

**Contributions**

Aids to navigation  
 Fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses  
 Items not required for the current year

6,500	6,500	6,500	6,500	4,368	2,132	5,620
6,500	6,500	6,500	6,500	4,368	2,132	50,000
6,500	6,500	6,500	6,500	4,368	2,132	55,620

Marine search and rescue  
 Contribution to the Canadian Red Cross Society in respect of its boating safety program  
 Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education

250,000	250,000	250,000	250,000	250,000	...	250,000
650,000	650,000	650,000	650,000	549,854	100,146	534,220
900,000	900,000	900,000	900,000	799,854	100,146	784,220

Regulatory  
 Canada's share of the cost of the North Atlantic Ice Patrol

15,000	170,000	185,000	185,000	...	185,000	...
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Public wharves and harbours  
 Contribution for construction of ferry wharves at Ile Verte PQ

...	147,000	147,000	147,000	147,000	...	...
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Direction and administration  
 Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) to support its research and development program  
 Contribution to the Canadian Shippers Council  
 Items not required for the current year

50,000	50,000	50,000	50,000	50,000	...	50,000
150,000	(150,000)	...	...	...	...	200,000
200,000	(150,000)	50,000	50,000	50,000	...	250,000

Total—Contributions

1,121,500	167,000	1,288,500	1,288,500	1,001,222	287,278	1,089,840
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Program Summary by Activity

Aids to navigation  
 Marine search and rescue  
 Regulatory  
 Public wharves and harbours  
 Direction and administration

6,650	6,650	6,650	6,650	4,518	2,132	55,770
900,000	900,000	900,000	900,000	799,854	100,146	784,220
28,967	170,000	198,967	198,967	12,300	186,667	13,967
200,000	147,000	147,000	147,000	147,000	...	...
200,000	(150,000)	50,000	50,000	50,000	...	250,000
1,135,617	167,000	1,302,617	1,302,617	1,013,672	288,945	1,103,957



Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities  
Items not required for the current year

...	7,459,500	...	...	...	7,459,500	...	...	...	4,410,766
...	...	...	...	...	...	...	...	...	3,194,319
...	47,846,000	...	...	...	47,846,000	...	...	...	42,715,811

Air navigational services  
Contribution to CEGEP Saint-Jean sur le Richelieu  
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities

...	667,000	...	...	...	667,000	...	...	...	558,772
...	636,000	...	(17,563)	...	618,437	...	...	...	19,121
...	1,303,000	...	(17,563)	...	1,285,437	...	...	...	577,893

Regulatory services  
Contribution to flying clubs, schools and instructors  
Items not required for the current year

...	55,000	...	17,563	...	72,563	...	...	...	25,090
...	...	...	...	...	...	...	...	...	42,975
...	55,000	...	17,563	...	72,563	...	...	...	68,065

Direction and administration  
Air Cadet League of Canada for Cadet Training Scholarships  
Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of Section 18 of the Aeronautics Act, Chapter A-3, Revised Statutes of Canada, 1970, as amended:  
Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service  
Items not required for the current year

...	25,000	...	...	...	25,000	...	...	...	25,000
...	9,000	...	...	...	9,000	...	...	...	35,000
...	...	...	...	...	...	...	...	...	361,591
...	34,000	...	...	...	34,000	...	...	...	421,591
...	49,238,000	...	...	...	49,238,000	...	...	...	43,783,360

Total—Contributions

Program Summary by Activity  
Airports and associated ground services  
Air navigational services  
Regulatory services  
Direction and administration

...	38,230,182	...	9,615,818	...	47,846,000	...	...	...	42,715,811
...	463,868	...	821,569	...	1,285,437	...	...	...	577,893
...	91,313	...	6,250	...	97,563	...	...	...	93,065
...	33,750	...	250	...	34,000	...	...	...	426,591
...	38,800,363	...	10,437,637	...	49,238,000	...	...	...	43,813,360

Total Program

## Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	100,000	...	...	...	100,000	...	...	100,000
...	15,080,000	...	...	...	14,895,955	184,045	...	14,360,315
...	2,380,000	...	...	...	2,361,685	18,315	...	2,266,927
...	3,015,000	...	...	...	2,965,126	49,874	...	2,869,569
...	20,475,000	...	...	...	20,222,766	252,234	...	19,496,811
...	8,000,000	...	(3,900,000)	...	2,648,553	1,451,447	...	1,273,865
...	...	...	3,900,000	...	...	3,900,000	...	...
...	8,000,000	...	...	...	2,648,553	5,351,447	...	1,273,865
...	28,575,000	...	...	...	22,971,319	5,603,681	...	20,870,676
...	5,560,000	...	(5,560,000)	...	...	...	...	69,556
...	...	...	5,000,000	...	3,200,000	1,800,000	...	...
...	2,194,000	...	...	80,000	2,184,974	89,026	...	9,560,384

## Surface Transportation Program

## Grants

Urban transport  
Operation Lifesaver Committee in support of  
a highway-railway grade crossing safety  
program

Water transport  
Province of British Columbia in respect of the  
provision of ferry and coastal freight and  
passenger services  
Province of Newfoundland in respect of the  
provision of coastal ferry services  
Province of Quebec in respect of the provision  
of coastal freight and passenger ferry  
services

Rail passenger transport  
Government of Quebec for improvements to  
the Montreal Commuter Train System  
Frozen allotments

Total—Grants

## Contributions

Urban transport  
Payments in support of the Regina Rail  
Relocation Project in accordance with  
terms and conditions approved by the  
Governor in Council  
Grade Separation Construction Assistance  
Program  
Payments in support of grade separations at  
three Ontario sites, approved under Parts II  
and III of the Railway Relocation and  
Crossing Act (Special Recovery Capital  
Projects Program)

Payments in support of grade separations in Quebec, Ontario and Manitoba approved under Paris II and III of the Railway Relocation and Crossing Act	7,080,000	...	(2,580,000)	...	4,500,000	4,500,000	...	...
Payments in support of a railway realignment in Victoriaville, Quebec	700,000	...	(500,000)	...	200,000	...	200,000	300,000
Payments to the Age and Opportunity Centre of Winnipeg and the Fort Garry Royal Canadian Legion in support of demonstration projects for transportation of the elderly	311,000	...	...	...	311,000	310,858	142	261,942
Payments for a program of assistance for the acquisition of vehicles for the transportation of the handicapped in small urban or rural communities	...	500,000	...	...	500,000	577,592	(77,592)	200,000
Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in development of Gare du Palais, Quebec for the purpose of economic and regional development	...	2,000,000	...	...	2,000,000	1,875,000	125,000	...
Frozen allotments	...	...	7,881,000	...	7,881,000	...	7,881,000	...
Items not required for the current year	...	...	...	...	...	...	...	8,496,022
	15,845,000	2,500,000	4,321,000	...	22,666,000	12,648,424	10,017,576	18,887,904

#### Road safety and motor vehicle regulation

Roads and Transportation Association of Canada	147,000	...	...	...	147,000	146,685	315	146,685
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	100,000	...	...	...	100,000	70,630	29,370	39,584
	247,000	...	...	...	247,000	217,315	29,685	186,269

#### Highway transport

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network: Province of Nova Scotia, New Brunswick and Prince Edward Island	23,000,000	1,028,000	(1,407,902)	...	22,620,098	23,157,310	(537,212)	19,052,345
Province of Newfoundland	...	553,000	...	...	553,000	1,041,787	(488,787)	7,096,803
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:	...	...	...	...	...	...	...	...
Province of New Brunswick (Special Recovery Capital Projects Program)	17,440,000	2,916,000	...	...	20,356,000	20,355,659	341	18,236,832
Province of Newfoundland (Special Recovery Capital Projects Program)	5,504,000	2,282,000	...	...	7,786,000	7,742,681	43,319	20,780,334

## Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities		
	As shown in		Adjustments and transfers		Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,000,000	367,000	...	3,904,000	...	6,271,000	6,270,732	...	1,133,000
...	11,600,000	854,000	...	(2,300,000)	...	10,154,000	12,681,201	(2,527,201)	6,196,621
...	...	9,380,000	...	(1,800,000)	...	7,580,000	9,323,825	(1,743,825)	...
...	...	60,000	...	...	...	60,000	60,000	...	...
...	59,544,000	17,440,000	...	(1,603,902)	...	75,380,098	80,633,195	(5,253,097)	72,495,935
...	10,106,000	...	...	(100,000)	...	10,006,000	10,002,683	3,317	9,832,380
...	...	...	...	2,500,000	...	2,500,000	2,500,000	...	...
...	...	...	...	...	...	...	...	...	3,747,803
...	10,106,000	...	...	2,400,000	...	12,506,000	12,502,683	3,317	13,580,183
...	99,800,000	...	...	(2,020,000)	...	97,780,000	97,765,000	15,000	132,900,000
...	17,242,000	...	...	(996,098)	...	16,245,902	16,222,093	23,809	16,142,236

Province of Prince Edward Island (Economic and Regional Development Agreement)

Province of New Brunswick (Economic and Regional Development Agreement)

Province of Newfoundland (Economic and Regional Development Agreement)

Contribution to the Road and Transportation Association of Canada for research on two-lane highway capacity and level of service

Water transport

Contributions for ferry and coastal passenger and freight services

Contributions to Atlantic Container Express Limited for the continuation of steamship operations between Montreal and St. John's Newfoundland

Items not required for the current year

Rail freight transport

Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council

Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada

Contributions in accordance with terms and conditions approved by the Treasury Board for the transport of specialty crops by motor vehicle under Section 17(4) of the Western

...	70,000	...	...	...	70,000	...	6,601	63,399	...	175,363
...	90,000	...	...	...	90,000	...	90,000	...	...	90,000
...	3,000	...	...	...	3,000	...	1,915	1,085	...	17,027
...	6,000,000	...	...	(2,801,000)	3,199,000	...	3,198,767	233	...	48,374
...	...	2,640,000	...	36,360,000	39,000,000	...	38,834,693	165,307	...	114,669,967
...	...	...	...	...	...	...	...	...	...	29,335,702
...	123,205,000	2,640,000	...	30,542,902	156,387,902	...	156,119,069	268,833	...	293,378,669

...	1,800,000	...	...	...	1,800,000	...	1,711,850	88,150	...	1,688,314
...	2,300,000	...	...	700,000	3,000,000	...	2,965,885	34,115	...	3,264,169
...	2,500,000	...	...	468,288	2,968,288	...	2,968,288	...	...	2,586,467
...	6,600,000	...	...	700,000	7,768,288	...	7,646,023	122,265	...	7,538,950
...	215,547,000	22,580,000	...	36,360,000	274,955,288	...	269,766,709	5,188,579	...	406,067,910

Total—Contributions

Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	15,945,000	2,500,000	...	4,321,000	...	22,766,000	12,748,424	10,017,576	18,987,904
...	247,000	...	...	...	...	247,000	217,315	29,685	186,269
...	59,544,000	17,440,000	...	(1,603,902)	...	75,380,098	80,633,195	(5,253,097)	72,495,935
...	30,581,000	...	...	2,400,000	...	32,981,000	32,725,449	255,551	33,076,994
...	123,205,000	2,640,000	...	30,542,902	...	156,387,902	156,119,069	268,833	293,378,669
...	8,000,000	...	...	...	...	8,000,000	2,648,553	5,351,447	1,273,865
...	6,600,000	...	...	700,000	468,288	7,768,288	7,646,023	122,265	7,538,950
...	244,122,000	22,580,000	...	36,360,000	468,288	303,530,288	292,738,028	10,792,260	426,938,586
...	297,816,617	23,830,000	...	36,157,000	468,288	358,271,905	335,898,996	22,372,909	473,723,145
...	...	...	...	600,000	...	600,000	600,000	...	1,500,000
...	14,428,000	...	...	201,000	...	14,629,000	14,625,977	3,023	14,531,776
...	12,750,000	(1,198,000)	...	...	(312,435)	11,239,565	11,239,565	...	11,325,248
...	654,400,000	(157,450,000)	...	...	(587,947)	496,362,053	496,362,053	...	589,775,787
...	59,540,000	(12,440,000)	...	...	87,946	47,187,946	47,187,946	...	74,734,213
...	...	...	...	200,000	...	200,000	195,865	4,135	...
...	10,000,000	...	...	(1,001,000)	...	8,999,000	8,998,492	508	5,765,813
...	751,118,000	(171,088,000)	...	(600,000)	(812,436)	578,617,564	578,609,898	7,666	696,132,837

Program Summary by Activity

Urban transport	12,748,424	10,017,576	18,987,904
Road safety and motor vehicle regulation	217,315	29,685	186,269
Highway transport	80,633,195	(5,253,097)	72,495,935
Water transport	32,725,449	255,551	33,076,994
Rail freight transport	156,119,069	268,833	293,378,669
Rail passenger transport	2,648,553	5,351,447	1,273,865
Direction and administration	7,646,023	122,265	7,538,950
<b>Total Program</b>	<b>292,738,028</b>	<b>10,792,260</b>	<b>426,938,586</b>

Canadian Transport Commission

<b>Contributions</b>			
Air transport			
Payments of operating subsidies to regional air carriers	600,000	...	1,500,000
Railway transport			
Payment to the railway companies under the Maritime Freight Rates Act	14,625,977	3,023	14,531,776
(S) Payments to railway companies under the Atlantic Region Freight Assistance Act	11,239,565	...	11,325,248
(S) Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	496,362,053	...	589,775,787
(S) Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261 and 272 of the Railway Act	47,187,946	...	74,734,213
Contribution to the Operation Lifesaver Committee for the cost of a highway/railway grade crossing safety advertising campaign	195,865	4,135	...
Contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvements of a grade separation where payment was not ordered prior to September 1, 1977	8,998,492	508	5,765,813
	578,609,898	7,666	696,132,837

Water transport (S) Payments to marine companies under the Atlantic Region Freight Assistance Act	...	571,000	(234,000)	...	33,720	370,720	...	...	438,000
Motor vehicle transport (S) Payments to trucking companies under the Atlantic Region Freight Assistance Act	...	43,123,000	9,313,000	...	3,408,279	55,844,279	...	...	44,665,240
Research Contribution to the Thunder Bay Harbour Commission towards the operating costs of the Thunder Bay Rail Issues Task Force	...	3,000	...	...	...	3,000	1,916	1,084	17,027
<b>Total—Contributions</b>	...	<b>794,815,000</b>	<b>(162,009,000)</b>	...	<b>2,629,563</b>	<b>635,435,563</b>	...	...	<b>742,753,104</b>
<b>Program Summary by Activity</b>	...	...	...	...	...	...	...	...	...
Air transport	...	...	600,000	...	...	600,000	...	...	1,500,000
Railway transport	...	751,118,000	(171,088,000)	...	(812,436)	578,617,564	7,666	...	696,132,837
Water transport	...	571,000	(234,000)	...	33,720	370,720	...	...	438,000
Motor vehicle transport	...	43,123,000	9,313,000	...	3,408,279	55,844,279	...	...	44,665,240
Research	...	3,000	...	...	...	3,000	1,916	1,084	17,027
<b>Total Program</b>	...	<b>794,815,000</b>	<b>(162,009,000)</b>	...	<b>2,629,563</b>	<b>635,435,563</b>	...	...	<b>742,753,104</b>

**Grain Transportation Agency Administrator  
Contributions**

Grain Transportation Agency Administrator Contribution to Thunder Bay Harbour Com- mission towards the operating costs of the Thunder Bay Rail Issues Task Force	...	2,500	...	...	...	2,500	3,682	(1,182)	...
Contributions to a limited number of trucking companies, adversely affected by the West- ern Grain Transportation Act for the transport of specialty crops, in accordance with terms and conditions prescribed by the Minister during the period from June 1, 1985 to March 31, 1986	...	...	450,000	...	...	450,000	223,457	226,543	...
<b>Total Program</b>	...	<b>2,500</b>	<b>450,000</b>	...	...	<b>452,500</b>	<b>227,139</b>	<b>225,361</b>	...
<b>Total Ministry</b>	...	<b>1,092,634,117</b>	<b>(137,729,000)</b>	...	<b>3,097,851</b>	<b>994,159,968</b>	<b>971,552,948</b>	<b>22,607,020</b>	<b>1,216,476,249</b>

(S) Statutory transfer payment.

## Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	
Departmental Administration Program			
<b>Budgetary (respendable revenues)</b>			
Administration and common services			
Recoveries from electronic data processing services	3,090,000	3,166,713	3,163,499
Transportation training			
Recovery of costs for management development and other training courses at departmental facilities	2,737,000	2,736,929	2,713,664
Stores	22,100,000 <sup>(1)</sup>	13,785,789	17,198,895
	24,837,000	16,522,718	19,912,559
<b>Total Program—Budgetary</b>	<b>27,927,000<sup>(1)</sup></b>	<b>19,689,431</b>	<b>23,076,058</b>
Marine Transportation Program			
<b>Budgetary (respendable revenues)</b>			
Aids to navigation			
Prescott shops operations	90,000	101,038	33,930
Recovery of costs for services provided to other Government agencies			
Marine helicopter services (from Fisheries and Oceans)	1,219,000	781,089	895,331
Marine telecom services (from Environment)	131,000	130,700	145,350
Marine telecom services (from Air Program)	160,000	103,500	104,300
Employee deductions for rental housing	23,000	22,530	22,582
	1,623,000	1,138,857	1,201,493
Ship movement systems and services			
Employee deductions for rental housing	415,000	406,513	407,450
Icebreaking, Arctic and other ship support			
Co-ordination of the annual delivery of equipment and supplies to the Arctic	6,722,000	11,557,149	7,773,054
	<b>8,760,000</b>	<b>13,102,519</b>	<b>9,381,997</b>
<b>Total Program—Budgetary</b>			
Air Transportation Program			
<b>Budgetary (respendable revenues)</b>			
Self-supporting airports and associated ground services			
Air transportation tax	181,383,000	205,046,290	168,117,707
Rentals and concessions	145,444,000	135,746,353	134,544,051
Landing fees	70,734,000	72,301,712	71,096,478
General terminal fees	42,755,000	45,425,422	43,727,301
Other revenue and receipts	19,354,000	17,745,684	14,329,229
Recoveries from other Government departments: Environmental Services Program—Weather services	117,000	68,505	92,967
	459,787,000	476,333,966	431,907,733
Airports and associated ground services			
Air transportation tax	56,596,000	57,306,230	25,515,280
Rentals and concessions	26,504,000	26,925,978	13,898,047
Landing fees	12,470,000	13,242,055	3,520,098
General terminal fees	4,172,000	4,652,180	...
Other revenue and receipts	5,938,000	5,587,438	4,214,864
Recoveries from self-supporting airports for management services charge	37,598,000	37,597,480	47,187,631
Recoveries from other Government departments: Environmental Services Program—Weather services	539,000	493,394	506,125
	143,817,000	145,804,755	94,842,045
Air navigational services			
Air transportation tax	40,045,000	44,134,069	32,413,390
Rentals and concessions	761,000	762,259	688,607
Other revenue and receipts	13,452,000	15,329,617	12,671,348
Recoveries from self-supporting airports for air traffic control charge	52,676,000	52,676,000	84,622,000
Recoveries from other Government departments: Marine Transportation Program—Coast guard helicopters and telecommunications services Environmental Services Program—Weather services	963,000	822,600	700,583
	827,000	624,076	1,252,975
	108,724,000	114,348,621	132,348,903

**Details of Amounts Credited to the Vote—Concluded**

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
<b>Regulatory services</b>			
Rentals and concessions	6,000	4,826	14,491
Other revenue and receipts	816,000	650,393	621,245
	822,000	655,219	635,736
<b>Aircraft services</b>			
Rentals and concessions	8,000	20,918	8,326
Other revenue and receipts	1,002,000	426,249	487,520
Recoveries from other Government departments:			
Marine Transportation Program—Coast guard helicopters and telecommunications services	12,711,000	11,666,917	12,797,542
	13,721,000	12,114,084	13,293,388
<b>Direction and administration</b>			
Rentals and concessions	676,000	663,320	597,869
Other revenue and receipts	19,000	88,345	32,170
Recoveries from self-supporting airports for management services charge	6,120,000	6,120,520	7,681,707
	6,815,000	6,872,185	8,311,746
<b>Total Program—Budgetary</b>	<b>733,686,000<sup>(2)</sup></b>	<b>756,128,830</b>	<b>681,339,551</b>
<b>Total Department—Budgetary</b>	<b>770,373,000</b>	<b>788,920,780</b>	<b>713,797,606</b>
<b>Air Canada</b>			
<b>Non-budgetary (responsible receipts)</b>			
Air Canada loan repayment. (Net)	...	31,581,502	18,158,907
	...	31,581,502	18,158,907
<b>Total Program—Non-budgetary</b>			
<b>Total Ministry—Budgetary</b>	<b>770,373,000</b>	<b>788,920,780</b>	<b>713,797,606</b>
<b>Non-budgetary</b>	...	31,581,502	18,158,907

(1) This amount is reflected in Part III of the 1985-86 Main Estimates.

(2) Included is an amount of \$96,394,000 from recoveries from self-supporting airports for management services charge.

**Revenue**

Department	Current year	Previous year
	\$	\$
<b>Departmental Administration Program</b>		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Northern Transportation Company Limited	1,082,272	2,293,636
<b>Refunds of previous years' expenditure—</b>		
Adjustment to prior year's Payables at Year End (PAYE)	1,085,205	434,726
Sundries	48,661	129,268
	1,133,866	563,994
<b>Proceeds from sales—</b>		
Proceeds from the sale of all shares of Northern Transportation Company Limited to 141606 Canada Limited	2,100,000	...
<b>Other non-tax revenue</b>		
Sundries	28,417	167,464
<b>Total Program</b>	<b>4,344,555</b>	<b>3,025,094</b>
<b>Marine Transportation Program</b>		
<b>Non-Tax Revenue—</b>		
Return on investments <sup>(1)</sup> —		
Loans, investments and advances—		
Canada Ports Corporation	3,596,787	1,020,933
Saint John Harbour Bridge Authority	977,987	984,547
Halifax Port Corporation	99,990	...
Montreal Port Corporation	523,158	541,947
St. John's Port Corporation	150,585	154,642
Vancouver Port Corporation	349,982	361,178
Corporation of the City of Montreal	20,073	22,608
Hamilton Harbour Commissioners	52,065	62,476
Port Alberni Harbour Commission	70,306	78,946
Thunder Bay Harbour Commission	25,117	29,981
	5,866,050	3,257,258

## Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Refunds of previous years' expenditure—				
Payment received from Canada Ports Corporation for refund of budgetary drawdowns	...	1,100,000		
Payment received from the Maritimes Pollution Claim Fund for recovery of the Kurdistan Oil Spill	...	2,349,364		
Payment received from the owners of the Kurdistan for recovery of Oil Spill cost	...	1,922,207		
Payment received from Campney & Murphy for recovery of pollution cost	450,000	...		
Payment received from Canada Ports Corporation for refund of the recoverable contribution	18,523,000	...		
Payment received from Canada Ports Corporation for refund of budgetary drawdown from vote 35 & 35a (1983/84)	249,190	...		
Payment received from The Jacques Cartier & Champlain Bridges Inc. for reimbursement of the surplus received from the 1984/85 Main Estimates	213,584	...		
Adjustment to prior year's Payables at Year End (PAYE)	999,443	813,120		
Sundries	730,495	857,047		
	21,165,712	7,041,738		
Proceeds from sales—				
Sundries	3,965	8,268		
Other non-tax revenue—				
Fees	1,771,351	1,674,705		
Fines	48,611	177,686		
Harbour dues	715,075	739,380		
Permits	274,005	326,675		
Rentals	6,398,228	8,481,986		
Side warfage	961,983	931,828		
Storage	180,954	263,143		
Top warfage	3,345,986	3,371,857		
Vessel mooring	45,888	29,914		
Radio tolls	2,069,681	1,681,333		
Payment received from The Saint Lawrence Seaway for navigation aids maintenance	500,000	...		
Payment received from Canada Ports Corporation as part of the Cash Recovery Exercise	64,477,000	...		
Sundries	343,305	1,072,882		
	81,132,067	18,751,389		
<b>Total Program</b>	<b>108,167,794</b>	<b>29,058,653</b>		
Air Transportation Program				
Non-Tax Revenue—				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Air Canada	517,168	1,067,941		
Refunds of previous years' expenditure—				
Payment received from the Canadian International Development Agency for refund of previous years' expenditure	...	356,890		
Adjustment to prior year's Payables at Year End (PAYE)	785,267	145,631		
Sundries	794,359	474,578		
	1,579,626	977,099		
Proceeds from sales—				
Sale of land	...	805,850		
Other non-tax revenue—				
Sundries	30,734	93,768		
<b>Total Program</b>	<b>2,127,528</b>	<b>2,944,658</b>		
Surface Transportation Program				
Non-Tax Revenue—				
Return on investments <sup>(1)</sup> —				
Loans, investments and advances—				
Air Canada	15,246,590	16,558,312		
Canadian National Railways—Interest	18,492,189	19,211,633		
Dividends	48,390,100	42,466,690		
Loading ramp, Yarmouth, NS	1,147	3,441		
	82,130,026	78,240,076		

Total Program

Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Refunds of previous years' expenditure—				
Payment received from Terratransport for refund of Branch Line Subsidies	931,173	1,038,975	600,000	...
Refund received from Northumberland Ferries Ltd. for recovery of subsidy	82,270	238,352	124,489	...
Payment received from Via Rail to recover overpayments of operating funds for 1982 & 1983	...	25,566,185	5,069	9,298
Payment received from the Province of Newfoundland under the Special Recovery Capital Project Program	1,458,848	294,959	2,536,231	1,709,374
Payment received from the Province of Nova Scotia for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	...	185,408	159,951,542	109,341,465
Payment received from the Province of Saskatchewan for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	...	107,806	274,591,419	144,369,870
Payment received from Canadian National Railways for recovery of double payment of subsidy for the period January 1971 to December 1977	46,847,066	...	40,108	4,877
Payment received from Northern Cruiser Ltd for recapture of subsidy for the period April 1, 1982 to March 31, 1984	112,222	...	40,108	4,877
Payment received from the Province of New Brunswick under the Special Recovery Capital Project Program	733,411	...	40,108	4,877
Payment received from the County of Frontenac under the Special Recovery Capital Project Program	71,277	...		
Payment received from the Municipality of York under the Special Recovery Capital Project Program	201,192	...	208,458	249,815
Payment received from the City of Mississauga for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	61,737	...	3,640	1,231
Adjustment to prior year's Payables at Year End (PAYE)—			28,601	39,361
Via Rail	24,030,700	...	240,699	290,407
Other	227,598	764,773		
Sundries	62,750	120,089		
	74,820,244	28,316,547		
Privileges, licences and permits—				
Charter Hire of auto Ferry Vessels	439,503	1,051,842	6,961	6,428
Sundries	5,538	23,626		
	445,041	1,075,468		
Services and service fees—				
Charges to companies for services rendered			3,456	5,720
Charges to other Government departments for services			461	510
			3,917	6,230
Proceeds from sales—				
Sundry sales			207	...
Other non-tax revenue—				
Miscellaneous			1,456	112
<b>Total Program</b>	<b>1,752,491</b>	<b>1,599,950</b>	<b>253,240</b>	<b>303,177</b>
Blainville motor vehicle test centre fees and services	74,182	100,126		

## Revenue—Concluded

	Current year	Previous year
	\$	\$
<b>Northern Pipeline Agency</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE) ...	88,350	157,431
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	653,340	32,813
Recovery of costs through contractual arrangements	12,992	89,186
Sundries	877	
	755,559	279,430
<b>Other non-tax revenue—</b>		
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	527,658	2,193,181
Recovery of costs through contractual arrangements	139,077	429,145
Easement fees (on behalf of the Department of Indian Affairs and Northern Development)	27,594	27,594
Sundries	2,488	...
	696,817	2,649,920
<b>Total Program</b>	<b>1,452,376</b>	<b>2,929,350</b>
<b>Ministry Summary</b>		
<b>Non-Tax Revenue—</b>		
Return on investments	89,595,516	84,858,911
Refunds of previous years' expenditure	99,695,706	37,469,215
Privileges, licences and permits	452,002	1,081,896
Services and service fees	3,917	6,230
Proceeds from sales	2,104,172	814,118
Other non-tax revenue	84,485,830	23,376,904
<b>Total Ministry</b>	<b>276,337,143</b>	<b>147,607,274</b>

(1) Interest unless otherwise indicated.

# SECTION 27

1985-86  
PUBLIC ACCOUNTS

## Treasury Board

Secretariat  
Comptroller General

### CONTENTS

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Program objectives and activity descriptions	27.2
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**Secretariat**

Central Administration of the Public Service Program

**Objective**

To support the Treasury Board in performing its statutory responsibilities for the management of the Government's financial, human and material resources.

**Activity Description***Expenditure Management*

On the basis of the analysis of departmental plans and programs and within the context of the Policy and Expenditure Management System, to recommend to the Government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the Government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the personnel resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

*Personnel Management*

The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out Government programs.

*Staff Relations*

The development and implementation of policies promoting effective employer-employee relations in the federal public service.

*Administrative Policy*

The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity and prudence in the acquisition and use of material and services required to provide effective support to Government programs.

*Official Languages*

The development, communication and evaluation of the Official Language policies and programs within the federal public service.

*Departmental Administration*

Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

**Government Contingencies and Centrally Financed Programs****Objective**

To provide funds for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

**Activity Description***Government Contingencies*

Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other payroll requirements not included in departmental Estimates and for urgent expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

*Employment Initiatives*

Provides funding for qualifying projects approved during the fiscal year which support the Government's employment strategy.

Employer Contributions to Insurance Plans Program

**Objective**

To provide for contributions by the Government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

**Activity Description***Public Service Insurance*

Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

*Public Service Pensions*

Provides for payments under earlier superannuation and retirement acts, under the Public Service Pension Adjustment Act of 1959 and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

Temporary Assignments Program

**Objective**

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental and agency requests.

**Comptroller General**

Management Practices and Controls Program

**Objective**

To see to the establishment and maintenance of sound management practices in the federal Government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

**Activity Description**

*Financial and Management Accounting and Reporting*

Has as its objective the establishment and maintenance of sound financial and management accounting and reporting in the federal Government. This is accomplished by developing and maintaining financial, accounting and reporting policies, including guidelines on the form and content of the Estimates and Public Accounts, and specifications for the development of financial systems; providing interpretative services and implementation assistance to departments and agencies; participating in the recruitment and development of financial officers; and assisting other central agencies in the development of legislation and policies affecting the control and accountability of departments and Crown Corporations in order to ensure their compatibility with the Government's stated accounting and reporting policies.

*Management Practices and Processes*

Has as its objective the establishment and maintenance by departments and agencies of sound management processes and systems for strategic and operational planning and review. This involves the conduct of surveys and assistance in the development and implementation of departmental action plans for improvements in management practices; the elaboration of policies, guidelines and standards for program evaluation and internal audit; the provision of assistance to departments and agencies in the implementation of evaluation and audit policies; the monitoring of evaluation and audit practices; participation in the training and development of managers and practitioners of program evaluation and internal audit; and the development, in conjunction with other central agencies, of Government-wide procedures in order to ensure the demand for, and appropriate use of evaluative information.

*Administration*

Includes management and support work for the above activities; and financial, personnel and administrative services.

## Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	53,385,000	...	...	53,385,000	1	54,090,178	623,684	...	50,802,258
...	...	1,324,000	...	1,324,000	1c	39,530	...	...	41,683
...	...	...	4,862	4,862		5,270,000	...	...	4,899,000
...	53,385,000	1,324,000	4,862	54,713,862					
...	42,400	...	(2,870)	39,530	(S)				
...	4,780,000	...	490,000	5,270,000	(S)				
...	<b>58,207,400</b>	<b>1,324,000</b>	<b>491,992</b>	<b>60,023,392</b>		<b>59,399,708</b>	<b>623,684</b>	...	<b>55,742,941</b>
<b>Secretariat</b>									
Central Administration of the Public Service Program									
...	340,000,000	...	...	340,000,000	5	...	328,570,661	...	...
...	...	...	(11,429,339)	(11,429,339)		...	...	...	...
...	340,000,000	...	(11,429,339)	328,570,661		...	...	...	...
...	15,000,000	...	...	15,000,000	10	...	...	...	...
...	...	...	(15,000,000)	(15,000,000)		...	...	...	...
...	15,000,000	...	(15,000,000)	...		...	...	...	...
...	<b>355,000,000</b>	...	<b>(26,429,339)</b>	<b>328,570,661</b>		...	<b>328,570,661</b>	...	...
Government Contingencies and Centrally Financed Programs									
...	241,722,000	...	...	241,722,000	15	218,367,094	23,354,906	...	200,571,554
...	412,000	...	(40,246)	371,754	(S)	371,754	...	...	414,719
...	...	...	(11,877,409)	(11,877,409)	(S)	(11,877,409)	...	...	1,137,209
...	<b>242,134,000</b>	...	<b>(11,917,655)</b>	<b>230,216,345</b>		<b>206,861,439</b>	<b>23,354,906</b>	...	<b>202,123,482</b>
Employer Contributions to Insurance Plans Program									
...	336,000	...	...	336,000	20	...	...	...	...
...	...	...	500,000	500,000		...	...	...	...
...	336,000	...	500,000	836,000		834,159	1,841	...	504,530
...	389,000	...	40,000	429,000	(S)	429,000	...	...	408,000
...	<b>725,000</b>	...	<b>540,000</b>	<b>1,265,000</b>		<b>1,263,159</b>	<b>1,841</b>	...	<b>912,530</b>

...	...	I	...	I	21c	Special Program Authority to wind-up the National Lottery Account	...	I	...
...	...	I	...	I		Total Program—Budgetary	...	I	...
...	656,066,400	1,324,001	(37,315,002)	620,075,399		Total Secretariat—Budgetary	267,524,306	352,551,093	...
...	10,605,000	...	...	10,605,000	25	<b>Comptroller General</b>			
...	1,101,000	...	113,000	1,214,000	(S)	Management Practices and Controls Program	10,384,532	220,468	...
...	11,706,000	...	113,000	11,819,000		Program expenditures	1,214,000	...	9,711,731
...	667,772,400	1,324,001	(37,202,002)	631,894,399		Contributions to employee benefit plans	...	...	1,145,000
...	...	...	...	...		Total Comptroller General—Budgetary	11,598,532	220,468	...
...	...	...	...	...		Total Ministry—Budgetary	279,122,838	352,771,561	...
...	...	...	...	...			...	...	258,778,953

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year by Statutes other than Appropriation Acts, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.  
 (1) Treasury Board Vote 5—Government contingencies.  
 Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities						Adjustments and transfers			Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
...	11,873,000	1,324,000	...	...	(105,672)	19,472	...	13,110,800		11,288,903	1,821,897	...	9,750,179
...	14,757,000	...	...	...	(457,475)	264,213	...	14,563,738		15,990,966	(1,427,228)	...	15,137,057
...	5,711,000	...	...	...	338,443	33,033	...	6,082,476		5,770,660	311,816	...	5,276,552
...	7,392,000	...	...	...	279,085	85,121	...	7,756,206		7,573,644	182,562	...	7,163,376
...	5,082,000	...	...	...	(153,035)	54,683	...	4,983,648		4,843,746	139,902	...	4,674,405
...	13,239,400	...	...	...	(235,299)	30,608	...	13,034,709		13,439,974	(405,265)	...	12,950,054
...	58,054,400	1,324,000	...	...	(333,953)	487,130	...	59,531,577		58,907,893	623,684	...	54,951,623
...	...	...	...	...	...	...	...	...		...	...	...	...
...	...	...	...	...	107,234	...	...	107,234		107,234	...	...	180,759
...	...	...	...	...	99,975	...	...	99,975		99,975	...	...	150,330
...	...	...	...	...	19,057	...	...	19,057		19,057	...	...	38,181
...	...	...	...	...	24,215	...	...	24,215		24,215	...	...	29,561
...	...	...	...	...	49,335	...	...	49,335		49,335	...	...	43,199
...	...	...	...	...	38,999	...	...	38,999		38,999	...	...	201,288
...	...	...	...	...	338,815	...	...	338,815		338,815	...	...	643,318
...	153,000	...	...	...	...	...	...	153,000		153,000	...	...	148,000
...	11,873,000	1,324,000	...	...	1,562	19,472	...	13,218,034		11,396,137	1,821,897	...	9,930,938
...	14,757,000	...	...	...	(357,500)	264,213	...	14,663,713		16,090,941	(1,427,228)	...	15,287,387
...	5,711,000	...	...	...	357,500	33,033	...	6,101,533		5,789,717	311,816	...	5,314,733
...	7,392,000	...	...	...	303,300	85,121	...	7,780,421		7,597,859	182,562	...	7,192,937
...	5,082,000	...	...	...	(103,700)	54,683	...	5,032,983		4,893,081	139,902	...	4,717,604
...	13,392,400	...	...	...	(196,300)	30,608	...	13,226,708		13,631,973	(405,265)	...	13,299,342
...	58,207,400	1,324,000	...	...	4,862	487,130	...	60,023,392		59,399,708	623,684	...	55,742,941
...	340,000,000	...	...	...	(10,929,339)	...	...	328,570,661		...	328,570,661	...	...
...	15,000,000	...	...	...	(14,995,138)	...	...	...		...	...	...	...
...	355,000,000	...	...	...	(25,924,477)	...	...	328,570,661		...	328,570,661	...	...

Employer Contributions to Insurance Plans Program

...	256,766,000	...	...	...	...	231,555,000	208,639,381	22,915,619	194,775,290
...	10,167,000	...	(25,211,000)	...	...	10,167,000	9,727,713	439,287	5,796,264
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	(25,211,000)	...	(11,877,409)	...	...	(11,877,409)	(11,877,409)	...	1,137,209
...	...	...	...	...	...	...	...	...	...
...	241,722,000	...	(11,877,409)	...	...	229,844,591	206,489,685	23,354,906	201,708,763
...	412,000	...	(40,246)	...	...	371,754	371,754	...	414,719
...	...	...	...	...	...	...	...	...	...
...	231,555,000	...	...	...	...	231,555,000	208,639,381	22,915,619	194,775,290
...	10,579,000	...	(40,246)	...	...	10,538,754	10,099,467	439,287	6,210,983
...	...	...	...	...	...	...	...	...	...
...	...	...	(11,877,409)	...	...	(11,877,409)	(11,877,409)	...	1,137,209
...	242,134,000	...	(11,917,655)	...	...	230,216,345	206,861,439	23,354,906	202,123,482
...	...	...	...	...	...	...	...	...	...
...	3,223,000	...	40,000	...	500,000	1,265,000	1,263,159	1,841	912,530
...	(2,498,000)	...	...	...	...	(2,498,000)	...	...	...
...	725,000	...	40,000	...	500,000	1,265,000	1,263,159	1,841	912,530
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	656,066,400	1,324,001	(25,924,477)	...	...	620,075,399	267,524,306	352,551,093	258,778,953
...	4,423,000	...	43,000	...	...	4,466,000	4,204,424	261,576	3,996,730
...	4,952,000	...	51,000	...	...	5,003,000	4,900,881	102,119	4,593,687
...	2,331,000	...	19,000	...	...	2,350,000	2,394,974	(44,974)	2,222,394
...	11,706,000	...	113,000	...	...	11,819,000	11,500,279	318,721	10,812,811



# Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	150,000	...	...	...	150,000	...	...	145,000
...	3,000	...	...	...	3,000	...	...	3,000
...	<b>153,000</b>	...	...	...	<b>153,000</b>	...	...	<b>148,000</b>
...	12,000	...	...	(3,865)	8,135	...	...	8,135
...	400,000	...	...	(36,381)	363,619	...	...	406,584
...	<b>412,000</b>	...	...	<b>(40,246)</b>	<b>371,754</b>	...	...	<b>414,719</b>
...	<b>565,000</b>	...	...	<b>(40,246)</b>	<b>524,754</b>	...	...	<b>562,719</b>
...	<b>565,000</b>	...	...	<b>(40,246)</b>	<b>524,754</b>	...	...	<b>562,719</b>

(S) Statutory transfer payment.

## Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
<b>Secretariat</b>	\$	\$	\$
Employer Contributions to Insurance Plans Program			
<b>Budgetary (respendable revenues)</b>			
Public Service insurance	25,211,000	25,023,667	26,738,540
Receipts from revolving funds			
<b>Total Program—Budgetary</b>	<b>25,211,000</b>	<b>25,023,667</b>	<b>26,738,540</b>
<b>Temporary Assignments Program</b>			
<b>Budgetary (respendable revenues)</b>			
Special assignments	2,498,000	2,100,626	1,973,918
Salary of employees assigned to other Government departments and agencies			
<b>Total Program—Budgetary</b>	<b>2,498,000</b>	<b>2,100,626</b>	<b>1,973,918</b>
<b>Total Secretariat—Budgetary</b>	<b>27,709,000</b>	<b>27,124,293</b>	<b>28,712,458</b>
<b>Total Ministry—Budgetary</b>	<b>27,709,000</b>	<b>27,124,293</b>	<b>28,712,458</b>

## Revenue

	Current year	Previous year
<b>Secretariat</b>	\$	\$
Central Administration of the Public Service Program		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Salaries and benefits	10,982	7,280
Travel	902	7,327
Other goods and services	10,102	7,150
Adjustment to prior year's Payables at Year End (PAYE)	47,055	571
	69,041	22,328
<b>Services and service fees—</b>		
Access to information requests	1,373	242
<b>Proceeds from sales—</b>		
Sales of publications	9,579	13,637
<b>Other non-tax revenue—</b>		
Parking fees	2,373,129	1,698,550
Recovery of employee benefits	23,431	30,883
Disciplinary penalties	22,192	10,889
Contract cost sharing—Public Service Alliance of Canada (PSAC)	...	50,000
Sundry	10,306	9,552
	2,429,058	1,799,874
<b>Total Program</b>	<b>2,509,051</b>	<b>1,836,081</b>
<b>Employer Contributions to Insurance Plans Program</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Salaries and benefits	610	...
<b>Other non-tax revenue—</b>		
Recovery of employee benefits	3,597	...
<b>Total Program</b>	<b>4,207</b>	<b>...</b>
<b>Temporary Assignments Program</b>		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Salaries and benefits	5,325	...
<b>Total Program</b>	<b>5,325</b>	<b>...</b>
<b>Total Secretariat</b>	<b>2,518,583</b>	<b>1,836,081</b>

**Revenue—Concluded**

	Current year	Previous year
	\$	\$
<b>Comptroller General</b>		
Management Practices and Controls Program		
<b>Non-Tax Revenue—</b>		
Refunds of previous years' expenditure—		
Travel	579	4,364
Publications	...	191
Adjustments between departments	...	961
Adjustment to prior year's Payables at Year End (PAYE)	25,078	1
	25,657	5,517
Services and service fees	5	...
Proceeds from sales—		
Publications	80	...
Other non-tax revenue—		
Participation in travellers' cheques float	9,964	1,907
Recovery of employee benefits	4,508	...
	14,472	1,907
<b>Total Comptroller General</b>	<b>40,214</b>	<b>7,424</b>
<b>Ministry Summary</b>		
Non-tax Revenue—		
Refunds of previous years' expenditure	100,633	27,845
Services and service fees	1,378	242
Proceeds from sales	9,659	13,637
Other non-tax revenue	2,447,127	1,801,781
<b>Total Ministry</b>	<b>2,558,797</b>	<b>1,843,505</b>



# SECTION 28

## 1985-86 PUBLIC ACCOUNTS

### Veterans Affairs

#### CONTENTS

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## Department

### Veterans Affairs Program

#### Objective

To provide support for the economic, social, mental and physical well-being of veterans and their dependants and other eligible persons.

#### Activity Description

*Social and Income Support*  
Administration of matters relating to the social welfare of veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; hospitalization and medicare assistance; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; social welfare counselling services and special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

### Health Services

The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, prosthetic services and related training, allowances and ancillary benefits.

### Management of Property Contracts

Provision of property management and other services including post-loan counselling, real estate appraisals, loan advances for the construction of buildings and other improvements, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

### Departmental Administration

Operation of the offices of the Minister, Deputy Minister, Assistant Deputy Ministers and the managerial support functions of financial management, personnel administration, administrative services, public relations, and planning, audit and evaluation services.

### War Veterans Allowance Board Program

#### Objective

To ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of Civilian War Pensions and Allowances Act.

#### Activity Description

*Appeal, Review, Adjudication and Interpretation*  
Provision for the expenses of the War Veterans Allowance Board which adjudicates appeals related to the rulings in cases of applicants and recipients made by the Department of Veterans Affairs under the War Veterans Allowances Act and the Civilian War Pensions and Allowances Act, Part XI, and related instruments, reviews rulings of the Department, adjudicates eligibility in specific cases and interprets the acts and regulations.

**Objective**

To ensure that eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants receive the full benefits of the Pension Act and related statutes.

**Activity Description***Pension Review System*

Provides for the adjudication of appeals made before it on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and for the determination of all matters of interpretation of the Pension Act, and for the adjudication of appeals under the Civilian War Pensions and Allowances Act, Compensation for Former Prisoners of War Act, Flying Accidents Compensation Regulations, RCMP Pension Continuation Act, RCMP Superannuation Act and other related statutes.

**Objective**

To ensure the provision of service-related death and disability benefits to eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants.

**Activity Description***Pension Adjudication and Administration*

Provides for the administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders, for the payment of compensation in accordance with the Compensation for Former Prisoners of War Act and for the adjudication of all claims for pensions and allowances including claims under the RCMP Pension Continuation Act and RCMP Superannuation Act.

**Objective**

To provide an independent professional legal aid service to persons seeking to establish entitlement under the Pension Act and allied statutes and orders or on appeal to the War Veterans Allowance Board.

**Activity Description***Legal Counselling and Representation*

Provisions of a complete independent legal aid service, which includes the acceptance of claims, the searching of records, the identification of evidence, the counselling of applicants, and the preparation and presentation of claims to the adjudicating bodies (Canadian Pension Commission and Pension Review Board) and appeals under the War Veterans Allowance Act to the War Veterans Allowance Board through the services of professional advocates and supporting staff located in eighteen cities throughout Canada.

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\*Formerly the Pension Program.

Ministry Summary

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	As shown in				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$		\$	\$	\$	
...	259,716,600	...	...	...	259,716,600	I	266,283,627	6,675,753	...	256,607,253
...	...	1,203,000	...	...	1,203,000	Ib	...	...	...	...
...	...	...	...	...	...	Ic	...	...	...	...
...	...	1	...	...	1		...	...	...	...
...	...	...	11,999,999	...	11,999,999		...	...	...	...
...	...	...	39,780	...	39,780		...	...	...	...
...	259,716,600	1,203,001	12,039,779	...	272,959,380		...	...	...	...
...	525,793,000	...	...	...	525,793,000	S	488,106,976	25,686,025	...	489,785,184
...	...	...	(11,999,999)	...	(11,999,999)		...	...	...	...
...	525,793,000	...	(11,999,999)	...	513,793,001		...	...	...	...
...	42,400	...	(2,870)	...	39,530	(S)	39,530	...	...	41,682
...	2,100,000	...	...	...	2,100,000	(S)	2,100,000	...	...	2,600,000
...	102,000	...	(94,060)	...	7,940	(S)	7,940	...	...	35,348
...	63,000	...	(19,032)	...	43,968	(S)	43,968	...	...	30,365
...	803,000	...	(99,372)	...	703,628	(S)	703,628	...	...	706,522
...	13,519,000	...	1,386,000	...	14,905,000	(S)	14,905,000	...	...	14,394,000
...	...	...	35,746	...	35,746	(S)	35,746	...	...	330
...	...	...	16,029	...	16,029	(S)	16,029	...	...	...
...	...	...	10,561	...	10,561	(S)	10,561	...	...	...
...	802,139,000	1,203,001	1,272,782	...	804,614,783		772,253,005	32,361,778	...	764,200,684
411,679,394	...	...	...	...	411,679,394	(S)	(31,299,271)	...	442,978,665	(33,685,616)
...	802,139,000	1,203,001	1,272,782	...	804,614,783		772,253,005	32,361,778	...	764,200,684
411,679,394	...	...	...	...	411,679,394		(31,299,271)	...	442,978,665	(33,685,616)

(L) Loans to the Veterans' Land Act Fund pursuant to the Veterans' Land Act, Parts I, II and III as amended by Vote L55, Appropriation Act No. 3, 1970. Limit \$605,000,000. (Net)

Total Program—Budgetary Non-budgetary



Programs by Activity

Available from previous years	Source of authorities				Total available for use	Disposition of authorities					
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$			
...	28,010,000	...	20,000	(968,000)	236,639	...	27,298,639	41,130,636	(13,831,997)	...	42,151,847
...	210,087,000	...	19,780	6,900,999	860,831	...	217,868,610	200,255,186	17,613,424	...	183,883,561
...	6,984,000	...	...	(223,000)	104,206	...	6,865,206	6,534,994	330,212	...	6,359,946
...	26,584,000	1,203,001	...	5,179,000	243,790	...	33,209,791	31,097,419	2,112,372	...	35,604,120
...	271,665,000	1,203,001	39,780	10,888,999	1,445,466	...	285,242,246	279,018,235	6,224,011	...	267,999,474
...	137,000	...	...	350,000	...	...	487,000	464,722	22,278	...	491,151
...	1,380,000	...	...	...	...	...	1,380,000	1,232,242	147,758	...	1,466,079
...	25,000	...	...	(1,000)	...	...	24,000	18,616	5,384	...	24,140
...	71,000	...	...	762,000	...	...	833,000	556,678	276,322	...	1,062,422
...	1,613,000	...	...	1,111,000	...	...	2,724,000	2,272,258	451,742	...	3,043,792
...	479,579,000	...	...	...	(212,464)	...	479,366,536	464,730,851	14,635,685	...	475,090,230
...	47,182,000	...	...	(11,999,999)	...	...	35,182,001	24,131,661	11,050,340	...	15,467,188
...	2,100,000	...	...	...	...	...	2,100,000	2,100,000 <sup>(1)</sup>	...	...	2,600,000 <sup>(1)</sup>
...	528,861,000	...	...	(11,999,999)	(212,464)	...	516,648,537	490,962,512	25,686,025	...	493,157,418
411,679,394	...	...	...	...	...	...	411,679,394	(31,299,271)	...	...	(33,685,616)
...	507,726,000	...	20,000	(618,000)	24,175	...	507,152,175	506,326,209	825,966	...	517,733,228
...	258,649,000	...	19,780	(5,099,000)	860,831	...	254,430,611	225,619,089	28,811,522	...	200,816,828
...	9,109,000	...	...	(224,000)	104,206	...	8,989,206	8,653,610	335,596	...	8,984,086
...	26,655,000	1,203,001	...	5,941,000	243,790	...	34,042,791	31,654,097	2,388,694	...	36,666,542
411,679,394	...	...	...	...	...	...	411,679,394	(31,299,271)	...	...	(33,685,616)
...	802,139,000	1,203,001	39,780	...	1,233,002	...	804,614,783	772,253,005	32,361,778	...	764,200,684
411,679,394	...	...	...	...	...	...	411,679,394	(31,299,271)	...	...	(33,685,616)

War Veterans Allowance Board Program

Operating	1,634,000	...	...	...	19,000	...	1,653,000	...	1,507,664	145,336	...	1,520,442
Appeal, review, adjudication and interpretation	...	...	...	...	...	...	...	...	6,753	(4,753)	...	29,228
Capital	2,000	...	...	2,000	...	...	...	...	1,514,417	140,583	...	1,549,670
Appeal, review, adjudication and interpretation	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—Budgetary</b>	<b>1,636,000</b>	<b>...</b>	<b>...</b>	<b>1,655,000</b>	<b>19,000</b>	<b>...</b>	<b>1,655,000</b>	<b>...</b>	<b>1,548,027</b>	<b>107,241</b>	<b>...</b>	<b>975,363</b>

Pension Review Board Program

Operating	1,207,000	433,268	...	...	13,000	(7,000)	1,646,268	...	1,542,356	103,912	...	967,369
Pension review system	...	...	...	...	...	...	...	...	5,671	3,329	...	7,994
Capital	2,000	...	...	9,000	...	7,000	...	...	...	...	...	...
Pension review system	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—Budgetary</b>	<b>1,209,000</b>	<b>433,268</b>	<b>...</b>	<b>1,655,268</b>	<b>13,000</b>	<b>...</b>	<b>1,655,268</b>	<b>...</b>	<b>737,218,059</b>	<b>11,189,941</b>	<b>...</b>	<b>670,567,980</b>

Canadian Pension Commission Program

Operating	19,083,000	483,000	15,912	19,766,912	185,000	...	...	...	18,213,185	1,553,727	...	16,975,329
Pension adjudication and administration	...	...	...	...	...	...	...	...	156,058	(83,058)	...	154,117
Capital	73,000	...	...	73,000	...	...	...	...	737,218,059	11,189,941	...	670,567,980
Pension adjudication and administration	...	...	...	...	...	...	...	...	...	...	...	...
Transfer payments	748,408,000	...	...	748,408,000	...	...	...	...	755,587,302	12,660,610	...	687,697,426
Pension adjudication and administration	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—Budgetary</b>	<b>767,564,000</b>	<b>483,000</b>	<b>15,912</b>	<b>768,247,912</b>	<b>185,000</b>	<b>...</b>	<b>768,247,912</b>	<b>...</b>	<b>5,418,352</b>	<b>271,648</b>	<b>...</b>	<b>4,580,390</b>

Bureau of Pensions Advocates Program

Operating	4,878,000	732,000	...	5,633,000	59,000	(36,000)	5,690,000	...	5,368,442	264,558	...	4,562,240
Legal counselling and representation	...	...	...	...	...	...	...	...	49,910	7,090	...	18,150
Capital	21,000	...	...	57,000	...	36,000	...	...	...	...	...	...
Legal counselling and representation	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total Program—Budgetary</b>	<b>4,899,000</b>	<b>732,000</b>	<b>...</b>	<b>5,690,000</b>	<b>59,000</b>	<b>...</b>	<b>5,690,000</b>	<b>...</b>	<b>5,418,352</b>	<b>271,648</b>	<b>...</b>	<b>4,580,390</b>
<b>Total Ministry—Budgetary</b>	<b>1,577,447,000</b>	<b>2,851,269</b>	<b>55,692</b>	<b>1,581,862,963</b>	<b>1,509,002</b>	<b>...</b>	<b>1,581,862,963</b>	<b>...</b>	<b>1,536,321,103</b>	<b>45,541,860</b>	<b>...</b>	<b>1,459,003,533</b>
<b>Non-budgetary</b>	<b>411,679,394</b>	<b>...</b>	<b>...</b>	<b>411,679,394</b>	<b>...</b>	<b>...</b>	<b>411,679,394</b>	<b>...</b>	<b>(31,299,271)</b>	<b>...</b>	<b>...</b>	<b>442,978,665</b>

(1) This amount was charged to Standard Object 12.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	20,000	...	...	...	...	...	...	8,877
...	20,000	...	...	...	...	...	...	31,456
...	12,285,000	...	...	...	...	...	...	12,803,785
...	430,990,000	...	...	...	...	...	...	429,063,408
...	565,000	...	...	...	...	...	...	555,225
...	22,685,000	...	...	...	...	...	...	22,317,764
...	2,100,000	...	400,000	...	...	...	...	2,024,676
...	18,000	...	...	...	...	...	...	18,000
...	9,000	...	...	...	...	...	...	9,000
...	1,000	...	...	...	...	...	...	1,000
...	1,115,000	...	...	...	...	...	...	794,564
...	30,000	...	70,000	...	...	...	...	42,142
...	60,000	...	...	...	...	...	...	46,729
...	2,000	...	...	...	...	...	...	...
...	1,584,000	...	416,000	...	...	...	...	1,502,949
...	72,000	...	...	...	...	...	...	10,365
...	2,500,000	...	...	...	...	...	...	2,047,308
...	30,000	...	...	...	...	...	...	23,868
...	4,525,000	...	(886,000)	...	...	...	...	2,996,879
...	2,000	...	...	(1,549)	451	...	...	...
...	100,000	...	...	(92,511)	7,489	...	...	35,348
...	63,000	...	...	(19,032)	43,968	...	...	30,365

**Department**  
**Veterans Affairs Program**  
**Grants**  
**Social and income support**  
**War Veterans Allowances and Civilian War Allowances:**  
 North West Field Force 737  
 South African War 37,588  
 World War I 11,909,715  
 World War II and Special Forces (Korea) 418,075,266  
 Dual Service (World Wars I and II) 586,655  
 Civilian War Allowances 23,295,745  
 Assistance in accordance with the provisions of the Assistance Fund Regulations 2,213,254  
 Army Benevolent Fund 18,000  
 Royal Canadian Legion 9,000  
 Canadian Veterans Association of the United Kingdom 1,000  
 Other benefits: 1,000  
 Children of war dead (education assistance) 1,115,000  
 University and vocational training 100,000  
 Assistance to Canadian veterans—Overseas district 60,000  
 Repayment under Subsection (3) of Section 10 of the Veterans Rehabilitation Act 2,000  
 Last Post Fund 2,000,000  
 Special housing assistance for veterans 72,000  
 Commonwealth War Graves Commission 2,500,000  
 United Nations Memorial Cemetery in Korea 30,000  
 Treatment and related allowances 3,639,000  
 Payments under the War Service Grants Act:  
 (S) Re-establishment credits under Section 8 451  
 (S) Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act 7,489  
 (S) Returned soldiers insurance actuarial liability adjustment 43,968

...	803,000	...	...	703,628	...	703,628	...	706,522	
...	...	...	...	...	...	...	...	20,000	
...	...	...	...	...	...	...	...	...	
...	479,579,000	...	...	479,366,536	...	464,730,851	14,635,685	475,090,230	
...	200,000	...	...	200,000	...	183,298	16,702	203,566	
...	2,100,000	...	...	2,100,000	...	2,100,000 <sup>(1)</sup>	...	2,600,000 <sup>(1)</sup>	
...	481,879,000	...	...	481,666,536	...	467,014,149	14,652,387	477,893,796	
<b>Contributions</b>									
<b>Health services</b>									
...	33,200,000	...	...	21,200,001	...	13,570,959	7,629,042	9,385,984	
...	13,782,000	...	...	13,782,000	...	10,377,404	3,404,596	5,871,781	
...	...	...	...	...	...	...	...	5,857	
...	46,982,000	...	...	34,982,001	...	23,948,363	11,033,638	15,263,622	
<b>Program Summary by Activity</b>									
...	479,579,000	...	...	479,366,536	...	464,730,851	14,635,685	475,090,230	
...	47,182,000	...	...	35,182,001	...	24,131,661	11,050,340	15,467,188	
...	2,100,000	...	...	2,100,000	...	2,100,000 <sup>(1)</sup>	...	2,600,000 <sup>(1)</sup>	
...	528,861,000	...	...	516,648,537	...	490,562,512	25,686,025	493,157,418	

Canadian Pension Commission Program

Grants

Pension adjudication and administration  
 Pensions for disability and death, including  
 pensions granted under the authority of  
 the Civilian Government Employees  
 (War) Compensation Order, PC 45-  
 8848 of November 22, 1944, which  
 shall be subject to the Pension Act; for  
 compensation under the Compensation  
 for Former Prisoners of War Act,  
 Newfoundland special awards and  
 burial grants;  
 The Flying Accidents Compensation  
 Regulations  
 World War I  
 World War II  
 Civilians, World War II  
 Defence Forces—Peacetime services

...	390,000	...	...	390,000	...	406,666	(16,666)	377,598
...	95,940,000	...	...	95,940,000	...	81,161,715	14,778,285	84,152,135
...	608,863,000	...	...	608,863,000	...	600,871,874	7,991,126	542,472,390
...	2,126,000	...	...	2,126,000	...	2,137,452	(11,452)	2,042,034
...	28,950,000	...	...	28,950,000	...	39,084,314	(10,134,314)	26,393,442



**Revenue**

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
<b>Department</b>				
Veterans Affairs Program				
<b>Non-Tax Revenue—</b>				
Return on investments—				
Loans, investments and advances—				
Veterans' Land Act Fund—Advances	10,577,988	12,007,396		
Other accounts—	8,724	17,363		
Sundries—Other				
	10,586,712	12,024,759		
Refunds of previous years' expenditure—				
Refunds of war veterans allowance	1,355,829	18,416		
Refunds of other grants and contributions	269,090	399,296		
Refunds of operating/maintenance funds	1,119,787	96,709		
Adjustment to prior year's Payables at Year End (PAYE)	117,300	37,561		
	2,862,006	551,982		
<b>Services and service fees—</b>				
Provincial hospital insurance plans for in-patient hospital services	15,415,366	11,094,517		
Other in-patient hospital services	4,947,057	3,030,466		
Out-patient hospital services	201,655	215,840		
Medical services	350,720	376,939		
Meals	318,015	323,092		
Dental fees	267,176	240,172		
Sundry	93,708	89,136		
	21,593,697	15,370,162		
Proceeds from sales—				
Manufacture of Remembrance Day poppies (Vetcraft)	1,198,097	1,146,795		
Sundry	8,034	8,933		
	1,206,131	1,155,728		
Other non-tax revenue—				
Refunds of war veterans allowances and assistance fund overpayments	...	994,882		
Sundry	125,149	198,606		
	125,149	1,193,488		
<b>Total Program</b>	<b>36,373,695</b>	<b>30,296,119</b>		
<b>Pension Review Board Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of operating/maintenance funds	1,213,300	911,117		
	1,902	17,977		
	1,215,202	929,094		
<b>Total Program</b>	<b>1,215,202</b>	<b>1,488,270</b>		
<b>Canadian Pension Commission Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of pensions	...	558,455		
Refunds of operating/maintenance funds	...	721		
Other non-tax revenue—				
Refunds of pension overpayments	...	559,176		
Sundry	...	...		
	1,215,202	1,488,270		
<b>Total Program</b>	<b>1,215,202</b>	<b>1,488,270</b>		
<b>Bureau of Pensions Advocates Program</b>				
<b>Non-Tax Revenue—</b>				
Refunds of previous years' expenditure—				
Refunds of operating/maintenance funds	...	2,597		
	...	2,597		
<b>Total Program</b>	<b>...</b>	<b>2,597</b>		
<b>Total Department</b>	<b>37,588,897</b>	<b>31,789,286</b>		
<b>Ministry Summary</b>				
<b>Non-Tax Revenue—</b>				
Return on investments	10,586,712	12,024,759		
Refunds of previous years' expenditure	4,077,208	1,485,973		
Services and service fees	21,593,697	15,370,162		
Proceeds from sales	1,206,131	1,155,728		
Other non-tax revenue	125,149	1,752,664		
	37,588,897	31,789,286		



**SECTION 29**

**1985-86  
PUBLIC ACCOUNTS**

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1986

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# INTRODUCTION TO THE PUBLIC ACCOUNTS

## Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for agreeing its accounts to the control accounts of the Receiver General, and maintains detailed records of the transactions in those accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

## Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary and analysis of the financial transactions of the Government while

**Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

**Volume II** is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses. The content of **Part II** is summarized as follows:

- financial statements of revolving funds (Section 1);
- financial statements of departmental corporations and other entities (Section 2);
- supplementary information required by the Financial Administration Act (Section 3);
- accounts receivable and deletions (Section 4);
- professional and special services (Section 5);
- construction and acquisition of land, buildings, works, machinery and equipment (Section 6);
- transfer payments (Section 7);
- public debt charges (Section 8);
- payments of damage claims, ex gratia payments, Federal Court awards and nugatory payments (Section 9);
- federal-provincial shared-cost programs (Section 10);
- other Government-wide information (Section 11); and,
- other miscellaneous information (Section 12).

# SECTION 1

## 1985-86 PUBLIC ACCOUNTS

### Financial Statements of Revolving Funds

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## Defence Production Revolving Fund

### MANAGEMENT REPORT

The accompanying financial statements of the Defence Production Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, the Defence Production Act, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality.

The primary responsibility for integrity and objectivity of these statements rests with the Finance, Personnel and Administration sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept.

Approved by:

R. J. NEVILLE  
*Comptroller*

R. M. EMOND  
*Assistant Deputy Minister  
Finance, Personnel and Administration*

August 11, 1986

### STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Working capital change .....	(2)	2,185	7,669	10,247
Other items.....		359		(7,390)
Authority provided .....	(2)	2,544	7,669	2,857

The accompanying notes are an integral part of this statement.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada.....	1,482,257	4,544,402	Outside parties .....	1,036,049	1,912,816
Long-term receivable			EQUITY OF CANADA		
Outside parties (Note 3).....	1,130,902	1,130,902	Accumulated net charge against the Fund's authority..	1,577,110	3,762,488
	2,613,159	5,675,304		2,613,159	5,675,304

The accompanying notes are an integral part of this statement.

**Defence Production Revolving Fund—Concluded**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Sales of stockpiled defence supplies.....		6,961,992
Billings for defence supplies requisitioned by customer departments.....	6,606,560	9,605,385
	<u>6,606,560</u>	<u>16,567,377</u>
Cost of sales.....		6,871,342
Payments to suppliers for defence supplies requisitioned by customer departments.....	6,606,560	9,605,385
	<u>6,606,560</u>	<u>16,476,727</u>
Gross margin.....		90,650
Operating expenses		
Interest.....		90,650
Net profit (loss).....		

The accompanying notes are an integral part of this statement.

**STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Balance, beginning of year.....		453,603
Prior year adjustment.....		2,332
Balance, beginning of year, as restated.....		455,935
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account.....		(455,935)
Balance, end of year.....		

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Changes in current assets and liabilities.....	2,185,378	10,247,227
Net financial resources provided by operating activities.....	<u>2,185,378</u>	<u>10,247,227</u>
<b>FINANCING ACTIVITIES:</b>		
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account.....		(455,935)
Prior year adjustment.....		2,332
Net financial resources (used) by financing activities.....		<u>(453,603)</u>
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR.....</b>	<u>2,185,378</u>	<u>9,793,624</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR.....</b>	<u>(3,762,488)</u>	<u>(13,556,112)</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR.....</b>	<u>(1,577,110)</u>	<u>(3,762,488)</u>

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account.....	1,577,110	3,762,488
Add: PAYE charges against the appropriation account after March 31.....	1,036,049	1,912,816
Less: amounts credited to the appropriation account after March 31.....	<u>627,738</u>	<u>1,146,012</u>
Net authority used, end of year.....	1,985,421	4,529,292
Authority limit.....	83,275,993	98,275,993
Unused authority carried forward.....	<u>81,290,572</u>	<u>93,746,701</u>

The accompanying notes are an integral part of this reconciliation.

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986**

1. Purpose and authority

The Defence Production Revolving Fund has been authorized by Section 15 of the Defence Production Act. It was established in 1951 for the purpose of:

- (a) financing the stockpiling of defence supplies or strategic materials;
- (b) making loans or advances to aid in defence procurement such as working capital loans as advance payments on contracts but not including loans or advance payments for capital purposes; and
- (c) permitting initial payments for defence supplies which can be promptly billed to a Government department, agency or an associated Government in advance of delivery of goods.

The Adjustment of Accounts Act (S.C. 1980, c. 17) had the effect of creating a separate Defence Production Loan Account for loans or advances authorized under the Defence Production Act, item (b) above.

The Fund and the Defence Production Loan Account have a joint continuing non-lapsing authority from the Adjustment of Accounts Act to make payments out of the Consolidated Revenue Fund, the total of which is not to exceed at any time by more than \$100 million the aggregate of amounts received on these two accounts. An amount of \$15,408,997, representing net assets assumed by the Fund was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, accumulated surplus in the amount of \$455,935 has been transferred to the Fund's authority during 1984-85.

2. Significant accounting policies

(a) Progress payments to suppliers

Progress payments and accrued liabilities to suppliers for defence supplies requisitioned by Government departments and agencies and/or for stockpiled inventories, which are in progress and located on the supplier's premises, are recorded as progress payments to suppliers. Under the terms of the contracts, the suppliers are liable to the Fund until delivery takes place.

(b) Progress billings to customers

Billings to customers for defence supplies requisitioned which have not yet been delivered to customers are recorded in the accounts as progress billings to customers.

3. Long-term receivable

In accordance with the terms of an agreement, the collection of the long-term receivable is dependent on the recipient's ability to make sales. Should the sales be insufficient to retire the debt, any balance owing will be recovered from the Department of National Defence.

## Environmental Studies Revolving Fund (Energy, Mines and Resources)

### MANAGEMENT REPORT

These financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for integrity and objectivity of these statements rests with the management of the Fund. As a result of management reporting structure changes, a memorandum of understanding transferred, commencing November 5, 1985, the financial administration of the Environmental Studies Revolving Fund—Indian Affairs and Northern Development to the Comptroller, Canada Oil and Gas Lands Administration.

The financial statements were prepared with objective data maintained by the Department. The significant accounting policies used in the preparation of the financial statements are included in the notes to the financial statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality.

The Fund began operation during fiscal year 1983-84. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. The Department develops and disseminates financial management and accounting policies and the Fund is maintained under a system of internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. Transactions are executed in accordance with the Financial Administration Act, regulations and directives from Treasury Board and the Receiver General for Canada in order to provide the required visibility, accountability and control of the operations of the Fund.

Approved by:

R.O. SORENSON

*Director-General, Financial Management Branch  
(Senior full-time financial officer)*

S. MENSFORTH

*Assistant Deputy Minister, Finance and Administration  
(Senior financial officer)*

M.E. TASCHEREAU

*Administrator, Canada Oil and Gas Lands Administration*

August 8, 1986

### STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Excess of levies over expenses for the year .....		(1,442)	(800)	1,948
Operating (use) source of funds .....	(1,442)		(800)	1,948
Working capital change (excluding Fund's accumulated net authority) .....		85		(310)
Other items .....	(196)			
Authority (used) provided .....	(1,553)		(800)	1,638

The accompanying notes are an integral part of this statement.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986		1985		LIABILITIES	1986		1985	
		\$		\$			\$		\$
Current					Current				
Fund's accumulated net authority .....		2,307,492		3,664,118	Accounts payable and accrued liabilities				
Accounts receivable					Outside parties .....		196,414		17,184
Outside parties .....		93,635			UNEXPENDED LEVIES .....		2,204,713		3,646,934
		2,401,127		3,664,118			2,401,127		3,664,118

The accompanying notes are an integral part of this statement.

**Environmental Studies Revolving Fund—Continued**  
(Energy, Mines and Resources)

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986							Total \$	1985 Total \$
	Regions								
	Queen Charlotte \$	Vancouver Island \$	Hudson Bay \$	Labrador N.E. Nfld \$	Grand Banks \$	Gulf of St. Lawrence \$	Scotian Shelf \$		
Levies—Oil and gas lands interest owners .....				319,092	1,151,839	54,597	904,432	2,429,960	3,696,878
Operating expenses:									
Environmental and social studies ....	142,525	27,373	248,688	777,452	1,687,315	125,343	561,300	3,569,996	1,551,018
Salaries and employee benefits .....	6,567		18,386	17,073	47,849	18,386	23,070	131,331	149,861
Transportation and communica- tions .....	3,678		10,299	9,563	19,861	10,298	21,712	75,411	29,602
Information .....	3,202		8,964	8,325	17,289	8,965	15,565	62,310	1,913
Professional services .....	1,619		4,533	4,209	8,742	4,533	8,698	32,334	16,273
Materials and supplies .....	44		124	115	237	124	155	799	132
	157,635	27,373	290,994	816,737	1,781,293	167,649	630,500	3,872,181	1,748,799
Excess of levies over expenses for the year .....	(157,635)	(27,373)	(290,994)	(497,645)	(629,454)	(113,052)	273,932	(1,442,221)	1,948,079

The accompanying notes are an integral part of this statement.

STATEMENT OF UNEXPENDED LEVIES  
FOR THE YEAR ENDED MARCH 31, 1986

	1986 \$	1985 \$
Balance, beginning of year .....	3,646,934	1,698,855
Excess of levies over expenses for the year .....	(1,442,221)	1,948,079
Balance, end of year .....	2,204,713	3,646,934

The accompanying notes are an integral part of this statement.

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986

	1986 \$	1985 \$
OPERATING ACTIVITIES:		
Excess of levies over expenses for the year .....	(1,442,221)	1,948,079
Changes in current assets and liabilities (excluding Fund's accumulated net authority) .....	85,595	(309,816)
Net financial resources (used) provided by oper- ating activities .....	(1,356,626)	1,638,263
NET FINANCIAL RESOURCES USED AND CHANGE IN THE FUND'S ACCUMULATED NET AUTHORITY, DURING THE YEAR .....	(1,356,626)	1,638,263
FUND'S ACCUMULATED NET AUTHOR- ITY, BEGINNING OF YEAR .....	3,664,118	2,025,855
FUND'S ACCUMULATED NET AUTHOR- ITY, END OF YEAR .....	2,307,492	3,664,118

The accompanying notes are an integral part of this statement.

**Environmental Studies Revolving Fund—Concluded**  
(Energy, Mines and Resources)

RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986

	1986	1985
	\$	\$
Fund's accumulated net authority .....	2,307,492	3,664,118
Less: PAYE charges against the appropriation account after March 31 .....	196,414	
Unused authority carried forward .....	2,111,078	3,664,118

The accompanying notes are an integral part of this reconciliation.

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million.

2. Significant accounting policy

Levies and expenses

Levies and expenses are recorded on the accrual basis of accounting. Therefore expenses include estimated amounts for study costs incurred, but not invoiced before year end.

3. Commitments

At March 31, 1986, the outstanding balance against the accepted study proposals was \$1,051,192 and is composed of the following:

	1986	1985
	\$	\$
Studies not started .....	78,237	304,494
Studies not completed .....	972,955	1,618,877

## Environmental Studies Revolving Fund (Indian Affairs and Northern Development)

### MANAGEMENT REPORT

The financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for integrity and objectivity of these statements rested with Indian Affairs and Northern Development, departmental accounting operations from April 1, 1985 to November 4, 1985. As a result of management reporting structure changes effective November 5, 1985, a memorandum of understanding transferred the financial administration of the Fund to the Comptroller, Canada Oil and Gas Lands Administration (COGLA).

These financial statements were prepared with objective data maintained by the Department and at COGLA pursuant to the memorandum of understanding signed by both Energy, Mines and Resources and Indian Affairs and Northern Development. The significant accounting policies used in the preparation of the financial statements are described in the notes to the financial statements. Some of the information included in these financial statements is based on management's best estimates and judgments and gives due consideration to materiality. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund began operation during fiscal year 1983-84. The management maintains Fund's accounts which provide a centralized record of the Fund's transactions. The Department develops and disseminates financial management and accounting policies and the Fund maintains a system of internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. Transactions are executed in accordance with the Financial Administration Act, regulations and directives from Treasury Board and the Receiver General for Canada in order to provide the required visibility, accountability and control of the operations of the Fund.

Approved by:

A. C. BOUGHNER  
Director General, Finance and Deputy Comptroller  
(Senior full-time financial officer)

A. S. SILVERMAN  
Assistant Deputy Minister, Finance and Professional Services  
(Senior financial officer)

September 8, 1986

### STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Excess of (expenses) levies over (levies) expenses for the year .....	(2,886)	(972)	214	1,155
Operating (use) source of funds .....	(2,886)	(972)	214	1,155
Working capital change (excluding Fund's accumulated net authority) .....		16		13
Other items <sup>(1)</sup> .....		13		(35)
Authority (used) provided ..	(2,886)	(943)	214	1,133

The accompanying notes are an integral part of this statement.

<sup>(1)</sup> An amount of \$25,000 was charged to the Fund's account in the Accounts of Canada. It was also included in the expenses of the Fund and is part of the excess of expenses over levies for the current fiscal year. This amount represented an account payable to the Northern Affairs Program of the Department of Indian Affairs and Northern Development. Included as part of the \$13,000 total of other items, an amount of \$25,000 was recorded in the Accounts of Canada but incorrectly credited to the Fund's account instead of the appropriation of the said program. Therefore, the authority used, which is measured in the Accounts of Canada, was erroneously decreased by \$25,000. An adjustment will be made in the Accounts of Canada in the 1986-87 fiscal year.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
Current			Current		
Fund's accumulated net authority .....	2,185,194	3,140,381	Accounts payable and accrued liabilities		
Accounts receivable			Outside parties .....	163,665	175,998
Outside parties .....	67,911	72,187	Government of Canada .....	25,000	132
				188,665	176,130
			UNEXPENDED LEVIES .....	2,064,440	3,036,438
	2,253,105	3,212,568		2,253,105	3,212,568

The accompanying notes are an integral part of this statement.

**Environmental Studies Revolving Fund—Continued**  
(Indian Affairs and Northern Development)

**STATEMENT OF UNEXPENDED LEVIES  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Balance, beginning of year .....	3,036,438	1,881,218
Excess of (expenses) levies over (levies) expenses for the year .....	(971,998)	1,155,220
Balance, end of year .....	2,064,440	3,036,438

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Excess of (expenses) levies over (levies) expenses for the year .....	(971,998)	1,155,220
Changes in current assets and liabilities (excluding Fund's accumulated net authority) .....	16,811	13,146
Net financial resources (used) provided by operating activities .....	(955,187)	1,168,366
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE FUND'S ACCUMULATED NET AUTHORITY, DURING THE YEAR .....</b>	<b>(955,187)</b>	<b>1,168,366</b>
<b>FUND'S ACCUMULATED NET AUTHORITY, BEGINNING OF YEAR .....</b>	<b>3,140,381</b>	<b>1,972,015</b>
<b>FUND'S ACCUMULATED NET AUTHORITY, END OF YEAR .....</b>	<b>2,185,194</b>	<b>3,140,381</b>

The accompanying notes are an integral part of this statement.

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986								1985	
	Regions									
	Yukon	MacKenzie	Keewatin	Baffin	Victoria	Ellesmere	Beaufort Sea	Lancaster Sound		Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Levies—Oil and gas lands interest owners .....		2,901	32	19,283	24,846	44,521	466,319	1,289	559,191	3,139,010
<b>Operating expenses</b>										
Environmental study expenses .....	15,492	119,460	114	148,459	26,510	181,134	740,367	75,435	1,306,971	1,706,257
Salaries and employee benefits .....	9,264	43,231		7,720	7,720	43,231	43,231		154,397	218,098
Professional and special services .....	1,873	9,714	1	1,666	1,583	8,907	10,723	288	34,755	7,112
Travel and accommodation .....	1,358	6,456		983	1,179	5,419	6,456	88	21,939	46,274
Printing and reproduction .....	236	1,228		227	227	1,193	2,927	182	6,220	4,495
Office stationery and supplies .....	16	74		13	13	74	74		264	1,006
Equipment rentals .....										502
Other administrative expenses .....	399	1,860		332	332	1,860	1,860		6,643	46
	28,638	182,023	115	159,400	37,564	241,818	805,638	75,993	1,531,189	1,983,790
Excess of (expenses) levies over (levies) expenses for the year .....	(28,638)	(179,122)	(83)	(140,117)	(12,718)	(197,297)	(339,319)	(74,704)	(971,998)	1,155,220

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
Fund's accumulated net authority .....	2,185,194	3,140,381
Less: PAYE charges against the appropriation account after March 31 .....	188,665	176,130
Add: other item <sup>(1)</sup> .....	25,000	
Unused authority carried forward .....	2,021,529	2,964,251

The accompanying notes are an integral part of this reconciliation.

<sup>(1)</sup> An amount of \$25,000 was charged to the Fund's account in the Accounts of Canada. This amount represented an account payable to the Northern Affairs Program of the Department of Indian Affairs and Northern Development. The amount of \$25,000 shown in the above reconciliation was recorded in the Accounts of Canada but incorrectly credited to the Fund's account instead of the appropriation of the said program. Therefore, the unused authority carried forward, which is measured in the Accounts of Canada, was erroneously increased by \$25,000. An adjustment will be made in the Accounts of Canada in the 1986-87 fiscal year.

**Environmental Studies Revolving Fund—Concluded**  
 (Indian Affairs and Northern Development)

NOTES TO FINANCIAL STATEMENTS  
 MARCH 31, 1986

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million.

2. Significant accounting policy—Levies and expenses

As levies are billed to the interest owners, they are recorded on an accrual basis as shown on the statement of operations. Expenses are recorded on an accrual basis of accounting and, include estimated amounts for such portion of environmental and social studies expenses incurred before the year end but not requested for payment.

3. Commitments

At March 31, 1986, the outstanding balance against the accepted study proposals was \$1,069,050 and is composed of the following:

	1986	1985
	\$	\$
Studies not started .....	105,097	517,496
Studies not completed .....	963,953	594,626

## Government Telecommunications Agency Revolving Fund

### MANAGEMENT REPORT

The accompanying financial statements of the Government Telecommunications Agency (GTA) Revolving Fund have been prepared as required by and in accordance with the policy and procedures of the Treasury Board for revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. The financial transactions contained in these financial statements have been subjected to a test audit by representatives of the Auditor General.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Assistant Deputy Minister, Corporate Management develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. These are supplemented by additional systems and procedures developed and implemented by the Fund's Finance and Administration Division. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund is managed on a cost revenue dependent basis and all costs are allocated, on an equitable basis, to the users of telecommunications services and recovered on a timely basis. Financial management and internal control systems are augmented by the activities of internal audit and by frequent contacts with departmental financial and internal audit officers and with the staff of the Auditor General's Office. An internal audit was carried out by the Audit Services Bureau of the Department

of Supply and Services during the period January-March 1984. The auditors concluded "...that the acquisition, utilization and protection of human, financial and physical resources under the responsibility of the Finance and Administration Division are achieved in an effective and economic manner".

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified accounting staff, by organizational arrangements that provide appropriate divisions of responsibility, and by a high standard of internal communications aimed at ensuring that regulations, policies, procedures and managerial authorities are understood throughout the Agency.

The accounting systems and financial statements of the Fund have evolved over the years to meet changing conditions. A feasibility study on the Fund's financial systems was completed resulting in the recommended development of an integrated financial information system for introduction by April 1, 1987. The new system is required to handle the increased volume and complexity of financial transactions within the Fund and the need for accurate and timely allocation and recovery of costs, budgetary control, and improved financial reporting.

Approved by:

H. B. SULLIVAN  
*Director of Finance and Administration  
Government Telecommunications Agency  
(Senior full-time financial officer)*

M. BINDER  
*Assistant Deputy Minister, Corporate Management  
Department of Communications  
(Senior financial officer)*

July 30, 1986

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable		
Government of Canada.....	22,949,589	17,066,111	Government of Canada.....	766,550	462,691
Outside parties.....	935,130	2,734,589	Outside parties.....	10,971,321	11,591,679
Prepaid expenses.....	5,794		Current portion of the provision for employee termination benefits.....	62,658	60,000
	23,890,513	19,800,700	Deferred revenue.....	538,439	735,553
Fixed				12,338,968	12,849,923
At cost (Note 3).....	2,210,553	1,325,932	Long-term		
Less: accumulated depreciation.....	807,985	588,964	Provision for employee termination benefits.....	744,989	620,539
	1,402,568	736,968	Deferred revenue—Service contracts.....	1,200,992	1,040,362
Deferred charges.....	548,407	720,000		1,945,981	1,660,901
			EQUITY OF CANADA		
			Accumulated surplus.....	960,521	166,877
			Accumulated net charge against the Fund's authority.....	10,596,018	6,579,967
				11,556,539	6,746,844
	25,841,488	21,257,668		25,841,488	21,257,668

The accompanying notes are an integral part of this statement.

**Government Telecommunications Agency Revolving Fund—Continued**

**STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Revenues</b>		
Telecommunications services		
Intercity .....	66,250,766	64,392,273
Customized .....	63,278,529	58,751,025
Data .....	6,055,111	5,116,881
Local .....	4,566,582	5,795,363
Directory .....	728,419	776,506
Other network services .....	24,829	122,962
Other revenues .....	2,704	2,922
<b>Total revenues .....</b>	<b>140,906,940</b>	<b>134,957,932</b>
<b>Expenses</b>		
Operating		
Customized .....	62,157,461	58,238,221
Intercity .....	56,952,286	55,911,262
Data .....	4,928,680	4,969,435
Local .....	3,683,437	3,457,873
Directory .....	484,322	503,034
Other network services .....	14,528	51,713
	128,220,714	123,131,538
Planning and coordination		
Salaries .....	1,438,056	1,250,862
Termination benefits .....	6,509	17,169
Professional services .....	70,396	81,741
Rental building and equipment .....	59,025	38,325
Travel .....	15,083	19,679
Other .....	9,992	
Repairs .....	9,772	15,655
Telephone and freight .....	7,103	2,070
Information .....	4,658	11,097
Office materials and supplies .....	815	4,579
	1,621,409	1,441,177
Management and administration		
Salaries .....	7,021,840	6,432,723
Termination benefits .....	167,635	182,703
Rental building and equipment .....	1,000,724	956,241
Professional services .....	828,702	452,763
Telephone and freight .....	237,043	246,938
Information .....	154,685	103,713
Travel .....	144,997	166,987
Depreciation .....	108,638	94,760
Office materials and supplies .....	99,292	73,896
Repairs .....	70,080	61,902
Other .....	7,928	15,988
Loss on disposal of fixed assets .....	172	1,251
	9,841,736	8,789,865
Interest charges on the Revolving Fund .....	429,437	925,707
<b>Total expenses .....</b>	<b>140,113,296</b>	<b>134,288,287</b>
<b>Net profit .....</b>	<b>793,644</b>	<b>669,645</b>

The accompanying notes are an integral part of this statement.

**STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986**  
(in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net profit for the year .....		794	26	670
Add: items not requiring use of funds .....	268	314	257	339
Operating source of funds .....	268	1,108	283	1,009
Net capital acquisitions .....	(174)	(887)	(174)	(391)
Working capital change .....	(1,605)	(4,601)	(1,885)	4,640
Other items .....		4,608		(4,268)
Authority provided .....	(1,511)	228	(1,776)	990

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Net profit for the year .....	793,644	669,645
Add: provision for termination benefits .....	174,144	199,872
depreciation .....	220,913	217,963
loss on disposal of fixed assets .....	172	1,251
amortization of deferred charges .....	180,366	180,000
Less: amortization of deferred revenue—Service contracts .....	(261,133)	(260,090)
	1,108,106	1,008,641
Changes in current assets and liabilities .....	(4,600,767)	4,640,292
Changes in other assets and liabilities		
Deferred charges .....	(8,774)	(16,579)
Payments on and change in provision for employee termination benefits .....	(49,694)	(82,498)
Deferred revenue—Service contracts .....	421,763	21,406
	363,295	(77,671)
Net financial resources (used) provided by operating activities .....	(3,129,366)	5,571,262
<b>INVESTING ACTIVITIES:</b>		
Fixed assets		
Purchased .....	(886,685)	(391,296)
Net financial resources (used) by investing activities .....	(886,685)	(391,296)
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR .....</b>	<b>(4,016,051)</b>	<b>5,179,966</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR .....</b>	<b>(6,579,967)</b>	<b>(11,759,933)</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR .....</b>	<b>(10,596,018)</b>	<b>(6,579,967)</b>

The accompanying notes are an integral part of this statement.

## Government Telecommunications Agency Revolving Fund—Concluded

### STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Balance, beginning of year, unadjusted .....	166,261	(502,768)
Prior year adjustment (Note 5) .....	616	
Balance, beginning of year, as restated .....	166,877	(502,768)
Net profit for the year .....	793,644	669,645
Balance, end of year .....	960,521	166,877

The accompanying notes are an integral part of this statement.

### RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1986

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account .....	10,596,018	6,579,967
Add: PAYE charges against the appropriation account after March 31 .....	11,511,589	12,021,983
Less: amounts credited to the appropriation account after March 31 .....	19,771,342	16,037,276
Net authority used, end of year .....	2,336,265	2,564,674
Authority limit .....	19,000,000	19,000,000
Unused authority carried forward .....	16,663,735	16,435,326

The accompanying notes are an integral part of this reconciliation.

### NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 1986

#### 1. Purpose and authority

The Government Telecommunications Agency Revolving Fund was originally established in 1963 to plan and provide telecommunications facilities and services at the request of federal departments and agencies. Section 23 of the Adjustment of Accounts Act authorized the Minister to make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$8,000,000 at any time. This authority was increased to \$12,000,000 by Appropriation Act No. 4, 1981-82, to \$15,000,000 by Appropriation Act No. 4, 1983-84 and to \$19,000,000 by Appropriation Act No. 4, 1984-85. In accordance with Vote 2c, Appropriation Act No. 4, 1982-83, an amount of \$1,485,822 of the accumulated deficit caused by the payment to Bell Canada for a terminated contract has been written off to the authority. An amount of \$741,781 representing net assets assumed by the Fund and assets contributed to the Fund was charged against this authority when the Fund became budgetary.

#### 2. Significant accounting policies

##### (a) Fixed assets

Fixed assets are carried at cost. In most cases, depreciation is calculated using the diminishing balance method at the following rates: automobiles (30%), office equipment (20%), furniture and fixtures (10%). Telecommunications equipment constitutes a special category of assets, depreciated over the first five to seven years of utilization of the equipment.

##### (b) Deferred charges

Service contracts amounting originally to \$900,000 (1983-84) are included in this category. They relate to

advance payments to suppliers for future telecommunications services and are amortized on a straight-line basis over a five year period. In 1985-86, the amortization relating to service contracts amounted to \$180,000 (\$180,000 in 1984-85).

Other deferred charges (\$8,774 added in 1985-86) are linked to telecommunications equipment acquisitions by Government Telecommunication Agency and are amortized on a straight-line basis on the same life expectancy as the asset they relate to. In 1985-86, the amortization relating to the other deferred charges amounted to \$366.

##### (c) Deferred revenue—Service contracts

Advance payments from client departments and agencies for future telecommunications services are recorded as deferred revenue and are included in revenue on an equal basis over a five to seven years period. In 1985-86, \$261,133 was recognized as revenue. An amount of \$421,763 was also added to the deferred revenue in 1985-86 and will be amortized over the remaining life expectancy of the asset.

##### (d) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

#### 3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	653,651	145,923	2,018	797,556
Furniture and fixtures .....	190,918	5,724	46	196,596
Automobiles .....	37,799	9,273		47,072
Telecommunications equipment ..	443,564	725,765		1,169,329
	1,325,932	886,685	2,064	2,210,553

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	328,948	93,969	1,854	421,063
Furniture and fixtures .....	109,638	8,700	38	118,300
Automobiles .....	27,175	5,969		33,144
Telecommunications equipment ..	123,203	112,275		235,478
	588,964	220,913	1,892	807,985

#### 4. Restatement of prior year figures

The 1985-86 statement of operations presentation has been modified to a format corresponding to the main estimates presentation. The 1984-85 figures have been restated to conform with 1985-86 presentation.

#### 5. Correction of error in prior year's financial statements

In 1984-85, the accumulated depreciation on office equipment disposed of in 1984-85 had been incorrectly calculated resulting in an over-estimation of the loss on disposal of fixed assets and an under-estimation of the depreciation for the year. This resulted in a decrease of the accumulated surplus in 1985-86. The financial statements of the prior year have been restated to correct the situation.

**National Film Board**

**MANAGEMENT REPORT**

We have prepared the accompanying financial statements of the National Film Board Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been presented to the Board of Trustees.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Director of Administration and Financial Services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where contacts are maintained between our internal auditor and staff of the Auditor General's Office. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have been examined by the Auditor General, his role being to express an informed judgement as to whether the financial statements present fairly the financial position of the Board as at March 31, 1986 and the results of its operations and the changes in its financial position for the year ended in conformity with generally accepted accounting principles.

Approved by:

A. BRUNELLE  
Financial Advisor, Financial Services  
(Senior full-time financial officer)

BARBARA EMO  
Director of Finance, Administration and Personnel Division  
(Senior financial officer)

June 20, 1986

**STATEMENT OF AUTHORITY USED  
FOR THE YEAR ENDED MARCH 31, 1986**  
(in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Annual lapsing authority				
Cost of operation for the year .....		60,049		60,433
Less: items not requiring use of funds ..		1,838		1,387
Operating source of funds .....	58,493	58,211	59,183	59,046
Net capital acquisitions ..	3,202	2,957	3,168	2,539
Less: costs in excess of Treasury Board authorization (Note 9) .....		(343)		
Authority used .....	61,695	60,825	62,351	61,585
Statutory authority				
Working capital change	1,248	5,436	200	(5,571)
Other items .....		(1,186)		5,473
Authority used .....	1,248	4,250	200	(98)
Total authority used .....	62,943	65,075	62,551	61,487

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account .....	16,216,341	7,937,275
Add: PAYE charges against the appropriation account after March 31 .....	4,675,149	7,624,838
Less: amounts credited to the appropriation account after March 31 .....	1,879,295	2,206,338
Net authority used, end of year .....	19,012,195	13,355,775
Authority limit .....	20,000,000	20,000,000
Unused authority carried forward .....	987,805	6,644,225

The accompanying notes are an integral part of this reconciliation.

## National Film Board—Continued

## AUDITOR'S REPORT

THE HONOURABLE MARCEL MASSE, P.C., M.P.  
MINISTER OF COMMUNICATIONS

I have examined the balance sheet of the National Film Board as at March 31, 1986 and the statements of operations, accumulated deficit and accumulated net charge against the Revolving Fund's authority for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 6, 1986

## BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
<b>Current assets</b>			<b>Current liabilities</b>		
Cash.....	219,401	72,613	Accounts payable		
Accounts receivable			Government of Canada.....	949,995	2,675,701
Government of Canada.....	1,795,732	2,378,708	Outside parties.....	3,064,033	5,585,263
Outside parties.....	3,491,237	1,663,555	Accrued salaries and benefits.....	2,795,084	1,801,712
Inventories (Note 3).....	3,507,071	2,676,470	Advances on productions.....	518,842	451,405
Prepaid expenses.....	412,343	384,766	Current portion of provision for employee termination benefits.....	320,000	320,000
	9,425,784	7,176,112		7,647,954	10,834,081
Advance to a non-profit organization (Note 4).....	456,257		<b>Long-term liability</b>		
<b>Fixed assets (Note 5)</b>			Provision for employee termination benefits.....	5,727,162	6,077,488
Cost.....	24,069,853	21,577,738		13,375,116	16,911,569
Less: accumulated depreciation.....	12,120,245	11,034,576			
	11,949,608	10,543,162	<b>EQUITY OF CANADA</b>		
			Accumulated net charge against the Revolving Fund's authority (Note 6).....	16,216,341	7,937,275
			Accumulated deficit (Note 7).....	(7,759,808)	(7,129,570)
				8,456,533	807,705
	21,831,649	17,719,274		21,831,649	17,719,274

Approved by Management:

BARBARA EMO  
Director of Finance, Administration and Personnel Division

FRANÇOIS MACEROLA  
Government Film Commissioner

Approved by the Board:

JEAN SIROIS  
Member

MAURICE LÉGER  
Member

## National Film Board—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Expenses (Note 8)		
English programming		
Production of films and other forms of visual presentation		
Board's program .....	24,733,271	24,343,560
Sponsored production .....	5,354,282	1,966,780
Marketing of films and other forms of visual presentation .....	7,554,798	8,634,779
	<u>37,642,351</u>	<u>34,945,119</u>
French programming		
Production of films and other forms of visual presentation		
Board's program .....	12,835,730	12,020,395
Sponsored production .....	597,623	584,341
Marketing of films and other forms of visual presentation .....	2,886,177	3,058,151
	<u>16,319,530</u>	<u>15,662,887</u>
General services		
Distribution and other services .....	9,862,301	12,530,813
Research and development .....	967,238	1,073,091
	<u>10,829,539</u>	<u>13,603,904</u>
Management and administration .....	8,829,658	8,970,365
	<u>73,621,078</u>	<u>73,182,275</u>
Revenues		
Production and marketing of films and other forms of visual presentation		
English programming .....	5,451,337	2,063,788
French programming .....	612,032	624,859
Film prints, rentals and royalties		
Canadian distribution .....	1,791,601	2,294,806
International distribution .....	2,289,039	1,926,293
Services and miscellaneous .....	3,427,928	5,839,296
	<u>13,571,937</u>	<u>12,749,042</u>
Cost of operations for the year .....	<u>60,049,141</u>	<u>60,433,233</u>

STATEMENT OF ACCUMULATED DEFICIT  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Balance, beginning of year .....	7,129,570	7,224,763
Cost of operations for the year .....	60,049,141	60,433,233
	<u>67,178,711</u>	<u>67,657,996</u>
Parliamentary appropriation—Operations .....	(59,418,903)	(60,528,426)
Balance, end of year .....	<u>7,759,808</u>	<u>7,129,570</u>

STATEMENT OF ACCUMULATED NET CHARGE  
AGAINST THE REVOLVING FUND'S AUTHORITY  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Operating activities		
Cost of operations for the year .....	(60,049,141)	(60,433,233)
Items not affecting the accumulated net charge against the Revolving Fund's authority		
Depreciation .....	1,562,280	1,448,545
Loss (gain) on disposal of fixed assets .....	(11,474)	34,116
Decrease in the provision for employee termination benefits .....	(350,326)	(19,443)
Decrease in the provision for accrued vacations .....	(28,487)	(75,750)
Increase in the provision for accrued retroactive salaries .....	666,311	
	<u>(58,210,837)</u>	<u>(59,045,765)</u>
Decrease (increase) in the funded components of working capital .....	(6,073,623)	5,647,082
	<u>(64,284,460)</u>	<u>(53,398,683)</u>
Investing activities		
Acquisition of fixed assets .....	(3,201,819)	(3,167,551)
Proceeds from disposal of fixed assets .....	244,567	628,341
Advance to a non-profit organization .....	(456,257)	
	<u>(3,413,509)</u>	<u>(2,539,210)</u>
Financing activities		
Parliamentary appropriation .....	60,825,349	61,584,975
Increase in the net book value of fixed assets .....	(1,406,446)	(1,056,549)
	<u>59,418,903</u>	<u>60,528,426</u>
Increase (decrease) for the year .....	8,279,066	(4,590,533)
Balance, beginning of year .....	7,937,275	12,527,808
Balance, end of year .....	<u>16,216,341</u>	<u>7,937,275</u>

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

## 1. Authority and purposes

The National Film Board was established in 1950 under the National Film Act to initiate and promote the production and distribution of films in the national interest and in particular to:

produce and distribute, and to promote the production and distribution of, films designed to interpret Canada to Canadians and to other nations;

represent the Government of Canada in its relations with persons engaged in commercial motion picture film activity in connection with motion picture films for the Government or any department thereof;

engage in research in film activity and to make available the results thereof to persons engaged in the production of films;

advise the Governor in Council in connection with film activities; and

discharge such other duties relating to film activity as the Governor in Council may direct it to undertake.

The Board, through the operation of a revolving fund having a permanent continuing authority from Parliament, can make payments out of the Consolidated Revenue Fund for working capital and the interim financing of operating costs and the acquisition of fixed assets and can record the increase in the net book value of fixed assets against this authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20 million at any one time. A parliamentary authority, to replenish the revolving fund for net acquisitions of fixed assets and the admissible cost of operations, is voted annually and recorded in the year to which it applies. Any unused balance lapses.

## National Film Board—Continued

## NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1986—Continued

## 2. Significant accounting policies

## Production of films and other forms of visual presentation

All production costs are charged to operations in the year in which they are incurred and shown in the statement of operations as follows:

## Board's program

All costs incurred for unsponsored productions, the Board's share in coproductions and the excess of costs over the sponsor's contribution for partially-sponsored productions.

## Sponsored production

All costs incurred for fully-sponsored productions and the sponsored costs of partially-sponsored productions.

Revenues from production of films and other forms of visual presentation are accounted for at an amount equal to the sponsored production costs during the year in which these costs are incurred. Any profit is recognized in the year the production is completed.

## Film prints

The cost of prints made for sale purposes is recorded as inventories. The cost of other prints is expensed on a current basis.

## Inventories

Productions in progress are carried at the cumulative amount of costs incurred for each production exceeding advances invoiced, up to the amount of the sponsored unbilled balance. On the other hand, any cumulative excess of advances invoiced over costs incurred is recorded as advances on productions.

Materials and supplies are carried at the average cost.

Film prints and other forms of visual presentation held for sale are carried at the lower of the average direct cost of production and net realizable value.

## Fixed assets

Equipment, office equipment and furniture, motor vehicles and garage equipment are carried at cost. Depreciation is calculated on the straight-line method over the estimated useful lives of the assets, generally 5 to 10 years. No depreciation is provided during the year of acquisition.

Leasehold improvements are charged to operations as incurred.

The Board enters into agreements to acquire the exclusive use of certain fixed assets through leasing arrangements. Rentals are charged to operations in the year to which they apply.

## Employee termination benefits

On termination of employment, employees of the Board are entitled to certain benefits provided for under their collective agreements and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

## Pension plan

All employees participate in the superannuation plan administered by the Government of Canada. The employees and the Board contribute equally to the cost of the plan. This contribution represents the total liability of the Board. Contributions in respect of current service and admissible past service are expensed during the year in which payments are made. The terms of payment for past service are set by the applicable purchase conditions in effect, generally over the number of years of service remaining prior to retirement.

## 3. Inventories

	1986	1985
	\$	\$
Productions in progress.....	1,662,243	759,042
Materials and supplies.....	1,332,916	1,441,357
Film prints and other forms of visual presentation held for sale.....	511,912	476,071
	<u>3,507,071</u>	<u>2,676,470</u>

## 4. Advance to a non-profit organization

The Government Film Commissioner and President of the Board initially submitted, on behalf of an organization yet to be incorporated, a request to the Canadian Radio-television and Telecommunications Commission (CRTC) with the view of obtaining licenses to offer programming directed to the Canadian youth. In June 1985, a non-profit organization was incorporated to carry out the project.

Through an agreement signed with this organization, the Board has agreed:

to assume research, development and promotion costs incurred to May 15, 1985 in the amounts of \$229,000 during 1984-85 and \$218,000 during 1985-86;

to directly or indirectly advance amounts totalling \$1,000,000, reimbursable without interest before or at the end of the first complete period of the licenses awarded by the CRTC, to cover research, development and promotion costs until affiliation agreements have been signed with cable distributors serving at least three million Canadian subscribers; of which \$456,257 had been advanced as at March 31, 1986; and

to provide a non-reimbursable amount of \$150,000 during the first two years of programming to assure the smooth functioning of regional consultative committees.

## 5. Fixed assets

	Balance, beginning of year	Acquisi- tions	Disposals	Balance, end of year
	\$	\$	\$	\$
Equipment.....	17,045,615	2,338,291	582,175	18,801,731
Office equipment and furniture.....	4,386,526	862,551	97,274	5,151,803
Motor vehicles and garage equip- ment.....	145,597	977	30,255	116,319
	<u>21,577,738</u>	<u>3,201,819</u>	<u>709,704</u>	<u>24,069,853</u>

	Balance, beginning of year	Deprecia- tion	Decrease	Balance, end of year
	\$	\$	\$	\$
Accumulated depreciation.....	11,034,576	1,562,280	476,611	12,120,245

**National Film Board—Concluded**

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1986—Concluded

6. Accumulated net charge against the Revolving Fund's authority

	1986	1985
	\$	\$
Costs in excess of Treasury Board authorization (Note 9).....	342,740	
Funded components of working capital (deficiency).....	3,467,736	(2,605,887)
Net book value of fixed assets.....	11,949,608	10,543,162
Advance to a non-profit organization.....	456,257	
	<u>16,216,341</u>	<u>7,937,275</u>

7. Accumulated deficit

Comprised of the following unfunded cumulative expenses:

	1986	1985
	\$	\$
Costs in excess of Treasury Board authorization (Note 9).....	342,740	
Accrued vacations.....	703,595	732,082
Accrued retroactive salaries.....	666,311	
Employee termination benefits		
Short-term.....	320,000	320,000
Long-term.....	5,727,162	6,077,488
	<u>7,759,808</u>	<u>7,129,570</u>

8. Expenses

	1986	1985
	\$	\$
Salaries and benefits.....	37,887,827	36,953,371
Rentals.....	10,171,528	9,624,618
Professional and special services.....	8,065,116	7,408,464
Transportation and communications.....	6,142,074	5,825,774
Materials and supplies.....	4,779,014	5,146,219
Contracted film production and laboratory processing.....	2,315,423	3,647,207
Depreciation.....	1,562,280	1,448,545
Repair and upkeep.....	1,146,593	989,486
Information.....	979,415	1,241,073
Miscellaneous.....	571,808	897,518
	<u>73,621,078</u>	<u>73,182,275</u>

9. Cost in excess of Treasury Board authorization

The admissible cost of operations for the year ended March 31, 1986 amounted to \$61,168,089, as compared to an admissible cost authorized by Treasury Board of \$60,825,349. The excess of \$342,740 was temporarily funded by a charge against the Revolving Fund's authority, which will be replenished through the following year's parliamentary appropriation.

10. Reclassification

The figures for the year ended March 31, 1985 have been reclassified to conform with the presentation adopted for 1986.

11. Contingent liability

The Board is the defendant in certain pending claims and lawsuits for amounts totalling \$5,366,130. It is the opinion of Management that these actions will not result in any substantial liabilities to the Board.

## Passport Office Revolving Fund

### MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Passport Office Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

These financial statements have been prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year.

The Fund maintains a system of internal accounting controls which provides management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded.

Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements.

Approved by:

**ROBERT LEGROS**

*Director General, Finance and Management Services  
(Senior full-time financial officer)*

**ROGER MARSHAM**

*Assistant Deputy Minister, Administration  
(Senior financial officer)*

July 10, 1986

### STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net profit for the year .....	1,305	1,102	(593)	3,615
Add: items not requiring use of funds .....	364	458	281	305
Operating source of funds ..	1,669	1,560	(312)	3,920
Net capital acquisitions .....	(738)	(744)	(837)	(556)
Working capital change .....	(170)	87	90	678
Other items .....		(200)		(844)
Authority provided .....	761	703	(1,059)	3,198

The accompanying notes are an integral part of this statement.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
<b>Current</b>			<b>Current</b>		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada .....	31,192	42,738	Government of Canada .....	1,738,036	1,682,207
Outside parties .....	6,376	6,197	Outside parties		
Inventories, at cost and average cost (Note 3) .....	1,051,143	699,381	Accounts payable .....	1,041,740	620,511
Prepaid expense .....	38,029	31,741	Vacation pay .....	314,809	276,719
	<u>1,126,740</u>	<u>780,057</u>	Current portion of the provision for employee termination benefits .....		10,068
<b>Fixed (Note 4)</b>			Deferred revenue .....	132,041	203,558
At cost .....	2,114,696	2,228,431		<u>3,226,626</u>	<u>2,793,063</u>
Less: accumulated depreciation .....	782,472	1,312,530	<b>Long-term</b>		
	<u>1,332,224</u>	<u>915,901</u>	Provision for employee termination benefits ...	1,305,439	1,211,284
			<b>EQUITY OF CANADA</b>		
			Accumulated surplus .....	8,372,388	7,270,247
			Accumulated net charge against the Fund's authority .....	(10,445,489)	(9,578,636)
				<u>(2,073,101)</u>	<u>(2,308,389)</u>
	<u>2,458,964</u>	<u>1,695,958</u>		2,458,964	1,695,958

The accompanying notes are an integral part of this statement.

Passport Office Revolving Fund—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Revenue</b>		
Fees earned .....	21,513,784	20,262,690
Miscellaneous revenue .....	6,078	4,976
	<u>21,519,862</u>	<u>20,267,666</u>
<b>Operating expenses</b>		
Salaries and employee benefits .....	10,907,980	9,305,497
Provision for employee termination benefits .....	130,422	224,502
Passport materials and application forms .....	3,175,829	1,673,892
Accommodation .....	1,658,764	1,570,245
Professional and special services .....	1,352,677	1,259,367
Passport operations at posts abroad .....	1,076,845	957,805
Postal services and postage .....	691,114	612,485
Telecommunications .....	489,873	450,277
Printing, stationery and supplies .....	328,959	303,405
Depreciation and amortization .....	301,740	78,788
Freight, express and cartage .....	172,680	130,494
Travel and removal .....	58,405	49,975
Repair and replacement of office furniture and equipment .....	40,408	25,833
Loss on disposal of fixed assets .....	26,149	1,966
Information .....	5,876	8,482
	<u>20,417,721</u>	<u>16,653,013</u>
Net profit .....	1,102,141	3,614,653

The accompanying notes are an integral part of this statement.

STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Balance, beginning of year .....	7,270,247	3,655,594
Net profit for the year .....	1,102,141	3,614,653
Balance, end of year .....	<u>8,372,388</u>	<u>7,270,247</u>

The accompanying notes are an integral part of this statement.

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Net profit .....	1,102,141	3,614,653
Add: provision for termination benefits .....	130,422	224,502
depreciation and amortization .....	301,740	78,788
loss on disposal of fixed assets .....	26,149	1,966
	<u>1,560,452</u>	<u>3,919,909</u>
Changes in current assets and liabilities .....	86,880	677,774
Changes in other assets and liabilities:		
Payments on and change in provision for employee termination benefits .....	(36,267)	(17,493)
Net financial resources provided by operating activities .....	<u>1,611,065</u>	<u>4,580,190</u>
<b>INVESTING ACTIVITIES:</b>		
Fixed assets		
Purchased .....	(744,212)	(555,751)
Net financial resources (used) by investing activities .....	<u>(744,212)</u>	<u>(555,751)</u>
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR .....</b>	<u>866,853</u>	<u>4,024,439</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR .....</b>	<u>9,578,636</u>	<u>5,554,197</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR .....</b>	<u>10,445,489</u>	<u>9,578,636</u>

The accompanying notes are an integral part of this statement.

RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986

	1986	1985
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account .....	(10,445,489)	(9,578,636)
Add: PAYE charges against the appropriation account after March 31 .....	2,421,571	2,245,298
Less: amounts credited to the appropriation account after March 31 .....	25,902	13,208
Net authority provided, end of year .....	<u>(8,049,820)</u>	<u>(7,346,546)</u>
Authority limit .....	4,000,000	4,000,000
Unused authority carried forward .....	<u>12,049,820</u>	<u>11,346,546</u>

The accompanying notes are an integral part of this reconciliation.

## Passport Office Revolving Fund—Concluded

### NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1986

#### 1. Authority and purpose

The Passport Office Revolving Fund was established in 1969 to provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any time. An amount of \$745,893 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

#### 2. Significant accounting policies

##### (a) Inventories

The inventory of materials and supplies is carried at cost and the inventory of passports-in-process is valued at average cost for the year.

##### (b) Fixed assets

Leasehold improvements are amortized on the straight-line basis over the term of the appropriate lease. Other fixed assets are depreciated from the year of acquisition on the straight-line basis over their estimated useful lives as follows:

Furniture	16 years
Electronic data processing (EDP) equipment	5 years
Other equipment	10 years

##### (c) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada, as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

#### 3. Inventories

	1986	1985
	\$	\$
Materials and supplies .....	992,389	604,184
Work in process .....	58,754	95,197
	<u>1,051,143</u>	<u>699,381</u>

#### 4. Fixed assets

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	134,725	82,921	42,510	175,136
Furniture .....	363,072	51,462	6,287	408,247
Equipment .....	1,730,634	609,829	809,150	1,531,313
	<u>2,228,431</u>	<u>744,212</u>	<u>857,947</u>	<u>2,114,696</u>

  

Accumulated depreciation and amortization	Balance at beginning of year	Depreciation and amortization	Decrease	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	101,487	44,860	42,510	103,837
Furniture .....	197,744	23,577	5,907	215,414
Equipment .....	1,013,299	233,303	783,381	463,221
	<u>1,312,530</u>	<u>301,740</u>	<u>831,798</u>	<u>782,472</u>

#### 5. Long-term leases

The Passport Office occupies space at twenty locations under long-term leases which expire between May 31, 1986 and August 31, 1994. The annual rental is approximately \$1,600,000 (\$1,550,000 in 1984-85).

#### 6. Restatement of prior year figures

For comparative purposes, the 1985 figures have been restated to conform to the 1986 presentation.

**Public Works Revolving Fund—  
Services and management account**

**MANAGEMENT REPORT**

The financial statements of the Public Works Revolving Fund—Services and Management Account, have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

These financial statements were prepared with objective data in accordance with the stated accounting policies and in conformity to the "consistency" principle. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. It is further managed and controlled through procedure manuals, instructions and directives which maintain standards of accounting and financial management. Transactions are executed in accordance with the regulations contained in the Guide on Financial Administration and the Financial Administration Act in order to maintain accountability and exercise internal control.

The transactions of the Fund have been subjected to audit by the Office of the Auditor General as part of the review of internal control and the examination of the books, records and financial statements of the Department.

Approved:

H.G. RICHARDS  
Director General, Corporate Finance  
(Senior full-time financial officer)

B.J. VEINOT  
Assistant Deputy Minister, Comptroller  
(Senior financial officer)

October 9, 1986

**BALANCE SHEET AS AT MARCH 31, 1986**

ASSETS	1986		1985		LIABILITIES	1986		1985	
	\$	\$	\$	\$		\$	\$	\$	\$
Current					Current				
Accounts receivable					Accounts payable and accrued liabilities				
Government of Canada .....	247,918,053	221,485,148			Government of Canada .....	4,896,689	14,429,426		
Outside parties .....	7,721,822	1,517,968			Outside parties .....	42,496,741	125,224,977		
						47,393,430	139,654,403		
					<b>EQUITY OF CANADA</b>				
					Accumulated deficit .....	(38,200)	(38,200)		
					Accumulated net charge against the Fund's authority .....	208,284,645	83,386,913		
						208,246,445	83,348,713		
						255,639,875	223,003,116		

The accompanying notes are an integral part of this statement.

**STATEMENT OF AUTHORITY USED  
FOR THE YEAR ENDED MARCH 31, 1986**  
(in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Working capital change ....		(124,898)		16,062
Other items .....		38,245		(20,204)
Authority used .....		(86,653)		(4,142)

The accompanying notes are an integral part of this statement.

**Public Works Revolving Fund—  
Services and management account—Continued**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Payments and charges .....	1,292,979,245	643,421,724
Recoveries .....	1,292,979,245	643,421,724
Net profit (loss) .....		

The accompanying notes are an integral part of this statement.

**STATEMENT OF ACCUMULATED DEFICIT  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Balance, beginning of year .....	38,200	38,200
Net profit (loss) for the year .....		
Balance, end of year .....	38,200	38,200

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Changes in current assets and liabilities .....	(124,897,732)	16,061,526
Net financial resources (used) provided by operating activities .....	(124,897,732)	16,061,526
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR .....</b>	<b>(124,897,732)</b>	<b>16,061,526</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR .....</b>	<b>(83,386,913)</b>	<b>(99,448,439)</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR .....</b>	<b>(208,284,645)</b>	<b>(83,386,913)</b>

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account .....	208,284,645	83,386,913
Add: PAYE charges against the appropriation account after March 31 .....	47,393,430	139,654,403
Less: amounts credited to the appropriation account after March 31 .....	159,827,725	213,843,718
Net authority used, end of year .....	95,850,350	9,197,598
Authority limit .....	300,000,000	300,000,000
Unused authority carried forward .....	204,149,650	290,802,402

The accompanying notes are an integral part of this reconciliation.

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986**

**1. Purpose and authority**

Under revised terms and conditions of TB Minute 793370, the Construction Services Revolving Fund became the Public Works Revolving Fund—Services and Management Account as at April 1, 1985. The account is charged with all operating expenses for the PWC Services Program as well as disbursements on behalf of clients and credited with recoveries from client departments and agencies and other Public Works Programs based on disbursements and project costs plus salaries and benefit costs of the employees involved.

The Adjustment of Accounts Act (Bill C-22) authorized the operation of the Construction Services Revolving Fund in the current and subsequent years with a statutory limit of \$55 million.

In accordance with Section 33 of the Adjustment of Accounts Act and through the 1983-84 supplementary estimates B, the Construction Services Revolving Fund was amended to include charges to be made to PWC's departmental programs and to increase the financial authority from \$55 million to \$150 million.

In the 1984-85 final supplementary estimates the Construction Services Revolving Fund draw-down authority was increased from \$150 million to \$300 million.

**2. Significant accounting policies**

The Public Works Revolving Fund, Services and Management Account, provides interim financing on a cost-recovery basis. The recoveries are always equal to the expenditures hence no profit is realized.

**SUPPLEMENTARY INFORMATION  
TO THE STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

Names of clients	Payments, charges and recoveries
	\$
Agriculture .....	80,744,022
Canada Employment and Immigration Commission .....	3,085,727
Canada Post Corporation .....	124,980,563
Communications .....	3,388,266
Correctional Service Canada .....	91,170,304
Energy, Mines and Resources .....	6,239,547
Environment .....	18,090,290
External Affairs .....	2,054,853
Fisheries and Oceans .....	69,418,514
House of Commons .....	2,486,682
Indian Affairs and Northern Development .....	42,547,417
National Arts Centre .....	1,907,462
National Defence .....	5,894,773
National Health and Welfare .....	49,609,526
National Research Council of Canada .....	25,327,096
Parks Canada .....	16,533,636
Regional Industrial Expansion .....	9,518,347
Revenue Canada .....	2,053,991
Royal Canadian Mounted Police .....	28,585,210
Transport .....	106,327,429
Other Government Departments .....	29,444,559
Public Works Canada—Inter-Program Charging .....	441,558,028
Parties external to the Government .....	36,161,419
	1,197,127,661
Amounts to be recovered .....	95,851,584
Total .....	1,292,979,245

Client information has been estimated based on statistical data of client demand for services for the 1985-86 fiscal year.

**Public Works Revolving Fund—  
Services and management account—Concluded**

**ANALYSIS OF AMOUNTS TO BE RECOVERED  
AS AT MARCH 31, 1986**

Names of clients	Total
	\$
Agriculture .....	4,133,168
Canada Employment and Immigration Commission .....	1,002,611
Canada Post Corporation .....	51,379,661
Canadian National Marine .....	403,000
Correctional Service Canada .....	3,567,095
Energy, Mines and Resources .....	972,243
Environment .....	2,716,059
External Affairs .....	210,880
Fisheries and Oceans .....	3,065,437
Hamilton Harbour Commission .....	829,159
Health and Welfare Canada .....	1,708,115
Indian Affairs and Northern Development .....	1,978,240
National Defence .....	297,762
National Museums of Canada .....	186,559
National Research Council of Canada .....	669,786
National Revenue .....	233,547
Northern Canada Power Commission .....	281,766
Royal Canadian Mounted Police .....	1,563,185
Solicitor General .....	1,821,897
Transport .....	7,147,193
Other Government Departments .....	2,452,574
Public Works Canada appropriations .....	6,735,938
Parties external to the Government .....	2,495,709
Total .....	95,851,584

Amounts outstanding are based on assessment of statistical data maintained in Regional Offices.

## Race Track Supervision Revolving Fund

### MANAGEMENT REPORT

The accompanying financial statements of the Race Track Supervision Revolving Fund have been prepared as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada.

These financial statements were prepared in accordance with stated accounting policies on a basis consistent with that of the preceding year. Information presented herewith is consistent with that presented elsewhere in the Public Accounts and in departmental reports. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions.

Approved by:

J. E. STONEHOUSE  
for the Director General, Finance Directorate  
(Senior full-time financial officer)

D. BRESNAHAN  
for the Assistant Deputy Minister, Corporate Management Branch  
(Senior financial officer)

July 21, 1986

### STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net profit for the year...	352	807	528	572
Add: items not requiring use of funds		80		128
Operating sources .....	352	887	528	700
Net capital acquisitions.	(352)	(130)	(55)	(44)
Working capital change		(165)		706
Other item .....		149		(515)
Authority provided .....		741	473	847

The accompanying notes are an integral part of this statement.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Outside parties .....	763,688	667,278	Outside parties		
Fixed assets, appraisal plus additions at cost (Note 3)..	786,488	750,607	Accounts payable .....	758,175	811,557
Less: accumulated depreciation .....	322,759	327,706	Vacation pay .....	113,459	128,723
	463,729	422,901		871,634	940,280
			Long-term		
			Provision for employee termination benefits .....	259,935	269,513
			EQUITY OF CANADA		
			Accumulated surplus .....	1,169,446	362,698
			Accumulated net charge against the Fund's authority .....	(1,073,598)	(482,312)
				95,848	(119,614)
	1,227,417	1,090,179		1,227,417	1,090,179

The accompanying notes are an integral part of this statement.

**Race Track Supervision Revolving Fund—Continued**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Revenue</b>		
Pari-mutuel levy .....	12,860,894	12,769,731
Other .....	1,202	6,276
	<u>12,862,096</u>	<u>12,776,007</u>
<b>Operating expenses</b>		
Salaries and employee benefits .....	3,140,615	3,153,262
Provision for employee termination benefits .....	(9,578)	40,843
<b>Professional services</b>		
Drug control services .....	4,111,354	3,988,946
Race patrol services .....	3,023,697	3,207,709
Photo finish services .....	828,202	798,542
Drug research .....	168,055	258,545
Data processing services .....	559	23,480
Supply and Services Canada service charges .....	79,122	59,481
Other .....	45,068	37,109
Travel and removal .....	249,526	197,672
Accommodation .....	109,235	100,119
Materials and supplies .....	102,731	114,529
Depreciation .....	86,414	85,014
Telephone .....	59,494	57,651
Repairs and upkeep .....	33,039	60,998
Miscellaneous .....	24,909	18,569
Loss on disposal of fixed assets .....	2,906	1,974
	<u>12,055,348</u>	<u>12,204,443</u>
Net profit .....	806,748	571,564

The accompanying notes are an integral part of this statement.

**STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Balance, beginning of year .....	362,698	(208,866)
Net profit for the year .....	806,748	571,564
Balance, end of year .....	<u>1,169,446</u>	<u>362,698</u>

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Net profit .....	806,748	571,564
Add: depreciation .....	86,414	85,014
loss on disposal of fixed assets .....	2,906	1,974
	<u>896,068</u>	<u>658,552</u>
Changes in current assets and liabilities .....	(165,056)	706,223
Changes in other assets and liabilities:		
Provision for employee termination benefits .....	(9,578)	40,843
Net financial resources provided by operating activities .....	<u>721,434</u>	<u>1,405,618</u>
<b>INVESTING ACTIVITIES:</b>		
Fixed assets		
Purchased .....	(130,148)	(43,780)
Net financial resources (used) by investing activities .....	<u>(130,148)</u>	<u>(43,780)</u>
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR .....</b>	<u>591,286</u>	<u>1,361,838</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR .....</b>	<u>482,312</u>	<u>(879,526)</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR .....</b>	<u>1,073,598</u>	<u>482,312</u>

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account .....	(1,073,598)	(482,312)
Add: PAYE charges against the appropriation account after March 31 .....	758,175	811,557
Less: amounts credited to the appropriation account after March 31 .....	754,380	658,433
Net authority (provided), end of year .....	(1,069,803)	(329,188)
Authority limit .....	2,000,000	2,000,000
Unused authority carried forward .....	<u>3,069,803</u>	<u>2,329,188</u>

The accompanying notes are an integral part of this reconciliation.

**Race Track Supervision Revolving Fund—Concluded**

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

1. Authority and purpose

The Race Track Supervision Revolving Fund was established under Appropriation Act No. 1, 1970, which authorized the operation of the Fund in the current and subsequent fiscal years in accordance with terms and conditions prescribed by Treasury Board for the purpose of providing race track supervision in Canada.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time.

Charges to the Fund are to include administration expenses of race track supervision and costs of research relating to the use of drugs on horses and race surveillance techniques including the publication, distribution and sale of the results of such research. All revenues from activities approved by Treasury Board are to be credited to the Fund.

The use of the Fund's authority is monitored through the accumulated net charge against the Fund's authority account. Its balance, shown on the Balance Sheet under Equity of Canada, represents the financial position of the Revolving Fund. It is composed of the cumulative net cash transactions through the Consolidated Revenue Fund, the original net assets transferred to the Fund at inception and any subsequent write-offs of deficit or surplus. The change in this account during the year represents the net financial resources used or provided by the Fund.

2. Significant accounting policies

(a) Fixed assets

Fixed assets, acquired from parliamentary appropriations prior to April 1, 1970 are recorded in the Fund in accordance with Treasury Board circular 1970-7 at values determined as at that date by officers of the Department. Subsequent acquisitions are recorded in the Fund at cost and are depreciated from the year of the acquisition on a straight-line basis over their estimated useful lives as follows:

Furniture and equipment	10 years
Electronic data processing equipment	5 years
Automotive	3 years
Buildings	25 years

(b) Pension plan

Employees of the Race Track Division operating the Supervision Revolving Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation and the Supplementary Retirement Benefits Account.

(c) Vacation pay

The accrued liability on the Balance Sheet represents the amount of vacation pay credits outstanding at the end of the year.

(d) Employee termination benefits

Employees leaving Government service generally receive termination benefits at the rate of one week's pay for each complete year of continuous service to a maximum of twenty-eight weeks' pay. However, upon resignation, benefits are generally payable only to those with ten or more years of continuous service and the entitlement is reduced to one half week's pay for each year of continuous employment to a maximum of thirteen weeks' pay.

The provision at the end of the year consists of one half week's pay at current salary rates for each complete year of service to a maximum of thirteen weeks' pay.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment .....	165,609	26,554	3,770	188,393
Electronic data processing equipment .....	126,648	28,507	29,695	125,460
Automotive .....	180,136	41,269	60,802	160,603
Buildings .....	174,451	33,818		208,269
Land .....	103,763			103,763
	<u>750,607</u>	<u>130,148</u>	<u>94,267</u>	<u>786,488</u>

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment .....	91,603	13,647	3,472	101,778
Electronic data processing equipment .....	90,324	23,451	27,087	86,688
Automotive .....	117,520	42,338	60,802	99,056
Buildings .....	28,259	6,978		35,237
	<u>327,706</u>	<u>86,414</u>	<u>91,361</u>	<u>322,759</u>

## Self-supporting Airports and Associated Ground Services Revolving Fund

### MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Self-supporting Airports and Associated Ground Services Revolving Fund in accordance with generally accepted accounting principles applied, except for the prospective application of accounting for interest associated with capital contributed to the Fund and services provided and received by Government departments without charge as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year. The responsibility for the integrity and objectivity of the data in these financial statements rests with management.

Some of the information included in these financial statements is based on management's best estimates and judgements, which give due consideration to materiality. To meet the reporting requirements, separate accounts are maintained on a decentralized basis for each of the airports funded by the Revolving Fund, under the functional authority of six Regional Financial Officers and the Director General, Finance, Air, and are submitted to Ottawa Headquarters for review and consolidation. Effective April 1, 1985 Treasury Board reduced the number of airports in the Fund from 23 to 9 (Halifax, Dorval, Mirabel, Ottawa, Toronto, Winnipeg, Edmonton, Calgary and Vancouver) and approved the transfer of the remaining fourteen airports to the financially dependent planning element of the Air Transportation Program.

Those airports in the Fund are subject to the departmental systems of financial management and internal control and such additional policies, practices and procedures as are necessary to facilitate financial reporting for the Revolving Fund, in accordance with the requirements of the Treasury Board and Receiver General for Canada. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are recorded to maintain accountability of Government funds and to safeguard the assets of the Revolving Fund.

Management seeks to assure the objectivity and integrity of data in its financial statements by selection, training and development of qualified staff by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization. In addition, the financial management and internal control systems are augmented by the maintenance of internal audit programs.

The accounting and financial statements of the Fund have evolved over time in conjunction with changing conditions, the evolution of financial reporting in Canada and, more recently, in response to the reporting requirements of Treasury Board and the Receiver General for Canada.

The airports in the Revolving Fund are operated and maintained in accordance with nationally promulgated policies, standards and procedures, on a cost-recoverable basis, so as to provide safe and efficient facilities and services consistent with the protection of the environment. Certain essential services provided by the Telecommunications and the Air Traffic Control Branches are charged to the airports in the Fund.

As requested by the Deputy Minister of Transport, these financial statements have been examined by the Auditor General of Canada. The Auditor General's role is to express an opinion as to whether the financial statements present fairly the financial position of the Fund and the results of its operations and the changes in its financial position in accordance with generally accepted accounting principles applied on a consistent basis.

Approved by:

J. P. PARÉ  
Director, Financial Administration Branch  
(Senior full-time financial officer)

D. G. DICKSON  
for the Assistant Deputy Minister, Finance  
(Senior financial officer)

D. C. MCAREE  
Executive Director  
Airports Authority Group

R. M. WITHERS  
Deputy Minister of Transport

October 14, 1986

### STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual*	Estimates	Actual*
Net profit (loss) for the year .....	123,842	56,491	(37,642)	7,475
Add: items not requiring use of funds .....	57,758	147,463	62,581	61,553
Operating source of funds ..	181,600	203,954	24,939	69,028
Net capital acquisitions .....	(96,588)	(93,714)	(41,192)	(88,442)
Working capital change .....		11,733		684
Other items .....		(14,708)		(130)
Authority (used) provided ..	85,012	107,265	(16,253)	(18,860)

The accompanying notes are an integral part of this statement.

\* The 1985 figures are for 23 airports and have been restated to reflect the effect of the correction of prior years errors as explained in Note 9. The 1986 figures relate to the 9 remaining airports in the Fund.

### RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1986 (in thousands of dollars)

	1986	1985
Credit (debit) balance in the accumulated net charge against the Fund's authority account .....	(77,677)	21,248
Add: PAYE charges against the appropriation account after March 31 .....	51,342	65,075
Less: amounts credited to the appropriation account after March 31 .....	33,007	38,400
Net authority used (provided), end of year .....	(59,342)	47,923
Authority limit .....	80,000	80,000
Unused authority carried forward .....	139,342	32,077

The accompanying notes are an integral part of this reconciliation.

## Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

### AUDITOR'S REPORT

TO THE MINISTER OF TRANSPORT

I have examined the balance sheet of the Self-supporting Airports and Associated Ground Services Revolving Fund as at March 31, 1986 and the statement of operations, accumulated surplus, contributed capital and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, except for the change in the method of accounting for interest associated with capital contributed to the Fund and services provided and received by Government departments without charge as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
October 1, 1986

### BALANCE SHEET AS AT MARCH 31, 1986 (in thousands of dollars)

FUND ASSETS	1986*	1985*	FUND LIABILITIES	1986*	1985*
<b>Current assets</b>			<b>Current liabilities</b>		
Accounts receivable and accrued revenue			Accounts payable and accrued liabilities		
Federal Government .....	34,818	41,310	Federal Government .....	3,253	4,110
Outside parties .....	38,231	32,735	Outside parties .....	58,804	69,364
Inventory of materials and supplies .....	5,279	8,073	Contractors holdbacks .....	3,074	3,965
	<u>78,328</u>	<u>82,118</u>	Current portion of the provision for employee termination benefits .....	1,703	2,084
<b>Fixed assets at cost and appraised values (Note 4) .....</b>	<b>1,394,590</b>	<b>1,536,001</b>		<u>66,834</u>	<u>79,523</u>
Less: accumulated depreciation .....	486,906	474,874	<b>Long-term liability</b>		
	<u>907,684</u>	<u>1,061,127</u>	Provision for employee termination benefits .....	10,214	13,655
	<u>986,012</u>	<u>1,143,245</u>	<b>EQUITY OF CANADA (Note 5)</b>		
			Accumulated net charge against the Fund's authority ..	(77,677)	21,248
			Contributed capital .....	908,515	1,007,184
			Accumulated surplus .....	78,126	21,635
				<u>908,964</u>	<u>1,050,067</u>
				<u>986,012</u>	<u>1,143,245</u>

The accompanying notes are an integral part of the financial statements.

\* The 1985 figures are for 23 airports and have been restated to reflect the effect of the correction of prior years errors as explained in Note 9. The 1986 figures relate to the 9 remaining airports in the Fund.

Approved by:

R. M. WITHERS  
Deputy Minister of Transport

D. G. DICKSON  
Assistant Deputy Minister, Finance

**Self-supporting Airports and Associated Ground  
Services Revolving Fund—Continued**
**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)**

	1986*	1985*
<b>Revenues</b>		
Concessions.....	95,727	90,561
Landing fees.....	74,831	71,322
General terminal charges.....	49,529	46,334
Rentals.....	29,266	29,009
Aviation fuel charges.....	12,727	12,463
Service fees and miscellaneous.....	14,943	15,959
	277,023	265,648
Air transportation tax.....	205,046	168,118
	482,069	433,766
<b>Expenses</b>		
Salaries and wages.....	56,864	74,409
Employee benefits.....	9,016	11,454
Materials, supplies and services.....	89,827	115,948
Interest associated with capital contributed to the Fund (Note 3).....	81,795	
Other interest.....	913	899
Depreciation.....	53,615	60,369
Terminal control costs.....	52,676	84,622
Headquarters and regional overhead.....	43,150	54,829
Grants in lieu of taxes.....	25,954	23,413
Services provided and received by Government depart- ments without charge (Note 6).....	11,614	
Loss on disposal of fixed assets.....	154	348
	425,578	426,291
Net profit for the year.....	56,491	7,475

\* The 1985 figures are for 23 airports and have been restated to reflect the effect of the correction of prior years errors as explained in Note 9. The 1986 figures relate to the 9 remaining airports in the Fund.

**STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)**

	1986	1985
Balance, beginning of year, unadjusted.....	16,389	11,353
Correction of prior years errors (Note 9).....	5,246	2,807
Balance, beginning of year, as restated.....	21,635	14,160
Net profit for the year.....	56,491	7,475
Balance, end of year.....	78,126	21,635

**STATEMENT OF CONTRIBUTED CAPITAL  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)**

	1986	1985
Balance, beginning of year.....	1,007,184	970,074
Reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Pro- gram.....	7,170	36,879
Transfer of fixed assets from Canada.....	820	345
Transfer of fixed assets to Canada.....	(1,447)	(114)
Services provided and received by Government depart- ments without charge.....	11,614	
Interest associated with capital contributed to the Fund.....	81,795	
Transfer of net assets of the 14 airports deleted from the Fund and transferred to Transport Canada in 1985-86.....	(198,621)	
Balance, end of year.....	908,515	1,007,184

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)**

	1986*	1985*
<b>OPERATING ACTIVITIES:</b>		
Net profit for the year.....	56,491	7,475
Add: depreciation.....	53,615	60,369
loss on disposal of fixed assets.....	154	348
provision for employee termination benefits.....	285	836
interest associated with capital contributed to the Fund.....	81,795	
services provided and received by Government departments without charge (Note 6).....	11,614	
	203,954	69,028
Changes in current assets and liabilities.....	11,733	684
Change in the current portion of the provision for employee termination benefits.....	(76)	(220)
Net financial resources provided by operating activities.....	215,611	69,492
<b>INVESTING ACTIVITIES:</b>		
Fixed assets Purchased.....	(93,714)	(88,442)
Net financial resources used by investing activities.....	(93,714)	(88,442)
<b>FINANCING ACTIVITIES:</b>		
Correction of prior years errors (Note 9).....		2,807
Previous year accounts receivable and payable for the 14 airports transferred to Transport Canada.....	(22,972)	
Net financial resources (used) provided by financing activities.....	(22,972)	2,807
<b>NET FINANCIAL RESOURCES (USED) PROVIDED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR.....</b>	98,925	(16,143)
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR.....</b>	(21,248)	(5,105)
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR.....</b>	77,677	(21,248)

\* The 1985 figures are for 23 airports and have been restated to reflect the effect of the correction of prior years errors as explained in Note 9. The 1986 figures relate to the 9 remaining airports in the Fund.

## Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

### NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1986

#### 1. Authority and purpose

These financial statements disclose the financial position of the Airports Revolving Fund and the results of its operations within the established parliamentary authority. In addition, these financial statements demonstrate the extent of cost recovery in the operations of the airports within the Airports Revolving Fund, on the basis of allowable costs as explained in the note on significant accounting policies, below.

The Airports Revolving Fund was established in 1969 and authorized by Vote L160, Appropriation Act No. 3, 1969, 1968-69, c. 36 for the purpose of financing the operation and development of certain airports. As at March 31, 1979, the Fund included the international airports at Dorval, Mirabel, Toronto and Vancouver.

Effective April 1, 1979, Treasury Board approved an expansion of the Fund to include the operations of five additional international airports (Gander, Halifax, Winnipeg, Calgary and Edmonton) and fourteen national airports (Sydney, St. John's, Saint John, Fredericton, Moncton, Charlottetown, Quebec, London, Windsor, Ottawa, Saskatoon, Regina, Thunder Bay and Victoria). At that same date, the Department of Transport commenced to recover from the Fund the costs of providing certain essential operating support, including air traffic control and telecommunication and electronic services.

Effective April 1, 1980, Parliament through the passage of the Adjustment of Accounts Act repealed all Votes in respect of the accounts of the Airports Revolving Fund. Section 31 of the Act established the Self-supporting Airports and Associated Ground Services Revolving Fund as a budgetary entity with a statutory drawing authority of \$80 million. In addition to this authority the Fund has the authority to spend accumulated cash receipts in excess of cash disbursements. As at the end of the 1985-86 fiscal year the Fund had accumulated cash receipts in excess of disbursements of \$59 million, for a total unused authority of \$139 million. If the drawing authority is exhausted either through normal operational requirements or by settlements of pending and threatened litigation (Note 7), Parliamentary action may be required to provide additional spending authority.

On November 29, 1984, the Treasury Board approved revised terms and conditions governing the operation and financing of the Fund, including the requirement for an annual financial plan to be approved by the Treasury Board. In accordance with these terms and conditions, the Treasury Board:

- (a) approved the principle of funding capital expenditures through revenues, appropriations, or from the statutory drawdown authority, as determined in the annual financial plan;
- (b) endorsed the principle that capital investments will be recovered from users over the life of the assets by including depreciation and a return on assets (as determined in the financial plan) in the determination of fees and charges;
- (c) approved the principle of providing annual appropriations to compensate the Fund for activities of a non-commercial nature; but did not approve such an appropriation for 1985-86.

The Treasury Board also provided authority for a \$1 item in the 1984-85 Supplementary Estimates (C) to amend certain provisions of the Adjustment of Accounts Act to provide specific authority for:

the making of capital expenditures within the Fund; providing capital funds from revenues, appropriations or from the draw-down authority; and providing annual compensation for costs incurred in fulfilling objectives not directly related to the operation of airports as a self-supporting entity.

In addition, the Treasury Board reduced the number of airports in the Fund to nine (Halifax, Dorval, Mirabel, Ottawa, Toronto, Winnipeg, Edmonton, Calgary and Vancouver) and approved the transfer of the remaining fourteen airports to the Financially Dependent Airports planning element of the Air Transportation Program. The change took effect April 1, 1985.

The revised terms and conditions state that the basic principle underlying the Fund is that it shall be operated as a financially self-supporting entity, in accordance with the following:

- (1) The Fund shall operate on the basis of financial plans to be submitted annually for approval by the Treasury Board. Financial plans will include, inter alia, a review of past performance with respect to approved financial and management objectives; proposed performance targets, fee changes, capital expenditures, and allocations of revenues, overhead and indirect costs; a five-year forecast of revenues, expenditures and profitability; and, recommendations as to source and application of funds for the upcoming year.
- (2) The Fund shall recover all its expenses through revenues, subject to the following:
  - (a) capital funds will be provided from revenues, appropriations, or the statutory authority, as determined in the approved financial plan;
  - (b) capital appropriations to the Fund are to be recovered under terms and conditions to be approved by the Treasury Board in the annual financial plan;
  - (c) subject to approval by the Treasury Board, the Fund will be eligible for payments, through appropriations in Main Estimates, for costs incurred in support of activities, the costs for which are not to be recovered from users (these provisions were not enforced during the year); and,
  - (d) in any given year, revenues of up to 110% of those forecast in Main Estimates may be expended without further reference to the Treasury Board.
- (3) As approved in the financial plan, surplus monies generated by the Fund in a given year may be used to repay any outstanding drawdown against the non-lapsing statutory authority, to pay a return to the Consolidated Revenue Fund (CRF) on capital payments made through appropriations, or be retained in the CRF as a credit to the Fund if no drawdown exists.
- (4) Airports shall be eligible for inclusion in the Fund if deemed capable of recovering on average, 90% of operating costs, including depreciation, over a five-year forecast period, either as individual entities or as complementary airports serving the same geographic area.
- (5) Capital funds within the Fund will be subject to allotment control in accordance with Treasury Board policy.
- (6) Subject to these terms and conditions, it is expected that the Fund will operate within the limits of the statutory draw-down authority approved by Parliament.

**Self-supporting Airports and Associated Ground Services Revolving Fund—Continued**

NOTES TO THE FINANCIAL STATEMENTS  
MARCH 31, 1986—Continued

2. Significant accounting policies

The financial statements have been prepared in accordance with accounting principles generally accepted in Canada. A summary of significant accounting policies follows:

(a) Inventory

Inventory of materials and supplies, maintained for repair and maintenance purposes at the airports, is carried at the lower of cost and replacement value.

(b) Fixed assets

Fixed assets purchased by the Fund are recorded at cost. Fixed assets transferred to the Fund prior to April 1, 1979 are recorded at appraised values established by the Department of Transport in accordance with Treasury Board Circular 1970-7 of January 8, 1970. Fixed assets transferred to the Fund as at April 1, 1979 are recorded at their depreciated value at that date. Subsequently, all transfers of fixed assets from and to Canada are recorded at net book value at the date of transfer.

Project administration costs, including interest incurred during the construction of new airports, are capitalized and included in airport development costs to the extent that these costs are not readily identifiable with specific fixed assets. Additions, renewals and betterments which extend the economic lives of the assets are capitalized. Maintenance and repairs are charged to operations.

(c) Depreciation

Depreciation is charged on a straight-line method based on the estimated useful life of the asset.

The depreciation rates used within the major classes of assets are as follows:

Terminal and facilities	2.5% to 5.0%
Runways and other paved surfaces	3.3% to 5.5%
Machinery	3.3% to 5.0%
Equipment	
Static	5.0% to 9.0%
Mobile	6.0% to 18.0%
Airport development costs (excluding interest)	10.0%
Capitalized interest	4.2% (the average rate of depreciation)

(d) Air transportation tax

Air transportation tax is levied and collected under the Excise Tax Act, Part II by the Minister of National Revenue. By authority of Appropriation Acts, tax received during the year is remitted to the Department of Transport. Of the total tax revenue 14.4% is credited to air navigational services, the balance is allocated among airports in the air transportation program based on the number of enplaned and deplaned passengers.

(e) Terminal control costs

Terminal control costs are those air navigational services associated with the approach, landing and take-off of aircraft at an airport and the control of enroute flights while traversing a terminal control area. The costing of terminal control includes direct and indirect costs and depreciation for air traffic services, flight service stations, technical support services, flight calibration, and meteorological services.

(f) Headquarters and regional overhead

Headquarters and regional overhead reflects the charges by Transport Canada for providing technical and administrative services to the Fund. Since expenditures are not readily identifiable with specific services, these charges are a percentage of direct operating and maintenance expenses of the Fund.

(g) Grants in lieu of taxes

Grants in lieu of taxes, imposed on airports of the Fund, are accrued based on estimated municipal assessments adjusted in accordance with the Municipal Grants Act. Grants are paid by the Department of Public Works and recovered from the Fund.

The grants are not finalized until they have been audited by the Department of Public Works, often several years in arrears. Any adjustments upon finalization are reflected in the accounts in the year of settlement.

(h) Pension plan

Transport Canada employees operating the airports of the Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation Retirement Benefits Account.

(i) Employee termination benefits

Termination benefits accrue to Transport Canada employees operating airports of the Fund. Payment of these benefits is made to employees on separation or retirement. The cost of these benefits is expensed in the year in which they are earned.

3. Change in accounting policy

During the 1985-86 fiscal year the Revolving Fund adopted the policy of accounting for interest associated with capital contributed to the Fund and services provided and received by other Government departments without charge (Note 6). This change has been applied prospectively because the necessary financial data is not available for retroactive application.

Interest associated with capital contributed to the Fund was calculated using an interest rate (10.35%) based on Crown corporation borrowing rates weighted against the net book value of capital acquisitions for the last 20 years. This rate was applied against the average of the opening contributed capital balance and the closing contributed capital balance less the surplus in the accumulated net charge against the Fund's authority account. The interest applicable to 1985-86 is \$81.795 million.

## Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS  
MARCH 31, 1986—Continued

### 4. Fixed assets

	1986		1985	
	Cost and appraised values	Accumulated depreciation	Cost and appraised values	Accumulated depreciation
	(in thousands of dollars)			
Land and land development costs .....	111,934		126,215	
Terminals and facilities .....	610,324	239,934	656,702	230,171
Runways and other paved surfaces .....	415,082	153,411	429,346	152,006
Machinery and equipment .....	56,547	30,634	77,640	34,385
Airport development costs .....	82,391	62,927	82,391	58,312
Construction in progress .....	118,312		163,707	
	<u>1,394,590</u>	<u>486,906</u>	<u>1,536,001</u>	<u>474,874</u>
Net book value .....	<u>907,684</u>		<u>1,061,127</u>	

### 5. Equity of Canada

#### (a) Accumulated net charge against the Fund's authority

The accumulated net charge against the Fund's authority at the end of the year shown as part of the Equity of Canada, represents the net accumulation of all cash transactions made through the Consolidated Revenue Fund.

The Consolidated Revenue Fund is the central account through which all Government receipts and disbursements flow. All cash transactions of the Fund are therefore made through the Consolidated Revenue Fund. By virtue of the Fund's mandate, it receives credit for all revenues generated and is empowered to draw funds under statutory authority from the Consolidated Revenue Fund for any shortfalls.

A drawdown on the Fund's authority occurs when accumulated cash disbursements exceed accumulated cash receipts (credit balance) and bears interest at a rate determined by the Minister of Finance. An accumulated excess of cash receipts over cash disbursements (debit balance) represents an addition to the drawing authority of the Fund.

#### (b) Contributed capital

Contributed capital includes the amounts representing working capital advances, the values assigned to assets transferred from and to Canada, deletion of loans from Canada, services provided and received by Government departments without charge, interest associated with capital contributed to the Fund, the transfer of net assets of the 14 airports deleted from the Fund effective April 1, 1985, and reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program.

#### (c) Accumulated surplus

The accumulated surplus account at the end of the year represents the net accumulation of surpluses and deficits since the establishment of the Fund.

The accumulated deficit and accumulated net charge against the Fund's authority for the 14 airports no longer in the Fund have not been removed from the Equity of Canada portion of the balance sheet. The effect is illustrated in the table below:

	As reported on the balance sheet	For 9 airports only
	(in thousands of dollars)	
Accumulated net charge against the Fund's authority .....	(77,677)	(422,936)
Contributed capital .....	908,515	996,883
Accumulated surplus .....	78,126	335,017

### 6. Related party transactions

In the course of operations the Fund receives certain direction and administration services from the Department of Transport and other Government departments without charge. These services include \$10.002 million for Transport Canada departmental administration overhead, \$5.835 million (includes provincial sales tax of \$2.500 million paid to provinces by the Department of Finance) for services provided without charge by other Government departments, and \$.875 million for the settlement of a lawsuit paid on behalf of Pearson International Airport by Transport Canada.

The airports provide maintenance services and other services to Transport Canada and airports not in the Fund. The cost of those services was \$.535 million. Other services provided without charge include \$4.281 million relating to the exemption of landing fees for state and military aircraft, and \$.282 million for space provided at airports for VIP lounges and chapels.

### 7. Contractual obligations

As at March 31, 1986, the Fund was committed to expenditures totalling approximately \$78 million under fixed asset construction and maintenance contracts.

### 8. Contingent liabilities

The Department of Transport is a defendant in certain pending and threatened litigations related to the operations of the Fund. The aggregate amount of claims in respect thereof as at March 31, 1986 is approximately \$176 million. These claims include a legal suit filed in the Federal Court of Canada by a group of major international air carriers challenging the legality of the Air Services Fees Regulations related to the transoceanic landing fee levied under Section 5 of the Aeronautics Act. They have claimed reimbursement of all transoceanic landing fees paid since 1974. The action was heard in 1986, and no decision has as yet been rendered. Any settlement resulting from the resolution of these contingent liabilities will be accounted for as a prior period adjustment.

**Self-supporting Airports and Associated Ground  
Services Revolving Fund—Concluded****NOTES TO THE FINANCIAL STATEMENTS  
MARCH 31, 1986—Concluded**

## 9. Correction of prior years errors

Errors in the calculation of general terminal fees on embarkation for various air carriers at the revolving fund airports, and the calculation of depreciation expense at the Mirabel airport has resulted in the understatement of prior years income.

As a result the balance of the accumulated surplus as of March 31, 1986 has been restated to show a retroactive adjustment of \$5.2 million (\$3.3 million for general terminal fees and \$1.9 million for depreciation at Mirabel).

The credit of \$5.2 million to accumulated surplus includes an amount of \$2.4 million (\$2.3 million for general terminal fees and \$.1 million for depreciation) applicable to the year ended March 31, 1985 and net income for that year has been restated. The remaining \$2.8 million (\$1 million for general terminal fees and \$1.8 million for depreciation) relates to years prior to 1985 and has been applied against the balance of accumulated surplus for the year ended March 31, 1984.

The figures reported as at March 31, 1985 for accounts receivable and accumulated depreciation, have also been restated.

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## Public Service Commission— Staff Development and Training Revolving Fund

### MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Staff Development and Training Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements are prepared in accordance with the stated accounting policies, on a basis consistent with that of the preceding year. Some of these policies are further explained in the notes which form part of these statements. Some of the information included in these financial statements is based on management's best estimates and judgements and give due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with the information presented in these financial statements, unless indicated otherwise.

The Financial Services Directorate and the Fund's Comptroller, who reports functionally to the senior full-time financial officer, develop and disseminate financial management and accounting policies, and issue specific directives which maintain standards of accounting and financial management. Systems of financial management and internal control are maintained for the Fund at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by on-going monitoring activities by the Fund's Comptroller, financial services officers and by the Financial Services Directorate. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

During 1985-86, the Fund was able to respond to Government as well as to voluntary restraint measures by limiting its average rate increases to 3.61%. Further, it has reflected a rate decrease of approximately 2.7% for 1986-87 and thereby assists user departments to operate within the Government spending restraints. An annual review will be conducted each year as part of the budgetary process and will allow the Fund to respond to further Government restraint measures.

Approved by:

RICHARD GLASS

*For the Director, Financial Services  
(Senior full-time financial officer)*

M. J. MURPHY

*Executive Director, Corporate Management  
(Senior financial officer)*

July 21, 1986

### STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net profit for the year .....	190	351	(84)	1,429
Add: items not requiring use of funds .....		303		504
Operating sources of funds	190	654	(84)	1,933
Net capital acquisitions .....	(250)	(313)		(1,127)
Working capital change .....	12	572	76	202
Other items .....		(204)		(345)
Authority provided .....	(48)	709	(8)	663

The accompanying notes are an integral part of this statement.

**Public Service Commission—  
Staff Development and Training Revolving Fund—  
Continued**

BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
<b>Current</b>			<b>Current</b>		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada.....	1,928,143	2,559,051	Government of Canada.....	1,156,908	1,309,680
Outside parties.....	46,659	62,496	Outside parties		
Accountable advances to employees.....	425	925	Accounts payable.....	183,254	337,852
Prepaid expenses.....	213,473	230,417	Vacation pay.....	655,438	416,732
	<u>2,188,700</u>	<u>2,852,889</u>	Deferred revenue.....	47,449	71,008
				<u>2,043,049</u>	<u>2,135,272</u>
<b>Fixed (Note 4)</b>			<b>Long-term</b>		
At cost.....	1,764,475	1,486,610	Provision for employee termination benefits .....	1,027,950	1,010,723
Less: accumulated depreciation.....	486,510	274,590			
	<u>1,277,965</u>	<u>1,212,020</u>			
			<b>EQUITY OF CANADA</b>		
			Accumulated surplus.....	4,663,564	4,182,444
			Accumulated net charge against the Fund's authority.....	(4,267,898)	(3,263,530)
				<u>395,666</u>	<u>918,914</u>
	<u>3,466,665</u>	<u>4,064,909</u>		<u>3,466,665</u>	<u>4,064,909</u>

The accompanying notes are an integral part of this statement.

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Revenue</b>		
Course fees and services.....	12,310,572	12,899,352
Catering and accommodation.....	694,007	766,689
	<u>13,004,579</u>	<u>13,666,041</u>
<b>Operating expenses</b>		
Salaries and employee benefits.....	7,923,469	7,243,119
Provision for employee termination benefits.....	56,398	206,657
Rentals.....	1,371,637	1,117,473
Professional and special services.....	868,716	1,127,267
Catering and accommodation.....	831,758	689,943
Travel and communications.....	497,061	451,708
Information.....	334,375	475,974
Materials and supplies.....	305,833	394,909
Depreciation.....	217,118	209,351
Administrative and financial services.....	204,000	204,000
Loss on disposal of fixed assets.....	29,571	87,396
Repairs.....	1,888	14,744
Other.....	11,635	14,377
	<u>12,653,459</u>	<u>12,236,918</u>
Net profit.....	351,120	1,429,123

The accompanying notes are an integral part of this statement.

**STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Balance, beginning of year, unadjusted.....	4,182,444	2,371,516
Prior years adjustments (Note 5).....	130,000	381,805
Balance, beginning of year, as restated.....	4,312,444	2,753,321
Net profit for the year.....	351,120	1,429,123
Balance, end of year.....	<u>4,663,564</u>	<u>4,182,444</u>

The accompanying notes are an integral part of this statement.

**Public Service Commission—  
Staff Development and Training Revolving Fund—  
Continued**

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Net profit .....	351,120	1,429,123
Add: provision for employee termination benefits .....	56,398	206,657
depreciation .....	217,118	209,351
loss on disposal of fixed assets .....	29,571	87,396
	<u>654,207</u>	<u>1,932,527</u>
Changes in current assets and liabilities .....	571,966	202,228
Changes in other assets and liabilities:		
Payments on and change in the provision for employee termination benefits .....	(39,170)	(9,806)
Net financial resources provided by operating activities .....	<u>1,187,003</u>	<u>2,124,949</u>
<b>INVESTING ACTIVITIES:</b>		
Fixed assets		
Purchased .....	(312,635)	(1,126,962)
Net financial resources (used) by investing activities .....	<u>(312,635)</u>	<u>(1,126,962)</u>
<b>FINANCING ACTIVITIES:</b>		
Prior years adjustments .....	130,000	
Net financial resources provided by financing activities .....	<u>130,000</u>	
<b>NET FINANCIAL RESOURCES PROVIDED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR .....</b>	<u>1,004,368</u>	<u>997,987</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR .....</b>	<u>3,263,530</u>	<u>2,265,543</u>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR .....</b>	<u>4,267,898</u>	<u>3,263,530</u>

The accompanying notes are an integral part of this statement.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account .....	(4,267,898)	(3,263,530)
Add: PAYE charges against the appropriation account after March 31 .....	1,325,346	1,526,739
Less: amounts credited to the appropriation account after March 31 .....	1,849,943	2,346,888
Net authority (provided) end of year .....	(4,792,495)	(4,083,679)
Authority limit .....	4,500,000	4,500,000
Unused authority carried forward .....	<u>9,292,495</u>	<u>8,583,679</u>

The accompanying notes are an integral part of this reconciliation.

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986**

**1. Authority and purpose**

The Staff Development and Training Revolving Fund was established by Vote L120, Appropriation Act No. 3, 1971, for the purpose of providing training and development to the Public Service.

The Fund has a continuing non-lapsing authority under the Adjustment of Accounts Act, S.C. 1980, c.17, to make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,500,000 at any time. In accordance with Vote 115a (1980-81) and Vote 35c (1981-82), accumulated deficits of \$4,573,071 have been deleted from the accounts. An amount of \$1,915,571 representing net liabilities assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

**2. Significant accounting policies**

**(a) Employee termination benefits**

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

**(b) Fixed assets and depreciation**

Effective April 1, 1984 the Staff Development and Training Revolving Fund adopted the accounting policy of capitalizing fixed asset purchases and charging operations for the use of these assets. These fixed assets are depreciated on the declining balance method from the year of acquisition over their useful lives as follows:

Office and classroom furniture	10 years
Office and classroom equipment	6 to 7 years
EDP and word processing equipment	4 years

**(c) Prepaid expenses**

Under the terms of two contracts, advance payments are made to suppliers for the provision of video learning tapes and are recorded as prepaid expenses on the balance sheet. The operations of the Fund are charged with expenses coincident with the provision of services.

**3. Subsidized operations**

Appropriation funds in the amount of \$2,784,163 were paid to the Staff Development and Training Revolving Fund for the 1985-86 fiscal year. These funds were approved to cover the cost of the ongoing operations which are not cost recoverable. The comparative figure for 1984-85 is \$2,885,000.

**Public Service Commission—  
Staff Development and Training Revolving Fund—  
Concluded**

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986—Concluded**

**4. Fixed assets and accumulated depreciation**

Fixed assets	Balance at beginning of year	Acqui- sitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture.....	725,569	142,767	19,979	848,357
Equipment .....	365,417	88,559	4,972	449,004
EDP and word processing equipment .....	395,624	81,309	9,819	467,114
	<u>1,486,610</u>	<u>312,635</u>	<u>34,770</u>	<u>1,764,475</u>

Accumulated depreciation	Balance at beginning of year	Depre- ciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture.....	76,502	77,385	1,998	151,889
Equipment .....	44,000	60,863	746	104,117
EDP and word processing equipment .....	154,088	78,870	2,455	230,503
	<u>274,590</u>	<u>217,118</u>	<u>5,199</u>	<u>486,509</u>

**5. Prior years adjustments**

The prior years adjustments represent a reduction in the rental costs of the Centre for Executive Development—Touraine for 1984-85. This charge was originally established by a Payable at Year-End. During 1985-86 the reconciliation of the Public Works Canada Facilities Inventory System and the Occupancy Agreements for the centre identified that charges were overstated by \$130,000.

## Stores Revolving Fund

### MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Transport Canada Stores Revolving Fund as authorized by Treasury Board and in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of the data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. The Department maintains a set of records for the Fund which provide a centralized summary of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The operation of the Transport Canada Stores Revolving Fund is primarily designed to provide for the acquisition of recurring requirements of material and insurance spares in support of the operations of the Air, Marine, Surface and Departmental (Headquarters) Groups across Canada. The cost of operating, administering and controlling the supply activities associated with the Fund is shared jointly by the operating Groups and Headquarters corporate management under the direct guidance of the Director, Materiel and Contracting Services and the Assistant Deputy Minister, Finance.

The Assistant Deputy Minister, Finance develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications pro-

grams aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Department has decided to terminate the operations of the Fund effective at the close of the 1986-87 fiscal year. During the current fiscal year, a Treasury Board submission will be prepared in order to obtain the appropriate approval required to effect this termination. In addition, this submission will request approval to write off inventory losses due to obsolescence, miscellaneous adjustments, as well as bad debt expenses.

Approved by:

J. P. PARÉ  
*Director, Financial Administration Branch*  
*(Senior full-time financial officer)*

D. G. DICKSON  
*for the Assistant Deputy Minister, Finance*  
*(Senior financial officer)*

October 9, 1986

### STATEMENT OF AUTHORITY USED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net loss for the year .....		(1,905)		(472)*
Operating use of funds .....		(1,905)		(472)
Working capital change ....	(3,600)	(2,212)	(2,700)	928*
Other items .....		(817)		(1,416)
Authority used .....	(3,600)	(4,934)	(2,700)	(960)

The accompanying notes are an integral part of this statement.

\*Amends reporting in previous year's Public Accounts.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986		1985		LIABILITIES	1986		1985	
		\$		\$			\$		\$
Current					Current				
Accounts receivable					Accounts payable and accrued liabilities				
Government of Canada .....	952,877		1,397,330		Government of Canada .....	1,131,504		129,070	
Outside parties .....	8,888		44,861		Outside parties .....	2,032,289		2,661,419	
Inventories at cost						3,163,793		2,790,489	
Materials and supplies (Note 3) .....	35,312,817		32,246,473*						
		36,274,582		33,688,664	EQUITY OF CANADA				
					Accumulated deficit .....	(3,471,482)		(1,566,870)*	
					Accumulated net charge against the Fund's authority .....	36,582,271		32,465,045	
						33,110,789		30,898,175	
						36,274,582		33,688,664	

The accompanying notes are an integral part of this statement.

\* Amends reporting in previous year's Public Accounts.

**Stores Revolving Fund—Concluded**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Sales .....	13,777,812	17,003,283
Cost of goods sold .....	13,777,812	17,003,283
Gross margin .....		
Operating expenses		
Losses on inventory due to obsolescence and miscellaneous adjustments (Note 3) .....	1,874,839	472,553*
Bad debt expenses .....	29,773	
	(1,904,612)	(472,553)
Net loss .....	(1,904,612)	(472,553)

The accompanying notes are an integral part of this statement.

\*Amends reporting in previous year's Public Accounts.

**STATEMENT OF ACCUMULATED DEFICIT  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985*
	\$	\$
Balance, beginning of year, unadjusted .....		
Prior years' adjustment (Note 3) .....		(1,094,317)
Balance, beginning of year, as restated .....	(1,566,870)	(1,094,317)
Net loss for the year .....	(1,904,612)	(472,553)
Balance, end of year .....	(3,471,482)	(1,566,870)

The accompanying notes are an integral part of this statement.

**STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>OPERATING ACTIVITIES:</b>		
Net loss for the year .....	(1,904,612)	(472,553)
Change in current assets and liabilities .....	(2,212,614)	928,257*
Net financial resources (used) provided by operating activities .....	(4,117,226)	455,704
<b>NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHOR- ITY ACCOUNT, DURING THE YEAR .....</b>	<b>(4,117,226)</b>	<b>455,704</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHOR- ITY ACCOUNT, BEGINNING OF YEAR .....</b>	<b>(32,465,045)</b>	<b>(32,920,749)</b>
<b>ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHOR- ITY ACCOUNT, END OF YEAR .....</b>	<b>(36,582,271)</b>	<b>(32,465,045)</b>

The accompanying notes are an integral part of this statement.

\*Amends reporting in previous year's Public Accounts.

**RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986**

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account .....	36,582,271	32,465,045
Add: PAYE charges against the appropriation account after March 31 .....	3,163,418	2,790,489
Less: amounts credited to the appropriation account after March 31 .....	940,866	1,384,630
Net authority used, end of year .....	38,804,823	33,870,904
Authority limit .....	43,700,000	43,700,000
Unused authority carried forward .....	4,895,177	9,829,096

The accompanying notes are an integral part of this reconciliation.

**NOTES TO THE FINANCIAL STATEMENTS  
MARCH 31, 1986**

1. Authority and purpose

The Stores Revolving Fund was authorized by the Adjustment of Accounts Act, S.C. 1980, c. 17, with an authorized working capital limit of \$30,000,000, which was increased to \$35,700,000 by Appropriation Act No. 4, 1981-82 and to \$43,700,000 by Appropriation Act No. 4, 1983-84. An amount of \$25,489,058, representing the net assets of the "Stores Working Capital Advance", was assumed by the Fund and charged against the authority when the Fund became budgetary in 1981.

The objective of the Fund is to establish an effective central control and accountability over the purchasing, stocking and issuing of expendable items, controllable items and initial sparing for depot stocks required by the Department.

2. Significant accounting policies

(a) Inventories

Inventories are valued at cost.

(b) Sales pricing

Selling prices to consumers are on the basis of acquisition costs.

3. Correction of an error in prior years' financial statements

During the year an error affecting prior years' financial statements was uncovered. Losses on inventory due to obsolescence and miscellaneous adjustments were inadvertently reported in inventory rather than in operating expenses.

In accordance with generally accepted accounting principles, all relevant 1984-85 statements have been restated to reflect this correction.

As a result of this error, applicable to the 1980-81 to 1984-85 fiscal years, the inventories, accumulated deficit accounts and the statement of operations as at March 31, 1985, have been adjusted by \$1,566,870 representing the cumulative amount of obsolescence and miscellaneous adjustments as at that date. Of the \$1,566,870, \$472,553 is applicable to 1984-85 and has been charged to operating expenses for that year. The remaining \$1,094,317 is applicable to years prior to April 1, 1984 and the accumulated deficit at that date has been adjusted accordingly.

## Supply Revolving Fund

### MANAGEMENT REPORT

The accompanying financial statements of the Supply Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality.

The primary responsibility for the integrity and objectivity of these statements rests with the Finance, Personnel and Administration sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept.

Approved by:

R. J. NEVILLE  
Comptroller

R. M. EMOND  
Assistant Deputy Minister  
Finance, Personnel and Administration

August 11, 1986

### STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1986 (in thousands of dollars)

	1986		1985	
	Estimates	Actual	Estimates	Actual
Net profit for the year .....	1,371	647	595	22,763
Add: items not requiring use of funds .....	3,177	4,130	3,397	3,561
Operating sources of funds .....	4,548	4,777	3,992	26,324
Net capital acquisitions .....	(13,234)	(4,741)	(4,582)	(5,419)
Working capital change .....	(9,896)	21,748	(6,182)	8,996
Other items .....		(15,542)		5,644
Authority provided .....	(18,582)	6,242	(6,772)	35,545

The accompanying notes are an integral part of this statement.

### BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986		1985		LIABILITIES	1986		1985	
		\$		\$			\$		\$
Current					Current				
Accounts receivable					Accounts payable and accrued liabilities				
Government of Canada .....	120,844,011		130,771,514		Government of Canada .....	10,612,151		8,375,707	
Outside parties .....	4,967,000		5,686,000		Outside parties .....	60,837,203		48,080,302	
Inventories at cost (Note 3) .....	22,602,627		20,015,389		Deferred revenue .....	1,580,066		1,054,307	
Current portion of net investment in the electronic data processing (EDP) equipment leases .....	79,195		226,967			73,029,420		57,510,316	
Other .....	2,865,881		887,417						
	151,358,714		157,587,287						
Long-term receivable					EQUITY OF CANADA				
Net investment in the electronic data processing (EDP) equipment leases (Note 7) .....	208,936		151,556		Accumulated surplus .....	14,647,189		36,763,154	
Fixed assets at cost (Note 6) .....	32,780,242		29,789,184		Accumulated net charge against the Fund's authority .....	80,341,147		79,303,525	
Less: accumulated depreciation .....	18,307,697		16,036,546			94,988,336		116,066,679	
	14,472,545		13,752,638						
Leasehold improvements at cost (net of amortization) .....	1,977,560		2,085,513						
Other									
Crown copyrights at nominal value .....	1		1						
	168,017,756		173,576,995			168,017,756		173,576,995	

The accompanying notes are an integral part of this statement.

Supply Revolving Fund—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Sales (Note 4)		
Regional supply.....	177,825,576	175,853,658
Printing and communications.....	171,600,108	177,452,602
Commercial acquisitions.....	160,589,437	179,666,246
Science and engineering acquisitions.....	37,453,981	43,881,982
Major crown projects.....	22,523,430	18,563,812
Export supply.....	6,313,400	5,460,194
Program administration.....	1,045,861	1,335,113
	577,351,793	602,213,607
Cost of sales (Note 4).....	361,727,517	372,467,093
Gross margin.....	215,624,276	229,746,514
Operating expenses		
Salaries and employee benefits.....	130,575,116	125,166,987
Professional and special services.....	29,905,233	30,088,877
Accommodation.....	16,677,164	16,607,935
Repairs, supplies, miscellaneous.....	7,734,443	8,277,579
Interest.....	6,786,538	5,721,324
Travel and removal.....	5,530,953	5,174,575
Freight out.....	5,488,899	5,137,487
Communications.....	5,275,888	4,627,542
Depreciation and amortization.....	2,561,076	2,136,882
Rentals.....	2,227,713	1,672,335
Information.....	1,707,913	1,550,446
Inventories and other losses.....	680,744	874,456
Loss on disposal of fixed assets.....	152,429	253,454
Cash discounts.....	(327,022)	(306,519)
	214,977,087	206,983,360
Net profit.....	647,189	22,763,154

The accompanying notes are an integral part of this statement.

STATEMENT OF ACCUMULATED SURPLUS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Balance, beginning of year.....	36,763,154	19,691,677
Net profit for the year.....	647,189	22,763,154
	37,410,343	42,454,831
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account.....	(22,763,154)	(5,691,677)
Balance, end of year.....	14,647,189	36,763,154

The accompanying notes are an integral part of this statement.

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
OPERATING ACTIVITIES:		
Net profit.....	647,189	22,763,154
Add: depreciation.....	3,478,390	2,874,807
amortization of leasehold improvements.....	498,690	432,314
loss on disposal of fixed assets.....	152,429	253,454
	4,776,698	26,323,729
Changes in current assets and liabilities.....	21,747,677	8,996,011
Net financial resources provided by operating activities.....	26,524,375	35,319,740
INVESTING ACTIVITIES:		
Changes in other assets and liabilities		
Net investment in the electronic data processing (EDP) equipment leases.....	(57,380)	176,707
Fixed assets		
Equipment—Purchased.....	(4,350,726)	(5,073,369)
Leasehold improvements—Purchased.....	(390,737)	(345,863)
	(4,741,463)	(5,419,232)
Net financial resources (used) by investing activities.....	(4,798,843)	(5,242,525)
FINANCING ACTIVITIES:		
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account.....	(22,763,154)	(5,691,677)
Net financial resources (used) by financing activities.....	(22,763,154)	(5,691,677)
NET FINANCIAL RESOURCES USED AND CHANGE IN THE ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, DURING THE YEAR.....	(1,037,622)	24,385,538
ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, BEGINNING OF YEAR.....	(79,303,525)	(103,689,063)
ACCUMULATED NET CHARGE AGAINST THE FUND'S AUTHORITY ACCOUNT, END OF YEAR.....	(80,341,147)	(79,303,525)

The accompanying notes are an integral part of this statement.

RECONCILIATION OF UNUSED AUTHORITY  
MARCH 31, 1986

	1986	1985
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account.....	80,341,147	79,303,525
Add: PAYE charges against the appropriation account after March 31.....	64,472,930	42,551,594
Less: amounts credited to the appropriation account after March 31.....	112,274,695	105,836,959
Net authority used, end of year.....	32,539,382	16,018,160
Authority limit.....	200,000,000	200,000,000
Unused authority carried forward.....	167,460,618	183,981,840

The accompanying notes are an integral part of this reconciliation.

## Supply Revolving Fund—Continued

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

## 1. Purpose and authority

The objective of the Fund is to acquire and provide goods and/or services required by departments and agencies, taking into account the contribution of procurement to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

The Supply Revolving Fund was authorized by Supply and Services Vote L6, Appropriation Act No. 1, 1975. Amendments to the appropriation authorized that the operations of the Supply Revolving Fund be combined with the operations of the Printing Revolving Fund effective April 1, 1975, with the Publishing Revolving Fund effective April 1, 1976, and with the Expositions Revolving Fund effective April 1, 1977.

Effective April 1, 1980, Parliament through the passage of the "Adjustment of Accounts Act", repealed all votes in respect of the accounts of the Supply Revolving Fund. Section 29 of the Act established the Supply Revolving Fund as a budgetary entity with a statutory non-lapsing drawing authority of \$150 million. The authorized limit of the Fund was subsequently increased to \$200 million through the Appropriation Act No. 4, 1981-82.

The use of the Fund's authority is monitored through the accumulated net charge against the Fund's authority account. Its balance, shown on the Balance Sheet under Equity of Canada, represents the financial position of the Revolving Fund. It is composed of the cumulative net cash transactions through the Consolidated Revenue Fund, the original net assets transferred to the Fund at inception and any subsequent write-offs of deficit or surplus. The change in this account during the year represents the net financial resources used or provided by the Fund.

An amount of \$44,171,345, representing net assets assumed by the Fund and assets contributed to the Fund, was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, accumulated surplus has been transferred to the Fund's authority as follows:

	\$
1982-83 .....	3,256,386
1983-84 .....	4,888,134
1984-85 .....	5,691,677
1985-86 .....	22,763,154
	<u>36,599,351</u>

## 2. Significant accounting policies

## (a) Revenue and expenses

Revenue and expenses are recorded on the accrual basis of accounting with the following variations:

(i) The accrual policy for recording certain acquisition revenue is based on detailed and validated statistical analysis of the procurement workload. This policy was implemented to avoid expensive record keeping while respecting the need for adherence to the generally accepted accounting principle of matching cost and revenue. This policy was revised April 1, 1985. As a result, on contracts ranging from \$200,000 to \$50 million, an initial fee equal to 50% on Science and Engineering Acquisition contracts and 65% on Commercial Acquisition and Printing Acquisition contracts is charged at the date of contract issuance and the balance of the fee is charged over the life of the contract. Certain other large contracts are administered on a project management basis and the actual cost of the project is recorded as revenue in each accounting period over the entire life of the project. Management recognizes that some revenue is earned prior to contract award date but is of the opinion that the accounting principle of matching cost and revenue is not materially violated.

(ii) Employee benefits (termination benefits and vacation pay) accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The total liability of these benefits is not accrued, however, the actual expenses are recorded in the period in which they are incurred. The unaccrued liability is reflected in Note 8.

## (b) Depreciation

Depreciation is calculated on a straight-line basis over the established useful life of the fixed assets, generally 5 to 10 years.

## 3. Inventories

	1986	1985
	\$	\$
Raw materials and finished goods .....	20,686,944	17,274,339
Work-in-process .....	1,915,683	2,741,050
	<u>22,602,627</u>	<u>20,015,389</u>

## 4. Sales and cost of sales

For consolidation purposes, sales and cost of sales in the amount of \$28,018,000 (\$26,846,747 in 1985) have been eliminated.

## 5. Insurance

The Supply Revolving Fund does not carry insurance on either its own property or the property of others held in its warehousing operations. This is in accordance with the Government's policy of self insurance.

Supply Revolving Fund—Concluded

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986—Concluded

6. Fixed assets and accumulated depreciation

Depreciation in the amount of \$1,416,004 has been included in the cost of sales in the statement of operations.

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture .....	3,892,663	573,669	100,117	4,366,215
Electronic data processing (EDP) equipment .....	9,040,451	1,806,900	212,143	10,635,208
Automotive .....	867,035	73,837	61,307	879,565
Warehouse equipment .....	2,223,293	350,526	12,391	2,561,428
Printing equipment .....	12,547,805	1,467,248	972,541	13,042,512
Audio-video .....	1,217,937	78,546	1,169	1,295,314
	<u>29,789,184</u>	<u>4,350,726</u>	<u>1,359,668</u>	<u>32,780,242</u>

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture .....	2,189,344	659,283	86,797	2,761,830
Electronic data processing (EDP) equipment .....	3,194,396	1,292,621	110,306	4,376,711
Automotive .....	454,596	111,752	48,467	517,881
Warehouse equipment .....	1,119,169	170,590	1,082	1,288,677
Printing equipment .....	8,441,232	1,173,742	960,119	8,654,855
Audio-video .....	637,809	70,402	468	707,743
	<u>16,036,546</u>	<u>3,478,390</u>	<u>1,207,239</u>	<u>18,307,697</u>

7. Net investment in the electronic data processing (EDP) equipment leases

The Treasury Board, on March 2, 1976, authorized the Supply Revolving Fund to purchase the designated electronic data processing (EDP) equipment approved by Treasury Board for client departments. The capital, interest and any other costs are recoverable from departments over a one to five year period under direct financing leasing agreements. Title to the equipment remains with the Supply Revolving Fund until the cost of the equipment is paid in full. Payments by the client departments for the long-term investment in leases are due—\$62,518 in 1987-88, \$70,216 in 1988-89 and \$76,202 in 1989-90.

8. Employee benefits liability

The unaccrued liability for employee benefits consists of termination benefits and vacation pay.

	1986	1985
	\$	\$
Termination benefits .....	29,094,882	29,860,615
Vacation pay .....	6,975,063	7,609,610
	<u>36,069,945</u>	<u>37,470,225</u>

9. Deferred acquisition contract fees

In accordance with the Department's revised policy on smoothing revenue for certain types of contracts as detailed in 2(a)(i), the value of deferred acquisition fees on uncompleted contracting work as at March 31, 1986 amounted to \$14,211,618. In addition, the change in policy had the effect of reducing the amount of \$33,832,001 outstanding as at March 31, 1985 by \$13,135,000 to \$20,697,001.

10. Changes in financial statement presentation

The 1985 figures have been restated to conform with the 1986 presentation requirements.



# SECTION 2

## 1985-86 PUBLIC ACCOUNTS

### Financial Statements of Departmental Corporations and Other Entities

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## FINANCIAL STATEMENTS OF DEPARTMENTAL CORPORATIONS

### Agricultural Stabilization Board

#### MANAGEMENT REPORT

In connection with the recording of financial transactions in the accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to Agricultural Stabilization Board for the year ended March 31, 1986, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying statement of operations of the Agricultural Stabilization Board in accordance with the reporting requirements and standards of the Receiver General for Canada, the responsibility for the integrity and objectivity of data in this financial statement resting with the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staff of Agriculture Canada and that of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX  
*Secretary-Manager*

Y. JACQUES  
*Vice-Chairman*

August 15, 1986

#### AUDITOR'S REPORT

THE HONOURABLE JOHN WISE, P.C., M.P.  
MINISTER OF AGRICULTURE

I have examined the statement of operations of the Agricultural Stabilization Board for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Board for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

As explained in Note 5 to the statement of operations, included in expenditure is an amount of \$21 million that has been used to finance certain marketing costs of the Canadian Dairy Commission. The Appropriation Acts and Estimates for the year ended March 31, 1986 provide funds for payments to producers pursuant to the Agricultural Stabilization Act with no mention of financing marketing costs of the Commission. Therefore, I am of the opinion that, during the year ended March 31, 1986, \$21 million was used in a manner not authorized by Parliament.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 27, 1986

**Agricultural Stabilization Board—Continued**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)**

	1986	1985
<b>Expenditure</b>		
Payments to the Canadian Dairy Commission for the benefit of producers of industrial milk and cream (Note 5).....	301,000	326,512
<b>Deficiency payments in respect of</b>		
Hogs.....	15,014	56,565
Cattle.....	9,713	
Sugar Beets.....	2,433	10,180
Peaches.....	1,609	
Pears.....	1,270	4
Prunes.....	452	
Corn.....	284	12,534
Colored Beans.....	47	3,674
Carrots.....	34	125
Soybeans.....	17	168
Apples.....	10	114
Onions.....	9	51
Wool.....	5	141
Lambs.....	4	14
Cabbages.....	4	9
White Beans.....		11
Cucumbers.....		8
Potatoes.....		7
Rutabagas.....		4
	<u>30,905</u>	<u>83,609</u>
<b>Administration</b>		
Salaries and employee benefits (Note 4).....	1,622	1,764
Data processing.....	766	222
Accommodation.....	303	275
Equipment and furnishings.....	86	
Travel.....	35	26
Professional and special services.....	30	71
Employee termination benefits.....	28	27
Telecommunications services.....	23	24
Accounting services.....	21	69
Utilities, material and supplies.....	19	26
Advertising services.....	18	31
Rentals.....	5	35
Executive Board.....	4	5
	<u>2,960</u>	<u>2,575</u>
	<u>334,865</u>	<u>412,696</u>
<b>Revenue</b>		
Refunds of previous years' expenditure.....	138	72
Adjustment of prior year's Payables at Year End.....		2,220
	<u>138</u>	<u>2,292</u>
<b>Net cost of operations.....</b>	<u>334,727</u>	<u>410,404</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations.....	334,727	410,404
Add: revenue credited to non-tax revenue.....	138	2,292
Less: services provided without charge by Government departments (Note 4).....	1,043	740
Use of appropriations (Note 3).....	<u>333,822</u>	<u>411,956</u>

The accompanying notes are an integral part of this statement.

Approved:  
A. E. PROULX  
Secretary-Manager

Y. JACQUES  
Vice-Chairman

**NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986**

1. Authority and objectives

The Board, which was established in 1957 and operates under the authority of the Agricultural Stabilization Act, consists of three members appointed by the Governor in Council. The Board is a departmental corporation named in Schedule B to the Financial Administration Act.

The objectives of the Board are to stabilize the prices of agricultural commodities in order to assist the agricultural industry to realize fair returns for its labour and investment and to maintain a fair relationship between prices received by farmers and the costs of goods and services that they buy.

The Board's operating expenditures and contributions for designated commodities are funded by a budgetary lapsing authority, while contributions for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act are funded through a statutory authority.

2. Significant accounting policies

(a) Expenditure recognition

Expenditures funded by a budgetary lapsing authority are recorded on the accrual basis, except that termination benefits and vacation pay are recorded on the cash basis, in conformity with the Government of Canada accounting policy for recording Payables at Year End. Expenditures funded by a statutory authority are recorded on the cash basis.

Settlements, if any, arising from litigation or other contingent liabilities are expensed as disbursed.

(b) Adjustment of prior year's Payables at Year End

Adjustment of any overstatement of prior year's Payables at Year End is recorded as revenue in the year during which the amounts payable are disbursed.

(c) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received.

(d) Capital purchases

Acquisitions of capital assets are charged to administrative expenditure in the year of purchase.

(e) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in administrative expenditure.

3. Use of parliamentary appropriations

	1986	1985
	(in thousands of dollars)	
<b>Agriculture—Agri-Food Development Program</b>		
Vote 15—Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provisions of the Agricultural Stabilization Act.....	307,357	397,264
Vote 5—Operating expenditures.....	1,918	1,835
Statutory—Payments to producers for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act.....	24,547	12,857
Use of appropriations.....	<u>333,822</u>	<u>411,956</u>

**Agricultural Stabilization Board—Concluded**NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986—Concluded

## 4. Services provided without charge

## (a) Services provided to the Board

	1986	1985
	(in thousands of dollars)	
Data processing .....	477	125
Accommodation .....	303	275
Employee benefits .....	238	266
Accounting services .....	21	69
Executive Board .....	4	5
	<u>1,043</u>	<u>740</u>

## (b) Services provided by the Board

During the year the Board provided support staff to other entities within the Department of Agriculture on a temporary basis. This amounted to 16 person-years with a salary cost of \$370,000.

## 5. Authority for payments to the Canadian Dairy Commission

Included in expenditure is an amount of \$21 million that has been disbursed to finance marketing costs paid by the Canadian Dairy Commission. While, in the opinion of the Board, this use by the Commission is consistent with Governor in Council approval given pursuant to the Agricultural Stabilization Act, it is not consistent with the basis upon which funds have been voted by Parliament. The Appropriation Acts and Estimates for the year ended March 31, 1986 provide funds for payment to producers with no mention of financing marketing costs paid by the Commission. Accordingly, the Board will endeavor to have the wording of future authorities consistent with expenditures intended.

## 6. Contingent liability

In connection with its operations, the Board is a defendant in certain cases of litigation. It is estimated that pending and threatened litigation could amount to \$9.1 million.

**Atomic Energy Control Board****MANAGEMENT REPORT**

We have prepared the accompanying statement of operations of the Atomic Energy Control Board (AECB) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the AECB.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. To fulfill its reporting responsibility, the AECB maintains a set of accounts which provides a centralized record of the AECB's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the statement of operations.

The AECB planning and administration branch develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The AECB maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the AECB's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the AECB and of the Auditor General's Office. The AECB also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and of accountability, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Deputy Auditor General, his role being to express an informed opinion as to whether the AECB's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the AECB's financial transactions.

Approved by:

J. H. JENNEKENS  
*Chairman*

R. W. BLACKBURN  
*(Senior financial officer)*

August 25, 1986

**AUDITOR'S REPORT**

TO THE ATOMIC ENERGY CONTROL BOARD  
AND

THE HONOURABLE PAT CARNEY, P.C., M.P.,  
MINISTER RESPONSIBLE FOR THE ATOMIC ENERGY CONTROL BOARD

I have examined the statement of operations of the Atomic Energy Control Board for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Atomic Energy Control Board for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
May 29, 1986

## Atomic Energy Control Board—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure (Schedule 1)</b>		
Grants and contributions		
Safeguards support program .....	563,600	363,011
Other .....	29,000	80,619
	<u>592,600</u>	<u>443,630</u>
<b>Operations</b>		
Salaries and employee benefits .....	12,044,165	11,321,824
Professional and special services .....	3,919,931	4,898,866
Accommodation .....	1,348,360	1,536,037
Travel and relocation .....	1,002,944	934,358
Communication .....	401,767	377,971
Utilities, materials and supplies .....	276,430	251,451
Furniture and equipment .....	257,911	221,453
Repairs .....	171,399	88,381
Equipment rentals .....	148,269	132,763
Information .....	58,946	89,750
Employee termination benefits .....	56,753	35,137
Miscellaneous .....	243	635
	<u>19,687,118</u>	<u>19,888,626</u>
<b>Administration</b>		
Salaries and employee benefits .....	1,819,713	1,694,054
Board members' expenses (Schedule 2) .....	132,599	129,491
Professional and special services .....	46,829	77,985
Travel .....	12,017	12,207
	<u>2,011,158</u>	<u>1,913,737</u>
	<u>22,290,876</u>	<u>22,245,993</u>
<b>Revenue (Schedule 1)</b>		
Refunds of previous years' expenditure .....	105,936	36,876
Recoveries of statutory employee benefits .....	18,529	19,390
Services and service fees .....	8,771	8,110
Fines and penalties .....	1,100	5,300
Other .....	1	111
	<u>134,337</u>	<u>69,787</u>
Net cost of operations .....	<u>22,156,539</u>	<u>22,176,206</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations .....	22,156,539	22,176,206
Add: revenue .....	134,337	69,787
Less: services provided without charge by other Government departments .....	1,566,360	1,793,037
Use of appropriations (Note 4) .....	<u>20,724,516</u>	<u>20,452,956</u>

The accompanying notes and schedules are an integral part of this statement.

Approved by:

P. E. HAMEL  
Secretary

R. W. BLACKBURN  
Senior financial officer

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objective

The Atomic Energy Control Board (AECB) was established in 1946 by the Atomic Energy Control Act. It is a departmental corporation named in Schedule B to the Financial Administration Act and currently reports to Parliament through the Minister of Energy, Mines and Resources.

The objective of the AECB is to control atomic energy in the interests of health and safety and national security. The AECB achieves this objective by providing through its atomic energy control program the control of the development, application and use of atomic energy in Canada and by participating on behalf of Canada in international measures of control.

The AECB is also responsible for the administration of the Nuclear Liability Act, including the designation of nuclear installations, the prescription of basic insurance to be carried by the operators of such nuclear installations, and the provision of supplementary insurance coverage for each of these installations. The sum of the basic insurance and supplementary insurance totals \$75 million for each designated installation (see Note 9).

The AECB's grants and contributions, operating and administration expenditure is funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

## 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

## (a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

## (b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

## (c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

## (d) Services provided without charge

Estimates of amounts for services provided without charge from Government departments are included in expenditure.

## (e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

## (f) Contributions to superannuation plan

AECB employees participate in the superannuation plan administered by the Government of Canada and contribute equally with the AECB to the cost of the plan. Contributions by the AECB are charged to expenditure when disbursed.

## 3. Changes in financial statement presentation

The allocation of expenditure has been revised to reflect administration costs as well as operational costs. In the prior year, all administration costs were included as part of operational costs.

## Atomic Energy Control Board—Continued

## NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1986—Concluded

## 4. Parliamentary appropriations

	1986	1985
	\$	\$
Department of Energy, Mines and Resources		
Vote 50 (Vote 45 in 1985) .....	21,817,000	18,584,000
Vote 50b (Vote 45b in 1985) .....	456,000	2,488,500
Vote 50c (Vote 45c in 1985) .....		456,000
	<u>22,273,000</u>	<u>21,528,500</u>
Lapsed .....	3,581,484	2,900,544
	<u>18,691,516</u>	<u>18,627,956</u>
Statutory contributions to employee benefit plans .....	2,033,000	1,825,000
Use of appropriations .....	<u>20,724,516</u>	<u>20,452,956</u>

## 5. Liabilities

At year end the amounts of liabilities are as follows:

	1986	1985
	\$	\$
(a) Accounts payable		
Suppliers accounts .....	1,816,778	1,537,569
Contractors holdbacks .....	67,673	54,979
	<u>1,884,451</u>	<u>1,592,548</u>
Salaries payable .....	272,612	212,124
	<u>2,157,063</u>	<u>1,804,672</u>

The costs represented by the accounts and salaries payable are reflected in the statement of operations.

	1986	1985
	\$	\$
(b) Other liabilities		
Vacation pay .....	837,612	761,131
Employee termination benefits .....	1,257,689	1,099,172
	<u>2,095,301</u>	<u>1,860,303</u>

The costs associated with other liabilities are not included in the statement of operations. These costs are recognized only when paid (see Note 2).

The vacation pay represents the amount of vacation pay credits outstanding at the end of the year.

The employee termination benefits are calculated on the basis of one half week's pay for each complete year of continuous service to a maximum of 13 weeks' pay.

## 6. Contingent liability

At March 31, 1986, the AECB was defendant in lawsuits amounting to \$14,450,000. The lawsuits are seeking damages for breach of statutory duties related to radioactively contaminated soil. Any settlement resulting from the resolution of these actions will be paid from the Consolidated Revenue Fund.

## 7. Restatement of prior year figures

As a result of change in the Treasury Board's estimate for statutory employee benefits, the 1985 expenditure for salaries and employee benefits as well as the total 1985 expenditure are \$8,000 less than the figure reported in the 1985 audited financial statements.

## 8. Related party transactions

AECB administers a special program jointly with Atomic Energy of Canada Limited (AECL) for research and development in support of the safeguards program of the International Atomic Energy Agency. For 1986, AECL charged \$1,220,000 (1985—\$1,785,000) to this program.

On the statement of operations, expenditure is net of \$217,168 and revenue includes \$26,778 for services provided by the AECB's Orientation Centre to the Department of External Affairs and AECL. The total received in 1986 was \$243,946 (1985—\$233,022).

## 9. Nuclear Liability Reinsurance Account

Under Section 17 of the Nuclear Liability Act, all premiums paid by the operators of nuclear installations for supplementary insurance coverage are credited to a Nuclear Liability Reinsurance Account. The Account forms part of the Consolidated Revenue Fund. Any claims against the supplementary insurance coverage are payable out of the Consolidated Revenue Fund and charged to the Account. There have been no claims against or payments out of the Nuclear Liability Reinsurance Account since its creation. The balance of the Nuclear Liability Reinsurance Account as at March 31, 1986 is \$529,842 (1985—\$528,342).

The supplementary insurance coverage provided by the Government of Canada under the Nuclear Liability Act, as at March 31, 1986 is \$641,600,000 (1985—\$699,900,000). During the year the number of facilities requiring supplementary insurance coverage was reduced from 16 to 15.

## Atomic Energy Control Board—Concluded

NET COST OF OPERATIONS BY ACTIVITY  
FOR THE YEAR ENDED MARCH 31, 1986

SCHEDULE 1

	President's Office and Secretariat	Regulation of reactors and accelerators	Regulation of fuel facilities and materials	Regulatory research	Safeguards Support Program	Planning and administration	Total	
							1986	1985
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Expenditure</b>								
Grants and contributions .....	6,500		22,500		563,600		592,600	443,630
Operations .....	813,083	5,199,557	5,972,089	3,589,325	1,385,263	2,727,801	19,687,118	19,888,626
Administration .....	132,599					1,878,559	2,011,158	1,913,737
	952,182	5,199,557	5,994,589	3,589,325	1,948,863	4,606,360	22,290,876	22,245,993
<b>Revenue</b>								
Refunds of previous years' expenditure .....	1,180	298	69,735	33,571		1,152	105,936	36,876
Recoveries of statutory employee benefits .....						18,529	18,529	19,390
Services and service fees .....						8,771	8,771	8,110
Fines and penalties .....	1,100						1,100	5,300
Other .....				1			1	111
	2,280	298	69,735	33,572		28,452	134,337	69,787
Net cost of operations .....	949,902	5,199,259	5,924,854	3,555,753	1,948,863	4,577,908	22,156,539	22,176,206

BOARD MEMBERS' EXPENSES  
FOR THE YEAR ENDED MARCH 31, 1986

SCHEDULE 2

	1986	1985
	\$	\$
Salaries .....	96,202	88,591
Employee benefits .....	18,083	16,281
Travel .....	18,014	18,941
Professional and special services .....	300	5,678
	132,599	129,491

## Canada Employment and Immigration Commission

## MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canada Employment and Immigration Commission (CEIC) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of CEIC. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the Senior Management of CEIC.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the CEIC maintains a set of accounts which provides a centralized record of the CEIC financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

Financial Services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The CEIC maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard CEIC assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the CEIC and of the Auditor General's Office. CEIC also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

GAÉTAN LUSSIER  
Chairman

PAUL GAUVIN  
Senior financial officer

September 15, 1986

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
<b>Expenditure</b>		
Employment and Insurance Program		
Contribution to the Unemployment Insurance Account .....	2,743,818	2,787,649
Insurance benefits services .....	338,554	330,193
National employment services .....	236,038	237,255
Canadian jobs strategy .....	1,561,738	1,823,265
Government's contribution in respect of fishermen's benefits .....	176,355	158,754
Program administration .....	133,782	140,630
	<u>5,190,285</u>	<u>5,477,746</u>
Corporate and Special Services Program		
Commission management and administration .....	235,870	271,561
Systems and procedures .....	23,939	
Administration of Government annuities .....	2,768	3,654
Administration of social insurance numbers .....	3,819	5,951
Canada Employment and Immigration Advisory Council .....	745	652
	<u>267,141</u>	<u>281,818</u>
Immigration Program		
Recruitment and selection .....	20,221	19,469
Enforcement and adjudication .....	46,989	47,334
Settlement .....	43,112	35,801
Refugee Status Advisory Council .....	1,982	1,867
Program administration .....	26,762	35,242
	<u>139,066</u>	<u>139,713</u>
	<u>5,596,492</u>	<u>5,899,277</u>
<b>Revenues</b>		
Revenue credited to the vote		
Recovery of Unemployment Insurance Account administration costs .....	893,654	892,548
Return on investments .....	811	770
Services and service fees .....	1,414	11
Refunds of previous year expenditure .....	8,466	15,556
Other revenues		
Government annuities surplus .....	6,015	1,139
Immigration fines and forfeitures .....	1,096	1,323
Recovery of deportation expenses .....	864	1,470
Unemployment Insurance fines .....	904	2,328
Other .....	291	256
	<u>913,515</u>	<u>915,401</u>
Net cost of operations .....	<u>4,682,977</u>	<u>4,983,876</u>
Reconciliation to use of appropriations		
Net cost of operations .....	4,682,977	4,983,876
Revenue credited to non-tax revenue .....	19,861	22,853
Services provided without charge by other departments .....		(24,894)
Use of appropriations .....	<u>4,702,838</u>	<u>4,981,835</u>

The accompanying notes are an integral part of this statement. A consolidated statement of all financial activities under the responsibility of the Canada Employment and Immigration Commission and the Department of Employment and Immigration is shown under Note 8.

## Canada Employment and Immigration Commission— Continued

### NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1986

#### 1. Authority and objectives

The Canada Employment and Immigration Commission was established under Section 7 of the Employment and Immigration Reorganization Act, 1977 and is a departmental corporation named in Schedule B to the Financial Administration Act. All the Commission's operating and contributions and grants expenditures are funded by budgetary lapsing authorities whereas employee benefits, annuities agents supplementary retirement benefits, and the Government's contribution to the Unemployment Insurance Account and in respect of fishermen's benefit are authorized by statutory authorities. The Commission is divided into three program areas and their objectives are as follows:

**Corporate and Special Services Program**—To ensure the development and implementation of policies and programs, to provide strategic, operational and administrative support that enables the Commission and the Department to carry out its mission, and to provide for such other functions allocated to it.

**Employment and Insurance Program**—To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and more generally, their self-fulfillment through work.

**Immigration Program**—To administer the admission of immigrants and visitors in accordance with the economic, social and cultural interests of Canada.

Loans to immigrants and other classes of persons for the purpose of paying the costs of admission, transportation and reasonable living expenses are made under a non-budgetary statutory authority advanced by the Minister of Finance pursuant to the Immigration Act, Section 121. The total amount of loans outstanding shall not, at any time, exceed \$60,000,000.

#### 2. Significant accounting policies

The statement of operations was prepared using the following accounting policies:

- (i) Expenditure is recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year End accounting policy, with the exception of termination benefits and vacation pay.
- (ii) Revenue is recorded on a cash basis in accordance with the Government's accounting policies.
- (iii) Acquisitions of capital assets are charged to operating expenditure in the year the expenditure is incurred.
- (iv) Estimated accounts for services provided without charge from other Government departments are disclosed in the statement of operations.
- (v) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

#### 3. Parliamentary appropriations

##### Canada Employment and Immigration Commission (in thousands of dollars)

	1985-86	1984-85
<b>Corporate and Special Services Program</b>		
Vote 5 .....	32,676	33,458
Lapsed .....	6,345	2,311
	<u>26,331</u>	<u>31,147</u>
Statutory retirement benefits to annuities agents pensions.....	36	36
Statutory contributions to employee benefit plans.....	14,989	13,735
<b>Total program .....</b>	<u>41,356</u>	<u>44,918</u>
<b>Employment and Insurance Program</b>		
Vote 10 .....	607,054	622,486
Lapsed .....	22,632	35,561
	<u>584,422</u>	<u>586,925</u>
Vote 15 .....	1,297,435	1,468,555
Lapsed .....	358,801	268,955
	<u>938,634</u>	<u>1,199,600</u>
Statutory contributions to Unemployment Insurance Account.....	2,743,818	2,787,649
Statutory contributions to fishermen's benefits .....	176,355	158,754
Statutory contributions to employee benefit plans.....	79,186	76,376
Statutory refunds of amounts credited to revenue in previous years .....	1	2
<b>Total program .....</b>	<u>4,522,416</u>	<u>4,809,306</u>
<b>Immigration Program</b>		
Vote 20 .....	90,208	88,540
Lapsed .....	2,430	4,302
	<u>87,778</u>	<u>84,238</u>
Vote 25 .....	41,463	33,863
Lapsed .....	859	486
	<u>40,604</u>	<u>33,377</u>
Statutory contributions to employee benefit plans.....	10,618	9,982
Statutory refunds of amounts credited to revenue in previous years .....	66	14
<b>Total program .....</b>	<u>139,066</u>	<u>127,611</u>
<b>Total use of appropriations .....</b>	<u>4,702,838</u>	<u>4,981,835</u>

## Canada Employment and Immigration Commission— Continued

### NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1986—Continued

#### 4. Accounts receivable

At year-end, accounts receivable consist of salary overpayments, charges and fines payable by transportation companies under the Immigration Act, fines payable by claimants under the Unemployment Insurance Act, outstanding loans to immigrants, various employment program overpayments, and other miscellaneous amounts due.

	1985-86	1984-85
	(in thousands of dollars)	
Interdepartmental		
Outside parties		
Administration		
Salary overpayments	29	34
Miscellaneous	43	151
	<u>72</u>	<u>185</u>
Immigration		
Deportation expense charges	2,469	1,359
Airline and shipping fines	196	185
Adjustment assistance overpayments	273	64
Assisted passage loans—Accrued interest	720	678
Other	8	12
	<u>3,666</u>	<u>2,298</u>
Employment and insurance overpayments		
Unemployment insurance fines	4,566	
National Institution Training	2,556	2,376
Canada Works	1,355	1,086
Employment Expansion and Development	803	898
Local Employment Assistance	389	416
Canada Community Development	216	320
Summer Canada	1,028	302
Local Initiative	134	152
Outreach	139	142
Canada Manpower Mobility	143	140
New Technology Employment	103	71
Canada Community Services	14	50
General Industrial Training	81	74
Labour Adjustment Benefits	36	28
Young Canada Works	19	19
Career Access	19	14
Summer Youth Employment	8	14
Program for Employment Disadvantaged	10	12
Industrial Labour Adjustment		9
Management Information Services	44	8
Unemployment Insurance Exhaustee	5	6
Youth Training Option	120	
Job Corps	43	
Local Economic Assistance Employment	324	
Voluntary Initiative Program	18	
Challenge '85	238	
Summer Employment Experience Development	69	
Other programs	40	9
	<u>12,520</u>	<u>6,146</u>
Total	<u>16,258</u>	<u>8,629</u>

#### 5. Trust funds and specified purpose accounts

The Canada Employment and Immigration Commission also has the responsibility to administer and control the following trust funds and specified purpose accounts.

##### (a) Unemployment Insurance Account

The Unemployment Insurance Act provides for a compulsory contributory unemployment insurance program applying to all employees, subject to minor exceptions.

The Act authorizes an account in the Accounts of Canada to be known as the Unemployment Insurance Account.

The Act provides for the following to be credited to the Account: (a) premiums, fines, penalties and interest; (b) the Government share of benefits paid; (c) refunds of overpayments of benefits, and benefit repayments; (d) amounts for services rendered to other Government departments or agencies, or to the public; (e) amounts provided for any other purpose related to unemployment insurance and authorized by an appropriation administered by the Canada Employment and Immigration Commission; and (f) interest on the balance of the account at such rates as the Minister of Finance may authorize. The Act also provides that the following be charged to the account; (a) benefits paid under the Act; (b) the costs of administering the Act; and (c) the interest on advances made by the Minister of Finance.

Interest bearing loans are made to the Unemployment Insurance Account, under Section 137(1) of the Unemployment Insurance Act, as a result of deficiencies in contributions from employers and employees. The loan balance outstanding as at March 31, 1986 bears interest at rates between 10% and 12.50% per annum, and is repayable between September 30, 1986 and March 31, 1988.

#### TRANSACTIONS IN THE UNEMPLOYMENT INSURANCE ACCOUNT

(in million of dollars)

	1985-86	1984-85
Balance as at April 1 (deficit)	(5,077)	(4,101)
Receipts and other credits		
Contributions—		
Employer and employee <sup>(1)</sup>	8,955	7,777
Government <sup>(1)</sup>	2,920	2,946
Investment income	5	2
	<u>11,880</u>	<u>10,725</u>
Payments and other charges		
Benefits <sup>(1)</sup>	10,010	10,049
Operating expenses	903	911
Interest	225	741
	<u>11,138</u>	<u>11,701</u>
Net increase or (decrease)	742	(976)
Balance as at March 31 (deficit) <sup>(2)</sup>	(4,335)	(5,077)

<sup>(1)</sup> Fishermen's benefits in the amount of \$189 million (1985—\$171 million), the related Government contribution of \$176 million (1985—\$159 million) and the fishermen's premiums of \$13 million (1985—\$12 million) are included in the statement.

<sup>(2)</sup> Interest bearing loans under Section 137(1) of the Unemployment Insurance Act in the amount of \$4,229 million (1985—\$4,815 million) were made to the Unemployment Insurance Account leaving a net deficit balance as at March 31, 1986 of \$106 million (1985—\$272 million).

## Canada Employment and Immigration Commission— Continued

### NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1986—Continued

#### (b) Government Annuities Account

This account was established by the Government Annuities Act, and modified by the Government Annuities Improvement Act, which discontinued sales of annuities. The account valued on an actuarial basis each year, with the deficit or surplus charged or credited to the Consolidated Revenue Fund. The accounts of the Government Annuities Account are maintained on an accrual basis.

The purpose of the Government Annuities Act was to assist Canadians to provide for their later years, by the purchase of Government annuities. The Government Annuities Improvement Act increased the rate of return and flexibility of Government annuity contracts, and discontinued sales of annuities.

Receipts and other credits consist of premiums received, funds reclaimed from the Consolidated Revenue Fund for previously unlocated annuitants, earned interest and items transferred from previous years' revenue to cover the actuarial deficit. Payments and other charges represent matured annuities, the commuted value of death benefits, premium refunds and withdrawals, and actuarial surpluses and unclaimed items transferred to non-tax revenue. The amounts of unclaimed annuities, related to annuitants who cannot be located, are transferred to non-tax revenue.

#### TRANSACTIONS IN THE GOVERNMENT ANNUITIES ACCOUNT (in thousands of dollars)

	1985-86	1984-85
Balance as at April 1 .....	1,089,629	1,122,629
Receipts and other credits		
Interest from Canada .....	72,555	74,988
Premiums .....	840	770
Other .....	71	81
	73,466	75,839
Payments and other charges		
Annuity payments .....	99,887	99,205
Premium refunds .....	2,914	3,404
Unclaimed annuities .....	313	215
	103,114	102,824
Net increase or (decrease) .....	(29,648)	(26,985)
Actuarial surplus, excess of recorded unpaid annuities at the end of the year over calculated unpaid annuities .....	(3,126)	(6,015)
Balance as at March 31 .....	1,056,855	1,089,629

#### (c) Annuities Agents Pension Account

This pension plan provides pension benefits to former eligible Government employees who were engaged in selling Government Annuities to the public. During the year, interest of \$1,210, calculated at the rate of 4% per annum, was credited to the account and charged to interest on public debt. Contributions from the Annuities Branch, as former employer, amounted to \$9,502.

#### TRANSACTIONS IN THE ANNUITIES AGENTS' PENSION ACCOUNT

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....	47,801	54,725
Receipts and other credits .....	10,712	11,750
Payments and other charges .....	17,511	18,674
Net increase or (decrease) .....	(6,799)	(6,924)
Balance as at March 31 .....	41,002	47,801

#### (d) Immigration Guarantee Fund

This account records amounts collected and held pending final disposition, either by refund to the original depositor, or forfeiture to the Crown.

During the year, withdrawals totalled \$1,686,141 and consisted of refunds to depositors, \$1,362,035; departmental expenses recovered from deposits, \$19,906; and, forfeiture to the Crown, \$304,200.

#### TRANSACTIONS IN THE IMMIGRATION GUARANTEE FUND (in thousands of dollars)

	1985-86	1984-85
Balance as at April 1 .....	5,892	5,217
Receipts and other credits .....	2,345	2,998
Payments and other charges .....	1,686	2,323
Net increase or (decrease) .....	659	675
Balance as at March 31 .....	6,551	5,892
Securities in trust at beginning of year .....	50	65
Securities received through the year .....	10	
Securities repaid during the year .....		15
Less: securities in trust at year-end .....	60	50
Net balance as at March 31 .....	6,491	5,842

#### (e) Employment Expansion and Development Program

The Employment Expansion and Development Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$6,438 and disbursements totalled \$51,198 in refunds to provinces.

#### TRANSACTIONS IN THE EMPLOYMENT EXPANSION AND DEVELOPMENT PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....	44,760	94,256
Receipts and other credits .....	6,438	228,477
Payments and other charges .....	51,198	277,973
Net increase or (decrease) .....	(44,760)	(49,496)
Balance as at March 31 .....		44,760

**Canada Employment and Immigration Commission—  
Continued**

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986—Continued

(f) Canada Works Program

The Canada Works Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$243,506 and disbursements totalled \$235,784 in payments to sponsors.

TRANSACTIONS IN THE CANADA WORKS PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....		
Receipts and other credits .....	243,506	
Payments and other charges .....	235,784	
Net increase or (decrease) .....	7,722	
Balance as at March 31 .....	7,722	

(g) Summer Employment Experience Development Program

The Summer Employment Experience Development Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$2,037,709 and disbursements totalled \$1,991,494 in payments to sponsors.

TRANSACTIONS IN THE SUMMER EMPLOYMENT  
EXPERIENCE DEVELOPMENT PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....		
Receipts and other credits .....	2,037,709	
Payments and other charges .....	1,991,494	
Net increase or (decrease) .....	46,215	
Balance as at March 31 .....	46,215	

(h) Work Orientation Workshops Program

The Work Orientation Workshops Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$12,000 and disbursements totalled \$10,803 in payments to sponsors.

TRANSACTIONS IN THE WORK ORIENTATION  
WORKSHOPS PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....		
Receipts and other credits .....	12,000	
Payments and other charges .....	10,803	
Net increase or (decrease) .....	1,197	
Balance as at March 31 .....	1,197	

(i) Canadian Jobs Strategy Program

The Canadian Jobs Strategy Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$3,070,926 and disbursements totalled \$1,275,077 in payments to sponsors.

TRANSACTIONS IN THE CANADIAN JOBS  
STRATEGY PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....		
Receipts and other credits .....	3,070,926	
Payments and other charges .....	1,275,077	
Net increase or (decrease) .....	1,795,849	
Balance as at March 31 .....	1,795,849	

(j) Territorial Subsidiary Agreement on Human Resource  
Development Program

The Territorial Subsidiary Agreement on Human Resource Development Program is jointly funded by the federal and territorial governments.

This account records advance payments made by territorial governments against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$105,213 and disbursements totalled \$139,182, consisting of \$126,259 in payments to sponsors and \$12,923 in refunds to territorial governments.

TRANSACTIONS IN THE TERRITORIAL SUBSIDIARY  
AGREEMENT ON HUMAN RESOURCE  
DEVELOPMENT PROGRAM

	1985-86	1984-85
	\$	\$
Balance as at April 1 .....		
Receipts and other credits .....	105,213	
Payments and other charges .....	139,182	
Net increase or (decrease) .....	(33,969)	
Balance as at March 31 .....	(33,969)	

## Canada Employment and Immigration Commission— Continued

### NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1986—Continued

#### 6. Loans, investments and advances

##### Assisted Passage Scheme—Employment and Immigration

Section 121 of the Immigration Act authorizes the making of loans to immigrants and other such classes of persons.

The total amount authorized to be outstanding at any time is \$60,000,000.

The terms and conditions of the loans, with their year-end balances, are as follows:

- (a) repayable by monthly instalments over 1 to 5 years with a possible deferment of 6 months, bearing interest at rates from 6% to 15% per annum, with final instalments between April 1, 1986 and April 1, 1991, \$7,852,390; and,
- (b) repayable by monthly instalments over 1 to 5 years with a possible deferment of 2 years, non-interest bearing, with final instalments between April 1, 1986 and April 1, 1991, \$49,784,713.

#### TRANSACTIONS IN THE ASSISTED PASSAGE SCHEME

	1985-86	1984-85
	\$	\$
Balance as at April 1.....	54,825,671	48,532,665
Receipts and other credits.....	16,306,928	13,178,508
Payments and other charges.....	19,118,360	19,471,514
Net increase or (decrease).....	2,811,432	6,293,006
Balance as at March 31.....	57,637,103	54,825,671

#### 7. Contingent liabilities

Seven claims, two from clients for physical injury, two for breach of contract from an employee and a private company, two for mental injury from an employee for work environment reasons and from a private citizen for false arrest, and one from a prospective employee for loss of income, have been brought against the Canada Employment and Immigration Commission. All of these cases amount to approximately \$2,745,849, and no date has yet been set for the hearing of these cases.

#### 8. Consolidated statement of receipts and disbursements

This consolidated statement represents the aggregate of all financial activities pertaining to the Department of Employment and Immigration, the Canada Employment and Immigration Commission, the Unemployment Insurance Account, the Government Annuities Account and other trust funds and specified purpose accounts mentioned in the preceding Note 5. It represents a summary, on a consolidated basis, of the total operations of Employment and Immigration Canada.

### CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE PERIOD ENDED MARCH 31, 1986 (in thousands of dollars)

	1985-86	1984-85
<b>Disbursements</b>		
<b>Corporate and Special Services Program</b>		
Departmental management and administration.....	22,696	22,618
Commission management and administration.....	235,870	271,561
Systems and procedures.....	23,939	
Administration of Government annuities.....	2,768	3,654
Annuities payments, etc.....	103,132	102,843
Administration of Social Insurance numbers.....	3,819	5,951
Canada Employment and Immigration Advisory Council.....	745	652
<b>Employment and Insurance Program</b>		
Unemployment insurance benefits.....	10,009,602	10,049,081
Insurance benefits services.....	338,554	330,193
National employment services.....	236,038	237,255
Canadian jobs strategy.....	1,561,738	1,823,265
Program administration.....	133,782	140,630
Unemployment Insurance interest payments.....	220,950	738,478
Employment Expansion and Development Program—Payments and refunds to provinces.....	51	278
Canada Works Program—Payments and refunds to provinces.....	236	
Summer Employment Experience Development Program—Payments and refunds to provinces.....	1,991	
Work Orientation Workshops Program—Payments and refunds to provinces.....	11	
Canadian Jobs Strategy Program—Payments and refunds to provinces..	1,275	
Territorial Subsidiary Agreement on Human Resource Development Program—Payments and refunds to Territorial Governments.....	139	
<b>Immigration Program</b>		
Recruitment and selection.....	20,221	19,469
Enforcement and adjudication.....	46,989	47,334
Settlement.....	43,112	35,801
Refugee Status Advisory Council.....	1,982	1,867
Program administration.....	26,762	35,242
Assisted passage loans issued to immigrants.....	19,118	19,472
Immigration Guarantee Fund—Refunds and forfeitures.....	1,686	2,308
	<b>13,057,206</b>	<b>13,887,952</b>

**Canada Employment and Immigration Commission—  
Concluded**

## NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1986—*Concluded*
**CONSOLIDATED STATEMENT OF RECEIPTS  
AND DISBURSEMENTS  
FOR THE PERIOD ENDED MARCH 31, 1986—*Concluded*  
(in thousands of dollars)**

	1985-86	1984-85
Receipts		
Unemployment insurance premiums .....	8,955,844	7,777,118
Annuity interest, etc. ....	73,477	75,851
Employment Expansion and Development Program—Deposits .....	6	228
Canada Works Program—Deposits .....	244	
Summer Employment Experience Develop- ment Program—Deposits .....	2,038	
Work Orientation Workshops Program— Deposits .....	12	
Canadian Jobs Strategy Program—Deposits .....	3,071	
Territorial Subsidiary Agreement on Human Resource Development Program—Depos- its .....	105	
Immigration Guarantee Fund—Deposits .....	2,355	2,998
Assisted passage loans repayments .....	16,307	13,179
Return on investments .....	811	770
Services and service fees .....	1,414	11
Refunds of previous year expenditure .....	8,643	15,990
Other non-tax revenue		
Other revenues		
Government annuities surplus .....	6,015	1,139
Immigration fines and forfeitures .....	1,096	1,323
Recovery of deportation expenses .....	864	1,470
Unemployment Insurance fines .....	904	2,328
Other .....	291	279
Net adjustment to the Unemployment Insur- ance Administration cost .....	4,489	(4,852)
	<u>9,077,986</u>	<u>7,887,832</u>
Net cost of operations .....	<u>3,979,220</u>	<u>6,000,120</u>
Reconciliation to use of appropriations		
Net costs of operations .....	3,979,220	6,000,120
Revenue credited to non-tax revenue		
Related to appropriations .....	20,038	23,310
From Annuities Account—Actuarial sur- plus .....	3,126	6,015
Services provided without charge .....		(25,677)
Decrease (increase) in Unemployment Insur- ance deficit .....	742,098	(975,314)
Decrease in unpaid annuities .....	(32,781)	(33,007)
Increase in the Immigration Guarantee Fund .....	669	690
Increase in Assisted passage loans .....	(2,811)	(6,293)
Decrease in the Employment Expansion and Development Program .....	(45)	(50)
Increase in the Canada Works Program .....	8	
Increase in the Summer Employment Experience Development Program .....	47	
Increase in the Work Orientation Work- shops Program .....	1	
Increase in the Canadian Jobs Strategy Pro- gram .....	1,796	
Decrease in the Territorial Subsidiary Agreement on Human Resource Develop- ment .....	(34)	
Use of appropriations .....	<u>4,711,332</u>	<u>4,989,794</u>

## Canadian Aviation Safety Board

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canadian Aviation Safety Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the Chairman and managerial staff of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's finance division develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Board's financial transactions.

Approved by:

**B. DESCHÊNES**  
*Chairman*

**KEN JOHNSON**  
*Executive Director*

August 18, 1986

### AUDITOR'S REPORT

TO THE CANADIAN AVIATION SAFETY BOARD  
AND THE  
MINISTER OF TRANSPORT

I have examined the statement of operations of the Canadian Aviation Safety Board for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Board for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding period.

**D. Larry Meyers, F.C.A.**  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
September 11, 1986

## Canadian Aviation Safety Board—Concluded

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1985-86	Six months ended March 31, 1985
	\$	\$
<b>Expenditure</b>		
<b>Board:</b>		
Personnel.....	919,914	281,798
Transportation and communications.....	145,261	61,941
Professional and special services.....	92,373	51,779
Accommodation.....	70,207	
Utilities, material and supplies.....	5,288	794
Information.....	3,637	
Rentals.....	288	1,920
All other expenditures.....	125	
Purchased repair and upkeep.....		163
<b>Total—Board.....</b>	<b>1,237,093</b>	<b>398,395</b>
<b>Operations:</b>		
Personnel.....	7,289,708	2,535,698
Rentals.....	5,824,449	55,659
Transportation and communications.....	1,071,466	405,353
Professional and special services.....	757,285	237,904
Accommodation.....	638,739	
Construction and/or acquisition of machinery and equipment.....	332,849	849,136
Utilities, materials and supplies.....	298,356	151,133
Information.....	97,420	87,878
Purchased repair and upkeep.....	79,708	45,391
All other expenditures.....	1,465	256
<b>Total—Operations.....</b>	<b>16,391,445</b>	<b>4,368,408</b>
<b>Administration:</b>		
Personnel.....	882,610	200,521
Construction and/or acquisition of machinery and equipment.....	686,806	80,603
Transportation and communications.....	239,701	67,948
Professional and special services.....	128,030	195,739
Accommodation.....	113,709	
Utilities, material and supplies.....	53,743	42,195
Purchased repair and upkeep.....	30,215	5,990
Rentals.....	25,133	5,220
Information.....	25,085	9,243
All other expenditures.....	1,307	290
<b>Total—Administration.....</b>	<b>2,186,339</b>	<b>607,749</b>
<b>Total cost of operations.....</b>	<b>19,814,877</b>	<b>5,374,552</b>
<b>Revenue.....</b>	<b>40,108</b>	<b>4,877</b>
<b>Net cost of operations.....</b>	<b>19,774,769</b>	<b>5,369,675</b>
<b>Reconciliation to use of appropriation:</b>		
Net cost of operations.....	19,774,769	5,369,675
Add: revenue credited to non-tax revenue.....	40,108	4,877
Less: services provided without charge by Government departments.....	1,651,069	
<b>Use of appropriation (Note 3).....</b>	<b>18,163,808</b>	<b>5,374,552</b>

The accompanying notes are an integral part of this statement.

Approved by:

B. DESCHÊNES  
Chairman

KEN JOHNSON  
Executive Director

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objective

The Canadian Aviation Safety Board was established under Section 4 of the Canadian Aviation Safety Board Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Canadian Aviation Safety Board Act received Royal Assent on November 17, 1983 and was proclaimed into law on April 18, 1984. It was established officially on May 1, 1984 and became operational on October 1, 1984. The objective of the Board is to advance aviation safety by: identifying safety deficiencies as evidenced by aviation occurrences; conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and reporting publicly on its investigations and public inquiries and on the findings in relation thereto and by making recommendations designed to eliminate or reduce safety deficiencies. The Board's expenditure is funded by a budgetary lapsing authority.

## 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

## (a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

## (b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

## (c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

## (d) Services provided without charge by Government departments

Estimates of amounts for services provided without charge from Government departments are only included in expenditures for fiscal year 1985-86.

## 3. Parliamentary appropriation

	1985-86	Six months ended March 31, 1985
	\$	\$
Vote 95 (Vote 126b 1984-85).....	20,663,375	5,738,400
Lapsed.....	3,807,567	363,848
	16,855,808	5,374,552
Statutory contributions to employee benefit plans.....	1,308,000	
<b>Use of appropriation.....</b>	<b>18,163,808</b>	<b>5,374,552</b>

The amount appropriated includes \$7.4 million which was for the additional costs for the Air India crash investigation.

Of the \$3.8 million lapsed, approximately \$2.1 million relate to the estimated cost of the Air India crash investigation.

## Canadian Centre for Occupational Health and Safety

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the CCOHS Corporation in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Centre.

This statement of operations was prepared in accordance with the accounting policies of the Receiver General for Canada. Previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Corporation's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Centre maintains systems of financial management and internal control. Transactions are executed in accordance with the prescribed regulations, within the parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. The Corporation also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

We are also attaching a copy of the audited financial statements for the year ended March 31, 1986. These statements were prepared in accordance with standard accounting principles.

The change in the status of the Centre under the Financial Administration Act, has led us to adopt revised accounting policies similar to those used for the preparation of the Accounts of Canada which meet the reporting requirements of the Receiver General for Canada.

The amounts for the seven months ended March 31, 1985 have been restated, for comparative purposes, in accordance with the revised accounting policies. This restatement has resulted in increasing the net cost of operations for that period by \$1,508,333 as detailed in Note 3 of the financial statement.

Approved by:

HONOURABLE MARTIN O'CONNELL  
*Chairman*

GORDON ATHERLEY  
*President and Chief Executive Officer*

KASH MANCHUK  
*Secretary Treasurer*

June 12, 1986

### AUDITOR'S REPORT

TO THE COUNCIL OF THE CANADIAN CENTRE FOR  
OCCUPATIONAL HEALTH AND SAFETY  
AND  
THE HONOURABLE WILLIAM MCKNIGHT, P.C., M.P.  
MINISTER OF LABOUR

I have examined the statement of operations of the Canadian Centre for Occupational Health and Safety for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Centre for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied, after giving retroactive effect to the change of accounting basis referred to in Note 3, on a basis consistent with that of the preceding period.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 6, 1986

**Canadian Centre for Occupational Health and Safety—**  
*Continued*
**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED MARCH 31, 1986**

	Year ended March 31, 1986	Seven months ended March 31, 1985
	\$	\$
<b>Expenditure</b>		
<b>Operations</b>		
Salaries and employee benefits .....	4,441,980	2,336,973
Transportation and communications .....	503,879	267,496
Utilities, materials and supplies .....	315,931	229,743
Accommodation .....	307,498	208,517
Professional and special services .....	264,795	167,218
Printing and publication .....	144,515	117,311
Purchased repair and upkeep .....	133,069	38,968
Furniture, equipment and leasehold improve- ments (Note 5) .....	126,193	1,806,482
Rentals .....	95,295	61,287
	<u>6,333,155</u>	<u>5,233,995</u>
<b>Administration</b>		
Salaries and employee benefits .....	336,361	178,963
Governors, Executive board, and committees .....	178,285	115,448
Professional and special services .....	69,007	94,258
Travel .....	25,395	11,307
	<u>609,048</u>	<u>399,976</u>
	<u>6,942,203</u>	<u>5,633,971</u>
Revenue .....	4,804	6,752
Net cost of operations .....	<u>6,937,399</u>	<u>5,627,219</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations .....	6,937,399	5,627,219
Add: revenue credited to non-tax revenue .....	4,804	
Less: services provided without charge by other departments .....	250,000	71,568
Use of appropriations (Note 4) .....	<u>6,692,203</u>	<u>5,555,651</u>

The accompanying notes are an integral part of this statement.

Approved by:

HONOURABLE MARTIN O'CONNELL  
*Chairman*

GORDON ATHERLEY  
*President and Chief Executive Officer*

KASH MANCHUK  
*Secretary Treasurer*

**NOTES TO THE STATEMENT OF OPERATIONS**  
**MARCH 31, 1986**
**1. Authority and objectives**

The Centre was established on April 20, 1978 under the Canadian Centre for Occupational Health and Safety Act. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof (Chapter 31 of the Statutes of Canada, 1984), which came into force on September 1, 1984 by proclamation, names the Centre in Schedule B to the Financial Administration Act, as a departmental corporation. Previously, the Centre was unscheduled to the said Act. The Centre's operating expenditures are funded by a budgetary lapsing authority.

**2. Significant accounting policies**

The statement of operations has been prepared using the following accounting policies:

**(a) Expenditure recognition**

Expenditures are recorded on an accrual basis, except for employees' termination benefits and vacation pay which are accounted for when paid.

**(b) Revenue recognition**

In accordance with the Government's accounting policies, all revenues are recorded on the cash basis.

**(c) Capital purchases**

Acquisitions of capital assets are recorded as operating expenditures in the year of their purchase.

**(d) Services provided without charge by other departments**

Estimates of the amounts of these services are included in operating expenditures.

**(e) Refunds of previous years' expenditures**

Refunds of previous years' expenditures are recorded as revenue when received and are not deducted from expenditures.

**(f) Pension plan**

CCOHS employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Centre contribute equally to the cost of the Plan. The Centre's contributions are charged to expenditures on a current basis.

**3. Change of accounting basis**

The change in the status of the Centre under the Financial Administration Act, described in Note 1, has led it to adopt revised accounting policies similar to those used for the preparation of the Accounts of Canada which meet the reporting requirements of the Receiver General for Canada.

The amounts for the seven months ended March 31, 1985 have been restated, for comparative purposes, in accordance with the revised accounting policies. This restatement has resulted in increasing the net cost of operations for that period by \$1,508,333 as follows:

**Canadian Centre for Occupational Health and Safety—  
Concluded**

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986—*Concluded*

	\$
Net cost of operations per financial statement as at March 31, 1985 .....	4,118,886
Add: purchase of furniture, equipment and leasehold improvements .....	1,806,482
services provided without charge from Government departments .....	71,568
	<u>5,996,936</u>
Less: increase in accrued termination benefits .....	11,215
increase in accrued vacation pay .....	69,693
depreciation and amortization .....	277,819
increase in prepaid expenses .....	10,990
	<u>369,717</u>
Net cost of operations in accordance with the revised accounting policies .....	<u>5,627,219</u>

4. Parliamentary appropriations

Parliamentary appropriations are recorded when used and any amount not used lapses in accordance with Section 30 of the Financial Administration Act. Appropriations are as follows:

	1986	1985
	\$	\$
Department of Labour		
Main Estimates		
Vote 30—Program expenditures .....	7,687,000	
Vote 20—Grants .....		5,045,000
Supplementary Estimates B		
Vote 21b—Program expenditures .....		2,600,000
	<u>7,687,000</u>	<u>7,645,000</u>
Amount lapsed .....	(994,797)	(628,659)
	6,692,203	7,016,341
Add: revenue credited to the vote .....		6,752
Less: transfer payment—Consolidated Revenue Fund .....		(1,467,442)
Amount used .....	<u>6,692,203</u>	<u>5,555,651</u>

5. Fixed assets

The cost of fixed assets under the responsibility of the Centre is as follows:

	March 31, 1985	Acqui- sitions	Disposals	March 31, 1986
	\$	\$	\$	\$
Computer equipment .....	1,923,772	97,257		2,021,029
Furniture and equip- ment .....	915,959	28,936	3,904	940,991
Leasehold improve- ments .....	632,719			632,719
	<u>3,472,450</u>	<u>126,193</u>	<u>3,904</u>	<u>3,594,739</u>

6. Liabilities

	March 31, 1986	March 31, 1985
	\$	\$
Accounts payable and accrued liabilities .....	485,602	1,478,685
Accrued vacation pay .....	156,395	131,693
Provision for employee termination benefits ..	28,404	16,179
	<u>670,401</u>	<u>1,626,557</u>

## Crown Assets Disposal Corporation

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Crown Assets Disposal Corporation in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Corporation.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the previous period except as described in Note 3.

Also provided with the statement of operations is a schedule reconciling the net gain from operations, as per the above statement, with the net gain from operations on the accrual basis of accounting. The accrual basis financial statements, which are also included in the Public Accounts, were examined, and, an opinion expressed, by the Auditor General.

The Corporation develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. The Corporation also seeks to assure the objectivity and integrity of data in its statement of operations by organizational arrangements that provide appropriate divisions of responsibility and by ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

P. LEFEBVRE  
President

July 25, 1986

### STATEMENT OF OPERATIONS

FOR THE PERIOD ENDED SEPTEMBER 9, 1985  
(with comparative figures for the seven months ended March 31, 1985)

	September 9, 1985	March 31, 1985
	\$	\$
<b>Expenditures</b>		
Services rendered by the Department of Supply and Services (DSS) .....	2,235,490	3,335,738
Furniture and equipment .....		9,798
Workmen's compensation .....	9,933	7,982
Litigation costs .....	43,025	7,628
Insurance .....		3,150
Directors' meeting cost .....	536	900
	<u>2,288,984</u>	<u>3,365,196</u>
<b>Revenue</b>		
Commissions .....	2,774,173	4,863,247
Custodial services .....	24,749	47,979
	<u>2,798,922</u>	<u>4,911,226</u>
Net gain from operations on the modified cash basis of accounting .....	509,938	1,546,030

### RECONCILIATION

FOR THE PERIOD ENDED SEPTEMBER 9, 1985  
(with comparative figures for the seven months ended March 31, 1985)

	September 9, 1985	March 31, 1985
	\$	\$
Net gain from operations on the modified cash basis of accounting .....	509,938	1,546,030
Less: depreciation and amortization .....	29,060	38,136
receipt of prior period accounts receivable .....		874,032
	<u>480,878</u>	<u>633,862</u>
Add: purchase of fixed assets .....		9,798
Net gain from operations on the accrual basis of accounting .....	480,878	643,660

### NOTES TO THE STATEMENT OF OPERATIONS SEPTEMBER 9, 1985

#### 1. Authority and objectives

The Surplus Crown Assets Act, administered by the Minister of Supply and Services, established the Corporation to act as an agent of the Crown in the sale of surplus assets. The Act requires that each department, and other bodies, report to the Minister any property in its custody or under its control or administration that is determined as surplus to its requirements. The Act also allows agents of Her Majesty and boards, commissions, corporations and other bodies that are not agents of Her Majesty, but, that are ultimately accountable to Parliament for the conduct of their affairs, the option to use the services of the Corporation. The Corporation has the authority to sell or otherwise deal with such surplus property and to transfer net proceeds received from sales to the Consolidated Revenue Fund or to the agents of Her Majesty, boards, commissions, corporations and other bodies that are not agents of Her Majesty. Land and buildings (Order-in-Council PC 1974-2756 December 12, 1974) and certain commodities are exempted from sale by the Corporation.

The primary objectives of the Corporation are to obtain on behalf of the Crown the highest return from the sale of surplus assets and to provide efficient and reliable services to its customers.

#### 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

##### (a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's accounting policy.

##### (b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

##### (c) Capital purchases

Acquisition of capital assets are charged to operating expenditure in the year of purchase.

## Crown Assets Disposal Corporation—Continued

### NOTES TO THE STATEMENT OF OPERATIONS SEPTEMBER 9, 1985—Concluded

#### 3. Changes in accounting policy

As a result of the legislation (Bill C-24) listing the Corporation as a Schedule B corporation, the reporting for the Public Accounts was changed from the accrual basis to the Government's modified cash basis of accounting. This was done in order to make it consistent with the accounting policies of the Government, and to meet the reporting requirements of the Receiver General for Canada. As a result of this change, the net gain from operations is increased by \$29,060 for the period ended September 9, 1985. The restatement of the previous period for the seven months ended March 31, 1985 increased net gain from operations by \$902,370.

#### 4. Contractual obligations

The Corporation leases certain properties used in the performance of its operations. As at September 9, 1985, the aggregate minimum annual rentals for all such leases are:

	\$
From September 9, 1985 to March 31, 1986.....	138,300
1986-87 .....	93,500

#### 5. Contingent liabilities

Claims aggregating approximately \$112,000 in respect of contractual obligations, accidents, alleged misrepresentation of assets sold, and sundry other matters in dispute have been received by the Corporation but are not reflected in the accounts. In the opinion of management and legal counsel the position of the Corporation on these claims is defensible. However, the final outcome of such claims is not determinable. Settlements resulting from the resolution of these claims are expected to be accounted for in the year in which the settlements occur.

#### 6. Subsequent event

The Crown Assets Disposal Corporation Dissolution Act to dissolve the Corporation and to amend the Surplus Crown Assets Act and other Acts in consequence thereof, Bill C-43, was passed by the House of Commons on April 19, 1985. The Act states that all rights and property, obligations and liabilities of the Corporation be deemed rights, property, obligations and liabilities of Her Majesty in right of Canada; and that the Minister of Supply and Services may do and perform all acts and things necessary for or incidental to closing out the affairs of the Corporation.

On September 9, 1985 Order-in-Council PC 1985-2148 was proclaimed and the Crown Assets Disposal Corporation was thereby dissolved.

The Corporation's fixed assets were transferred to the Department of Supply and Services at their net book value on September 9, 1985.

The Royal Canadian Mounted Police and the Department of Supply and Services are currently investigating an alleged fraud in the disposal operations of the Department. The outcome of this investigation is not yet known.

## Crown Assets Disposal Corporation—Continued

## AUDITOR'S REPORT

TO THE MINISTER OF SUPPLY AND SERVICES

I have examined the balance sheet of Crown Assets Disposal Corporation as at September 9, 1985 and the statements of income and retained earnings and changes in financial position for the period from April 1, 1985 to September 9, 1985 for the General Account, and the balance sheet as at September 9, 1985 and the statement of transactions for the period from April 1, 1985 to September 9, 1985 for the Agency Account. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at September 9, 1985 and the results of its operations and the changes in its financial position for the period from April 1, 1985 to September 9, 1985 in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 2, 1986

## GENERAL ACCOUNT

## BALANCE SHEET AS AT SEPTEMBER 9, 1985

ASSETS	September 9,	March 31,	LIABILITIES	September 9,	March 31,
	1985	1985		1985	1985
	\$	\$		\$	\$
Current			Current		
Deposit with the Receiver General for Canada ...	1,301,329	1,145,961	Accounts payable and accrued liabilities .....	747,648	669,666
Fixed, at cost (Note 4)			Due to Canada (Note 2) .....	358,625	311,028
Furniture and equipment .....	364,373	430,975		1,106,273	980,694
Less: accumulated depreciation .....	259,429	296,242	EQUITY OF CANADA		
	104,944	134,733	Retained earnings .....	300,000	300,000
	1,406,273	1,280,694		1,406,273	1,280,694

Approved by the Board:

P. LEFEBVRE  
President

## Crown Assets Disposal Corporation—Continued

## GENERAL ACCOUNT

STATEMENT OF INCOME AND RETAINED EARNINGS  
FOR THE PERIOD FROM APRIL 1, 1985 TO  
SEPTEMBER 9, 1985  
(with comparative figures for the seven months ended  
March 31, 1985)

	September 9, 1985	March 31, 1985
	\$	\$
Revenue		
Commissions .....	2,774,173	3,989,215
Other .....	24,749	47,979
	<u>2,798,922</u>	<u>4,037,194</u>
Expenses		
Services rendered by the Department of Supply and Services (Note 5) .....	2,235,490	3,335,738
Depreciation and amortization .....	29,060	38,136
Workers' compensation .....	9,933	7,982
Directors' meeting costs .....		900
Other .....	43,561	10,778
	<u>2,318,044</u>	<u>3,393,534</u>
Net income for the period .....	480,878	643,660
Retained earnings at beginning of the period .....	300,000	300,000
	<u>780,878</u>	<u>943,660</u>
Earnings allocated to Canada (Note 2) .....	480,878	643,660
Retained earnings at end of the period .....	300,000	300,000

## GENERAL ACCOUNT

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE PERIOD FROM APRIL 1, 1985 TO  
SEPTEMBER 9, 1985  
(with comparative figures for the seven months ended  
March 31, 1985)

	September 9, 1985	March 31, 1985
	\$	\$
Source of funds		
Operations		
Net income for the period .....	480,878	643,660
Items not requiring an outlay of funds		
Depreciation and amortization .....	29,060	38,136
Loss (gain) on disposal of furniture and equipment .....	(1,271)	808
	<u>508,667</u>	<u>682,604</u>
Proceeds on disposal of furniture and equipment	2,000	454
	<u>510,667</u>	<u>683,058</u>
Application of funds		
Purchase of furniture and equipment .....		9,798
Earnings allocated to Canada .....	480,878	643,660
	<u>480,878</u>	<u>653,458</u>
Increase in working capital .....	29,789	29,600
Working capital at beginning of the period .....	165,267	135,667
Working capital at end of the period .....	<u>195,056</u>	<u>165,267</u>

## AGENCY ACCOUNT

## BALANCE SHEET AS AT SEPTEMBER 9, 1985

ASSETS	September 9, 1985	March 31, 1985	LIABILITIES	September 9, 1985	March 31, 1985
	\$	\$		\$	\$
Current			Current		
Deposit with the Receiver General for Canada ...	5,044,560	1,868,608	Accounts payable and accrued liabilities .....	87,823	111,573
Accounts receivable			Contractors' security deposits .....	158,274	110,103
Canada .....	79,358	72,107	Current amount due to Canada and others (Note 2) .....	6,359,809	3,433,783
Others .....	1,186,462	1,345,445		<u>6,605,906</u>	<u>3,655,459</u>
Accrued interest receivable .....	52,097	106,183	Due to Canada and others (Note 2) .....	1,028,198	1,123,606
Current portion of long-term receivables .....	243,429	263,116			
	<u>6,605,906</u>	<u>3,655,459</u>			
Long-term receivables (Note 6) .....	1,028,198	1,123,606			
	<u>7,634,104</u>	<u>4,779,065</u>		<u>7,634,104</u>	<u>4,779,065</u>

Approved by the Board:

P. LEFEBVRE  
President

## Crown Assets Disposal Corporation—Continued

## AGENCY ACCOUNT

## STATEMENT OF TRANSACTIONS

FOR THE PERIOD FROM APRIL 1, 1985 TO SEPTEMBER 9, 1985

(with comparative figures for the seven months ended March 31, 1985)

	September 9, 1985			March 31, 1985		
	Due to Canada	Due to others	Total	Due to Canada	Due to others	Total
	\$	\$	\$	\$	\$	\$
Sales.....	10,610,123	1,180,779	11,790,902	18,996,767	967,741	19,964,508
Less: direct sales expenses .....	153,675	15,499	169,174	244,113	20,438	264,551
	10,456,448	1,165,280	11,621,728	18,752,654	947,303	19,699,957
Interest earned on long-term sales agreements.....	46,964		46,964	69,896		69,896
	10,503,412	1,165,280	11,668,692	18,822,550	947,303	19,769,853
Less: commissions.....	2,434,408	339,765	2,774,173	3,649,093	340,122	3,989,215
	8,069,004	825,515	8,894,519	15,173,457	607,181	15,780,638
Less: remittances .....	5,361,991	704,557	6,066,548	14,856,006	714,627	15,570,633
recovery of doubtful accounts .....	(2,647)		(2,647)			
	5,359,344	704,557	6,063,901	14,856,006	714,627	15,570,633
Increase (decrease) for the period.....	2,709,660	120,958	2,830,618	317,451	(107,446)	210,005
Balance at beginning of the period.....	4,285,558	271,831	4,557,389	3,968,107	379,277	4,347,384
Balance at end of the period.....	6,995,218	392,789	7,388,007	4,285,558	271,831	4,557,389

## NOTES TO FINANCIAL STATEMENTS

SEPTEMBER 9, 1985

## 1. Authority, objectives and operations

The Surplus Crown Assets Act, administered by the Minister of Supply and Services, established the Corporation to act as an agent of the Crown in the sale of surplus assets. The Act requires that each department, and other bodies, report to the Minister any property in its custody or under its control or administration that is determined as surplus to its requirements. The Act also allows agents of Her Majesty and boards, commissions, corporations and other bodies that are not agents of Her Majesty, but, that are ultimately accountable to Parliament for the conduct of their affairs, the option to use the services of the Corporation. The Corporation has the authority to sell or otherwise deal with such surplus property and to transfer net proceeds received from sales to the Consolidated Revenue Fund or to the agents of Her Majesty, boards, commissions, corporations and other bodies that are not agents of Her Majesty. Land and buildings (Order-in-Council PC 1974-2756, December 12, 1974) and certain commodities are exempted from sale by the Corporation.

The primary objectives of the Corporation are to obtain on behalf of the Crown the highest return from the sale of surplus assets and to provide efficient and reliable services to its customers.

The Corporation operates through two accounts: a general account and an agency (trust) account. The sales of the Corporation are recorded in the agency account from which direct sales expenses and sales commissions are deducted. The balance is transferred to the Consolidated Revenue Fund (CRF) or to appropriate agencies and Crown corporations. The commissions are transferred to the general account as "revenue" from which all operating expenses are paid.

Order-in-Council PC 1982-14/1256, dated April 22, 1982, conferred upon the Corporation the power to engage the services of the Department of Supply and Services in carrying out, on its behalf, the function, powers and duties relating to disposal of materiel.

As a result, the Corporation has been integrated into the Department of Supply and Services (DSS) but has maintained its legal status as a Crown corporation. Its employees have been transferred to DSS where they are carrying out all of the operations of the Corporation. Since April 1, 1983, the Corporation's operating expenses have been paid by DSS. Each month the Corporation reimburses DSS for the operating expenses paid on its behalf plus an agreed amount of administrative charges.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof came into force by proclamation on September 1, 1984. This Act (Bill C-24) rescheduled the Corporation as a departmental corporation under Schedule B to the Financial Administration Act.

The Crown Assets Disposal Corporation Dissolution Act to dissolve the Corporation and to amend the Surplus Crown Assets Act and other Acts in consequence thereof, Bill C-43, was passed by the House of Commons on April 19, 1985. The Act states that all rights and property, obligations and liabilities of the Corporation be deemed rights, property, obligations and liabilities of Her Majesty in right of Canada; and that the Minister of Supply and Services may do and perform all acts and things necessary for or incidental to closing out the affairs of the Corporation.

## Crown Assets Disposal Corporation—Continued

### NOTES TO FINANCIAL STATEMENTS SEPTEMBER 9, 1985—Continued

Order-in-Council PC 1985-2148, dated July 4, 1985, proclaimed this Dissolution Act to come into force September 9, 1985. Therefore, the Corporation has prepared these financial statements as at September 9, 1985.

#### 2. Statutory financial limitations

The Surplus Crown Assets Act, Section 11(2) requires that:

All monies deposited in the Corporation's bank accounts except

- (a) monies paid or advanced to the Corporation by Her Majesty on account of working capital, and
- (b) such percentage of the net proceeds of sales and of all other monies received by the Corporation during any period as the Governor in Council may from time to time fix to be retained to meet administrative costs or other expenses of the Corporation, and

- (c) the net proceeds of sales of property reported by other than a department of the Government of Canada less any amount retained pursuant to paragraph (b) with respect to each such sale,

shall be transferred or deposited to the credit of the Receiver General on a day not later than the last day of the month following receipt thereof by the Corporation.

Section 11.1 of the above Act also requires that the Corporation remit the monies represented by (c) above to the respective bodies not later than the last day of the month following the month in which the monies were received by the Corporation.

Order-in-Council PC 1970-534, March 24, 1970 requires that the Corporation pay to Canada, at intervals of not longer than six months, the excess of the Corporation's retained earnings over \$300,000.

#### 3. Significant accounting policies

##### (a) Recognition of revenue

Sales and related commissions are recorded when the Corporation accepts an offer to purchase, with the exception of some sales contracts where the value of the sale is undeterminable until after the goods are weighed upon receipt by the purchaser. For these contracts, sales are recorded upon receipt of goods by the purchaser.

##### (b) Depreciation and amortization

Depreciation of furniture and equipment is recorded on the straight-line method over five years.

##### (c) Income tax

The Corporation is not subject to the provisions of any Income Tax Act.

#### 4. Fixed assets

It is the intention of the management of the Corporation and of the Department of Supply and Services to transfer the Corporation's fixed assets to the Department at their net book value at the dissolution date.

#### 5. Services rendered by the Department of Supply and Services

The following is a breakdown of the DSS charges to the Corporation for the period from April 1, 1985 to September 9, 1985 of which \$700,289 remained unpaid at the end of the period.

	September 9, 1985	March 31, 1985
	\$	\$
Salaries and allowances .....	840,000	1,198,000
DSS administrative charges .....	568,000	798,000
Accommodation .....	262,482	382,694
Employee benefits .....	122,000	184,000
Freight .....	111,560	173,370
Computer systems costs .....	87,000	236,000
Repairs and supplies .....	79,187	104,654
Publication and advertising .....	44,000	97,963
Communications .....	43,753	48,150
Travel and removal .....	36,018	35,410
Professional and special services .....	31,490	58,712
Equipment rentals .....	8,000	11,053
Inventory and other losses .....	2,000	7,732
	<u>2,235,490</u>	<u>3,335,738</u>

#### 6. Long-term receivables—Agency Account

Long-term receivables include mortgages which relate to land and buildings sold prior to 1974 and loans outstanding from the sale of major equipment.

These receivables mature as follows:

	\$
From September 10, 1985 to March 31, 1986 .....	148,020
1986-87 .....	243,429
1987-88 .....	115,096
1988-89 .....	95,408
1989-90 .....	95,408
1990-91 .....	95,408
1991-92 .....	95,408
Balance to 1997 .....	383,450
	<u>1,271,627</u>
Less: current portion .....	243,429
	<u>1,028,198</u>

#### 7. Commission to agent

During the period, Vebeg, an agency of the Government of the Federal Republic of Germany, retained \$2,649 (previous seven months period—\$24,830) from proceeds it remitted to the Corporation.

#### 8. Lease commitments

The Corporation leases certain properties used in the performance of its operations. As at September 9, 1985, the aggregate minimum annual rentals for all such leases are:

	\$
From September 10, 1985 to March 31, 1986 .....	138,300
1986-87 .....	93,500

**Crown Assets Disposal Corporation—Concluded**NOTES TO FINANCIAL STATEMENTS  
SEPTEMBER 9, 1985—Concluded

## 9. Contingencies

Claims aggregating approximately \$112,000 in respect of contractual obligations, accidents, alleged misrepresentation of assets sold, and sundry other matters in dispute have been received by the Corporation but are not reflected in the accounts. In the opinion of management and legal counsel the position of the Corporation on these claims is defensible. However, the final outcome of such claims is not determinable. Settlements resulting from the resolution of these claims are expected to be accounted for in the year in which the settlements occur.

## 10. Subsequent event

The Royal Canadian Mounted Police and the Department of Supply and Services are currently investigating an alleged fraud in the disposal operations of the Department. The outcome of this investigation is not yet known.

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**Director of Soldier Settlement**

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**DIRECTOR OF SOLDIER SETTLEMENT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.**

*[Faint, illegible text from a document, possibly a schedule or report, located in the lower right quadrant of the page.]*

**Economic Council of Canada****MANAGEMENT REPORT**

The accompanying statement of operations of the Economic Council of Canada has been prepared in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the Chief Executive Officer of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the statement of operations.

The Council's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Council and of the Auditor General's Office. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General of Canada, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions for the year ended March 31, 1986.

The accounting and financial statements of the Council have evolved over the years to meet changing conditions and reporting requirements both internal and external. With the implementation of an internal computerized financial reporting and control system during the 1984-85 fiscal year and the further developments and modifications initiated during the current year, the Council has realized achievements in more accurately forecasting for future initiatives and ultimately in the ongoing decision-making process through the timely provision of financial information and an overall increase in the strength of the Council's financial management and control.

Approved by:

JUDITH MAXWELL  
*Chairman*

DENNIS M. PAPROSKI  
*Director, General Administration*

July 15, 1986

**AUDITOR'S REPORT**

TO THE ECONOMIC COUNCIL OF CANADA

AND

THE RIGHT HONOURABLE MARTIN BRIAN MULRONEY, P.C., M.P.  
PRIME MINISTER OF CANADA

I have examined the statement of operations of the Economic Council of Canada for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. L. Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
May 30, 1986

## Economic Council of Canada—Concluded

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure</b>		
<b>Operations</b>		
Salaries and employee benefits.....	5,432,456	5,217,318
Accommodation.....	833,262	684,880
Professional and special services.....	744,552	930,346
Publicity, publication of reports and studies.....	232,420	368,104
Communications.....	220,757	215,509
Office stationery and supplies.....	174,974	161,464
Travel and removal.....	126,898	122,442
Repair of office furniture and equipment.....	50,014	39,879
Rental of equipment.....	44,932	42,260
Office furniture and equipment.....	40,954	105,638
Renovations.....	33,993	44,349
Miscellaneous.....	8,829	16,564
	<u>7,944,041</u>	<u>7,948,753</u>
<b>Administration</b>		
Salaries and employee benefits.....	727,635	623,869
Executive Council members.....	353,727	253,472
Employee termination benefits.....	281,044	27,097
Professional and special services.....	120,868	150,648
Travel.....	93,090	63,880
	<u>1,576,364</u>	<u>1,118,966</u>
	<u>9,520,405</u>	<u>9,067,719</u>
<b>Revenue</b>		
Refunds of previous years' expenditure.....	20,138	328
Miscellaneous non-tax revenue.....	45	
	<u>20,183</u>	<u>328</u>
Net cost of operations.....	<u>9,500,222</u>	<u>9,067,391</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations.....	9,500,222	9,067,391
Add: revenue credited to non-tax revenue.....	20,183	328
Less: services provided without charge by Government departments.....	935,638	812,724
Use of appropriations (Note 3).....	<u>8,584,767</u>	<u>8,254,995</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

JUDITH MAXWELL  
Chairman

DENNIS M. PAPROSKI  
Director, General Administration

NOTES TO STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objective

The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act.

The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

The Council's operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by statutory authorities.

## 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

## (a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

## (b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

## (c) Estimates of amounts for services provided without charge by Government departments are included in expenditures.

## (d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

## 3. Parliamentary appropriations

	1986	1985
	\$	\$
Privy Council		
Vote 20.....	7,859,000	7,645,000
Supplemented by Treasury Board		
Vote 5.....	268,899	
	<u>8,127,899</u>	<u>7,645,000</u>
Lapsed.....	410,132	197,005
	<u>7,717,767</u>	<u>7,447,995</u>
Statutory contributions to employee benefit plans.....	867,000	807,000
Total use of appropriations.....	<u>8,584,767</u>	<u>8,254,995</u>

## Fisheries Prices Support Board

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Fisheries Prices Support Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's financial service group develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where fre-

quent contacts are maintained between staffs of the Board and of the Auditor General's Office. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

J. J. LEVERT  
*Executive Director*

CHARLES BERGERON  
*Financial Officer*

June 25, 1986

### STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1986

	1985-86			1984-85
	Mackerel	Herring	Total	Total
	\$	\$	\$	\$
<b>Expenditure</b>				
Purchases of fish.....	3,247,452		3,247,452	5,111,098
Warehousing and handling.....	137,333		137,333	177,763
	<u>3,384,785</u>		<u>3,384,785</u>	<u>5,288,861</u>
<b>Revenue</b>				
Sale of fish.....	3,483,624	933,085	4,416,709	3,760,455
Service charges.....		9,813	9,813	97,438
	<u>3,483,624</u>	<u>942,898</u>	<u>4,426,522</u>	<u>3,857,893</u>
(Profit from) cost of trading operations.....	(98,839)	(942,898)	(1,041,737)	1,430,968
Deficiency payments.....			233,394	148,998
Interest income.....			(21,372)	
<b>Administration</b>				
Services provided without charge to the Department of Fisheries and Oceans				
Salaries.....			121,556	133,095
Travel and honoraria.....			9,127	11,735
Other.....			2,758	7,680
			<u>133,441</u>	<u>152,510</u>
Net cost of operations.....			(696,274)	1,732,476
<b>Reconciliation to use of appropriations:</b>				
(Profit from) net cost of operations.....			(696,274)	1,732,476
Add: revenue credited to non-tax revenue.....			964,270	1,755,853
Less: (Profit)/cost of trading operations applied to the departmental vote.....			(98,839)	100,130
services provided without charge by the Department of Fisheries and Oceans.....			133,441	152,510
Use of appropriations.....			<u>233,394</u>	<u>3,235,689</u>

The accompanying notes are an integral part of this statement. Certain notes accompanying the audited financial statements included in this section are also an integral part of this statement.

### Fisheries Prices Support Board—Continued

#### RECONCILIATION FOR THE YEAR ENDED MARCH 31, 1986

	1985-86	1984-85
	\$	\$
Net cost of operations .....	(696,274)	1,732,476
Less: increase (decrease) in accounts receivable .....	(631,074)	751,970
adjustment to prior year's Payables at Year End (PAYE) .....		6,253
	(631,074)	758,223
Add: decrease in inventories .....	801,352	645,412
Net cost of operations on the accrual basis of accounting .....	736,152	1,619,665

#### NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1986

##### 1. Authority, objectives and operations

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board. Funding of Board operations is done under lapsing authority from Parliament.

##### 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

- Expenditures are recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year-End (PAYE) accounting policy, with the exception of termination benefits and vacation pay.
- Revenue is recorded on a cash basis in accordance with the Government's accounting policies.
- Administrative services provided without charge by the Department of Fisheries and Oceans are included in the cost of operations.

##### 3. Parliamentary appropriations

	1985-86	1984-85
	\$	\$
Department of Fisheries and Oceans		
Vote 2b .....		12,000,000
Lapsed .....		8,913,309
		3,086,691
Vote 10 .....	250,000	150,000
Lapsed .....	16,606	1,002
	233,394	148,998
Total use of appropriations .....	233,394	3,235,689

##### 4. Inventories on hand at year end, valued at the lower of cost or net realizable value:

	1986	1985
	\$	\$
Herring products .....		717,457
Mackerel products .....	16,281	100,177
	16,281	817,634

##### 5. Receivables on hand

	1986	1985
	\$	\$
Accounts receivable .....	451,128	1,082,202

**Fisheries Prices Support Board—Continued**

## AUDITOR'S REPORT

TO THE FISHERIES PRICES SUPPORT BOARD  
AND  
THE HONOURABLE TOM SIDDON, P.C., M.P.  
MINISTER OF FISHERIES AND OCEANS

I have examined the balance sheet of the Fisheries Prices Support Board as at March 31, 1986 and the statements of operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 6, 1986

## BALANCE SHEET AS AT MARCH 31, 1986

ASSETS	1986	1985	EQUITY OF CANADA	1986	1985
	\$	\$		\$	\$
Accounts receivable (Note 5)			Balance at end of the year.....	467,409	1,899,836
Short-term.....	5,361	1,082,202			
Long-term.....	445,767				
Inventory (Note 4).....	16,281	817,634			
	<u>467,409</u>	<u>1,899,836</u>		<u>467,409</u>	<u>1,899,836</u>

Approved by the Board:

HAROLD COLLINS  
Chairman

## Fisheries Prices Support Board—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1985-86		1984-85	
	Mackerel (Note 3)	Herring (1984-85) (Note 4)	Total	Total
	\$	\$	\$	\$
<b>Revenues</b>				
Sales .....	3,483,624	501,229	3,984,853	4,523,141
Service charges .....		4,927	4,927	86,723
	3,483,624	506,156	3,989,780	4,609,864
<b>Expenses</b>				
Cost of goods sold .....	3,331,348	717,456	4,048,804	5,756,511
Warehousing and handling .....	137,333		137,333	171,510
	3,468,681	717,456	4,186,137	5,928,021
	(14,943)	211,300	196,357	1,318,157
Interest income .....			(26,733)	
Cost of trading operations .....			169,624	1,318,157
Loss on write down of account receivable (Note 5) .....			199,693	
Deficiency payments (Note 6) .....			233,394	148,998
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 7) .....			133,441	152,510
Cost of operations financed from the Consolidated Revenue Fund .....			736,152	1,619,665

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Sources of funds</b>		
Parliamentary appropriations		
Department of Fisheries and Oceans		
Vote 10—Contributions (Note 6) .....	233,394	148,998
Vote 2b—Purchase of frozen cod block fillets and herring products .....		3,086,691
Department of Fisheries and Oceans which provided administrative services without charge .....	133,441	152,510
	366,835	3,388,199
<b>Uses of funds</b>		
Cost of operations .....	736,152	1,619,665
Receipts from trading operations returned to the Consolidated Revenue Fund .....	1,063,110	1,661,974
	1,799,262	3,281,639
Increase (decrease) in receivables and inventory .....	(1,432,427)	106,560

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

## 1. Authority, objectives and operations

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board.

## 2. Accounting policies

The Board follows the accrual basis of accounting.

Administrative services provided without charge by the Department of Fisheries and Oceans are included in the cost of operations.

Inventories are recorded at the lower of cost and net realizable value.

## \*3. Canned mackerel program

The Board acted as the procurement agent for fishery products required for international food aid and development programs administered by the Canadian International Development Agency (CIDA) and the World Food Program (WFP).

**Fisheries Prices Support Board—Concluded**

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1986—Concluded

**\*4. Herring products program**

At April 1st, 1985, the Board had 1,699,565 kg of herring products in inventory. This product was valued as of April 1st at \$717,456.

The Board disposed of all its herring during the current fiscal year by the following means:

	Kg	Proceeds \$
Repurchased by various processors in accordance with original purchase terms....	99,492	110,727
Sold in non-traditional markets through agent .....	1,106,283	390,502
Disposal .....	493,790	
<b>Total.....</b>	<b>1,699,565</b>	<b>501,229</b>

The Board was represented in its sales in non-traditional markets by the Canadian Saltfish Corporation. The Canadian Saltfish Corporation received a commission of \$7,969 in consideration of its participation in the Board's sales to Poland and the United Kingdom.

**\*5. Accounts receivable**

As of April 1, 1985, the Board had \$1,082,202 in trade account receivables as a result of sales of fish products. During the fiscal year \$436,742 was collected in the normal manner.

Four accounts receivable totalling \$645,460 were overdue as of March 31, 1986. The following action has been taken in regard to these accounts.

1. An account receivable for \$168,645 has been converted from a trade account receivable to a long term receivable. A signed agreement between the producer and the Board calls for equal repayments of principal over 5 annual payments commencing in December 1987.

The agreement calls for interest to be paid from December 1984 on the outstanding balance owed to the Board. Interest is due annually on December 31 of each year and the Board has received \$21,371 in interest as of December 31, 1985. Interest earned by the Board but not paid by the producer has been accrued in these financial statements. Interest earned from January 1, 1986 to March 31, 1986 amounted to \$5,361.

2. An account receivable for \$199,693 has been outstanding for greater than 18 months. The company involved is in receivership and the Board has been informed that the account receivable is uncollectable. This amount has been written off to operations in the 1985-86 fiscal year.

3. Two separate accounts receivable from related companies totalling \$277,121 are also currently in default. The Board is negotiating with the companies to convert these accounts to a long term receivable.

The write-off of \$199,693 refers to the program initiated in fiscal 1983-84 by the Board for frozen cod blocks. Results of operations for this program were reported in the 1983-84 and 1984-85 financial statements. Final results for the 1983-84 Cod Block Program are:

	\$
Loss reported in 1983-84 fiscal year.....	305,621
Loss reported in 1984-85 fiscal year.....	343,913
Write-off of account receivable in 1985-86 .....	199,693
<b>Total loss of 1983-84 Cod Block Program .....</b>	<b>849,227</b>

**\*6. Deficiency payments**

During the year, contributions in the form of deficiency payments were made by the Board to support the price of seal pelts (1985—Frozen cod products). These payments were made out of Fisheries and Oceans Vote 10.

**7. Administrative services provided without charge by the Department of Fisheries and Oceans**

	1986 \$	1985 \$
Salaries .....	121,556	133,095
Travel and honoraria .....	9,127	11,735
Other .....	2,758	7,680
	<u>133,441</u>	<u>152,510</u>

\* These notes are also an integral part of the statement of operations prepared on the Government's modified cash basis of accounting which precede these statements.

## Medical Research Council

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Medical Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the statement of operations such as the allocation of expenditure between operations and administration, is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a detailed record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the statement of operations.

The Council's Corporate Management Branch develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The Council has recently undertaken two major initiatives to improve its management process, namely the Program Evaluation and Internal Audit functions. Policies were developed for these functions in accordance with standards established by the Office of the Comptroller General. Evaluation of some personnel support programs was initiated in 1985-86 and audits are scheduled to begin in 1986-87.

Approved by:

P. BOIS  
*President*

A. BELLIVEAU  
*Director, Corporate Management*

July 14, 1986

### AUDITOR'S REPORT

TO THE MEDICAL RESEARCH COUNCIL  
AND  
THE HONOURABLE JAKE EPP, P.C., M.P.  
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the statement of operations of the Medical Research Council for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 27, 1986

Medical Research Council—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure</b>		
<b>Grants and Scholarships</b>		
Grants .....	131,587,078	128,201,797
Awards .....	25,520,533	24,389,421
Research promotion .....	592,089	599,781
	<u>157,699,700</u>	<u>153,190,999</u>
<b>Operations (Note 3)</b>		
Salaries and employee benefits .....	1,313,714	1,242,204
Travel (Note 7) .....	567,978	542,350
Professional and special services .....	261,283	264,182
Office accommodation .....	168,769	178,225
Publications .....	136,553	134,555
Communications .....	92,023	83,123
Materials and supplies .....	37,742	41,725
Maintenance and rental of equipment .....	34,415	73,300
Employee termination benefits .....	15,821	38,306
Furniture and equipment .....	7,431	3,877
	<u>2,635,729</u>	<u>2,601,847</u>
<b>Administration (Note 3)</b>		
Salaries and employee benefits .....	912,152	987,740
Travel (Note 7) .....	84,978	42,821
Publications .....	67,225	40,753
Office accommodation .....	63,231	66,775
Professional and special services .....	52,364	26,770
Communications .....	40,271	33,576
Materials and supplies .....	22,917	27,115
Furniture and equipment .....	10,217	59,185
Maintenance and rental of equipment .....	9,745	3,965
Accounting and cheque issue services .....	3,000	11,600
Employee termination benefits .....		4,741
	<u>1,266,100</u>	<u>1,305,041</u>
	<u>161,601,529</u>	<u>157,097,887</u>
<b>Revenue</b>		
Refunds of previous year's expenditure .....	253,182	232,838
Net cost of operations .....	<u>161,348,347</u>	<u>156,865,049</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations .....	161,348,347	156,865,049
Add: revenue credited to non-tax revenue .....	253,182	232,838
Less: services provided without charge by Government departments .....	271,000	298,000
Use of appropriations (Note 4) .....	<u>161,330,529</u>	<u>156,799,887</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

P. BOIS  
President

Approved by Management:

A. BELLIVEAU  
Director, Corporate Management

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

1. Authority and objective

The Medical Research Council was established in 1969 by the Medical Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services. The Council's operating and grants expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure when disbursed. All operating expenditure is recorded on the accrual basis, with the exception of termination benefits and vacation pay which are recorded on the cash basis. This practice is in accordance with the Government's policy on Payables at Year-End.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditure.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Changes in financial statement presentation

The allocation of expenditure between operations and administration groupings has been revised to more closely reflect the activities of the Council. Expenditure relating to the President's office, the meetings of the Council, its executive and standing committees, and expenditure relating to records management and the Council's management information system are now charged to operations. The net effect in 1985-86 is an increase in operating expenditure and a corresponding decrease in administration expenditure of \$1,311,051.

4. Parliamentary appropriations

	1986	1985
	\$	\$
<b>Department of National Health and Welfare</b>		
Vote 80—Grants .....	157,776,001	153,191,000
Lapsed .....	76,301	1
	<u>157,699,700</u>	<u>153,190,999</u>
Vote 75—Operating expenditure .....	3,432,000	3,510,000
Lapsed .....	105,171	211,112
	<u>3,326,829</u>	<u>3,298,888</u>
Statutory contributions to employee benefit plans .....	304,000	310,000
Total use of appropriations .....	<u>161,330,529</u>	<u>156,799,887</u>

The lapse of \$76,301 in Vote 80 is the result of frozen allotments imposed by the Treasury Board of Canada. The lapse of \$105,171 in Vote 75 is comprised primarily of salary which accounts for 93.5% of the total.

**Medical Research Council—Concluded****NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986—Concluded****5. Trust funds**

- (a) In 1974, the Council received \$75,000 from an anonymous donor to establish a fund. The interest received is used for the payment of grants for research in the fields of Dyskinesia and Torticollis. Other donations were received in prior years but were not earmarked for specific projects. The donations and interest received and grants paid are not included in the statement of operations of the Council. The transactions relating to these funds for the year ended March 31, 1986 are as follows:

	1986	1985
	\$	\$
Balance, beginning of year .....	79,079	79,603
Add: interest received .....	6,933	8,176
Less: grants paid .....	3,686	8,700
	<u>82,326</u>	<u>79,079</u>
Balance, end of year, represented by deposit with Receiver General for Canada .....	<u>82,326</u>	<u>79,079</u>

- (b) In 1985, the Council received a distinguished award entitled "The St Boniface General Hospital Research Foundation Award" which included an amount of \$20,000. In recognition of the importance of the award, the Council, in agreement with the Foundation, decided to use the monetary portion of the award to establish a trust fund from which it could provide summer research scholarships to encourage graduate high school students, first year pre-med students and first and second year medical students to become involved in biomedical research. There will be two awards per year for the next five years with the recipients being chosen locally by the Foundation. The \$20,000 is on deposit with the Receiver General for Canada and interest will be received starting in 1986-87. The transactions are not included in the statement of operations of the Council.

**6. Commitments**

The Council is committed to disburse grants and scholarships in future years subject to the provision of funds by Parliament. Future year commitments as at June 27, 1986 are as follows:

Year of Payment	1986	1985
	(in thousands of dollars)	
1985-86 .....		150,396
1986-87 .....	154,695	104,482
1987-88 .....	104,765	59,821
1988-89 .....	52,168	29,667
1989-90 .....	21,980	14,467
1990-91 .....	10,349	4,670
1991-92 .....	4,349	
	<u>348,306</u>	<u>363,503</u>

**7. Travel**

Expenditure for travel charged to operations is related to the peer review process and was incurred by the members of 24 grant committees, 9 award committees and the staff of the Council to meet, assess and rate grant and award applications. In addition, travel expenditure incurred by the Council, its executive and standing committees and other non-staff advisory personnel is also charged to operations.

Expenditure for travel charged to administration is for the general support of the Council's administrative activities and includes meetings of ad hoc advisory groups established to study specific issues for the Council. Details are as follows:

	1986	1985
	\$	\$
<b>Operations:</b>		
Grant committees .....	359,184	348,215
Award committees .....	64,979	40,942
Council/executive .....	37,504	35,698
Standing committees .....	40,368	57,969
Other non-staff .....	7,137	16,902
Staff .....	58,806	42,624
	<u>567,978</u>	<u>542,350</u>
<b>Administration:</b>		
Advisory groups .....	54,016	17,282
Staff .....	30,962	25,539
	<u>84,978</u>	<u>42,821</u>

All members of the Council and the committees listed above serve without remuneration. Only their travel expenses are reimbursed by the Council.

## National Museums of Canada

## MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Museums of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Corporation. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement was derived from the financial statements as of March 31, 1986 as published in the annual report of the Corporation and that were audited by the Auditor General of Canada.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Corporation directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. Financial management and internal control systems are augmented by frequent contacts between staffs of the Corporation and of the Auditor General's Office. The Corporation also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

LÉO A. DORAIS  
Secretary-General

D. M. MICHOLS  
Assistant Secretary-General

September 4, 1986

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
<b>Expenditure</b>		
<b>Operations</b>		
Salaries and wages, other personnel costs .....	44,506	42,339
Accommodation .....	21,125	12,057
Professional and special services .....	5,893	5,886
Travel .....	2,355	2,240
Repairs and upkeep of equipment .....	2,003	2,043
Protective services .....	1,819	1,674
Materials and supplies .....	1,317	1,449
Communications .....	1,122	1,034
Rentals .....	938	776
Office supplies and equipment .....	730	967
Publications .....	614	598
Purchase of books .....	377	494
Postage .....	317	315
Publishing and boutiques—Loss from operating (Schedule 1) .....	210	266
Freight, express and cartage .....	206	134
Advertising .....	157	187
Accounting and cheque issue .....	110	279
Miscellaneous .....	15	21
Provincial Court award .....		141
	<u>83,814</u>	<u>72,900</u>
<b>Grants and contributions</b>		
National Programmes .....	8,335	8,567
National Gallery .....		1
	<u>8,335</u>	<u>8,568</u>
<b>Capital expenditures</b> .....	<u>2,175</u>	<u>2,663</u>
Purchase of objects for the collections of the Museums (Note 6) .....	1,548	2,745
	<u>95,872</u>	<u>86,876</u>
<b>Revenue</b>		
Refunds of previous years' expenditure .....	102	266
Service and service fees .....	80	
Other .....	31	2
	<u>213</u>	<u>268</u>
Net cost of operations (Note 3) .....	<u>95,659</u>	<u>86,608</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations .....	95,659	86,608
Add: revenue credited to non-tax revenue .....	213	268
Less: services provided without charge by Govern- ment departments .....	21,960	13,153
Use of appropriations .....	<u>73,912</u>	<u>73,723</u>

The accompanying notes are an integral part of this statement. Certain notes and schedules accompanying the audited financial statements included in this section are also an integral part of this statement.

## National Museums of Canada—Continued

RECONCILIATION  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
Net cost of operations .....	95,659	86,608
<i>Add:</i> depreciation .....	1,955	1,807
accrued termination benefits .....	475	362
decrease in inventory (increase) .....	229	(114)
change in trust account .....	11	
increase in travel advances .....		111
	2,670	2,166
<i>Less:</i> purchase of fixed assets .....	2,194	2,633
accrued liabilities .....	105	(171)
increase in accounts receivable .....	60	208
variation of suspense account .....	11	
Provincial Court award .....		141
	2,370	2,811
Net cost of operations on the accrual basis of accounting .....	95,959	85,963

NOTES TO FINANCIAL STATEMENTS  
FOR THE YEAR ENDED MARCH 31, 1986

## 1. Authority and objectives

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the National Museum of Man, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

Operations and grants and contributions are funded by budgetary lapsing authorities and employee benefits are authorized by statutory authorities.

## 2. Accounting policies

## (a) Expenditure

Expenditure is accounted for on the accrual basis of accounting, except for employee termination benefits, vacation pay, and trust account transactions which are accounted for on the cash basis of accounting.

## (b) Revenue

Revenue is accounted for on the cash basis of accounting in accordance with Government of Canada accounting policies.

## (c) Capital purchases

Capital acquisitions are charged to operating expenditure in the year of purchase.

## (d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in the operating expenditure.

## (e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

## (f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the plan. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to past service, contributions are expensed when paid.

## (g) Publishing and boutiques operations

Operating expenditure of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS  
FOR THE YEAR ENDED MARCH 31, 1986—Concluded

3. Parliamentary appropriations

	1986		1985	
	Gross	Credits	Net	Net
	\$	\$	\$	\$
Department of Communications				
Vote 75 (70 in 1985)	64,562,433	958,305	63,604,128	61,565,678
Lapsed	(2,722,291)		(2,722,291)	(1,133,177)
Deferred	(1,042,229)		(1,042,229)	(545,277)
	60,797,913	958,305	59,839,608	59,887,224
Vote 80 (75 in 1985)	8,852,700		8,852,700	8,567,700
Lapsed	(518,122)		(518,122)	
	8,334,578		8,334,578	8,567,700
Statutory—Provincial Court award				141,186
Statutory—Contributions to employee benefit plans	5,738,004		5,738,004	5,127,000
Total use of appropriations	74,870,495	958,305	73,912,190	73,723,110

4. Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

Inventories on hand to year-end are as follows:

	1986	1985
	(in thousands of dollars)	
Books, pamphlets, replicas, etc.	898	952
Publications in process	384	559
	1,282	1,511

6. Purchase of objects for the collections of the Corporation

	1986	1985
	(in thousands of dollars)	
National Gallery of Canada	1,175	2,266
National Museum of Man	238	276
National Museum of Natural Sciences	75	113
National Museum of Science and Technology	60	90
	1,548	2,745

5. Fixed assets and accumulated depreciation

Had the previous accounting policies of the Corporation, continued with respect to the capitalization of fixed assets and recording depreciation, the balances would be as follows:

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	(in thousands of dollars)			
Leasehold improvements	4,965			4,965
Furniture and equipment	9,358	1,684	1,261	9,781
Electronic data processing equipment	1,067	285		1,352
Automotive	1,023	206	68	1,161
	16,413	2,175	1,329	17,259

  

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	(in thousands of dollars)			
Leasehold improvements	1,817	199		2,016
Furniture and equipment	4,825	1,254	1,261	4,818
Electronic data processing equipment	305	270		575
Automotive	467	232	68	631
	7,414	1,955	1,329	8,040

Useful lives have been estimated as follows:

	Term of the lease
Leasehold improvements	
Furniture and equipment	5-12 years
Electronic data processing equipment	5 years
Automotive	5 years

SCHEDULE OF PUBLISHING AND BOUTIQUE OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

SCHEDULE 1

	1986	1985
Sales		
Publishing	147	144
Boutiques	811	750
	958	894
Cost of sales		
Publishing	488	650
Boutiques	536	444
	1,024	1,094
Loss before expenses	66	200
Expenses		
Administration	132	60
Advertising	12	6
	144	66
Loss from operations	210	266

## National Museums of Canada—Continued

## AUDITOR'S REPORT

TO THE CHAIRMAN OF THE BOARD OF TRUSTEES  
OF THE NATIONAL MUSEUMS OF CANADA

I have examined the balance sheet of National Museums of Canada as at March 31, 1986 and the statements of operations, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 24, 1986

BALANCE SHEET AS AT MARCH 31, 1986  
(in thousands of dollars)

ASSETS	1986	1985	LIABILITIES AND EQUITY	1986	1985
Current			Current		
Deposit with Receiver General for Canada .....	7,790	7,342	Accounts payable and accrued liabilities .....	6,778	7,617
Accounts receivable.....	315	355	Due to Government departments.....	2,348	1,775
Inventories (Note 3).....	1,282	1,511	Deferred parliamentary appropriation (Note 5) .....	1,041	544
	9,387	9,208	Current portion of accrued employee termination benefits .....	96	140
Trust account (Schedule 1) .....	594	417		10,263	10,076
Collections.....	1	1	Accrued employee termination benefits.....	3,830	3,311
Property and equipment (Note 4).....	9,238	8,999	Trust account (Schedule 1) .....	594	417
	19,220	18,625	Equity.....	4,533	4,821
				19,220	18,625

Approved by Management:

LÉO A. DORAIS  
*Secretary-General*

D. M. MICHOLS  
*Assistant Secretary-General*

Approved by the Board:

GÉRARD PELLETIER  
*Trustee*

RODRIGUE TREMBLAY  
*Trustee*

## National Museums of Canada—Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
Expenses		
Operating (Schedule 2) .....	86,342	75,031
Grants and contributions .....	8,335	8,568
Purchase of objects for the collections of the Corporation (Note 6) .....	1,548	2,745
	96,225	86,344
Revenue .....	266	381
Cost of operations .....	95,959	85,963
Financed by:		
Parliamentary appropriations		
Operating expenditures (Note 5) .....	59,851	59,888
Grants and contributions (Note 5) .....	8,335	8,568
Statutory—Contributions to employee benefit plans .....	5,738	5,127
	73,924	73,583
Services provided without charge by Government depart- ments (Note 7) .....	21,960	13,153
	95,884	86,736
Excess of financing over cost of operations (cost of opera- tions over financing) .....	(75)	773

STATEMENT OF EQUITY  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
Balance at beginning of the year .....	4,821	4,316
Excess of financing over cost of operations (cost of opera- tions over financing) .....	(75)	773
Revenue transferred to Receiver General for Canada .....	(213)	(268)
Balance at end of the year .....	4,533	4,821

STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
Funds provided by (applied to) the following activities		
Operating .....	(71,281)	(69,284)
Investing .....	(2,195)	(2,633)
Financing .....	73,924	73,583
Increase in the deposit with Receiver General for Canada ..	448	1,666
Deposit at beginning of the year .....	7,342	5,676
Deposit at end of the year .....	7,790	7,342
Operating		
Cost of operations .....	(95,959)	(85,963)
Items not affecting funds		
Depreciation .....	1,955	1,807
Services provided without charge by Government departments .....	21,960	13,153
Employee termination benefits .....	519	334
Increase of operating components of working capital .....	457	1,653
Revenue transferred to Receiver General for Canada .....	(213)	(268)
Funds applied to the operating activities .....	(71,281)	(69,284)
Investing		
Purchase of property and equipment .....	(2,195)	(2,633)
Financing		
Parliamentary appropriations .....	73,924	73,583

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986

## 1. Authority, objective and operations

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the National Museum of Man, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

## 2. Accounting policies

## (a) Basis of accounting

Expenses and revenue are accounted for using the accrual basis of accounting, except for refunds of previous year's expenditure and the trust account which are recorded on a cash basis. Parliamentary appropriations are recorded in the year to which they apply.

## (b) Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

## National Museums of Canada—Continued

## NOTES TO FINANCIAL STATEMENTS

MARCH 31, 1986—Continued

## (c) Property and equipment

Property and equipment are carried at cost and depreciated using the straight-line method over their estimated useful lives as follows:

Equipment	5 to 12 years
Building renovations	25 years
Office furniture	5 to 10 years

## (d) Collections

Collections constitute the major portion of the Corporation's assets but are shown at a nominal value of \$1,000 on the balance sheet because of the practical difficulties in reflecting them at a meaningful value. Objects purchased for the collections of the Corporation are recorded as expenses in the year of acquisition. Objects donated to the Corporation are not recorded in the books of accounts.

## (e) Services provided without charge

Amounts for services provided without charge by Government departments are included in operating expenses.

## (f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the Plan. This contribution represents the total liability of the Corporation. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to admissible past service, contributions are expensed when paid; the terms of payment are set by the applicable purchase conditions.

## (g) Publishing and boutiques operations

Operating expenses of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

## (h) Employee termination benefits

On termination of employment, employees of the Corporation are entitled to certain benefits provided for under their collective agreement and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

## 3. Inventories

	1986	1985
	(in thousands of dollars)	
Books, pamphlets, replicas and other materials	898	952
Publications in process	384	559
	<u>1,282</u>	<u>1,511</u>

## 4. Property and equipment

	1986		1985	
	Cost	Accumulated depreciation	Net book value	Net book value
	(in thousands of dollars)			
Equipment	8,400	4,145	4,255	3,719
Building renovations	4,965	2,016	2,949	3,148
Office furniture	3,913	1,879	2,034	2,132
	<u>17,278</u>	<u>8,040</u>	<u>9,238</u>	<u>8,999</u>

## 5. Parliamentary appropriations

	Operating expenditures		Grants and contributions	
	1986	1985	1986	1985
	(in thousands of dollars)			
Department of Communications				
Vote 75 (70 in 1985)	62,877	60,018		
Vote 80 (75 in 1985)			8,853	8,568
Deferred from the previous year	544	845		
Supplemented by Treasury Board				
Vote 5		331		
Vote 10	182	261		
Vote 30		110		
	<u>63,603</u>	<u>61,565</u>	<u>8,853</u>	<u>8,568</u>
Amount lapsed	(2,711)	(1,133)	(518)	
Amount deferred	(1,041)	(544)		
Amount used	<u>59,851</u>	<u>59,888</u>	<u>8,335</u>	<u>8,568</u>

The amount deferred represents the funds available for the purchase of objects for the collections of the Corporation until the end of the next year.

Vote 75 (1985—Vote 70) includes an amount of \$816,000 (1985—\$1,073,000) for planning the occupancy of the new museums.

## 6. Objects for the collections of the Corporation

	1986	1985
	(in thousands of dollars)	
Parliamentary appropriation deferred from the previous year	544	845
Parliamentary appropriation received	2,045	2,444
	<u>2,589</u>	<u>3,289</u>
Purchase of objects for the collections of the Corporation		
National Gallery of Canada	1,175	2,267
National Museum of Man	238	275
National Museum of Natural Sciences	75	113
National Museum of Science and Technology	60	90
	<u>1,548</u>	<u>2,745</u>
Parliamentary appropriation deferred to the following year	1,041	544

## \*7. Services provided without charge by Government departments

	1986	1985
	(in thousands of dollars)	
Accommodation	21,125	12,057
Employee insurance premiums	701	769
Accounting and cheque issue service	110	279
Employee compensation payments	24	48
	<u>21,960</u>	<u>13,153</u>

**National Museums of Canada—Concluded**

NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986—Concluded

\*8. Commitments

(a) As at March 31, 1986, the Corporation had entered into various agreements for a total of approximately \$3,590,165. The future minimum payments during the next 5 years are as follows:

	\$
1987 .....	879,706
1988 .....	883,727
1989 .....	887,386
1990 .....	939,346
1991 .....	

(b) Subject to the provision of funds by Parliament, approved grants payable in future years are as follows:

	(in thousands of dollars)
1987 .....	6,836
1988 .....	232
1989 .....	1
	<u>7,069</u>

SCHEDULE OF OPERATING EXPENSES  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	SCHEDULE 2	
	1986	1985
Personnel costs .....	44,876	42,872
Accommodation .....	21,125	12,057
Professional and special services .....	5,452	5,696
Travel .....	2,350	2,240
Repairs and upkeep of equipment .....	1,984	2,043
Depreciation .....	1,955	1,807
Protective services .....	1,819	1,674
Materials and supplies .....	1,368	1,449
Communications .....	1,122	1,034
Rentals .....	938	776
Publications .....	858	598
Office supplies and equipment .....	678	997
Purchase of books .....	377	494
Design and display .....	368	137
Postage .....	317	315
Publishing and Boutiques—Loss from operations (Schedule 3) .....	267	135
Freight, express and cartage .....	206	135
Advertising .....	157	187
Accounting and cheque issue service .....	110	279
Miscellaneous .....	15	106
	<u>86,342</u>	<u>75,031</u>

\*SCHEDULE OF TRUST ACCOUNT  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	SCHEDULE 1	
	1986	1985
<b>Receipts</b>		
Grants under Section 29 of the Cultural Property Export and Import Act .....		141
Gifts and bequests .....	531	73
Interest income .....	54	44
	<u>585</u>	<u>258</u>
<b>Disbursements</b>		
Purchase of objects for the collections of the Corporation ..	108	158
Other .....	311	74
	<u>419</u>	<u>232</u>
Excess of receipts over disbursements .....	166	26
Balance at beginning of the year .....	417	391
Balance at end of the year, represented by deposit with Receiver General for Canada .....	583	417

SCHEDULE OF PUBLISHING AND BOUTIQUES  
OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	SCHEDULE 3	
	1986	1985
<b>Sales</b>		
Publishing .....	166	162
Boutiques .....	810	750
	<u>976</u>	<u>912</u>
<b>Cost of sales</b>		
Publishing .....	435	483
Boutiques .....	582	498
	<u>1,017</u>	<u>981</u>
Loss before expenses .....	41	69
<b>Expenses</b>		
Marketing and supplies .....	215	60
Advertising .....	11	6
	<u>226</u>	<u>66</u>
Loss from operations .....	267	135

\* These notes and schedules are also an integral part of the statements of operations prepared on the Government's modified cash basis of accounting which precede these statements.

## National Research Council of Canada

## MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Research Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's finance division develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard of the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Council and of the Auditor General's Office. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting systems and financial statements of the Council have evolved over the years to meet changing conditions and requirements. One area of heightened activity this past year has been that of cash management. The Council's finance division, in conjunction with the central agencies, has undertaken a program to improve cash management practices and in so doing is examining ways to accelerate the collection of monies and conversely, ensure that payment of invoices are not made earlier than required.

Towards this end, systems have been modified to accommodate the Government's new payment on due date policy. A project to redevelop and upgrade the existing automated accounts receivable system was initiated with the view to improve account management and speed up the collection process. The new system is to be operational in December 1986. A second project, introducing the acceptance of credit cards as a means of paying for National Research Council (NRC) products and services, is proceeding. Actual acceptance of the cards will begin in October 1986.

Approved by:

L. KERWIN  
President

M. K. PAWLOWSKI  
for the Comptroller

August 5, 1986

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure</b>		
Grants and contributions		
Grants		
Grants to municipalities in accordance with the Municipal Grants Act .....	1,969,000	1,628,000
International affiliations .....	500,217	432,733
	2,469,217	2,060,733
Contributions		
Assistance to industry .....	66,505,462	64,642,574
TRIUMF project .....	26,715,000	25,520,628
Energy projects .....	13,504,994	12,905,033
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation .....	2,424,565	2,165,621
Other .....	1,307,394	1,320,224
	112,926,632	108,614,813
Capital		
Biotechnology Research Institute .....	19,231,215	20,088,808
Space Science Program .....	16,494,725	13,718,864
Minor capital expenditures .....	15,556,694	12,192,547
Other .....	8,478,777	24,338,852
Institute for Manufacturing Technology .....	7,864,823	14,958,929
Major Capital Replacement Program .....	6,272,678	7,518,337
Advanced Teleoperator System .....	2,453,086	1,930,805
Capital expenditure—Energy .....	436,000	5,624,898
Plant Biotechnology Institute .....		4,301,420
	76,787,998	104,673,460
Operations		
Salaries and employee benefits .....	131,788,689	146,933,707
Utilities, materials and supplies .....	30,911,966	28,147,303
Rentals .....	29,147,012	21,306,239
Professional and special services .....	25,490,121	35,394,381
Transportation and communications .....	6,315,529	6,604,071
Information .....	3,483,860	1,428,015
Termination benefits .....	1,002,279	4,084,650
Other .....	12,386	18,000
	228,151,842	243,916,366
Administration		
Salaries and employee benefits .....	22,000,599	24,395,100
Utilities, materials and supplies .....	7,479,897	4,746,806
Professional and special services .....	6,305,661	7,536,633
Transportation and communications .....	5,212,362	5,129,782
Rentals .....	3,442,560	2,930,818
Information .....	217,902	891,945
Termination benefits .....	115,485	997,000
Other .....	18,738	8,120
	44,793,204	46,636,204
	462,659,676	503,840,843
Revenue		
Service fees .....	14,539,315	10,863,809
Sales of publications .....	3,099,518	2,022,334
Revenue of previous years' expenditures .....	1,415,758	800,567
Other .....	57,077	64,303
	19,111,668	13,751,013
Net cost of operations .....	443,548,008	490,089,830
Reconciliation to use of appropriations		
Net cost of operations .....	443,548,008	490,089,830
Add: revenue credited to non-tax revenue .....	1,472,835	864,870
Less: services provided without charge by the Council and other departments .....	28,000,000	22,996,000
Use of appropriations .....	417,020,843	467,958,700

The accompanying notes are an integral part of this statement.

## National Research Council of Canada—Concluded

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objective

The National Research Council of Canada was established under the National Research Council Act 1966-67 and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Council are to create, acquire and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development and to promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development. The Council's operating, capital and grant expenditures are funded through budgetary lapsing appropriations and revenue credited to vote. Employee benefits are authorized by a statutory authority.

## 2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

## (a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

## (b) Revenue recognition

Revenue is recorded on a cash receipts basis in accordance with the Government's accounting policies.

## (c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

## (d) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

## (e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditures.

## 3. Parliamentary appropriations

	1986		1985	
	Gross \$	Credits \$	Net \$	Net \$
Vote 5 .....	208,397,000	11,750,000	196,647,000	218,408,439
Lapsed .....	9,047,580	(435,211)	9,482,791	3,019,965
	<u>199,349,420</u>	<u>12,185,211</u>	<u>187,164,209</u>	<u>215,388,474</u>
Vote 10 .....	90,199,000	210,000	89,989,000	127,428,000
Lapsed .....	13,603,323	132,426	13,470,897	23,043,168
	<u>76,595,677</u>	<u>77,574</u>	<u>76,518,103</u>	<u>104,384,832</u>
Vote 15 .....	115,139,000		115,139,000	116,464,000
Lapsed .....	2,290,368		2,290,368	7,926,840
	<u>112,848,632</u>		<u>112,848,632</u>	<u>108,537,160</u>
Vote 20 .....	29,036,000	6,021,000	23,015,000	23,222,000
Lapsed .....	3,576,053	644,952	2,931,101	3,097,766
	<u>25,459,947</u>	<u>5,376,048</u>	<u>20,083,899</u>	<u>20,124,234</u>
Statutory contributions to employee benefits .....	20,406,000		20,406,000	19,524,000
Total use of appropriations .....	<u>434,659,676</u>	<u>17,638,833</u>	<u>417,020,843</u>	<u>467,958,700</u>

## 4. Accounts receivable

At year end, accounts receivable from the provision of services and sales of publications are as follows:

	1986	1985
	\$	\$
Current:		
Outside parties .....	716,599	364,537
Government of Canada .....	3,616	17,227
	<u>720,215</u>	<u>381,764</u>

## 5. Trust accounts

The Council keeps in trust monies received from the Canadian Biological Society and the Shanghai Institute of Cell Biology.

	1986	1985
	\$	\$
Balance, beginning of year .....	24,999	23,049
Less: payments made .....	43,866	34,914
Add: monies received .....	82,454	36,864
Balance, end of year .....	<u>63,587</u>	<u>24,999</u>

## 6. Contingent liabilities

In connection with its operations the Council is a defendant in certain cases of litigation. It is estimated that pending and threatened litigation amount to \$186,359.

## Natural Sciences and Engineering Research Council

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Natural Sciences and Engineering Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's directorate of finance and administration develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet the changes in the structure of the grants and scholarships programs and to give improved reporting and control of expenditures relating to those programs.

Approved by:

A. W. MAY  
*President*

GILLES JULIEN  
*Treasurer*

July 15, 1986

### AUDITOR'S REPORT

TO THE NATURAL SCIENCES AND  
ENGINEERING RESEARCH COUNCIL  
AND  
THE HONOURABLE FRANK OBERLE, P.C., M.P.  
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Natural Sciences and Engineering Research Council for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure and revenue of the Council for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

Kenneth M. Dye, F.C.A.  
Auditor General of Canada

Ottawa, Canada  
June 17, 1986

**Natural Sciences and Engineering Research Council—**  
*Continued*

**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Expenditure</b>		
<b>Grants and scholarships (Schedule 1)</b>		
Research grants .....	185,779,971	176,562,144
Research infrastructure.....	35,539,005	33,048,964
University-industry program .....	17,393,191	18,547,124
Developmental grants.....	3,481,436	3,122,663
General research support .....	7,624,034	22,255,174
Research manpower awards .....	49,158,227	46,991,441
	<u>298,975,864</u>	<u>300,527,510</u>
<b>Operating</b>		
<b>General administration</b>		
Salaries .....	4,675,419	4,081,163
Employee benefits.....	749,000	586,000
Termination benefits .....	109,090	45,888
	<u>5,533,509</u>	<u>4,713,051</u>
Professional and special services.....	2,079,393	1,181,387
Accommodation, administrative and other services provided without charge by Government departments and agencies.....	1,105,728	1,064,770
Information .....	654,735	616,152
Travel, transportation and communications.....	526,896	503,933
Computer, furniture and other equipment.....	369,646	2,331,703
Rentals.....	240,735	180,749
Office supplies.....	173,754	129,695
Equipment repair and maintenance .....	154,052	23,577
	<u>10,838,448</u>	<u>10,745,017</u>
<b>Council and its committees</b>		
Travel, transportation and communications.....	1,174,602	1,080,943
Honoraria, professional and special services.....	299,849	249,440
Office supplies, rentals and information .....	13,580	21,155
	<u>1,488,031</u>	<u>1,351,538</u>
	<u>12,326,479</u>	<u>12,096,555</u>
	<u>311,302,343</u>	<u>312,624,065</u>
<b>Revenue</b>		
Refunds of previous year's expenditure .....	550,689	655,032
Net cost of operations.....	<u>310,751,654</u>	<u>311,969,033</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations.....	310,751,654	311,969,033
Add: revenue credited to non-tax revenue.....	550,689	655,032
Less: services provided without charge by Government departments and agencies.....	1,105,728	1,064,770
Use of appropriations .....	<u>310,196,615</u>	<u>311,559,295</u>

The accompanying notes and schedules are an integral part of this statement.

Approved by the Council:

A. W. MAY  
President

GILLES JULIEN  
Treasurer

**NOTES TO THE STATEMENT OF OPERATIONS**  
**MARCH 31, 1986**

**1. Authority and objective**

The Council was established in 1978 by the Natural Sciences and Engineering Research Council Act, and is a departmental corporation named in Schedule B to the Financial Administration Act. Its objective is to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering. The Council's grants and scholarships and operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

**2. Significant accounting policies**

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure as disbursed. All other expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Estimates of amounts for services provided without charge from Government departments and agencies are included in expenditures.

(d) Refund of previous years' expenditure

Refund of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

(e) Employees are covered by the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the Plan are required from both the employee and the Council. Contributions with respect to current service are expensed in the current period. Contributions with respect to past service benefits are expensed when paid, generally over the remaining service lives of the employees.

**3. Parliamentary appropriations**

	1986	1985
	\$	\$
<b>Science and Technology</b>		
Vote 25.....	11,259,000	10,446,490
Lapsed.....	787,249	705
	<u>10,471,751</u>	<u>10,445,785</u>
Vote 30.....	299,654,000	300,553,510
Lapsed.....	678,136	26,000
	<u>298,975,864</u>	<u>300,527,510</u>
Statutory contributions to employee benefit plans .....	749,000	586,000
Total use of appropriations .....	<u>310,196,615</u>	<u>311,559,295</u>

## Natural Sciences and Engineering Research Council— Continued

### NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1986—Concluded

#### 4. Commitments

As at year end the Council had the following commitments in respect of grants and scholarships which have been approved for payment in future years, subject to the provision of funds by Parliament and final approval by the Council:

Year of payment	March 31	
	1986	1985
	(in millions of dollars)	
1985-86 .....		266.8
1986-87 .....	273.5	135.6
1987-88 .....	147.9	63.0
1988-89 .....	71.9	6.5
1989-90 .....	9.3	3.3
1990-91 .....	3.4	
	<u>506.0</u>	<u>475.2</u>

#### 5. Grants and scholarships administered and disbursed for Government departments, agencies and organizations outside the Government

Grants and scholarships administered and disbursed by the Council on behalf of Government departments, agencies and organizations outside the Government, which are not included in the statement of operations, are detailed in Schedule II. Most of these disbursements are made by the Council from lapsing funds entrusted to it by Government departments and agencies.

At March 31, 1986, the Council held in trust for two organizations outside the Government (NATO and AECL) grants and scholarships funds amounting to \$108,761 (1985—\$97,006).

#### 6. Donation trust fund

This account records monies, securities or other property received by way of gift, bequest or otherwise as approved by the Council. Donations are received and funds are paid out subject to the terms upon which such monies are given, bequested or otherwise made available to the Council.

	1986	1985
	\$	\$
Balance, beginning of year .....	21,050	1,050
Donations received .....	10,000	20,000
Balance, end of year, represented by deposit with Receiver General for Canada .....	<u>31,050</u>	<u>21,050</u>

### SCHEDULE OF GRANTS AND SCHOLARSHIPS FOR THE YEAR ENDED MARCH 31, 1986

SCHEDULE I

	1986	1985
	\$	\$
<b>Research grants</b>		
Operating grants		
Individual grants .....	135,409,727	127,647,624
Team grants .....	3,201,391	3,531,867
Co-op grants .....		169,300
Project grants .....	8,874,140	6,451,500
Grants to university research fellows .....	4,254,520	4,751,537
New research idea grants .....	13,223	265,741
Collaborative special project grants .....	1,008,089	1,055,755
Strategic grants .....	32,480,790	32,253,936
E.W.R. Steacie Memorial fellowships .....	538,091	434,884
	<u>185,779,971</u>	<u>176,562,144</u>
<b>Research infrastructure</b>		
Equipment		
Equipment grants .....	11,580,343	15,017,775
Major equipment grants .....	4,749,333	2,893,748
Major installation grants .....	5,396,454	2,409,484
Operating and maintenance		
Infrastructure grants .....	13,812,875	12,727,957
	<u>35,539,005</u>	<u>33,048,964</u>
<b>University-industry program</b>		
Cooperative research and development		
Research and development projects .....	6,994,281	7,354,633
Shared equipment and facilities .....	511,312	1,063,973
Research chairs .....	1,588,554	416,450
Visiting fellowships .....	215,969	127,883
Scholarships and fellowships		
Undergraduate student research awards .....	1,701,347	1,365,796
Industrial postgraduate scholarships .....	223,928	197,655
Industrial research fellowships .....	3,402,481	2,855,755
Links		
Affiliations .....	26,000	
Workshops and seminars .....	29,319	64,979
Canadian Microelectronics Corporation .....	2,700,000	5,100,000
	<u>17,393,191</u>	<u>18,547,124</u>
<b>Developmental grants</b>		
Research development grants .....	2,431,126	2,081,760
Isolation supplements .....	192,820	182,280
Forestry development program		
Postdoctoral assistantships .....	173,760	182,833
Project grants .....	356,730	373,790
Northern supplements .....	327,000	302,000
	<u>3,481,436</u>	<u>3,122,663</u>
<b>General research support</b>		
Scientific publication grants .....		475,600
Conference grants .....	98,449	738,649
Travel grants .....	289,164	302,688
General research grants .....	5,977,400	18,973,900
General promotion grants .....	128,500	334,370
Miscellaneous grants .....	238,258	561,235
International programs .....	880,263	854,082
Workshops and seminars .....	12,000	14,650
	<u>7,624,034</u>	<u>22,255,174</u>
<b>Research manpower awards</b>		
Undergraduate student research awards .....	5,761,897	5,740,616
Postgraduate scholarships .....	27,416,159	27,546,202
Postgraduate scholarships in science librarianship and documentation .....	124,724	143,791
1967 Science and engineering scholarships .....	2,679,032	2,255,548
Postdoctoral fellowships .....	4,264,965	3,554,341
University research fellowships .....	8,911,450	7,750,943
	<u>49,158,227</u>	<u>46,991,441</u>
	<u>298,975,864</u>	<u>300,527,510</u>

**Natural Sciences and Engineering Research Council—  
Concluded**

SCHEDULE OF GRANTS AND SCHOLARSHIPS ADMINISTERED AND DISBURSED FOR GOVERNMENT DEPARTMENTS, AGENCIES AND ORGANIZATIONS OUTSIDE THE GOVERNMENT  
FOR THE YEAR ENDED MARCH 31, 1986 SCHEDULE II

	1986	1985
	\$	\$
Visiting fellowships		
Agriculture Canada .....	1,228,203	880,740
Fisheries and Oceans Canada .....	881,233	689,272
Energy, Mines and Resources Canada .....	841,598	605,338
National Research Council Canada .....	564,005	581,612
Environment Canada .....	446,262	471,232
National Defence .....	305,464	322,260
Health and Welfare Canada .....	232,300	227,509
Atomic Energy of Canada Limited .....	165,110	167,022
Communications Canada .....	95,635	70,155
National Museums of Canada .....		6,905
	<u>4,759,810</u>	<u>4,022,045</u>
NATO Science fellowships		
North Atlantic Treaty Organization .....	300,301	523,352
CIDA/NSERC research associateships		
Canadian International Development Agency .....	244,967	177,398
Studentships		
Environment Canada .....	62,000	66,000
Postgraduate fellowships in meteorology and atmospheric sciences		
Environment Canada .....	58,000	64,790
	<u>5,425,078</u>	<u>4,853,585</u>

## Science Council of Canada

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Science Council of Canada (hereafter called Council) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies as set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's financial section develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Council and of the Auditor General's Office. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions. The Council is constantly reviewing its policies and practices in order to improve its standards of accounting and financial management.

Approved by:

FERN CASEY  
*Director of Finance*

STUART SMITH  
*Chairman*

June 26, 1986

### AUDITOR'S REPORT

TO THE SCIENCE COUNCIL OF CANADA  
AND  
THE HONOURABLE FRANK OBERLE, P.C., M.P.  
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Science Council of Canada for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 6, 1986

### STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure</b>		
Salaries and employee benefits.....	2,530,470	2,919,992
Employee termination benefits (Note 4).....	687,960	32,423
Professional and special services.....	463,174	804,690
Accommodation.....	449,981	282,004
Council members expenditures.....	149,853	137,898
Publication of reports and studies.....	141,042	286,580
Communications.....	106,497	184,569
Travel and removal.....	75,008	168,662
Office stationery and supplies.....	60,960	135,142
Rental of equipment.....	48,090	78,105
Miscellaneous.....	37,471	41,940
Repair of office furniture and equipment.....	33,627	40,203
Office furniture and equipment.....	19,508	31,954
	<u>4,803,641</u>	<u>5,144,162</u>
<b>Revenue</b>		
Refunds of previous years' expenditure.....	143	215
Net cost of operations.....	<u>4,803,498</u>	<u>5,143,947</u>
<b>Reconciliation to use of appropriations:</b>		
Net cost of operations.....	4,803,498	5,143,947
Add: revenue credited to non-tax revenue.....	143	215
Less: services provided without charge by Government departments.....	501,677	347,361
Use of appropriations (Note 3).....	<u>4,301,964</u>	<u>4,796,801</u>

The accompanying notes are an integral part of this statement.

Approved:

FERN CASEY  
*Director of Finance*

STUART SMITH  
*Chairman*

**Science Council of Canada—Concluded**

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

1. Authority and objective

The Council was established in 1966 by the Science Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Council's operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

The objective of the Council is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

2. Accounting policies

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of office furniture and equipment are charged to expenditure in the year of purchase.

(c) Contributions to the Public Service Superannuation Plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Contributions by the Council are charged to expenditure on a current basis.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in expenditure.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as non-tax revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1986	1985
	\$	\$
Ministry of State for Science and Technology		
Vote 35 .....	4,587,862	4,513,862
Lapsed .....	698,898	107,061
	<u>3,888,964</u>	<u>4,406,801</u>
Statutory contributions to employee benefit plans .....	413,000	390,000
Total use of appropriations .....	<u>4,301,964</u>	<u>4,796,801</u>

4. Employee termination benefits

During 1985-86, the Council spent \$687,960 on employee termination benefits in the following areas:

	1986	1985
	\$	\$
Severance pay .....	194,507	32,423
Other termination benefits .....	493,453	
Total .....	<u>687,960</u>	<u>32,423</u>

Other termination benefits include payments to 27 employees under Treasury Board's early retirement program and under the Council's offer to laid-off employees. The offer consisted of up to 6 months' salary as termination pay. These expenses are not expected to recur in future fiscal years.

5. Overpayment of contributions to employee benefit plans

Salary and employee benefits contains an amount of \$413,000 paid as "Contributions to employee benefit plans". This amount is paid from a statutory vote and equals 14% of the Council's estimate of salaries and wages as shown in the 1985-86 Estimates plus an adjustment at year end. In 1985-86 this adjustment amounted to \$39,000 and equaled 10.4% of the original assessment.

It is the Council's opinion that the actual total contribution should have been \$324,000 instead of \$413,000. This would reduce the expenditure for salaries and employee benefits by \$89,000 and thereby reducing the Council's "Net cost of operations" to \$4,714,000. This difference is largely due to the Treasury Board's method of calculating employee benefit plans which does not take into account the reduction in salaries and wages paid by the Council in 1985-86.

## Social Sciences and Humanities Research Council

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1986 in accordance with the accounting policies on a basis consistent with that of the preceding year.

The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the statements and elsewhere in the Public Accounts is consistent with the information presented in the statement of operations, unless indicated otherwise.

The Council's directorate of financial and administrative services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard of Council's assets. Financial management and internal control systems are augmented by the maintenance of an internal audit program whose results are reported to an Audit and Evaluation Committee. This Committee is composed of Council members. Council activities are subject to a yearly audit by the Auditor General. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate division of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

Approved by the Council:

W. E. TAYLOR  
*President*

G. BOULIANE  
*Treasurer*

June 27, 1986

### AUDITOR'S REPORT

TO THE SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL  
AND  
THE HONOURABLE BENOÎT BOUCHARD, C.P., M.P.  
SECRETARY OF STATE OF CANADA

I have examined the statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 24, 1986

## Social Sciences and Humanities Research Council—

## Continued

STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986  
(in thousands of dollars)

	1986	1985
<b>Expenditure</b>		
<b>Grants</b>		
Fellowships.....	19,697	18,246
Research grants.....	17,220	16,525
Strategic grants.....	7,092	7,166
Research communication grants.....	6,215	5,412
Negotiated grants.....	5,130	8,219
International relations grants.....	1,230	1,174
Special grants.....	611	242
Jules and Gabrielle Léger fellowship.....	39	25
	<u>57,234</u>	<u>57,009</u>
<b>Operations</b>		
Salaries and employee benefits.....	2,807	2,719
Expenditure for Council and its committees.....	520	560
Accommodation.....	256	230
Professional and special services.....	243	187
Material and supplies.....	211	227
Acquisition of office furniture and equipment.....	165	142
Employee termination benefits.....	108	37
Communications and travel.....	127	156
Postage and freight.....	80	72
Advertising and publication.....	65	64
Rental of facilities and equipment.....	58	76
Repairs and maintenance.....	29	26
Program evaluation.....		120
	<u>4,669</u>	<u>4,616</u>
<b>Administration</b>		
Salaries and employee benefits.....	1,269	1,164
Professional and special services.....	125	152
Accommodation.....	115	99
Acquisition of office furniture and equipment.....	63	61
Material and supplies.....	48	72
Postage and freight.....	36	31
Communications and travel.....	32	33
Rental of facilities and equipment.....	27	33
Employee termination benefits.....	24	
Repairs and maintenance.....	21	16
	<u>1,760</u>	<u>1,661</u>
	<u>63,663</u>	<u>63,286</u>
<b>Revenue</b>		
Refunds of previous years' expenditure.....	635	455
	<u>63,028</u>	<u>62,831</u>
<b>Net cost of operations</b>		
Reconciliation to use of appropriations:		
Net cost of operations.....	63,028	62,831
Add: revenue credited to non-tax revenue.....	635	455
Less: services provided without charge by Government departments.....	453	425
Use of appropriations (Note 4).....	<u>63,210</u>	<u>62,861</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

W. E. TAYLOR  
President

G. BOULIANE  
Treasurer

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objective

The Council was established in 1977 by the Social Sciences and Humanities Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to promote and assist research and scholarship in the social sciences and humanities.

The operating and grant expenditures are funded by budgetary lapsing authorities. Employee benefit plans contributions are authorized by a statutory authority.

## 2. Accounting policies

The statement of operations has been prepared using the following accounting policies:

## (a) Expenditure recognition

Grants are charged to expenditure when disbursed. Operating expenditure is recorded on an accrual basis, in accordance with the Government's PAYE accounting policy, except for employee termination benefits and vacation pay which are recorded on the cash basis.

## (b) Capital purchases

Acquisition of office furniture and equipment is recorded as operating expenditure in the year of purchase.

## (c) Services provided without charge by other departments

Estimates of amounts for services provided without charge by Government departments are included in operating expenditure.

## (d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

## (e) Pension plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Council's contributions are charged to expenditure on a current basis.

## 3. Changes in financial statement presentation

The financial statement presentation has been changed in 1986 to comply to new standards of presentation required by the Receiver General for Canada, and to display more clearly the nature of Council's activities. Operating expenditures are now segregated between operations and administration.

Charged to operations is expenditure relating to Council and its committees, evaluation and general processing of applications for grants and scholarships.

Charged to administration is expenditure relating to the Council's administrative and support services such as management systems, finance, administration and personnel.

Figures for 1985, presented for comparative purposes, have been restated to conform to the 1986 presentation.

**Social Sciences and Humanities Research Council—  
Concluded**

**NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986—Concluded**

**4. Parliamentary appropriations**

Parliamentary appropriations are recorded when used and any amount not used lapses in accordance with Section 30 of the Financial Administration Act. Appropriations are as follows:

	Grants		Operating expenditure	
	1986	1985	1986	1985
	(in thousands of dollars)			
Department of Communications				
Main Estimates				
Vote 90 .....		51,329		
Vote 85 .....			5,127	
Secretary of State				
Main Estimates				
Vote 45 .....	54,624			
Vote 40 .....			5,762	
Supplementary Estimates (B)				
Votes 55 and 50 .....		5,430		470
Supplementary Estimates (C)				
Votes 55 and 50 .....		250		(250)
Supplementary Estimates (C)				
Vote 45 .....	2,900			
Contributions to employee benefit plans .....			546	510
	<u>57,524</u>	<u>57,009</u>	<u>6,308</u>	<u>5,857</u>
Amounts lapsed				
Amount not used .....	(290)		(265)	(5)
Reserve allotment .....			(67)	
Amount spent .....	<u>57,234</u>	<u>57,009</u>	<u>5,976</u>	<u>5,852</u>

**(c) Special Trust Fund**

An anonymous donation of \$50,000 was made to the Council, for the creation and administration, in 1986 and 1987, of two special postdoctoral fellowships for research in sociology on urban poverty in Canada. The operations of this special trust fund, which are not included in the statement of operations, are as follows:

	1986	1985
	(in thousands of dollars)	
Balance, beginning of year .....	25	
Add—Donation received .....	25	25
—Interest earned .....	3	
Less—Fellowship paid .....	(12)	
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council .....	<u>41</u>	<u>25</u>

For 1986, included in the year end balance is an amount receivable from the Department of Finance of \$1,508 for interest earned.

**6. Commitments**

Payment of grants and scholarships extending in future years are subject to the provision of funds by Parliament. Future years awards approved prior to March 31, 1986 are payable as follows:

	(in millions of dollars)
1987 .....	53.3
1988 .....	11.3
Subsequent years .....	7.8
	<u>72.4</u>

**5. Supplementary information**

**(a) Accounts receivable**

Accounts receivable from award holders amounting to \$77,059 (1985—\$94,964) are not included in the statement of operations.

**(b) Queen's Fellowship Fund**

The Queen's Fellowship Fund consists of \$250,000 which has been deposited in an interest bearing trust account. The interest earned is used for fellowships to graduate students in certain fields of Canadian studies. The operations of the Fund, which are not included in the statement of operations, are as follows:

	1986	1985
	(in thousands of dollars)	
Balance, beginning of year .....	312	329
Add—Interest earned .....	27	33
Less—Fellowships paid .....	(44)	(50)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council .....	<u>295</u>	<u>312</u>

For 1986, included in the year end balance is an amount receivable from the Department of Finance of \$25,274 for interest earned.

**The Director, The Veterans' Land Act**

THE DIRECTOR, THE VETERANS' LAND ACT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

## The National Battlefields Commission

### MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Battlefields Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. Management is responsible for the integrity and objectivity of the financial information in this report. The role of the commissioners is to ensure that management fulfills its duty regarding financial information and internal control.

This statement of operations was prepared according to the accounting policies set out in Note 2 on a basis consistent with that of the preceding period. Some of the information included in the financial statement is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill its reporting responsibility management maintains a system of internal control to assure that the financial information is reliable and that the assets are safeguarded. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Auditor General performed an audit on the financial statements for the 12 months ended March 31, 1986 according to generally accepted auditing standards, his role being to express an informed opinion to see if the financial statement presents fairly the results of operations of the National Battlefields Commission for this period. The opinion of the Auditor General is attached.

Approved by:

MICHEL LEULLIER  
*Secretary*

FERNAND TREMBLAY  
*Chairman*

July 24, 1986

### AUDITOR'S REPORT

TO THE MINISTER OF THE ENVIRONMENT

I have examined the statement of operations of The National Battlefields Commission for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Commission for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the statement of operations applied on a basis consistent with that of the preceding period.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 9, 1986

### STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	(Note 10) \$
<b>Expenditures</b>		
Real estate taxes (Note 6)		
Ex-gratia payments .....	989,943	
Grants in lieu of .....		964,776
	989,943	964,776
<b>Operations</b>		
Salaries and benefits .....	969,200	945,790
Professional services .....	247,625	250,825
Utilities, materials and supplies .....	153,179	146,675
Fixed assets .....	47,956	109,562
Rentals .....	34,039	28,608
Maintenance .....	31,823	96,110
Transportation and communications .....	20,994	15,709
Information .....	10,467	13,785
Termination benefits .....	3,783	4,131
	1,519,066	1,611,195
<b>Administration</b>		
Salaries and benefits .....	198,783	151,939
Professional services .....	68,941	68,243
Accounting services provided without charge by a Government department .....	4,600	1,800
	272,324	221,982
<b>Total expenditures .....</b>	<b>2,781,333</b>	<b>2,797,953</b>
<b>Receipts</b>		
Interest .....		49,961
Fines and penalties (Note 7) .....	10,365	56,498
Miscellaneous .....	4,505	14,353
	14,870	120,812
<b>Net cost of operations .....</b>	<b>2,766,463</b>	<b>2,677,141</b>
<b>Reconciliation to use of appropriation:</b>		
Net cost of operations .....	2,766,463	2,677,141
Revenue credited to non-tax revenue .....	14,870	120,812
Services provided without charge .....	(4,600)	(1,800)
Expenditures financed from prior years' funds .....		(38,336)
<b>Use of appropriation (Note 3) .....</b>	<b>2,776,733</b>	<b>2,757,817</b>

The accompanying notes are an integral part of this statement.

Approved by Management:

MICHEL LEULLIER  
*Secretary*

Approved by the Commission:

FERNAND TREMBLAY  
*Chairman*

**The National Battlefields Commission—Concluded**

**NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986**

**1. Authority and objectives**

The Commission was established in 1908 under an Act respecting The National Battlefields at Quebec for the purpose of acquiring, preserving and developing an historic battlefields park at Quebec.

The Commission is a departmental corporation named in Schedule B to the Financial Administration Act.

**2. Significant accounting policies**

The statement of operations has been prepared in accordance with the following accounting policies:

- (a) Expenditures are recorded on an accrual basis, except for employee termination benefits and annual leaves which are accounted for when paid.
- (b) Acquisitions of fixed assets, supplies and small tools are charged to expenditures.
- (c) Expenditures include estimated amounts for services provided without charge by Government departments.
- (d) Receipts are recorded on a cash basis.
- (e) Contributions to the superannuation plan administered by the Government of Canada, in respect of current and admissible past services, are charged to expenditures when paid. All employees of the Commission participate in this plan. The employees and the Commission contribute equally to the cost of the plan. This contribution represents the total liability of the Commission under the plan.

**3. Parliamentary appropriation**

Parliament voted an appropriation of \$2,909,000 to the Commission for its activities of the year ended March 31, 1986, of which \$2,776,733 has been used. The unused balance of \$132,267 has lapsed.

**4. Fixed assets**

The cost of fixed assets under the responsibility of the Commission is as follows:

	March 31, 1985	Additions	Disposals	March 31, 1986
	\$	\$	\$	\$
Land.....	724,710			724,710
Roadways, driveways and landscaping....	1,002,219	9,175	110	1,011,284
Buildings.....	297,425	2,511		299,936
Equipment.....	858,878	36,270	19,070	876,078
	<u>2,883,232</u>	<u>47,956</u>	<u>19,180</u>	<u>2,912,008</u>

**5. Special land purchase fund**

Funds have been received from provincial and municipal governments and other administrations for the specific purpose of acquiring certain lands. These funds, together with revenue earned from the investment of such funds, are recorded in a special fund. As at March 31, 1986, the balance of this special fund amounts to \$122,760 and is on deposit with the Receiver General for Canada. Interest earned during the year then ended amounted to \$12,020.

**6. Real estate taxes**

It has been decided to retain the exemption from grants in lieu of real estate taxes on federally owned park land in urban areas contained in the Municipal Grants Act. To compensate for the cessation of grants previously paid, the Treasury Board has approved ex-gratia payments corresponding to the 1985 municipal taxes for the year 1985-86, no more than 2/3 of those taxes for the year 1986-87 and no more than 1/3 of those taxes for the year 1987-88, with payments to cease thereafter.

**7. Fines and penalties**

Since June 1985, fines and penalties levied for violations on the territory of the Commission are remitted by the courts directly to the Department of Justice and deposited into the Consolidated Revenue Fund. Amounts thus remitted to March 31, 1986 totalled \$39,360.

**8. Contractual obligation**

In the course of its activities, the Commission has entered into a maintenance contract extending over the next two years, calling for payments as follows:

	\$
1986-87.....	111,640
1987-88.....	117,122

**9. Contingent liabilities**

In connection with its operations, the Commission is the defendant in certain pending claims and lawsuits. It is the opinion of management that these actions will not result in any material liabilities to the Commission.

**10. Comparative figures**

The comparative figures for the twelve months ended March 31, 1985 include those for the five months ended August 31, 1984, when the Commission was a Crown corporation, and those for the seven months ended March 31, 1985, all being presented in accordance with the accounting policies followed since September 1, 1984. Also, certain figures for the previous year were reclassified to conform to current year's presentation.

## FINANCIAL STATEMENTS OF OTHER ENTITIES

### Agricultural Products Board

#### MANAGEMENT REPORT

In connection with the recording of financial transactions in the accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to Agricultural Products Board for the year ended March 31, 1986, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying statement of operations of the Agricultural Products Board in accordance with the reporting requirements and standards of the Receiver General for Canada, the responsibility for the integrity and objectivity of data in this financial statement resting with the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staff of Agriculture Canada and that of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX  
Secretary-Manager

Y. JACQUES  
Vice-Chairman

August 15, 1986

#### STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
<b>Expenditure</b>		
Commodity purchases		
Grapes.....	8,157,459	13,916,393
Corn.....	9,196	790,823
Processed fruit.....		9,774
Strawberries.....		3,172
	8,166,655	14,720,162
Administration.....	68,705	92,189
	8,235,360	14,812,351
<b>Revenue</b>		
Sale of commodities		
Tomatoes.....		2,979,795
Turkeys.....		2,888,391
Raspberries.....	482,302	1,716,438
Apples.....		1,500,000
Peaches.....	332,196	1,201,840
Pears.....	575,524	818,990
Grapes.....	6,800,898	800,888
Canned vegetables.....	225,000	
Processed fruits.....	75,000	527,816
Corn.....	645,740	
Strawberries.....		33,508
	9,136,660	12,467,666
Interest on accounts receivable.....		188,580
	9,136,660	12,656,246
Net cost of operations.....	(901,300)	2,156,105
Reconciliation to use of appropriation:		
Net cost of operations.....	(901,300)	2,156,105
Add: revenue credited to non-tax revenue.....	9,136,660	12,656,246
Less: services provided without charge by Government departments.....	15,579	20,658
Use of appropriation.....	8,219,781	14,791,693

The accompanying notes are an integral part of this statement.

#### RECONCILIATION FOR THE YEAR ENDED MARCH 31, 1986

	1986	1985
	\$	\$
Net cost of operations.....	(901,300)	2,156,105
Less: increase in accrued revenues.....		
increase in inventories.....		
	(901,300)	2,156,105
Add: decrease in inventories.....	7,401,051	233,600
decrease in accrued revenues.....	1,590,065	1,535,995
	8,991,116	1,769,595
Net cost of operations on the accrual basis of accounting.....	8,089,816	3,925,700

**Agricultural Products Board—Continued**

NOTES TO THE STATEMENT OF OPERATIONS  
MARCH 31, 1986

1. Authority and objective

The Board which was established in 1951 and operates under the authority of the Agricultural Products Act, R.S., c. A-5, consists of a chairman and two members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

The Board's operations are funded by a budgetary appropriation through the Department of Agriculture.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

(c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

3. Parliamentary appropriation

	1986	1985
	\$	\$
Department of Agriculture		
Vote 5 .....	8,219,781	14,791,692
Total use of appropriation .....	<u>8,219,781</u>	<u>14,791,692</u>

4. Accounts and notes receivable

At March 31, accounts and notes receivable were as follows:

	1986	1985
	\$	\$
Current—Trade .....	1,509,620	1,423,339
Province of Ontario .....	894,119	2,000,000
Notes .....	300,000	300,000
Long-term—Trade .....	1,434,851	1,606,505
Province of Ontario .....	398,811	
	<u>4,138,590</u>	<u>5,728,655</u>

5. Inventories

Inventories as at March 31, valued at the lower of cost or market:

	1986	1985
	\$	\$
Grape products .....	3,455,395	6,551,392
Raspberry concentrate .....	244,140	3,123,562
Canned pears .....		575,524
Canned corn .....		517,912
Canned peaches .....		332,196
	<u>3,699,535</u>	<u>11,100,586</u>

**Agricultural Products Board—Continued****AUDITOR'S REPORT**

THE HONOURABLE JOHN WISE, P.C., M.P.  
MINISTER OF AGRICULTURE

I have examined the balance sheet of the Agricultural Products Board as at March 31, 1986 and the statements of operations and equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1986 and the results of its operations and the changes in its equity for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

I wish to bring to your attention that, as explained in Note 6, the Board has exceeded, by \$1.5 million, the limit for losses authorized by the Governor in Council in respect of the Surplus 1984 Ontario Grapes Program.

Kenneth M. Dye, F.C.A.  
Auditor General of Canada

Ottawa, Canada  
July 4, 1986

**BALANCE SHEET AS AT MARCH 31, 1986**

ASSETS	1986	1985	LIABILITIES AND EQUITY	1986	1985
	\$	\$		\$	\$
<b>Current</b>			<b>Accounts payable.....</b>	51,076	
Accounts and notes receivable			<b>Equity of Canada.....</b>	7,838,125	16,829,241
—Government of Canada .....	51,076				
—Notes .....	300,000	300,000			
—Province of Ontario .....	894,119	2,000,000			
—Trade .....	1,509,620	1,423,339			
Inventories (Note 3) .....	3,699,535	11,100,586			
	6,454,350	14,823,925			
<b>Long-term</b>					
Accounts and notes receivable (Note 4) .....	1,434,851	2,005,316			
	7,889,201	16,829,241		7,889,201	16,829,241

Approved:

A. E. PROULX  
*Secretary-Manager*

Y. JACQUES  
*Vice-Chairman*

**Agricultural Products Board—Concluded**

**STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986		1985	
	Sales	Cost of sales	Loss (profit)	Loss (profit)
	\$	\$	\$	\$
Trading operations (Note 3):				
Grapes and grape products	4,862,440	11,072,468	6,210,028	5,797,622
Raspberry concentrate	482,901	2,879,422	2,396,521	
Corn	522,516	527,108	4,592	149,685
Pears	575,524	575,524		82,483
Peaches	332,196	332,196		270,334
Tomatoes				449,103
Processed fruit				43,536
Turkeys				(15,000)
Strawberries				1,975
	<u>6,775,577</u>	<u>15,386,718</u>		
Loss on sales			8,611,141	6,779,738
Recovery of loss on grape product sales from the Province of Ontario (Note 6)			(495,308)	(2,898,811)
Interest on receivables			(128,346)	(185,801)
Bad debts written off			33,624	138,385
Loss from operations			8,021,111	3,833,511
Administrative expenses			68,705	92,189
Loss for the year			<u>8,089,816</u>	<u>3,925,700</u>

**STATEMENT OF EQUITY  
FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
Equity at beginning of the year	16,829,241	18,598,836
Loss for the year	(8,089,816)	(3,925,700)
Services provided by Government departments without charge	15,579	20,658
Parliamentary appropriation used		
Agriculture Vote 5 (Note 5)	8,219,781	14,791,693
Receipts remitted to the Consolidated Revenue Fund	(9,136,660)	(12,656,246)
Equity at end of the year	<u>7,838,125</u>	<u>16,829,241</u>

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986**

**1. Authority and objective**

The Agricultural Products Board, which was established in 1951, operates under the authority of the Agricultural Products Board Act and comprises a chairman and two members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

**2. Accounting policies**

The Board follows the accrual basis of accounting for the transactions authorized pursuant to the Agricultural Products Board Act.

Inventories are valued at the lower of cost and net realizable value.

Furniture and equipment are charged to administrative expenses in the year of acquisition.

An estimated amount for services provided to the Board without charge by Government departments is included in administrative expenses.

A statement of changes in financial position has not been presented since the Board's financing activities are disclosed in the statement of equity.

**3. Inventories**

	1986		1985	
	Net realizable value	Write-down	Net realizable value	Write-down
	\$	\$	\$	\$
Grape products	3,455,395	1,151,472	6,551,392	3,408,356
Raspberry concentrate	244,140	2,400,000	3,123,562	
Pears			575,524	34,042
Corn			517,912	111,326
Peaches			332,196	59,994
	<u>3,699,535</u>	<u>3,551,472</u>	<u>11,100,586</u>	<u>3,613,718</u>

The write-down of inventories to reflect their net realizable value has been charged to cost of sales in the statement of operations.

**4. Long-term accounts and notes receivable**

	Date of maturity	Interest terms	1986	1985
			\$	\$
Secured by notes	May 4, 1988		525,000	600,000
	December 31, 1992	Commercial bank prime per annum on simple basis	909,851	1,006,505
			<u>1,434,851</u>	<u>1,606,505</u>
Province of Ontario	April 1, 1986			398,811
				<u>1,434,851</u>
				<u>2,005,316</u>

**5. Use of parliamentary appropriation**

	1986	1985
	\$	\$
Expenditure		
Purchases, processing and carrying charges		
Grapes	8,157,459	13,916,393
Corn	9,196	790,823
Processed fruit		9,774
Strawberries		3,172
	<u>8,166,655</u>	<u>14,720,162</u>
Administration	68,705	92,189
Less: services provided by Government departments without charge	(15,579)	(20,658)
Total expenditure financed from parliamentary appropriation—Agriculture Vote 5	<u>8,219,781</u>	<u>14,791,693</u>

**6. Losses in excess of the amount authorized**

During the year the Government of Ontario proposed that, if the Board disposed of its remaining 1984 grape product inventory expeditiously, it would absorb any additional losses, up to \$3.5 million, as a result of such action. Selling prices for Board inventories declined immediately since the Government of Ontario's proposal became known to buyers. Subsequently, the Government of Ontario withdrew its proposal.

The Board has incurred losses to March 31, 1986 of \$1.5 million in excess of the maximum amount authorized by Governor in Council in respect of the Surplus 1984 Ontario Grapes Program. The Board will seek Governor in Council approval for losses incurred in excess of the maximum amount originally approved.

**Board of Trustees of the Queen Elizabeth II Canadian  
Fund to Aid in Research on the Diseases of Children**

**AUDITOR'S REPORT**

TO THE BOARD OF TRUSTEES

AND

THE HONOURABLE JAKE EPP, P.C., M.P.

MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the balance sheet of the Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children as at March 31, 1986 and the statements of operations and balance of fund and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Further, in my opinion, the transactions of the Board that have come to my notice during my examination of the financial statements have, in all significant respects, been in accordance with the Queen Elizabeth II Canadian Research Fund Act and by-laws of the Board.

Raymond Dubois, C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 2, 1986

**BALANCE SHEET AS AT MARCH 31, 1986**

ASSETS	1986	1985	LIABILITIES	1986	1985
	\$	\$		\$	\$
Cash .....	9,937	8,409	Provision for scientist awards (Note 5) .....	37,500	87,500
Accrued interest .....	15,953	4,724			
Investment in Government of Canada securities (Note 4) .....	346,702	376,069	<b>BALANCE OF FUND</b>		
	<u>372,592</u>	<u>389,202</u>	Balance at end of the year .....	335,092	301,702
				<u>372,592</u>	<u>389,202</u>

Approved by the Board:

J. R. DUCHARME  
Chairman

MARY-ANNE LIPKE  
Secretary

**Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children—Continued**

**STATEMENT OF OPERATIONS AND BALANCE OF FUND FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Revenue</b>		
Interest income .....	32,989	38,037
Gain on sale of Government of Canada securities..	1,850	744
Cancelled award .....		125,000
Donation .....		5
	<u>34,839</u>	<u>163,786</u>
<b>Expenses</b>		
Lecturer fees .....	1,442	736
Other .....	7	56
	<u>1,449</u>	<u>792</u>
Excess of revenue over expenses for the year .....	33,390	162,994
Balance of Fund at beginning of the year .....	301,702	138,708
Balance of Fund at end of the year .....	<u>335,092</u>	<u>301,702</u>

**STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1986**

	1986	1985
	\$	\$
<b>Source of funds</b>		
<b>Operations</b>		
Excess of revenue over expenses for the year .....	33,390	162,994
Items not affecting funds		
Reduction (increase) in accrued interest .....	(11,229)	6,679
Scientist award cancelled .....		(125,000)
	<u>22,161</u>	<u>44,673</u>
Net proceeds from sale of Government of Canada bonds and treasury bills .....	208,713	40,475
	<u>230,874</u>	<u>85,148</u>
<b>Application of funds</b>		
Purchase of Government of Canada residuals .....	179,346	
Payment of scientist awards .....	50,000	85,000
	<u>229,346</u>	<u>85,000</u>
Increase in cash .....	1,528	148
Cash at beginning of the year .....	8,409	8,261
Cash at end of the year .....	<u>9,937</u>	<u>8,409</u>

**NOTES TO FINANCIAL STATEMENTS MARCH 31, 1986**

**1. Authority and objectives**

The Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children was established by the Queen Elizabeth II Canadian Research Fund Act in 1959 to help individuals or organizations undertake or carry on research into the diseases of children, and the causes, prevention and treatment of such diseases. The Act established the Board of Trustees, consisting of a Chairman and six other trustees appointed by Her Majesty by commission under the Great Seal. The Board manages and administers the Fund in accordance with and subject to the Act.

**2. Accounting policies**

**Investment in Government of Canada securities**

Investment in Government of Canada securities is recorded at cost. All gains or losses, including any premium or discount on acquisition, are recognized as revenue when the securities are sold. Interest income is recorded on an accrual basis.

**Scientist awards**

Scientist awards are provided for in the year the awards are approved. Any subsequent increase or decrease in an award is accounted for in the year the increase or decrease is approved. Any awards cancelled subsequent to the year of approval are recognized as revenue in the year of cancellation. Refunds of unspent awards are recorded as revenue when received.

**Services provided without charge**

The Medical Research Council provides the Board without charge with such secretarial and other administrative and technical services and facilities as are required for the purposes of the Act.

**3. Queen Elizabeth II Visiting Professorships**

At a Board of Trustees meeting on March 20, 1985, a decision was taken not to offer any new scientist awards for the time being. At the same meeting, the Board approved the establishment of a Lectureship Award, to be known as the Queen Elizabeth II Visiting Professorship, to enable Canadian departments of pediatrics to invite scientists of international calibre to visit their departments. This is designed to help strengthen the departments' scientific and research efforts in childhood diseases. The first awards are scheduled to be made in 1986-87.

**Board of Trustees of the Queen Elizabeth II Canadian  
Fund to Aid in Research on the Diseases of Chil-  
dren—Concluded**

**NOTES TO FINANCIAL STATEMENTS  
MARCH 31, 1986—Concluded**

4. Investment in Government of Canada securities

	1986			1985		
	Par Value	Cost	Market Value	Par Value	Cost	Market Value
	\$	\$	\$	\$	\$	\$
Government of Canada bonds .....	150,000	138,000	144,750	319,000	293,075	284,825
Government of Canada treasury bills .....	30,000	29,356	29,929	85,000	82,994	83,060
Government of Canada residuals .....	234,000	179,346	197,691			
	<u>414,000</u>	<u>346,702</u>	<u>372,370</u>	<u>404,000</u>	<u>376,069</u>	<u>367,885</u>

Under the terms of the Act, the Board may invest any moneys of the Fund in bonds or other securities of the Government of Canada and may sell any such bonds and securities. The securities held at March 31, 1986 bear interest at rates ranging from 6.75% to 10.67% a year. The market value of the Government of Canada residuals is the market value at May 9, 1986. Since interest is paid only at maturity, the market price of these residuals takes into account accrued interest, current prevailing interest rates and the term to maturity.

5. Provision for scientist awards

	1986	1985
	\$	\$
Payable in the year ending March 31:		
1986 .....		50,000
1987 .....	37,500	37,500
	<u>37,500</u>	<u>87,500</u>

**Canadian Grain Commission****MANAGEMENT REPORT**

We have prepared the accompanying statement of operations of the Canadian Grain Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Commission.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. To fulfill its reporting responsibility, the Commission maintains a set of accounts which provides a centralized record of the Commission's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Department of Agriculture's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Commission maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Commission's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Commission and of the Office of the Auditor General. The Commission also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Commission's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Commission's financial transactions.

The accounting system and financial statement of the Commission have evolved over the years to meet changing conditions.

Approved by:

GEORGE G. LEITH  
*Chief Commissioner*

R. KULLMAN  
*Senior Financial Officer*

July 10, 1986

**AUDITOR'S REPORT**

TO THE CHIEF COMMISSIONER AND COMMISSIONERS  
CANADIAN GRAIN COMMISSION

I have examined the statement of operations of the Canadian Grain Commission for the year ended March 31, 1986. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Commission for the year ended March 31, 1986 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
July 10, 1986

## Canadian Grain Commission—Continued

STATEMENTS OF OPERATIONS  
FOR THE YEAR ENDED MARCH 31, 1986

	1985-86	1984-85
	\$	\$
<b>Expenditure (Schedule)</b>		
Grants and contributions .....	3,400	108,117
<b>Operations</b>		
Salaries and employee benefits .....	28,939,725	30,610,982
Machinery and equipment acquisitions .....	2,406,687	827,286
Accommodation—Public Works Canada .....	1,887,237	1,789,171
Travel and relocation .....	1,223,436	1,007,542
Utilities, materials and supplies .....	570,055	528,277
Professional and special services .....	347,040	201,307
Postage freight and cartage .....	264,521	221,645
Telecommunications .....	217,888	242,318
Equipment repair .....	213,023	215,135
Facilities construction .....	176,365	
Other rentals .....	175,838	149,642
Publications issued .....	125,320	143,525
Other .....	31,737	59,130
	<u>36,578,872</u>	<u>35,995,960</u>
<b>Administration</b>		
Salaries and employee benefits .....	1,697,637	1,651,653
Accommodation—Public Works Canada .....	169,549	170,660
Employee termination payments .....	110,625	
Telecommunications .....	106,171	108,619
Travel and relocation .....	90,224	113,949
Postage freight and cartage .....	82,118	90,362
Machinery and equipment .....	71,624	26,101
Materials and supplies .....	49,927	47,067
Publications issued .....	37,059	25,333
Professional services .....	31,148	22,224
Other .....	18,027	17,525
	<u>2,464,109</u>	<u>2,273,493</u>
	<u>39,046,381</u>	<u>38,377,570</u>
<b>Revenue (Schedule)</b>		
Service fees .....	32,487,131	34,801,661
Licenses .....	120,358	83,504
Proceeds from sales .....	64,159	45,154
Other .....	41,333	123,925
	<u>32,712,981</u>	<u>35,054,244</u>
Net cost of operations .....	<u>6,333,400</u>	<u>3,323,326</u>
<b>Reconciliation to use of appropriations:</b>		
Net costs of operations .....	6,333,400	3,323,326
Add: revenue credited to non-tax revenue .....	32,712,981	35,054,244
Less: services provided without charge by Government departments .....	742,000	840,000
Use of appropriations (Note 3) .....	<u>38,304,381</u>	<u>37,537,570</u>

The accompanying schedule and notes are an integral part of this statement.

NOTES TO STATEMENT OF OPERATIONS  
MARCH 31, 1986

## 1. Authority and objectives

The Canadian Grain Commission was established under Section 3 of the Canada Grain Act (1970) to establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets. The Canadian Grain Commission operates under lapsing authority however, there are some personnel costs covered by statutory authorities.

The Commission exercises certain responsibilities under the following Acts and associated regulations in addition to the Canadian Grain Act.

Financial Administration Act  
Grain Futures Act  
Inland Water Freight Rates Act  
Weights and Measures Act  
Western Grain Stabilization Act  
Western Grain Transportation Act

## 2. Significant accounting policies

## (a) Expenditure recognition

Expenditure is recorded for all goods and services received and/or performed up to March 31, 1986, with the exception of termination payments and vacation pay which are recorded on the cash basis.

## (b) Revenue recognition

Revenue is recorded on a cash basis in accordance with Government of Canada accounting policies. Revenue is credited directly to non-tax revenue.

## (c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

## (d) Amounts representing services provided without charge from Government departments are included in expenditures.

## (e) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

## 3. Parliamentary appropriations

	1985-86	1984-85
	\$	\$
<b>Department of Agriculture</b>		
Vote 50 (Vote 40, 1984-85)—		
Program expenditures and contributions .....	42,256,000	36,372,000
Amount lapsed .....	8,855,619	3,657,923
	<u>33,400,381</u>	<u>32,714,077</u>
Statutory—Salaries .....		258,493
Statutory—Contributions to employee benefit plans .....	4,904,000	4,565,000
Total use of appropriations .....	<u>38,304,381</u>	<u>37,537,570</u>

## 4. Accounts receivable

As at March 31, 1986, accounts receivable from outside parties for services provided by the Commission were \$3,338,463 (1985—\$1,388,069).

## 5. Contingent liabilities

The Commission has exercised its powers under Sections 36 and 38 of the Canada Grain Act in revoking licences which included the realization of posted securities. As a result, various claims and lawsuits have been brought against the Commission. In the opinion of management and legal counsel the losses, if any, cannot be determined at this time.

The Commission was given notice of a statement of claim that names the Commission as one of several Government departments who allegedly were negligent in the manner of testing of toxins contained in the winter wheat crops of 1980.

Damages are claimed for storage costs and transportation costs incurred by reason of the alleged negligence.

Accordingly, no provision has been made in the accounts of the Commission.

Canadian Grain Commission—Concluded

NET COST OF OPERATIONS BY DIVISION  
FOR THE YEAR ENDED MARCH 31, 1986

SCHEDULE

	Inspection	Weighing	Statistics	Research	Adminis- tration	Total	
						1985-86	1984-85
						\$	\$
<b>Expenditure</b>							
Grants and contributions .....				3,400		3,400	108,117
Operating .....	17,407,785	8,254,458	5,022,103	5,894,526	2,464,109	39,042,981	38,269,453
	17,407,785	8,254,458	5,022,103	5,897,926	2,464,109	39,046,381	38,377,570
<b>Revenue</b>							
Service fees .....	19,308,261	10,533,121	2,639,314		6,435	32,487,131	34,801,661
Licenses .....			120,358			120,358	83,504
Proceeds from sales .....	39,622		24,469		68	64,159	45,154
Other .....	7,584	6,490	8,251	1,612	17,396	41,333	123,925
	19,355,467	10,539,611	2,792,392	1,612	23,899	32,712,981	35,054,244
Net cost of operations .....	(1,947,682)	(2,285,153)	2,229,711	5,896,314	2,440,210	6,333,400	3,323,326



# SECTION 3

**1985-86  
PUBLIC ACCOUNTS**

## **Supplementary Information Required by the Financial Administration Act**

### **CONTENTS**

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Accountable advances not repaid, accounted for or recovered .....	3.39
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## Remissions of tax, fee or penalty

Note: this information is required by Section 17(8) of the Financial Administration Act.

## CONSUMER AND CORPORATE AFFAIRS

Partial remission of trade-mark fees:	\$
Aird & Berlis	7,200
Alex E MacRae & Co	33,875
Barrigar & Oyen	3,900
Bensette RL	2,250
Blake Casels & Graydon	6,400
Block Bros Industries Ltd	1,950
Borden & Elliot	13,150
Boston Pizza International Inc	3,825
Bourret Roberge	3,200
Burke-Robertson Chadwick & Ritchie	2,475
Chocolate Gourmet Treats Limited	1,900
Clarke GS	8,025
Coca-Cola Ltd	58,550
Dunkin Donuts	10,700
Dunsmuir GH	1,025
Farris Vaughan Wills & Murphy	3,600
Fetherstonhaugh & Co	14,300
Fillmore & Riley	2,800
Fraser & Beatty	1,025
Gagnon Lacoste	2,250
Goodman and Carr	1,350
Goudreau Gage Dubuc & Martineau Walker	8,550
Gowling & Henderson	30,175
Hewson Mathers & Associates	1,750
Hirons Rogers & Scott	1,475
IBM Canada Ltd	34,850
International Multifoods Corporation	9,250
John Labatt Limited	1,350
Kingsmill Jennings	1,025
Kirby Shapiro Eades Cohen	32,225
Lang Michener Cranston Farquharson & Wright	2,400
Lapointe Rosenstein	1,950
Mac's Convenience Stores	20,425
McCarthy & McCarthy	7,450
McDonald's Restaurants of Canada Limited	5,450
McFadden Fincham	1,550
McJannet Weinberg Rich	1,425
Miller Thomson Sedgewick Lewis & Healy	1,975
Moffat & Co	1,975
Molly Maid Home Care Services Limited	1,900
North American Van Lines Inc	1,300
O'Toole's Roadhouse and Restaurants Limited	2,650
Ogilvy Renault	9,975
Osler Hoskin & Harcourt	21,525
Peterson & Purvis	5,200
Pizza Pizza	5,350
Pouliot Mercure Lebel Desrochers Legault & Dancosse	5,125
Ralston Purina Company	1,725
Riches McKenzie & Herbert	7,525
Ridout & Maybee	32,300
Robic Robic & Associates	14,300
Rogers Bereskin & Parr	24,405
Scott & Aylen	6,875
Shuman J	2,375
Sim & McBurney	25,050
Smart & Biggar	54,350
Smith Lyons Torrance Stevenson & Mayer	4,000
Sobolov Klein	1,300
Sterling & Affiliates	1,150
Stitt Baker & McKenzie	4,125
Swabey Mitchell Houle Marcoux & Sher	6,400
The Oshawa Group Limited	3,200
The Seven-Up Company	2,675
Tim Horton Donuts	5,350
Weir & Foulds	5,125
Remissions of less than \$1,000	30,035
<b>Total Consumer and Corporate Affairs</b>	<b>634,290</b>

ENERGY, MINES AND RESOURCES—  
NATIONAL ENERGY BOARD

Order respecting the remission of the Transportation Fuel Compensation Recovery Charge to Vendors of Aviation Fuel to Foreign Air Carriers Order-in-Council PC 1982—2955 dated 22 September 1982:	\$
Gulf Canada Products Company	1,271
Imperial Oil Limited	65,374
Irving Oil Limited	52,194
Shell Canada Limited	50,789
<b>Total Energy, Mines and Resources</b>	<b>169,628</b>

## NATIONAL DEFENCE

Reimbursement of custom duties and taxes on early repatriation to Canada for Service reasons:	\$
Bornais J G R	3,542
Harrison D M	1,652
Mast A	1,884
Remissions of less than \$1,000	16,446
	23,524
Partial reimbursement of ration charges granted to repeater students at the three military colleges:	
Remissions of less than \$1,000	1,827
<b>Total National Defence</b>	<b>25,351</b>

NATIONAL REVENUE—  
CUSTOMS AND EXCISE

PC 1953—18/894, June 9, 1953, remission of customs duties and taxes on importations of non-duty paid locomotives and miscellaneous railway equipment used temporarily in Canada by railway companies during the year 1985-86:	\$
Burlington Northern Railway	806,683
Canadian National Railway	240,160
Canadian Pacific Railway	3,292,385
Chessee System Railroads	2,169,771
Consolidated Rail Corporation	85,146
Napierville Junction Railway	39,433
	6,633,578
PC 1960—1600, November 25, 1960, customs duties and excise taxes ordinarily payable on goods purchased in or imported into Canada by the Government of the United States or its authorized agent on behalf of the Government, to be used in connection with the United States Government projects, joint Canada-United States projects, or United States projects, or United States Government establishments in Canada:	
Atomic Energy of Canada Limited	114,426
Canada Centre for Inland Waters	68,966
Canadian Coast Guard	34,900
Canadian General Electric Company	78,110
Denver Research Institute	356,372
Department of Energy, Mines and Resources	1,176,281
ECG Canada	134,106
EEV Canada Limited	3,243
Environmental Canada	4,519
Genelcommunication Limited	1,876
ITT Canada Limited	29,460
Mynias Research Corporation	1,991
Raymond O Atkins, c/o NASA	162,610
Raytheon Canada Limited	1,949
Southern Research Institute	37,575
Thompson CSF Canada	2,915

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$
Transport Canada .....	19,123
United States Coast Guard .....	3,621
Varian Canada Incorporated .....	110,256
Victrix Limited .....	29,774
Westinghouse Canada Limited .....	27,411
Remissions of less than \$1,000 .....	4,819
	<b>2,404,303</b>

PC 1970—1913, customs duties and excise taxes on articles and materials for use in contracts under defence production and development sharing arrangements between the Government of Canada and the Government of the United States of America:

A & G Muffler Manufacturing .....	17,805
Advance Power (1984) Incorporated .....	103,853
Aircraft Applicances .....	1,343
Allotropac Incorporated BTL Division .....	6,171
AMP of Canada Limited .....	11,297
An—Jas Developments Limited .....	1,664
Bachan Aerospace of Canada Limited .....	73,547
Bata Engineering .....	1,874,010
Batten Technologies Limited .....	6,152
Bell Aerospace Canada Division of Textron Canada .....	191,267
CAE Electronics .....	29,928
Canadair .....	18,708
Canadian General Electric Company .....	1,057
Cercast Incorporated .....	5,477
Chicopee Manufacturing .....	4,432
CHT Steel Company .....	377,224
Daf Indal Limited .....	2,206
Davie Shipbuilding Limited .....	24,826
Diemaco Incorporated .....	32,614
Dowty Equipment of Canada .....	4,335
Drew Manufacturing Limited .....	4,827
Eastern Precision Casting .....	12,515
Ebco Industries Limited .....	62,239
Eldorado Resources Nuclear Limited .....	44,367
Ernst Leitz Canada Limited .....	6,140
Farr Holdings Company, FL .....	26,323
Fleet Industries, A Division of Ronyx Corporation .....	416,797
General Motors of Canada Limited .....	4,423,419
Gould Fasteners Limited .....	11,434
Greening Donald Company Limited .....	65,510
Hermes Electronics Limited .....	256,657
Heroux Limited .....	11,312
Indal Technologies Incorporated .....	25,278
Irvin Industries Canada Limited .....	49,862
Joly Engineering .....	10,838
Linamar Machine Limited .....	378,706
Litton Systems Canada Limited .....	147,805
MIT Lincoln Laboratory .....	6,575
Magna Electronics Limited .....	42,507
Metcor Incorporated .....	2,393
Motor Wheel Corporation of Canada Limited .....	235,003
Novatronics of Canada Limited .....	5,807
Premco Machine Limited .....	7,316
Raychem Canada Limited .....	37,886
Raytheon Canada Limited .....	553,843
RDC Electronics Incorporated .....	1,962
Robotic Systems .....	13,863
Rockwell International of Canada Limited .....	2,525
S King Holdings Limited .....	7,054
Shellcast .....	5,908
Société Canadienne des Pneus Michelin Limitée .....	10,193
Spar Aerospace Products Limited .....	28,240
Sperry Incorporated .....	177,995
Terminal Cable TC .....	19,093
Textron Canada Limited .....	100,333
Triplex Engineering Company .....	158,136
Versatile Vickers .....	1,008,886
Vestshell Incorporated .....	29,094
West Heights Manufacturing Incorporated .....	14,745
Remissions of less than \$1,000 .....	6,984
	<b>11,218,286</b>

Remission of excise duties on spirits lost due to breakage in warehouse and while in transit:

	\$
Alberta Liquor Control Board .....	2,814
British Columbia Liquor Distribution Branch .....	3,676
Manitoba Liquor Control Commission .....	3,513
Melville Distilleries Limited .....	56,562
New Brunswick Liquor Corporation .....	2,455
Nova Scotia Liquor Commission .....	2,247
Saskatchewan Liquor Board .....	5,126
Schenley Canada Incorporated .....	40,007
Société des Alcools du Québec .....	50,642
Remissions of less than \$1,000 .....	1,292
	<b>168,334</b>

Remission of excise duties on grain or food source spirits other than wine for shipment from distillers to Licensed Bonded Manufacturers (wine):

Gooderham and Worts Limited .....	416,385
Great West Distillers Limited .....	2,285,435
Hiram Walker and Sons Limited .....	7,473,776
Les Distilleries Dumont Limitée .....	1,322,971
McGuinness Distillers Limited .....	1,601,149
Melville Distilleries Limited .....	1,052,429
Potter Distilleries Limited .....	19,901
Rieder Distillery Limited .....	462,351
St Lawrence Starch Company Limited .....	15,949,337
The Seagram Company Limited .....	1,158,174
	<b>31,741,908</b>

Remission of customs duties and excise taxes in excess of that payable on 1/120th of the value of various vessels and aircraft for each month or portion thereof they remained in Canada:

Anglo Canadian Shipping Limited .....	509,469
Arctic Offshore Limited .....	562,626
Balder Offshore Canada Incorporated .....	20,826,349
Beaufort Navigation Western Limited .....	737,500
Beaver Dredging (Western) Limited .....	5,694,000
Canadian National Railways .....	1,822,133
Canterra Energy Limited .....	16,565,283
Carino Company Limited .....	210,809
CIL .....	3,470,833
Crosbie Offshore Services .....	1,246,111
Department of Transportation, Government of Newfoundland and Labrador .....	87,115
Desagnes Chartering Incorporated .....	667,363
Dome Petroleum Limited .....	3,218,125
Dow Chemical of Canada Limited .....	2,812,305
Esso Petroleum Canada Division Imperial Oil Limited .....	1,936,167
Fondation Boscoville .....	196,292
Gale Resources Limited .....	20,873
Geophysical Service Incorporated .....	539,291
Grainger, Michael L Erie Islands Marine Charter .....	14,734
Gulf Oil Canada Limited .....	1,115,625
Hydrospace Marine Services .....	279,868
IH Mathers and Son Limited .....	1,413,125
Irving Oil Limited .....	1,393,292
Island Jetfoil Corporation .....	2,821,097
Island Resource and Development Corporation .....	20,339,011
Marican Offshore Drilling Services Incorporated .....	27,572,531
Noranda Sales Group Corporation Limited .....	1,373,458
Offshore Atlantic Limited .....	3,833,334
OSA Marine Services Canada Limited .....	3,762,261
Poirier, Joseph .....	34,708
Polysar Limited .....	947,668
Pulsonic Geophysical Limited .....	3,981,358
Rowan Companies Incorporated .....	35,283,753
Secunda Marine Services Limited .....	6,123,542
Sedco 706 Drilling .....	7,830,000
Shell Canada Limited .....	1,363,542
Texaco Canada Incorporated .....	2,748,157
The Canadian Salt Company Limited .....	3,483,229
Thomsan P Hynes and Sons .....	52,063

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Walf Sub Ocean .....	45,865	Alberta Livestock .....	4,125
Western Geophysical .....	786,888	Alberta Perforators Incorporated .....	5,878
Wolf Offshore Transport Limited .....	5,950,000	Alberta Power Limited .....	15,433
Zapata Offshore Canada Limited .....	2,522,916	Alberta Research Council .....	3,842
	196,194,669	Alcan Canada Products Limited .....	18,298
Partial remission of customs duties, sales and excise taxes paid on domestic and imported parts, equipment, materials and commissary and passenger convenience items for use by Canadian air carriers providing domestic and international air service to the public:		Alex Couture Incorporated .....	3,522
Air Canada .....	1,424,781	Algoma Steel Corporation Limited, The .....	24,505
Canadian Pacific Air Lines Limited .....	753,537	Alias Research Corporation .....	1,751
Nordair Limitée .....	76,166	All-Fab Building Components .....	24,040
Pacific Western Airlines Limited .....	34,875	Allan Fyfe Equipment Limited .....	13,744
Wardair Canada (1975) Limited .....	259,214	Allen Bradley Canada Limited .....	8,687
Worldways Canada Limited .....	15,760	Allibert Industries Limited .....	61,858
	2,564,333	Allied Chemical Canada Limited .....	1,061
Remission of duties and tax in excess of that payable on 1/60th of the value of certain goods for each month or portion thereof they remain in Canada during the year 1985-86 and where in all cases the amount was not less than \$25:		Allis Chalmers Canada Incorporated .....	5,051
3M Canada Incorporated .....	23,498	Alndon Group Productions .....	14,836
A & B Rail Contractors Limited .....	6,504	Alpha Glass and Mirror Company Limited .....	1,389
A Baianco and Son .....	1,304	Alpha Technologies Limited .....	3,331
AC Wickham Limited .....	1,749	Alphatext Division Ronalds Printing .....	3,458
ACME Dunbar .....	42,708	Alphine Computers Limited .....	1,628
ADP Dealer Services Limited .....	11,179	Altec Industries .....	15,778
ADP Network .....	6,321	Aluminerie de Bécancourt .....	1,939
AEI Telecommunications .....	3,269	Aluminium Company of Canada Limited .....	6,890
AES Data .....	9,579	Amac Equipment Limited .....	1,452
AIF .....	4,995	Amalgamated Sewer Services Incorporated .....	2,359
AIM Electronica Incorporated .....	1,577	Anchem Products Incorporated .....	2,276
AM International Incorporated .....	1,289	Amdahl Limited .....	440,307
AMKO Consultants .....	1,078	American Broadcasting Corporation .....	11,207
APE Canada Limited .....	2,231	American Can Canada .....	4,445
AW Chesterton Company Limited .....	1,716	American Drag Boat Association .....	1,670
Abbott Laboratories Limited .....	5,412	American Motors Corporation .....	14,161
ABC Plastics Moulding .....	3,934	American Standard .....	16,357
Abercorn Aero (1983) Limited .....	2,018	Ameritech Mobile Communications .....	11,829
Abex Industries of Canada Limited .....	7,316	Amerock Incorporated .....	26,533
Abitibi-Price Incorporated .....	8,443	Amersham Canada Limited .....	6,929
Abso Blue Prints Limited .....	1,888	AMF Canada .....	50,219
Accent Home Products Limited .....	67,825	AMF Tuboscope Company .....	5,780
Accuracy of Canada .....	38,304	Amoco Canada Petroleum Company Limited .....	188,002
Acom Computer .....	1,039	Amoco Fabrics Limited .....	2,961
Acrofax Incorporated .....	2,020	Ampex Canada Incorporated .....	22,216
Acrylon Plastic (MB) 1983 Limited .....	1,247	Amphenol Canada Limited .....	2,138
Action Colour Concentrates Incorporated .....	1,477	Analytical Institution .....	2,723
A-Cubed Incorporated .....	5,366	Anchor Cap and Closure Corporation .....	3,609
Ad-Venture Sight and Sound .....	1,988	Anchor Industrial .....	5,269
Adcom Electronics Limited .....	35,563	Anderson 2000 .....	49,511
Advanced Dynamics .....	6,678	Andy's Air Sweepers Incorporated .....	4,311
AEL Microtel Limited .....	11,347	Anglo Canadian Scientific .....	35,607
Agrico Canada Limited .....	7,540	Anne of Green Gables Production .....	10,878
Aimco Limited .....	5,241	Apollo/Dorchester Electronics Limited .....	1,284
Air Canada .....	65,151	Appleton Mills .....	9,953
Air Dorval Limitée .....	3,268	Applied Electronics Limited .....	56,800
Air King Limited .....	5,863	Applied Theory Incorporated .....	3,187
Air Ontario Limited .....	1,075	Aptec Engineering Limited .....	6,881
Air Products .....	4,783	Arctec Canada Limited .....	3,549
Air Products and Chemicals Incorporated .....	5,843	Argus Film Productions .....	18,093
Air Products Division of Stearns Catalytic Limited .....	20,231	Argus Industrial Supply .....	2,282
Aircraft Appliances and Equipment Limited .....	1,566	Argus Telecom .....	1,711
Ajax Magnethermic Canada .....	2,954	Arico Carbon .....	1,322
Akhurst Machinery .....	1,034	Ariel Computer Products Limited .....	1,886
Albany International .....	1,939	Ariel Corporation .....	5,500
Alberta Agriculture .....	4,178	Armak Chemicals .....	11,585
Alberta and Southern Gas Company .....	6,780	Armand Guay Incorporated .....	21,849
Alberta Distillers Limited .....	2,457	Armet Industries .....	5,298
Alberta Government Telephones .....	8,834	Armstrong World Industry .....	94,868
Alberta Governor Services Limited .....	26,330	Arnold Manufacturing Limited .....	1,198
		Aro Canada Limited .....	3,420
		Arrow Construction Products .....	14,067
		Arrow Demolition .....	9,955
		Artic Canada Limited .....	3,549
		ASEA Limited .....	23,380
		ASI Canada Incorporated .....	1,682
		Asplundh Utility Services Limited .....	31,721
		Associated Tube Limited .....	1,276
		AT&T International Canada Incorporated .....	2,070
		Atelco Incorporated .....	86,220

## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
Atlantic Argus.....	2,696	Blackwood Hodge.....	1,914
Atlas Copco.....	69,531	Boch Lift Conseil.....	4,511
Atmospheric Environment Service.....	7,517	Boehring Mannheim.....	5,167
Atomic Energy of Canada Limited.....	6,187	Bolt Beranek and Newman.....	1,533
ATS Automation Tooling System Incorporated.....	2,306	Bombardier Incorporated.....	6,954
Atwell Fleming.....	1,569	Borology Industries Canada.....	92,985
Atzenhoffer, Mike.....	2,907	Bourdeau Brothers.....	1,731
Auckie Sanft.....	2,967	Bow Plastics Limited.....	5,774
Audio Analyst.....	80,241	Bowater Mersey Paper Company.....	18,082
Automation Devices (Canada) Limited.....	1,653	Brampton Brick Limited.....	1,209
Avant Garde Computing Incorporated.....	1,640	Bratton Tool Industries.....	3,204
Avcom Productions.....	1,794	Brazeway Canada.....	6,006
Aviall (Canada) Limited.....	7,906	Brian Engineering.....	1,313
Axion Technologies.....	1,341	Brian Grain Company.....	9,430
Ayer's Cliff Industries Incorporated.....	1,394	Brighton Industries Limited.....	4,522
Ayerst McKenna and Harrison.....	1,249	Brinkmann Instruments Limited.....	15,021
B and S Rotary Drilling Corporation.....	23,316	Bristol Aerospace Limited.....	8,092
BF Goodrich Canada Limited.....	8,563	British American Bank.....	5,703
BG Checo.....	8,546	British Columbia Forests Products Limited.....	2,147
BSL Machine Limited.....	2,980	British Columbia Hydro and Power Authority.....	5,374
Babcock and Wilcox Industries Limited.....	26,180	British Columbia Rail Limited.....	6,373
Baker Tubular Incorporated.....	6,107	British Columbia Telephone Company.....	23,744
Bandag Canada Limited.....	115,578	British Columbia Television.....	48,489
Baneter Canada.....	17,351	Broadcast Video System Limited.....	3,649
Bank of Canada.....	1,032	Brockway Imco Canada.....	32,286
Bank of Montreal.....	1,957	Brosnan, Dr Morgan.....	1,290
Banque Toronto Dominion.....	1,046	Brown Boveri Canada.....	192,940
Banyan Systems Incorporated.....	3,424	Broz and Associates.....	1,493
Barber Colman of Canada Limited.....	2,629	Brubaker, Jim.....	19,344
Barber Industries.....	2,363	Brubaker, Wade.....	11,777
Baroid of Canada Limited.....	6,511	Bruce Allen Talent.....	117,399
Barringer Magenta Limited.....	2,502	Bruel and Kjaer Canada.....	4,284
Basf Canada.....	4,901	Buckhorn Canada Material Handling Products.....	28,452
Batten Technologies Limited.....	1,125	Bucyrus-Eric Company of Canada Limited.....	15,788
Bausch and Lomb Canada Incorporated.....	2,344	Bud Canada.....	31,159
Bay Concrete Products Limited.....	1,284	Buena Ventura.....	7,688
Bay West.....	2,012	Building Products.....	3,115
Baycoat.....	11,115	Buller Films Incorporated.....	2,528
Bayer Canada Limited.....	2,236	Bulova Watch Company Limited.....	2,147
Beaver Equipment.....	2,545	Burnbrae Farms.....	1,228
Beaver Lilly Joint.....	88,798	Burrard Yarrows Corporation.....	17,159
Bechtel Canada Engineering Limited.....	10,038	Burroughs Canada.....	7,990
Becker Milk Company Limited.....	3,391	Butler Metal Products Company Limited.....	4,872
Beckley Chet.....	4,688	Butler Polymet.....	10,588
Beckman Instruments Incorporated.....	8,573	Byron Jackson Division of Borg Warner Canada Limited.....	12,946
Beirs Dorf.....	9,578	C & D Meter Reading.....	5,652
Bell and Howell Limited.....	12,682	C Itoh & Company.....	30,464
Bell Canada.....	34,890	CAE Electronic.....	15,547
Bell Northern Research Limited.....	66,561	CB Engineering Limited.....	2,073
Beloit Canada Limited.....	81,414	CCH Canadian Limited.....	1,108
Bendix Engine Components Limited.....	4,256	CIL Industries.....	24,441
Bendix Heavy Vehicles.....	2,338	CL Computer Logics Limited.....	4,890
Beneke Industries Limited.....	2,797	CMC Canada Machinery Corporation.....	1,103
Beothuck Data Systems.....	3,456	CML Machinery Limited.....	1,345
Bepex Incorporated.....	4,760	CMQ Communications Incorporated.....	1,876
Berol Incorporated.....	2,633	CPF Dualam Limitée.....	22,461
Bestabell Canada Limited.....	1,723	CPR.....	41,130
Bestpipe Incorporated.....	21,730	CR Wall and Company Limited.....	3,217
Betray Well Drilling.....	13,684	Cable Systems Incorporated.....	3,714
Better Communications.....	5,338	Cablesystems Engineering.....	1,419
Bicycling Association of British Columbia.....	5,855	Cabletel Communications Incorporated.....	1,128
Big "O" Drain Tile Company.....	5,240	Calgary Centre of Performing Arts.....	1,978
Bijouterie HMS.....	12,173	Calgary Christian Centre.....	13,868
Billy Jack Productions.....	20,471	Calibration Canada Limited.....	2,275
Binder Tool and Mold Incorporated.....	36,232	Caltron Research Limited.....	11,747
Bingham-Willamette Limited.....	1,690	Cam-Slide Manufacturing.....	3,020
Binney and Smith Canada Limited.....	7,492	Camoplast Incorporated.....	125,621
Bio Research Laboratory.....	3,919	Camp International Limited.....	16,852
Bird Machine Company of Canada.....	17,544	Camp Systems.....	2,129
Black and Decker Canada Incorporated.....	4,457	Campbell Chain Division.....	9,449
Black Clawson Kennedy Limited.....	3,173	Campbell Soup Company Limited.....	1,466
Blackburn Company (144831 Ontario Limited).....	3,644	Can-Am Containers Limited.....	7,569
Blackburn Company, Division of FL Industries.....	11,411	Can-Nav Limited.....	1,900
Blackstone Industrial Products Limited.....	13,063	Can Wright Accounting.....	1,094

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Cana Construction Company Limited .....	1,365	Casual Import.....	2,804
Canada Centre for Inland Waters.....	10,029	Caterpillar of Canada Limited .....	47,662
Canada Investments Castings Incorporated .....	2,186	Cathay Pacific Airways Limited .....	5,932
Canada Packers.....	20,871	Catoh Environmental Companies Incorporated .....	14,878
Canada Wire Cable Limited.....	8,358	Cavendish Farms.....	1,319
Canada's Wonderland Limited.....	27,716	CBS Records Canada Limited.....	45,822
Canadair Limited.....	5,864	Celinese Canada Incorporated.....	1,353
Canadian Blower/Canada Pumps Limited .....	1,048	Celtron Research Limited .....	11,747
Canadian Broadcasting Corporation.....	18,838	Kenquip.....	1,336
Canadian Buttons.....	1,733	Center Tool and Mould Company Limited .....	41,561
Canadian Canners Limited .....	2,051	Centoco Manufacturing Limited .....	4,684
Canadian Ceramic Wholesalers.....	1,019	Central Die Supply .....	4,195
Canadian Construction Contracts.....	2,462	Centre de Recherche pour la Défense .....	3,338
Canadian Dental Service Plan Incorporated .....	2,100	Centrilift Hughes.....	3,076
Canadian Dynamics Nova Limited.....	2,021	CFCF Television Incorporated.....	2,493
Canadian Electrical Association.....	71,942	Champion Spark Plug Company of Canada Limited .....	4,243
Canadian Engineering Surveys Limited .....	32,993	Chartof Winkler Productions Company .....	77,859
Canadian Feed Screws Manufacturing Limited .....	1,650	Chevron Chemical (Canada) Limited.....	2,709
Canadian Fertilizers Limited.....	16,307	Chieftan Products Incorporated .....	6,278
Canadian Flow Measurement Company.....	16,295	Chip Chip Canada Incorporated .....	12,624
Canadian Forest Products Limited.....	1,015	Christian Keller.....	1,042
Canadian Fram Limited.....	3,897	Chrysler Canada Limited.....	48,180
Canadian General Electric Company Limited .....	75,297	Church of Jesus Christ of Latter Day Saints.....	13,484
Canadian General Tower Limited.....	4,972	Ciba-Geigy.....	3,912
Canadian Gypsum Company.....	4,459	Cie D'Assurances Provinces-Unies.....	1,130
Canadian Independent Powers Products Incorporated.....	1,571	Cimbria Holdings.....	4,661
Canadian Linen Supply.....	1,037	Cincinnati-Milacron Canada Limited .....	4,326
Canadian Liquid Air.....	17,866	Cipher Data .....	1,102
Canadian Lukens Limited.....	1,065	Circle Productions Limited .....	2,272
Canadian Marconi.....	5,775	Circo Craft.....	8,133
Canadian Mobark Company Limited .....	1,263	Citadel Theatre .....	2,337
Canadian National Railways.....	1,349	CITV Productions.....	3,248
Canadian NDE Technology Limited .....	1,859	City Front Distributors Limited .....	8,036
Canadian Occidental.....	1,142	City of Calgary Purchasing Department .....	1,749
Canadian Opera Company.....	166,781	City of Windsor.....	5,630
Canadian Outdoor Products Incorporated.....	2,403	Clark Equipment of Canada Limited.....	4,644
Canadian Oxygen Limited.....	3,297	Clarke Floor Equipment.....	7,171
Canadian Pacific Airlines.....	60,588	Claud Marine Incorporated .....	1,068
Canadian Pacific Limited.....	23,819	Clay Mill Technical Systems .....	37,192
Canadian Pacific Railways.....	523,932	Clayburn Refractories Limited .....	1,173
Canadian Plastics Company Limited .....	1,629	Clayton Environmental Consultants Limited.....	7,676
Canadian Publishers Company Limited .....	1,420	Cliffs of Canada Limited, Sherman Mine .....	4,960
Canadian Refractories.....	11,741	Clora Industrial Services Limited.....	10,265
Canadian Staging Projects Limited.....	20,796	Co-Operators Group Limited.....	7,381
Canadian Thermos Limited .....	37,002	Cole Weber.....	3,199
Canadian Worcester Controls Limited .....	1,829	Coleco Canada .....	165,194
Canbar Products Limited .....	2,981	Collins Canada Division .....	8,372
Cancer Control Agency of British Columbia .....	2,760	Colour Your World Incorporated .....	1,377
Cancom Industries Incorporated.....	3,734	Colson Canada Limited.....	6,197
Cancoppas Limited.....	7,828	Columbia Frame Incorporated .....	32,811
Candata Systems Limited .....	1,001	Columbia Pictures Corporation .....	28,309
Canlab.....	3,514	Columbia Plastics Limited .....	1,950
Canon Canada Incorporated.....	4,604	Columbia Vending Systems .....	2,282
Canplas Industries Limited.....	31,005	Columbian Machine Works Limited.....	3,627
Canroad Transportation Research Corporation.....	9,320	Columbus MacKinnon Limited .....	1,373
Canron Limited.....	1,359	Comad Communications Limited.....	12,575
Canstar Communications.....	4,899	Combustion Engineering Superheater Limited .....	23,920
Cantel.....	1,578	Cominco Limited.....	5,176
Cantrons Equipment Limited .....	6,777	Cominion Bridge.....	3,893
Capilano Plastics Company Limited.....	68,726	Comixx Incorporated .....	1,372
Caproco Corrosion Prevention Limited.....	2,355	Comlink Systems Incorporated .....	13,040
Captel.....	6,626	Commander Business Furniture Incorporated .....	2,239
Capwell Plastics Limited .....	11,329	Commission de Transport.....	44,853
Carl Zeiss Canada Limited.....	19,275	Commonwealth Seager Group .....	1,416
Carlew Chemicals Limited .....	1,738	Communications Technology Canada Limited.....	10,877
Carlton Cards Limited .....	12,924	Compagnie Dentaire America .....	2,417
Carol IP.....	1,203	Compaq Computers Limited.....	2,216
Carrier Air Conditioning.....	15,749	Complx Corporation .....	5,668
Carrier Ontario Limited.....	8,275	Compro Limited.....	12,444
Cascade Incorporated.....	76,274	Compu-Service Canada Limited .....	17,363
Cascade Lead Products Limited.....	2,525	Compu-Group Business Systems Limited.....	7,493
Case JL.....	14,855	Compuscan .....	1,895
Case Rixon Communications Limited .....	5,805	Computer Composition International .....	3,358

## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
Computalog Gearhart Limited	1,043	Department of Energy Mines and Resources	3,409
Comtest Communications	8,249	Department of Environment	4,361
Comtrade Enterprises Limited	1,183	Department of Fisheries and Oceans	7,359
Conco Tellus	2,248	Department of National Defence	197,246
Concordia Construction	2,646	Department of Supply and Services	2,175
Coneco Equipment Company Limited	5,853	Department of Transport	9,291
Consolidated Bathurst Incorporated	21,727	Derik Murray Photography	1,289
Consolidated Bottle Company Limited	6,353	Desa Industries Limited	22,470
Consumer Brockway Inco Canada	12,806	Descartes-Ram Division of Descartes System Group Incorporated	5,597
Consumer Glass Company	4,215	Deskin Sales Corporation	3,976
Consumers Distributing Company Limited	4,757	Dewey Griffin	15,749
Continental Airlines	1,248	Diamond Canapower	9,109
Continental Can Canada Company	14,163	Diamond Construction Limited	18,084
Control Data Canada Limited	10,603	Dick, A B Company of Canada Limited	5,119
Controls Equipment Limited	4,282	Dick Young Productions	11,059
Cooper Energy Services Limited	23,374	Diebold Company of Canada Limited	2,705
Cooper, G Equipment Rental Limited	1,363	Diemaster Tool Incorporated	14,482
Cooper Tool Group	7,855	Digi Dyne Incorporated	4,960
Core Labs Canada Limited	1,118	Digital Development Corporation	1,208
Corey Hart Equus Management	271,331	Digital Equipment of Canada Limited	485,164
Corporation de l'Opéra de Montréal	1,191	Digital Video Systems Corporation	13,018
Corvis Communications Incorporated	9,286	Dillingham Construction Limited	4,046
Cottam Diecasting Limited	2,504	Dipix Systems Limited	2,293
Counselor Products Limited	4,517	Dix Distributors Limited	1,080
Cramer & Lindell Engineers Incorporated	1,808	Dix Performance Limited	18,775
Crawford Allan Associates	184,846	DJU (Canada) Limited	1,667
Creative Workshop Limited	2,035	Dofasco Incorporated	15,197
Crother's Limited	15,167	Dolphin Pile Driving	9,405
Croven Crystals Limited	1,207	Domglas Incorporated	2,724
Crowder Communications Limited	195,782	Domtar Forest Products	1,243
Crown Forest Industries Limited	14,247	Domtar Incorporated, Domtar Chemicals	20,940
Crowtech Imaging Services	7,765	Domtar Packaging Company	1,087
CTG Productions	3,248	Donald Rodney Feuillerat	12,081
CTG Telecommunications	2,214	Dononue	1,447
Cubex Limited	14,382	Dorel	1,840
Cullen Canadian Incorporated	4,655	Dortec Industries Incorporated	1,909
Cullinet Canada Incorporated	1,606	Doubletex	1,006
Cummins Diesel Sales	1,617	Dow Chemicals Canada Limited	9,873
Cusco Industries	3,476	Dresser Incorporated	7,851
Custom Trim Limited	3,893	Dresser Canada Limited	8,402
CVL Products Limited	4,487	Dresser Clark	21,972
CX Systems	5,750	Dresser Industries	44,374
Cyanamid Canada	21,966	Dresser Machinery Repair	1,472
Cyntech Resource Services Limited	18,648	DRG Packaging Limited	13,558
D & R Concrete Equipment Sales Limited	16,478	Droop 7 Rein North America	3,153
DBM Industries	2,040	Drummond Business	8,156
DMA Industries Incorporated	7,236	Drummond Equipment Incorporated	2,220
DMR and Associates	1,104	Drumoyne Limited	1,142
Daal Specialties Canada Limited	3,791	Drytex	1,390
Dale Payne and Associates Limited	1,740	Du Pont Canada Incorporated	19,781
Dalton Fenske and Friends	30,233	Ducros Meilleur Roy	1,770
Danbrie Agri Products	2,039	Duetz Allis Canada Limited	2,368
Daniel Computing Services	1,101	Duncan Instruments Limited	9,118
Dare Foods Limited	7,811	Dunham Bush of Canada Limited	1,919
Data Plotting Services Incorporated	11,111	Dunlop Canada Limited	3,584
Database Design	1,339	Dupont de Nemours Company El	9,328
Datacalc Technology Industries	1,209	Duriron Canada Limited	1,470
Datadech Systems Limited	2,155	Dylex Limited	13,504
Datap Services	2,279	Dynallectron Systems Incorporated	1,207
Datapoint Canada Incorporated	1,703	Dynatech Packet Technology Incorporated	2,480
Davey Tree Expert Company of Canada Limited	3,784	EB Eddy Forest Products	9,696
Davidson Rubber Company	14,227	EP Electronics International Incorporated	8,668
Davis Canada Engineering Products	10,801	Ealing Scientific	2,379
Davis Standard Incorporated	1,551	Easn Visual Incorporated	43,246
Dayco (Canada) Limited	2,097	Eastman Chemical	4,396
De Havilland Aircraft of Canada Limited	11,769	Eastman Whipstock Limited	4,675
Dealer Service Systems	4,305	Ebco Industries Limited	14,372
Deco Automotive Incorporated	17,870	Eclipse Bescom	1,911
Deep Hole Drilling and Supply	2,807	Econolite Canada	2,288
Del Scheider Hydraulics Limited	4,064	Economy Forms Corporation	7,796
Deloro Stellite	5,446	Ederer Incorporated	1,750
Dennison Manufacturing Canada Incorporated	1,105	Edgewind Sales and Manufacturing Limited	6,057
Dentech Limitée	3,593	Edmonton Opera Association	69,801
Department of Agriculture	12,456		

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Edo Canada Limited	10,475	Fairchild Scottsdale	4,577
Edward High Vacuum (Canada)	4,857	Faith Diversifield Enterprises	4,158
EEV Canada Limited	1,918	Farinon Electric Canada	8,116
Egan Visual Incorporated	43,350	Faultless-Doerner Manufacturing Incorporated Division of AXIA	8,915
Ehrlich Harvesting	8,590	Fauter Building Supply	16,973
Eimco CDA, Division Envirotech CDA	2,854	Federal Environment Protection	2,871
Ekco Canada Limited	15,862	Federal Pioneer Limited	5,529
Elan Tool and Die Limited	2,683	Fen/Hanaway Company	1,606
Eldon Industries of Canada	70,529	Ferranti Electric	3,516
Electric Canada	6,064	Ferro Technique	2,191
Electrical Terminal Corporation	3,204	Fiberglass Canada Limited Incorporated	6,737
Electro & Optical Systems Limited	10,947	Fibracon Limited	1,745
Electro Rent (Canada) Limited	75,290	Fillmore Riley Barristers	3,344
Electroforge	2,261	Film Production	60,021
Electrohome Limited	5,137	Finning Tractor Company Limited	13,732
Electrolux	1,914	Firestone Canada	8,069
Electronics Corporation	3,085	Fisher Controls Company of Canada	31,913
Electronics Corporation of America	1,961	Fisher Scientific Company Limited	7,206
Electrostatic Coating Equipment Company	2,374	Fitz Patrick Construction	230,961
Elliot Industrial Equipment	5,440	Fleet Industries A Division of Ronyx Corporation Limited	9,143
Elm Plastics Limited	6,399	Flo-Lite Industries	8,004
Elrich Machines Limited	2,973	Fonderie Magotteaux Canada	1,344
Embassy Television	36,763	Ford Electronics Manufacturing Corporation	24,599
Emerson Electric Canada Limited	7,487	Ford Glass Limited	2,189
Emhart Canada Limited Mallory Components Division	7,672	Ford Motor Company of Canada Limited	418,371
Employment and Immigration	1,185	Forest Engineering Research	17,041
Enco Industries Limited	5,249	Formules Mécanographiques	7,581
Ener-Corporation Management Limited	2,045	Forthright Technologies Incorporated	2,701
Engelhard Industry Canada Limited	1,188	Foseco Canada Limited	3,740
Entreprise Blouin	3,018	Foulis Engineering Sales Limited	2,001
Enterprises Beckwith—Bemis Incorporated	2,046	Foxboro Canada Incorporated	4,158
Envipod Canada Eastern Incorporated	5,766	Frame 30 Productions	5,578
Environmental—Canada—Water Resources Branch	3,325	Francis Belliveau Limited	14,377
Environmental Research and Technology Incorporated	18,204	Franklin Manufacturing Company (Canada) Limited	18,337
Envirotech Canada Limited	16,915	Fraser Incorporated	14,672
Epitek International	1,659	Freedland Industries Limited	9,382
Equimac Quebec	3,043	Freybe Sausage	9,470
Equipment Piedmont	1,565	Fuller Brush Company	18,851
Equipment Domar Incorporated	1,000	Furmanite Canada Limited	1,783
Equus Management	218,450	Furnac Marine Limited	5,337
Eric Kingston Sales Limited	2,560	Furst Manufacturing Corporation	15,277
Ericson Communications Limited	29,318	G Tech Corporation Providence	4,156
Ernest Angley Evangelistic Crusade Incorporated	12,331	G Tech Nord	3,794
Erwin Industries Canada Limited	1,441	GB Book Plastics Limited	1,129
ESAB Canada Incorporated	25,687	GCA Corporation, Technology Division	6,262
Essex International of Canada Limited	5,366	GEC Diesels Incorporated	1,562
Esso Petroleum Canada Division IOI	9,393	GLC Canada	1,430
Esso Resources Canada Limited	10,557	GN Johnston	17,569
Estée Lauder Cosmetics Limited	8,614	GTE Unistrut Limited	27,638
Etco Manufacturing of Canada Limited	7,899	GWD Controls	4,407
Ethyl Canada Incorporated	2,507	Gale Resources	21,944
Ethyl Imco Incorporated	9,619	Gananoque Plastics Corporation	24,282
Etiquettes Tisées du Canada	13,410	Gandalf Data Limited	4,244
Euclid Canada	54,424	Garland Commercial Ranges Limited	1,403
Euroclean Canada Incorporated	1,499	Garlin Design and Manufacture Limited	1,745
Europlastiques	1,437	Garrett Manufacturing Limited	2,906
Evans Rule	14,532	Gates Canada Incorporated	21,723
Event Services Incorporated	3,352	Gatti Productions Incorporated	1,472
Evertz Micro Systems Incorporated	2,598	Gaylord Production	20,838
Ewing, John & Company Incorporated	1,607	GCA Technology	6,900
Excel Metalcraft Limited	4,454	GEAC Canada Limited	1,643
Exco Engineering Division	5,550	Gebbert, Ray Arthur	3,039
Executone Limited	1,110	GEC Canada Limited	27,800
Express Network Incorporated	1,830	Gemcom Canada Limited	1,267
Express Plastic Containers Limited	3,219	Genamation Incorporated	4,729
F Jos Lamb Company Limited	145,651	Gendron Lefebvre	19,895
FGL Precision Works Limited	1,314	Geneq	1,981
FW Fearman Company Limited	3,939	General Aluminum Forgings Incorporated	48,991
Fabricants de Matrices	1,364	General Communication Incorporated	5,781
Fabricated Steel Products	1,065	General Corrugated Machinery	2,896
Fabrizonne Cleaning Systems	2,625	General Electric	4,237
Factron/Schumberger	40,408	General Electric Medical	11,841
Fairchild Data Corporation	11,944		

## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
General Motors .....	169,784	Himont Canada .....	18,346
General Systems Research Limited .....	4,445	Hitachi Denshi Canada Limited .....	32,745
General Tire and Rubber Company .....	9,486	Hitachi HSC Canada Incorporated .....	2,200
Genigraphics Liverpool .....	1,155	Hiteck Interactive Training Incorporated .....	2,433
Genrad Limited .....	13,835	HMC Computer Corporation .....	24,672
Genstar Rental Electronics Incorporated .....	335,583	Hobart Brothers of Canada Limited .....	7,379
Gentian Electronics .....	2,639	Holdings Canada Limited .....	2,966
Georgetown Shipyard .....	7,910	Homesfield Industries Limited .....	6,759
Gerber Camsco Incorporated .....	4,364	Honey Bee Sanitation .....	59,135
Giga Tron Associates .....	34,554	Honeywell BSD Incorporated .....	23,100
Gigatek Limited .....	2,001	Honeywell Limited .....	9,588
Gilbarco Canada Limited .....	4,778	Horton CBI Limited .....	67,283
Gladwin Machinery of Canada Limited .....	2,010	Horwood Bullock Limited .....	4,535
Glenayre Electronics Limited .....	7,924	Hostess Food Products Limited .....	2,290
Glise America .....	2,792	Hughes Aircraft .....	3,005
Global Positioning Services Limited .....	13,678	Hunter Environmental .....	51,277
Global Weather Dynamics Incorporated .....	2,087	Huron Steel Products (Windsor) Limited .....	48,783
Goodger Valteau Poisson .....	16,110	Huwell Farm Supply .....	8,092
Goodyear Canada .....	1,624	Hydro Dynamics .....	3,255
Gorman Rupp of Canada Limited .....	5,430	Hydro-Dyne Industrial Cleaning .....	7,493
Gorrie Advertising Services .....	22,076	Hydro-Flex Incorporated .....	2,372
Gospel Tent Ministries .....	4,850	Hydro Marine Services .....	20,896
Gough Electronics Limited .....	2,143	Hydro Québec .....	57,455
Gracious Living .....	23,962	Hydro Space Marine .....	363,265
Graco Canada Incorporated .....	2,969	Hydrocom International .....	1,408
Grand and Toy Limited .....	5,073	Hylogic Incorporated .....	1,389
Grand Prix du Canada .....	3,764	Hymatic Controls Limited .....	7,181
Grant Waferboard .....	8,345	IBM Canada Limited .....	98,217
Great Canada Colour Printing Limited .....	8,048	ICG Liquid Gas .....	5,343
Great Lakes Forest Products .....	11,471	Ideal Security .....	12,699
Greif Containers Incorporated .....	7,259	IDS Mappex Limited .....	1,411
Grid Systems Canada Incorporated .....	5,602	Igloo Import and Supply Company Limited .....	9,283
Griffith Laboratories Limited .....	8,702	Ilco Unican .....	1,794
Griffith, Robert .....	1,135	Iman Productions .....	47,399
Grosfilled Incorporated .....	17,480	Imapro Incorporated .....	6,552
Grosfillex Incorporated .....	7,841	Imperial Clevite Canada Incorporated .....	10,491
Groupe Hamelin .....	3,419	Imperial Oil Limited .....	51,702
Grues Maurice Gendron .....	13,282	Importations Aldier .....	1,615
Guertin Brothers, Coatings and Sealants Limited .....	4,521	Impregilo Atlas .....	113,700
Guillevin International .....	7,930	Inco Limited .....	2,858
Gulf Canada Limited .....	79,002	Independent Order Foresters .....	6,129
Gulf Canada Resources Incorporated .....	2,745	Independent Pictures .....	25,718
Gullrock Seafood Limited .....	1,146	Index Technology .....	5,528
HC Price of Canada .....	2,342	Industries Griffin International Incorporated .....	3,135
HD Hudson .....	2,385	Industries PPD Hercules Incorporated .....	3,450
HDC Industries .....	31,289	Industries Provinciales .....	3,478
HG Kalish .....	2,926	Infotron Canada .....	1,075
HPD Incorporated .....	3,289	Ingersoll-Rand Canada Incorporated .....	28,312
Haden Technical Services Corporation .....	2,247	Inmont Canada .....	1,936
Hadley Tekscience Canada Incorporated .....	2,078	Inmotion Company .....	11,840
Hagen Incorporated, Rolf C .....	1,605	Innotech Aviation Limited .....	219,419
Haljon Controls Incorporated .....	8,870	Inscan Contractors (Ontario) Incorporated .....	1,447
Hallmark Tools Limited .....	2,051	Insight .....	12,342
Hamelin Enterprises .....	5,243	Instrumental Rentals Canada Division .....	145,085
Hanian, Daniel .....	1,720	Integrated Plastics Limited .....	2,975
Harkness, Jan .....	3,273	Intelledex Incorporated .....	8,203
Harrmann Industries Limited .....	1,709	Inter City Gas .....	2,849
Harrigan Rentals and Equipment .....	1,122	Inter Technology .....	8,808
Hartman Material Handling Systems .....	2,286	Inter Video Incorporated .....	1,675
Harvard Creative Services .....	4,975	Interbake Foods Limited .....	6,719
Haughton Graphics Limited .....	14,158	Intercontinental Production Services .....	14,271
Hawker Siddeley Diesel & Electrical Limited .....	3,644	Interfax Systems Incorporated .....	21,665
Hayes-Dana Incorporated .....	7,166	Interforest Limited .....	9,644
Heartstar Productions .....	24,490	Intermecanica International .....	1,023
Henderson Doug Sales .....	11,483	Intermountain Film Production .....	11,920
Herbet Studio .....	6,736	International Harvester Company Canada Limited .....	4,769
Hercules .....	3,446	International Minerals and Chemicals Limited .....	3,467
Heritage Festival Society .....	6,730	International Power Chemicals Incorporated c/o OILCO .....	6,459
Herman Miller of Canada Limited .....	4,125	International Submarine .....	5,091
Herro Machinery Limited .....	1,412	International Tools .....	3,590
Hewitt Equipment .....	9,308	IRM Canada Limited .....	19,893
Hewlett-Packard (Canada) Limited .....	325,721	Irquois Chemical .....	1,510
High Stakes Productions .....	1,935	Irving Oil Transport Limited .....	11,573

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Irving Pulp & Paper Limited	3,095	KTS Business Systems Incorporated	2,312
Irwin Toy Limited	135,831	Kurzweil Computer Products	2,603
ISE Research Limited	2,673	KVOS-TV BC	2,183
ITC Productions Incorporated	40,326	Kwik Lok Limited	1,403
ITEX Composition Systems	8,250	LCF Manufacturing	7,265
ITT Industries of Canada Limited Communications Division	10,372	LE Shaw Limited	7,947
J Kovinsky & Sons Limited	2,476	La Brasserie Labatt	6,798
JF Systems Incorporated	4,351	La Cie de Disque KD	2,208
JI Case Canada Limited	25,749	La Majeure	4,598
JR Normand	12,580	La Société d'Exploitation	5,927
Jacuzzi Canada Limited	5,796	Lab Volt Québec Limitée	2,648
Jaddco Anderson Limited	53,356	Lake Erie Foods	3,176
Jaguar Canada Incorporated	2,270	Lake Ontario Steel Company Limited	1,614
James E Scott and John Rorabeck	1,058	Lambert Ph E	1,156
Jansa, Steve	15,838	Lamco Die Cast	7,466
Japan Industries Incorporated	26,386	Laniel Canada	25,970
Jarvis End	2,129	Lanpar Technologies Incorporated	15,843
Jay Plastics Company	14,802	LaSalle Glass Blowing Company Limited	3,666
Jerome and Francis	2,167	Laserhouse Productions	2,010
Jerry Kramer	6,867	Laurentide Control	1,533
Jimmy Swaggart Ministries	695,923	Laumon Productions Limited	4,653
John Darby	1,269	Lauzier and Little	8,222
John Deere Limited	53,807	Lawdis and Gyr	55,343
John Fluke	10,044	Lawson Business Forms	6,617
John T Batts Enterprise Canada Limited	4,315	Lawson Graphics Division	3,585
John T Hepburn Limited	1,424	Le Blanc and Royale Communications Tower Limited	2,796
Johnson and Johnson Incorporated	1,323	Le Tran Technologie	1,984
Johnson Controls Limited	1,292	Lear Siegler Industry	3,387
Johnson Environmental Equipment Limited	22,823	Leasemetrics Canada Incorporated	28,043
Johnson GN Equipment Company Limited	14,487	Leco Instruments Limited	139,159
Joly Engineering	1,653	Lee Rock Productions	26,356
Jones 83 Manufacturing Company	3,040	Leeds and Vorthrup	1,191
Jordan and Saint Michelle Cellars Limited	23,411	Leedye Incorporated	1,860
Josco Industrial Limited	3,178	Leigh Metal Products Limited	8,955
Joseph Feury Productions	15,179	Lenbrook Industries Limited	6,662
Jouets Ritvik Incorporated	57,313	Leq Measurements Limited	7,204
Journey Communications Limited	9,366	Les Aliments Culinar Incorporated	5,981
JPS Micro Systems Incorporated	1,227	Les Bouteilles Browns	4,080
Kasle Steel of Canada Limited	27,857	Les Distributeurs Jardel	1,072
Kawneer Cie	1,074	Les Entreprises Givesco	30,145
Kellogg Salada Canada	19,905	Les Entreprises Kiewit	10,521
Ken Knettinger	3,481	Les Équipements Blackwood	1,442
Kendal Canada Division of CKR Incorporated	2,018	Les Gazonnieres Fairlawn	1,392
Kenner Products (Canada) Limited	213,245	Les Industries Cascades	5,471
Kenneth Copeland Ministries	77,256	Les Industries Frisco Bay	4,268
Kenny Van Caun Products	2,019	Les Industries Gemetec	1,496
Ket Network Centre	1,228	Les Industries Sanyo	2,371
KHD Canada Incorporated	4,362	Les Industries Wedco Limitée	1,155
Kidd Creek Mines Limited	25,790	Les Matériaux de Toitures APS	3,160
Kiewity, Peter Sons Company Limited	20,208	Les Outillages KK Limitée	1,874
Kimberly Clark Canada	4,753	Les Plastiques Macaple	1,145
Kimbley George	4,799	Les Productions Diva	6,775
King Equipment Manufacturing Incorporated	6,395	Les Productions Prisma	3,629
Kingsbury Machine Industries	1,479	Les Produits Babytime	4,898
Kingsway Film	14,245	Les Produits de Ciment Tremblay	2,400
Kitchener Public Library	1,026	Les Produits Imagination	7,969
Kitchens of Sara Lee Canada	3,604	Les Systèmes Tyme	3,526
Knap & Vogt of Canada	1,290	Les Tricots Main	3,791
Knoxland Equipment	2,671	Lever Detergents Limited	2,574
KOA Vancouver	11,490	Levitt Safety (Eastern) Limited	1,536
Kockums Can Car, Incorporated	16,307	Libbert Concessions Incorporated	4,675
Kodak Canada Limited	99,074	Lily Cupp Incorporated	7,916
Koering Canada Limited	1,250	Lincoln Electric Company of Canada	1,461
Kohler Limited	1,759	Lions Gate Hospital	20,796
Komex Consultants Limited	8,343	Liquitransport	6,369
Komline and Sanderson Limited	11,632	Litho Prestige	1,021
Kone Incorporated	3,543	Litton Systems Canada Limited	5,957
Konval Kare Rehab & Hospital Supply	1,956	Lobsiger Associates Limited	10,412
Kord Products Limited	34,978	Lofaro & Associates	112,038
Kraft Limited	1,914	Logan Design Systems Limited	47,701
Krones Machinery Company Limited	1,696	Logicware Incorporated	6,155
Kruger Incorporated	2,174	Logidisque	1,712
KSH Canada Incorporated	8,770	London Free Press, The	1,110

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—			
CUSTOMS AND EXCISE—Continued		\$	\$
Loram Maintenance Ofway Limited	3,273	Mermarine Incorporated	21,084
Loren Stamp Holdings	1,111	Merrill Lynch Royal Securities	1,070
Lorimar Canada	61,843	Metal Canada Limited	5,648
Lornex Mining Corporation Limited	11,702	Metal Sales Manufacturing	1,315
Lotus Development Corporation	9,335	Métaux Kosel Incorporated	6,612
Louis Albert Association Incorporated	3,050	Metform International Limited	1,040
LTS Sales Incorporated	21,038	Metropolitan Life Insurance Company	1,233
Lucky Strike Plastic	1,628	Metropolitan Transit Commission	13,181
Ludwig Engel Canada Limited	1,598	Meyer Products Incorporated	2,316
Luc Thompson	16,981	Micd Holding	11,714
Lullabies of London Limited	4,224	Michelin Tires	1,639
Lumas Canada	1,494	Micro Solutions	1,295
Lumberyard Information Systems	1,371	Microtronix Systems	1,136
Lupel-SNA Incorporated	2,465	Mid-West Silo Systems Limited	2,141
Lykes Paco Pacing Company	8,812	Mido Electronics Incorporated	5,810
Lynes United Services	1,349	Miles Laboratories Limited	4,827
Lyons Incorporated	6,918	Miller Communications Incorporated	8,869
M & K Plastics Limited	1,941	Millman's Communication Services	4,820
MSC Electronics Limited	74,134	Milton Bradley Canada Incorporated	221,860
MTS Testing Systems Limited	2,292	Mincom USA Incorporated	2,743
Mabarex	22,868	Minicom Data Corporation	2,696
Mac Millan Bloedel Limited	4,405	Mining Services	34,895
Macbeth Division of Kollmargen	5,639	Mitex	1,871
Macdonald Dettwiler	11,334	Mitsubishi Canada Limited	2,082
MacGregor Navire	1,238	Mitsui & Company Canada Limited	3,091
Machinerie Industrielle	1,791	Mitsui Engineering & Shipbuilding	1,624
Machineries Provinciales	75,856	Mobile Data International	5,175
Machines Outils H Line	2,565	Molokai Productions	4,623
MacIntyre Business Systems Limited	3,451	Molson's Brewery Limited	1,284
Main Knitting Mills Limited	1,773	Monarch Plastics	1,272
Mainsten Canada Limited	2,230	Monsanto Canada Limited	9,729
Major H Productions	3,205	Mont Sutton Incorporated	9,540
Manalta Coal Limited	17,494	Montour	2,813
Manford Limited Pulp and Paper	1,117	Montreal Die Makers	1,246
Manitoba Cancer Treatment	1,166	Montreal Standard	1,142
Manitoba Opera Association Incorporated	27,381	Moore Business Forms Division of Moore Corporation Limited	3,263
Manitoba Telephone System	3,620	Moralhorst Automation Incorporated	8,809
Manor Limited, Pulp and Paper	5,643	Morris Cerullo World Evangelism of Canada	5,012
Manufacturing Systems Design	7,100	Morval Durafoam Limited	23,395
Manville Canada Limited	17,209	Mosler Durafoam Limited	8,508
Maple Lodge Farms	5,596	Motion Shows	31,572
Maple Roll Leaf Company Limited	1,810	Motor Carriers Limited	13,735
Marathon Industrial Products Company	1,685	Motor Wheel Corporation of Canada Limited	71,543
Margaux Controls Incorporated	1,313	Motorola Canada Incorporated	12,245
Marian Rees Association Incorporated	15,282	Moulage Sous Pression	7,833
Marig Incorporated	2,427	Mr Peter Hughes	1,485
Marineland of Canada Incorporated	4,936	MSB Plastics Limited	8,005
Marion Power Shovel	76,293	MTD Products Limited	149,278
Mark Meyer	14,866	Mueller Canada Incorporated	2,641
Marr's Leisure Products (1977) Incorporated	6,002	Muirhead Systems Limited	6,607
Mars Limited	1,380	Multi Chandelles	4,212
Martin Brower of Canada Limited	8,702	Multi Fittings Limited	12,284
Martin Traction Canada Incorporated	2,204	Multilingual TV	4,458
Mary Eky	1,401	Multimatic Manufacturing	3,027
Massey Ferguson Industries Limited	4,329	Multipoint Communications	5,592
Master Chemical Corporation	1,423	Multitest Electric	2,371
Matlock Brothers	3,364	Mundet Industries Limited	2,367
Matrox	28,448	Murata Eive North-America Limited	3,592
Mattel Canada Incorporated	80,332	Mutual Life of Canada	1,625
Mazda Canada	2,123	MV Ordinance Industries	2,095
McCain Foods Limited	54,190	Mylec Canada Limited	102,879
McCorquodale Color Card Limited	1,306	NB Electric Power	18,663
McElhanny Surveying Group Limited	63,488	NB Telephone Company Limited	3,551
McFayden Marketing Limited	4,484	NFE Canada Limited	6,496
McGraw Edison Limited	5,397	NL Chem	5,792
McLeod Stedman Incorporated	1,373	NL Shaffer	2,425
MDS Laboratories Limited	2,666	NS Power Corporation	1,102
Medal Craft	1,736	Nalley's Canada	1,583
Medical Lasers Incorporated	2,747	Namasco Limited	1,402
Mega Systems Design Limited	3,490	National Auto Radiator Company Limited	4,518
Memorex Canada Limited	16,451	National Electronic Agencies	10,670
Menasco Canada Limited	3,338	National Hardware Specialty Limited	5,061
Mennen Medical Incorporated	2,945	National Research Council of Canada Limited	22,489
Mentor Graphics	54,885	National Rubber	229,824
Mercury Marine Limited	2,752	National Sea Products	4,282

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
National Semiconductor Canada Limited .....	2,876	Pac-Tec Marketing Limited .....	5,991
National Standard .....	1,243	Paccar Tech .....	15,421
Navair Limited .....	1,417	Pacific Car and Foundry Company .....	1,761
Nella Cutlery Service .....	4,671	Pacific Engine and Equipment .....	1,173
Neptune Meters Limited .....	11,297	Pacific National Exhibition .....	16,889
Neptune Theatre .....	4,075	Pacific Press Limited .....	1,149
Nestle Enterprises .....	7,708	Pacific Truck and Trailer Limited .....	2,968
Net Management Systems Limited .....	5,915	Packagemaster Limited .....	1,486
Network Systems Corporation .....	12,192	Page-Wilson Company .....	3,395
New Media Technology .....	3,111	Pan Canadian Film Distributors .....	1,643
New York Air Brake Company .....	2,661	Pan Canadian Petroleum Limited .....	1,097
Nexa .....	26,278	Pan duit Canada Limited .....	14,162
Niagara Parks Commission .....	1,115	Paper Mate Canada .....	4,177
Nillson Tool Company Limited .....	3,647	Par Micro Systems Corporation .....	3,694
Niverville Feed and Farm Supply .....	2,813	Paradyne Canada Limited .....	3,557
Nolisair .....	2,951	Paragon Tools .....	3,153
Noonan, Astley & Pearce Incorporated .....	1,862	Paramount Pictures Limited .....	37,400
Nootka Marine Construction Limited .....	8,561	Park Davis Canada Incorporated .....	2,228
Norand Corporation .....	5,991	Parker Brothers Limited Division of General Mills Canada .....	34,113
Noranda Mines Limited .....	121,297	Parkway Manufacturing Limited .....	1,673
Norca Industries .....	1,130	Parmic Corporation Limited .....	2,872
Nordair .....	5,370	Partners Film Company .....	21,509
Nordco Limited .....	6,435	Pathex Canada Limited .....	4,744
Nordeux Company .....	7,062	Pauls Handling Limited .....	25,018
Nordson Canada Limited .....	16,858	Pavailler Canada .....	2,002
Norpac Controls Limited .....	3,163	PCL Brawn Simons Limited .....	2,599
Norseman Plastics Limited .....	6,827	PCL Construction Management .....	17,232
Nortec West Limited .....	6,210	PCL Paschen Pike .....	13,310
Nortech Control Equipment Incorporated .....	2,893	Peacock Brothers Limited .....	1,202
North American Controls .....	6,400	Pearl Equipment Company Canada Limited .....	34,406
North American Decorative Products Incorporated .....	3,512	Pellee Company Limited .....	1,817
North American Professional Technologies .....	1,200	Peerless Cascade Plastics .....	1,451
North Eastern Ontario Telehealth Network .....	12,083	Peinture Internationale .....	14,662
North Star Silo Company .....	1,521	Pennwalt Incorporated .....	60,058
North Wind Undersea Institute Incorporated .....	7,127	Perkin-Elmer (Canada) Limited .....	13,513
Northern Strands (1976) Limited .....	29,143	Perspective Audio .....	1,631
Northern Telecom Canada Limited .....	162,573	Peter Austin Manufacturing Company .....	12,111
Norwest Precision Limited .....	1,386	Peterborough Boats Incorporated .....	11,343
Nova Scotia Power Corporation .....	1,011	Petro Canada Exploration Incorporated .....	12,013
Novatel Communications Limited .....	52,550	Petromont Incorporated .....	6,988
Nu-Dell Plastics Limited .....	8,503	Philips Cable Limited .....	21,490
Nucleus Tool and Die Limited .....	1,693	Phillips Electronics Limited .....	133,116
Nyab Vicom, Division of General Signal Limited .....	3,078	Picker International Canada Incorporated .....	6,245
Nyberg, Bruce .....	9,810	Pictou Industries .....	1,817
O'Reilly, John A .....	1,147	Pineway Electronics Limited .....	2,445
Odessa Canada Incorporated .....	2,933	Pirelli Cables .....	6,807
Office Smith Limited .....	6,883	Pitman Manufacturing Company .....	20,087
Offshore Survey and Positioning .....	3,754	Pitney Bowes of Canada Limited .....	73,009
Okanagan Helicopters .....	9,246	Pitometer Associates (PVC) .....	5,047
Olsonite Products Limited .....	26,870	Plasser Canada .....	1,055
Omniplast Incorporated .....	1,751	Plastex Industries .....	1,173
Ontario Cancer Institute Incorporated .....	1,681	Plastibeton Incorporated .....	1,635
Ontario Hydro Limited .....	27,036	Plastics CMP Limited .....	14,441
Ontario Paper Company Limited .....	8,258	Plastiglide Limited .....	1,099
Ontario Rubber Division Robco Incorporated .....	1,703	Plastique DCN Incorporated .....	7,284
Ontor .....	1,032	Plastiques Modernes Limitée .....	14,573
Opera Hamilton .....	21,558	Plastiques Richmond .....	1,135
Optikon Corporation Limited .....	1,120	Plastiques Vital Incorporated .....	2,855
Optro Tech Incorporated .....	11,852	Plax Division of Bradley-Fenn Enterprises Incorporated .....	99,807
Orion TV Productions .....	85,773	Playtex Limited .....	1,067
Orlick Industries Limited .....	3,573	PLV Conferencing Systems Limited .....	4,956
Osborn, Brian .....	6,310	Pointe Claire Trophy .....	1,191
Otis Elevator Company Limited .....	30,012	Polaris Entertainment .....	17,741
Otto Bock Orthopedic Industry .....	8,984	Polaroid Corporation of Canada .....	200,088
Otto Fretz .....	1,432	Police Academy Productions Incorporated .....	88,705
Outokumpu Equipment Canada Limited .....	4,733	Pollard Bank Note Limited .....	44,637
Overseas Monitor Corporation .....	2,852	Polor Plastique .....	16,283
PC World Circuits Incorporated .....	4,181	Poly Cello Limited .....	3,806
PCL Pashen Pile A Joint .....	22,979	Polycrete Restorations Limited .....	11,720
PHB Weserhutte Incorporated .....	13,132	Polymer International .....	1,536
PJ Hannah Equipment Sales .....	1,530	Polysar Limited .....	581,551
PK Coating Manufacturing Limited .....	1,023	Pompaaction .....	1,791
PPG Industries Canada Limited .....	1,479	Poppy's Concessions .....	6,089

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Potash Company of America .....	1,160	Ridding Ouellette Incorporated .....	12,190
Poudres Métalliques Québec Limitée .....	2,686	Rieke Canada Limited .....	12,693
Power Applications and Manufacturing Company Limited .....	2,242	RIM ONE .....	46,918
Power Distribution Incorporated .....	4,515	Rimply Manufacturing .....	6,525
PRA International Incorporated .....	1,428	Risdon Cosmetic Containers Incorporated .....	4,815
Pratt and Whitney Aircraft of Canada Limited .....	38,230	Riverside Refractories Canada .....	35,672
Prebec Limited .....	8,642	Rivinius, Rodney .....	2,338
Precision Spring of Canada Limited .....	1,074	Rivtow Straits Limited .....	5,972
Precision Valve Canada Limited .....	2,266	Robert Mitchell .....	2,622
Predictive Maintenance .....	3,127	Robotics Systems Incorporated .....	2,670
Price Wilson .....	1,840	Rocca Construction Limited .....	41,549
Proctor and Gamble Incorporated .....	91,417	Rochester Instruments Systems Limited .....	8,736
Produits Plastiques JAY .....	85,990	Rockford Automation .....	8,342
Progressive Engineering Works .....	3,349	Rockwell International of Canada Limited .....	24,569
Provigo Distributor .....	1,089	Rogul, Normal Fur Company Limited .....	3,611
Prudential Insurance Company .....	1,898	Rollins Machinery Limited .....	9,245
Pulsar Plastic Limited .....	4,140	Ronalds-Federated Limited .....	5,089
Puritan-Bennett Canada Limited .....	1,010	Rosemount Instruments Limited .....	14,443
Pyrotechnics Canada Limited .....	2,784	Rotating Equipment Sales .....	4,282
QCTV .....	1,673	Rotem Industrial Products Incorporated .....	1,628
Quaker Oats Company Canada Limited .....	15,257	Rothmans of Pallmall Canada Limited .....	2,079
Quandra Construction Company .....	7,945	Royal Canadian Mint .....	3,487
Quantas Airways .....	2,524	Royal Canadian Mounted Police .....	1,606
Quantive .....	1,228	Rubbermaid Canada Incorporated .....	790,803
Quebec Air Limited .....	2,614	Rush Productions .....	21,557
Quebec Cartier Mining Company .....	2,521	Rustad Brother .....	1,733
Queens University .....	2,048	S and C Electric Canada Limited .....	1,556
Quesnel River Pulp Company .....	4,994	SCD Coatings Limited .....	2,823
Quintina Products .....	103,969	SCMR Limitée .....	3,116
Quinton Instrument Company .....	16,047	SGS Supervision Services Incorporated .....	17,380
R Hoe Canada Incorporated .....	1,027	SRP Controls Systems Limited .....	4,968
R Mabit Incorporated .....	1,649	Saab Totem Incorporated .....	2,119
R Nicholls Distributors .....	3,510	Safety Supply Company .....	2,374
RF Systems, Division General Instruments Limited .....	8,006	Saint-John Shipbuilding Limited .....	10,261
RFI Industries .....	3,291	Salex Technical Limited .....	5,615
RIF Moulds .....	2,690	Sandy, Bill Organization Limited .....	41,606
RJR MacDonald .....	23,747	Sango Canada Incorporated .....	2,770
ROR Associates .....	1,167	Saskatchewan Power Corporation .....	17,219
RP Lindsay Rubber Products .....	2,703	Saver Axels .....	2,094
RP Systems Canada Limited .....	607,036	Sceptee Riedel Dawson .....	28,569
Racal Redac .....	3,111	Sceptre Manufacturing Company Limited .....	2,071
Radio CJLS .....	1,824	Scheller Globe of Canada Limited .....	5,798
Radio Futura .....	9,684	Schenck Farms and Greenhouses Company Limited .....	2,604
Radionics Scientific Incorporated .....	2,496	Schlegel Lining Technology Incorporated .....	46,597
Rage Engineering Incorporated .....	1,783	Schneider JM Incorporated .....	1,479
Rama Housewares .....	3,991	Schneider, Kathy .....	2,918
Rapistan Division of Lear Siegler Incorporated .....	2,252	Schuebel, Keith .....	3,256
Rayburn James K Incorporated .....	1,476	Schwing America .....	14,759
Raymond (1973) Incorporée .....	6,915	Scientific Atlanta Canada .....	28,520
Rayonics Scientific .....	13,018	Scott Paper Limited .....	27,946
Raytheon Canada Limited .....	16,038	SCP Sciences .....	3,496
RCA Records .....	4,974	Screen Ventures International Incorporated .....	8,463
Reaction Instruments Incorporated .....	1,074	Sea-West Engines Limited .....	4,562
Readers Digest Association .....	2,672	Sed Systems Incorporated .....	1,321
Realicom Incorporated .....	19,251	Seer Canada .....	13,913
Red Top Equipment Company Limited .....	6,074	Selaed Air of Canada Limited .....	1,694
Redirack Industries Limited .....	7,923	Selcan Limited .....	16,118
Reeves Brothers Canada Limited .....	7,071	Seven Up Pure Spring .....	1,872
Regional Die Casting Limited .....	3,138	Shaw Festival Theatre Foundation .....	2,280
Reininger R and Sons .....	1,889	Shell Canada Limited .....	127,400
Reliable Patterns Company .....	1,317	Sheller Globe of Canada Limited .....	40,250
Reliance Electric .....	6,722	Shelley Machine and Marine Incorporated .....	2,895
Reliance Products Limited .....	5,057	Sherritt Gordon Mines Limited .....	31,636
Reliance Telecommunications .....	4,843	Shifletts Incorporated .....	1,088
Remax .....	1,317	Shillington, Ed Enterprises Limited .....	1,844
Remington Air Conditioning Canada Limited .....	10,025	Shop Vac of Canada Limited .....	127,980
Remtec Incorporated .....	32,243	Shoppers Drug Mart .....	2,290
René Fibres de Verre .....	1,118	Showscan Film Corporation .....	10,987
Return of Billy Jack Incorporated .....	2,143	Sicht-Pack .....	36,182
Revenue Canada, Taxation .....	2,877	Sico Incorporated .....	1,211
Revo-Pave Incorporated .....	39,871	Siemens Electric Limited .....	58,757
Rhode and Schwartz Canada Limited .....	5,538	Siena Foods Limited .....	1,913
Rich Products of Canada Limited .....	3,213	Siga-Tron Associates Limited .....	3,024

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Sigmacon Systems Incorporated	1,616	Steeplejack Services Limited	3,789
Signatel Limited	8,849	Steinberg Incorporated	1,206
Signode—Canada	3,460	Stepfather Productions	3,697
Signtech Incorporated	3,511	Stephens Hepner Company Limited	1,082
Silcofab Limited	2,022	Sterling Circuits Limited	2,259
Silicon Graphics Incorporated	11,533	Stikine Grand Canyon Expedition	1,062
Simco Ramac Corporation	1,143	Storey, Gilbert C Machinery Limited	4,598
Simmons Machine Tool Corporation	3,374	Storwel International	1,149
Simon Day Limited	6,477	Stowe Woodward	3,763
Singer Company of Canada Limited	1,929	Straco Systems Limited	1,161
Sintra Incorporated	27,937	Streamline Copper and Brass Limited	1,000
Sirucek, Jim and Karen	7,163	Streit Harvesting	48,905
SISU NIEMI Incorporated	1,388	Strom James A	1,604
SKD Company	15,561	Studer Revox Canada Limited	1,229
Skyfield Communications	4,071	Studio Du Havre	1,720
Siemens-Allis Incorporated	1,191	Suite Music Incorporated	43,510
Smidth FL and Company of Canada Limited	1,348	Sulaero Limited	238,260
Smithers Oasis Canada Limited	1,600	Sumitomo Canada Limited	121,865
Société Canadienne Métaux	33,066	Sund Defibrator Incorporated	10,972
Société de Transport	52,957	Sunnyside Up	10,168
Société Place des Arts	1,433	Sunohio	93,863
Société Radio-Canada	9,113	Superior International Corporation	1,826
Société Sette	5,207	Superior Machine and Tool	11,089
Solar Turbines Canada Limited	3,942	Supreme Casting and Tooling	1,353
Solaray Division of Sunbeam Corporation (Canada) Limited	155,105	Surga Limited	170,820
Solartron Instruments	4,651	Surman Corporation	5,705
Soled	11,586	Sweaney, Dale	5,567
Solid Brass Productions	5,348	Sweaney, Tom	3,460
Solotech	130,572	Swecan International	3,639
Solus Manufacturing	1,667	Sweda International	1,687
Somerville Belkin Industries Limited	19,981	Swiss Instruments	3,299
Sonic Barrier Sound Products	20,772	Sydney Development Corporation	8,375
Soniplastics	2,341	Sydney Steel Corporation	2,832
Sono Technique	5,091	Symak Sales Company	1,921
Sortex North America Incorporated	1,631	Symbolics Canada Incorporated	11,366
Sound and Lighting Flash	9,543	Synercom Techn	2,831
Spar Aerospace Limited	3,398	Syprim Consieur Delmedico	1,687
Spartan Drilling Limited	37,878	Système de Support	1,308
Speciality Packaging Products Corporation	5,664	Systemhouse Limited	1,044
Spectrographics Corporation	6,244	Systron Proquip	1,823
Spectrex	3,889	TCI Superior	1,215
Speed Sports Promotion	183,958	TDW Sales	33,331
Sperry Incorporated	11,713	Tac Incorporated	3,783
Sperry Univac Defence	16,283	Taft Entertainment Television	10,292
Spin Physics	52,994	Taillefer, Division Culinar	5,603
Sportanics Limited	1,623	Talia Film II (UK) Limited	107,029
Sports Odessa	2,933	Tandem Computers	24,105
Sportscan Garments Incorporated	1,665	Tara Marketing Corporation	1,563
Sprague Meter	4,659	Taro Gear	2,667
Spun Steel Limited	2,504	Tarxien Company Limited	20,284
Square D Company Limited	1,005	Tasman Scientific Incorporated	3,826
St Clair Plastics Division 513978 Ontario Limited	1,610	Taurus Products Incorporated	4,824
St-Lawrence Metal Industry Canada	4,569	Taylor Forge Canada Limited	4,143
St Marys Cement Company	25,349	Tech Rep Electronics Limited	2,189
St Mary's Paper Incorporated	2,629	Technical Marketing Association Limited	93,193
St Regis (Alberta) Limited	12,285	Techno Polymar	1,695
Standard Aero Limited	1,352	Techtrol Corporation	4,390
Standard Industries Limited	5,286	Tecma	2,096
Standard Paper Box (1979) Incorporated	16,324	Tecnetics Industries Incorporated	2,338
Standard Pressure Pipe	6,952	Teinturiers Elite	1,499
Standard Products Limited	3,713	Tektronics Canada Incorporated	28,811
Stanfield's Limited	4,449	Télé-Métropole	3,307
Stanley Door Systems Limited	7,380	Tele-Radio Systems Limited	3,178
Star Headlight and Lantern Company of Canada Limited	1,990	Telecommunications Tech Incorporated	3,339
Starcraft Recreational Products Limited	1,047	Teleglobe Canada	32,546
Stark, Wilfried	2,126	Telepix Canada Corporation	30,500
Starks Dale	2,307	Telesat Canada	5,244
Starlight Equipment Limited	1,528	Telesis Systems	2,545
Starrett, The LS Company of Canada	2,995	Teleterm Systems Incorporated	2,046
Statistics Canada	1,606	Telex Computer Products Limited	11,625
Stearns Catalytic Limited Air products Division	43,188	Telnet Incorporated	1,375
Steel Brothers Canada Limited	3,210	Telxon Canada Corporation	1,340
Steel Case Canada Limited	5,843		

## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
Tempest Security Intergrators	6,425	United Video Limited	3,281
Teradyne Corporation	31,769	Univoco Industries Incorporated	16,036
Test Action Incorporated	8,934	University of British Columbia	2,248
Test Data Systems Canada Limited	5,731	University of Manitoba	2,299
Test Technology Incorporated	3,971	University of Toronto	1,355
Texas Instruments Limited	32,369	Upton Bradeen and James Incorporated	2,521
Texscan Communication Incorporated	3,759	Utah International Incorporated	3,681
Textron Incorporated	1,116	V Crichton Enterprises Limited	2,196
Thalamns Electronics Limited	3,173	VSL Canada Limited	3,862
The Gazette	49,685	Valcom Limited	13,504
Thermag Industries Incorporated	3,982	Vale Enterprises	14,993
Thermal Analysis Infrared Surveys	1,247	Valenite-Modco Limited	43,920
Thermo-Electric Canada Limited	2,396	Valmet Incorporated	1,256
Thermojet Incorporated	6,280	Valspar Corporation	3,034
Thomas and Betts	2,058	Van Berg Manufacturing Limited	1,573
Thompson CSF Canada Limited	98,593	Vancouver City Savings Credit Union	2,335
Thunderbird Plastic	5,778	Vancouver General Hospital	4,665
Tideland Signal Corporation	2,667	Vancouver Opera Association	51,703
Tie Communications Canada Incorporated	1,204	Vannatter Limited HE	2,096
Timberjack Incorporated	25,032	Varian Canada Incorporated	7,599
Tirobec	14,773	Velcro Canada Limited	4,075
Tod Radio of Canada	1,408	Ventes Ingenierie Digbar	3,819
Tomy Canada Incorporated	11,359	Versatile Pacific Shipyards	4,908
Tonka Corporation Canada Limited	1,035,713	Versatile Vickers	2,007
Toro Company	1,025	Vertigo Imagery Systems Incorporated	35,409
Toronto Plastics Limited	1,080	Viacom Productions Incorporated	42,426
Toshiba International	2,211	Vickers SYS Incorporated	1,155
Total Wreckers	6,131	Vicom Enterprises	4,900
Tourisme, Chasse et Pêche	1,786	Victaulic Company of Canada	37,180
Townsend, Division of Textron Canada Limited	1,415	Vida Systems Incorporated	6,949
Tracan Electronics Corporation	5,141	Video Industrial	3,332
Tracon Engineering Limited	2,051	Video Provitex	3,310
Tractor Northern Incorporated	8,461	Videoscope Limited	9,042
Trane Company of Canada Limited	11,179	Vine, Harold	3,885
Trans Canada Pipe Lines Limited	45,130	VIP International Incorporated	8,915
Trans Canadian Compuserve	13,408	Visual Services Incorporated	19,933
Transwest Marketing	6,739	Voightman, Steve	14,484
Travelers of Canada	1,121	Volkswagen Canada Limited	13,367
TRC Advanced Analytics	72,255	Volkswagen of America Incorporated	2,462
Tresco Communications	2,442	Vonroll Habegger of America	1,033
Tri Canada Incorporated	2,237	W and G Instruments	2,912
Tri Sure Products	3,633	W Tregaskiss Limited	4,658
Tri-Way Machine Limited	29,909	WR Davis	10,841
Triconcept	18,449	WR Grace and Company Limited	1,968
Trident Automotive Products Incorporated	1,654	Wackid Radio	3,255
Trim Key Studios	25,710	Wade, Norman	1,842
Trim Trend	17,100	Waferboard Corporation Limited	1,860
Trimac Transportation Systems	7,039	Wagner Engineering Limited	1,346
Trinelle Production Incorporation	1,607	Wahl Clipper Corporation of Canada	3,939
Triplex Engineering Company Limited	4,803	Wajax Industries Limited	28,195
Tripp-Bogt Trottier Limited	4,824	Walbar of Canada Incorporated	2,686
Trispec	18,478	Walker Exhausts	4,141
Trizec Corporation Limited	43,283	Walt Disney Productions	178,693
TRW Canada Limited	1,753	Warner-Lambert Canada Incorporated	2,200
Tsavdaris Barrow Associates	88,179	Watch-Tower Bible and Tract Société	1,685
Tucker Plastics Incorporated	36,557	Wausau Insurance Company	1,592
Tupperware Company A Division of Dart Industries Canada Limited	2,177,967	Webb Jervis B Limited	1,627
Turner Mill Equipment Limited	2,189	Weck Division of Squibb Canada Incorporated	1,889
TVW Paper	35,000	Weigh Tronix	2,074
Twentieth Century Fox Films Corporation	121,897	Weir-Jones Engineering	1,776
Twinpak Incorporated	9,472	Wellhead Airlines Incorporation	6,980
Tyme Systems	1,184	West Heights Manufacturing Incorporated	3,044
UX Software Incorporated	2,173	Westar Mining Limited	1,827
Ulstain Maritime Limited	3,538	Westar Timber Limited	1,353
Ungermann Bass Incorporated	2,247	Westburne Industries	1,011
Unicor Industries	25,800	Westchester Productions	4,562
Union Carbide Canada Limited	29,494	Westech Industrial Limited	6,862
Union Oil Company of Canada Limited	2,901	Westech Instruments Limited	6,562
Uniroyal Limited	7,988	Western Approaches Limited	2,092
Uniswitch Division of Wabco Limited	12,161	Western Caissons (Alta)	34,849
Unit Rig and Equipment	21,666	Western Electronics System	11,381
United Rigging and Handling	3,556	Western Pulp Incorporated	10,534
		Western States Scrap	3,156

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Westinghouse Canada Incorporated	12,897	PC 1980—3199, November 27, 1980	40,884
Westsun Media Limited	7,648	PC 1980—3200, November 27, 1980	166,609
Weyerhaeuser Canada Limited	2,070	PC 1980—3202, November 27, 1980	2,802
Wheelabrator Corporation of Canada Limited	9,106	PC 1980—3467, December 27, 1980	22,051
Wickman AC Limited	1,574	PC 1981—0035, January 8, 1981	15,400
Wicor Canada Incorporated	39,364	PC 1981—0036, January 8, 1981	18,239
Willer Engineering Limited	23,860	PC 1981—0037, January 8, 1981	8,450
William F White Limited	15,285	PC 1981—0038, January 8, 1981	6,970
Williams and Wilson Limited	2,827	PC 1981—0228, January 29, 1981	27,937
Williams, Rodney	9,235	PC 1981—0235, January 29, 1981	35,608
Wilson Auto Electric Limited	1,839	PC 1981—0297, February 5, 1981	27,916
Wiltron Instruments	4,659	PC 1981—0435, February 19, 1981	5,564
Winco Products Limited	2,756	PC 1981—0592, March 5, 1981	11,533
Windeler Controls Incorporated	2,736	PC 1981—0593, March 5, 1981	38,315
Windsor Bumper Division/Gulf and Western (Canada) Limited	62,822	PC 1981—0666, March 12, 1981	411,032
Windsor Testing Services	1,407	PC 1981—0667, March 12, 1981	138,417
Winfield Corporation	1,956	PC 1981—0837, March 12, 1981	110,403
Winnipeg Enterprises	2,888	PC 1981—0905, March 2, 1981	65,172
WNY Hospital Tel	1,239	PC 1981—0978, April 9, 1981	76,766
Wolf Sub-ocean Limited	20,894	PC 1981—0979, April 9, 1981	54,404
Wolfs Transfer	2,407	PC 1981—1183, May 7, 1981	75,677
Wonderblock Canada	16,844	PC 1981—1184, May 7, 1981	60,569
Woodstream Corporation	109,157	PC 1981—1185, May 7, 1981	490,267
World Films Services Limited	7,631	PC 1981—1495, June 4, 1981	282,862
Wyoming Meter Proving Service Incorporated	4,725	PC 1981—1496, June 4, 1981	125,758
Xerox of Canada Incorporated	20,204	PC 1981—1497, June 4, 1981	142,437
Xicom Technologies	10,217	PC 1981—1555, June 11, 1981	164,267
XV Olympic Winter Games	5,112	PC 1981—1649, June 18, 1981	89,690
Xytel Communications Incorporated	1,561	PC 1981—1734, June 25, 1981	101,780
Yamaha Motor Canada Limited	12,083	PC 1981—1961, July 16, 1981	118,645
YCTM Production	80,273	PC 1981—1962, July 16, 1981	45,419
Yorktown Products for Paramount	5,192	PC 1981—2130, July 29, 1981	38,287
Young Life of Canada	11,044	PC 1981—2131, July 29, 1981	7,942
Z and W Foods Limited	1,126	PC 1981—2244, August 19, 1981	44,536
Zamboni FJ and Company Limited	7,216	PC 1981—2245, August 19, 1981	125,398
Zeiss Carl Canada Limited	33,813	PC 1981—2246, August 19, 1981	75,859
Zenith Radio Canada Limited	5,641	PC 1981—2395, September 3, 1981	238,525
Zilog Incorporated	3,275	PC 1981—2458, September 3, 1981	345,307
Remissions of less than \$1,000	521,831	PC 1981—2550, September 16, 1981	169,209
	34,007,096	PC 1981—2630, September 23, 1981	83,247
		PC 1981—2738, October 8, 1981	26,637
		PC 1981—2739, October 8, 1981	131,959
		PC 1981—3038, October 29, 1981	383,788
		PC 1981—3137, November 5, 1981	100,969
		PC 1981—3265, November 19, 1981	214,953
		PC 1981—3360, November 26, 1981	181,260
		PC 1981—3423, December 3, 1981	53,055
		PC 1981—3563, December 17, 1981	287,914
		PC 1981—3564, December 17, 1981	85,545
		PC 1982—0082, January 14, 1982	116,737
		PC 1982—0087, January 14, 1982	256,019
		PC 1982—0204, January 21, 1982	227,246
		PC 1982—0264, January 28, 1982	410,033
		PC 1982—0347, February 4, 1982	317,051
		PC 1982—0397, February 11, 1982	382,889
		PC 1982—0612, February 18, 1982	523,647
		PC 1982—0698, March 4, 1982	439,024
		PC 1982—0699, March 4, 1982	292,120
		PC 1982—0861, March 18, 1982	323,540
		PC 1982—0891, March 18, 1982	698,372
		PC 1982—1007, April 1, 1982	403,230
		PC 1982—1074, April 8, 1982	790,170
		PC 1982—1187, April 22, 1982	384,496
		PC 1982—1188, April 22, 1982	748,341
		PC 1982—1304, April 29, 1982	606,668
		PC 1982—1344, May 6, 1982	530,774
		PC 1982—1461, May 13, 1982	629,097
		PC 1982—1527, May 20, 1982	992,173
		PC 1982—1598, May 27, 1982	821,310
		PC 1982—1662, June 3, 1982	430,830
		PC 1982—1729, June 12, 1982	474,987
		PC 1982—1792, June 17, 1982	325,389
		PC 1982—1959, June 30, 1982	426,107
PC 1975—2388, October 9, 1975	8,442		
PC 1976—2651, October 28, 1976	8,779		
PC 1977—2896, October 13, 1977	1,644		
PC 1977—3244, November 17, 1977	4,682		
PC 1978—3624, November 30, 1978	5,731		
PC 1979—0230, February 1, 1979	1,898		
PC 1979—2287, August 24, 1979	4,000		
PC 1979—2826, October 18, 1979	2,393		
PC 1979—2891, October 18, 1979	1,663		
PC 1980—1129, May 1, 1980	113,948		
PC 1980—1518, June 5, 1980	1,612		
PC 1980—1647, June 19, 1980	25,200		
PC 1980—1845, July 10, 1980	1,529		
PC 1980—2621, October 2, 1980	2,391		
PC 1980—2853, October 23, 1980	24,242		
PC 1980—3039, November 6, 1980	79,345		
PC 1980—3040, November 6, 1980	43,081		

Tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16, 42701-1, 42701-2 and 42701-3 provide that in the case of importations into Canada of any goods enumerated in the items, the Governor in Council, on the recommendation of the Minister of Department of National Revenue, may, whenever he considers that it is in the public interest and that the goods are not available from production in Canada, remit the duty specified in these items applicable to the goods. Remission of duty are less the duty applicable to the first \$500 of value for duty in respect of each application. The following remissions were granted on the recommendation of the Minister of Department of National Revenue and the Treasury Board under the provisions of the tariff items and represent customs duty on machinery and parts as described in the various remission Orders and Schedules thereto, the amounts shown representing that portion of the remission applicable to the machinery and parts imported during the period of April 1, 1985 to March 31, 1986 inclusive:

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1982—2028, July 8, 1982	585,657	PC 1984—0988, March 22, 1984	2,696,679
PC 1982—2029, July 8, 1982	448,365	PC 1984—1076, March 29, 1984	1,076,998
PC 1982—2181, July 22, 1982	1,756,773	PC 1984—1158, April 5, 1984	497,137
PC 1982—2265, July 29, 1982	949,977	PC 1984—1243, April 12, 1984	2,129,755
PC 1982—2362, August 5, 1982	446,869	PC 1984—1327, April 18, 1984	1,001,794
PC 1982—2485, August 18, 1982	587,143	PC 1984—1454, May 3, 1984	4,211,008
PC 1982—2633, September 3, 1982	636,892	PC 1984—1556, May 10, 1984	2,325,627
PC 1982—2634, September 3, 1982	414,691	PC 1984—1685, May 17, 1984	374,354
PC 1982—2759, September 9, 1982	580,900	PC 1984—1772, May 24, 1984	1,497,635
PC 1982—2869, September 22, 1982	848,343	PC 1984—1984, June 7, 1984	3,127,718
PC 1982—2984, September 30, 1982	1,263,785	PC 1984—2053, June 14, 1984	937,103
PC 1982—3145, October 14, 1982	889,842	PC 1984—2189, June 21, 1984	4,001,277
PC 1982—3202, October 21, 1982	74,191	PC 1984—2314, June 28, 1984	4,223,686
PC 1982—3374, November 4, 1982	959,721	PC 1984—2511, July 12, 1984	1,751,673
PC 1982—3375, November 4, 1982	1,406,981	PC 1984—2660, July 25, 1984	7,949,482
PC 1982—3478, November 18, 1982	359,080	PC 1984—2725, August 10, 1984	2,042,332
PC 1982—3596, November 25, 1982	449,818	PC 1984—2726, August 10, 1984	3,804,232
PC 1982—3672, December 2, 1982	990,077	PC 1984—2834, August 24, 1984	2,872,293
PC 1982—3792, December 9, 1982	644,497	PC 1984—2918, August 31, 1984	7,285,051
PC 1982—3940, December 23, 1982	840,743	PC 1984—3156, September 12, 1984	1,794,105
PC 1983—0027, January 13, 1983	345,206	PC 1984—3157, September 12, 1984	2,012,827
PC 1983—0028, January 13, 1983	671,702	PC 1984—3394, October 18, 1984	4,734,611
PC 1983—0217, January 27, 1983	1,351,743	PC 1984—3395, October 18, 1984	3,153,073
PC 1983—0279, February 3, 1983	368,452	PC 1984—3396, October 18, 1984	2,995,722
PC 1983—0459, February 17, 1983	340,537	PC 1984—3397, October 18, 1984	1,530,215
PC 1983—0536, February 24, 1983	824,379	PC 1984—3635, November 8, 1984	3,499,361
PC 1983—0668, March 3, 1983	1,225,184	PC 1984—3636, November 8, 1984	1,011,483
PC 1983—0669, March 3, 1983	393,826	PC 1984—3747, November 22, 1984	1,132,034
PC 1983—0710, March 10, 1983	654,617	PC 1984—3896, December 6, 1984	3,147,703
PC 1983—0767, March 17, 1983	552,112	PC 1984—3978, December 6, 1984	6,261,420
PC 1983—0851, March 24, 1983	541,595	PC 1984—4097, December 20, 1984	2,078,247
PC 1983—0948, March 31, 1983	1,013,383	PC 1984—4098, December 20, 1984	3,490,784
PC 1983—1099, April 14, 1983	668,601	PC 1984—4099, December 20, 1984	2,953,663
PC 1983—1177, April 21, 1983	1,988,038	PC 1985—0102, January 17, 1985	4,442,897
PC 1983—1322, May 5, 1983	392,887	PC 1985—0295, January 31, 1985	6,841,286
PC 1983—1323, May 5, 1983	323,977	PC 1985—0481, February 14, 1985	2,360,766
PC 1983—1399, May 12, 1983	304,701	PC 1985—0482, February 14, 1985	2,439,989
PC 1983—1508, May 19, 1983	827,856	PC 1985—0483, February 14, 1985	3,278,298
PC 1983—1535, May 26, 1983	683,264	PC 1985—0637, February 28, 1985	2,723,271
PC 1983—1714, June 9, 1983	991,810	PC 1985—0670, February 28, 1985	3,436,189
PC 1983—1785, June 16, 1983	531,438	PC 1985—1047, March 28, 1985	4,911,237
PC 1983—1870, June 23, 1983	311,956	PC 1985—1048, March 28, 1985	1,246,724
PC 1983—2042, June 30, 1983	487,560	PC 1985—1161, April 4, 1985	8,179,914
PC 1983—2072, July 7, 1983	553,744	PC 1985—1162, April 4, 1985	2,585,209
PC 1983—2345, July 27, 1983	1,610,377	PC 1985—1163, April 4, 1985	4,771,207
PC 1983—2484, August 10, 1983	3,022,417	PC 1985—1277, April 18, 1985	3,112,731
PC 1983—2599, August 24, 1983	2,576,488	PC 1985—1647, May 16, 1985	1,646,956
PC 1983—2684, September 1, 1983	2,114,226	PC 1985—1648, May 16, 1985	3,540,989
PC 1983—2803, September 15, 1983	702,676	PC 1985—1649, May 16, 1985	3,967,851
PC 1983—2895, September 15, 1983	1,324,973	PC 1985—1650, May 16, 1985	1,888,142
PC 1983—3168, October 13, 1983	1,001,461	PC 1985—1706, May 23, 1985	1,029,467
PC 1983—3169, October 13, 1983	373,307	PC 1985—1707, May 23, 1985	5,099,838
PC 1983—3170, October 13, 1983	379,956	PC 1985—1907, June 13, 1985	6,117,268
PC 1983—3349, October 27, 1983	2,544,687	PC 1985—2007, June 20, 1985	2,717,443
PC 1983—3423, November 3, 1983	652,901	PC 1985—2076, June 27, 1985	2,042,054
PC 1983—3548, November 17, 1983	375,729	PC 1985—2091, June 27, 1985	3,301,358
PC 1983—3549, November 17, 1983	411,130	PC 1985—2142, July 4, 1985	3,796,542
PC 1983—3669, November 24, 1983	1,173,854	PC 1985—2300, July 24, 1985	2,910,377
PC 1983—3744, November 30, 1983	887,711	PC 1985—2359, July 24, 1985	2,089,642
PC 1983—3855, December 8, 1983	585,043	PC 1985—2474, August 7, 1985	1,054,243
PC 1983—4021, December 15, 1983	1,234,922	PC 1985—2504, August 7, 1985	2,760,170
PC 1983—4104, December 22, 1983	690,974	PC 1985—2690, August 28, 1985	870,123
PC 1984—0050, January 11, 1984	1,925,452	PC 1985—2691, August 28, 1985	2,652,628
PC 1984—0146, January 19, 1984	1,892,926	PC 1985—2775, September 12, 1985	1,866,128
PC 1984—0147, January 19, 1984	1,283,879	PC 1985—2776, September 12, 1985	711,574
PC 1984—0264, January 26, 1984	434,446	PC 1985—2825, September 19, 1985	5,597,219
PC 1984—0433, February 9, 1984	2,076,385	PC 1985—2826, September 19, 1985	3,030,414
PC 1984—0434, February 9, 1984	3,428,989	PC 1985—2876, September 26, 1985	3,913,935
PC 1984—0525, February 16, 1984	1,261,636	PC 1985—2960, October 3, 1985	2,615,919
PC 1984—0653, February 23, 1984	2,170,688	PC 1985—2961, October 3, 1985	2,207,061
PC 1984—0780, March 8, 1984	614,989	PC 1985—3100, October 10, 1985	667,397
PC 1984—0874, March 15, 1984	599,574	PC 1985—3205, October 24, 1985	614,195
PC 1984—0987, March 22, 1984	1,161,451	PC 1985—3318, November 7, 1985	799,601

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1985—3319, November 7, 1985.....	1,863,440	AHA Manufacturing Company Limited.....	43,259
PC 1985—3415, November 21, 1985.....	411,434	AMF Canada Limited.....	6,600
PC 1985—3416, November 21, 1985.....	726,879	Aar-Kel Moulds Limited.....	654,883
PC 1985—3417, November 21, 1985.....	2,642,690	Abex Industries Limited.....	93,500
PC 1985—3530, December 5, 1985.....	1,798,264	Abitibi-Price Incorporated.....	29,825
PC 1985—3607, December 12, 1985.....	933,081	Accurpress Manufacturing Limited.....	110,622
PC 1985—3608, December 12, 1985.....	1,191,238	Acme Manufacturing of Canada Limited.....	16,549
PC 1985—3728, December 12, 1985.....	521,484	Afton Operating Corporation.....	39,880
PC 1986—0048, January 10, 1986.....	664,895	Air Canada.....	5,148,120
PC 1986—0144, January 16, 1986.....	1,840,610	Alberta Distillers Limited.....	30,242
PC 1986—0208, January 23, 1986.....	1,336,785	Alcan Canada Products Limited.....	1,339,924
PC 1986—0278, January 30, 1986.....	970,147	Alcom.....	38,061
PC 1986—0347, February 6, 1986.....	726,152	Aldura Trailer 7 Equipment (Kent) Manufacturing.....	9,683
PC 1986—0404, February 13, 1986.....	794,458	Alumet Manufacturing.....	4,347
PC 1986—0500, February 27, 1986.....	799,230	American Metal Spinning.....	2,198
PC 1986—0501, February 27, 1986.....	1,073,862	American Wood.....	231,725
PC 1986—0567, March 6, 1986.....	206,380	Aradco Management Limited.....	13,915
PC 1986—0623, March 13, 1986.....	147,867	Arbourn Dominion Limited.....	162,272
PC 1986—0686, March 20, 1986.....	178,962	Arconas Corporation.....	34,907
Remissions of less than \$1,000.....	7,363	ARD Industries Limited Division of Friction Welding.....	30,277
	319,527,778	Armstrong World Industries (Sonotrol Division).....	19,397
		Arpeco Engineering Limited.....	45,495
		Artex Precast Limited.....	70,613
		Artopex.....	5,593
		Arvid Machine Tools Limited.....	254,496
		Atco Industries (NA) Limited.....	244,234
		Atco Structures.....	12,435
		Auto Pro Incorporated.....	172,388
		Automation Air-Tel.....	1,527
		Aviation Electric Limited.....	1,662
		B and X Industries.....	48,496
		Bagatelle Incorporated.....	47,448
		Bailey Controls Division Babcock and Wilcox.....	24,391
		Baker & McMillan Control.....	38,586
		Ballons Granger Balloons Incorporated.....	2,573
		Barlow Commercial Interiors.....	9,932
		Bay Mills Limited.....	155,900
		Baycoat Limited.....	8,606
		BCL Magnetics Limited.....	135,314
		Beloit Canada Limitée.....	310,053
		Bendix Avelex.....	8,441
		Bernard Mold Limited.....	1,320
		Berryland Canning.....	1,208,167
		Best TH Printing Company Limited.....	14,453
		Binder Tool and Mold Incorporated.....	1,520,304
		Blauer International.....	21,269
		Blue Bird International Incorporated.....	1,497,691
		Bombardier Incorporated.....	18,288,855
		Bomen Incorporated.....	78,277
		Bonne Bell of Canada Limited.....	17,576
		Bose Canada Incorporated.....	506,552
		Bradbury Company (455715) Ontario Limited.....	83,275
		Bristol-Myers Canada Incorporated.....	105,105
		British American Bank Note Incorporated.....	46,954
		British Columbia Forest Products.....	19,579
		Brookside Farms Limited.....	95,742
		Budd Canada Incorporated.....	51,475
		Build-A-Mold Limited.....	57,643
		Burcan Industries Limited.....	1,412
		Burke Canada Incorporated.....	10,059
		Burroughs Memorex.....	118,579
		Business Accessories Incorporated.....	21,890
		CAE Electronics Limited.....	1,281,007
		CAE Machinery Limited.....	508,735
		C-E Peg Incorporated.....	226,249
		CIP Incorporated.....	4,684
		CM Windows.....	6,882
		Camions Pierre Thibault Incorporated.....	512,588
		Canada Hair Cloth Company Limited.....	21,117
		Canada Limitée.....	17,389
		Canadair.....	34,269
		Canadian Arsenals Limited.....	60,840
		Canadian Feed Screws Manufacturing Limited.....	49,135
PC 1971—2727, December 14, 1971, amended by PC 1973—4030, December 18, 1973, PC 1974—547, March 12, 1974, PC 1975—2943, December 18, 1974, PC 1977—2546, September 15, 1977, PC 1977—3373, December 1, 1977, PC 1979—3466, December 19, 1979 and PC 1981—69, January 15, 1981, remits the duty payable under Schedule A of the Customs Tariff on certain parts classified under tariff item 42700-1 and 42701-1 entered for consumption:			
(a) in 1985 and that are for machines, or for accessories or attachments for machines, that were imported under a remission of duty authorized during 1975, 1976, 1977, 1978, 1979 or 1980;			
(b) in 1986 and that are for machines, or for accessories or attachments for machines, that were imported under a remission of duty authorized during 1976, 1977, 1978, 1979 or 1980—\$4,709,231;			
PC 1970—1200, July 8, 1970, remits the sales tax paid or payable on goods in respect of which customs duties have been remitted pursuant to tariff item 42700-1 and which are entered for consumption on and after July 8, 1970, in an amount equal to the difference between the sales tax calculated on the duty paid value of the goods and the value for duty of the goods—\$2,877,182:			
Tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16, 42701-1, 42701-2 and 42701-3:			
PC 1971—2727.....	4,709,231		
PC 1970—1200.....	2,877,182		
	7,586,413		
PC 1985—2071, June 27, 1985, customs duties, excise duties, excise taxes and sales tax on alcoholic beverages sold to visiting forces and to visiting personnel in Canada on temporary duty:			
Alberta Liquor Control Board.....	67,820		
British Columbia Liquor Distribution Branch.....	4,655		
Liquor Control Board of Ontario.....	30,912		
New Brunswick Liquor Corporation.....	6,270		
Newfoundland Liquor Corporation.....	1,685		
Nova Scotia Liquor Commission.....	6,546		
Saskatchewan Liquor Board.....	3,945		
Remissions of less than \$1,000.....	184		
	122,017		
Remission of customs duties on goods imported for processing and subsequent export:			
3M Canada Incorporated.....	46,762		
596720 Ontario Limited.....	278,071		

## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
Canadian General Electric Company Limited .....	7,525	EH Ferree Company Limited .....	185,337
Canadian Kenworth Company .....	18,471	ER St Denis and Sons Limited .....	87,117
Canadian Lukens Limited .....	144,110	Eastern Coated Papers Limited .....	30,862
Canadian Marconi .....	910,800	Ebco Industries .....	425,576
Canadian Mist Distillers Limited .....	2,912,157	Échantillon Dominion .....	1,336
Canadian Steelmaster Company Limited .....	237,142	Edac Incorporated .....	81,546
Canchilla Associates Limited .....	27,704	Electrical Contact Limitée .....	178,624
Canco Cranes Limited .....	12,830	Eplett Dairies Company Limited .....	9,217
Canron Incorporated Western Bridge Division .....	965,966	Erco Industries Limited .....	741,872
Canterra Engineering Limited .....	20,804	Ernst Leitz Canada Limited .....	102,161
Capital Disposal Equipment Incorporated .....	130,944	Esco Limited .....	90,932
Capsule Technology International Limited .....	274,546	Ets Robovo Limitée .....	25,022
Cardinal Clothes Incorporated .....	162,491	Euclid Canada Limited .....	180,551
Carrington Distillers Limited .....	130,696	Eureka Coach Company Limited .....	796,429
Casa Interiors Limited .....	2,863	Evin Industries Limited .....	2,364
Caterpillar of Canada Limited .....	186,349	Exeltor Incorporated .....	248,752
Cavalier Tool and MEG Limited .....	5,830	F Jos Lamb Company Limited .....	4,851,370
Cegelec Industries .....	101,675	Faber et Cie Incorporated .....	3,034
Celanese Canada Limited .....	350,264	Fabricated Steel Products (Windsor) Limited .....	298,257
Center Tool and Mold Company Limited .....	360,366	Fabron Corporation .....	40,107
Central Stampings Limited .....	69,609	Fenêtres et Vitraux CM Limitée .....	3,915
Centre Nautique Gosselin Incorporée .....	220,473	FH Welding Machines Limited .....	11,738
Cercast (1979) Incorporated .....	265,291	Field Aviation Company Limited .....	2,754
Chemical Resin Incorporated .....	170,649	Foxboro Canada .....	40,173
Chrysler Canada Limited .....	15,337,949	Frank W Horner Incorporated .....	76,367
CHT Steel Company .....	1,017,176	Freedland Industries Limited .....	870,697
Cie de Béton Préfac Limitée, La .....	35,688	Freshwater Fish Marketing Corporation .....	33,644
Clark Equipment of Canada Limited .....	190,998	Furnitrad Incorporated .....	37,953
Clay-Mill Technical Systems Incorporated .....	441,702	GEC Diesels Incorporated .....	30,759
CML Northern Blower Incorporated .....	87,452	GLC Canada .....	27,000
Cobra Machine Tool Company .....	9,904	Gaco Systems Limited .....	371,361
Codalox .....	185,741	Garlock du Canada Limitée .....	26,653
Collaboration Santé Internationale .....	10,547	Gearcraft Machines Corporation .....	21,045
Cominco Limited .....	118,868	General Kinetics Engineering Corporation .....	13,168
Compagnie Minière IOC Limitée .....	3,512	General Motors of Canada Limited .....	1,019,934
Computing Devices Company .....	29,250	General Wire and Cable Limited .....	12,572
Comtec International .....	44,573	Get Away Enterprises .....	12,017
Concast Incorporated .....	45,682	Glegg Water Conditioning Incorporated .....	125,799
Consoltech Incorporated .....	4,711	Glenayre Electronics .....	233,476
Contempra Mold Windsor Incorporated .....	5,882	GPL Treatment Limited .....	242,274
Continuous Colour Coat Company .....	465,520	Grand Falls Industries .....	27,797
Control Data Canada Limited .....	616,937	Greater Canada Colour Printing Limited .....	367,925
Cooper Energy Services .....	2,067,401	Hallmark Tools Limited .....	23,400
Corma Incorporated .....	130,205	Hanmar Home Equipment .....	38,509
Créations Americana Incorporée .....	306,322	Harricana Metal Incorporated .....	63,041
Creo Electronics Corporation .....	21,103	Hawker Siddeley .....	14,661
Crown Forest Industries .....	20,979	HE Vannatter Limited .....	1,339,044
Cullen Detroit Diesel .....	24,736	Hepburn John T Limited .....	38,985
Customs Trim Limited .....	38,373	Herro Machinery Limited .....	49,545
Dafoe and Dafoe Incorporated .....	135,741	Heuga Canada Limited .....	4,269
Dart Machinery of Windsor .....	17,177	Hewko Tool and Mold Limited .....	12,360
Datap Systems Limited .....	10,187	Heyme Wood Products Limited .....	11,442
Decoustics Limited .....	170,352	Highway Stamping (Windsor) Limited .....	122,852
Degussa Canada Limited .....	2,872,351	Hiram-Walker & Sons Limited .....	3,202,003
Delava Turbine Canada Limited .....	47,894	Holiday Juice Company .....	4,504
Delta Furniture Company .....	2,705	Holmes Foundry Limited .....	30,354
Delta 70 Manufacturing Limited .....	127,695	Home & Park Motor Home Division .....	37,364
Dependable Turbines Limited .....	9,899	Hunt Refrigeration .....	1,046
DGB Assemblies Limited .....	56,335	Huron Steel Products (Windsor) Limited .....	166,695
DGM-Dominion General Manufacturing Limited .....	152,110	Husky Injection Moulding Systems Limited .....	282,822
Diamont PD Limitée .....	4,170	IBM Canada Limited .....	4,523,966
Diesel Equipment Limited .....	885,620	Idacom Electronics Limited .....	19,032
Digital Equipment of Canada Limited .....	3,551,867	Ideal Mold Incorporated .....	11,816
Distex SNA Incorporated .....	21,699	Imapro Incorporated .....	20,387
Dofasco Incorporated .....	415,120	Imasa Limited .....	51,729
Dominion Bridge Sulzer Incorporated .....	31,197	IMO Foods Limited Canada .....	45,569
Dominion Forge Company Limited .....	24,993	Imperial Flavours Incorporated .....	126,149
Dominion General Manufacturing Limited .....	256,069	Indal Wahl Systems Limited .....	68,051
Donlee Manufacturing Industries Limited .....	63,381	Industries Foresteel Limitée .....	3,619
Dresden Industrial Company (Canada) Limited .....	17,337	Industries NRC Incorporée .....	46,718
Drossback North America .....	25,230	Industries Setina .....	5,923
Dualco Manufacturing Limited .....	27,300	Inovative Metal Incorporated .....	205,253
Dyer Equipment Incorporated .....	111,412	Interbake Foods Limited .....	43,428

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Interfriction Canada .....	67,992	Meubles Delta .....	4,898
Interiors International Limited .....	239,299	Meubles JPM Gervais Incorporée .....	83,012
International Controls Limited .....	29,893	Michelin Tires (Canada) Limited .....	2,355,837
International Cutting Tools Company .....	23,493	Microtel Limited .....	299,784
International Tools (1973) Limited .....	3,352,763	Mitec Manufacturing Company Limited .....	22,796
Interoptics Limited .....	1,097	Modern Mold Limited .....	95,389
Iron Ore Company of Canada .....	249,260	Mohawk Oil Company Limited .....	21,260
Isomedix Corporation .....	3,034,834	Moli Metal .....	21,365
JDC Electric Canada .....	245,496	Molson Breweries Ontario Limited .....	27,065
JIC Electric Canada .....	4,026	Montel Incorporated .....	23,222
JTL Machine Limited .....	4,906	Moosehead Breweries Limited .....	500,489
Jacob Brothers Machine Works .....	3,010	Moteurs Leroy Somer du Canada Limitée .....	394,462
Jeep Corporation .....	7,493,045	Motor Coach Industries .....	167,474
John Toth Fur Incorporated .....	3,703	MSA Tire Limited .....	181,050
Johnson & Johnson .....	11,955	MSB Plastics Manufacturing Limited .....	3,881
Joymac Equipment Sales Limited .....	1,317	Namasco Incorporated .....	43,308
Judricks Enterprises Limited .....	102,594	National Sample Card Company .....	83,417
Kasle Steel .....	129,772	Nautilus Yachting Limitée .....	276,104
Kendan Manufacturing Limited .....	1,128,361	Nelbro Packing Limited .....	199,638
Keuffel and Esser Canada Incorporated .....	167,293	Neo Industries Limited .....	392,363
Kimberly Clark of Canada Limited .....	12,717	Newcor Canada Limited .....	47,406
Komar of Canada Limited .....	15,748	Nicholson Murdie .....	12,347
Krug Furniture .....	106,383	Nissan Automobile Company .....	53,782
La Brasserie Labatt .....	9,297	Noranda Metal Industries Limited .....	82,023
La Compagnie de Papier QNS Limitée .....	72,591	Norsat International Incorporated .....	2,946,905
La Compagnie Seagram .....	12,302	Nortek Computers Limited .....	22,511
La Rechaperie Enregistrée .....	9,943	Northern Telecom Canada Limited .....	2,422,752
Lab Volt Limitée .....	125,052	Norton Canada Incorporated .....	46,621
Lamb Systems Group Division of F Jos Lamb Company Limited .....	1,106,179	Novacro Machining Incorporated .....	1,625
Lamko Tool and Mold Incorporated .....	1,399,429	Novatel Communications .....	77,538
LaSalle Machine Tool of Canada Limited .....	1,407,967	Nugget Drilling Limited .....	516,345
Laurin Machineries Incorporated .....	1,024	NYAB Vicom Division of General Signal Limited .....	39,349
Laval Tool and Mold Incorporated .....	34,879	Nystone Chemicals Limited .....	2,173
Lawson Packaging Limited .....	140,429	Odessey Vans Corporation .....	4,075
LeBlanc and Royle Communications Incorporated .....	50,252	Omega Tool Limited .....	126,978
Le Groupe Christie Limitée .....	328,454	Outboard Marine Corporation of Canada Limited .....	19,052
Les Arsenaux Canadiens Limitée .....	529,838	Outils Coupants Internationals Incorporée .....	4,546
Les Ateliers PAT .....	2,584	Pacer Industries Incorporated .....	12,431
Les Carrosseries Fontaine 1979 Limitée .....	291,618	Pacific Truck & Trailer Limited .....	13,153
Les Carrosseries Parco Incorporée .....	174,422	Paragon Tool Division North American Plastics .....	1,697,188
Les Entreprises André Tougas .....	11,004	Patella Construction Incorporated .....	1,247
Les Entreprises Electro .....	69,425	Paul Demers et Fils .....	3,445
Les Industries Pro-Pac Limitée .....	4,939	Peelco Manufacturing Limited .....	34,540
Les Industries Sefina Limitée .....	21,906	Philips Information Systems Limited .....	226,058
Les Manufactures Heeg Incorporated .....	4,144	Photo Chemical Research Association Incorporated .....	5,077
Les Paneaux Vic Ply Incorporée .....	27,656	Plastics Division Butler Metal Products .....	209,349
Les Produits de Bois BAS Incorporated .....	6,900	Plastiques Ronor .....	13,104
Les Produits Griffin (1982) Incorporated .....	46,016	Polywrap Product of Canada .....	270,050
Linamar Machine Limited .....	605,612	Potter Distilleries .....	2,882
Lockwood Manufacturing Incorporated .....	8,561	Power Motion Manufacturing Limited .....	1,491
Lornes Mining Company .....	10,856	PPG Industries Canada Limited .....	66,358
Lornex Mines .....	62,271	Pratt and Withney .....	110,920
M and R Industrial Service .....	8,060	Precision Spring of Canada Limited .....	82,709
MA Brian Company Limited .....	8,816	Prestcold North America .....	105,568
MGW Controls Limited .....	14,610	Produits Griffin .....	1,968
MSB Plastics Manufacturing Limited .....	6,842	Progress Plastics Limited .....	14,373
MacDonald Detweiler and Associates Limited .....	65,450	Propak Systems Limited .....	45,339
Machinerie Tenco Limitée .....	27,496	Protein Foods Corporation Limited .....	37,743
MacLine Fittings Limited .....	5,494	Provincial Crane AMCA Heavy Equipment Limited .....	170,331
Manufacturier Grandford Incorporée .....	229,580	Pure Metal Galvanizing (PMT) .....	113,904
Marimac Textiles .....	350,300	Québec Gear Works Limited .....	31,353
Master Machine and Duplicating (Windsor) Incorporated .....	42,057	RP Scherer (Canada) .....	16,877
McGaw Manufacturing Division of McGaw Supply Limited .....	30,294	Ram Air Manufacturing .....	172,021
McInnis Material Handling Systems .....	24,172	Rayco Stamping Products Limited .....	8,306
McQueen's Boatworks Limited .....	18,889	Raymond Industrial Equipment Limited .....	681,539
MDA Technologies Limited .....	231,331	REF Automation Limited .....	114,578
Melchers Incorporated .....	303,091	Regal Tool and Mold Limited .....	41,734
Meo Industries Limited .....	3,172	Regional Services Officer Department .....	245,597
Mercedes Textiles Limited .....	47,298	Reliance Truck Equipment Limited .....	11,344
Métal St-Jean Incorporée .....	18,895	Rex Tool and Mold Limited .....	13,968
Metalex Products Limited .....	70,285	Richler Hydraulics Incorporated .....	9,957
Metric Mold .....	6,836	Ricwil Limited .....	81,384
Metropolitan Distribution Services .....	2,577	Robert Mitchell Incorporated .....	150,716





## Remissions of tax, fee or penalty—Continued

## NATIONAL REVENUE—

## CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1970—958, June 2, 1970, remission of customs duties on fabrics used in the manufacture of men's and boys' shirts:		Robco Incorporated .....	84,563
Remissions .....	382,164	Remissions of less than \$1,000 .....	512
PC 1970—1786, October 14, 1970, remission of duties and sales tax otherwise payable on ballet slippers and pointed toe shoes when purchased by ballet schools for the use of their students and by ballet companies for the use of their performances:			136,337
Grands Ballets Canadiens, Les .....	17,183	PC 1974—34, January 8, 1974, remission of a portion of the customs duties, sales tax and excise taxes paid or payable on goods grown, produced or manufactured in Australia:	
National Ballet of Canada (Guild), The .....	16,262	Balfour Guthrie Canada Limited .....	5,666
National Ballet School (NBS), The .....	3,279	Craftsmen Distribution Incorporated .....	5,405
Royal Winnipeg Ballet of Canada .....	9,721	Creative Display .....	1,314
Remissions of less than \$1,000 .....	1,260	Dania Down Quilts Limited .....	1,682
	47,705	General Paint .....	165,085
PC 1972—215, February 10, 1972, remission of customs duty on off-highway vehicles, parts and accessories and parts:		Kirkland & Rose Limited .....	1,504
Bata Engineering .....	88,159	Roussel Canada Incorporated .....	22,481
Brute Manufacturing Limited .....	14,462	Two Software .....	1,348
Canadian General Electric Company .....	7,144	Remissions of less than \$1,000 .....	3,146
Ceco Sales Limited .....	2,231		207,631
Chrysler Canada Limited .....	6,302	PC 1975—1024, May 6, 1975, remission of a portion of the customs duties and sales tax payable on automobiles produced in a foreign country by a manufacturer who has imported for installation on the automobiles, Canadian manufactured automobiles components:	
Dresser Canada Incorporated .....	1,701	Subaru Canada Limited .....	9,282
Euclid Canada Limited .....	6,069,961	Toyota Canada Limited .....	34,366
General Motors of Canada Limited .....	592,941	Volkswagen Canada Incorporated .....	425,391
L and M Radiator Limited .....	12,138		469,039
Linamar Machine Limited .....	1,703	PC 1976—325, February 17, 1976, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:	
Lincoln St Louis Canada Limited .....	18,315	General Motors of Canada Limited .....	3,152
Lyman Tubeco Division Ferrum Incorporated .....	16,860	Pettibone (Canada) Limited .....	156,057
MacDonald Steel (1976) Limited .....	4,315	Remissions of less than \$1,000 .....	246
Pacific Truck and Trailer Limited .....	336,867		159,455
Patlon Aircraft & Industries Limited .....	1,131	PC 1976—1314, June 1, 1976, remission of customs duties and excise taxes payable on Canadian exposed and processed film and recorded video tape:	
Tracon Engineering Limited .....	4,125	Boardwalk Motion Pictures Limited .....	4,203
Unit Rig and Equipment Company .....	529,809	Canadian Broadcasting Corporation .....	7,770
Wabco Equipment of Canada .....	4,105,895	Champagne Motion Picture Company Limited .....	1,460
Woodstock Hydraulic Power .....	4,734	Ciné Vidéo .....	2,912
Remissions of less than \$1,000 .....	6,366	Cooper, Robert Productions Incorporated .....	2,365
	11,825,159	Dalton Fenske and Friends .....	3,510
PC 1972—585, March 28, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:		Eureka Films Limited .....	1,769
Universal Handling Equipment .....	54,579	Fleishman, Philip .....	5,307
PC 1972—1029, May 16, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:		Flynn Television .....	1,047
Teal Manufacturing Limited .....	3,983	McWaters Films Limited .....	2,131
PC 1973—837, April 3, 1973, order respecting the privileges and immunities in Canada of the International Atomic Energy Agency:		Partners Film Company (The) .....	10,756
International Atomic Energy Limited .....	34,492	Ronald Cohen Film, The .....	2,527
Vidéo Montréal Incorporated .....	4,806	Schultz Bob Production Limited .....	1,631
	39,298	Scollard Productions Limited .....	1,556
PC 1973—1361, May 29, 1973, remission of customs duties and excise taxes in respect to goods imported for meetings in Canada or foreign organizations:		Société Radio-Canada .....	9,770
Remissions .....	125,906	TDF Artists Limited .....	2,161
PC 1973—3568, November 13, 1973, remission of customs duties paid or payable under the customs tariff on carbon fibres and filaments imported into Canada:		TV Ontario .....	2,094
Bay Mills Limited .....	2,388	Why Not Productions Incorporated .....	2,208
Fibres Armtex Limitée (Les) .....	22,613	Women of the World Productions Limited .....	4,996
Garlock of Canada Limited .....	26,261	Remissions of less than \$1,000 .....	12,386
			82,559
		PC 1976—1884, July 20, 1976, authorized in respect of circuses and other amusement devices, remission of customs duty and excise taxes payable in excess of certain minimum amounts assessed for the period of time the goods remain in Canada:	
		Advanced Animations .....	46,954
		Al G Kelly-Miller Brothers Circus .....	4,627
		Beauce Carnaval Incorporated .....	27,440
		Bill Dillard Shows .....	109,604
		Centennial Gold .....	1,014

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Chaffin Bob .....	2,717	Galtaco Incorporated .....	3,315
Clarence & Elizabeth Tallbull .....	1,560	Haley Industries Limited .....	47,862
Conklin and Garrett Limited .....	4,701	Heritage Industries Limited .....	1,770
Daniel Hanian .....	1,720	Highland Foundry .....	1,011
Footsie Wootsie .....	4,391	Hudson Bay Diecasting Limited .....	13,034
Gatti Productions Incorporated .....	1,472	Joly Engineering .....	1,135
Lew Thomson .....	16,981	Mainland Industries .....	3,816
Libbertt Concessions Incorporated .....	12,133	Nugget Drilling Limited .....	1,828
Maple Leaf Village Investments .....	14,104	Shellcast Foundries .....	2,752
Quirion, Jules .....	3,754	Specialty Cast Metals Limited .....	25,484
Raymond Gates .....	9,843	Supreca Incorporated .....	3,485
Remote Boats Incorporated .....	6,933	Unidynamics Winsmith .....	3,340
Swiss Restaurant, Expo 86 .....	5,065	Remissions of less than \$1,000 .....	4,994
Vanfare JV Concessions .....	2,761		447,218
William Beasley Enterprises Limited .....	4,340		
Remissions of less than \$1,000 .....	703,009	PC 1978—842, March 23, 1978, remission of customs duties and sales tax on certain pleasure cruisers:	
	985,123		
PC 1976—2984, December 2, 1976, remission of customs duty and excise taxes paid or payable on samples of negligible value:		AFC Grew Incorporated .....	836,125
		Canoe Cove Manufacturing Limited .....	288,185
Remissions of less than \$1,000 .....	6,785	Cooper Yachts Limited .....	384,197
PC 1977—297, February 10, 1977, remission of customs duty and sales tax on buses, parts and accessories and parts thereof:		Marineland Yacht Sales Limited .....	468,154
		Thompson Boats Limited .....	8,117
Fauver JN (Canada) Limited .....	5,749	Remissions of less than \$1,000 .....	25,100
Ontario Bus Industries Incorporated .....	1,157,530		2,009,878
Parker-Hannifin, (Canada) Incorporated .....	17,199	PC 1978—1116, April 13, 1978, remission of customs duty on titanium anodes:	
Remission of less than \$1,000 .....	2,029		
	1,182,507	Alby Chlorates .....	165,821
PC 1977—2391, August 31, 1977, remission of customs duty on transistors and other semi-conductor devices:		BCM Technologies Limited .....	17,784
		CIL Industrial Chemical Works .....	60,670
Remissions of less than \$1,000 .....	914	Chemetics International Limited .....	170,907
PC 1977—8/3148, November 3, 1977, remission of customs duty paid or payable on goods used in the development and manufacture of space shuttle manipulator systems joint Canada-USA/NASA Space Program:		Dow Chemical Canada Incorporated .....	1,652,731
		Erco Industries Limited .....	6,293
Spar Aerospace Products Limited .....	463,151	FMC of Canada Limited .....	34,361
Remissions of less than \$1,000 .....	963	Great Lakes Forest Products Limited .....	103,193
	464,114	Industries PPG Canada Limitée .....	40,821
PC 1978—185, January 26, 1978, remission of customs duty on unmanufactured tobacco:		Purichlor Technology Limited .....	1,147
		Quenord Chemicals Limited .....	107,245
Bastos du Canada Limitée .....	36,159	Remissions of less than \$1,000 .....	40
			2,361,013
PC 1978—749, March 16, 1978, remission of customs duty on used foundry patterns and related jigs and fixtures:		PC 1978—1136, April 13, 1978, remission of customs duty in respect of vessels chartered by CN Marine Corporation for the Atlantic Region Ferry Service:	
Abex Industries of Canada Limited .....	42,249	Air Sea Equipment Limited .....	7,426
Advance Foundry .....	1,147	Bayly Engineering Limited .....	1,163
Archie McCoy Hamilton Limited .....	22,311	Canadian National Railways .....	8,789
Associated Foundry .....	10,199	Forsea Limited .....	2,001
Bell City Foundry (Brantford) Limited .....	2,860	Remissions of less than \$1,000 .....	1,559
Benn Iron Foundry Limited .....	79,020		20,938
Birla Industries Incorporated .....	1,211	PC 1978—2185, July 5, 1978, remission of customs duty on certain motor vehicles, parts and accessories and parts thereof:	
Browning Manufacturing Division of Emerson Electric .....	5,167		
Burnstein Castings Limited .....	22,505	Thermo King Western (Calgary) Limited .....	8,860
Canada Alloy Castings Limited .....	30,467		
Canadian Steel Foundries .....	12,341	PC 1978—2644, August 23, 1978, order respecting the remission of customs duty on soluble coffee produced in countries entitled to the benefits of the General Preferential Tariffs:	
Cercast Incorporated .....	52,075		
Cercor Incorporated .....	18,201	Sandra Tea and Coffee .....	16,564
Crowe Foundry Limited .....	9,406		
Deloro Stellite .....	2,995	PC 1978—3117, October 12, 1978, remission of customs duty and excise taxes on obsolete or surplus goods destroyed in Canada:	
Dorr-Oliver Canada Limited .....	1,808		
Esco Limited .....	16,613	Remissions .....	4,044,283
Fonderie de Thetford .....	1,114		
Fonderie Ste Croix .....	1,696	PC 1978—7/3222, October 19, 1978, the remission of customs duty and sales tax on goods imported in connection with the acquisition of Armoured Vehicles General Purpose and defence supplies associated therewith:	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$
Department of National Defence .....	5,837
Michelin Tires Canada Limited .....	18,181
Triplex Engineering .....	1,604
	25,622

PC 1978—3762, December 14, 1978, partial remission of customs duties, sales and excise taxes paid on parts, equipment and other items for use by Canadian Air Carriers providing international commercial air service:

Air Canada .....	394,783
Canadian Pacific Airlines Limited .....	20,982
Nordair Aircraft Combined Services .....	76,094
Wardair Canada Incorporated .....	55,733
	547,592

PC 1978—3839, December 21, 1978, partial remission of customs duties, sales tax on specified commercial vehicles, parts and accessories and parts thereof:

Central Truck Body Company Limited .....	5,566
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PC 1979—28, January 18, 1979, remission of customs duty and taxes on certain goods imported to support the CP-140 Aurora Aircraft:

CAE Electronics .....	7,615
Canadian Astronautics .....	10,918
Canadian General Electric Company .....	13,777
Department of National Defence .....	23,134
EG & G Canada Limited .....	2,822
Electronics Wholesales .....	9,893
Entreprises d'Electricité JHT .....	27,064
Patton Aircraft & Industries .....	3,830
Raytheon Canada Limited .....	8,394
Rockwell International of Canada Limited .....	21,450
Varian Canada Incorporated .....	15,769
Wackid Radio Television .....	14,451
Remissions of less than \$1,000 .....	3,026
	162,143

PC 1979—395, February 15, 1979, remission of customs duties and excise taxes in respect of non-commercial importations in connection with warranty or guaranty adjustments:

Remissions of less than \$1,000 .....	5,174
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PC 1979—3494, December 19, 1979, remission of customs duties on television chassis and components:

Electrohome Limited .....	25,648
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PC 1980—489, February 8, 1980, remission of customs duty and sales tax on automobiles of BMW Distributors Eastern Canada Limited and BMW Distributors (Western) Company:

BMW Distribution Eastern Canada Limited .....	70,152
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PC 1980—7/1674, June 19, 1980, provides for the remission of customs duty and sales tax paid or payable on "printed material" imported into Canada by or on behalf of a "foreign carrier" for use exclusively in the promotion and operation of air services provided by the said carrier:

Aeroflot .....	1,152
Aerolinas Argentina .....	1,228
Air France .....	14,553
Alitalia Airlines .....	4,081
British Airways .....	9,085
Cansica Incorporated .....	29,645
Delta Air Lines .....	18,928
Eastern Air Lines .....	12,170
Emery Air Freight Corporation .....	2,036
Empire Airlines .....	3,268
Federal Express .....	3,809

	\$
Finnair (Finland) .....	4,504
Frontier Airlines Incorporated .....	2,479
KLM Royal Dutch Air Lines .....	8,037
Lufthansa German Airlines .....	2,088
Northwest Airlines .....	3,688
People Express .....	1,318
Republic Air Lines .....	2,832
Swiss Air Transport .....	2,343
Tap .....	2,143
US Air Incorporated .....	1,101
Remissions of less than \$1,000 .....	373,751
	504,239

PC 1980—2066, July 31, 1980, remission of customs duty and sales tax on automobiles of Canadian Honda Motor Limited:

Honda Canada Incorporated .....	113,038
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PC 1980—2751, October 16, 1980, provides for remission of customs duty and partial sales tax paid or payable in respect of front and wheel end wheel loaders and parts:

Caterpillar Canada .....	10,950,585
Clark Equipment of Canada Limited .....	1,148,404
Euclid Canada Limited .....	745,600
General Motors of Canada Limited .....	15,687
International Hough Division of Dresser .....	1,084,256
R Angus Alberta .....	14,419
Remissions of less than \$1,000 .....	869
	13,959,820

PC 1980—3160, November 27, 1980, remission of a portion of the customs duties, sales tax and excise taxes paid or payable on goods grown, produced or manufactured in New Zealand:

Blue Heron Investments .....	3,214
Canada New Zealand Casing Limited .....	10,225
Canadian Knitwear .....	1,413
Canterbury Sheepskin .....	1,791
Coast Mountain Sport .....	1,601
Colin Campbell and Sons Limited .....	16,755
David L Jones Wholesale Limited .....	24,407
Exchange A Blade Limited .....	2,994
KMP Communications .....	1,011
Knight International .....	8,444
Kraft Limited .....	1,287
Le Nobel Orchids .....	1,717
Marquis of London Manufacturing (1979) .....	3,987
Montreal Sheepskin & Leather .....	1,479
New Zealand Export Limited .....	20,699
Ocean West Manufacturing .....	11,976
Ronal Davenport .....	5,450
Shepherd's House of Import .....	18,839
Woolrest NZ Limited .....	167,369
Remissions of less than \$1,000 .....	14,310
	318,968

PC 1981—578, March 5, 1981, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Remtec Inc:

Remtec Incorporated .....	18,151
Remissions of less than \$1,000 .....	339
	18,490

PC 1981—579, March 5, 1981, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Transit Van Bodies Incorporated:

Les Fourgons Transit .....	8,420
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PC 1981—649, March 6, 1981, remission of sales tax on Canadian civil aircraft, Canadian aircraft engines, Canadian flight simulators and parts thereof, repaired abroad:

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
Elect Avi Limitée .....	2,541	Prelco Electronics .....	8,654
Québec Cartier Mining Company .....	20,565	Rockwell International of Canada Limited .....	40,643
Transport Canada .....	37,181	Spar Aerospace Limited .....	156,367
Remissions of less than \$1,000 .....	82	Sperry Gyroscope Division .....	64,572
	60,369	Remissions of less than \$1,000 .....	9,053
PC 1981—1/923, April 2, 1981, remission of customs duties paid or payable on material or components imported by CAE Electronics Limited:		PC 1982—1164, April 22, 1982, remission of customs duties on certain goods from the People's Republic of China:	4,057,156
CAE Electronics .....	2,692	Acme Ruler Company Limited .....	2,461
PC 1981—1651, June 18, 1981, remission of customs duties, sales and excise taxes paid or payable by Westinghouse Canada Limited:		Aricon Safety Equipment .....	6,068
Westinghouse Canada Incorporated .....	14,262	Basic International Network Limited .....	22,883
PC 1981—2318, August 19, 1981, remission of customs duty and sales tax on automobiles of Japan, Rover, Triumph Canada Incorporated:		Bob Dale Glove and Import Limited .....	56,474
Jaguar Canada Incorporated .....	19,960	Columbus McKinnon Limited .....	3,424
PC 1982—2/163, January 14, 1982, remission of customs duties and taxes paid on machinery and equipment imported by various companies:		DH Howden & Company Limited .....	1,831
Newcor Canada Limited .....	2,157	Djawa Pacific Enterprises Limited .....	10,447
PC 1982—190, January 21, 1982, remission of customs duty on unfinished leather for use in the manufacture of finished garment leathers:		Dundas Sheet Metal Work Company .....	1,122
Cantan Leather Corporation .....	70,424	Fern Brand Waxes Limited .....	1,084
Entreprises P Boucher .....	51,947	Great Wall Machinery Trading Company .....	3,087
Rodon Leather Incorporated .....	18,526	Habro Industries .....	2,297
	140,897	Huck Glove Company Incorporated .....	12,654
PC 1982—887, March 18, 1982, remission of customs duty on chemicals and photomasks used in the production of semiconductor devices imported by Mitel Corporation:		K Mart Canada Limited .....	2,213
Mitel Semi-Conducteur Incorporated .....	49,681	Kuing's Manufacturing Limited .....	3,326
Remissions of less than \$1,000 .....	36	Lee and Man Manufacturing Limited .....	5,499
	49,717	Northern Metallic Sales .....	29,787
PC 1982—890, March 18, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:		R Dakin & Company Canada Limited .....	1,570
Bombardier Incorporated .....	1,321,308	Stein Novelty .....	18,075
Canrep Incorporated .....	18,942	Sylward Enterprises Limited .....	1,149
Farr Incorporated .....	1,043	Transcontinental Enterprises .....	1,861
Robert Bosch Canada Limited .....	31,002	Ward Robertson Chemicals & Commodities Limited .....	3,097
Remissions of less than \$1,000 .....	1,007	Watson, John .....	26,146
	1,373,302	Remissions of less than \$1,000 .....	19,844
PC 1982—993, April 1, 1982, remission of customs duty and sales tax on goods imported in connection with the CF-18 Hornet Aircraft:			236,399
A Rosenblum Sales Limited .....	1,346	PC 1982—1717, June 10, 1982, remission of customs duties on certain implants for use in fattening cattle:	
Bendix Avelox .....	76,051	Animal Health Supplies .....	11,758
CAE Electronics .....	11,257	Brae Laboratories .....	190,217
Canadian General Electric Company Limited .....	627,111	Canada Packers Incorporated .....	12,036
Canadian Marconi .....	2,808	Dominion Vet Labs Limited .....	2,770
Crawford Allan Associates Limited .....	4,165	Eli Lilly Canada Incorporated .....	8,460
Department of National Defence .....	2,688,256	Kane Veterinary Supplies Limited .....	8,330
Digital Equipment of Canada Limited .....	45,539	Premiere Livestock Supplies .....	5,519
Electronic Wholesalers Company .....	2,778	Province Livestock Supplies .....	2,881
Entreprise AWSM Limitée .....	7,730	Province of Manitoba .....	5,530
Ford Motor Company .....	3,262	Steere Enterprises Limited .....	23,399
Godfrey Howden Incorporated .....	99,570	Syntex Agri Business Limited .....	18,632
Hawker Siddeley Canada Limited .....	129,988	United Co-op of Ontario .....	16,619
JHT Electronics .....	4,838	United Farmers of Alberta Co-operative .....	16,575
Leigh Instruments Limited .....	62,475	Remissions of less than \$1,000 .....	186
Patlon Aircraft and Industries .....	10,693		322,912
		PC 1982—1872, June 23, 1982, remission of customs duties on certain books and printed matter:	
		Remissions .....	14,428,864
		PC 1982—1893, June 23, 1982, remission of customs duties, sales and excise taxes on goods imported into Canada by scientific expeditions in substitution therefore:	
		BOAC .....	52,078
		McGill University .....	7,519
		Triumf .....	2,422
		University of Seattle .....	3,303
		Remissions of less than \$1,000 .....	2,153
			67,475
		PC 1982—1994, June 30, 1982, remission of sales tax on Canadian civil aircraft, Canadian aircraft engine, Canadian flight simulators and parts thereof, repaired abroad, in substitution therefore:	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$
Air Canada .....	14,495
Airtech Aviation .....	6,201
Bank of British Columbia .....	3,191
Bombardier .....	275,000
British Columbia Forest Products .....	2,115
Business Air Services Limited .....	297,720
Canadian Conference of Teamsters .....	2,028
Center Tool & Mold .....	86,919
Coast Guard .....	1,704
Corma Incorporated .....	87,546
Degelman Industries Limited .....	28,820
Dr Ray Juras .....	1,636
Gerry Younger .....	7,892
Goodyear CDA Incorporated .....	1,686
Harvard Developments Limited .....	81,677
Hayes-Dana Incorporated .....	516,626
Huron Steel Products .....	26,565
Innotech Aviation Limited .....	103,155
Kiewit Peter and Sons Company Limited .....	1,365
MF Aviation Limited .....	4,162
Office des Ressources .....	7,338
QNS .....	6,887
Sulaero Limited .....	1,911
Trans Canada Pipe Lines Limited .....	1,587
W1 Finlay-Delson Limited .....	4,050
West Frase Timber .....	49,339
Remissions of less than \$1,000 .....	2,265
	1,623,880

PC 1982—2262, July 29, 1982, remission of customs duty and sales tax on communications equipment for the Region Operations Control Centres military surveillance system:

Bell Canada Limited .....	38,695
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PC 1982—2477, August 18, 1982, remission of customs duty on equipment for use by Mitel Corporation in the design, development, testing or manufacture of semiconductor devices:

Mitel Corporation .....	201,506
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PC 1982—2623, September 3, 1982, the remission of customs duty and sales tax on sewing machines imported by Singer Company of Canada Limited:

Singer Company .....	600,557
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PC 1982—2635, September 3, 1982, remission of customs duty and tax on specified commercial vehicles, parts and accessories and parts thereof of Western Star Trucks Incorporated:

Western Star Trucks Incorporated .....	2,156,060
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PC 1982—2636, September 3, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Lennox Van Incorporated:

Lennox Van Incorporated .....	2,667
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PC 1982—3144, October 14, 1982, remission of customs duty on rotogravure printing rolls imported by DOMCO Industries Limited, Farnham, Quebec:

DOMCO Industries Limited .....	7,618
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PC 1982—3201, October 21, 1982, remission of customs duties on processed almonds and pistachios:

Adams Brands .....	14,942
Canadian Pacific Airlines .....	2,818
Compass Food Sales Company Limited .....	16,712
Djavid Compani Foreign Trade .....	5,909

	\$
F Archibald Brokerage .....	38,434
General Foods Incorporated .....	6,821
John Vine Foods .....	22,399
Johnsons JB Coffee and Food .....	13,425
Laura Secords Limited .....	1,089
Les Aliments Visa Foods .....	11,600
Les Marques Vac-O-Nut Limitée .....	20,186
Linsa Impex .....	36,883
Lucerne Foods Limited .....	1,709
Mari Foods Sales .....	2,375
North American Impex Incorporated .....	18,629
Nutco Limited .....	11,398
RC Purdy Chocolates .....	3,060
Shah Trading .....	4,005
Targol Company Limited .....	6,310
Taylor Tracking Incorporated .....	27,282
Tenneco West Incorporated .....	4,061
Trophy Foods Limited .....	27,837
Warner Lambert Canada Incorporated .....	69,589
William Neilson Company Limited .....	4,345
Remissions of less than \$1,000 .....	89,436
	461,254

PC 1982—3315, October 28, 1982, remission of customs duty, sales and excise taxes paid on goods damaged, deteriorated or destroyed prior to release of the goods from customs control:

Remissions .....	187,676
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PC 1982—3470, November 18, 1982, remission of customs duty on goods used in the manufacture of satellites and satellite subsystems for export:

Com Dev Limited .....	195,678
Omni Connect Incorporated .....	2,939
Spar Aerospace Products .....	3,383,352
Westburne Industrial Enterprises Limited .....	3,460
Remissions of less than \$1,000 .....	1,506
	3,586,935

PC 1982—3822, December 9, 1982, remission of customs duty on certain goods used in the production of components for certain aircraft:

AC Impact Industries .....	12,991
Boeing of Canada Limited .....	459,785
Bristol Aerospace Limited .....	2,332
Canadair .....	20,848
Dubois et Nadeau Incorporée .....	3,532
Electronic Wholesales .....	1,438
Enheat Limited .....	4,657
EW Finnie Incorporated .....	1,056
Fell-Fab International Incorporated .....	53,516
Field Aviation Company Limited .....	27,489
Fleet Industries .....	31,781
Mantegna Incorporated .....	7,634
McDonnell Douglas Canada Limited .....	115,386
Pacific Western Airlines .....	43,915
Palton Aircraft and Industries .....	2,537
Wright Canvas .....	30,841
Remissions of less than \$1,000 .....	2,324
	822,062

PC 1982—3941, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Commercial Vans Incorporated:

Commercial Van Lines Incorporated .....	4,228
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PC 1982—3943, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Red Top Equipment Company Limited:

Red Top Equipment Company Limited .....	1,455
Remissions of less than \$1,000 .....	194
	1,649

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1983—21, January 13, 1983, respecting the designation of least developed developing countries:		PC 1983—947, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Childs Truck Bodies Limited:	
Ateliers Aspasic Incorporée (Les) .....	18,322	Childs Truck Bodies Limited .....	1,342
PC 1983—30, January 13, 1983, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of George C Doerr Body and Trailer Company:		PC 1983—1438, May 12, 1983, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Aurora Cars Limited:	
George C Doerr Body and Trailer Company .....	1,048	Aurora Cars Limited .....	81,248
PC 1983—189, January 27, 1983, remission of customs duties on certain products:		PC 1983—6/1473, May 19, 1983, remission of customs duties and taxes paid on machinery and equipment imported by various companies:	
AMF Canada Limited .....	125,979	F Jos Lamb Company Limited .....	14,932
Caber Sport .....	45,183	Lamb Systems Group .....	12,798
Canacess Incorporated .....	1,858		27,730
Canadian ABC .....	12,463	PC 1983—1499, May 19, 1983, remission of customs duty and sales tax on automobiles of Volkswagen Canada Limited:	
Corp Cravate Metropolitaine .....	1,290	Volkswagen Canada Incorporated .....	728,940
Cravates Park Lane .....	2,642	PC 1983—2037, June 30, 1983, remission of customs duty and sales tax on goods imported for use in the ANZCAN Telecommunications System:	
Excello Imports .....	8,680	Teleglobe Canada .....	119,068
Famous Neckware Manufacturing .....	3,087	PC 1983—2066, July 7, 1983, remission of customs duty on certain colour picture tube imported by Mitsubishi Electronics Industries Canada Incorporated:	
Frame Neckwear Company Limited .....	8,926	Mitsubishi Electronics Industries .....	656,066
Fritz Ski Service Limited .....	1,624	PC 1983—2333, July 27, 1983, remission of customs duty, sales and excise taxes and excise duties on goods imported by visiting forces personnel:	
Gamebridge Incorporated .....	16,930	Remissions of less than \$1,000 .....	24,425
Gentry .....	1,508	PC 1983—2340, July 27, 1983, remission of customs duty and sales tax on the duty paid or payable by Bastos du Canada Limitée on importations of cigarette filters:	
Gilmour Sports Limited .....	112,750	Bastos du Canada Limitée .....	40,836
Heierling Sports Limited .....	18,195	PC 1983—2374, July 27, 1983, remission of the customs duty paid or payable on imported goods detained prior to being released to charitable organizations in Canada:	
Hopper Kock Limited .....	3,598	Can Aide Foundation .....	22,967
Kayser Roth Canada Limited .....	38,703	PC 1983—2525, August 10, 1983, provides for the remission of customs duty on spirits, wine or flavoring materials having a spirit content, imported for the purpose of being blended in a distillery with spirits in bond:	
Les Distributions Saluzzo .....	1,087	Alberta Distillers Limited .....	552,992
Les Industries Sportives .....	11,628	Canadian Mist Distillers Limited .....	19,205,898
Martin Imports .....	19,258	Chateau-GAI Company Limited .....	6,796
Matrix Leisure .....	9,240	Corby Distilleries Limited .....	6,710
Monad Sports Limited .....	2,414	Distillerie Dumont Limitée .....	1,548
Norvinca Incorporated .....	439,318	Hiram Walker and Sons Limited .....	2,054,287
Paris Glove .....	1,052	McGuiness Distillers Limited .....	1,217,147
Scarves & Allied Arts .....	231,483	Meaghers .....	174,530
Société Distribution Rossignol .....	123,536	Melville .....	147,663
Société Internationale .....	1,298	Rieder Distillery Limited .....	447,192
Solomon Canada Sports .....	547,271	Seagram .....	12,022,536
Sport Dinaco Incorporated .....	166,991		35,837,299
Sport Expert .....	32,279	PC 1983—2797, September 15, 1983, remission of customs duty and the sales tax on the duty in respect of xenon lighting equipment for use by the Niagara Falls Illumination Board in illuminating the falls at Niagara Falls:	
Talens CAC Incorporated .....	5,850		
Western Art Materials .....	1,065		
Remissions of less than \$1,000 .....	31,608		
	2,028,794		
PC 1983—448, February 17, 1983, remission of customs duties on linerboard and solid bleached boxboard:			
Howell Packaging Division of Dover Industries .....	2,751		
Les Industries Ling Incorporated .....	1,068		
Margo Corporation .....	2,224		
Plastic and Paper Sales Limited .....	3,266		
Remissions of less than \$1,000 .....	1,877		
	11,186		
PC 1983—590, February 24, 1983, remission of customs duty on lamp bulbs for Christmas lighting sets:			
Alderbrooke Industries .....	19,437		
Les Produits Électriques Universal .....	91,212		
Noma Industries Limited .....	86,570		
Remissions of less than \$1,000 .....	865		
	198,084		
PC 1983—946, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Triangle Truck Equipment Limited:			
Triangle Truck Equipment Limited .....	2,684		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Niagara Parks Commission.....	7,290	Remissions of less than \$1,000.....	5,789,907
PC 1983—2988, September 29, 1983, remission of customs duty on materials and components imported by Bristol Aerospace Limited, Winnipeg, Manitoba, for use in the manufacture of Black Brant Upper Atmosphere Research Vehicles:		PC 1984—52, January 11, 1984, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Wiltzie Truck Bodies Limited:	
Bristol Aerospace Limited.....	86,915	Transport Refrigeration Limited.....	3,049
PC 1983—3136, October 6, 1983, remission of customs duty on coated steel drums for packing tomato paste:		Remissions of less than \$1,000.....	920
HJ Heinz Company of Canada Limited.....	27,136		3,969
PC 1983—3138, October 6, 1983, remission of customs duty and part of the sales tax on official airline guide catalogues imported by Professional Courier Limited, Mississauga, Ontario:		PC 1984—331, February 2, 1984, remission of customs duty and taxes on machinery and equipment imported by various companies:	
Professional Courier Limited.....	152,454	National Auto Radiator Company Limited.....	2,692
PC 1983—3141, October 6, 1983, remission of all duty specified in Schedule "A" of the Customs Tariff that is payable in respect of specified commercial vehicles and in respect of all parts and accessories and parts thereof, for such vehicles:		Sheller Globe of Canada Limited.....	32,534
Mack Canada Incorporated.....	16,027,171		35,226
PC 1983—3413, November 3, 1983, remission of customs duty and sales tax on automotive machinery and equipment imported into Canada by certain specified companies:		PC 1984—867, March 15, 1984, remission of customs duty, excise taxes and sales tax on goods imported for meetings in Canada of foreign organizations in substitution therefore:	
Chrysler Canada Limited.....	31,766	ARMX 85.....	5,737
SWF Automotive Products Division.....	3,604	Indep Limitée.....	2,102
	35,370	International Joint Commission.....	1,436
PC 1983—3414, November 3, 1983, remission of customs duty on shade fabrics imported for use in growing horticultural crops:		Island of Boblo.....	2,825
Remissions.....	78,343	National Arts.....	3,596
PC 1983—3532, November 17, 1983, remission of customs duties on certain implants for use in fattening cattle:		URISA.....	3,656
Canada Packers Incorporated.....	5,344	Remissions of less than \$1,000.....	268,290
Kane Veterinary Supplies Limited.....	1,981		287,642
	7,325	PC 1984—965, March 22, 1984, remission of customs duty and sales tax on laminated glass dinnerware:	
PC 1983—3663, November 24, 1983, remission of customs duty on radio reference commercials and a portion of the sales tax on radio and television reference commercials:		Corning Canada Incorporated.....	1,081,889
Bonded Services International.....	2,382	PC 1984—1559, May 10, 1984, remission of customs duty and sales tax on bus chassis and specified commercial vehicles, parts and accessories and parts thereof of International Harvester Canada Limited:	
Campbell Ewald (Canada) Limited.....	2,797	Navistar International Corporation of Canada.....	34,023,818
Chartoff Productions.....	3,155	PC 1984—3/2311, June 28, 1984, to remit the customs duty, up to an aggregate amount not exceeding \$110,000 paid or payable under Schedule A of the Customs Tariff on plant equipment imported during the calendar year 1983, 1984 and 1985 for use by Composite Technology (Canada) Limited in aircraft components repair and testing facilities at its plant at Winnipeg, Manitoba:	
Comprehensive Distributors Limited.....	2,701	Composite Technology (Canada) Limited.....	2,831
Grey Advertising Limited.....	1,348	PC 1984—2332, June 28, 1984, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:	
Hayhurst Advertising.....	1,174	Arrow/Cesco Electronics Limited.....	4,644
Lever Detergents Limited.....	2,627	Bosch, Roberts Incorporated.....	3,704
McCann-Erickson Advertising.....	2,048	Pantek Products.....	4,230
Milton Bradley Canada Limited.....	8,999	Strider Resource Agencies.....	1,324
Procter and Gamble Incorporated.....	14,571	Remissions of less than \$1,000.....	493
Saffer, Cravit & Freedman Advertising Limited.....	1,348		14,395
Thompson J Walter Company.....	1,513	PC 1984—2509, July 12, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Les Carrosseries Parco Incorporée:	
Union Carbide Canada Limited.....	2,124	Les Carrosseries Parco Incorporée.....	87,151
Vicks, Richard Limited.....	1,533	PC 1984—2835, August 15, 1984, remission of customs duty on certain motor vehicles, parts and accessories and parts thereof of American Motors Incorporated:	
Young & Rubicam Limited.....	1,572	American Motors (Canada) Incorporated.....	33,566,126
Remissions of less than \$1,000.....	5,468		
	55,360		
PC 1983—3769, November 30, 1983, remission of customs duty and sales and excise taxes on certain goods imported into or purchased in Canada by participants to the 1986 World Exposition on Transportation:			

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

\$	\$		
PC 1984—3103, August 31, 1984, remission of customs duty on imports of unmanufactured flue-cured tobacco:	PC 1985—365, February 7, 1985, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		
Imperial Leaf Tobacco Division of Imasco Limited .....	245,174	Canadian ASE Limited .....	23,289
PC 1984—3798, November 29, 1984, remission of customs duty and sales tax on goods imported in connection with the acquisition by the Government of Canada of Armoured Vehicles General Purpose and defence supplies associated therewith:		Canadian Auto Parts Toyota Incorporated .....	9,789
Michelin Tires (Canada) Limited .....	60,596	Canadian Stackpole Limited .....	5,792
Canadian Arsenals Limited .....	54,660	Chemical Equipment Fabricators Limited .....	3,615
Diesel Division GM of Canada Limited .....	30,556	Chrysler Canada Limited .....	265,725
Remissions of less than \$1,000 .....	1,195	Euclid Canada Limited .....	42,084
	147,007	General Motors of Canada Limited .....	64,685
PC 1984—4090, December 20, 1984, remission of customs duty and taxes on certain articles imported by Silcon Management Incorporated:		Hoover Universal of Canada Limited .....	3,317
Silcon Management Incorporated .....	4,441	Rockwell International of Canada Limited .....	4,784
PC 1985—72, January 17, 1985, the remission of customs duty on potatoes imported for use in the manufacture of potato chips:		Simpson AG Company Limited .....	1,383
Frito Lay Incorporated .....	42,179	Remissions of less than \$1,000 .....	998
Hostess Food Products .....	33,328		425,461
Humpty Dumpty Foods Limited .....	10,976	PC 1985—702, March 7, 1985, remission of customs duty and sales tax on sensitized film in rolls:	
Nalleys Limited .....	22,182	Kodak Canada Limited .....	302,892
Old Dutch Foods Limited .....	15,738	PC 1985—2/711, March 7, 1985, remission of a portion of the customs duty paid on production equipment for Clark Equipment of Canada Limited:	
Yum Yum Potato Chips .....	15,575	Clark Equipment of Canada Limited .....	39,665
Remissions of less than \$1,000 .....	185	PC 1985—3/711, March 7, 1985, remission of customs duty paid or payable on spectinomycin sulfate and lincomycin hydrochloride imported by Tuco Products Company, Division of Upjohn Company:	
	140,163	Tuco Products Company, Division of Upjohn Company of Canada .....	13,173
PC 1985—275, January 31, 1985, remission of customs duty on certain quantities of canned pork imported from the People's Republic of China by the Hingchong Trading Corporation:		PC 1985—792, March 14, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
Hingchong Trading Corporation .....	6,432	AG Simpson Company Limited .....	5,554
PC 1985—277, January 31, 1985, remission of customs duty and the sales tax on computer carrier media:		Central Standpings Limited .....	1,488
Remissions .....	3,166,264	Chrysler Canada Limited .....	1,091
PC 1985—362, February 7, 1985, remission of customs duty and sales on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Ford Motor Company of Canada Limited .....	46,721
General Motors of Canada Limited .....	19,028	General Motors of Canada .....	160,998
Volkswagen Canada Incorporated .....	12,903		215,852
Remissions of less than \$1,000 .....	91	PC 1985—813, March 14, 1985, remission of customs duty on automobile of Mercedes-Benz of Canada Incorporated:	
	32,022	Mercedes-Benz of Canada Incorporated .....	149,861
PC 1985—363, February 7, 1985, remission of customs duty and sales taxes to specified companies:		PC 1985—816, March 14, 1985, remission of customs duty on automobiles of Subaru Auto Canada Limited:	
Chrysler Canada Limited .....	1,798	Subaru Auto Canada Limited .....	4,232
Rockwell International of Canada Limited .....	4,215	PC 1985—818, March 14, 1985, remission of customs duty on automobiles of BMW Distributors Eastern Canada Limited and BMW Distributors, (Western) Canada:	
Volkswagen Canada Incorporated .....	61,056	BMW Distributors, Eastern Canada Limited .....	221,175
Remissions of less than \$1,000 .....	98	PC 1985—1130, April 4, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
	67,167	Burlington Die Castings Limited .....	10,472
PC 1985—364, February 7, 1985, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:		Geophysical Service Incorporated .....	16,022
General Motors of Canada Limited .....	22,620		26,494
		PC 1985—1131, April 4, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Amcan Castings Limited.....	1,125	PC 1985—1773, May 30, 1985, remission of anti-dumping duties paid or payable on stainless steel types 304 and 316 having a nominal gauge of .010" × 36" imported by or on behalf of Childers Products Company Limited:	
Chrysler Canada Limited.....	3,232		
Ford Motor Company of Canada.....	9,323	Childers Products Company Limited.....	1,888
General Motors of Canada Limited.....	4,590	PC 1985—4/1812, May 30, 1985, remission of anti-dumping duty paid on family-size and recreational camping tents imported by Kingsway Imports Limited:	
Remissions of less than \$1,000.....	801		
	19,071	Kingsway Imports Limited.....	276,377
PC 1985—1408, April 25, 1985, remission of customs duties on certain fresh and semi-processed vegetables:		PC 1985—1905, June 13, 1985, remission of customs duty paid on certain imported goods that are the subject of drawback claims:	
Belle River Canning.....	2,242	Armateur L & U Limitée.....	3,438
Berryland Canning Company Limited.....	148,615	Bailey Controls.....	19,286
Bick's Pickles Limited.....	18,611	Dipix Systems Limited.....	1,144
Canadian Cannery Limited.....	22,772	Flakt Canada.....	5,635
ED Smith & Sons Limited.....	2,141	Imprimerie Montréal-Magog.....	55,210
HJ Heinz Company of Canada Limited.....	36,195	Les Entreprises Lévesque et Renière Incorporée.....	2,229
Miller Smith Foods Limited.....	59,126	Medican Traffic Management Limited.....	41,470
Primo Foods Limited.....	65,712	Roussel Canada Incorporated.....	1,783
	355,414	York Watch.....	11,685
PC 1985—1409, April 25, 1985, customs duty on the Fabric Roof Imported for Canada Place Remission Order:		Remissions of less than \$1,000.....	830
Birdair Structure Incorporated.....	1,230		142,710
PC 1985—1475, May 2, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		PC 1985—1931, June 13, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of FAD Industries Incorporated:	
Fabricated Steel Products, Division of Indal.....	1,193		
Tri-Way Machine Limited.....	21,991	FAD Industries Incorporated.....	8,770
	23,184	PC 1985—1932, June 13, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Minoru Truck Bodies Limited:	
PC 1985—9/1541, May 2, 1985, remission of sales tax on the re-importation of the twelve meter class Yacht Canada One and its appurtenances:			
Canada's America's Cup Challenge Incorporated.....	61,000	Minoru Truck Bodies Limited.....	10,035
PC 1985—1571, May 9, 1985, remission of customs duty and sales and excise taxes on certain goods temporarily imported into Canada and remits sales and excise taxes on certain goods purchased in Canada by Expo 86 Corporation:		PC 1985—1972, June 20, 1985, remission of customs duty and sales tax on machinery and equipment by certain specified companies:	
Expo 86 Corporation.....	3,566,931		
PC 1985—1642, May 16, 1985, remission of the customs duty and a portion of the sales tax paid by Bell and Howell Limited on certain parts and components imported for use in the manufacture of microfiche readers:		American Motors (Canada) Incorporated.....	12,900
Bell and Howell Canada Limited.....	31,240	General Motors of Canada Limited.....	150,281
PC 1985—1757, May 30, 1985, remission of customs duty and sales tax on goods imported for the Canadian Patrol Frigate Project:		Peterson Spring of Canada.....	6,707
AWSM Limited.....	4,878	Tri-Way Machine Limited.....	171,059
Canadian General Electric.....	3,493	PC 1985—2278, July 25, 1985, remission of customs duty and sales tax on certain Canadian made yarns returned to Canada:	
Canadian Marconi Company.....	4,013		
Canadian Wire & Cable Limited.....	7,513	Spinette Yarns & Dryers Limited.....	17,460
Control Marketing Limited.....	7,491	PC 1985—2279, July 24, 1985, remission of customs duty on investigation drugs, placebos and emergency drugs:	
Hewlett Packard.....	1,795		
Indal Technologies Incorporated.....	3,798	Ayerst McKenna & Harrison Incorporated.....	7,170
Ingersoll—Rand Canada Incorporated.....	1,870	Bristol Myers.....	64,895
Koppers Engineered Products Limited.....	13,601	Burroughs Wellcome Limited.....	1,144
Leigh Engineering & Aerospace Division.....	53,823	Ciba Geigy Canada Limited.....	14,301
Metofor 135389 Canada Incorporated.....	2,264	Eli Lilly Canada Incorporated.....	29,156
Paramax Electronics Incorporated.....	1,544,087	Glaxo Canada.....	5,527
Philip Electronics.....	35,401	Hoechst Canada.....	3,613
Raytheon Canada Limited.....	348,361	Hoffman—LaRoche Limited.....	13,215
SED Systems.....	9,299	Janssen Pharmaceutical (Canada).....	7,987
St John Shipbuilding Limited.....	92,265	Pfizer.....	4,457
Stock Wexpoor.....	2,012	Roussel Canada.....	4,143
Westinghouse Canada Incorporated.....	6,892	Sandoz Canada Incorporated.....	89,284
Remissions of less than \$1,000.....	1,662	Squibb & Sons.....	4,347
	2,144,518	Syntex Incorporated.....	17,770
		Remissions of less than \$1,000.....	3,554
			270,563

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

	\$	\$
PC 1985—2296, July 24, 1985, remission of customs duty on goods imported for the Infra-Red Search and Target Designation Project:		
Spar Aerospace.....	3,100	
PC 1985—2434, August 7, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
AG Simpson Company Limited.....	1,352	
Canadian ASE Limited.....	2,053	
Chrysler Canada Limited.....	2,172	
Griffin Contractors.....	6,812	
	<b>12,389</b>	
PC 1985—2462, August 7, 1985, remission of customs duty, sales and excise taxes on certain articles and samples imported by Montréal Créative Consortium Incorporated:		
Montréal Créative Consortium Incorporated.....	1,920	
PC 1985—2757, September 12, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
Chrysler Canada Limited.....	56,679	
Ford Motor Company of Canada Limited.....	46,706	
Tri-Way Machine Limited.....	8,438	
	<b>111,823</b>	
PC 1985—2770, September 12, 1985, remission of customs duty and sales tax to the Canadian Broadcasting Corporation paid or payable on television broadcasting equipment temporarily imported into Canada to cover the visit of Pope John Paul II:		
Canadian Broadcasting Corporation.....	26,209	
PC 1985—2771, September 12, 1985, remission of customs duties paid or payable on certain goods used in the development and manufacture of space shuttle remote manipulator systems:		
Spar Aerospace.....	19,107	
PC 1985—3/2787, September 12, 1985, remittance to Great Northern Apparel Limited a portion of the customs duty paid on denim cotton jeans:		
Great Northern Apparel Incorporated.....	147,787	
PC 1985—2861, September 26, 1985, remission of customs duty on equipment used in the commercial reproduction of duplication of audio cassette tapes:		
Audio Video Consultants.....	4,665	
CBS Records Canada Limited.....	18,460	
Les Services Audio Visuels AR Incorporated.....	1,235	
	<b>24,360</b>	
PC 1985—3071, October 10, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
Ford Motor Company of Canada Limited.....	15,564	
Lamb Systems Group.....	7,109	
Sachs Automotive Components.....	1,069	
	<b>23,742</b>	
PC 1985—3099, October 10, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof Capital Disposal Equipment Incorporated:		
Capital Disposal Equipment Incorporated.....	52,705	
PC 1985—3254, October 31, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
Tri-Way Machine Limited.....	1,499	
Volkswagen Canada Incorporated.....	1,145	
	<b>2,644</b>	
PC 1985—3395, November 21, 1985, remission of customs duty on components for use by Atomic Energy of Canada Limited for the 8 Pi spectrometer:		
Atomic Energy of Canada Limited.....		14,005
PC 1985—3/3433, November 21, 1985, remission of sales tax on poppies and wreaths produced and sold during the period April 1, 1984 to June 30, 1985:		
Vetcraft Shops.....		108,834
PC 1986—196, January 23, 1986, remission of customs duty on certain fresh and semi-processed fruits and vegetables imported for processing:		
Bick's Pickles.....		3,949
Campbell Soup Company Limited.....		114,652
David Lord Limitée.....		30,133
ED Smith & Sons Limited.....		3,680
Sun Dew Foods Limited.....		8,862
		<b>161,276</b>
PC 1986—198, January 23, 1986, remission of customs duty on downhill ski boots and parts and materials for downhill ski boots imported by Warrington Incorporated:		
Warrington Products Incorporated.....		36,697
PC 1986—201, January 23, 1986, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
Ford Motor Company of Canada Limited.....		2,921
General Motors of Canada Limited.....		3,497
Stahlin Industries Limited.....		1,094
Remissions of less than \$1,000.....		2,311
		<b>9,823</b>
PC 1986—331, February 6, 1986, remission of customs duty on lamp bulbs for Christmas lighting sets:		
Noma Industries Limited.....		122,995
Les Produits Électriques Universal.....		76,893
		<b>199,888</b>
PC 1986—409, February 13, 1986, remission of customs duty and sales tax on machinery and equipment to certain specified companies:		
Schwitzer Division Wallace.....		6,023
Remissions of less than \$1,000.....		850
		<b>6,873</b>
<b>Total Customs and Excise.....</b>		<b>1,018,296,030</b>
<i>Other remissions were granted as follows:</i>		
PC 1945—88/2969, April 25, 1945, remission of excise taxes paid or payable by the Governor General.		
PC 1954—26/1904, December 8, 1954, remission granted to members of NATO on automobiles purchased in Canada.		
PC 1955—1/350, March 12, 1955, goods imported into Canada solely and exclusively for the construction, maintenance and operation of project Dew Line.		
PC 1966—545, March 23, 1966, remission of excise taxes on Canadian engines returned to Canada after having been exported for repair purposes.		
PC 1970—1835, October 21, 1970, provided under prescribed conditions with respect to Canadian articles exported and re-imported for the remission of all or part of the customs duties and excise taxes payable in excess of the amounts properly assessed on the cost of repairs made processing or equipment added outside of Canada.		
PC 1972—1244, June 6, 1972, remission of customs duties and excise taxes on certain goods imported through customs postal branches.		
PC 1972—2516, November 9, 1972, remission of customs duty and excise taxes in respect of computer generated mailing list.		

## Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Continued

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PC 1973—228, January 30, 1973, remission of sales tax on domestically manufactured aircraft used for demonstration to prospective customers.

PC 1973—745, March 27, 1973, remission of customs duties and excise taxes in respect of the temporary entry of specified articles imported for the special uses set forth in Schedule "A" of the order.

PC 1973—2529, August 21, 1973, remission of customs duties and excise taxes on goods for use in cases of emergency.

PC 1974—1/1188, May 30, 1974, remission of the customs duties paid or payable on nylon staple fibres for use in the manufacture of moulded car mats to be supplied as original equipment parts to the Canadian automobile manufacturers.

PC 1974—2246, October 8, 1974, remission of excise taxes payable by diplomats and others representing another country.

PC 1974—2522, November 19, 1974, remission of customs duty and excise taxes paid or payable on certain kinds of advertising material.

PC 1974—2523, November 19, 1974, remission of customs duties and excise taxes paid or payable on commercial samples temporarily imported for exhibition or demonstration.

PC 1975—287, February 11, 1975, partial remission of sales tax on aircraft temporarily exported from Canada in fulfillment of a contract for commercial air service.

PC 1975—1973, August 27, 1975, remission of customs duties paid or payable on various types of railway rolling stock entering Canada for use in international service (railway rolling stock Remission Order No 2).

PC 1975—1974, August 27, 1975, remission of customs duty paid or payable on railway rolling stock manufactured in Canada imported for use in international service (Remission Order No 3).

PC 1975—1975, August 27, 1975, remission of customs duty paid or payable on foreign railway rolling stock entering Canada for use in international service (Remission Order No 4).

PC 1976—957, April 27, 1976, remission of sales and excise taxes on imported aircraft used for demonstration to prospective customers.

PC 1976—1930, July 27, 1976, remission of customs duty and taxes underpaid due to customs entry error.

PC 1976—17/3066, December 9, 1976, remission of air transportation tax paid or payable in accordance with Part II of the Excise Tax Act with respect to the transportation of United States personnel to or from the joint Canada, United States defence project "Dew Line" for the purpose of its construction, maintenance or operation.

PC 1977—1682, June 16, 1977, remission of customs duties and excise taxes on the importation of household goods by a seasonal resident.

PC 1978—2023, June 22, 1978, remission of customs duties and excise taxes on vehicles and baggage temporarily imported by non-residents.

PC 1978—2963, September 27, 1978, remission of sales and excise taxes on motor vehicles purchased or imported by diplomatic and other representatives of foreign countries without payment of sales and excise taxes and after two years diverted to taxable use.

PC 1978—3279, October 26, 1978, remission of penalty of less than \$10 in respect of late payment of tax imposed under Part III, IV or V of the Excise Tax Act.

PC 1980—278, January 25, 1980, remission of customs duty on specified commercial vehicles parts and accessories and parts thereof.

PC 1981—4/2723, October 8, 1981, remission of customs duty and taxes on machinery and equipment imported by various companies.

PC 1982—197, January 21, 1982, remission of duties, sales and excise taxes on certain imported goods transported into Canada by courier services.

PC 1982—386, February 11, 1982, remissions of customs duty on certain vacuum evaporator mask from stainless steel and employed in the production of photocells.

PC 1982—4/1788, June 17, 1982, remission of customs duty and taxes paid on machinery and equipment imported by various companies.

PC 1982—2182, July 22, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Funcraft Vehicles (1981) Limited.

PC 1982—2622, September 3, 1982, remission of fifty per cent of the sales tax paid or payable on certain retail scales capable of being converted to metric, imported or sold during the period beginning July 1, 1981 and ending December 31, 1983.

PC 1983—1250, April 28, 1983, remission of customs duty and taxes on imported coffins or caskets.

PC 1983—1439, May 12, 1983, remission of customs duty and sales tax on buses, parts and accessories and parts thereof of Girardin Vehicles Industries.

PC 1983—5/1519, May 26, 1983, remission of customs duty and taxes paid on machinery and equipment imported by various companies.

PC 1983—2989, September 29, 1983, remission of customs duty and sales tax on automotive machinery and equipment imported into Canada by certain specified companies.

PC 1983—3776, November 30, 1983, remission of air transportation tax on transportation beginning and ending outside Canada that does not include an intermediate stop in Canada other than a transfer stop or a technical landing.

PC 1984—54, January 11, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Western Utilities Equipment Company Limited.

PC 1984—1760, May 24, 1984, remission of duty and taxes on machinery and equipment imported by specified companies.

PC 1984—2048, June 14, 1984, remission of customs duty on chemicals and photomasks used in the production of semiconductor devices and imported by Mitel Corporation.

PC 1984—2331, June 28, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of SMI Industries Canada Limited.

PC 1984—2508, July 12, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts thereof of Peabody Myers (Canada) division of Peabody International Canada Limited.

PC 1984—3119, August 31, 1984, remission of sales tax paid or payable on certain snowshoes manufactured or produced in Canada and sold during the period beginning February 13, 1984 and ending December 31, 1986.

PC 1984—3685, November 15, 1984, remission of customs duty, sales and excise taxes on certain articles imported by Pringle and Booth Limited.

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
CUSTOMS AND EXCISE—Concluded

PC 1985—1358, April 19, 1985, remission of customs duty, excise duty and sales and excise taxes on sales of alcohol and tobacco products to designated persons participating in the Human Rights Experts Meeting of the Conference on Security and Cooperation in Europe held in Ottawa from April 23, 1985 to June 18, 1985.

PC 1985—3488, November 28, 1985, remission of excise duty paid or payable on domestic spirits by a board, commission or other government agency that under provincial law is empowered to sell or to authorize the sale or distribution of alcoholic beverages.

PC 1986—200, January 23, 1986, remission of customs duty and taxes on machinery and equipment imported by specified companies.

PC 1986—681, March 20, 1986, remission of customs duty, excise duty and sales and excise taxes paid or payable on alcohol and tobacco products imported into or purchased in Canada by Commissioners General and Deputy Commissioners General representing participating States at the 1986 World Exposition on Transportation.

NATIONAL REVENUE—  
TAXATION

Remissions of income tax:

American Telephone and Telegraph Company

PC 1985—1476, dated May 2, 1985, authorizes the remission of income tax, interest and penalties to certain shareholders in respect of shares received on the divestiture of the American Telephone and Telegraph Company.

Bain, Ronald N ..... 1,624

PC 1985—13/2838, dated September 19, 1985, authorizes the remission of income tax in the amount of \$1,624, plus relevant interest, for the 1979 taxation year, to Ronald N Bain.

When the taxpayer filed his 1979 return, five months after a demand for the return was issued, the four year period for the refund, to which he would have been entitled based on the information in the return, had expired. The taxpayer claimed that he had not filed his 1979 return on time because his marriage had broken up and he was left with the responsibility of three small children.

Because of the hardship he suffered due to his low income and the fact that he was required to care for his three children by himself, and since the Department's demand for the filing of a return was made only 18 days before the refund was statute-barred, the remission was granted.

Chwaluczyk, Janusz ..... 29,970

PC 1985—4/1941, dated June 13, 1985, authorizes the remission of income tax of \$17,607, \$4,349 and \$8,014 for 1980, 1981 and 1982 respectively, plus relevant interest, payable by Janusz Chwaluczyk.

The taxpayer is a member of a religious order in Poland and has taken a vow of perpetual poverty. Since 1977, he has been residing and teaching in Quebec. He did not pay over his entire income to the order in Poland since the political regime in Poland would not have allowed the funds to be returned to Canada. Instead, he used part of his income to defray his personal living expenses and the remainder was forwarded to his order and family. He was, therefore, disallowed the deduction normally available to a member of a religious order who pays his income to the order. His situation has since been regularized, in that arrangements have been made with the US mother house.

Because the refusal of the remission would cause financial hardship to the taxpayer and his religious order, and the situation was beyond the taxpayer's control and has since been corrected, the remission was granted.

Fillion, Alfred J ..... 2,648

PC 1985—11/1416, dated April 25, 1985, authorizes the remission of income tax of \$1,520 and \$1,128 for the taxation years 1977 and 1978 respectively.

The taxpayer, a Winnipeg fireman, suffered a heart attack in 1977. He was denied Workmen's Compensation but received sick leave pay until August 1978. In 1984, he was awarded compensation for this period. As a result, the taxpayer paid more income tax than would have been payable had his worker's compensation award not been unduly delayed. Furthermore, the taxpayer was unaware of the requirement to file waivers in order to prevent his 1977 and 1978 from becoming statute-barred.

On equitable grounds, the remission was granted.

G C C Limited ..... 113,791

PC 1986—14/767, dated March 26, 1986, authorizes the remission of income tax for 1982 of \$91,033, a penalty of \$22,768 and relevant interest payable by G C C Limited.

The company was incorporated for the purpose of constructing a tunnel in Thunder Bay. Because of unanticipated bedrock in the area, the company sustained substantial losses prior to the completion of its contract in 1977. The company sued the City of Thunder Bay and recovered \$750,000 in 1982, by which time it could no longer set off its 1976 losses against the \$750,000.

Because the taxpayer was unaware of the bedrock in the area and because the date of receipt of the \$750,000 was dependent on the judgment of the Court over which the taxpayer had no control, a remission was granted.

Garnett, Marion ..... 44,871

PC 1985—6/2838, dated September 19, 1985, authorizes the remission of income tax payable by Marion Garnett, for the 1982 and 1983 taxation years, that would not have been payable had she not made a forward averaging election in 1982.

The taxpayer made a forward averaging election for the 1982 taxation year. She died in 1983 and her will provided for sizeable amount of charitable donations that could not be fully deducted in 1983. The unused deductions could not be carried back to 1982 because Mrs Garnett's taxable income for 1982 was, as a result of her forward averaging election for that year, reduced to an amount which was well under that of the carry back.

Consequently, the taxpayer paid more tax for 1982 and 1983 combined under the forward averaging mechanism than she would have paid had she not made the forward averaging election.

Legislation is being changed to address this situation; however, it will be effective for the 1984 and subsequent taxation years.

Since the proposed amendment will not apply to the 1982 taxation year, the remission was granted.

Ghadaki, Hashem ..... 129,681

PC 1985—2/3341, dated November 7, 1985, authorizes the remission of Part XIII tax of \$129,681 plus relevant interest, payable by Hashem Ghadaki.

In 1983, the taxpayer filed returns for 1979 to 1981 under subsection 216(1) of the Income Tax Act; but those for 1979 and 1980 were invalid as they were not filed within the required two years. He was assessed Part XIII tax of \$63,500 for 1979 and \$66,231 for 1980.

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—  
TAXATION—Continued

	\$	\$
<p>The returns were filed late because the taxpayer was, at the relevant time, an Iranian resident, prohibited from leaving Iran because of allegations involving connections with the deposed Shah. He was also unable to communicate with anyone in Canada since it was dangerous for Iranians to own property outside of Iran. In 1983, he came to Canada.</p>		
<p>Because of the significant financial setback that would be suffered by the taxpayer and the fact that the late filing of the relevant returns was caused by conditions beyond his control, the remission was granted.</p>		
<p>Government and Long-Term Corporate Debt Obligations</p>		
<p>PC 1985—3480, dated November 28, 1985, authorizes the remission of income tax payable on interest income received by non-resident persons from residents of Canada in respect of government and long-term corporate debt obligations issued in 1986.</p>		
<p>Indian</p>		
<p>PC 1985—2446, dated August 7, 1985, authorizes the remission, for the 1983, 1984 and 1985 taxation years, of certain income tax payable by an Indian in respect of employment income earned by him on a reserve.</p>		
Knystautas, Emile J.....	3,881	
<p>PC 1985—4/3270, dated October 31, 1985, authorizes the remission of income tax of \$3,528, under subsection 215(6) of the Income Tax Act plus penalties of \$353 payable by Emile J Knystautas.</p>		
<p>The taxpayer failed to withhold tax on alimony and child support payments to his ex-spouse who resides in the United States. He was aware of neither the requirement to withhold nor of the possibility of her electing to file a return and reduce her tax liability. Repeated requests to obtain information from Revenue Canada were unsuccessful.</p>		
<p>Because of Revenue Canada's failure to advise the taxpayer, a remission of part of his liability for failure to withhold, being the difference between his total liability and the taxes that would have been payable by his ex-spouse had she elected to file returns on time, plus relevant penalties, was granted.</p>		
<p>Manitoba Credit Union and Caisse Populaire Stabilization Funds</p>		
<p>PC 1985—1410, dated April 25, 1985, authorizes the remission of income tax payable in respect of certain government assistance provided to the Credit Union Stabilization Fund of Manitoba and Le Fonds de Sécurité des Caisses Populaires du Manitoba Ltée.</p>		
Mathes, Harold E.....	1,832	
<p>PC 1986—13/767, dated March 26, 1986, authorizes the remission of income tax of \$1,004 and \$828 for the taxation years 1977 and 1978 respectively, plus relevant interest, payable by Harold E Mathes.</p>		
<p>The tax is in respect of income reported by the taxpayer from the operation of a group home for problem teenagers. Revenue Canada later decided that such income was exempt but, when the taxpayer learned about the new policy, the years were statute-barred.</p>		
<p>The taxpayer has been living in difficult circumstances and on the grounds of extreme hardship, a remission was granted.</p>		
Norcen.....		1,577,760
<p>PC 1985—7/2838, dated September 19, 1985, authorizes the remission of an amount equal to \$1,577,760, being a portion of the taxes payable by Norcen International Ltd under subsection 99(1) of the Petroleum and Gas Revenue Tax Act on its incremental resource royalties for 1982, 1983 and 1984 taxation years.</p>		
Schaffer, William.....		1,545
<p>PC 1986—5/229, dated January 23, 1986, authorizes the remission of income tax of \$541, \$369, \$231 and \$404 for the 1976, 1977, 1978 and 1979 taxation years respectively, payable by William Schaffer.</p>		
<p>The taxpayer, a victim of a heart attack received long term disability payments commencing in 1976. He reported the receipts from 1976 to 1983 until a relative discovered that they were not subject to tax. By that time, the 1976 to 1979 years were statute-barred.</p>		
<p>Because of the taxpayer's financial circumstances and health, a remission of the said amounts was granted.</p>		
Suncor Inc.....		42,866,597
<p>PC 1985—1680, dated May 17, 1985, authorizes the remission of an amount of \$42,866,597, being a portion of the taxes payable by Suncor Inc under section 81 of the Petroleum and Gas Revenue Tax Act, on its taxable incremental oil revenue IORT for the taxation years 1982, 1983 and 1984.</p>		
<p>In the period of 1982 to 1984, the Suncor tar sands mining operations experienced problems in both quality and production, the effect of which caused below capacity output.</p>		
<p>A remission of IORT has been granted to facilitate Suncor's expansion projects.</p>		
Sylvestre, Jean R.....		4,726
<p>PC 1985—6/2787, dated September 12, 1985, authorizes the remission of income tax of \$812, \$904 and \$743 for the taxation years 1974, 1975 and 1976 respectively, plus relevant interest, payable by Jean R Sylvestre.</p>		
<p>The taxpayer claimed deductions for maintenance paid to his wife. Revenue Canada Taxation disallowed the claim when it received no reply to its request for receipts; the taxpayer was a non-resident and was working abroad. When he returned to Canada, the taxpayer supplied the necessary receipts but by that time the taxation years were statute-barred.</p>		
<p>Because to deny this remission will cause a net financial setback and because this situation is due to circumstances beyond the taxpayer's control, the remission was granted.</p>		
<p>Town of Gagnon</p>		
<p>PC 1985—1359, dated April 19, 1985, authorizes the remission of income tax in respect of capital gains, recapture of capital cost allowance and separation allowances payable as a result of payments received by taxpayers pursuant to a program established by Sidbec Normines Inc regarding the closing of its mining operations at Fire Lake and Lac Jeannine due to a depressed situation in the steel industry.</p>		
<p>Since the company is the principal employer in the Town of Gagnon, the cessation of operation will cause the complete closing of the town and the displacement of its citizens. It will be making various types of compensation payments to its employees, to the citizens of Gagnon and to the owners of local businesses.</p>		

**Remissions of tax, fee or penalty—Concluded**

**NATIONAL REVENUE  
TAXATION—Concluded**

\$

The remission was granted because taxing such payments would result in additional financial hardship to a group of persons who will incur a financial setback as a result of events beyond their control.

**United Kingdom Residents**

PC 1986—479, dated February 27, 1986, authorizes the remission of income tax, interest and penalties payable by certain United Kingdom residents.

The remission is effected in order to provide relief for United Kingdom residents deriving profits in 1986 from the transportation of passengers or goods to a location where activities in connection with the exploration and exploitation of natural resources are exercised in Canada or from the operation tugboat, and similar vessels in connections with such activities.

Such profits were exempt under the Canada-United Kingdom Income Tax Convention, as amended by the First Protocol and will cease to be exempt upon the Second Protocol to the Convention taking effect for the 1986 taxation year.

The effect of this Order is to provide transitional relief for a one year period.

**Vancouver Express**.....

80,160

PC 1986—750, dated March 26, 1986, authorizes the remission of income tax of \$80,160, plus relevant interest, for the taxation year 1979, regarding the Vancouver Express and benefits received by union members.

Members of five labour unions published a newspaper known as the Vancouver Express during a strike. Revenue Canada assessed some 1,400 members in respect of payments they received while operating the newspaper but the Federal Court held that the payments were not subject to tax.

\$

Many of the members have been reassessed pursuant to the judgment, but some have not since their 1979 taxation year is statute-barred. Because of a misunderstanding between a solicitor for one of the unions and Revenue Canada, there was insufficient time to obtain waivers or Notices of Objections from all employees.

Because of the misunderstanding and because Revenue Canada publicly announced its intention to reassess all of the members in accordance with the judgment, remission in respect of those members who cannot be reassessed was granted.

Remissions of less than \$1,000..... 5,189

**Total Taxation**..... **44,864,275**

**Total National Revenue**..... **1,063,160,305**

**SECRETARY OF STATE**

\$

Fees ordinarily payable for applications for proof of Canadian Citizenship filed by a person who has been invited by a Club or Organization to take part in a ceremony for the promotion of citizenship:

Rotary Club..... 3,310

Remissions of less than \$1,000..... 880

**Total Secretary of State**..... **4,190**

Debts, obligations and claims written off or forgiven

Note: this information is required by Section 18(6) of the Financial Administration Act. The type of accounts and the type of deletions are indicated by the following codes:

Account	Deletion	Code
Memorandum accounts receivable	Write-off	A
Memorandum accounts receivable	Forgiveness	B
Asset accounts	Write-off	C
Asset accounts	Forgiveness	D

	Code <sup>(1)</sup>	Ministerial authority		Treasury Board authority <sup>(2)</sup>		Parliamentary authority		Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount
			\$		\$			\$		\$
AGRICULTURE.....	A	235	302,269	1	29,207				236	331,476
COMMUNICATIONS—										
Canadian Radio-television and Telecommunications Commission.....	A			2	137,727				2	137,727
National Library.....	A	7	220						7	220
National Museums of Canada.....	A	201	27,895						201	27,895
Public Archives.....	A	277	10,421						277	10,421
CONSUMER AND CORPORATE AFFAIRS.....	A	271	369,900	5	150,709				276	520,609
EMPLOYMENT AND IMMIGRATION.....	A	3,712	543,751						3,712	543,751
ENERGY, MINES AND RESOURCES—										
Department.....	A	2,312	412,855						2,312	412,855
National Energy Board.....	A	1	10,597						1	10,597
ENVIRONMENT.....	A	15	5,146						15	5,146
FINANCE.....	C					16c	1	6,214,126	1	6,214,126
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—										
Department.....	A	142	170,551						142	170,551
Indian economic development guarantee order.....	C					L53b, 1970	13	159,250	13	159,250
Eskimo loan fund (interest).....	B	48	46,706 <sup>(3)</sup>						48	46,706
Indian housing assistance.....	D					L51a, 1966-67	691	495,522	691	495,522
JUSTICE—										
Supreme Court of Canada.....	A	4	14						4	14
LABOUR.....	A	8	321						8	321
NATIONAL DEFENCE.....	A	1,005	79,810						1,005	79,810
NATIONAL HEALTH AND WELFARE <sup>(4)</sup> —										
Department.....	A	1,629	108,521						1,629	108,521
Medical Research Council.....	A	1	1,556						1	1,556
NATIONAL REVENUE—										
Customs and Excise <sup>(4)</sup> .....	A	719	3,017,932	316	26,864,878				1,035	29,882,810
Taxation <sup>(4)</sup> .....	A	13,679	47,547,178	2,886	281,097,559				16,565	328,644,737
REGIONAL INDUSTRIAL EXPANSION..	A			2	216,025				2	216,025
	C					2c	10	19,579,704	10	19,579,704
SCIENCE AND TECHNOLOGY—										
National Research Council of Canada.....	A	251	12,924						251	12,924
Natural Sciences and Engineering Research Council.....	A			1	36,456				1	36,456
SECRETARY OF STATE <sup>(4)</sup> —										
Department.....	A	553	1,041,753						553	1,041,753
Social Sciences and Humanities Research Council.....	A	8	4,005						8	4,005
SOLICITOR GENERAL <sup>(4)</sup> —										
Correctional Service.....	A	71	1,238						71	1,238
Parolees.....	D					L103b, 1968-69	666	19,259 <sup>(5)</sup>	666	19,259
Royal Canadian Mounted Police.....	A	74	70,612						74	70,612

Debts, obligations and claims written off or forgiven—*Concluded*

	Code <sup>(1)</sup>	Ministerial authority		Treasury Board authority <sup>(2)</sup>		Parliamentary authority		Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount
			\$		\$			\$		\$
<b>SUPPLY AND SERVICES—</b>										
Department—										
Supply program .....	A	5,667	216,299	1	162,984				5,668	379,283
<b>TRANSPORT<sup>(4)</sup>—</b>										
Department .....	A	3,301	640,680						3,301	640,680
Self-Supporting Airports and Associated Ground Services Revolving Fund.....	A	3,925	227,719						3,925	227,719
Northern Pipeline Agency .....	A	2	800						2	800
<b>VETERANS AFFAIRS<sup>(4)</sup> .....</b>	<b>A</b>	<b>1,566</b>	<b>1,649,794</b>						<b>1,566</b>	<b>1,649,794</b>
		<b>39,684</b>	<b>56,521,467</b>	<b>3,214</b>	<b>308,695,545</b>		<b>1,381</b>	<b>26,467,861</b>	<b>44,279</b>	<b>391,684,873</b>

<sup>(1)</sup> See introductory paragraph above.

<sup>(2)</sup> After March 18, 1985, Treasury Board approval was needed for ministerial write-off of the accounts of a department that exceeded \$25,000.

<sup>(3)</sup> Interest of \$46,706 forgiven pursuant to Vote 546, Appropriation Act No. 3, 1953 as amended.

<sup>(4)</sup> The above statement excludes the following write-offs authorized by Acts other than the Financial Administration Act: National Health and Welfare, 26,759 items totalling \$4,271,654 pertaining to remission of debts under Section 22(3) of the Old Age Security Act; National Revenue, Customs and Excise, 30 items totalling \$79,050, Taxation, 10,410 items totalling \$91,348,107, both under the Bankruptcy Act; Secretary of State, 671 items totalling \$1,056,338 under the Bankruptcy Act; Solicitor General, 1 item of \$2,119 under the Bankruptcy Act; Transport, 1 item of \$1,583,864 under the Northern Transportation Company Limited Disposal Authorization Act; Veterans Affairs, 3,904 items totalling \$2,788,006 pertaining to remission of debts under Section 19(2) of the War Veterans Allowance Act and 5 items totalling \$26,590 under Section 26(1) of the Veterans Land Act.

<sup>(5)</sup> Vote L103b, Appropriation Act No. 1, 1969 authorizes the Minister, in the current and subsequent years, to forgive the repayment of a loan or any part thereof made to parolees for assistance in their rehabilitation.

## Accountable advances not repaid, accounted for or recovered

Note: this information is required by Section 31(3) of the Financial Administration Act.

## Summary of outstanding accountable advances

Department and agency	Advances outstanding as at March 31, 1986		Advances settled in April 1986		Advances outstanding as at April 30, 1986*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
<b>AGRICULTURE—</b>						
Department .....	764	454,652	745	438,921	19	15,731
<b>COMMUNICATIONS—</b>						
Department .....	115	75,014	113	74,791	2	223
Canadian Radio-television and Telecommunications Commission .....	59	38,387	58	37,887	1	500
National Film Board .....	196	149,328	91	25,874	105	123,454
National Library .....	6	4,639	6	4,639		
National Museums of Canada .....	65	115,296	58	110,500	7	4,796
Public Archives .....	26	13,154	25	12,384	1	770
	467	395,818	351	266,075	116	129,743
<b>CONSUMER AND CORPORATE AFFAIRS—</b>						
Department .....	789	264,950	770	257,377	19	7,573
<b>EMPLOYMENT AND IMMIGRATION—</b>						
Department/Canada Employment and Immigration Commission .....	2,049	1,808,764	1,941	1,768,844	108	39,920
Immigration Appeal Board .....	13	9,350	13	9,350		
	2,062	1,818,114	1,954	1,778,194	108	39,920
<b>ENERGY, MINES AND RESOURCES—</b>						
Department .....	606	303,789	542	265,637	64	38,152
Atomic Energy Control Board .....	60	32,303	60	32,303		
National Energy Board .....	17	17,636	17	17,636		
	683	353,728	619	315,576	64	38,152
<b>ENVIRONMENT .....</b>	1,228	696,168	1,107	613,511	121	82,657
<b>EXTERNAL AFFAIRS—</b>						
Department .....	2,443	4,323,445	101	156,446	2,342	4,166,999
Canadian International Development Agency .....	111	235,385	101	216,128	10	19,257
	2,554	4,558,830	202	372,574	2,352	4,186,256
<b>FINANCE—</b>						
Department .....	166	113,851	127	97,866	39	15,985
Auditor General .....	267	222,699	267	222,699		
Insurance .....	21	19,522	20	17,822	1	1,700
Tariff Board .....	2	2,200			2	2,200
	456	358,272	414	338,387	42	19,885
<b>FISHERIES AND OCEANS—</b>						
Department .....	1,027	555,949	954	529,633	73	26,316
<b>GOVERNOR GENERAL .....</b>	14	23,850	14	23,850		
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—</b>						
Department .....	630	318,888	595	295,601	35	23,287
<b>JUSTICE—</b>						
Department .....	232	101,625	202	90,081	30	11,544
Canadian Human Rights Commission .....	16	5,687	16	5,687		
Commissioner for Federal Judicial Affairs .....	46	38,035	13	9,380	33	28,655
Offices of the Information and Privacy Commissioners of Canada .....	3	700	3	700		
Tax Court of Canada .....	1	300			1	300
	298	146,347	234	105,848	64	40,499
<b>LABOUR—</b>						
Department .....	398	181,734	342	153,247	56	28,487
Canada Labour Relations Board .....	11	7,730	11	7,730		
Canadian Centre for Occupational Health and Safety .....	5	11,794			5	11,794
	414	201,258	353	160,977	61	40,281
<b>NATIONAL HEALTH AND WELFARE—</b>						
Department .....	759	333,030	661	274,753	98	58,277
Medical Research Council .....	6	835	6	835		
	765	333,865	667	275,588	98	58,277

## Accountable advances not repaid, accounted for or recovered—Continued

## Summary of outstanding accountable advances—Concluded

Department and agency	Advances outstanding as at March 31, 1986		Advances settled in April 1986		Advances outstanding as at April 30, 1986*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
<b>NATIONAL REVENUE—</b>						
Customs and Excise.....	1,019	535,329	1,009	530,849	10	4,480
Taxation.....	1,111	668,625	679	391,836	432	276,789
	2,130	1,203,954	1,688	922,685	442	281,269
<b>PARLIAMENT—</b>						
House of Commons.....	73	55,135	73	55,135		
<b>PRIVY COUNCIL—</b>						
Department.....	50	56,871	48	56,100	2	771
Canadian Intergovernmental Conference Secretariat.....	5	975	5	975		
Commissioner of Official Languages.....	14	5,747	12	4,459	2	1,288
Economic Council of Canada.....	4	1,141	4	1,141		
Public Service Staff Relations Board.....	10	5,458	10	5,458		
	83	70,192	79	68,133	4	2,059
<b>PUBLIC WORKS—</b>						
Department.....	567	253,693	477	220,559	90	33,134
<b>REGIONAL INDUSTRIAL EXPANSION—</b>						
Department.....	610	436,678	529	372,434	81	64,244
Investment Canada.....	21	20,283	17	14,456	4	5,827
	631	456,961	546	386,890	85	70,071
<b>SCIENCE AND TECHNOLOGY—</b>						
Ministry of State.....	17	5,210	17	5,210		
National Research Council of Canada.....	234	394,804	230	393,636	4	1,168
Natural Sciences and Engineering Research Council.....	17	6,531	17	6,531		
Science Council of Canada.....	1	343	1	343		
	269	406,888	265	405,720	4	1,168
<b>SECRETARY OF STATE—</b>						
Department.....	337	134,436	295	114,933	42	19,503
Public Service Commission.....	161	70,034	147	63,489	14	6,545
Social Sciences and Humanities Research Council.....	10	24,725	10	24,725		
Status of Women—Office of the Co-ordinator.....	13	10,408	13	10,408		
	521	239,603	465	213,555	56	26,048
<b>SOLICITOR GENERAL—</b>						
Department.....	117	107,233	58	63,364	59	43,869
Canadian Security Intelligence Service.....	7	500,000	7	500,000		
Correctional Service.....	393	158,653	372	155,761	21	2,892
National Parole Board.....	36	21,470	34	21,439	2	31
Royal Canadian Mounted Police.....	16	3,624,433	16	3,624,433		
	569	4,411,789	487	4,364,997	82	46,792
<b>SUPPLY AND SERVICES—</b>						
Department—						
Services Program.....	128	269,632	109	225,869	19	43,763
Supply Program.....	105	61,369	93	56,489	12	4,880
Statistics Canada.....	471	241,820	471	241,820		
	704	572,821	673	524,178	31	48,643
<b>TRANSPORT—</b>						
Department.....	2,492	1,657,522	2,333	1,575,543	159	81,979
Canadian Aviation Safety Board.....	136	123,007	46	53,399	90	69,608
Canadian Transport Commission.....	166	105,728	161	103,754	5	1,974
Grain Transportation Agency Administrator.....	1	500	1	500		
	2,795	1,886,757	2,541	1,733,196	254	153,561
<b>TREASURY BOARD—</b>						
Secretariat.....	66	49,723	50	42,648	16	7,075
Comptroller General.....	8	5,905	7	4,405	1	1,500
	74	55,628	57	47,053	17	8,575
<b>VETERANS AFFAIRS.....</b>	33	24,829	28	18,614	5	6,215
<b>Total.....</b>	<b>20,600</b>	<b>20,118,939</b>	<b>16,358</b>	<b>14,732,827</b>	<b>4,242</b>	<b>5,386,112</b>

\*For details, see following statement called—"Details of accountable advances outstanding as at April 30, 1986".

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1986

Name	Amount	Name	Amount
<b>AGRICULTURE</b>		<b>CONSUMER AND CORPORATE AFFAIRS</b>	
<b>Department</b>		<b>Department</b>	
Balakowski E.....	1,900	Campbell W G.....	700
Bruce K.....	545	Crossman M.....	2,000
Cayford J.....	750	Friessen G.....	600
Jobin M (2).....	7,455	Hough G.....	600
Makendrappa T.....	600	Kovachic S.....	600
Vanceerdeen EV.....	1,500	Lamarche E.....	600
Advances under \$500 (12).....	2,981	McAllister D.....	600
	15,731	Advances under \$500 (12).....	1,873
			7,573
<b>COMMUNICATIONS</b>		<b>EMPLOYMENT AND IMMIGRATION</b>	
<b>Department</b>		<b>Department/Canada Employment and Immigration Commission</b>	
Advances under \$500 (2).....	223	Bélisle Y.....	1,200
<b>Canadian Radio-television and Telecommunications Commission</b>		Bernhardsen D.....	1,000
Christie L.....	500	Bond R.....	500
<b>National Film Board</b>		Costo A.....	1,009
Bedard JT.....	4,799	Desgagnés C.....	723
Bensimon J.....	846	Dumouchel L.....	860
Boucher D.....	627	Ford C.....	500
Dirse Z.....	2,800	Gagné J E.....	1,109
Dressel H.....	4,410	Gagné L.....	718
Dussault A.....	1,202	Gemme C.....	857
Garand JM.....	2,885	Goedike R.....	500
Geddes D.....	1,400	Grant R.....	830
Goodwill J.....	18,878	Hervieux L.....	510
Grana S.....	549	Imbeau A.....	998
Hart R.....	3,151	Laizon R.....	690
Katadotis P.....	3,300	Lavoie J C (4).....	2,011
Klinck E.....	30,381	Leclerc G.....	1,080
Leduc A.....	1,000	Leclerc M.....	1,200
Leduc J.....	1,406	Lelierre A.....	500
Martin J.....	3,924	Lortie P.....	700
McCarthy J.....	691	Lortie P (2).....	1,000
McCarthy MJ.....	3,218	Lukaniuk M.....	500
McGee M.....	1,400	Matoush M.....	1,000
McNabb E.....	1,874	Meilleur J H.....	1,846
Melançon S.....	4,900	Mitha P.....	4,200
Monteith R.....	576	Moir H (2).....	776
Nason K.....	2,997	Racicot N.....	937
Norman D.....	549	Simard L.....	1,004
Ouellette M.....	1,000	St-Pierre A.....	700
Shannon K.....	1,342	St-Pierre L.....	750
Simos M.....	1,791	Advances under \$500 (73).....	9,712
Toole G.....	4,410		39,920
Veilleux P.....	5,810		
Wescott M.....	1,018		
Advances under \$500 (75).....	10,320		
	123,454		
<b>National Museums of Canada</b>		<b>ENERGY, MINES AND RESOURCES</b>	
<b>Department</b>		<b>Department</b>	
Fell A.....	1,100	Agterberg F P.....	1,200
Grey M.....	100	Bisson J G.....	700
Lacey B.....	365	Bisson L.....	1,000
Martin M.....	2,430	Bissonnette J R.....	1,090
Morrison D.....	38	Brisson A.....	950
Ruddell D.....	250	Campbell W.....	1,000
Zegers P.....	513	Chenard P.....	2,000
	4,796	Clark A J.....	3,000
<b>Public Archives</b>		Dallimore S R.....	1,093
Stone G.....	770	Davison J (2).....	566
	770	Desrivières J T.....	1,300
		Garrett R G.....	900
		Hutton A.....	630
		Jackson R.....	500
		Kurfurst P.....	742
	129,743		

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Lalonde L.....	900	EXTERNAL AFFAIRS	
Lamothe M.....	2,154	Department	
Landry J.....	950	Adam D.....	5,367
McCall L.....	1,500	Adam G.....	5,729
McNutt L.....	990	Adam G H (5).....	7,440
Milburn D.....	1,000	Adams A (2).....	2,512
Mohindra A.....	1,000	Adcock A T N.....	1,732
Nightingale J.....	950	Alexander R W (2).....	7,973
Nowlan G S.....	800	Allan J.....	6,500
Orchard M J.....	800	Allan J R (12).....	12,841
Payne L.....	950	Allen J J (2).....	2,881
Poitras G.....	800	Allmand W.....	1,398
St-Denis S.....	950	Amadio E.....	2,189
Saunders C.....	950	Anderson A.....	579
Sim S.....	500	Anderson R J.....	2,888
Wright M.....	500	Andrews F P A (3).....	6,077
Advances under \$500 (32).....	5,787	Andrigo R.....	1,900
		Anstis C.....	4,567
	38,152	Arcand T (2).....	4,429
		Arden E (2).....	900
ENVIRONMENT		Armstrong D J (2).....	1,042
Bouchard H J W.....	650	Armstrong H C.....	4,881
Carlisle D.....	1,193	Arnott E A (3).....	2,788
Cooper R G.....	1,700	Arnould D C (3).....	5,912
Cummine J.....	1,200	Arpin J.....	2,088
Darr M.....	2,500	Arsenault J F E (2).....	1,003
Davis D.....	12,036	Arsenault J M.....	2,645
de Gonzague J.....	700	Ashcroft J.....	1,050
Fedida E.....	600	Aubin A C.....	1,300
Fedyna N.....	1,000	Ausman J L (4).....	1,526
Filipowich P.....	500	Aylard J (2).....	2,799
Finney G H.....	700	Baillargeon C (5).....	6,130
Forsythe D.....	800	Baker B E (3).....	1,952
Gélinas M.....	1,020	Baker D S.....	2,770
Gregory P (2).....	3,300	Baker J L.....	2,547
Hall S E.....	1,000	Bakewell P.....	2,558
Hamory J.....	988	Bale S C.....	734
Hansen L.....	500	Balloch H R (4).....	10,017
Jackson T.....	689	Banerjee N (2).....	3,759
Kodz A.....	2,047	Bangcoy M.....	3,486
Kruss J.....	1,200	Bannon D (3).....	2,523
Kuntz M.....	500	Banville L L (2).....	4,507
Labre M.....	1,100	Baran E I (3).....	4,771
Lavoie L.....	1,000	Barber N.....	3,951
Leacock G.....	500	Barcena J.....	1,128
Lekun J.....	500	Barrett J.....	3,800
Lines R J.....	550	Barry A.....	3,500
Marien A.....	1,008	Barry S M (2).....	5,273
McCurdy R.....	508	Barsalou M.....	747
Moody W.....	1,000	Bartleman J K.....	1,000
Munn K D.....	500	Bartlet V.....	837
Murphy B (2).....	1,500	Barton J (2).....	1,302
Murray R.....	800	Basset F E.....	1,953
Nesbitt T.....	961	Basu P.....	618
Ongley E.....	5,000	Bates J (2).....	1,186
Osborne J.....	1,500	Battel L (3).....	1,055
Packman G.....	600	Baudouin M.....	594
Pankratz A.....	1,250	Bauer W E (2).....	560
Patterson J.....	600	Bax J.....	1,097
Prescott W.....	1,700	Beach K (2).....	1,958
Prowse T.....	950	Beach K C.....	2,057
Russell D J.....	7,600	Bear G.....	972
Saunders S P.....	500	Beaton R M.....	9,728
Smith R.....	2,000	Beattie S (2).....	3,157
Suddick L B.....	2,600	Beaulieu P J.....	15,344
Thivierge G.....	545	Beaulieu R (6).....	9,365
Wilkes R.....	500	Beaupré P A (2).....	3,402
Youmans T W.....	600	Beavis G (2).....	7,776
Advances under \$500 (72).....	11,962	Beckett P.....	931
		Bédard-Gigantes S (2).....	650
	82,657	Beesley J A (3).....	5,192
		Bélangier G (3).....	4,373

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Bélanger P W (3).....	3,285	Bruneau G (2).....	1,416
Bell R G.....	1,406	Buckley-Jones D.....	858
Bennet S L (3).....	5,224	Budai E H.....	2,188
Bennett W (6).....	7,312	Bugailiskis A (3).....	2,000
Benoit M G (2).....	850	Buies-Peiraerts M (2).....	5,532
Benson G E (3).....	5,753	Bull R A.....	2,315
Bercovitz E L (2).....	3,358	Bullis C G.....	2,188
Bergbusch E J.....	598	Burianyk Z (3).....	13,169
Bergen P.....	581	Burke J B (5).....	2,484
Bergeron JNJ (2).....	3,358	Burns D P.....	1,793
Berlet R.....	1,095	Burns R D (2).....	3,988
Bernard C.....	2,382	Butler J D (4).....	3,795
Bernard Y (3).....	8,512	Cairns G F.....	2,043
Berry L M.....	1,180	Cairns S (5).....	5,532
Berstein A D.....	1,398	Caldwell C D (2).....	2,188
Bérubé C (2).....	657	Callado J L.....	1,603
Best J C (3).....	2,434	Calvert P (2).....	4,239
Bezanson K (2).....	1,855	Cameron R G.....	5,500
Bieber D (2).....	1,356	Campbell G K (2).....	1,513
Bigonnesse R (2).....	2,798	Campeau M L (3).....	2,883
Billon P.....	1,726	Cardin J C.....	2,188
Biron M.....	2,787	Carle F.....	955
Bishop D (3).....	1,400	Carmichael J.....	14,035
Bissessor G.....	2,055	Caron J (3).....	3,222
Bissett J (3).....	2,916	Caron S.....	800
Bjarnason H F.....	1,669	Carrière R P (2).....	10,870
Black C G A (3).....	5,444	Carruthers C A.....	1,394
Blackstock G.....	2,188	Carson L S.....	2,567
Blackwell J.....	3,717	Carter J R (3).....	4,410
Blackwood J.....	3,717	Carvell V.....	702
Blagdon M.....	1,526	Cave D G (2).....	6,420
Blais S (2).....	7,834	Caverley K (2).....	2,283
Blashill J.....	7,076	Chamberlain D (4).....	2,635
Blier R.....	3,168	Chambers S (2).....	2,411
Boal P.....	2,156	Chandler F E K.....	1,797
Bobinski E L.....	9,725	Charbonneau S (3).....	2,166
Boekhoven M.....	1,768	Charette A J R (2).....	5,511
Boies G (2).....	749	Charlebois G P (3).....	4,267
Boisvert L.....	5,497	Charpentier P.....	705
Boisvert R J F.....	4,260	Charron R (3).....	2,023
Boland D A.....	600	Chartrand G J R (4).....	6,338
Bolick M W (6).....	6,053	Chartrand P.....	1,871
Boode C.....	775	Cheh J (6).....	18,513
Boor K A (2).....	7,988	Chemla D J (5).....	10,598
Bouchard C.....	683	Chen D.....	800
Boucher C (2).....	2,723	Cheng M.....	4,155
Boucher J P (3).....	4,773	Cherkasky B J (2).....	1,185
Boucher R J H (3).....	7,985	Chistoff O A.....	1,112
Boulangier Y.....	12,477	Chong J (2).....	5,000
Bourgon D (3).....	4,438	Christie J B.....	7,654
Bourque I (4).....	21,547	Clark H B.....	1,814
Boutet M.....	4,601	Clark I C.....	1,948
Bouthillette Y (5).....	5,867	Clark R G (5).....	11,140
Bowker A C.....	700	Clark R H.....	1,360
Bowles G.....	1,753	Clark R W.....	1,183
Boyd M.....	3,179	Clarke D R (9).....	28,831
Boyer J P (2).....	1,135	Clarke V L.....	2,188
Bradbury Z (3).....	3,485	Clasper T H.....	3,325
Brady S (2).....	2,524	Clendenning D H (2).....	1,600
Brandenburg B E.....	694	Cohen D R.....	9,344
Brault G.....	1,273	Cole C V.....	1,966
Brazeau L.....	2,188	Cole D (2).....	1,404
Breton G S J (7).....	16,605	Collacott D M (6).....	23,255
Briggs R (2).....	3,110	Collett W J.....	2,493
Brons J W (2).....	2,271	Collier D J.....	2,188
Brooks R J (4).....	3,126	Collins B.....	2,694
Brousseau D L (3).....	6,963	Collins K (3).....	2,428
Brown G G.....	1,289	Consul D (2).....	1,581
Brown H A.....	1,184	Conway M S.....	2,597
Brown S L.....	1,800	Cook C H.....	1,672
Brown W L.....	2,188	Cook K (2).....	9,399
Browne D J.....	579	Cook P B (6).....	1,257

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Copithorne M D.....	2,797	Flanagan R N (4).....	5,695
Cordier C (9).....	11,713	Forgues C (3).....	3,458
Corning J D (2).....	8,469	Forrest C.....	1,107
Corriveau A J (3).....	2,628	Fortier J.....	2,234
Corriveau L.....	8,327	Fortin L.....	553
Cossette G.....	4,291	Fortin R.....	2,611
Costello J L (3).....	10,440	Foster D.....	3,285
Costy N C (4).....	7,305	Foster E.....	21,075
Côté D (4).....	7,656	Foster G R (2).....	2,774
Côté-Fortin L.....	3,751	Fountain B.....	577
Coughwin D G (5).....	5,553	Fouquier T D.....	2,188
Coulombe N.....	3,923	Fournier F.....	1,600
Court C T.....	560	Fournier R B (3).....	5,405
Couture A R (2).....	2,188	Fowell J R.....	1,406
Cox B.....	1,200	Fox J A (3).....	4,157
Coyle D N (4).....	3,695	Francis J R.....	1,680
Craig D L (3).....	3,890	Fraser A (2).....	4,587
Crête J.....	3,123	Fraser D G.....	2,188
Crête J J.....	6,500	Fraser J H.....	3,000
Croft S (2).....	9,532	Fraser J M.....	1,755
Cronin-Cossette A.....	3,343	Fréchette J L (2).....	3,400
Crooks D J (3).....	2,710	Freidrich H.....	2,100
Croteau T C (4).....	5,774	Friebel B K (3).....	3,909
Culley S (2).....	4,200	Friesan B.....	1,500
Cupples C.....	3,529	Froese A P (4).....	5,013
Curran P (2).....	3,827	Fulford D W.....	1,100
Currie J W (3).....	3,454	Fullford R (2).....	1,865
Curry G T (2).....	2,972	Furesz P.....	2,098
Curry K R (2).....	2,972	Gaétan L.....	2,327
Cusson P A (3).....	3,823	Gagné M J H (2).....	2,888
Cutts J (2).....	2,425	Gagnon H.....	3,403
DA Q B (2).....	4,155	Gagnon J (2).....	1,288
Decotret R.....	8,000	Gagnon Y.....	995
Dehua L (2).....	4,155	Galipeau F (5).....	6,768
Delisle A.....	2,300	Gamache B J A (2).....	2,705
Della-Noce V.....	3,000	Garrard C E.....	668
Delorey G E.....	2,509	Gauer C A (3).....	3,257
Derby D (2).....	4,662	Gautron Y J M (2).....	1,062
Deschênes A (2).....	2,812	George D.....	570
Desjardins A.....	500	Gero J.....	1,010
Desjarlais C.....	1,406	Gero R M (2).....	1,404
Ding T C (2).....	4,155	Gibbs N.....	639
Drever D (2).....	5,394	Giberson D R (5).....	1,310
Dubuisson P.....	1,475	Gibson B D.....	2,000
Dufour S R.....	1,406	Gignac J (4).....	6,925
Duguay G.....	1,321	Giguère J F P.....	2,000
Dyer J.....	1,406	Gilbert R P (2).....	914
Earl W.....	2,760	Gilchrist D H (5).....	3,756
Easson M.....	1,000	Gillette A L.....	1,048
Eaton R S.....	1,118	Girard J.....	818
Edelstein V M.....	3,500	Giraud C.....	3,252
Edington R (3).....	4,049	Giroux P.....	1,000
Edwards H (2).....	4,766	Glasgow R E (2).....	942
Egloff K.....	8,451	Gloss W J.....	2,088
Einarson S.....	1,155	Godbout Y.....	3,680
Elarte K (2).....	2,837	Godin A (3).....	4,085
Ellacott S.....	2,789	Goerzen J (2).....	3,188
Elliot R (4).....	2,532	Goldhawk G.....	1,092
Elliott A M (3).....	10,702	Goodfellow P (3).....	6,779
Elliott R L (2).....	2,588	Goresky D N (6).....	11,469
England C G (13).....	6,802	Gorham R V.....	975
Faguy M.....	1,590	Gosselin P J (2).....	727
Fairweather G.....	5,400	Gould J.....	979
Fanning J D (3).....	14,799	Goulet R (2).....	11,668
Farrell W J A.....	2,188	Goulet S.....	3,041
Faulkner J.....	3,266	Gourgault L (3).....	4,116
Feir J A.....	644	Graham J.....	1,406
Feldman W A.....	2,188	Graham J D.....	1,000
Ferland (5).....	6,267	Graham J E (2).....	5,486
Filleul F M (2).....	5,871	Graves B (8).....	10,197
Fine M A (2).....	1,647	Greatix L.....	690
Fink J L (3).....	5,387	Green G N (4).....	19,112

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Green K M (2)	2,883	Hovey A J	855
Greenberg T	3,512	Howard R M (5)	28,206
Greve T	3,438	Howie D	900
Grey S	604	Hradecky S	3,430
Grigg A	981	Hua W W (2)	4,155
Guénette R	2,188	Huard A	2,188
Guérard Y (5)	5,419	Huber M	2,188
Guérin J N (2)	1,725	Hubert J P (4)	6,971
Gullason E L C	3,782	Huddleston P S (6)	7,647
Gury L (3)	13,749	Hughes M B (2)	919
Hack R	2,153	Humphreys A	2,507
Haffey N (3)	5,192	Humphries A J F (2)	2,188
Hage R (2)	5,201	Hunter V (4)	3,764
Haight B (2)	4,000	Hurst J P (3)	16,274
Hall A D	2,200	Hutchins R A	1,225
Hamel L (2)	3,775	Hyndman R (2)	3,654
Hamilton D P	4,451	Inch L (5)	20,795
Hamilton R R	632	Isaac H (2)	4,293
Hamlin D L B (2)	6,043	Ito M (2)	2,550
Hancock P J A (3)	4,178	Iwaasa D B (3)	13,698
Hansen B	547	Jackson G J (3)	3,865
Hansen G M	650	Jacobs J K (2)	4,200
Haq A	549	Jacobs R D	2,086
Hardinge D W J	2,185	Jacoby G	6,913
Hardy C	3,386	James L A K	2,701
Haro D	3,386	Jamieson D	4,344
Harper B (3)	1,804	Janisch M A	2,805
Harquail G (4)	4,174	Jarvis N (3)	2,288
Harrington J M (2)	1,886	Jaworskyj M (2)	1,032
Harris F R	1,675	Jay M	2,166
Hart G	2,784	Jensen D	1,100
Harwood R	1,163	Jimmo E	1,425
Hawley W J	983	Johnson I (3)	4,280
Hay H S (3)	4,378	Johnston E R	698
Hayes T G	1,743	Johnston K (9)	7,172
Hayward T	5,033	Johnston W W (2)	2,301
Hazen G (2)	9,080	Joly M (2)	3,725
Heap D W	1,394	Joncas J L	1,200
Hébert C (3)	5,417	Jones G (2)	3,321
Hébert E	1,365	Jones G E (4)	7,137
Heddleston H	681	Jovan V	774
Heissler G (2)	5,000	Kaiser R	2,221
Hellman J E (3)	14,410	Karsgaard	2,201
Henderson E (2)	3,577	Kawashima J	1,050
Henneberry L P	11,649	Kazaks J (2)	12,304
Hentschel K G J	707	Kechang C	1,800
Hepburn L K (2)	1,800	Keithlin D L (2)	15,417
Herman B (2)	2,688	Kennedy K B (2)	3,038
Herran-Lima J J	1,762	Kenny D H (5)	3,101
Herringer R W	2,781	Kenny R J	500
Hesse S (2)	10,098	Kent D M (2)	2,688
Hey R	1,984	Kern J H	3,783
Higham K R (2)	2,282	Kessel A H (2)	4,888
Hildebrand G D (4)	9,678	Kimmell J P (4)	12,778
Hill D R	1,406	Klassen J M	2,188
Hill R	500	Kneale J	1,394
Himmelsbach H	785	Kneubuhler N (2)	2,033
Hladik M J (2)	4,017	Knockaert D P	2,055
Hodge D W (4)	4,866	Koch F H (3)	4,501
Hodgson C	1,050	Kohler L R	999
Hoffman P C	775	Kolter S	2,188
Hogarth G M	2,100	Korth D C (3)	5,581
Holbrook D J (5)	15,091	Kovacs-Francoeur E (2)	4,102
Holm J (2)	1,083	Kurjata M A (3)	5,048
Holton P A (3)	13,017	L'Heureux P (2)	1,500
Holyoke C (2)	4,087	Labrecque A (5)	14,491
Hope R J	3,041	Labrie M (2)	558
Hopton R I (3)	8,380	Labrosse R J (2)	3,033
Horan N S (3)	7,589	Lacombe D	659
Hornby R A	1,585	Lacombe H (2)	3,243
Horton D	1,172	Lacroix G	16,016
Houlden G G (5)	19,409	Lacroix R (3)	9,944

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Ladouceur D (8)	14,651	Levesque N	2,188
Ladouceur R	1,000	Levesque Y (8)	4,662
Lafortune R	1,167	Lindsay N D (2)	3,424
Lafortune R A (2)	6,878	Lishchynski P R (3)	10,123
Lague L	700	Livingston F G	1,457
Lahey D (9)	9,388	Livingston J (5)	12,100
Lakkonen A	1,500	London N	827
Laliberté D	2,055	Loomis D A (5)	8,231
Lambert G	500	Loosli J (2)	3,688
Lance D	618	Lord W (7)	7,988
Landry M E (4)	2,101	Loten N	3,738
Landry M	1,392	Lotto V G	898
Landry R (5)	3,810	Loughlin E (2)	3,916
Laplante R (5)	5,941	Lucas P A	2,188
Lapointe C (2)	9,861	Lukie A	11,608
Lapointe G P	969	Lynch J D	3,400
Lapointe P A	1,560	Lyon A (2)	12,569
Laporte S (2)	4,551	Lysne D	2,437
Laporte T	500	Mabley B (5)	16,771
Larabic C	1,100	Macangus R (2)	1,813
Larkin V E (3)	4,898	Macarthur P J	500
Laroche N (2)	933	Macdonald J W (2)	1,204
Larochelle F	557	Macdonnell N C (2)	4,492
Larocque N	3,800	Machima A	927
Larocque S H (5)	3,640	Macinnis J R (4)	8,501
Larose O (2)	5,026	Macintosh R A	6,884
Lary D	2,324	Mack B C (3)	1,205
Laughlin J (4)	3,164	Mackay J (2)	1,200
Laurin G (2)	3,117	Mackay L R (2)	2,098
Lavergne M (3)	4,539	Mackenzie D F (3)	1,136
Lavolette B (4)	5,304	Mackinnon K (5)	18,218
Lavoie J B (7)	5,944	Maclean A L (15)	31,406
Lavoie J P (5)	16,162	Maclean J (2)	1,172
Lavoie W	8,834	Maclellan R M (3)	4,383
Lavoie-Abate M (3)	5,081	MacLennan T (2)	2,522
Lawless H A (3)	13,406	Macmillan S H (2)	8,432
Lawrie P (2)	695	MacNeil L J	2,500
Leach C	2,100	Maday G (2)	594
Leahy A	2,188	Madden R E	836
Leavitt D H	1,025	Magny J	1,195
Leblanc C (3)	3,138	Maheux F (2)	844
Leblanc G	500	Mailhot R (3)	3,356
Leblanc J	529	Maillet A	565
Leblanc J C	1,964	Maillet Y (2)	828
Leblanc P A (3)	4,492	Main R G	2,732
Leblanc W	1,201	Makil M L (3)	4,297
Leconte B (8)	6,704	Makin J A (4)	2,200
Lee D	1,854	Malone J A	2,800
Lee E G	1,743	Manston W	1,813
Lee P D (8)	3,162	Manuge A M (2)	2,199
Lee R C (2)	9,460	Marchand D G (2)	3,236
Lefebvre F (3)	3,603	Marini J C	2,188
Lefort M (2)	2,200	Markham C N	2,188
Legault J (3)	2,100	Marko V (4)	1,816
Legendre D	1,632	Marleau J L (4)	4,493
Léger B	2,000	Marr T D (3)	31,264
Léger L (2)	3,510	Martel D J (6)	5,658
Legg J C (3)	4,984	Martel E	1,903
Leir M R (2)	4,238	Martel L	815
Lemaire G (2)	2,873	Martel P H J (2)	1,884
Lemieux M C	10,513	Martens D F	1,009
Lepage G (6)	4,565	Martin B S	1,152
Lepage L (5)	1,176	Martin G	2,340
Lépine L (2)	2,632	Martin J T (2)	2,676
Lesage J M	6,803	Martin V P (8)	15,068
Lesk P (3)	3,107	Mason P (2)	1,207
Lessard G M	5,437	Masrsden J B	1,912
Lessard M (2)	11,130	Massicotte A (3)	2,234
Létourneau G	2,110	Mathys F (2)	8,783
Levasseur D	2,188	Maybe W N	3,615
Lever A	2,000	Mayot R	1,050
Levesque M	2,500	Mcalpine R	3,080

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
McArthur A D (5)	8,727	Nabb V	576
McCluskey I (2)	2,657	Nan S S (2)	4,155
McCracken D S (6)	9,512	Nana O	3,312
McCrossan P	3,000	Near B	2,131
McDermaid D R	1,406	Needham J	1,050
McDermott D	2,188	Nester S (2)	4,620
McDonald D G (4)	8,225	Nichol R	744
McDonald D R (3)	5,369	Nickerson W T	3,455
McDowall S (2)	2,634	Noble R L	2,188
McEachern J F (4)	9,309	Noël H	1,528
McEachern W E	2,153	Noiseux J (8)	22,567
McGill D (3)	6,546	Noonan J D (2)	16,951
McGillivray D	750	Norman D (2)	2,277
McGovern M	8,174	Northgrave B	9,951
McGovern P (3)	3,946	Nunziata J V	3,150
McKale S (2)	694	Nutty D H (2)	8,811
McKechnie M (2)	1,557	O'Hara J C	4,500
McKee J J	600	Ohlsen G L (2)	1,390
McKeown L	1,889	Ohyama H (2)	2,108
McKinnon R	755	Olver S P	696
McLachlan J P	821	Orr J E	1,200
McLaine A (2)	1,672	Osborne S A (5)	3,035
McLaughlin M M	690	Ouellet J (3)	5,480
McLennan D P	581	Ouellet J P	1,500
McNab J	2,188	Page G	1,600
McNiven A (3)	2,820	Pageau D (2)	2,231
McRoberts K A	3,259	Pajunen S F (2)	3,737
Meagher T	740	Pan Y	2,973
Meehan M J (5)	12,556	Paradis J C	1,356
Meehan P A	3,269	Parent P J (3)	7,587
Melanson J	2,361	Paris F (2)	7,839
Melis C M (2)	10,152	Parisien M A (3)	3,878
Mellor B P (6)	3,470	Park S J	1,940
Meln S J (2)	5,297	Parks E T	1,186
Merner R D	4,000	Pattee S E (2)	977
Metcalfe J C (3)	4,407	Peachy C	2,250
Meurant M	2,135	Pearson C W	2,188
Mickleburgh N	2,188	Pedersen R E (8)	23,943
Migori J (2)	4,292	Peltier M	1,539
Milette C R (6)	6,870	Penet N	2,000
Miller B R (4)	6,150	Pennick R D	1,864
Miller D M (5)	4,568	Périard L	525
Millons J	2,700	Perlin J	3,567
Milo W G	919	Perrault B R	1,530
Milot G (3)	1,859	Perrault C (2)	919
Minz A (2)	2,482	Perrier Y O	2,188
Miskel L	645	Petit J P (2)	2,550
Moeser H (4)	13,188	Pflanz B (2)	1,539
Moher M J (7)	5,773	Phillips B R	702
Molloy M J (9)	27,380	Phillips M B	2,028
Montebault R (5)	5,793	Phillips W A	1,016
Montgomery W	2,777	Picard S (2)	5,211
Moore H M	2,826	Pichette P (4)	4,650
Morgan D L (2)	4,200	Pigott P	3,311
Morin A (2)	3,144	Plamondon G	1,300
Morin D J (3)	1,744	Plamondon L	1,500
Morin F (4)	1,290	Plowman (2)	6,038
Morin M L (6)	13,211	Plumb H (2)	5,000
Morisette J R (2)	3,353	Poetschke R (2)	1,288
Morisette L	1,800	Poirier G F (2)	3,577
Morley W	1,250	Poirier G P	3,937
Morrison W A (5)	5,734	Poisson L (2)	4,830
Morson T J	1,836	Pomerleau R A	5,464
Mosser M (2)	3,390	Poole C J	837
Moszczenska M	9,992	Portelance R (2)	600
Motta B J (4)	4,706	Potvin A R (2)	736
Mundy J	702	Poulin JA (8)	18,204
Munro E E (8)	13,780	Pouliot F P (2)	869
Munroe L B	1,241	Poulter K (2)	3,987
Murno R K (3)	775	Pound W H (3)	4,988
Museitif S	996	Power N E C (2)	1,754
Musgrove G H	1,200	Preece D G (4)	4,372

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Pregel A Y (4)	7,488	Schreyer E R	1,270
Presant E J (4)	6,984	Schultz B	2,145
Preston D (3)	12,433	Schultz J (2)	4,945
Prévost S (4)	15,393	Scott J J	2,000
Prudhomme M	520	Scott J P (2)	2,972
Puertolas J M H	1,749	Scott L F M (3)	2,764
Pugh K B	1,000	Scown D R	568
Pursey G F W (5)	9,186	Seymour G (2)	1,936
Puston M E	3,657	Shannon G J	2,000
Quarry W (4)	10,085	Shannon J P (5)	7,955
Quick F	2,188	Sheardown J J (2)	2,665
Racine A	882	Shepherd M (4)	12,464
Rainville C	2,188	Sherry J E (2)	3,868
Rath T	1,000	Sherwood A P (3)	5,922
Rayburn A F	3,235	Shoshany M (3)	1,935
Reagh N	1,949	Showman R (2)	4,298
Reece D C (3)	2,048	Sigurdson K (2)	2,116
Reid S A (3)	13,367	Simard A S (2)	3,928
Remillard G (2)	4,376	Simard H A	682
Remus B (5)	11,948	Simard J L	836
Renaud M (2)	2,466	Simard J T	511
Renaud R (5)	10,541	Simard S	678
Rengi Y J (2)	4,155	Simard-Andujar H (2)	2,988
Richardson M	3,000	Simmons G (15)	20,540
Richardson R L (4)	2,396	Sinasac R F (5)	21,062
Rickman H (3)	4,192	Sinclair J (2)	7,707
Ridder R (3)	1,118	Sinclair W E	2,824
Riis N	3,000	Sirrs R D	586
Riley M M (2)	2,068	Skinner G R	1,389
Rioux G (2)	2,191	Smale A	2,651
Rivard G (4)	9,420	Smith G B	1,157
Rivington D	1,836	Smith G J (2)	2,378
Robb R G (2)	4,200	Smith G S (5)	30,320
Roberts D A (2)	2,300	Smith H E	1,201
Roberts W J (2)	6,838	Smith L A H	1,292
Robertson P E (4)	6,404	Smith V D	2,188
Robichaud G M	3,714	Smith W	1,199
Robillard A (2)	8,522	Snyder R	1,530
Robinson A M (2)	2,188	Sokoliuk M	1,406
Robinson W J (4)	14,982	Soroka G	1,400
Roch S (3)	1,596	Sotvedt J S A (3)	6,511
Roche D (2)	2,604	Spencer M	2,188
Rodriguez C	1,768	Spies D (2)	5,257
Rodriguez E J (3)	3,176	Springett G B	7,946
Roger A B (3)	4,836	Sprott T J	500
Rolston W D (2)	7,629	Spunt H (2)	4,569
Romano R E	965	St-Jean R (3)	1,939
Romoff M (2)	1,729	Stableforth N	1,394
Rose J A	1,399	Staschejko W (9)	7,321
Rosenes B	2,818	Steele T C	10,531
Ross C W (2)	2,775	Steers B C (4)	8,309
Roston G H (2)	1,388	Stefanik S M (3)	9,623
Roussel M	8,651	Stegelman M	587
Routhier J M	1,946	Stephan P	3,226
Rowsome J G	2,188	Stephenson R J	698
Roy J A	1,422	Sterling H S (5)	2,165
Roy R	1,693	Stewart H M	552
Ruddock F	1,874	Stiles N	1,085
Rush G W (2)	2,496	Stinson M G	598
Rushka R	1,250	Stone S M	516
Russell P F (2)	2,150	Sue-Ting-Len A	1,594
Ryan M E (3)	4,216	Sullivan R (4)	2,679
Ryan T M (2)	12,420	Sullivan T	5,862
Salesse G	775	Sutton J L (2)	555
Samuel M	783	Swanson J L	1,500
Saucier M	1,235	Swords C	5,427
Saumier-Finch S (3)	4,564	Tanguay J F (2)	3,329
Saunders P Y (3)	2,043	Tanner R (2)	1,474
Sauvé A	505	Taylor D E F (2)	1,790
Schioler J	1,024	Taylor E	2,188
Schram J (2)	3,297	Taylor G	4,667
Schram R G	679	Taylor M P (3)	4,612

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Taylor P B (2)	6,350	Wright C	3,526
Taylor R	537	Xuchong M	800
Temnikow I	3,114	Yalden M	1,406
Temple M C (2)	5,433	Yan Z	4,155
Tessier M	9,659	Yendall E P (2)	1,362
Tetu M (2)	2,300	Yerrell R D	2,954
Théoret S	1,414	Yetman E M (4)	15,853
Thibault C	3,385	Young A	1,053
Thivierge R (2)	1,262	Young W A (2)	3,641
Thomas J M T (3)	4,509	Zicat L	2,188
Thomson C	700	Zizka P (4)	10,691
Thomson P (4)	10,215	Advances under \$500 (222)	83,868
Tough P	1,425		4,166,999
Tremblay G (3)	7,008		
Trott B	1,400	<b>Canadian International Development Agency</b>	
Tupper D T (2)	1,707	Lessard R	2,926
Turcotte P	1,372	MacGillivray T	1,099
Turner C A (2)	2,359	Pouliot F P	1,133
Tyerman G (3)	7,088	Racicot P	2,000
Vachon C (2)	3,573	Sperber M	577
Vaher A (2)	1,600	Tanguay P	8,495
Vaillancourt L	1,034	Wade S	2,333
Valentino N	2,188	Advances under \$500 (3)	694
Vanasse A	2,000		19,257
Vandenbosch R (3)	4,810		4,186,256
Vander Barren J C (2)	9,845		
Vanderloo R	1,002	<b>FINANCE</b>	
Vasarajs V	3,400	<b>Department</b>	
Vazquez G M	4,350	Smiley M (3)	3,590
Verboven L M C (3)	3,430	Advances under \$500 (36)	12,395
Vermette M	2,188		15,985
Vernon-Jackson H (3)	5,340	<b>Insurance</b>	
Versteegh J	3,473	Reid E S	1,700
Vézina F	1,184		
Villeneuve L	2,064	<b>Tariff Board</b>	
Villeneuve N (2)	6,819	Beauchamp C	800
Vincent A G	2,188	Martin K	1,400
Viveash D P (2)	7,874		2,200
Vlad M (3)	2,414		19,885
Vonfinckenstein O	4,359		
Wade L D	2,188	<b>FISHERIES AND OCEANS</b>	
Wagar A	2,048	<b>Department</b>	
Walsh S B	2,192	Burnip D	750
Wang E B (2)	4,186	Calder J A	580
Warden W T (3)	6,388	Caron P	515
Wardle D A	2,787	Davies P V	857
Watson L E (3)	1,632	Dolighan R	750
Wattie A M	2,023	Farmer D	800
Weaymouth B	9,822	Fowler W	1,000
Weir G A	1,200	Gooding A	600
Weissenberger H	1,361	Gosse J F	640
Wells G	1,570	Kempthorne F	1,300
Westdal C W	1,800	McCuish R	697
Weynerowski W (7)	4,249	McLaughlin M	510
White J I (2)	2,688	Mitchel J L	780
White R P	2,230	Moshenko D J	550
Whitney D W	3,264	Outhouse P	1,032
Wielgosz R E (5)	6,432	Pittman K	900
Wilcox J	1,155	Reid D J	750
Wilkinson A P	3,394	Rieder C A	625
Willer E A (3)	9,956	Smith K	773
Williams P (4)	1,658	Solvasin R	767
Williams S R	2,188	Thomas S	936
Wilson C E (4)	20,576	Tremblay M	650
Winser J P	2,188	Advances under \$500 (51)	9,554
Wismer D T (2)	1,482		26,316
Wodinsky M S	4,141		
Wongergem M	1,850		
Wood F (2)	19,900		
Wood J C (3)	4,568		
Woods M G	632		
Woolham R	855		

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>		<b>LABOUR</b>	
<b>Department</b>		<b>Department</b>	
Beardy E.....	784	Barkwell J.....	1,000
Cromarty V.....	962	Blain Y.....	600
MacPhee D.....	1,470	Bourbonnière L.....	500
Moses J A.....	899	Clay P.....	2,290
Plamondon L.....	1,037	Guthrie W.....	500
Vieni F (2).....	12,300	Hardy N.....	1,000
Advances under \$500 (28).....	5,835	Hea J.....	2,500
		Lareau S.....	850
	23,287	Lynch J.....	1,270
		Pierre H.....	500
		Rousseau P.....	1,000
		Rozel W.....	4,900
		Varin R.....	700
		Advances under \$500 (43).....	10,877
			28,487
<b>JUSTICE</b>		<b>Canadian Centre for Occupational Health and Safety</b>	
<b>Department</b>		Atherley Dr.....	1,000
Bickert G.....	876	Dialog.....	8,240
Finlayson B.....	868	NRC.....	500
Hicks E.....	980	NTIS.....	1,421
Ormston E.....	598	US Government Printing Office.....	633
Pinos G.....	1,044		11,794
Préfontaine D.....	1,560		40,281
Roy M.....	500		
Rutherford D.....	1,620		
Advances under \$500 (22).....	3,498		
	11,544		
<b>Commissioner for Federal Judicial Affairs</b>		<b>NATIONAL HEALTH AND WELFARE</b>	
Adams S.....	280	<b>Department</b>	
Ayles L.....	700	Aked M.....	500
Bolan M.....	700	Allen T.....	970
Bowlby J.....	930	Barclay J.....	3,006
Cusson R.....	700	Best H.....	780
Daigle J.....	1,600	Cambell J.....	500
Delagrave A.....	275	Carver C.....	2,170
Desmarais R.....	700	Coffey C.....	500
Dureault A.....	1,100	Creamer C.....	725
Fleury J.....	700	Fediuk M.....	798
Forget J.....	700	Hill B H.....	690
Gratton F.....	450	Jason R.....	9,000
Gurette R.....	700	Jones M.....	500
Huneault R.....	600	Koostachia P.....	500
Kurisko S.....	1,000	MacDonald D.....	930
Lacourcière M.....	700	Manakayash G.....	517
McDonald F.....	930	McGregor D.....	800
Mercier P.....	500	McIntyre L.....	860
Millette E.....	700	Naytowhow V.....	750
Monnin A.....	1,100	Porter K.....	1,500
O'Regan S.....	1,400	Renta E.....	500
Perras P.....	380	Rickey M.....	931
Perras R.....	800	Szabo G.....	7,300
Rice R.....	700	Taylor C.....	1,500
Rowles M.....	2,000	Wilson D.....	1,000
Sirois A.....	1,300	Witham S.....	1,933
Sirois J.....	730	Advances under \$500 (73).....	19,117
Soublière H.....	500		58,277
Trainor W.....	2,000		
Tyndale W.....	400		
Veit J.....	1,280	<b>NATIONAL REVENUE</b>	
Weiler K.....	700	<b>Customs and Excise</b>	
Woolridge E.....	1,400	Carter M.....	500
	28,655	Chong T.....	1,000
		Cyr R.....	500
<b>Tax Court of Canada</b>		VanHusen T.....	1,700
Advance under \$500 (1).....	300	Advances under \$500 (6).....	780
	40,499		4,480

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
<b>Taxation</b>		MacMillan A (2)	2,200
Allaire C	650	Malloy P	2,100
Alsen J	720	Marion R	1,200
Appelt T F	5,485	Martorella C	700
Archer J (2)	7,113	McNamara S	2,307
Arsenault D	893	Middlestead P	8,130
Baker G	1,434	Minister of Finance, Province of BC (58)	16,410
Bakken M F	2,520	Ministre du Québec (19)	6,750
Barg T	561	Mohr G	520
Barker C	742	Morgan J	876
Bastow D	600	Mounif E (2)	600
Bégin L (2)	2,050	Murphy K	1,800
Bhatia Y	1,531	Nerada N	1,200
Boies S	1,035	Nicolay A S	1,607
Bracciale J	2,274	Nicolay L	2,355
Brisebois C	1,175	92363 Canada Limited	700
Burnett A R	912	O'Grady S	690
Calton R J	1,061	Parkins J (2)	510
Cassidy M	2,700	Philion R	2,346
Chan D	900	Pitcher C	551
Chan H	774	Placements Hedviga Ltée	700
Chartrand A	1,450	Porter W	3,000
Cherwonogrodzky P	555	Postelnik C	700
Cloutier L	1,000	Pranjivan V	1,470
Critchlow R (2)	2,490	Prince R	1,230
Dauplaise J	1,000	Provencher G	1,175
Davies J	3,100	Ratthé R	2,500
Delorme L (2)	2,200	Ritchie R (2)	8,300
Devault R	500	Rodrigues V	1,235
Diguer H	3,000	Rogers H G (2)	2,500
Dion A	500	Ross G (2)	590
Divinski W	2,100	Saenz S (2)	1,400
Duddy G W	1,400	Saltsman M	700
Dufour R	700	Salvati A	700
Eccles W	710	Sawchyn S	1,475
Egan T	2,900	Sheehan B	1,773
Emmell R	1,000	Shérif de Beauce	2,100
Fansec C	1,400	Shérif de Chicoutimi	700
Fernet J (2)	1,400	Shérif de district judiciaire de Joliette	500
Finter Canada Corporation	700	Shérif de district judiciaire de Montréal (2)	1,400
Fournier G (2)	1,200	Shérif de district judiciaire de Trois-Rivières	500
Furfaro Siconolfi K	500	Shérif de Hauterive	2,100
Gagnon G	700	Shérif de Québec	1,200
Gauthier M	2,100	Shérif de St-Maurice	700
Goldberg S	1,000	Sheriff of Durham (2)	1,050
Goulet P	2,100	Sheriff of Hull (2)	600
Green D	1,313	Sheriff of Parry Sound (2)	700
Grenier S	500	Sheriff of York (2)	2,200
Grey D	1,859	Sillar L	1,750
Guinard J M	1,080	Stanopoulos J (2)	1,126
Harrypersad N	830	Stewart D	892
Hausknecht T	657	Sturtevant D	750
Hodder J	1,257	Suter R (2)	1,400
Hooley T	4,880	Tétreault N	700
Hopfner B	500	The Conference Board of Canada	994
Houde M	1,000	Tooney R	700
Hynes G	659	Trahan M	1,000
Ikirko H	1,946	Turner B	720
International Conference on Insurance Taxation	1,562	121 204 Canada Inc	700
International Television and Video Association	525	Underwood J W	1,750
Johnson L D	1,178	Van Rooyen C	1,400
Jolicoeur G	700	Vaughan D	2,500
Keable G	1,500	Venasse L	2,700
Kellett A	590	Vettese G	1,400
Kirk L	554	Viebig A	700
Kirkpatrick M	700	Warren M J E	560
Kisser D	500	Watson G	900
Kuet-Leong P	700	Watson K L	510
Lauzon R	1,200	Wilson C	1,250
Lauriault A	716	Wong W	1,685
LeBlanc R	690	Wooddisse J	2,340

## Accountable advances not repaid, accounted for or recovered—Continued

## Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
York V .....	836	<b>Investment Canada</b>	
Yott G (2) .....	1,400	Labbé P .....	3,500
Zannis H .....	500	Plante M .....	1,627
Advances under \$500 (192) .....	50,445	Winfield D (2) .....	700
	276,789		5,827
	281,269		70,071
<b>PRIVY COUNCIL</b>		<b>SCIENCE AND TECHNOLOGY</b>	
<b>Department</b>		<b>National Research Council of Canada</b>	
McRobb A .....	571	Sprott D .....	650
Advance under \$500 (1) .....	200	Advances under \$500 (3) .....	518
	771		1,168
<b>Commissioner of Official Languages</b>		<b>SECRETARY OF STATE</b>	
De Blois P .....	1,088	<b>Department</b>	
Advance under \$500 (1) .....	200	Globensky P .....	630
	1,288	Godbout R .....	5,534
	2,059	Guadagnola M (2) .....	980
<b>PUBLIC WORKS</b>		Lavoie C (2) .....	1,437
<b>Department</b>		Riva J .....	1,500
Allard B .....	853	Simon P .....	570
Casabon R .....	500	Thompson P .....	2,149
Deschesnes Y .....	500	Wolf L .....	900
Eyding H .....	3,000	Advances under \$500 (32) .....	5,803
Gravel J .....	1,500		19,503
Kosteniuk J .....	1,700	<b>Public Service Commission</b>	
Lapierre L J .....	500	Bowie V .....	608
Leblanc J J .....	513	Dabbs P .....	1,145
Legault G .....	1,000	Daigle F .....	660
Livingston J .....	970	Hookham D .....	643
Martin J .....	1,000	Mercer A .....	500
Power W K .....	4,097	Webber A .....	1,034
Thibodeau B .....	800	Wilson E C .....	908
Varrieur S .....	500	Advances under \$500 (7) .....	1,047
Vinet J .....	958		6,545
Advances under \$500 (75) .....	14,743		26,048
	33,134	<b>SOLICITOR GENERAL</b>	
<b>REGIONAL INDUSTRIAL EXPANSION</b>		<b>Department</b>	
<b>Department</b>		Beatty Hon P .....	2,500
Banigan J .....	662	Becker C .....	4,000
Beaton T .....	996	Benson G .....	800
Bilodeau V .....	1,000	Charles C (2) .....	875
Bouchard K .....	750	Constantineau F .....	1,200
Bourgeois R F .....	500	Cote-Harper G .....	3,000
Bradford M V .....	908	Cunningham C .....	3,000
Earle J W (2) .....	2,235	Cyr L .....	1,000
Donald I .....	500	Dubé F .....	3,000
Ford T T .....	4,600	Ferguson S .....	800
Fortier R .....	622	Gravel-Dunberry O .....	875
Garrard T .....	6,000	Hogel F .....	500
Graham Sen A (2) .....	2,457	Jeffries F .....	800
Heeney R (3) .....	8,500	Kelly P .....	500
Holiad V .....	3,000	Lloyd S .....	650
Ieria S (2) .....	639	MacDonald D T .....	500
Larose H .....	8,000	MacDonald K A .....	500
Mathu J (4) .....	2,350	McLaughlin B .....	3,000
Nixon R (2) .....	3,021	McMahon G .....	3,000
Pierre F .....	3,000	McMullin C .....	600
Saliba J A .....	3,700	Molloy A .....	600
Szymanowski J .....	4,086	Reid I .....	3,000
St-Amour R .....	722	Sarides G .....	500
Advances under \$500 (50) .....	5,996	Smith A .....	800
	64,244	Stewart D .....	500

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1986—Continued

Name	Amount	Name	Amount
	\$		\$
Stote D (2) .....	900	Lakdawalla F T .....	1,000
Vincent P .....	500	Little M I .....	675
Wood J .....	500	Lyons D C .....	600
Advances under \$500 (29) .....	5,469	Mastronardi M .....	625
	43,869	Mathesius R .....	2,500
<b>Correctional Service</b>		McBurney M .....	500
Clark R M (6) .....	1,438	McFarlane L .....	4,350
Rodier C .....	850	Mitchell E .....	2,294
Advances under \$500 (14) .....	604	Pakenham M .....	1,000
	2,892	Riddell A R .....	4,200
<b>National Parole Board</b>		Rigg R .....	1,242
Advances under \$500 (2) .....	31	Ritchoy T .....	2,000
	46,792	Rogers R .....	962
		Scammell J .....	3,000
		Scott D .....	2,000
		Sorensen D .....	550
		Spronk M .....	500
		Strang D .....	1,205
		Taylor D T .....	688
		Terlecki H .....	1,550
		Venerus L .....	675
		Wardell N .....	2,000
		Warnke P .....	687
		Yerek J .....	705
		Zarchikoff K .....	700
		Advances under \$500 (110) .....	12,109
			81,979
<b>SUPPLY AND SERVICES</b>		<b>Canadian Aviation Safety Board</b>	
<b>Department (Services Program)</b>		Allinson A .....	500
Anstey G .....	3,000	Batchelor C M .....	500
Bennett D W .....	1,550	Borden D E .....	500
Duhaime D .....	3,000	Breton R P .....	500
Gilligan E .....	2,600	Burton J D .....	500
Grabowy E .....	8,000	Cantin C J E .....	500
Gracia G .....	1,900	Carrier J R .....	500
Humble D .....	400	Clarke A J M .....	600
Ip P .....	2,000	Connor B .....	500
Irwin R .....	1,200	Cooke G S .....	500
Jobin D .....	3,000	Desmarais D .....	500
Manion B P .....	1,550	Dupont G W .....	600
Mattingly L A .....	1,241	Dzus S .....	600
McKinnon J .....	1,800	Elcombe D .....	1,513
Meyer L W .....	1,000	Enns D R .....	500
Poulin R (3) .....	7,050	Fernandez M P .....	500
Sherlock P .....	4,472	Gibson M P .....	550
	43,763	Heath G .....	500
<b>Department (Supply Program)</b>		Hibbard K L .....	500
Hallam B .....	600	Hill H .....	500
Kirkwood B .....	1,500	Hinton T .....	500
MacArthur P .....	1,500	Huffman R .....	500
Advances under \$500 (9) .....	1,280	Johnson C A .....	500
	4,880	Johnson K A .....	600
		Jones R .....	500
		Kosmider K .....	600
		Lacroix R .....	7,982
		Lemire S .....	500
		Lung F D .....	600
		Machette P .....	500
		MacMillan H .....	500
		MacSwain W G .....	500
		Maillard J V .....	500
		Maltais R .....	500
		McConnell H C .....	1,703
		Milord J A G .....	500
		Morrell S .....	600
		Mussón S A .....	500
		Nantel M .....	5,867
		Panchuk R .....	500
		Portelance A .....	10,729
		Phillips R A .....	500
		Pultz B .....	12,259
<b>TRANSPORT</b>			
<b>Department</b>			
Angelo M .....	919		
Bjornsfelt B .....	500		
Booth J .....	1,371		
Brown H .....	500		
Brown R .....	1,371		
Carvell G .....	1,127		
Cook D .....	1,123		
Cooper M D .....	950		
Craven R .....	500		
Crossley R B .....	2,000		
Diamond N .....	931		
Dodds J .....	1,000		
Fournier A M .....	801		
Geppert H .....	500		
Grant S .....	980		
Hales D .....	500		
Harvey B .....	500		
Irwin W G D .....	1,000		
Jackson R (2) .....	11,222		
James P .....	1,000		
Johns P .....	1,200		
Karn A .....	1,357		
Kavanaugh E A .....	2,310		

Accountable advances not repaid, accounted for or recovered—*Concluded*Details of accountable advances outstanding as at April 30, 1986—*Concluded*

Name	Amount	Name	Amount
	\$		\$
Rennie D M .....	500	De Cotret Hon R .....	3,000
Rhan W J H .....	550	Advances under \$500 (14) .....	3,275
Storey T E .....	600		7,075
Stratton B K .....	500	<b>Comptroller General</b>	
Veevers J .....	600	Dido R .....	1,500
Advances under \$500 (42) .....	7,555		8,575
	69,608		
<b>Canadian Transport Commission</b>		<b>VETERANS AFFAIRS</b>	
McLaughlin G .....	1,500	Barker G .....	1,100
Advances under \$500 (4) .....	474	Ferguson D .....	3,000
	1,974	Gaudet L .....	1,365
	153,561	Kinghorn M .....	500
		Advance under \$500 (1) .....	250
			6,215
<b>TREASURY BOARD</b>		<b>Grand total</b> .....	5,386,112
<b>Secretariat</b>			
Breakspear A .....	800		

## Losses of money or public property

Note: this information is required by Section 91.1 of the Financial Administration Act.

## Losses of money due to fraud or willful misrepresentation (by other than a public officer) in 1985-86

Incident	Number of incidents	Losses of money	Amount recovered	Penalties assessed or compensations awarded
		\$	\$	
<b>EMPLOYMENT AND IMMIGRATION</b>				
<b>Department</b>				
Contribution funds under a training agreement were falsely claimed by a company .....	1	3,577		A criminal judgement was obtained in our favour but the judge rejected our request for restitution. We are now studying action based on the civil code.
Unemployment insurance fraud overpayments .....	180,458	59,846,024	32,336,445	A total of 122,899 penalties were established by Section 47, totalling \$16,629,000. In addition, 4,975 fraud cases were successfully prosecuted and resulted in 4,691 fines being imposed for a total of \$2,989,444.
<b>EXTERNAL AFFAIRS</b>				
<b>Department</b>				
Unlawful use of taxi coupons .....	1	2,600		Offender ordered to make restitution of \$434.
<b>Canadian International Development Agency</b>				
Misappropriation of public funds by falsification of accounting documents (locally engaged accountant) .....	1	24,079		
<b>NATIONAL HEALTH AND WELFARE</b>				
<b>Department</b>				
False or fraudulent claims for payment (invoices) .....	1	1,071	1,071	The individual pleaded guilty. Full restitution was ordered by the court and a fine assessed of \$1,500.
False or fraudulent claims for payment (invoices) .....	1	10,493		The case has been referred to the Crown Prosecutor.
False or fraudulent claims for payment (invoices) .....	1	50,000		The case is being reviewed by the Department of Justice.

Losses of money or public property—Continued

Losses of money due to fraud or willful misrepresentation (by other than a public officer) in 1985-86—Continued

Incident	Number of incidents	Losses of money	Amount recovered	Penalties assessed or compensations awarded
		\$	\$	
False or fraudulent claims for payment (invoices).....	1	7,800		Case under Royal Canadian Mounted Police investigation.
Fraudulent endorsement of payment instruments (receiving benefits while outside Canada).....	17	57,050	3,921	Cases under investigation. In 1 case individual given suspended sentence and ordered to reimburse Department. In second case individual fined \$25 on each of 15 counts or serve 30 days in jail.
False or fraudulent claims for payment (not maintaining children as stated).....	3	23,329		Cases under investigation.
Fraudulent endorsement of payment instruments (cheque cashed after payee's death).....	21	155,843	21,642	Cases under investigation. In 1 case (2 persons) involved. Each fined \$1,000 with 1 year to pay and placed on 1 year probation. In second case, restitution was requested by the Crown but not ordered by the Court. Person fined \$300 for each count and placed on 3 years probation. Awaiting court action and/or decision (4). Cheque charged back to encashing banks (2).
False or fraudulent claims for payment (application for benefits).....	7	73,192		Cases under investigation. Fined \$100 on each charge plus \$10 or 10 days in jail. Awaiting court action and/or decision (2).
Fraudulent endorsement of payment instruments (cheques cashed by other than the payee).....	5	17,526	165	Cases under investigation. In 1 case fined \$350 plus \$100 costs. In the second case, received a suspended sentence with 1 year probation. Ordered to reimburse Department \$658.40 at \$82.30 per month. Awaiting court action and/or decision (2).
False or fraudulent claims for payment (application for duplicate accounts).....	3	100,793	917	Convicted on 2 charges and given 3 years probation. Ordered to reimburse Department \$4,688.02 at \$131 per month. 2 cases under investigation.
<b>NATIONAL REVENUE</b>				
<b>Customs and Excise</b>				
Losses of revenue due to fraud or willful misrepresentation through Customs.....	various	5,297,263		
Losses of revenue due to fraud or willful misrepresentation when filing Federal Sales Tax Returns.....	12	519,406	346,270	Legal action was taken or is in process. Statutory and interest penalties were imposed.
Theft of petty cash Rigaud College.....	1	114	11	Penalty of 10% assessed against custodian.
<b>Taxation</b>				
Failure to file a return of income as and when required by subsection 150(1) of the Income Tax Act.....	302			Penalties of \$2,678,290 were assessed.
Losses of revenue due to tax evasion.....	516	27,752,600		Penalties of \$4,747,200 and fines of \$6,565,900 were assessed.
<b>SOLICITOR GENERAL</b>				
<b>Correctional Service</b>				
Loss of money due to fraud re unauthorized use of telephones..	various	282,962		Cases under investigation.
<b>SUPPLY AND SERVICES</b>				
<b>Department (Supply Program)</b>				
Fraudulent use of telephone credit cards in the Quebec and Montreal Regions.....	various	15,200		
<b>Receiver General—Cheque Redemption Control Division</b>				
<b>Forged endorsements:</b>				
Receiver General cheques and Bank of Canada cheques.....	5,427	1,517,818	1,490,735	
Unemployment insurance warrants.....	4,208	1,164,129	1,136,184	
Departmental bank account cheque.....	1	40	40	
<b>Altered amounts:</b>				
Receiver General cheques and Bank of Canada cheques.....	18	8,580	8,580	
Unemployment insurance warrants.....	22	5,731	5,731	

## Losses of money or public property—Continued

## Losses of money due to fraud or willful misrepresentation (by other than a public officer) in 1985-86—Concluded

Incident	Number of incidents	Losses of money	Amount recovered	Penalties assessed or compensations awarded
		\$	\$	
<b>VETERANS AFFAIRS</b>				
Fraudulent endorsement of payment instruments (cheques cashed after payee's death) .....	6	925		Cases under investigation.
Fraudulent claim for War Veterans Allowance .....	1	15,192		Case under investigation.
Fraudulent claim for War Veterans Allowance .....	1	36,913		Individual has pleaded guilty to fraud.
Willful misrepresentation of income declaration related to War Veterans Allowance .....	3	99,965		Cases under investigation.
	191,039	97,090,215	35,351,712	

Losses of money or public property—Continued

Other losses of money—Occurrence or discovery in 1985-86

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1985-86	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
<b>AGRICULTURE</b>					
<b>Department</b>					
Theft of petty cash at Vineland Research Station, Research Branch.....	5	500		500	
Theft of petty cash at the Administration Division office, Farm Income Services Branch.....		60	60		
Theft of petty cash at Northern Forestry Centre, Edmonton.....		60	60		
Theft of public money from the Petawawa National Forestry Institute.....		42	42		
<b>COMMUNICATIONS</b>					
<b>National Library</b>					
Theft of cash receipts <sup>(1)</sup> .....		91		91	
<b>EMPLOYMENT AND IMMIGRATION</b>					
<b>Department</b>					
Cash shortage at a Manitoba CEC. Proper cash control was not exercised and the manager reimbursed the cash.....		10	10		
Loss of Immigration Cost Recovery Receipts at Pearson International Airport CIC Terminal I.....	20	16		16	
Loss of Immigration Cost Recovery Receipts at the Sarnia CIC.....	20	3		3	
Loss of Immigration Cost Recovery Receipts at the Fort Frances CIC.....	20	11		11	
Loss of petty cash at the Ontario Regional Office.....	10	59		59	
Loss of UI overpayment recoveries at the Kenora CEC.....	10	190	190		
UI Claims Fraud by a public servant at the Ottawa West CEC.....	10	31,945			31,945
Mobility Fraud by a public servant at the St Catharines CEC.....	10	1,151			1,151
Theft of petty cash at the Montreal East CEC.....	10	154		154	
Theft of money collected for the issue of social insurance numbers at the Montreal Cremazie CEC.....	10	60		60	
Theft of petty cash, money collected for the issue of social insurance numbers and UI overpayment recoupments at the Montreal Rive-Sud CEC.....	10	583		583	
Theft of money collected for the issue of social insurance numbers at the Lachine CEC.....	10	80		80	
Theft of petty cash and UI overpayment recoupments at the Longueuil South CEC.....	10	22		22	
Theft of money collected for the issue of social insurance numbers at the Montreal North CEC.....	10	20	20		
Loss of immigration fees collected at the Lacolle CIC.....	20	5	5		
Loss of money collected from the issue of social insurance numbers at the Rimouski CEC.....	10	10	10		
Theft of petty cash, UI overpayment recovery and money collected from the issue of social insurance numbers at the St-Jérôme CEC.....	10	201		201	
Theft of petty cash at the Quebec—EDB.....	10	94		94	
Improper handling of a claim to permit a third party to receive UI benefits.....	17	29,970	666		29,304
Improper handling of a claim to permit a third party to receive UI benefits.....	17	15,620	7,185		8,435
Fraudulent travel expenses.....	21	952	600		352
Falsification of documents to permit a third party to receive UI benefits.....	17	216			216
Theft of the petty cash from Head Office, Hull.....	1	256		256	
Theft of the petty cash from Head Office, Hull.....	5	525		525	
Improper handling of a UI claim for a relative.....	17	378	378		
False declaration in handling a UI claim for a relative.....	17	6,261	770		5,491
Loss of revenue while in transit.....	17	2,410		2,410	
Theft of money collected for the issue of social insurance numbers.....	17	20	20		
Travel expenses claimed but not incurred at the Ontario Regional Office.....	10	182	182		
Fraudulent travel expenses and overtime at the New Brunswick Regional Office.....	10	94	94		
<b>ENERGY, MINES AND RESOURCES</b>					
<b>Department</b>					
Theft of public monies from a field camp.....	35	419		419	
<b>ENVIRONMENT</b>					
Theft of petty cash fund at the Environmental Protection Service, Western and Northern Region Office.....	5	81		81	
Theft of petty cash fund at the Water Resources Branch of the Inland Waters Directorate in Winnipeg, Manitoba.....	5	52		52	
Theft of public monies from the Long Island Lock Control Office on the Rideau Canal.....	20	270		270	
Cashier shortages: total gross shortages \$185.....		185		185	

## Losses of money or public property—Continued

## Other losses of money—Occurrence or discovery in 1985-86—Continued

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1985-86	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
<b>EXTERNAL AFFAIRS</b>					
<b>Department</b>					
Personal use of petty cash fund and refunds of advances.....	1	366			366
Fraudulent invoices submitted by an employee.....	1	1,586			1,586
Theft of passport revenue.....		259			259
<b>FISHERIES AND OCEANS</b>					
<b>Department</b>					
Theft of government property.....	1	12,529	4,992		7,537
Fraudulent use of government credit card.....	1	7,567	530	7,037	
Theft of cash receipts.....		160		160	
Theft of outboard motor at Cox's cave, Nfld.....	1	209	115		94
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
<b>Department</b>					
Theft of Annuity Advance Funds issued at the Fort McMurray District.....	statutory	1,580		1,580	
<b>NATIONAL DEFENCE</b>					
Falsification of acquittance rolls, HMCS Preserver.....	1	2,000	2,000		
Theft of money, PPCLI Baden.....	1	123		123	
Suspected cheque forgery, CFB Kingston.....	1	2,450			2,450
Theft of money from advance holder, CFB Moose Jaw.....	1	200	100		100
Theft of money by employee, CFB Borden.....	1	450	450		
Theft of petty cash, ELFC St-Jean.....	1	69	69		
Theft of money, NDMC Ottawa.....	1	200		200	
Fraudulent acts by employee, CFB Chilliwack.....	1	25,627			25,627
Theft of money, CANCONCYP Nicosia.....	1	47		47	
Theft of money, CFB Shearwater.....	1	1,696			1,696
Theft of money from advance holder, NRRHQ Yellowknife.....	1	14,000			14,000
Theft of public money from member on travel duty, 436 Sqn Trenton.....	1	451		451	
Theft of money, BFC Montreal.....	1	346	238	108	
Theft of money, CFB Comox.....	1	289			289
Misuse of the telephone system, CFB Bagotville.....	1	533	52	186	295
Fraudulent travel claims, CFB Summerside.....	1	104	104		
Airline tickets obtained fraudulently, CFB Edmonton.....	1	1,581	1,581		
Submission of fraudulent receipts, CFB Shearwater.....	1	88			88
Theft of standing advance by holder, CFB Borden.....	1	513	513		
Fraudulent moving claim, CFB Borden.....	1	2,582			2,582
Fraudulent endorsement of cheque, CFB Calgary.....	1	120	120		
Fraudulent expense claims, CFB Suffield.....	1	4,868	4,868		
Misuse of the telephone system, CFS Beaverlodge.....	1	674		674	
Fraudulent travel claims, CFB Beaverlodge.....	1	38			38
Cash Shortages: total \$4,533. Cause of shortage could not be determined. The possibility of human error, clerical error or lost voucher exists:					
CFB Baden.....	1	95		95	
CFB Borden.....	1	94		94	
CFB Chilliwack.....	1	229		229	
CFB Edmonton.....	1	200		200	
CFB Esquimalt.....	1	737	737		
CFB Gagetown.....	1	10	10		
CFB Gander.....	1	100		100	
CFB Kingston.....	1	5	5		
CFB Lahr.....	1	663	514	149	
CFTSA Montreal.....	1	82	82		
CFB Petawawa.....	1	160	150	10	
CFS St John's Nfld.....	1	675	675		
CFB Shearwater.....	1	100		100	
CFB Summerside.....	1	75	75		
BFC Valcartier.....	1	501	403		98
HMCS Fraser.....	1	100		100	
HMCS Kootenay.....	1	99	99		
HMCS Yukon.....	1	608	594	14	
<b>NATIONAL HEALTH AND WELFARE</b>					
<b>Department</b>					
Fraudulent travel claims by an employee.....	25	487	487		
	45	3,184			3,184
Personal use of taxi vouchers by an employee.....	25	122	122		
Theft of cheques payable to Federal Government employees by an employee.....	25	1,136	1,136		
Falsified information on benefit applications by an employee.....	statutory	12,400			12,400

Losses of money or public property—Continued

Other losses of money—Occurrence or discovery in 1985-86—Concluded

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1985-86	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
<b>NATIONAL REVENUE</b>					
<b>Customs and Excise</b>					
Fraudulent travel claims (2 cases).....	1	319	273		46
Fraudulent travel and overtime claims.....	1	140	140		
Fraudulent use of telephone services by an employee of another department (case currently under investigation by Royal Canadian Mounted Police).....	1	2,395			2,395
Loss of money due to theft of goods by an employee.....	1	296			296
Loss of revenue due to administrative error (3 cases).....	1	337		337	
Loss of revenue due to negligence by an employee.....	1	100			100
Loss of revenue due to theft by an unidentified cashier.....	1	187		187	
Personal use of government telephone.....	1	19	19		
Theft of cash deposit.....	1	455		455	
Cashier shortages: total gross shortages \$5,841; total gross overages \$4,597.....	1	1,244		1,244	
<b>Taxation</b>					
An additional loss was established in connection with thefts by a former cashier at the Victoria District Office previously reported (84/85) at \$1,662.....	5	200	200		
A taxpayer had a document providing proof of payment for \$330. The taxpayer believed the payment was made by cash whereas the Department believed the payment was made by cheque which never cleared his bank account. Investigation results were that there was no proof of defalcation by the cashier and no evidence could be found to prove or disprove the taxpayer's claim.....	5	330		330	
A former cashier at Quebec District Office commenced the practice of kiting between August 27, 1985 and January 30, 1986. To date, 14 credits amounting to \$7,191 have been required to compensate taxpayers in this case. It is now anticipated the final loss will be nearly \$10,000. Efforts will be made to recover final loss from the former employee's superannuation.....	5	7,191			7,191
Cashier shortages: total gross shortages \$373; total gross overages: \$232.....	5	141		141	
<b>SECRETARY OF STATE</b>					
<b>Department</b>					
Cashier shortages.....	1	40		40	
<b>Public Service Commission</b>					
Personal use of taxi vouchers.....	35	985			985
Personal use of government telephone.....	35	435			435
Forgery of pay cheque release authorizations.....	35	3,388	3,388		
<b>SOLICITOR GENERAL</b>					
<b>Correctional Service</b>					
Parolee Loan Fund loss (cash shortage).....		245		245	
Petty cash loss:					
Theft of petty cash.....		974			974
Cash shortage.....		40			40
<b>Royal Canadian Mounted Police</b>					
Loss of fine money.....	30	201		201	
<b>TRANSPORT</b>					
<b>Department</b>					
Theft of public moneys from the Main Stores Office at Calgary International Airport.....	statutory <sup>(2)</sup>	715		715	
<b>Canadian Aviation Safety Board</b>					
Cashier shortages.....	95	26		26	
<b>VETERANS AFFAIRS</b>					
Theft of petty cash—Fort Massey Cemetery in Halifax, NS.....		20		20	
Theft of petty cash—Brampton District Office, Ont.....		456	200	256	
		219,304	35,333	21,926	162,045

<sup>(1)</sup> Discovery made in 1985-86 to be charged to 1986-87 appropriation.

<sup>(2)</sup> Self-Supporting Airports and Associated Ground Services Revolving Fund.

## Losses of money or public property—Continued

## Losses of money—Changes to cases reported in previous years Public Accounts

Brief description of loss	Year loss reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1985-86	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
<b>CONSUMER AND CORPORATE AFFAIRS</b>						
<b>Department</b>						
Theft of petty cash .....	1984-85	20			20 <sup>(1)</sup>	
<b>EMPLOYMENT AND IMMIGRATION</b>						
<b>Department</b>						
Falsification of documents to permit a third party to receive UI benefits .....	1975-76	40,680	24,954	7,700		8,026
Embezzlement of collected funds for personal use .....	1980-81	10,607		7,202		3,405
Falsification of documents to permit a third party to receive UI benefits .....	1981-82	7,576		7,214		362
Falsification of documents to permit a third party to receive UI benefits .....	1982-83	52,604		19,134	6,603	26,867
False declaration in travel relocation and overtime claims .....	1983-84	2,631				2,631
Loss of UI overpayment at the Weston CEC .....	1983-84	128		128		
Submission of false overtime claims and misuse of taxi vouchers. Employee was discharged .....	1983-84	9,409	6,455	2,218		736
Falsification of documents to permit a third party to receive UI benefits .....	1984-85	11,540				11,540
Loss of petty cash at the Barrie EDB .....	1984-85	100		100		
Loss of UI overpayment at the Kingston CEC .....	1984-85	60		60		
Travel claim overpayment at the Kitchener CEC .....	1984-85	29		29		
Misuse of the telephone system in the Manitoba Region .....	1984-85	1,274		1,274		
<b>EXTERNAL AFFAIRS</b>						
<b>Department</b>						
Loss of revenue .....	1984-85	367	300		67	
Misappropriation of funds intended for payment of invoices .....	1982-83	455	455 <sup>(1)</sup>			
<b>Canadian International Development Agency</b>						
Misappropriation of public funds by falsification of accounting documents and alteration of cheques at Posts abroad .....	1981-82	136,150			136,150	
<b>FISHERIES AND OCEANS</b>						
<b>Department</b>						
Theft of petty cash at St John's, Nfld .....	1983-84	386			386	
<b>NATIONAL HEALTH AND WELFARE</b>						
<b>Department</b>						
Misappropriation of funds through the sale of public property. The employee has been convicted and the Probation order requires him to make full restitution to the Receiver General for Canada .....	1983-84	13,054 <sup>(1)</sup>	3,554	9,500		
Fabrication of fraudulent contracts for services of individuals from 1975 to 1980. Employee was dismissed by the Ministry of State for Social Development and subsequently charged and convicted. The Court has ordered full restitution .....	1981-82	224,349 <sup>(2)</sup>	27,249 <sup>(1)</sup>	3,001		194,099
<b>NATIONAL REVENUE</b>						
<b>Customs and Excise</b>						
Petty cash shortage .....	1984-85	270		270		
Fraudulent completion of attendance registers and submissions of false claims for shift differential and commuting allowances .....	1984-85	3,043		3,043		
<b>Taxation</b>						
A former cashier at Victoria District Office committed eight separate defalcations between July 27, 1983 and September 6, 1984 .....	1984-85	1,662		1,662		
<b>PUBLIC WORKS</b>						
<b>Department</b>						
Alleged misappropriation of departmental materials .....	1982-83	9,000			9,000	
Alleged misappropriation of departmental revenues .....	1981-82	31,412			31,412	
Misappropriation of departmental funds .....	1982-83	16,000			16,000	

Losses of money or public property—*Concluded*

Losses of money—Changes to cases reported in previous years Public Accounts—*Concluded*

Brief description of loss	Year loss reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1985-86	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
<b>TRANSPORT</b>						
<b>Department</b>						
Misappropriations of public funds through alterations of deposit slips.....	1962-63	42,800	12,373 <sup>(1)</sup>	350		30,077
		615,606	75,340	62,885	199,638	277,743

<sup>(1)</sup> Amends reporting in previous year's Public Accounts.

<sup>(2)</sup> National Health and Welfare has been authorized to handle the accounting for and reporting of this case.



# SECTION 4

1985-86  
PUBLIC ACCOUNTS

## Accounts Receivable and Deletions

### CONTENTS

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## Statement of accounts receivable

The Government generally reports revenue in the year in which it is received. Therefore, revenue due but not collected, expenditure overpayments, goods delivered or services rendered by the Government prior to year end for which payment was not received by year end, and interest capitalized, deferred, due and accrued are not recorded as accounts receivable in the accounts of Canada, nor are they reported as assets on the Statement of Assets and Liabilities. These items,

however, are controlled through memorandum accounts kept by Government bodies and are presented in this statement.

Items shown as "Interdepartmental" accounts receivable are internal to the Government and thus do not represent cash to be received.

"Net accounts receivable" is the amount to be received by the Government from outside parties

Department and agency	1986							
	Current year			Previous years				1985
	Collectable		Uncollectable	Collectable		Uncollectable	Total	
	Inter-departmental	Other		Inter-departmental	Other			Total
	\$	\$	\$	\$	\$	\$	\$	
<b>AGRICULTURE—</b>								
Department .....	25,728	13,253,955	27,405	1,734,851	4,673,394	11,957,857	31,673,190	30,162,611
Race Track Supervision Revolving Fund .....		763,688					763,688	667,278
	25,728	14,017,643	27,405	1,734,851	4,673,394	11,957,857	32,436,878	30,829,889
<b>COMMUNICATIONS—</b>								
Department .....	451,338	593,227	3,823		670	11,434	1,060,492	1,794,373
Government Telecommunications Agency Revolving Fund .....	22,266,408	789,420		683,181	145,710		23,884,719	19,800,700
Canadian Radio-television and Telecommunications Commission .....	2,934	659,381		13,987	172,675	1,533	850,510	1,733,994
National Film Board Revolving Fund .....	3,462,486	1,457,703	438	28,751	338,029	169,347	5,456,754	4,208,221
National Library .....	116,281	64,594	189	35		501	181,600	86,591
National Museums of Canada .....	50,899	123,648	16,874		16,031	75,848	283,300	264,114
Public Archives .....	7,331	22,700	323	1,291	925	884	33,454	58,209
	26,357,677	3,710,673	21,647	727,245	674,040	259,547	31,750,829	27,946,202
<b>CONSUMER AND CORPORATE AFFAIRS .....</b>	<b>3,198</b>	<b>927,983</b>	<b>952</b>		<b>306,408</b>	<b>181,408</b>	<b>1,419,949</b>	<b>2,022,937*</b>
<b>EMPLOYMENT AND IMMIGRATION—</b>								
Department/Canada								
Employment and Immigration Commission (Note A) .....	2,196,557	54,719,148	17,745,022		40,227,965	14,810,197	129,698,889	104,471,213*
Immigration Appeal Board .....								1,820
	2,196,557	54,719,148	17,745,022		40,227,965	14,810,197	129,698,889	104,473,033*
<b>ENERGY, MINES AND RESOURCES—</b>								
Department .....	1,500,606	51,440,682	12,031	360	140,284,609	537,627	193,775,915	366,266,262
Environmental Studies Revolving Fund .....		93,635					93,635	
Atomic Energy Control Board .....		685				20,000	20,685	20,603
National Energy Board .....	896	47,430			1,164,685	52,705	1,265,716	1,390,181
	1,501,502	51,582,432	12,031	360	141,449,294	610,332	195,155,951	367,677,046
<b>ENVIRONMENT .....</b>	<b>3,600,841</b>	<b>3,259,882</b>	<b>10,183</b>	<b>34,361</b>	<b>1,629,140</b>	<b>207,206</b>	<b>8,741,613</b>	<b>7,883,830</b>
<b>EXTERNAL AFFAIRS—</b>								
Department .....		2,452,463	9,051		3,162,692	174,100	5,798,306	4,062,220
Passport Revolving Fund .....	31,192	5,922	151			403	37,668	48,935
Canadian International Development Agency .....		3,221,516			71,001	62,470	3,354,987	4,474,989
Export Development Corporation—Accounts administered for Canada .....		18,355,834			103,766,338		122,122,172	115,399,257
International Joint Commission .....		437,215					437,215	387,315
	31,192	24,472,950	9,202		107,000,031	236,973	131,750,348	124,372,716
<b>FINANCE—</b>								
Department .....		905,869,943					905,869,943	891,503,913
Auditor General .....		103,746					103,746	61,035
Insurance .....		599,362	37,356		74,080	3,433	714,231	81,756
		906,573,051	37,356		74,080	3,433	906,687,920	891,646,704
<b>FISHERIES AND OCEANS .....</b>	<b>308,108</b>	<b>34,500,944</b>	<b>18,679</b>		<b>8,766,606</b>	<b>481,058</b>	<b>44,075,395</b>	<b>37,114,799</b>

Statement of accounts receivable—Continued

Department and agency	1986							1985
	Current year			Previous years				
	Collectable		Uncol-lectable	Collectable			Total	
	Inter-departmental	Other		Inter-departmental	Other	Uncol-lectable		
\$	\$	\$	\$	\$	\$	\$	\$	
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—</b>								
Department .....	310,904	6,127,320	7,191,769		22,874,680	26,468,801	62,973,474	54,688,016*
Environmental Studies Revolving Fund .....		1,508			66,403		67,911	72,188
	310,904	6,128,828	7,191,769		22,941,083	26,468,801	63,041,385	54,760,204*
<b>JUSTICE—</b>								
Department .....	260,136	3,484			6,116	3,083	272,819	213,378*
Federal Court of Canada .....	416	26,685			2,088	1,597	30,786	21,415
Supreme Court of Canada .....		872	31				903	448
	260,552	31,041	31		8,204	4,680	304,508	235,241*
<b>LABOUR</b> .....	14,663	7,827,018			8,933,074		16,774,755	12,284,714*
<b>NATIONAL DEFENCE</b> .....	9,976,687	34,868,636		2,810	9,178,332		54,026,465	52,025,752
<b>NATIONAL HEALTH AND WELFARE—</b>								
Department .....	115,877	12,617,855	144,205	10,886	6,774,904	903,272	20,566,999	19,756,692*
Medical Research Council .....		1,825					1,825	16,506
	115,877	12,619,680	144,205	10,886	6,774,904	903,272	20,568,824	19,773,198*
<b>NATIONAL REVENUE—</b>								
Customs and Excise (Note B) .....	3,621,072	60,681,671	82,353	3,492	149,175,719	3,871,923	217,436,230	208,157,561
Taxation (Note C) .....	307,487	423,596,364	6,344,452	35	2,299,357,812	510,267,796	3,239,873,946	3,582,510,310
	3,928,559	484,278,035	6,426,805	3,527	2,448,533,531	514,139,719	3,457,310,176	3,790,667,871
<b>PARLIAMENT—</b>								
House of Commons .....		38,659			38,534	15,919	93,112	85,575
<b>PRIVY COUNCIL</b> .....		97,131			4,419	314	101,864	189,992
<b>PUBLIC WORKS—</b>								
Department (Note D) .....	24,210,836	10,505,159	1,554,507	4,476,905	12,447,035	589,612	53,784,054	30,496,352*
Public Works Revolving Fund—Services and Management Account .....	247,049,345	7,694,765		895,465	300		255,639,875	223,003,116
	271,260,181	18,199,924	1,554,507	5,372,370	12,447,335	589,612	309,423,929	253,499,468*
<b>REGIONAL INDUSTRIAL EXPANSION</b> .....		15,526,583	3,781,073		23,473,230	81,319,970	124,100,856	114,529,453
<b>SCIENCE AND TECHNOLOGY—</b>								
National Research Council of Canada .....	3,588	716,167		28	432		720,215	381,764
Natural Sciences and Engineering Research Council .....		5,470					5,470	37,587
	3,588	721,637		28	432		725,685	419,351
<b>SECRETARY OF STATE—</b>								
Department .....	47,602	89,854,944	1,961,318	1,410	166,344,517	18,606,310	276,816,101	215,404,742
Public Service Commission .....	87,377	51,899		440	7,875	14,869	162,460	500,415
Staff Development and Training Revolving Fund .....	1,922,495	45,528		5,648	296	835	1,974,802	2,621,547
Social Sciences and Humanities Research Council .....		42,766			25,527	8,766	77,059	94,964
	2,057,474	89,995,137	1,961,318	7,498	166,378,215	18,630,780	279,030,422	218,621,668
<b>SOLICITOR GENERAL—</b>								
Department .....		107,233					107,233	89,164
Canadian Security Intelligence Service .....		748					748	
Correctional Service .....	2,440,302	1,167,730	529		2,698	114,241	3,725,500	4,819,875
National Parole Board .....	1,567						1,567	1,280
Royal Canadian Mounted Police .....	47,163	136,358,410		38,680	179,100		136,623,353	117,986,644
	2,489,032	137,634,121	529	38,680	181,798	114,241	140,458,401	122,896,963

Statement of accounts receivable—*Concluded*

Department and agency	1986						Total	1985 Total
	Current year			Previous years				
	Collectable			Collectable				
	Inter-departmental	Other	Uncollectable	Inter-departmental	Other	Uncollectable		
\$	\$	\$	\$	\$	\$	\$	\$	
<b>SUPPLY AND SERVICES—</b>								
Department .....	3,515,454	1,970,898		603,750	27,536		6,117,638	4,654,754
Supply Revolving Fund .....	120,844,011	4,967,000					125,811,011	136,457,514
Defence Production Revolving Fund .....	1,482,257						1,482,257	4,544,402
Statistics Canada .....	165,182	512,355		5,454	24,602		707,593	396,016
	126,006,904	7,450,253		609,204	52,138		134,118,499	146,052,686
<b>TRANSPORT—</b>								
Department .....	309,597	48,374,981	152,456	51,627	57,316,088	5,964,022	112,168,771	200,827,097*
Stores Revolving Fund .....	952,877	6,586		65	285	1,952	961,765	1,442,191
Self-Supporting Airports and Associated Ground Services Revolving Fund .....	33,107,967	38,256,759	129,062	10,163	899,847	1,063,373	73,467,171	73,916,359*
Canadian Aviation Safety Board .....		3,730				235	3,965	1,652
Canadian Transport Commission .....	712	50					762	2,327
Northern Pipeline Agency .....		25,800					25,800	669,081
	34,371,153	86,667,906	281,518	61,855	58,216,220	7,029,582	186,628,234	276,858,707*
<b>TREASURY BOARD .....</b>	4,434,565	2,171,198			2,102,477		8,708,240	4,636,338
<b>VETERANS AFFAIRS .....</b>	309,964	3,865,089	801,615	370	5,143,621	2,287,823	12,408,482	13,040,587
<b>Total accounts receivable .....</b>	489,564,906	2,001,885,582	40,025,847	8,604,045	3,069,208,505	680,252,724	6,289,541,609	6,674,544,924*
<b>Less: total interdepartmental .....</b>							498,168,951	613,733,301*
<b>Net accounts receivable .....</b>							5,791,372,658	6,060,811,623*

\*Comparative figures for the previous year have been restated.

Notes to statement of accounts receivable

NOTE A—EMPLOYMENT AND IMMIGRATION—CANADA  
EMPLOYMENT AND IMMIGRATION COMMISSION

Receivables of the Unemployment Insurance Account are reported in 1985-86 for the first time. National Revenue—Taxation has reported \$58,117,941 in Unemployment insurance accounts receivable as at March 31, 1986 (\$61,638,172 as at March 31, 1985) in Note C.

NOTE B—NATIONAL REVENUE—CUSTOMS AND EXCISE

Not included in the statement are contingent receivables estimated at \$140,351 for customs duties and excise taxes relating to motor vehicles and motor vehicle parts imported by vehicle manufacturers who have not fully complied with conditions specified under automotive incentive programs.

	Customs	Excise	Total
	\$	\$	\$
Active .....	140,400,497	42,613,441	183,013,938
This category represents accounts other than bankruptcies and receiverships upon which collection action is being taken, and accounts being disputed or appealed which are awaiting a decision under governing acts or regulations. There are 12,773 such accounts.			
Active/uncollectable .....	6,275,577	28,146,715	34,422,292
This category includes accounts in bankruptcy or receivership awaiting finalization by trustees or receivers, and accounts awaiting approval for deletion by the Departmental Uncollectable Accounts Committee. There are 303 such accounts.			
	146,676,074	70,760,156	217,436,230

NOTE C—NATIONAL REVENUE—TAXATION

The total receivables amount to \$3,239,873,946 and consist of 1,161,411 accounts:

	Collectable <sup>(1)</sup>		Uncollectable <sup>(2)</sup>		Total	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
By classification:						
Income tax—						
Individuals .....	898,728	1,563,478,891	14,910	133,631,119	913,638	1,697,110,010
Deductions at source .....	136,410	334,373,768	6,745	53,079,171	143,155	387,452,939
Miscellaneous <sup>(3)</sup> .....	4,647	14,513,808	289	148,063	4,936	14,661,871
Deferred tax <sup>(4)</sup> .....	585	1,072,910			585	1,072,910
Corporations <sup>(5)</sup> .....	92,749	869,792,924	1,756	28,812,031	94,505	898,604,955
Non-resident .....	3,159	44,493,285	128	2,771,242	3,287	47,264,527
Petroleum and gas .....	965	192,657,442	4	127,297	969	192,784,739
Resource royalty .....	41	345,047			41	345,047
Sundry (non-tax) .....	264	556,909	31	20,039	295	576,948
Total <sup>(5)(6)</sup> .....	1,137,548	3,021,284,984	23,863	218,588,962	1,161,411	3,239,873,946

Note: refer to footnotes at bottom of the following table.

## Notes to statement of accounts receivable—Concluded

(in thousands of dollars)

	Number of accounts	Amount
<b>BY COLLECTION STATUS</b>		
Current assessments:		
Assessed since January 1, 1986.....	268,427	428,654
Deferred tax <sup>(4)</sup> .....	585	1,073
Non-current assessments:		
Assessed in prior years		
Segregated uncollectable <sup>(2)</sup> .....	23,819	221,122
Bankrupts and receiverships.....	26,167	289,126
Under appeal.....	12,508	668,728
Others:		
(a) Under arrangement <sup>(7)</sup> .....	36,146	91,256
(b) Under definitive action <sup>(8)</sup> .....	17,434	196,594
(c) Not under definitive action <sup>(9)</sup> .....	210,610	1,232,332
(d) Minor balance.....	565,420	110,412
(e) Sundry—Non-tax revenue.....	295	577
Total <sup>(6)</sup> .....	1,161,411	3,239,874

(1) An amount of \$298,023,286 representing accounts receivable from corporations and individuals in bankruptcy or in receivership is included herein, since the department has filed claims against their assets.

(2) An amount of \$2,621,938 representing 3 uncollectable accounts for the fiscal years 1980-81 to be deleted from the accounts is included since Parliamentary approval to delete these debts has not been granted.

(3) The classification "Miscellaneous" includes tax and penalty assessed under T3-T4-T5 series of returns.

(4) Under Section 13 of the Income War Tax Act 1943-44, C. 14, taxes which were assessed need not be paid until death of the taxpayer.

(5) Part VIII Refundable Corporation Tax in respect of Scientific Research Tax Credit is not reflected as part of Corporation Tax Receivables. Assessments to the extent of \$3,217,998 (number of accounts 1,730) have been levied based on designations filed. However, these are not receivables in the true sense as legal offsets are permitted by legislation and collectibility of these assessments in full is doubtful.

(6) Funds are remitted by taxpayers without the provision of specific taxpayer identification. These funds, therefore, are placed in suspense accounts. Since assessed taxes form a part of these accounts, the accounts receivable are overstated by an amount which is not determinable. The total amount of these suspense accounts as at March 31, 1986 is \$14,741,758 consisting of 11,273 accounts.

(7) The category "under arrangement" represents accounts for which conclusive arrangements to pay have been negotiated and terms of payment are definite.

(8) The category "under definitive action" represents accounts for which specific collection or legal action has been taken to control the accounts.

(9) The category "not under definitive action" represents accounts for which conclusive arrangements to pay have not been negotiated and terms of payment are not definite.

## NOTE D—PUBLIC WORKS

Under the heading of 1986 previous years collectable, are included the following deferred accounts:

	\$
Electric Reduction Company of Canada Ltd.....	1,576,081
Gulf Oil Canada Ltd.....	3,545,558
	5,121,639

## Deletions from accounts receivable during 1985-86

Department and agency	Number of items	Amount <sup>(1)</sup> \$
AGRICULTURE.....	236	331,476
COMMUNICATIONS—		
Canadian Radio-television and Telecom- munications Commission.....	2	137,727
National Library.....	7	220
National Museums of Canada.....	201	27,895
Public Archives.....	277	10,421
CONSUMER AND CORPORATE AFFAIRS.....	276	520,609
EMPLOYMENT AND IMMIGRATION.....	3,712	543,751
ENERGY MINES AND RESOURCES—		
Department.....	2,312	412,855
National Energy Board.....	1	10,597
ENVIRONMENT.....	15	5,146
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT.....	142	170,551
	48	46,706 <sup>(2)</sup>
JUSTICE.....	4	14
LABOUR.....	8	321
NATIONAL DEFENCE.....	1,005	79,810
NATIONAL HEALTH AND WELFARE—		
Department.....	26,759	4,271,654 <sup>(3)</sup>
	1,629	108,521
Medical Research Council.....	1	1,556
NATIONAL REVENUE—		
Customs and Excise.....	1,035	29,882,810 <sup>(4)</sup>
	30	79,050 <sup>(5)</sup>
Taxation.....	16,565	328,644,737 <sup>(6)</sup>
	10,410	91,348,107 <sup>(5)</sup>
REGIONAL INDUSTRIAL EXPANSION, SCIENCE AND TECHNOLOGY—		
National Research Council of Canada.....	251	12,924
Natural Sciences and Engineering Research Council.....	1	36,456
SECRETARY OF STATE—		
Department.....	553	1,041,753
	671	1,056,338 <sup>(5)</sup>
Social Sciences and Humanities Research Council.....	8	4,005
SOLICITOR GENERAL—		
Department.....	1	2,119 <sup>(5)</sup>
Correctional Service.....	71	1,238
Royal Canadian Mounted Police.....	74	70,612
SUPPLY AND SERVICES.....	5,668	379,283
TRANSPORT—		
Department.....	3,301	640,680
	1	1,583,864 <sup>(7)</sup>
Self-Supporting Airports and Associated Ground Services Revolving Fund.....	3,925	227,719
Northern Pipeline Agency.....	2	800
VETERANS AFFAIRS.....	1,566	1,649,794
	3,904	2,788,006 <sup>(8)</sup>
	5	26,590 <sup>(9)</sup>
	84,679	466,372,740

(1) Amounts reported under this column were deleted pursuant to Section 18 of the Financial Administration Act unless otherwise indicated.

(2) Authority—Vote 546, Appropriation Act No. 3, 1953 as amended.

(3) Remissions under Sec 22(3) Old Age Security Act.

(4) All the accounts deleted during the year under Section 18 of the Financial Administration Act were approved by the department during the 1985-86 fiscal year.

Of the 316 accounts totalling \$26,864,878, 77 totalling \$6,401,757 were approved departmentally during the 1985-86 fiscal year and the balance of 239 totalling \$20,463,121 were approved during the fiscal years 1980-81 to 1984-85.

(5) Authority—Bankruptcy Act.

(6) Of this total, \$6,347,831 is recoverable from the Canada Pension Plan.

(7) Authority—Northern Transportation Company Limited Disposal Act.

(8) Remissions under Section 19(2) War Veterans Allowance Act.

(9) Authority—Section 26(1) Veterans Land Act.

# SECTION 5

## 1985-86 PUBLIC ACCOUNTS

## Professional and Special Services

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## PROFESSIONAL AND SPECIAL SERVICES

The following statement presents a summary of professional and special services by ministry and main classification for the year ended March 31, 1986. This section also presents, for each program, the total amount spent for each classification of services together with a detailed listing of (a) individual payments of \$50,000 or over; or (b) the aggregate of all payments to one individual or one organization that totals \$50,000 or over. A summary of total current year's expenditure (standard object 04) by department and agency is provided in Section I (table 4) of Volume II (Part I).

## SUMMARY OF PROFESSIONAL AND SPECIAL SERVICES BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1986

Ministry	Accounting services	Computer services (informatic)	Engineering services (including research)	Health and welfare services	Legal services
	\$	\$	\$	\$	\$
Agriculture .....	893,911	1,445,550	2,995,549	14,752	38,822
Communications .....	900,483	2,779,805	8,340,116	26	324,882
Consumer and Corporate Affairs .....	50,201	746,731	11,120	35	2,198,571
Employment and Immigration .....	38,290,868	248,831	727,514	5,909,479	795,563
Energy, Mines and Resources .....	2,229,023	5,087,261	14,349,952	7,710	257,893
Environment .....	588,918	1,942,858	14,279,672	110,972	418,349
External Affairs .....	710,466	3,545,404	3,035,755	30,628	1,035,316
Finance .....	14,847,454	651,698			1,449,429
Fisheries and Oceans .....	605,944	4,643,511	3,670,928	6,257	1,043,781
Governor General .....					
Indian Affairs and Northern Development .....	2,853,781	1,507,273	10,187,865	4,202,884	586,626
Justice .....	118,505	294,964		10,127	1,619,888
Labour .....	103,430	91,110	1,008,911	46,032	307,858
National Defence .....	68,696	5,926,201	77,385,854	22,250,933	299,532
National Health and Welfare .....	1,884,278	3,283,589	121,341	50,923,261	7,651,426
National Revenue .....	81,503	1,880,793	210,621	492,709	1,415,511
Parliament .....	24,334	193,430			117,426
Privy Council .....	124,245	1,053,704			1,760,082
Public Works .....	297,233	4,780,965	50,564,856	15,372	466,515
Regional Industrial Expansion .....	2,385,568	3,453,062	69,609		773,697
Science and Technology .....	201,811	1,817,151	12,814,139	2,266	4,040
Secretary of State .....	362,717	2,525,811		69	17,011
Solicitor General .....	177,633	118,114	70,099	42,149,373	587,130
Supply and Services .....	4,459,803	1,536,680	81,527		108,267
Transport .....	971,658	2,229,406	21,207,416	974,090	712,823
Treasury Board .....	12,000	44,201			1,250
Veterans Affairs .....		305,795		117,272,902	12,569
<b>Total .....</b>	<b>73,244,463</b>	<b>52,133,898</b>	<b>221,132,844</b>	<b>244,419,877</b>	<b>24,004,257</b>

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 Training and educational services
 

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Protection services	Scientific services (including research)	Non-public servants	Public servants	Other professional services	Other services	Total
\$	\$	\$	\$	\$	\$	\$
1,458,608	10,300,655	2,682	1,636,901	7,626,896	25,062,290	51,476,616
3,546,634	802,646	60,171	1,297,302	20,709,080	28,768,316	67,529,461
70,835	1,475,380		406,102	3,012,360	3,126,853	11,098,188
1,851,450		523,515,481	1,296,663	31,769,898	12,857,088	617,262,835
1,809,351	39,428,103	936,847	2,191,193	31,678,670	36,763,733	134,739,736
3,032,426	17,836,708	151,977	1,757,569	6,755,541	31,388,790	78,263,780
6,578,010		1,234,598	2,755,652	17,999,368	27,333,728	64,258,925
829,392		282,877	438,955	3,841,533	5,343,824	27,685,162
1,757,598	18,734,675	80,215	1,031,208	9,308,728	30,539,448	71,422,293
			8,223	61,503	270,678	340,404
3,475,553	1,431,387	3,758,008	922,702	10,823,468	10,060,273	49,809,820
830,579			696,721	6,270,723	4,734,561	14,576,068
153,780	25,370	2,630	442,584	2,176,631	8,998,938	13,357,274
27,815,178	2,335,480	59,259,430	17,549,730	47,214,262	150,440,798	410,546,094
1,112,278	4,533,355		1,494,221	4,330,637	11,169,330	86,503,716
4,527,924	96,331	13,400	2,170,082	2,390,969	17,610,438	30,890,281
28,686		22,304	502,591	3,786,964	2,279,311	6,955,046
733,175			275,255	3,314,301	7,194,053	14,454,815
11,152,225	97,214		754,101	7,193,871	243,303,198	318,625,550
658,689			991,259	15,716,137	12,752,538	36,800,559
1,251,566	2,472,194	44,107	564,598	16,411,863	11,470,004	47,053,739
445,381		10,315	3,299,306	13,490,370	19,204,104	39,355,084
13,684,472	398,237	10,977,931	1,597,665	12,328,532	45,612,223	127,701,409
2,803,067	14,942,365	119,572	3,901,726	10,685,145	37,288,213	75,926,365
33,676,687	1,011,444	302,409	6,680,973	48,160,322	116,310,321	232,237,549
			328,627	2,386,447	5,297,417	8,069,942
1,164,037			672,635	1,098,096	8,460,751	128,986,785
124,447,581	115,921,544	600,774,954	55,664,544	340,542,315	913,641,219	2,765,927,496

**AGRICULTURE \$51,476,616****Department \$51,232,946****ADMINISTRATION PROGRAM \$4,880,617**

*Accounting services \$550,928*—Deloitte Haskins and Sells Ottawa Ont \$56,375, Government of Canada—Supply and Services Canada Hull Que \$237,862.

*Computer services (informatic) \$653,970*—Domus Software Ltd Ottawa Ont \$242,824, Ourscan Group Inc Ottawa Ont \$56,885, Ultracom Consulting Ltd Services Ottawa Ont \$192,305.

*Health and welfare services \$200*

*Legal services \$3,540*

*Protection services \$142,903*—Canadian Corps of Commissioners Ottawa Ont \$120,083.

*Scientific services (including research) \$25,136*

*Training and educational services—Public servants \$377,290*—Ecole de langues Gerard Caron Ltee Vanier Ont \$61,600.

*Other professional services \$1,028,807*—Agri Studies Canwest Inc Guelph Ont \$85,000, Comshare Ltd Rexdale Ont \$276,076, D P A Group Inc Ottawa Ont \$179,818.

*Other services \$2,097,843*—Canada Systems Group Ottawa Ont \$109,112, Comshare Ltd Rexdale Ont \$650,958, D E Systems Ltd Ottawa Ont \$61,007, Government of Canada—Supply and Services Canada Hull Que \$502,110.

**AGRI-FOOD DEVELOPMENT PROGRAM \$22,492,600**

*Accounting services \$157,452*—Government of Canada—Supply and Services Canada Hull Que \$87,088.

*Computer services (informatic) \$401,125*—Exocom Systems Corp Ottawa Ont \$84,115.

*Engineering services (including research) \$2,130,110*—Associated Engineering (Sask) Ltd Regina Sask \$101,195, Beckie Hydrogeologists Ltd Regina Sask \$88,510, Catterall & Wright Ltd Saskatoon Sask \$85,758, Epec Consulting (Sask) Ltd Regina Sask \$93,774, Government of Canada—Public Works Canada Hull Que \$70,907, Ottawa Ont \$1,044,088, Reid Crowther & Partners Ltd Regina Sask \$84,326, S N C Engineering & Project Management Services Inc Toronto Ont \$52,981, UMA Engineering Ltd Saskatoon Sask \$128,259.

*Health and welfare services \$5,962*

*Legal services \$6,273*

*Protection services \$1,007,064*—Canadian Corps of Commissioners Calgary Alta \$136,659, Halifax NS \$54,999, Montreal Que \$67,048, Regina Sask \$110,261, Saint John NB \$90,967, Ste-Foy Que \$66,327.

*Scientific services (including research) \$6,506,517*—Agricultural and Energy Engineering Ltd Moorefield Ont \$64,708, Applied Bio-nomics Ltd Sidney BC \$114,163, Canadian Frozen Food Association Ottawa Ont \$54,000, Centre de recherche industrielle de Que Ste-Foy Que \$143,988, C I B C Slough England \$133,683, Diversified Research Laboratories Toronto Ont \$143,455, Federated Co-operative Ltd Saskatoon Sask \$63,195, Flexi-Coil Ltd Saskatoon Sask \$64,949, Natural Sciences and Engineering Research Council Ottawa Ont \$842,406, Inmarint Ottawa Ont \$94,117, Ontario Research Foundation Mississauga Ont \$234,820, P O S Pilot Plant Corporation Saskatoon Sask \$174,239, St Lawrence Reactors Ltd Mississauga Ont \$124,309, University of: Alberta Edmonton Alta \$142,140, British Columbia Vancouver BC \$207,706, Carleton

Ottawa Ont \$61,647, Guelph Guelph Ont \$216,184, Laval Quebec Que \$214,745, Manitoba Winnipeg Man \$212,996, New Brunswick Fredericton NB \$95,586, Toronto Toronto Ont \$80,455, Urgel Delisle et Associés St-Charles-sur-Richelieu Que \$153,857.

*Training and educational services—Non-public servants \$73*

*Training and educational services—Public servants \$575,169*—Government of Canada—Public Service Commission Ottawa Ont \$66,782.

*Other professional services \$4,206,884*—Canola Council of Canada Winnipeg Man \$200,000, Everett Biggs Ltd Brampton Ont \$50,492, Ferme Olympique St-Pierre-de-Broughton Que \$111,102, Lethbridge Animal Clinic Lethbridge Alta \$88,911, MacLaren Plansearch Ltd Halifax NS \$216,220, Maritime Testing (1985) Ltd Dartmouth NS \$201,940, Nova Scotia Agricultural College Truro NS \$84,576, Prairie Agricultural Machinery Institute Portage La Prairie Man \$70,000, Research and Productivity Council Fredericton NB \$93,773, Ron Pulsifer Public Relations Kentville NS \$60,201, University of: British Columbia Vancouver BC \$166,449, Laval Ste-Foy Que \$101,304, Manitoba Winnipeg Man \$184,800, McGill Montreal Que \$53,795, Saskatchewan Saskatoon Sask \$310,002, Underwood McLellan Winnipeg Man \$50,000, Urgel Delisle et Associés St-Charles-sur-Richelieu Que \$55,676.

*Other services \$7,495,971*—Arndt-Air Ltd Weyburn Sask \$59,631, Ambassador Building Maintenance Ltd Windsor Ont \$50,920, Bradson Personnel Service Ottawa Ont \$63,010, Canada Systems Group Ottawa Ont \$209,799, Crowntek Communications Inc Willowdale Ont \$632,232, Government of Canada—Energy, Mines and Resources Canada Ottawa Ont \$75,628, Supply and Services Canada Hull Que \$1,659,549, Ontario Dairy Herd Improvement Corp Toronto Ont \$73,415, SaskComp Regina Sask \$63,271.

**AGRI-FOOD REGULATION AND INSPECTION PROGRAM \$14,067,584**

*Computer services (informatic) \$237,315*—Digital Equipment of Canada Ltd Ottawa Ont \$61,342, D M R and Associates Ottawa Ont \$74,972.

*Engineering services (including research) \$535,235*—Government of Canada—Public Works Canada Ottawa Ont \$515,833.

*Health and welfare services \$6,573*

*Legal services \$27,365*

*Protection services \$64,988*

*Scientific services (including research) \$327,944*—Cantest Ltd Vancouver BC \$54,144, Mann Testing Laboratories Ltd Mississauga Ont \$57,655.

*Training and educational services—Public servants \$310,816*

*Other professional services \$848,842*—Mann Testing Laboratories Ltd Mississauga Ont \$260,239.

*Other services \$11,708,506*—Canadian Seed Growers Association Ottawa Ont \$59,175, Cantest Ltd Vancouver BC \$994,349, Charlottetown Driving Park Charlottetown PEI \$170,046, Government of Canada—Supply and Services Canada Hull Que \$529,422, Hector Jolicoeur Inc Montreal Que \$161,152, Hippodrome Blue Bonnets Inc Montreal Que \$56,054, Leader Linen Toronto Ont \$111,775, Lynn and Johnston Laboratories Inc Lachine Que \$940,362, Mann Testing Laboratories Ltd Mississauga Ont \$952,195, Mendelson Films Ltd Mississauga Ont \$2,411,785, Modern Livestock Ltd Clyde Alta \$59,577, Orangeville Raceway (Ontario) Ltd Orangeville Ont \$62,085, Photo Lambert (1977) Inc Pointe-aux-Trembles Que \$1,234,294, Quantum Management Services Ltd Montreal Que \$58,174, Saskatchewan Wheat Pool Regina Sask \$60,351, The Ontario Jockey Club Rexdale Ont \$100,422,

**AGRICULTURE—Concluded**

United Cooperatives of Ontario Toronto Ont \$58,979, Western Linen Supply Co Ltd Edmonton Alta \$58,818.

**CANADIAN FORESTRY SERVICE PROGRAM \$9,413,957**

*Accounting services \$48,712*

*Computer services (informatic) \$152,350*—D M R and Associates Ltd Ottawa Ont \$74,397.

*Engineering services (including research) \$268,204*—Government of Canada—Public Works Canada Ottawa Ont \$195,422.

*Health and welfare services \$1,689*

*Legal services \$1,150*

*Protection services \$243,653*—Canadian Corps of Commissionaires Sault Ste Marie Ont \$54,922, Ste-Foy Que \$50,882, Edmonton Alta \$56,656, Victoria BC \$61,782.

*Scientific services (including research) \$3,406,413*—Alberta Energy and Natural Resources Edmonton Alta \$90,010, Commonwealth Institute of Biological Control Slough England \$90,000, Devaron Resources Surveys Ltd Ottawa Ont \$75,000, Forintek Canada Corp Vancouver BC \$434,226, Highlands Contracting Ltd Gander Nfld \$55,000, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$190,409, Northland Associates Ltd St John's Nfld \$52,974, University of Alberta Edmonton Alta \$209,574, British Columbia Vancouver BC \$180,612, Calgary Calgary Alta \$89,532, Guelph Guelph Ont \$162,987, New Brunswick Fredericton NB \$164,333, Queen's Kingston Ont \$89,440, Saskatchewan Saskatoon Sask \$81,352, Simon Fraser Burnaby BC \$62,226, Toronto Toronto Ont \$189,624.

*Training and educational services—Non-public servants \$2,609*

*Training and educational services—Public servants \$283,538*

*Other professional services \$1,469,770*—Forintek Canada Corp Ottawa Ont \$98,540, Vancouver BC \$65,013, Government of Canada—Supply and Services Canada Hull Que \$114,515, Université Laval Ste-Foy Que \$254,422.

*Other services \$3,535,869*—D M R and Associates Ltd Ottawa Ont \$61,950, K B M Forestry Consultants Inc Thunder Bay Ont \$50,000, New Brunswick Federation of Woodlot Owner Inc Fredericton NB \$399,000, Government of Canada—Supply and Services Canada Hull Que \$374,682, O'Hare Contracting Fredericton NB \$67,387, Province of New Brunswick Fredericton NB \$253,500, Silver-Crew Ltd Fredericton NB \$58,558, Sunlite Floor Cleaners Ltd Sault Ste Marie Ont \$67,705.

**CANADIAN GRAIN COMMISSION PROGRAM \$378,188**

*Computer services (informatic) \$586*

*Engineering services (including research) \$62,000*—Government of Canada—Public Works Canada Willowdale Ont \$62,000.

*Health and welfare services \$328*

*Scientific services (including research) \$34,645*

*Training and educational services—Public servants \$75,946*

*Other professional services \$16,916*

*Other services \$187,767*—Government of Canada—Supply and Services Canada Hull Que \$104,154.

**Canadian Dairy Commission \$207,702**

*Accounting services \$116,223*

*Legal services \$494*

*Training and educational services—Public servants \$12,023*

*Other professional services \$55,677*

*Other services \$23,285*

**Canadian Livestock Feed Board \$35,968**

*Accounting services \$20,596*

*Computer services (informatic) \$204*

*Training and educational services—Public servants \$2,119*

*Other services \$13,049*

**COMMUNICATIONS \$67,529,461****Department \$34,749,724****COMMUNICATIONS AND CULTURE PROGRAM \$33,279,374**

*Accounting services \$356,220*

*Computer services (informatic) \$1,230,718*—Woods Gordon Management Consultants Toronto Ont \$75,000, Consortium Montreal Que \$56,198.

*Engineering services (including research) \$8,250,378*—Calian Technology Ltd Ottawa Ont \$54,153, Communication Development Ltd Cambridge Ont \$427,291, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$5,757,896, Telesat Canada Ottawa Ont \$268,655, Adams and Russell Boston Mass USA \$51,800, TWT Power Supply Georgetown Ont \$65,490, Microtel Pacific Burnaby BC \$83,322.

*Health and welfare services \$26*

*Legal services \$191,041*

*Protection services \$621,151*

*Scientific services (including research) \$726,407*—Spar Aerospace Ste-Anne-de-Bellevue Que \$462,252.

*Training and educational services—Public servants \$469,664*

*Other professional services \$14,542,960*—Gandalf Systems Group Nepean Ont \$119,089, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$750,143, Canadian Astronautics Ltd Ottawa Ont \$508,047, Garrett Manufacturing Ltd Rexdale Ont \$156,414, Federal Business Development Montreal Que \$55,000, Canadian Harbour Place Corp Vancouver BC \$500,000, Dynacon Enterprises Ltd Thornhill Ont \$119,889, ABT Associates of Canada Toronto Ont \$60,000, Marie-Josée Raymond Producer Montreal Que \$84,000, Moniteq Ltd Concord Ont \$69,295, King 406 BLB Winnipeg Man \$76,453, DOC DND Field Trial Ottawa Ont \$1,916,561, Econosult Montreal Que \$59,963, Socioscope Ottawa Ont \$55,475.

*Other services \$6,890,809*—Canadian Systems Group Ltd Ottawa Ont \$932,243, DTMR Laval Que \$1,062,776, Public Works Canada Ottawa Ont \$146,249, Johnson and Higging Willis Toronto Ont \$75,000, Industrial Life Technical Montreal Que \$59,030.

**COMMUNICATIONS AND CULTURE PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND \$1,470,350**

*Computer services (informatic) \$112,330*

*Training and educational services—Public servants \$70,515*

*Other professional services \$79,666*

*Other services \$1,207,839*—Canada Systems Group Ottawa Ont \$272,921, Government of Canada—Department of Supply and Services Ottawa Ont \$85,539, L'Industrielle-Services Techniques Inc Montreal Que \$443,766, Plan Tel Inc Montreal Que \$134,784,

**COMMUNICATIONS—Concluded**

Telecommunications Service Bureau International Inc Rexdale Ont \$74,372.

**Canadian Radio-television and Telecommunications Commission \$1,350,439**

*Accounting services* \$26,696

*Computer services (informatic)* \$166,505

*Legal services* \$31,166

*Protection services* \$139,285—Canadian Corps of Commissioners Ottawa Ont \$139,087.

*Training and educational services—Non-public servants* \$60,171

*Training and educational services—Public servants* \$15,660

*Other professional services* \$241,222—Ryan Associates Reg'd Ottawa Ont \$64,000, Stratavision Inc Toronto Ont \$56,113.

*Other services* \$669,734—BBM Bureau of Measurement Don Mills Ont \$93,475, Crowntek Communications Inc Ottawa Ont \$170,912, Fairbairn Executive Services Ltd Ottawa Ont \$71,287.

**National Film Board \$11,100,137**

*Accounting services* \$10,500

*Legal services* \$102,675—Baker Nudleman and Lamontagne Montreal Que \$63,463.

*Protection services* \$296,834—Canadian Corps of Commissioners Montreal Que \$296,834.

*Training and educational services—Public servants* \$163,171

*Other professional services* \$2,726,429

*Other services* \$7,800,528—Actra Fraternal Benefit Society Toronto Ont \$64,080, A R A Consultants Toronto Ont \$74,500, Bailey Norma Winnipeg Man \$50,000, Harbourfront Corp Toronto Ont \$100,000, International Psychomedia Vancouver BC \$141,000, Laxer James Toronto Ont \$60,000, Tilley Carson and Findlay Toronto Ont \$77,766, T V Ontario Toronto Ont \$171,129, Yal-town Productions Inc Vancouver BC \$69,430.

**National Library \$6,828,341**

*Computer services (informatic)* \$721,286—Canada Systems Group Ottawa Ont \$50,000, Cognos Ottawa Ont \$256,149, Computer Gateways Inc Ottawa Ont \$139,160, KAIF Informatics Ltd Kanata Ont \$54,773, Peat Marwick and Partners Ottawa Ont \$73,200.

*Training and educational services—Public servants* \$159,060—Public Service Commission Ottawa Ont \$71,980.

*Other professional services* \$1,010,624—Canadian Institute for Historical Microreproductions Ottawa Ont \$176,847, National Film Board Montreal Que \$50,030, Université Laval Ste-Foy Que \$50,000, University of Toronto Library Toronto Ont \$56,730.

*Other services* \$4,937,371—Campbell Laser Printing Ottawa Ont \$53,666, Central Microfilm Operations Nepean Ont \$274,302, National Research Council Ottawa Ont \$3,822,160, Peat Marwick and Partners Ottawa Ont \$142,366, Smith Irwin & Conley Smith Falls Ont \$61,598.

**National Museums of Canada \$7,712,740**

*Accounting services* \$192,647—Audit Service Bureau SSC (Services) Ottawa Ont \$187,097.

*Computer services (informatic)* \$279,825—RA Hargrave and Assoc Ottawa Ont \$57,671.

*Engineering services (including research)* \$82,558—Commonwealth Historic Research Management Ltd Ottawa Ont \$60,408.

*Protection services* \$1,819,419—Canadian Corps of Commissioners Ottawa Ont \$374,660, National Protective Service Ottawa Ont \$63,947, Pinkerton Security Ottawa Ont \$1,374,679.

*Scientific services (including research)* \$73,839

*Training and educational services—Public servants* \$201,617—Public Service Commission Ottawa Ont \$77,498.

*Other professional services* \$804,442—Bureau of Management Consulting SSC (Services) Hull Que \$63,493, Interface Consulting Ottawa Ont \$82,270.

*Other services* \$4,258,393—Alan W Todd Design Ottawa Ont \$160,680, Associates of Science and Technology Ottawa Ont \$69,085, Canada Systems Group Ltd Ottawa Ont \$193,110, H L Goodwin Associates Ottawa Ont \$598,438, Lemmex and Associates Ottawa Ont \$51,468, Linnean Systems Los Angeles Calif USA \$75,418, MacDonald and Brisson Ottawa Ont \$136,469, Sharon Professional Services Ottawa Ont \$51,722, Special Events Planning Ltd Ottawa Ont \$308,945, Supply and Services Hull Que \$425,332.

**Public Archives \$5,788,080**

*Accounting services* \$314,420—Audit Services Bureau Hull Que \$290,831.

*Computer services (informatic)* \$269,141—DMR Associates Ottawa Ont \$86,465, Systemhouse Ltd Ottawa Ont \$52,763.

*Engineering services (including research)* \$7,180

*Protection services* \$669,945—Canadian Corps of Commissioners Ottawa Ont \$653,195.

*Scientific services (including research)* \$2,400

*Training and educational services—Public servants* \$217,615—Public Service Commission Ottawa Ont \$103,525.

*Other professional services* \$1,303,737—Audit Services Bureau Ottawa Ont \$66,329, Automation Centre of Ottawa Ltd Ottawa Ont \$74,753, Bureau of Management Consultants Ottawa Ont \$200,830, External Affairs Ottawa Ont \$60,409, National Film Board Montreal Que \$111,708.

*Other services* \$3,003,642—ARC Industries Ottawa Ont \$129,842, Audit Services Bureau Hull Que \$619,163, Canada Systems Group Ottawa Ont \$216,463, Canadian Broadcasting Corporation Ottawa Ont \$297,410, Comshare Ltd Rexdale Ont \$175,175, Film House Group Toronto Ont \$169,333, First City Capital Ltd Ottawa Ont \$212,984, Harrington Temporary Services Ottawa Ont \$68,181, MacDonald & Brisson Personnel Ottawa Ont \$124,715, National Film Board Montreal Que \$50,030.

**CONSUMER AND CORPORATE AFFAIRS \$11,098,188****Department \$10,730,480**

*Accounting services* \$50,201

*Computer services (informatic)* \$746,731—Caham Hayes Systems Inc Ottawa Ont \$62,547, Datastream Consulting Inc Ottawa Ont \$71,920, DMR and Associates Ottawa Ont \$110,041, Honeywell Ltd North York Ont \$113,727, Indigo Software Ltd Ottawa Ont \$72,914, Sysnovators Ltd Gloucester Ont \$70,313.

*Engineering services (including research)* \$11,120

*Health and welfare services* \$35

**CONSUMER AND CORPORATE AFFAIRS—Concluded**

*Legal services \$1,988,834*—Aikins McAuley and Thorvaldson Winnipeg Man \$85,409, Byers Casgrain Montreal Que \$56,498, Desjardins Ducharme Desjardins and Bourque Montreal Que \$219,083, Gowling and Henderson Ottawa Ont \$135,318, Holden Murdoch and Findlay Toronto Ont \$79,578, McCaffrey and Company Calgary Alta \$382,364, Osler Hoskin and Harcourt Toronto Ont \$51,316, Rivard Hickson Sillery Que \$257,927, Weir and Foulds Toronto Ont \$57,331.

*Protection services \$70,835*—Canadian Corps of Commissioners Ottawa Ont \$63,473.

*Scientific services (including research) \$1,475,380*—Canada Mortgage and Housing Corporation Ottawa Ont \$883,051, Queen's University Kingston Ont \$56,906, The Hospital Medical Records Institute Don Mills Ont \$67,400, The Proctor and Redfern Group Don Mills Ont \$64,018.

*Training and educational services—Public servants \$398,584*—Public Service Commission of Canada Ottawa Ont \$148,886.

*Other professional services \$2,873,009*—Canada Systems Group Ltd Ottawa Ont \$69,249, Canada Market Research Ltd Toronto Ont \$85,000, Canadian Council on Children and Youth Ottawa Ont \$204,110, CEGIR Ottawa Ont \$60,514, Communications Quatre-Vents Cap Rouge Que \$54,806, Control Data Canada Ltd Mississauga Ont \$92,885, Hushion Patterson Milligan and Company Ottawa Ont \$80,465, Ogilvy Renault Montreal Que \$56,485, Paul A Joncas Ltd Saint-Laurent Que \$50,392, Paul Ziff and Company Calgary Alta \$68,029, Peat Marwick and Partners Toronto Ont \$55,725, Rivard Hickson Sillery Que \$103,596, SDC Information Services Toronto Ont \$86,598, Supply and Services Hull Que \$83,212, Synchrocom Communications Ottawa Ont \$76,000.

*Other services \$3,115,751*—Canada Systems Group Ltd Ottawa Ont \$1,350,674, Correctional Service of Canada Ottawa Ont \$99,841, Staffing Consultants (Ottawa) Ltd Ottawa Ont \$65,455, Supply and Services Hull Que \$538,079.

**Restrictive Trade Practices Commission \$367,708**

*Legal services \$209,737*—Lang Michener Cranston Farquharson Toronto Ont \$178,573.

*Training and educational services—Public servants \$7,518*

*Other professional services \$139,351*—Protelum Ltd Ottawa Ont \$76,553.

*Other services \$11,102*

**EMPLOYMENT AND IMMIGRATION****\$617,262,835**

**Department/Canada Employment and Immigration Commission \$617,105,468**

**CORPORATE AND SPECIAL SERVICES PROGRAM \$21,248,598**

*Accounting services \$9,395,680*—Audit Services Bureau SSC Ottawa Ont \$310,952, Supply and Services Canada Hull Que \$9,010,202.

*Computer services (informatic) \$183,328*—Nortak Software Ltd Ottawa Ont \$52,260.

*Engineering services (including research) \$668,375*—Supply and Services Canada Hull Que \$668,214.

*Health and welfare services \$573*

*Legal services \$7,527*

*Protection services \$1,180,282*—Canadian Corps of Commissioners Montreal Que \$148,643, Ottawa Ont \$881,255, Saint John NB \$132,340.

*Training and educational services—Public servants \$708,771*—Burlingtons Canada Ottawa Ont \$88,323, Public Service Commission of Canada Ottawa Ont \$251,229.

*Other professional services \$2,949,127*—Administration 2000 Inc Montreal Que \$61,999, Bureau of Management Consulting SSC Ottawa Ont \$1,847,713, Ernst and Whinney Management Consultants Ottawa Ont \$118,400, Garderie du Portage Hull Que \$78,226, Levy-Coughlin Partnership Toronto Ont \$71,415.

*Other services \$6,154,935*—Automation Centre of Ottawa Ltd Ottawa Ont \$109,374, Canada Post Corp Ottawa Ont \$246,491, Computer Sciences Canada Ltd Willowdale Ont \$69,781, Industrielle-Services Techniques Inc Montreal Que \$1,077,275, IP Sharp Associates Ltd Toronto Ont \$91,113, Public Works Canada Ottawa Ont \$186,167, Nortak Software Ltd Ottawa Ont \$180,690, Portage Personnel Ltd Hull Que \$114,085, Statistics Canada Ottawa Ont \$96,282, Supply and Services Canada Hull Que \$2,826,233.

**EMPLOYMENT AND INSURANCE PROGRAM \$588,902,542**

*Accounting services \$28,874,000*—Revenue Canada Taxation Ottawa Ont \$28,874,000.

*Computer services (informatic) \$65,503*

*Engineering services (including research) \$58,955*—Public Works Canada Montreal Que \$55,476.

*Health and welfare services \$1,794,456*—Dr S E Scherer Toronto Ont \$100,164.

*Legal services \$512,874*

*Protection services \$612,571*—Canadian Corps of Commissioners Edmonton Alta \$56,220, Montreal Que \$135,186, Saint John NB \$64,340, St John's Nfld \$61,688, Toronto Ont \$99,571, Vancouver BC \$98,307.

*Training and educational services—Non-public servants \$523,515,481*—Advance Business College Vancouver BC \$79,811, Applied Linguistics Winnipeg Man \$495,764, Burnaby Career Centre Burnaby BC \$287,512, Canada Language Centre Ltd Vancouver BC \$386,456, Canadian Career Centre Edmonton Alta \$142,970, Canadian Mothercraft Society Ottawa Ont \$184,063, Canadian Underwater Training Centre Toronto Ont \$126,464, Control Data Institute North York Ont \$182,763, Department of Education Yellowknife NWT \$4,651,680, DOH Day De Class Indian Friendship Prince George BC \$70,919, Edmonton Catholic School Edmonton Alta \$86,537, Executive Secretarial College Victoria BC \$122,623, George Brown College Toronto Ont \$190,957, Government of Prince Edward Island Charlottetown PEI \$4,646,167, Government of Quebec Montreal Que \$133,511,310, Ha-Ho-Payuk School Port Alberni BC \$78,342, Henderson College of Business Calgary Alta \$200,768, Hewett Productions Ltd Vancouver BC \$94,018, Holland College Charlottetown PEI \$313,070, Honeywell Institute Toronto Ont \$109,902, Horizon College Vancouver BC \$107,420, Itec Industrial Training Centre Richmond BC \$709,913, Jack Bredin Community Institution Edmonton Alta \$285,768, Keyin Technical College St John's Nfld \$89,351, Kirkness Adult Learning Centre Winnipeg Man \$940,065, Labourers Local 183 Toronto Ont \$136,710, Learning Enrichment Foundation Toronto Ont \$75,174, Life Skills Training Centre Edmonton Alta \$295,018, Liuna Local 527 Training Trust Fund Ottawa Ont \$76,007, Local 736 Iron Workers Trade Improvement Hamilton Ont \$94,419, Local 837 Training Trust Fund Hamilton Ont \$61,420, Marie Tomoko Commercial College New Westminster BC \$198,772, McKay Career Training Vancouver BC \$98,917, McKay Computer College Edmonton Alta \$80,062, Media Training Institute Terrace BC

## EMPLOYMENT AND IMMIGRATION—Continued

\$117,880, Minister of Finance Province of New Brunswick Fredericton NB \$17,417,612, Minister of Finance Province of Nova Scotia Halifax NS \$730,329, MTC College Vancouver BC \$82,866, Native Adult Education Centre Vancouver BC \$432,230, Native Communications Society Vancouver BC \$50,427, Newfoundland Exchequer Account St John's Nfld \$17,305,367, Office of the Future Training School Toronto Ont \$55,109, Operating Engineers Training Institute of Ontario Toronto Ont \$67,186, Pash System Ltd Winnipeg Man \$50,080, Petroleum Industry Training Service Fort Good Hope Alta \$375,600, Pierre Dubrulle Culinary School Vancouver BC \$189,003, Pitman Business College Vancouver BC \$174,752, Prince Albert Business College Prince Albert Sask \$90,066, Province of British Columbia Victoria BC \$52,277,931, Province of Manitoba Winnipeg Man \$24,503,703, Province of Saskatchewan Regina Sask \$21,598,846, Provincial Treasurer Edmonton Alta \$45,126,704, Reliance College of Business Ltd Regina Sask \$79,819, Salvation Army Toronto Ont \$126,280, Saskatoon Business College Ltd Saskatoon Sask \$51,909, Sprott Shaw College of Business Victoria BC \$82,059, Success Commercial College Winnipeg Man \$334,537, Treasurer of Ontario Toronto Ont \$57,100,288, Under Tech School North Vancouver BC \$365,430, Union Culturelle de Francophones Toronto Ont \$75,525, University of Manitoba Winnipeg Man \$219,830, University of Winnipeg Winnipeg Man \$208,000, Vancouver Island Industrial Education Nanaimo BC \$85,036, Victoria Vocational College Victoria BC \$161,531, Victoria Skills Upgrading Victoria BC \$111,959, Willis Business College North York Ont \$611,496, Yukon Territory Whitehorse YT \$1,995,195.

*Training and educational services—Public servants \$526,633—Public Service Commission of Canada Ottawa Ont \$69,200.*

*Other professional services \$26,573,669—A Must for Youth Sydney NS \$135,249, Abegweit Band Council Cornwall PEI \$52,589, ABT Associates of Canada Toronto Ont \$169,441, Action Emploi Minganie et Basse Côte-Nord Inc Havre St-Pierre Que \$112,669, Action Jeunesse Travail des Moulins Inc Terrebonne Que \$102,944, Armstrong Enderby Youth Employment Association Armstrong BC \$82,703, Association of Canadian Community Colleges Toronto Ont \$60,300, Association Canadienne pour la santé mentale Quebec Que \$112,419, Association des Paraplégiques du Québec Montreal Que \$53,153, AWARE Society New Westminster BC \$255,786, Battleford's Native Outreach North Battleford Sask \$86,888, BC Native Women's Society Kamloops BC \$80,826, Bouee Inc Drummondville Que \$70,142, Burns Lake Community Development Association Burns Lake BC \$57,798, Canada Consulting Group Inc Toronto Ont \$123,831, Canadian Facts Toronto Ont \$73,440, Canadian Manufacturers Association Toronto Ont \$91,000, Canadian National Institute for the Blind: Fredericton NB \$106,788, Regina Sask \$87,909, Toronto Ont \$157,831, Vancouver BC \$139,461, Winnipeg Man \$59,197, Canadian Paraplegic Association Fredericton NB \$114,168, Career Opportunities Winnipeg Man \$161,621, Carrefour communautaire le Moutier Longueuil Que \$82,349, Centre d'entraide sociale du Bas de la Falaise Inc Quebec Que \$137,598, Centre de ressources pour délinquants Inc Sherbrooke Que \$116,068, Chilliwack Community Services Chilliwack BC \$57,106, Citizen Action Group Hamilton Inc Hamilton Ont \$191,805, Coast Foundation Society Vancouver BC \$60,557, Comité de développement des ressources humaines de la Metis Quebec Que \$54,901, Comité de développement des ressources humaines de la Neigette Trinité-des-Monts Que \$76,982, Comité de développement des ressources humaines du Transcontinental Ville Pohenegamook Que \$70,713, Computer Centres Ltd Winnipeg Man \$85,474, Conseil consultatif sur la condition de la femme Moncton NB \$112,522, Corner Brook Chamber of Commerce Corner Brook Nfld \$50,492, Corporation archiépiscopale catholique romaine de Montréal Montreal Que \$137,894, Corporation de soutien à l'emploi du Témiscouata Auclair Que \$70,774, Costi-Iias Immigration Services Toronto Ont \$130,467, Creative Employment Services Calgary Alta \$141,309, Criminal Justice Association of BC Vancouver BC \$117,233, Croisée SIT Inc Quebec Que \$100,501, Dakota Ojibway*

Tribal Council Brandon Man \$206,415, Delta Youth Services Delta BC \$74,324, Disabled Persons Employment Service Regina Sask \$116,531, Distinctive Employment Counsel Services Edmonton Alta \$328,592, Dunsmuir Senior Society Vancouver BC \$82,130, E-Quality Employment Inc Winnipeg Man \$119,423, East End Boys and Girls Club Moncton NB \$51,210, Employment and Resource Centre Beausejour Man \$75,811, Enjeu Intégration des femmes au travail Inc Montreal Que \$184,021, Expri-Travail Inc Hull Que \$145,132, Feuerwerker EMM Ottawa Ont \$51,100, Fondation Marie-Soleil et Jonathan Inc Rouyn Que \$102,334, Forget Claude Montreal Que \$99,188, Fort Outreach Sponsor Committee Fort St James BC \$63,337, Frontier College Toronto Ont \$166,685, Gander Chamber of Commerce Youth Employment Counselling Service Gander Nfld \$53,911, Gestion Jeunesse Inc Quebec Que \$164,467, Gilksan Wetsuweten Tribal Council Hazelton BC \$84,283, Glengarry Inter Agency Group Inc Alexandria Ont \$76,335, Golden Community Resources Society Golden BC \$56,961, Government of the Province of New Brunswick Fredericton NB \$57,000, Haliburton Highland Chamber of Commerce Minden Ont \$59,037, Immigrant Women's Association Winnipeg Man \$66,805, Immigrant Women's Employment Council Winnipeg Man \$120,633, Immigrant Women's Job Placement Centre Toronto Ont \$151,182, Informetrica Ltd Ottawa Ont \$209,377, Jewish Vocational Centre Toronto Ont \$70,065, John Howard Society Prince George BC \$73,544, John Howard Society Toronto Ont \$120,641, Jonathan 1445 Inc Quebec Que \$110,029, Kairos Community Thunder Bay Ont \$60,200, Kativik Regional Government in Trust Kuujuuaq Que \$63,529, Kendall Associates Ltd Ottawa Ont \$75,630, Kootenay Indian Council Cranbrook BC \$59,165, Labrador Friendship Centre Happy Valley Nfld \$54,096, Lac La Biche Regional Employment Centre Lac La Biche Alta \$76,771, Lake Native Outreach Meadow Lake Sask \$51,403, Langley Employment Services Society Langley BC \$89,372, Lethbridge and District Youth Employment Lethbridge Alta \$108,220, L J Arnold and Associates Oshawa Ont \$61,495, Maisons des Jeunes des Basses-Laurentides Inc Ste-Therese Que \$80,374, Matsqui Abbotsford Community Services Abbotsford BC \$51,669, Metro Services for the Deaf Halifax NS \$53,591, Mount Saint Vincent University Halifax NS \$69,591, Municipality of Metro Toronto Toronto Ont \$155,995, Matantes de Drummond Inc Drummondville Que \$89,254, Nakusp District Community Services Nakusp BC \$66,730, Nanaimo Women's Resource Society Nanaimo BC \$66,152, Native Council of Nova Scotia Truro NS \$126,447, Native Employment Centre Regina Sask \$194,356, Native Employment Service Winnipeg Man \$223,057, Norsak Native Outreach La Ronge Sask \$401,904, Options for Women Edmonton Alta \$141,117, Outreach 69 Sponsor Board Parksville BC \$95,055, Parkland Native Outreach Yorkton Sask \$63,582, Parkland Pathfinders Dauphin Man \$95,500, PATH Employment Services Inc Hamilton Ont \$93,520, Peat Marwick and Partners Ottawa Ont \$175,102, PEI Council of Disabled Charlottetown PEI \$76,265, Peninsula Community Association Sidney BC \$50,389, Polaris Board of Sponsors Burnaby BC \$140,431, Powell River Employment Program Society Powell River BC \$60,381, Prairie Employment Program North Battleford Sask \$75,849, Prince Albert Native Outreach Prince Albert Sask \$107,771, P R Koopman Vancouver BC \$83,563, Quesnel Tillicum Society Quesnel BC \$67,730, Reaching Out Employment Winnipeg Man \$140,553, Red Deer Chamber of Commerce Red Deer Alta \$85,213, Regroupement des femmes de la Région des Monts Ste-Anne-des-Monts Que \$62,707, Rehab Foundation for the Disabled Toronto Ont \$52,184, Richmond Youth Services Agency Richmond BC \$63,161, R J Clifford Associates (1976) Ltd Vancouver BC \$102,300, Sagitowah Employment Services Whitecourt Alta \$61,509, Saskatoon Native Outreach Saskatoon Sask \$136,903, Second Chance Employment Counselling Inc Guelph Ont \$51,448, Secor Inc Montreal Que \$53,005, Selkirk Outreach Selkirk Man \$176,010, Senior Citizens Job Bureau Winnipeg Man \$76,937, Senior Employment Bureau of Ottawa-Carleton Ottawa Ont \$67,940, Services d'Aide à la Jeunesse St-Denis Inc Montreal Que \$133,707, Service d'Aide aux Néo-Québécois et Immigrants Inc Montreal Que

**EMPLOYMENT AND IMMIGRATION—Concluded**

\$184,021, Services d'Emploi le Démarrage Inc Joliette Que \$91,267, Service Relance Saguenay-Lac St-Jean Inc Alma Que \$129,969, Shuswap Outreach Society Salmon Arm BC \$79,439, Skidegate Band Council Queen Charlotte City BC \$72,112, Social Planning Council Ottawa Ont \$67,293, Société de développement du Etchemins Etchemins Que \$110,402, Special Needs Employment Agency Sarnia Ont \$106,755, Statistics Canada Ottawa Ont \$2,773,360, Strathcona Manpower Outreach Project Vancouver BC \$118,786, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$185,060, Surrey Work and Learn Society Surrey BC \$59,500, Table de Concertation Extension de la Basse Côte-Nord Chevery Que \$69,000, Technical Service Council Toronto Ont \$78,675, The Pas Outreach The Pas Man \$117,815, Times Change Women's Employment Services Inc Toronto Ont \$126,448, Tonum Atoskwin High Prairie Alta \$53,536, Treasury Board of Canada Ottawa Ont \$102,812, Tribal Chiefs Association Outreach St Paul Alta \$134,376, Truro Boys and Girls Club Truro NS \$57,878, United Native Nations Local 108 Vancouver BC \$81,404, Via-Travail Inc Laval Que \$270,601, Watershed Association Development Entreprises Dartmouth NS \$84,556, WECS Outreach Project Winnipeg Man \$203,281, Westerlund Emond Ltd Toronto Ont \$63,181, Western Community Outreach Society Victoria BC \$104,927, Windsor Western Hospital Centre Windsor Ont \$93,511, Women's Career Counselling Services of Ottawa Inc Ottawa Ont \$130,264, Women's Employment Development Program Charlottetown PEI \$76,265, Women Power Inc London Ont \$137,111, Working for Women Saskatoon Sask \$258,947, Youth Employment Centre Winnipeg Man \$121,921, Youth Employment Services Inc Toronto Ont \$70,000, YWCA Toronto Ont \$69,169, YMCA Halifax NS \$69,637.

*Other services \$6,368,400*—Canada Systems Group Ltd Ottawa Ont \$983,911, Canadian Government Photo Centre Ottawa Ont \$338,633, Computer Access Halifax NS \$364,426, First City Capital Ottawa Ont \$60,000, Industrielle-Services Techniques Inc Montreal Que \$752,591, IP Sharp and Associates Ltd Toronto Ont \$330,451, Labour Canada Ottawa Ont \$114,625, National Film Board St-Laurent Que \$79,727, Portage Personnel Ltd Hull Que \$78,045, Statistics Canada Ottawa Ont \$331,816, Supply and Services Canada Hull Que \$250,000, Victor Temporary Services Ottawa Ont \$51,738.

**IMMIGRATION PROGRAM \$6,954,328**

*Engineering services (including research) \$184*

*Health and welfare services \$4,114,450*—Celebrity Inns Inc Toronto Ont \$211,391, City of Vancouver Vancouver BC \$173,568, Guaranty Property Ltd Toronto Ont \$385,368, Department of Correctional Service Toronto Ont \$405,694, Plaza Hotel Rexdale Ont \$454,027, Province of British Columbia Victoria BC \$160,634, Treasurer of Ontario Toronto Ont \$320,655, Uniguard Security Ltd Toronto Ont \$648,304.

*Legal services \$275,162*—Ahern Lalonde Nuss Drymer Montreal Que \$127,989.

*Protection services \$58,597*

*Training and educational services—Public servants \$49,611*

*Other professional services \$2,143,001*—Bar Yonah Management Consultants Ltd Toronto Ont \$51,841, Dial and Dictate Toronto Ont \$98,559, Kafai Abdol Ottawa Ont \$51,827, N MacDonald Winnipeg Man \$74,520, Nortak Software Ltd Ottawa Ont \$70,000, Services de Secrétariat Montréal Inc Montreal Que \$71,535, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$51,827.

*Other services \$313,323*—Public Archives Canada Ottawa Ont \$71,953.

**Immigration Appeal Board \$157,367**

*Accounting services \$21,188*

*Training and educational services—Public servants \$11,648*

*Other professional services \$104,101*

*Other services \$20,430*

**ENERGY, MINES AND RESOURCES \$134,739,736****Department \$129,545,024****ADMINISTRATION PROGRAM \$7,189,439**

*Accounting services \$174,214*—Supply and Services Canada Ottawa Ont \$174,214.

*Computer services (informatic) \$1,388,940*—Canada Systems Group Ltd Ottawa Ont \$185,883, Officesmiths Inc Ottawa Ont \$202,200, S S Software Ottawa Ont \$61,080, Sharon Professional Services Ottawa Ont \$162,089, Silico Computer Systems Ltd Nepean Ont \$453,666, Synerlogic Ottawa Ont \$185,480.

*Engineering services (including research) \$3,500*

*Protection services \$392,519*—Canadian Corps of Commissionaires Ottawa Ont \$392,519.

*Scientific services (including research) \$15,000*

*Training and educational services—Non-public servants \$92,643*

*Training and educational services—Public servants \$323,175*—Public Service Commission of Canada Ottawa Ont \$127,438.

*Other professional services \$1,492,984*—Currie Coopers & Lybrand Management Consultants Toronto Ont \$193,003, Environics Research Group Toronto Ont \$63,000, Peat Marwick & Partners Ottawa Ont \$97,220, Prestige Mailing Systems Ltd Ottawa Ont \$61,954, Strategic Management Assoc Ltd Ottawa Ont \$102,700, Supply and Services Canada Ottawa Ont \$179,042.

*Other services \$3,306,464*—Bradson Personnel Services Ottawa Ont \$88,487, Crowntek Communications Inc Willowdale Ont \$288,003, D E Systems Ltd Ottawa Ont \$63,278, IP Sharp Associates Ltd Toronto Ont \$114,194, Supply and Services Canada Hull Que \$946,632, Victor Temporary Services Ottawa Ont \$182,860.

**ENERGY PROGRAM \$51,196,947**

*Accounting services \$1,914,720*—Canada Wide Corporate Services Calgary Alta \$79,167, CC Daly and Associates Calgary Alta \$69,000, Price Waterhouse Chartered Accountants Toronto Ont \$56,250, Supply and Services Canada Ottawa Ont \$1,312,702, Venard Johannensen & Co Calgary Alta \$105,641.

*Computer services (informatic) \$264,572*—Canada Systems Group Ltd Ottawa Ont \$81,863, Hartt & Page Ltd Ottawa Ont \$64,699.

*Engineering services (including research) \$2,366,027*—Canada Mortgage and Housing Corp Ottawa Ont \$65,817, Canadian Standards Assoc Rexdale Ont \$107,156, D & S Petroleum Consulting Group Calgary Alta \$55,533, Dessau Consultants Inc Laval Que \$106,629, Engineering Interface Ltd Willowdale Ont \$136,435, Kent Marketing Services Ltd London Ont \$77,995, Monenco Consultants Ltd Calgary Alta \$55,000, Nova Scotia Research Foundation Corp Dartmouth NS \$52,800, Research and Productivity Council Fredericton NB \$615,436, JG Riley Halifax NS \$83,107, Rose Technology Group Ltd Toronto Ont \$95,799, Watercraft Offshore Canada Ltd Richmond BC \$99,966, Weir Jones Consultants Vancouver BC \$88,977.

**ENERGY, MINES AND RESOURCES—Continued**

*Legal services* \$176,601—RJ Harrison Ottawa Ont \$64,886, RE Quesnel Ottawa Ont \$108,043.

*Protection services* \$204,773—Canadian Corps of Commissionaires Ottawa Ont \$204,773.

*Scientific services (including research)* \$3,223,471—Adsett & Associates Ltd Mouth of Keswick NB \$72,876, Agriculture Canada Ottawa Ont \$74,506, All Transportation Technology Kingston Ont \$95,545, Ballard Technologies Corp North Vancouver BC \$89,190, British Columbia Research Council Vancouver BC \$177,775, Canadian Standards Association Rexdale Ont \$86,990, CNG Fuel Systems Brampton Ont \$125,000, Econotech Services Ltd New Westminster BC \$111,002, IBI Group Toronto Ont \$70,827, Institut de recherche en technologie appropriée Clarence Creek Ont \$53,692, Institute for Hydrogen Systems Mississauga Ont \$222,715, BH Levelton and Associates Vancouver BC \$110,484, McGill University Montreal Que \$85,488, National Research Council Canada Ottawa Ont \$158,514, New Brunswick Electric Power Commission Fredericton NB \$240,000, Nouveler Inc Montreal Que \$50,000, Saskatchewan Power Corp Regina Sask \$54,178, SNC Inc Montreal Que \$81,500, Transport Canada Ottawa Ont \$196,962, Université de Sherbrooke Sherbrooke Que \$171,345, University of New Brunswick Fredericton NB \$55,400, University of Waterloo Waterloo Ont \$104,107.

*Training and educational services—Non-public servants* \$3,155

*Training and educational services—Public servants* \$901,709—Maple Leaf Language Centre Ltd Ottawa Ont \$100,597, Public Service Commission of Canada Ottawa Ont \$265,558, Rose Technology Group Ltd Toronto Ont \$79,324.

*Other professional services* \$25,200,835—ADGA Ltd Ottawa Ont \$682,268, Allose Manitoba Ltd Winnipeg Man \$303,058, Atlantic Coal Institute Sydney NS \$126,983, British American Bank Note Inc Ottawa Ont \$60,000, British Columbia Research Council Vancouver BC \$1,517,022, Burdett-Moulton Architects & Engineers Frobisher Bay NWT \$173,338, Caldwell Partners International Calgary Alta \$98,457, Canada-Newfoundland Offshore Petroleum Board St John's Nfld \$164,603, Canadian Electrical Assoc Montreal Que \$70,000, Canadian Solar Industries Assoc Inc Ottawa Ont \$164,747, Canadian Standards Assoc Rexdale Ont \$63,078, Canadian Wood Energy Institute Don Mills Ont \$166,201, Canviro Consultants Ltd Kitchener Ont \$58,321, Frank Capewell London Ont \$94,074, Chrysler Canada Ltd Windsor Ont \$172,404, Coal Mining Research Centre Devon Alta \$155,668, Cochrane Lavalin Inc Regina Sask \$449,446, Cummins Engine Company Inc Columbus Indiana USA \$56,000, Currie Coopers & Lybrand Management Consultants Toronto Ont \$167,572, Electric Power Research Institute Palo Alto Calif USA \$113,349, Electrofuel Mfg Co Toronto Ont \$64,715, Energy Environmental Analysis Inc Mclean Virginia USA \$60,956, Energy Pathways Inc Ottawa Ont \$388,609, Enerscan Engineering Inc Halifax NS \$406,369, Forintek Canada Corp Ottawa Ont \$360,302, General Communion Inc Don Mills Ont \$56,739, Gilroy Goss & Associates Ltd Ottawa Ont \$84,231, Govier Consulting Services Ltd Calgary Alta \$121,560, Hanscomb Consultants Montreal Que \$143,652, Heating Refrigerating and Air Conditioning Institute of Canada Islington Ont \$357,243, Heuristic Engineering Inc Vancouver BC \$94,227, James F Hickling Management Consultants Ltd Ottawa Ont \$106,153, Housing and Urban Development Association of Canada Toronto Ont \$3,432,234, Hull Direct Marketing Toronto Ont \$123,192, Hycarb Engineering Ltd Calgary Alta \$103,627, IEA Consulting Group Ltd Gloucester Ont \$72,444, Imperial Oil Ltd Sarnia Ont \$468,669, Indian and Northern Affairs Canada Hull Que \$96,025, BH Levelton and Associates Vancouver BC \$199,500, Marbek Resources Consultants Ottawa Ont \$192,349, Maunder & Britnell Engineering Ltd Markham Ont \$264,413, National Consolidated Foods Brands Inc Waterloo Ont \$116,213, NIECCA Ottawa Ont \$1,132,881, Ontario Research Foundation Mississauga Ont \$1,387,705, Peat Marwick & Partners Ottawa Ont \$151,828, Perry Engineering Ltd Vancouver BC

\$558,481, Prairie Pacific Consulting Ltd Surrey BC \$125,854, Prince Albert Pulp Co Ltd Prince Albert Sask \$60,364, Provincial Consultants Ltd St John's Nfld \$68,987, Public Works Canada Ottawa Ont \$188,354, Queen's University Kingston Ont \$153,813, Reid Crowther & Partners Ltd Yellowknife NWT \$376,592, Resource Integration Systems Toronto Ont \$117,452, Ricardo Consulting Engineers PLC Shoreham-by-Sea Sussex UK \$55,700, Richardson Associates Charlottetown PEI \$325,297, Jack Roberts Ltd Don Mills Ont \$274,725, Sandwell & Co Ltd Vancouver BC \$87,182, Saskatchewan Research Council Saskatoon Sask \$277,484, Scanada Consultants Ltd Ottawa Ont \$162,638, Shawmont Newfoundland Ltd St John's Nfld \$280,706, K C Shen Technology International Ltd Ottawa Ont \$64,787, SNC Inc Montreal Que \$89,834, Supply and Services Canada Hull Que \$247,700, Supply and Services Canada Ottawa Ont \$2,367,794, Synergistics Consulting Ltd Toronto Ont \$65,911, Sypher Mueller Ottawa Ont \$757,452, Taylor Morrison Inc Ottawa Ont \$64,241, Techrol Ltd St-Laurent Que \$118,874, TES Contract Services Inc Toronto Ont \$249,859, Toronto Dominion Bank Toronto Ont \$265,000, University of Toronto Toronto Ont \$58,065, University of Waterloo Waterloo Ont \$55,152, Morris Wayman Ltd Toronto Ont \$87,332, Wood Gundy Inc Toronto Ont \$150,000.

*Other services* \$16,941,084—BC Hydro Vancouver BC \$83,811, Bradson Personnel Services Ottawa Ont \$486,660, Canada Cement Lafarge Ltd Montreal Que \$97,500, Canada Mortgage and Housing Corp Ottawa Ont \$9,064,756, Consumers Gas Co Scarborough Ont \$155,372, Floater Staffing Inc Calgary Alta \$89,240, Gaz Metropolitan Ste-Foy Que \$85,811, Hydro Quebec Montreal Que \$658,211, National Arts Centre Ottawa Ont \$145,348, New Brunswick Electric Power Commission Fredericton NB \$77,880, Northern Central Gas Co Willowdale Ont \$151,837, Ontario Hydro (Central) Willowdale Ont \$70,628, Ontario Hydro (Eastern) Belleville Ont \$61,595, Saskatchewan Power Corp Regina Sask \$65,205, Statistics Canada Ottawa Ont \$197,589, Supply and Services Canada Hull Que \$926,633, Supply and Services Canada Ottawa Ont \$276,148, Terra Surveys Ltd Ottawa Ont \$93,280, Union Gas Ltd Chatham Ont \$72,366, Victor Temporary Services Ottawa Ont \$109,457.

**MINERALS AND EARTH SCIENCES PROGRAM \$71,158,638**

*Accounting services* \$20,741

*Computer services (informatic)* \$3,358,079—Ard Resource Consulting Ltd Calgary Alta \$81,176, Roy Ball Associates Ltd Ottawa Ont \$119,060, FG Bercha and Associates Ltd Ottawa Ont \$551,891, DMR & Associates Ottawa Ont \$60,877, Evans Computer Applications Halifax NS \$50,583, Geophoto Services Ltd Calgary Alta \$90,890, Geophysical Services Inc Calgary Alta \$760,007, Gregory Geoscience Ltd Ottawa Ont \$142,601, Intera Technologies Ltd Ottawa Ont \$136,390, MacDonald Dettwiler & Associates Ltd Vancouver BC \$106,351, SED Systems Inc Saskatoon Sask \$737,303, Software Perspective Inc Ottawa Ont \$70,422, University of Ottawa Ottawa Ont \$50,000.

*Engineering services (including research)* \$10,482,143—Aerodat Ltd Mississauga Ont \$317,992, JD Barnes Willowdale Ont \$104,715, Canadian National Railways Winnipeg Man \$140,746, Carr-Sawyer Inc Weston Ont \$200,620, Cognos Inc Ottawa Ont \$74,239, Devron Petroleum Ltd London Ont \$150,000, Dobrocky Seatech Ltd Sidney BC \$103,676, EBA Engineering Consultants Edmonton Alta \$200,000, Geomarine Associates Ltd Halifax NS \$182,266, Geophysical Services Inc Calgary Alta \$352,283, Geoterrex Ltd Ottawa Ont \$801,701, ICE Consulting Ltd Calgary Alta \$161,817, Kenting Earth Sciences Ltd Ottawa Ont \$660,848, Marshall MacKlin Monaghan Western Ltd Edmonton Alta \$380,991, McElhanney Group Nepean Ont \$148,964, MPH Consulting Ltd Toronto Ont \$241,589, Nortech Surveys (Canada) Inc Calgary Alta \$194,962, Panarctic Oils Ltd Calgary Alta \$159,334, Questor Surveys Ltd Mississauga Ont \$536,832, Roche Ltd Ste-Foy Que \$230,000, Rogers Exploration Services Ltd Whitehorse YT

## ENERGY, MINES AND RESOURCES—Continued

\$259,571, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$3,666,101, Summus Resources Evaluations Ltd Edmonton Alta \$88,426, Takoma Development Corp Ltd Calgary Alta \$95,072, Techni Metric Inc Trois-Rivières Que \$130,449, Treasury Branch of Alberta Lethbridge Alta \$114,961, University of Rhode Island Kingston RI USA \$63,727, Norman Wade Co Ltd Halifax NS \$73,706.

*Health and welfare services \$2,321*

*Legal services \$40,308*

*Protection services \$1,118,797*—Canadian Corps of Commissionaires Ottawa Ont \$1,013,473, National Protective Services Co Ltd Ottawa Ont \$58,133.

*Scientific services (including research) \$34,574,891*—ADI Ltd Fredericton NB \$95,113, Alberta Research Council Edmonton Alta \$57,137, Algoma Steel Corp Ltd Sault Ste Marie Ont \$136,205, AMCA International Ltd Kanata Ont \$357,601, Arctec Canada Ltd Kanata Ont \$95,067, KE Ashton Kingston Ont \$61,745, Associated Mining Consultants Ltd Calgary Alta \$74,994, Atlantic Coal Institute Sydney NS \$131,333, Atlas Turner Inc Montreal Que \$82,000, Babcock & Wilcox Industries Ltd Canada Division Cambridge Ont \$85,334, Barringer Magenta Ltd Rexdale Ont \$265,771, BBT Geotechnical Consultants Ltd Saskatoon Sask \$280,595, Beak Consultants Ltd Mississauga Ont \$166,416, Bondar Clegg and Co Ltd Ottawa Ont \$274,456, British Columbia Research Council Vancouver BC \$85,081, Calian Technology Ltd Ottawa Ont \$139,745, Canada Cement Lafarge Ltd Montreal Que \$461,112, Canadian Engineering Surveys Edmonton Alta \$69,143, Canadian Stratigraphic Service Ltd Calgary Alta \$62,695, Canewf Resources Ltd St John's Nfld \$126,633, Carleton University Ottawa Ont \$289,810, Centre de recherche industrielle de Quebec Ste-Foy Que \$99,827, Chemex Labs Ltd North Vancouver BC \$162,254, Jarvis Clark Co Burlington Ont \$78,362, Clifton Associates Ltd Regina Sask \$58,611, Cominco Ltd Trail BC \$102,916, Computer Modelling Group Calgary Alta \$150,000, Concordia University Montreal Que \$97,416, Dalhousie University Halifax NS \$267,560, Denison Potacan Potash Co Sussex NB \$81,939, Designed Precision Castings Brampton Ont \$65,000, Dobrocky Seatch Ltd Sidney BC \$291,478, Douserv Telecom Inc Montreal Que \$250,500, DSMA Atcon Ltd Toronto Ont \$52,755, Energy Resources Conservation Board Calgary Alta \$53,659, Enertech Geophysical Services Ltd Calgary Alta \$1,297,903, Falconbridge Ltd Falconbridge Ont \$88,703, Fisheries and Oceans Ottawa Ont \$470,219, Foothills Pipelines (Yukon) Ltd Calgary Alta \$70,300, Gemini Biochemical Research Ltd Calgary Alta \$95,624, Geo-Optics Ltd Ponteland Northumberland England \$64,095, Geocon Inc Mississauga Ont \$75,011, Geophoto Services Ltd Calgary Alta \$562,050, Geophysical Services Inc Calgary Alta \$119,797, Georex Sherbrooke Que \$90,551, Geostat System International Inc Montreal Que \$55,693, Geoterrex Ltd Ottawa Ont \$159,937, Geotec Consultants Ltd Vancouver BC \$62,845, Geothermal World Corp Camarillo Calif USA \$64,630, Golder Associates Ltd Mississauga Ont \$576,954, Gulf Canada Ltd Mississauga Ont \$703,090, Hardy Associates Ltd Calgary Alta \$75,709, Hawaii Institute of Geophysics Honolulu Hawaii USA \$582,385, Hi-tec Geoconsultants Ltd Lunenburg County NS \$113,981, Hudson Bay Mining and Smelting Co Ltd Flin Flan Man \$506,494, INCO Ltd Manitoba Division Thompson Man \$295,034, INCO Metals Ltd Toronto Ont \$86,213, Indian Affairs and Northern Development Canada Hull Que \$81,003, Intera Technologies Ltd Ottawa Ont \$911,406, Iron Ore Company of Canada Labrador City Nfld \$407,000, Kenting Earth Sciences Ltd Ottawa Ont \$923,621, Kilborn and Associates Ltd Brossard Que \$189,543, Knight & Piesold Ltd Vancouver BC \$117,787, Loring Laboratories Ltd Calgary Alta \$57,608, MacDonald Dettwiler and Associates Ltd Vancouver BC \$1,275,319, McGill University Montreal Que \$199,941, McMaster University Hamilton Ont \$146,533, Melis Consulting Eng Ltd Saskatoon Sask \$57,501, Memorial University of Newfoundland St John's Nfld \$329,763, Mineral Exploration

Research Institute Montreal Que \$303,274, Mining Resource Engineering Ltd Kingston Ont \$262,370, Monenco Consultants Ltd Calgary Alta \$172,987, Dr JB Murphy Antigonish NS \$68,403, National Research Council of Canada Ottawa Ont \$987,233, New Brunswick Electric Power Commission Fredericton NB \$496,000, Noranda Mines Ltd Pointe-Claire Que \$181,578, Nordeco Ltd St John NB \$56,001, Nova An Alberta Corp Calgary Alta \$70,670, Ontario Research Foundation Mississauga Ont \$221,923, Partec Valalin Inc Toronto Ont \$86,971, David E Pearson & Associates Ltd Victoria BC \$57,400, Petroleum Recovery Institute Calgary Alta \$255,000, Polymath Energy Consultants Ltd Vancouver BC \$209,019, Potash Corporation of Saskatchewan Saskatoon Sask \$52,439, Queen's University Kingston Ont \$446,643, Questor Surveys Ltd Mississauga Ont \$596,661, Les Relevés Géophysiques Inc Parc Jean-Talon Nord Que \$198,030, Research and Productivity Council Fredericton NB \$74,480, Robertson Research Canada Ltd Calgary Alta \$92,000, Roche Ltd Ste-Foy Que \$148,641, St Francis Xavier University Antigonish NS \$57,661, Sander Geophysics Ltd Kanata Ont \$503,765, Sandwell and Co Ltd Vancouver BC \$79,263, Senes Consultants Ltd Willowdale Ont \$447,973, Sharon Professional Services Ottawa Ont \$86,200, L E Shaw Ltd Lantz NS \$90,145, Sherritt Gordon Mines Ltd Fort Saskatchewan Sask \$301,747, SIAL Compagnie Internationale de Géophysique Inc Dorval Que \$140,375, SNC Inc Montreal Que \$302,185, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$133,098, Stearns Catalytic Ltd Calgary Alta \$60,374, Steffen Robertson and Kirston (BC) Inc Vancouver BC \$147,909, Stelco Inc Hamilton Ont \$85,743, Supply and Services Canada Hull Que \$182,503, A Sutherland Brown Victoria BC \$54,971, Technical University of Nova Scotia Halifax NS \$72,598, Technitrol Canada Ltd Pointe-Claire Que \$58,443, Techno Scientific Inc Downsview Ont \$110,999, Thurber Consultants Ltd Calgary Alta \$64,279, Université de Sherbrooke Sherbrooke Que \$86,162, Université Laval Ste-Foy Que \$151,888, University of: Alberta Edmonton Alta \$575,446, British Columbia Vancouver BC \$381,298, Calgary Calgary Alta \$277,802, Manitoba Winnipeg Man \$164,090, Montreal Montreal Que \$357,691, Ottawa Ottawa Ont \$104,288, Regina Regina Sask \$121,826, Saskatchewan Saskatoon Sask \$103,236, Toronto Toronto Ont \$304,598, Waterloo Waterloo Ont \$281,072, Vadeko International Inc Mississauga Ont \$87,043, Welding Institute of Canada Oakville Ont \$137,612, Western Geophysical Co Calgary Alta \$1,723,787, Jacques Whitford and Associates Ltd Halifax NS \$104,439, Witteck Development Inc Mississauga Ont \$60,362, X-Ray Assay Laboratories Ltd Don Mills Ont \$103,559, Z I Consulting Ltd Cochrane Alta \$52,000, Zenon Environmental Inc Burlington Ont \$290,438.

*Training and educational services—Non-public servants \$780,547*—National Research Council of Canada Ottawa Ont \$485,830, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$255,745.

*Training and educational services—Public servants \$693,262*—Maple Leaf Language Centre Ltd Ottawa Ont \$89,652, Public Service Commission of Canada Ottawa Ont \$200,661.

*Other professional services \$4,857,039*—ADI Ltd Fredericton NB \$59,250, Aero Photo (1961) Ltd Ste-Foy Que \$149,670, Agricola Mineralia Navan Ont \$120,870, Atlantic Paleo Services Dartmouth NS \$59,036, Bradley Air Services Ltd Carp Ont \$364,392, Department of Communications Ottawa Ont \$130,849, Geophysical Services Inc Calgary Alta \$145,404, Innotech Aviation Ltd Ottawa Ont \$1,391,767, Kenting Earth Sciences Ltd Ottawa Ont \$165,813, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$88,538, North West Geographic Services Ltd Edmonton Alta \$331,886, Saga Communications Ltd Halifax NS \$56,944, Supply and Services Canada Hull Que \$156,487, Surnav Corp Nepean Ont \$251,892, University of Saskatchewan Saskatoon Sask \$68,763, University of Western Ontario London Ont \$50,658.

**ENERGY, MINES AND RESOURCES—Concluded**

*Other services \$15,230,510*—Arc Industries Ottawa Ont \$66,389, Roy Ball Associates Ltd Ottawa Ont \$75,730, Beauregard Printers Ltd Ottawa Ont \$228,732, Béliveau Couture Ste-Foy Que \$633,712, Bradson Personnel Services Ottawa Ont \$96,824, KG Campbell Corp Ottawa Ont \$138,805, Gerald J Cole Halifax NS \$119,425, Les Emballages Cité Ltée Montreal Que \$58,825, Envirocon Ltd Vancouver BC \$56,301, First City Capital Ltd Ottawa Ont \$88,942, Fisheries and Oceans Ottawa Ont \$131,219, Frank's Janitorial Contracting Ltd Calgary Alta \$75,129, Gregory Geoscience Ltd Ottawa Ont \$116,546, High Tree Services Ltd Nanaimo BC \$96,900, Kelly Services Toronto Ont \$55,642, Kenting Earth Sciences Ltd Ottawa Ont \$669,230, Manpower Temporary Services Ottawa Ont \$71,121, Mutual Press Ltd Ottawa Ont \$88,984, Panarctic Oils Ltd Calgary Alta \$73,374, Photosur Inc Montreal Que \$856,263, Prologic Systems Ltd Ottawa Ont \$152,504, Public Works Canada Ottawa Ont \$122,850, Quantum Management Services Ltd Montreal Que \$104,886, Riley's Reproductions and Printing Ltd Calgary Alta \$66,578, SHL Systemhouse Inc Ottawa Ont \$90,527, Software Kinetics Ltd Nepean Ont \$60,308, Supply and Services Canada Hull Que \$3,547,192, Terra Surveys Ltd Ottawa Ont \$1,076,819, US Department of Commerce (NOAA) Rockville Md USA \$825,000, Utlas International Canada Toronto Ont \$52,190, Victor Temporary Services Ottawa Ont \$59,466.

**Atomic Energy Control Board \$3,941,061**

*Accounting services \$4,968*

*Computer services (informatic) \$74,138*

*Engineering services (including research) \$1,476,222*—Acres Consulting Services Ltd Niagara Falls Ont \$78,040, Atomic Energy of Canada Ltd Ottawa Ont \$1,220,875, University of Toronto Toronto Ont \$51,873.

*Health and welfare services \$5,389*

*Legal services \$5,136*

*Protection services \$18,454*

*Scientific services (including research) \$1,614,741*—Atomic Energy of Canada Ltd Ottawa Ont \$140,737, DPA Group (The) Toronto Ont \$76,681, IEC Beak Consultants Ltd Mississauga Ont \$59,126, MacLaren Plansearch Inc Toronto Ont \$114,078, Monserco Ltd Mississauga Ont \$50,535, Ontario Ministry of Labour Toronto Ont \$62,000, Statistics Canada Ottawa Ont \$151,153, University of British Columbia Vancouver BC \$50,324, University of Toronto Toronto Ont \$59,797.

*Training and educational services—Non-public servants \$60,502*—Canadian Institute for Radiation Safety Elliot Lake Ont \$52,000.

*Training and educational services—Public servants \$82,564*

*Other professional services \$4,891*

*Other services \$594,056*—Atomic Energy of Canada Ltd Ottawa Ont \$67,588, Department of National Defence Ralston Alta \$55,312, Ontario Ministry of Labour Toronto Ont \$275,847, Supply and Services Canada Hull Que \$98,679.

**National Energy Board \$1,253,651**

*Accounting services \$114,380*—Audit Services Bureau Ottawa Ont \$105,993.

*Computer services (informatic) \$1,532*

*Engineering services (including research) \$22,060*

*Legal services \$35,848*

*Protection services \$74,808*—Canadian Corps of Commissionaires Ottawa Ont \$74,808.

*Training and educational services—Public servants \$190,483*

*Other professional services \$122,921*

*Other services \$691,619*—Canada Systems Group Ottawa Ont \$330,983, Department of Supply and Services Ottawa Ont \$61,014.

**ENVIRONMENT \$78,263,780**

**ADMINISTRATION PROGRAM \$5,164,261**

*Accounting services \$466,911*—DSS Audit Services Bureau Ottawa Ont \$387,773.

*Computer services (informatic) \$67,851*

*Engineering services (including research) \$81,020*

*Legal services \$69*

*Protection services \$96,702*—Pinkerton's of Canada Ltd Ottawa Ont \$54,971.

*Scientific services (including research) \$462,506*—S C S Consultants Ottawa Ont \$69,129, Western Ecological Services Victoria BC \$57,500.

*Training and educational services—Public servants \$187,820*

*Other professional services \$1,179,314*—Engo National Steering Committee Ottawa Ont \$50,380, Fur Institute of Canada Toronto Ont \$80,227.

*Other services \$2,622,068*—Barbara Personnel Ottawa Ont \$158,886, D S S PAC Hull Que \$65,250, National Film Board Ottawa Ont \$83,352, National Library of Canada Ottawa Ont \$93,182, The 500 Selection Services Ottawa Ont \$69,116.

**ENVIRONMENTAL SERVICES PROGRAM \$40,642,609**

*Accounting services \$69,911*

*Computer services (informatic) \$1,800,747*—Canada Systems Group Ltd Mississauga Ont \$60,667, Comshare Ltd Rexdale Ont \$51,195, DYAD Computer Systems Inc Toronto Ont \$386,400, Polaris Computer Systems Toronto Ont \$330,180, SHL Systemhouse Inc Ottawa Ont \$162,938, SHL Systemhouse Inc Toronto Ont \$348,900, L V Ursel and Associates Ottawa Ont \$119,605.

*Engineering services (including research) \$2,057,548*—101430 Canada Inc Westmount Que \$129,531, ADGA Ltd Ottawa Ont \$333,693, P Bergeron Montreal Que \$102,523, Ferguson Folstad Architects Saskatoon Sask \$64,183, MacDonald Dettwiler and Associates Ltd Richmond BC \$200,000, Marine Air Cargo Inuvik NWT \$121,800, Optech Inc Toronto Ont \$88,513, University McGill Montreal Que \$132,684, L V Ursel and Associates Ottawa Ont \$287,289.

*Health and welfare services \$12,007*

*Legal services \$55,284*

*Protection services \$545,910*—Canadian Corps of Commissionaires Hamilton Ont \$193,364, Toronto Ont \$109,853.

*Scientific services (including research) \$16,262,267*—603928 Ontario Inc Dundas Ont \$80,662, Acres Consultants Ltd Niagara Falls Ont \$99,000, Acres International Ltd Niagara Falls Ont \$80,540, Alberta Research Council Edmonton Alta \$177,050, Anachemia Solvents Ltd Mississauga Ont \$105,000, W Andrews Powell River BC \$53,184, Angus Employment Ltd Hamilton Ont \$120,152, Arctic Canada Ltd Kanata Ont \$59,059, Arctic Laboratories Sidney BC \$101,714, Atmospheric Conditions Channel Port-aux-Basques Nfld \$81,909, J Beyer Saskatoon Sask \$100,883, K Bird Cartwright Nfld \$65,627, Bonavista Meteorological Enterprises Bonavista Nfld \$69,400, R Brodman Fort St James BC \$50,880, W Brown Win-

## ENVIRONMENT—Continued

nipeg Man \$54,138, Burgeo Meteorological Enterprises Burgeo Nfld \$71,027, Burson-Marsteller Toronto Ont \$143,265, Canadian Marine Drilling Calgary Alta \$50,000, Canviro Consultants Ltd Kitchener Ont \$150,193, Chemex Labs Ltd North Vancouver BC \$62,051, Cirrus Enterprises Ltd Nipawin Sask \$89,921, City of Flin Flon Flin Flon Man \$64,718, Commission on Lead in the Environment of the Royal Society of Canada Toronto Ont \$293,726, Concord Scientific Corporation Downsview Ont \$84,683, Dearborn Chemical Ltd Mississauga Ont \$181,121, DMER Ltd Scarborough Ont \$71,000, F Draper Geralton Ont \$56,834, Environment Quebec Quebec Que \$371,318, W Fairbairn Biggar Sask \$51,869, Flakt Canada Ltd Ottawa Ont \$64,350, Forintek International Inc Dorval Que \$99,947, GMK Company Ottawa Ont \$73,263, J Guenet Squamish BC \$50,748, L Gunn Alta Lake BC \$55,200, Hatfield Consultants Ltd Vancouver BC \$59,473, R Hennessy Burns Lake BC \$51,636, R Hennessy Stewart BC \$54,108, IEC Beck Mississauga Ont \$53,278, Interior Weather Services Blue River BC \$53,148, V Jeffkin Gore Bay Ont \$65,239, W Jenkins Nain Lab \$76,674, Lavallin MacLaren Plansearch Ltd Toronto Ont \$372,609, LJM Meteorological Services Winnipeg Man \$85,555, MacDonald Dettwiler and Associates Ltd Richmond BC \$68,496, MacLaren Plansearch Ltd Halifax NS \$70,693, J MacLeod Meadow Lake Sask \$73,889, MEP Company Markham Ont \$88,631, Merc Management Ltd Edmonton Alta \$74,705, S Miller Wawa Ont \$53,715, Minister of Finance Winnipeg Man \$93,467, Monenco Inc Toronto Ont \$77,000, Normet Services Chetwynd BC \$55,560, Ontario Research Foundation Mississauga Ont \$263,790, Petro-Sun R&D Ltd Longueuil Que \$165,820, PHD Associates Rexdale Ont \$467,780, Pulp and Paper Research Institute of Canada Pointe-Claire Que \$75,000, M Putulik Quagtaq Que \$66,078, J Salmon Toronto Ont \$57,160, Saskatchewan Power Corporation Regina Sask \$200,000, Saskatchewan Research Council Saskatoon Sask \$61,821, Scientific Instrumentation Ltd Saskatoon Sask \$78,400, Seakem Oceanography Ltd Sidney BC \$100,053, SL Ross Ltd Ottawa Ont \$113,606, SNC Ltd Montreal Que \$120,153, H Snook Mary's-Harbour Nfld \$74,050, Toonoonik Sansonik Pond Inlet NWT \$143,641, Town of Dryden Dryden Ont \$53,079, University of: McGill Montreal Que \$129,447, McMaster Hamilton Ont \$50,114, Toronto Toronto Ont \$55,040, Windsor Windsor Ont \$62,324, Verida Weather Cochenour Ont \$68,666, P Wentzell Daniel Harbour Nfld \$53,802, West Baffin Eskimo Co-op Cape Dorset NWT \$125,613, AN Whiting Princeton BC \$54,864, Wilderness Valley Mackenzie BC \$57,036, Zenon Environmental Inc Burlington Ont \$154,745.

*Training and educational services—Non-public servants \$12,013*

*Training and educational services—Public servants \$996,757—Public Service Commission Ottawa Ont \$149,784.*

*Other professional services \$4,182,597—Impact Management Inc Ottawa Ont \$90,000, PP Pearse Toronto Ont \$60,000, Telecom Canada Ottawa Ont \$85,000.*

*Other services \$14,647,568—Angus Employment Ltd Hamilton Ont \$266,205, Barbara Personnel Inc Ottawa Ont \$60,606, Bradson Personnel Inc Ottawa Ont \$88,216, Canviro Consultants Ltd Kitchener Ont \$68,632, Crowntek Communications Willowdale Ont \$569,168, Government of Canada—Agriculture Canada Ottawa Ont \$80,000, Energy, Mines and Resources Ottawa Ont \$341,646, Supply and Services Canada Ottawa Ont \$1,247,137, Hutton's Farm Landscaping and Ground Maintenance Millgrove Ont \$101,124, Info Electronics Systems Inc Pointe-Claire Que \$230,100, J Pammer Painting and Decorating Winnipeg Man \$203,000, Key Tech Data Centre Toronto Ont \$137,158, P A Lapp Ltd Toronto Ont \$55,698, MacDonald and Brisson Ltd Ottawa Ont \$89,755, MacDonald Dettwiler and Associates Ltd Richmond BC \$288,122, Norwhal Arctic Services Calgary Alta \$109,900, National Oceanographic Atmospheric Admin Rockville Md USA \$100,000, Network Personnel Ltd Ottawa Ont \$92,353, Pellier Enterprises Winnipeg Man*

*\$77,564, Polar Research Lab McLean Va USA \$77,112, Q L System Kingston Ont \$88,250, Quantum Management Services Ltd Ottawa Ont \$61,155, Science North Sudbury Ont \$77,500, Seaboard Vancouver BC \$60,549, The Banff Centre Banff Alta \$60,069, The Niagara Institute Niagara on the Lake Ont \$51,881, Total Employment Service Ottawa Ont \$51,709, Vicom Edmonton Alta \$256,133, Victor Temporary Services Ottawa Ont \$91,834, RW Wall Webb Sask \$58,642, White Star Janitorial Service Hamilton Ont \$226,205.*

**PARKS CANADA PROGRAM \$32,456,910**

*Accounting services \$52,096*

*Computer services (informatic) \$74,260*

*Engineering services (including research) \$12,141,104—Amstone Landscaping Contractors Ltd Calgary Alta \$184,892, Bahl Chiason Desrochers Lalonde and Associates St-Bruno Que \$85,060, Beauchemin Breton Lapointe Inc Montreal Que \$50,350, KG Campbell Ottawa Ont \$61,674, CBCL Ltd St John's Nfld \$146,871, RJ Goodfellow Architects Calgary Alta \$58,410, Government of Canada—Department of Energy, Mines and Resources Ottawa Ont \$111,329, Department of Public Works Ottawa Ont \$7,925,240, Lalonde Valois Lamarre Valois and Associates Inc Montreal Que \$57,412, LMBDS Sidam Inc Montreal Que \$271,927, Mallette Major Martin Ste-Foy Que \$50,000, Yvon Delisle and Associates Longueuil Que \$82,372.*

*Health and welfare services \$98,965—Associated Ambulance Mayerthoipe Alta \$95,652.*

*Legal services \$362,996*

*Protection services \$2,389,814—Agence de Sécurité NID Inc Quebec Que \$120,121, Burns International Security Services Moncton NB \$111,797, Canadian Corps of Commissionaires Halifax NS \$481,298, Quebec Que \$95,599, Saint John NB \$141,085, Ste-Foy Que \$180,255, St John's Nfld \$199,561, Windsor Ont \$58,312, Winnipeg Man \$86,504, National Protective Services Co Ltd Ottawa Ont \$68,979, Pinkerton du Québec Ltée Trois-Rivières Que \$65,850.*

*Scientific services (including research) \$1,111,935—GR Burns Edmonton Alta \$65,579, Conseil Attikamek Montagnais Villages-Hurons Que \$80,150, Ethnoscop Rivière du Loup Que \$54,744, Institut Québécois d'opinion publique Quebec Que \$80,186, Le Groupe Dryade Quebec Que \$84,175, MacLaren Engineers Toronto Ont \$50,550, DA Westworth and Associates Edmonton Alta \$52,168.*

*Training and educational services—Non-public servants \$139,964*

*Training and educational services—Public servants \$572,992*

*Other professional services \$1,393,630*

*Other services \$14,119,154—Airport Transfer Ltd Dartmouth NS \$249,859, Ambassador Building Maintenance Windsor Ont \$52,003, Baddeck Public Library Board Baddeck NS \$116,399, Big Horn Transport Ltd Calgary Alta \$60,774, Chatham Coach Lines Chatham Ont \$230,123, Crowley and McCracken Calgary Alta \$82,832, Crowntek Communications Inc Willowdale Ont \$258,106, Dena Nation Association Yellowknife NWT \$56,839, Douglas and McIntyre Vancouver BC \$58,589, Friends of the Citadel Society Halifax NS \$207,179, Government of Canada—Agriculture Canada Ottawa Ont \$53,200, Canadian Film and Video Ottawa Ont \$139,966, Canadian National Railway Toronto Ont \$105,900, Department of National Defence Ottawa Ont \$56,131, Department of Supply and Services Ottawa Ont \$1,002,745, National Film Board Ottawa Ont \$115,003, MacDonald and Brisson Personnel Services Ltd Ottawa Ont \$61,896, Pépinière Brown Inc Iberville Que \$99,483, PIC 50 Heron Bay Band Janitorial Services Hattie Cove Ont \$51,300, Reid Crowther and Partners Ltd Calgary Alta*

**ENVIRONMENT—Concluded**

\$230,627, Antonia Samson and Fils Gaspé Bay Qué \$52,060, Société Historique St Boniface Man \$68,376, The Colorful 5 Whitehorse YT \$52,000, Andre Turbide Richibucto NB \$91,075.

**EXTERNAL AFFAIRS \$64,258,925****Department \$56,540,817****CANADIAN INTERESTS ABROAD PROGRAM \$53,858,443**

*Accounting services* \$473,504—Government of Canada—Supply and Services Canada Ottawa Ont \$435,727.

*Computer services (informatic)* \$702,525—Government of Canada—Supply and Services Canada Ottawa Ont \$258,057, Exocom Systems Corp Ottawa Ont \$87,050, Peat Marwick and Partners Ottawa Ont \$100,325, Synerlogic Inc Ottawa Ont \$110,120, SHL Systemhouse Ottawa Ont \$56,548.

*Engineering services (including research)* \$3,035,467—Arthur Erickson Associates Toronto Ont \$1,941,479, Hanscomb Consultants Toronto Ont \$250,914, Hunter and Partners London UK \$299,162, Neish Owen Rowland and Roy Toronto Ont \$379,899, Sankey Partnership Toronto Ont \$136,266.

*Health and welfare services* \$30,367

*Legal services* \$1,032,751

*Protection services* \$6,326,525—Canadian Corps of Commissionaires Ottawa Ont \$1,196,682, Royal Canadian Mounted Police Ottawa Ont \$2,238,602.

*Training and educational services—Non-public servants* \$1,233,998

*Training and educational services—Public servants* \$1,568,629—Government of Canada—Public Service Commission Ottawa Ont \$159,629.

*Other professional services* \$15,995,737—Arts and Communications Counsellors Toronto Ont \$221,243, Canadian Center for Arms Control and Disarmament Ottawa Ont \$59,000, Canadian Chamber of Commerce Ottawa Ont \$83,293, Reid Collins and Associates Vancouver BC \$55,466, Decima Research Ltd Toronto Ont \$128,600, DMR and Associates Ottawa Ont \$141,300, Woods Gordon Toronto Ont \$78,500, Government of Canada—Energy, Mines and Resources Canada Ottawa Ont \$114,000, Imata Systems Ottawa Ont \$62,000, Intertask Ltd Ottawa Ont \$70,000, Institut Armand Frappier Laval Qué \$87,285, Institute for Research on Public Policy Ottawa Ont \$108,100, L'Industrielle-Services Techniques Inc Montreal Qué \$1,612,090, Johnson Design Group Ltd Ottawa Ont \$98,210, Shawinigan Integ Vancouver BC \$220,020, Spar Aerospace Ste-Anne-de-Bellevue Qué \$80,046, Synerlogic Inc Ottawa Ont \$65,495, Teleconsult Vancouver BC \$88,475, Telescene Consultants Montreal Qué \$51,000.

*Other services* \$23,458,940—Association des Universités et Collèges du Canada Ottawa Ont \$76,325, Consortium CRS Ste-Foy Qué \$1,941,479, Digital Equipment of Canada Ltd Ottawa Ont \$71,403, Foundation Company Toronto Ont \$666,710, Hayes Hill Inc Chicago Ill USA \$98,640, JF Hickling Ottawa Ont \$63,034, Kearney AT Inc Chicago Ill USA \$55,534, EM Ludwick and Associates Winnipeg Man \$54,483, JH Minet Canada Inc Montreal Qué \$50,016, Nekison Engineering Toronto Ont \$105,346, Ouellette et Reeves Montreal Qué \$240,248, Pinkerton's of Canada Ottawa Ont \$159,184, RH Systems Kingston Ont \$105,000, RL Rogers Ottawa Ont \$150,000, Sales Data Systems Ltd Ottawa Ont \$57,735, Standards Council of Canada Ottawa Ont \$307,049, University of Ottawa Ottawa Ont \$75,443, University of Western Ontario London Ont \$54,000, World University Service of Canada Ottawa Ont \$77,409, Press News Ltd Toronto Ont \$145,666.

**CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT REVOLVING FUND \$2,313,406**

*Accounting services* \$122,325—Government of Canada—External Affairs Canada Ottawa Ont \$100,700.

*Protection services* \$207,471—Canadian Corps of Commissionaires Ottawa Ont \$68,333.

*Training and educational services—Public servants* \$11,171

*Other services* \$1,972,439—Crowntek Ltd Ottawa Ont \$94,129, Government of Canada—Canada Post Corporation Ottawa Ont \$677,404, External Affairs Canada Ottawa Ont \$1,076,845, Supply and Services Canada Ottawa Ont \$98,486.

**GRAINS AND OILSEEDS PROGRAM \$153,541**

*Training and educational services—Non-public servants* \$600

*Training and educational services—Public servants* \$1,376

*Other professional services* \$57,034

*Other services* \$94,531

**WORLD EXHIBITIONS PROGRAM \$215,427**

*Protection services* \$7,804

*Training and education services—Public servants* \$160

*Other professional services* \$33,372

*Other services* \$174,091

**Canadian International Development Agency \$7,416,449**

*Accounting services* \$78,637—Audit Services Bureau Ottawa Ont \$69,331.

*Computer services (informatic)* \$2,842,439—ACS Information Systems Inc Ottawa Ont \$62,100, CVT Econogest St-Laurent Qué \$58,996, Canadian Systems Group Ltd Ottawa Ont \$157,408, Cnergie Inc Baie D'Urfé Qué \$52,407, Coopers and Lybrand Consultants Group Montreal Qué \$90,600, Davies Flaman Partner Management Systems Ottawa Ont \$186,982, Jean-Claude Desmarais Montreal Qué \$52,259, DMR and Assoc Montreal Qué \$292,306, Pierre Dupuis Orleans Ont \$98,502, Exocom Systems Corp Ottawa Ont \$187,585, Federal Systems of Canada Ottawa Ont \$97,550, HST Information System Ltd Ottawa Ont \$129,968, IOTA Consultants Group Ltd Nepean Ont \$219,784, Kersey Information Management Ottawa Ont \$63,561, Maxima Computer Management Consultants Ltd Ottawa Ont \$153,042, Quality Management Consultants Gloucester Ont \$78,870, Synerlogic Inc Ottawa Ont \$158,542, Ultracom Consulting Services Ltd Ottawa Ont \$53,550.

*Engineering services (including research)* \$288

*Health and welfare services* \$261

*Protection services* \$36,210

*Training and educational services—Public servants* \$1,156,814—L Boychuk Ottawa Ont \$59,566, Deltranik Hull Qué \$62,981, Domus Software Ltd Ottawa Ont \$55,291, Public Service Commission Ottawa Ont \$230,365.

*Other professional services* \$1,824,753—Behavioural Team Toronto Ont \$60,000, Carrière Lapointe et Associés Hull Qué \$58,900, Department of External Affairs Ottawa Ont \$50,477, Department of Supply and Services Hull Qué \$71,098, DPA Group Halifax NS \$147,485, G Dunn Records Management Services Inc Ottawa Ont \$85,239, York Advertising Ltd Ottawa Ont \$131,909.

**EXTERNAL AFFAIRS —Concluded**

*Other services \$1,477,047*—Barbara's Office Personnel Ottawa Ont \$225,867, Bradson Personnel Services Ottawa Ont \$90,262, Department of Supply and Services Hull Que \$717,659, National Film Board of Canada Montreal Que \$50,931.

**International Joint Commission \$301,659**

*Accounting services \$36,000*

*Computer services (informatic) \$440*

*Legal services \$2,565*

*Training and educational services—Public servants \$17,502*

*Other professional services \$88,472*

*Other services \$156,680*

**FINANCE \$27,685,162****Department \$8,185,398****FINANCIAL AND ECONOMIC POLICIES PROGRAM \$7,045,960**

*Accounting services \$168,375*

*Computer services (informatic) \$9,425*

*Legal services \$653,704*

*Protection services \$804,880*—Canadian Corps of Commissionaires Ottawa Ont \$802,752.

*Training and educational services—Public servants \$149,476*

*Other professional services \$1,624,630*—Arthur Anderson and Company Toronto Ont \$63,000, Burns Fry Ltd Toronto Ont \$92,400, Clarkson Gordon Chartered Accountants Toronto Ont \$94,400, Coopers and Lybrand Ottawa Ont \$606,469, Decima Research Ltd Toronto Ont \$78,400, Price Waterhouse Chartered Accountants Toronto Ont \$133,960, Statistics Canada Ottawa Ont \$54,623.

*Other services \$3,635,470*—Barbara Personnel Services Ottawa Ont \$169,319, Canada Post Corporation Ottawa Ont \$96,336, Canada Systems Group Ltd Ottawa Ont \$287,409, Conference Board of Canada Ottawa Ont \$654,576, Data Resources Inc Toronto Ont \$308,392, IP Sharp Ltd Toronto Ont \$167,554, L'Industrielle-Services Techniques Inc Montreal Que \$55,100, Portage Personnel Ltd Hull Que \$71,345, Prologic Systems Ltd Ottawa Ont \$75,840, Revenue Canada Ottawa Ont \$111,396, Quantum Management Services Montreal Que \$108,144, Sperry Inc Mississauga Ont \$106,348, Supply and Services Canada Ottawa Ont \$686,989, Temporarily Yours Toronto Ont \$129,589, TES Contract Services Inc Toronto Ont \$118,325, Victor Temporary Services Ottawa Ont \$188,032.

**CANADIAN IMPORT TRIBUNAL PROGRAM \$95,441**

*Legal services \$36,882*

*Training and educational services—Public servants \$980*

*Other professional services \$5,026*

*Other services \$52,553*

**INSPECTOR GENERAL OF BANKS PROGRAM \$1,043,997**

*Computer services (informatic) (\$1,724)*

*Legal services \$551,320*—Campbell Godfrey and Lewtas Toronto Ont \$545,462.

*Training and educational services—Public servants \$3,189*

*Other professional services \$409,589*—Royal Bank of Canada Toronto Ont \$53,060, Toronto Dominion Bank Toronto Ont \$80,268.

*Other services \$81,623*

**Auditor General \$6,184,810**

*Accounting services \$2,308,972*—ERA Consultants Inc Ottawa Ont \$77,985, James F Hickling Management Consultants Ltd Ottawa Ont \$55,451, R Latulippe Montreal Que \$60,160, Maheu Noiseux Montreal Que \$52,623, Mallette Benoit Boulanger Rondeau & Associés Montreal Que \$155,123, MISI Mallorn Information Systems Innovators Nepean Ont \$145,460, Peat Marwick and Partners Halifax NS \$58,403, Peat Marwick and Partners Toronto Ont \$51,485, Peat Marwick Mitchell and Co Ottawa Ont \$117,119, Price Waterhouse Toronto Ont \$82,333, Raymond Chabot Martin Paré & Associés Montreal Que \$119,754.

*Computer services (informatic) \$611,399*—B Bretzlaff Manotick Ont \$54,274, Comvitex Inc Montreal Que \$56,790, The Laurier Group of Systems and Management Consultants Inc Ottawa Ont \$84,628, Minasu Information Systems (1983) Ltd Ottawa Ont \$94,725, Price Waterhouse Toronto Ont \$67,595, Silico Computer Systems Ltd Nepean Ont \$55,695.

*Legal services \$81,820*—Gowling and Henderson Ottawa Ont \$58,369.

*Protection services \$21,897*

*Training and educational services—Non-public servants \$282,877*

*Training and educational services—Public servants \$237,436*—Public Service Commission of Canada Ottawa Ont \$65,825.

*Other professional services \$1,542,323*—Esgore Associates Inc Ottawa Ont \$66,338, R Moore Willowdale Ont \$54,020, Peat Marwick and Partners Ottawa Ont \$63,708, Peat Marwick Mitchell & Co Ottawa Ont \$61,263, Spicer MacGillivray Ottawa Ont \$98,115, Strategic Management Associates Ltd Ottawa Ont \$84,608, Thorne Stevenson & Kellogg Toronto Ont \$84,647, C Utley Ottawa Ont \$61,350.

*Other services \$1,098,086*—Barbara Personnel Services Inc Ottawa Ont \$139,595, Bradson Personnel Services Inc Ottawa Ont \$155,387, Canada Systems Group Ltd Ottawa Ont \$126,428, Supply and Services Canada Ottawa Ont \$120,477, Victor Temporary Services Ottawa Ont \$83,251.

**Insurance \$13,014,823**

*Accounting services \$12,370,107*—Bank of British Columbia Vancouver BC \$5,000,000, Clarkson Gordon Inc Toronto Ont \$424,482, Coopers & Lybrand Ltd Toronto Ont \$5,817,296, Ernst & Whinney Inc Toronto Ont \$250,993, Price Waterhouse Ltd Toronto Ont \$796,291.

*Computer services (informatic) \$32,598*

*Legal services \$123,466*—Blaney McMurthy Stapells Aaron Watson Toronto Ont \$88,188.

*Protection services \$2,615*

*Training and educational services—Public servants \$45,617*

*Other professional services \$27,233*

*Other services \$413,187*—Canada Systems Group Ottawa Ont \$232,002, IP Sharp Assoc Ltd Toronto Ont \$84,965.

**Tariff Board \$300,131**

*Legal services \$2,237*

**FINANCE—Concluded**

*Training and educational services—Public servants* \$2,257

*Other professional services* \$232,732

*Other services* \$62,905

**FISHERIES AND OCEANS \$71,422,293****Department \$71,422,293**

*Accounting services* \$605,944—SSC Audit Service Bureau Ottawa Ont \$254,541.

*Computer services (informatic)* \$4,643,511—Alphatext Toronto Ont \$64,096, Arctic Sciences Ltd Sidney BC \$108,106, Beothuk Data Systems St John's Nfld \$90,888, Cognos Inc Ottawa Ont \$81,004, Computercraft System Ltd Ottawa Ont \$66,262, Comshare Rexdale Ont \$1,250,261, Control Data Canada Ltd Mississauga Ont \$247,007, Correctional Service of Canada Ottawa Ont \$59,025, Dataline Inc Toronto Ont \$382,768, Energy, Mines and Resources Ottawa Ont \$138,394, Evans Computer Applications Ltd Halifax NS \$86,511, Information Systems Group St John's Nfld \$73,892, Interact Computing Sidney BC \$378,795, Quantum Research Vancouver BC \$162,190, SHL Systemhouse Inc Halifax NS \$95,948, Université de Moncton Moncton NB \$622,380, Wycove Systems Ltd Whynacht's Point Tantallon NS \$172,030.

*Engineering services (including research)* \$3,670,928—Anderson Well Drilling Courtenay BC \$70,287, Centre de recherche industrielle du Québec Ste-Foy Que \$217,532, Coopérative du Gros Cap Cap-aux-Meules Que \$74,792, Currie Coopers and Lybrand Montreal Que \$107,750, Department of Public Works Toronto Ont \$67,765, Eastern Marine Service Ltd Musquodoboit Harbour NS \$104,729, Econosult Inc Montreal Que \$96,700, Emco Engineering Castlegar BC \$85,931, International Submarine Engineering Ltd Port Moody BC \$400,360, Kerr Wood Leidal Assoc North Vancouver BC \$185,868, Les Produits Marins Korman Inc Mansonville Que \$116,810, Logimer Inc Quebec Que \$65,000, Navimar Corporation Ltée Quebec Que \$521,947, Nord Pêche Inc Les Escoumins Que \$78,488, Nortech Surveys (Canada) Ltd Calgary Alta \$103,385, Seashore Engineering St John's Nfld \$62,245, Seimac Ltd Bedford NS \$52,460, Tower Arctic Ltd Montreal Que \$54,832, Universal Systems Ltd Fredericton NB \$60,270, Université Laval Ste-Foy Que \$64,685.

*Health and welfare services* \$6,257

*Legal services* \$1,043,781—Mercer MacNab Vavasour St John's Nfld \$57,715.

*Protection services* \$1,757,598—BC Corps of Commissioners Vancouver BC \$168,198, Canadian Corps of Commissioners: Victoria BC \$302,220, St John's Nfld \$221,737, Winnipeg Man \$58,567, (Nova Scotia Division) Halifax NS \$251,352, Halifax NS \$87,864, Saint John NB \$207,549, Montreal Que \$80,496, Parker Security Services Richmond BC \$152,473, Shepperd Security Burnaby BC \$68,136.

*Scientific services (including research)* \$18,734,675—Aqua Life Diagnostics Nanaimo BC \$65,470, Aquatic Industries Ltd St Andrews NB \$63,257, Aquatic Resources Vancouver BC \$343,347, Archipelago Marine Victoria BC \$217,089, Arctic Biological Consultants Winnipeg Man \$64,170, Arctic Sciences Ltd Sidney BC \$496,552, Atlantic Salmon Federation St Andrews NB \$320,000, Atmospheric Dynamics Victoria BC \$112,521, Baie Verte Development Assoc Baie Verte Nfld \$73,529, A Bennett Half-Moon Bay BC \$325,525, Bio-Conseil Inc Ste-Foy Que \$197,285, G A Borstad Ltd Sidney BC \$69,620, Broccoli Brothers Enterprises Sidney BC \$65,589, C W Disposal Duncan BC \$77,679, C-Core Memorial University of Nfld St John's Nfld \$67,536, Canadian Astronautics Ottawa Ont \$107,266, Canadian Engineering Surveys Co Ltd Edmonton Alta \$248,177, Cdn Paraplegic Associates Halifax NS

\$89,791, CPRO Computing Enterprises Victoria BC \$59,026, Dalhousie University Halifax NS \$195,362, Department of Indian Affairs and Northern Development Ottawa Ont \$96,325, DPA Group Vancouver BC \$556,758, Energy, Mines and Resources Dartmouth NS \$74,752, Envirocon Vancouver BC \$397,294, ESL Environmental Vancouver BC \$61,842, EVS Consultants Sidney BC \$54,030, Geotech Ltd Markham Ont \$174,400, JH Gill Burnaby BC \$54,408, Huntsman Marine Laboratory St Andrews NB \$109,595, Invertebrate Research Associates Winnipeg Man \$98,547, Kitimat Business Overload Kitimat BC \$54,462, LGL Ltd Sidney BC \$910,556, LGL Ltd St John's Nfld \$77,068, Limnotek Research Vancouver BC \$134,581, Logimer Inc Quebec Que \$134,892, Maclaren Vancouver BC \$280,624, Marine Research Associates St Andrews NB \$181,000, Maritime Testing Dartmouth NS \$73,021, G McClelland Boutilliers Point NS \$63,347, McMaster University Hamilton Ont \$64,341, Metocean Data Dartmouth NS \$58,522, Nanaimo Employment Society Nanaimo BC \$200,026, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$989,235, Nimpkish Band Alert Bay BC \$60,000, Nordco Ltd St John's Nfld \$55,774, Northwest Enhancement Cumberland BC \$113,000, Office Assistance Vancouver BC \$410,865, Olmsted W R Vancouver BC \$75,972, W L Otway Port Coquitlam BC \$66,028, Pacific Coast Bio-Resources Vancouver BC \$78,966, Pacific Ocean Science Burnaby BC \$118,686, Prime Personnel Victoria BC \$66,344, Salmon Association of Eastern Nfld St John's Nfld \$224,393, Seaconsult Marine Research Ltd Vancouver BC \$154,806, Service Argos Toulouse Cedex France \$89,054, Sheshaht Indian Band Port Alberni BC \$78,088, Simon Fraser University Burnaby BC \$79,772, St James Construction Nanaimo BC \$125,484, Technical University of Nova Scotia Halifax NS \$63,004, The McElhanney Group Ltd Calgary Alta \$535,587, Université McGill Montreal Que \$96,473, University of Manitoba Winnipeg Man \$102,812, University of Toronto Toronto Ont \$51,500, Washburn and Gillis Halifax NS \$73,974.

*Training and educational services—Non-public servants* \$80,215

*Training and educational services—Public servants* \$1,031,208—International Briefing Assoc Vancouver BC \$57,065, Public Service Commission Ottawa Ont \$80,040, RCMP Regina Sask \$110,717.

*Other professional services* \$9,308,728—Angers Drouin Simard & Associates Ste-Foy Que \$99,490, Arpac Consulting Service Sidney BC \$53,476, Association québécoise de l'industrie de la pêche Quebec Que \$275,000, Baynes Communications Ottawa Ont \$66,316, Bio-Conseil Ste-Foy Que \$82,238, Bureau of Management Consultants SSC Ottawa Ont \$609,333, Canadian Facts Ottawa Ont \$135,970, Canadian Saltfish Corp St John's Nfld \$153,996, Chilkat Institute Anchorage Alaska USA \$53,181, College of Fisheries St John's Nfld \$159,721, Contrawl Ltd St John's Nfld \$61,761, Crop Inc Montreal Que \$67,619, D J Davies Victoria BC \$634,614, Fishery Products International St John's Nfld \$99,262, German & Milne Ottawa Ont \$180,253, Glover Business Comm Vancouver BC \$289,236, Grove Communications St John's Nfld \$88,177, Imata System Group Ottawa Ont \$63,100, LGL Ltd St John's Nfld \$74,791, Newlantic Group St John's Nfld \$57,323, Oceans Ltd St John's Nfld \$69,069, Public Works Canada Ottawa Ont \$95,806, Taramum Ltd Ottawa Ont \$78,325, The DPA Group Halifax NS \$257,889, Université de Moncton Moncton NB \$99,979, University of Prince Edward Island Charlottetown PEI \$59,934.

*Other services* \$30,539,448—Amm Network Vancouver BC \$87,350, Associated Freezers Ltd St John's Nfld \$129,842, B C I T Burnaby BC \$126,831, B&L Cold Storage Ltd St John's Nfld \$134,510, Barbara Personnel Ottawa Ont \$97,551, BC Wildlife Federation Surrey BC \$72,000, Beothuk Data Systems Ltd Halifax NS \$969,125, Beothuk Data Systems St John's Nfld \$2,222,649, Block Bros Vancouver BC \$337,759, Bon Accord Enterprises Parksville BC \$147,084, Bradson Personnel Ottawa Ont \$73,045, Canook Enterprises Bowser BC \$73,983, Cen Int Council Advisory Kamloops BC \$142,528, Chehalis Band Agassiz BC \$194,047, Coast Pilot Ltd Sidney BC

FISHERIES AND OCEANS—*Concluded*

\$97,344, Comshare Rexdale Ont \$338,567, Control Data Canada Ltd Mississauga Ont \$107,195, Control Data Vancouver BC \$59,266, Cowichan Band Duncan BC \$191,500, D R Systems Nanaimo BC \$58,128, Department of Public Works Vancouver BC \$57,588, Diversified Ovatech Chilliwack BC \$232,069, Dobrocky Seatech Ltd St John's Nfld \$101,426, DSS Marine Inspection Ottawa Ont \$362,360, Dugas Equipment Ltd Caraquet NB \$74,750, East-Can Maintenance Ltd Dartmouth NS \$137,784, Energy, Mines and Resources Ottawa Ont \$479,121, Envirocon Vancouver BC \$783,990, Eurocan Pulp & Paper Kitimat BC \$60,325, Fisheries Council of BC Vancouver BC \$99,706, Forceten Enterprises Inc Halifax NS \$302,593, Ft Babine Ent Advisory Smithers BC \$86,902, G & M Enterprises St John's Nfld \$93,407, Gilles Shooner & Ass Loretteville Que \$88,690, Hartley Bay Band Advisor Hartley Bay BC \$66,072, Hawkshaw JF Sandspit BC \$50,004, Heiltsuk Band Advisory Waglisla BC \$143,492, Household Movers & Shippers Ltd Saint John NB \$64,943, Industrielle-Services Techniques Inc Montreal Que \$79,061, Informat Ottawa Ont \$139,758, Interior Water Wells Prince George BC \$85,527, K G Campbell Ottawa Ont \$110,718, Kincolith Band Advisory Kincolith BC \$111,338, Kispiox Band Advisory Hazelton BC \$197,708, Kitasoo Band Advisory Klamtu BC \$81,889, Kitimat Business Overload Kitimat BC \$112,925, Kitsumkalum Band Advisory Terrace BC \$58,125, MA Rudd Mariculture Lantzville BC \$70,611, Manpower Temporary Services Moncton NB \$142,254, Marystown Shipyards Marystown Nfld \$71,916, Massett Band Advisory Massett BC \$141,704, Moonlight Building Maintenance Ltd Richmond BC \$70,967, N Vancouver Island Salmonid Enhancement Society Port Hardy BC \$200,676, Necoslie Band Advisory Fort St James BC \$68,028, Nfld & Labrador Computer Systems St John's Nfld \$689,913, Nimpkish Band Alert Bay BC \$219,139, Nordicity Group Ltd Ottawa Ont \$57,339, Nortac Software Ltd Ottawa Ont \$53,406, North Thompson Band Barriere BC \$114,500, Office Assistance Vancouver BC \$318,961, Office Overload Vancouver BC \$54,374, Optech Inc Downsview Ont \$68,000, Owekeno Band Advisory Port Hardy BC \$73,960, Oxford Building Cleaning Winnipeg Man \$111,948, P & M Personnel Maple Ridge BC \$93,509, PEI Groundfish Buyers Charlottetown PEI \$89,600, Powell River Society Powell River BC \$142,756, Public Works Canada Halifax NS \$105,339, Qualicum Indian Band Qualicum Beach BC \$117,170, Roche Atlantic Ltée Ste-Foy Que \$50,509, S W Harbour Services Richmond BC \$68,700, San Juan River Enhancement Port Renfrew BC \$78,291, Sea Spring Salmon Farm Chemainus BC \$93,341, Sechelt Band Sechelt BC \$132,078, Service Argos Toulouse Cedex France \$162,659, Skidigate Band Advisory Queen Charlotte City BC \$79,404, Sliammon Indian Band Powell River BC \$136,003, SSC Photo Centre Film & Video Ottawa Ont \$53,930, Supply and Services Canada Hull Que \$3,589,826, Supreme Bldg Maintenance Nanaimo BC \$63,820, Temporarily Yours Vancouver BC \$150,834, Terr Tec Marine Ladysmith BC \$123,918, Terra Surveys Ltd Ottawa Ont \$1,330,318, Terra Surveys Ltd Sidney BC \$79,891, Terrace Salmon Society Terrace BC \$208,857, The McElhanney Group Ltd Calgary Alta \$50,680, Thornton Creek Enhancement Ucluelet BC \$128,796, Underwood McLellan Burnaby BC \$93,445, Universal Systems Fredericton NB \$171,305, University of Manitoba Winnipeg Man \$52,004, Victor Temporary Services Ottawa Ont \$116,978, W J Roche & Sons St John's Nfld \$74,667, P Wannamaker Campbell River BC \$92,765.

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$49,809,820

Department \$49,809,820

ADMINISTRATION PROGRAM \$6,055,496

*Accounting services* \$2,150,013—Arthur Anderson & Co Toronto Ont \$73,981, Coopers & Lybrand Ottawa Ont \$238,990, Arthur Deloitte Haskins & Sells Ottawa Ont \$123,210, EAC Amy & Sons Ltd Ottawa Ont \$72,746, Government of Canada—Supply and Services Ottawa Ont \$873,591, Horwood Young & Wittshire Ottawa Ont \$69,984, Peat Marwick Mitchell & Co Ottawa Ont \$116,896, Price Waterhouse Associates Ottawa Ont \$140,750, Thorne Riddell Ottawa Ont \$87,516, Touche Ross & Co Ottawa Ont \$148,727.

*Computer services (informatic)* \$332,432—Quantum Info Resources Ltd Ottawa Ont \$107,385, Systemhouse Inc Ottawa Ont \$64,959.

*Engineering services (including research)* \$127,802—Government of Canada—Public Works Canada Ottawa Ont \$61,615, Supply and Services Canada Ottawa Ont \$51,000.

*Health and welfare services* \$238*Protection services* \$40,412*Training and educational services—Non-public servants* \$8,235*Training and educational services—Public servants* \$166,492

*Other professional services* \$2,069,911—R Banta Ottawa Ont \$71,425, Don R Allen & Associates Ottawa Ont \$80,000, Ekos Research Associates Inc Ottawa Ont \$65,183, Four Arrows Ottawa Ont \$69,612, E M Hall Saskatoon Sask \$113,371, Intergroup Consultants Ltd Winnipeg Man \$53,856, Lithwick Rothman & Schiff Associates Ltd Ottawa Ont \$73,150, A Price Quebec Que \$52,340, Thorne Stevenson & Kellog Edmonton Alta \$62,300.

*Other services* \$1,159,961—Government of Canada—Supply and Services Canada Ottawa Ont \$378,807, Industrial Life Technical Services Ottawa Ont \$104,957.

INDIAN AND INUIT AFFAIRS PROGRAM \$32,319,927

*Accounting services* \$142,061

*Computer services (informatic)* \$1,076,153—CGI Information Systems Ottawa Ont \$100,969, Data Consulting Ltd Ottawa Ont \$195,181, Lemmex and Associates Ltd Ottawa Ont \$63,740, Samapro Ltd Montreal Que \$124,141, Synerlogic Inc Ottawa Ont \$52,380, Systemhouse Inc Ottawa Ont \$56,394, Ultracom Consulting Services Ltd Ottawa Ont \$160,996.

*Engineering services (including research)* \$9,452,185—Abcott Construction Ltd Brantford Ont \$197,808, Associated Engineering (BC) Ltd Burnaby BC \$147,499, R J Burnside & Associates Ltd Orangeville Ont \$59,173, Carrithers Shaw & Partners Ltd Toronto Ont \$66,167, Chatwin Engineering Nanaimo BC \$95,858, Clifton Associates Regina Sask \$76,053, Coles Nikifowk Pennel Edmonton Alta \$72,000, Dighem Surveys & Processing Mississauga Ont \$50,953, R Dodds Ltd Thunder Bay Ont \$55,510, EDA Collaborative Inc Toronto Ont \$51,398, Government of Canada—Energy, Mines and Resources Ottawa Ont \$1,329,547, Public Works Canada Ottawa Ont \$3,662,452, W N Horner & Associates Ltd Truro NS \$63,727, I D Engineering Lloydminster Sask \$60,362, Les Consultants BPR Quebec Que \$67,360, Marshall Mackling Monaghan Don Mills Ont \$51,190, C A McDowell Ltd Centralia Ont \$207,098, P R Roach Ltd Grand Falls NB \$91,413, Stanley Associated Engineering Ltd Vancouver BC \$68,493, WL Wardroo & Associates Thunder Bay Ont \$67,459.

*Health and welfare services* \$4,202,562—Acropolis Manor Prince Rupert BC \$67,293, Ashern Personal Care Home Ashern Man

## GOVERNOR GENERAL \$340,404

*Training and educational services—Public servants* \$8,223*Other professional services* \$61,503*Other services* \$270,678

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

\$81,495, Braemore Home Sydney NS \$63,727, Centre de Services Sociaux Richelieu Longueuil Que \$74,597, Extencicare Alberta Ltd Edmonton Alta \$233,557, Hudson's Bay Co Winnipeg Man \$159,926, Halifax County Rehabilitation Centre Dartmouth NS \$126,223, Kenora Day Care Centre Kenora Ont \$55,875, Le Centre Garry Taylor Beaconsfield Que \$87,447, Mountain View Lodge Lillooet BC \$70,422, Simon Fraser Lodge Inc Prince George BC \$66,623, Tache Nursing Centre Winnipeg Man \$54,212, Terrace View Lodge Terrace BC \$81,380.

*Legal services \$493,143*—Cumberland Realty Group Ltd Vancouver BC \$72,920, S W Hamilton Vancouver BC \$68,897.

*Protection services \$3,433,964*—Royal Canadian Mounted Police Ottawa Ont \$3,370,362.

*Scientific services (including research) \$127,536*—Le Groupe Conseil Géonoche Ltd Ste-Foy Que \$50,272.

*Training and educational services—Non-public servants \$2,862,158*—Drumheller Valley School Division No 62 Drumheller Alta \$74,810, Mohawk College Hamilton Ont \$58,567, St Joseph's School Board Chemainus BC \$124,929, University of Calgary Calgary Alta \$82,593.

*Training and educational services—Public servants \$512,315*—Public Service Commission Ottawa Ont \$52,432.

*Other professional services \$4,158,183*—Argyll Business Consultants Ottawa Ont \$65,000, Canadian Executive Services Overseas Toronto Ont \$265,933, CMHC Technical Services Vancouver BC \$91,586, DPA Group Inc Calgary Alta \$61,000, Finadco Service Ottawa Ont \$54,000, Government of Canada—Supply and Services Ottawa Ont \$87,781, Statistics Canada Ottawa Ont \$234,639, Treasury Board Canada Ottawa Ont \$148,291, E E Hobbs & Associates Ltd Ottawa Ont \$54,558, Indigenous Survival Int'l Ottawa Ont \$50,000, Onchiota Corp Ottawa Ont \$65,000, Peters Coolican & Associates Halifax NS \$67,200, Pigeon-Roy Ltd Ottawa Ont \$54,525, J P Reecke Vancouver BC \$58,794, Seneca Communications Ottawa Ont \$75,000, D Snedden Management Inc Gloucester Ont \$69,204, Wang Canada Ltd Don Mills Ont \$55,126, R J Weselake Headingley Man \$50,000.

*Other services \$5,859,667*—Best Cleaners and Contractors Vancouver BC \$82,620, Government of Canada—Energy, Mines and Resources Ottawa Ont \$93,334, Supply and Services Ottawa Ont \$1,313,337, Industrial Life Tech Ottawa Ont \$1,832,292.

### NORTHERN AFFAIRS PROGRAM \$10,360,653

*Accounting services \$561,707*—Government of Canada—Energy, Mines and Resources Ottawa Ont \$477,597.

*Computer services (informatic) \$98,508*

*Engineering services (including research) \$548,382*—Government of Canada—Energy, Mines and Resources Ottawa Ont \$95,014.

*Health and welfare services \$84*

*Legal services \$76,545*

*Protection services \$1,177*

*Scientific services (including research) \$1,303,851*—Dobrocky Seatech Ltd Sidney BC \$50,930, Dome Petroleum Ltd Calgary Alta \$61,793, Government of Canada—Environment Canada Ottawa Ont \$846,612.

*Training and educational services—Non-public servants \$885,650*—OJT Program Whitehorse YT \$485,488.

*Training and educational services—Public servants \$220,515*—Public Service Commission Ottawa Ont \$68,689.

*Other professional services \$3,669,184*—Arctic Laboratories Ltd Sidney BC \$64,487, EBA Engineering Consultants Ltd Edmonton Alta

\$229,500, Envirocon Ltd Vancouver BC \$86,747, Government of Canada—Environment Canada Ottawa Ont \$82,600, Fisheries and Oceans Ottawa Ont \$62,000, Statistics Canada Ottawa Ont \$69,328, Government of the Northwest Territories Yellowknife NWT \$127,145, Keewatin Wildlife Federation Rankin Inlet NWT \$101,512, LGL Associates Ltd Ottawa Ont \$424,763, G W Lowney Whitehorse YT \$92,941, J S MacTavish Ottawa Ont \$58,370, M J O'Connor & Associates Ltd Calgary Alta \$127,059, Quantum Information Resources Ltd Ottawa Ont \$64,954, Robinson's Trucking Ltd Yellowknife NWT \$142,500, Stanley Associates Engineering Ltd Edmonton Alta \$61,003, Touche Ross & Co Ltd Ottawa Ont \$80,000.

*Other services \$2,995,050*—Boatel Remote Site Feeding Ltd Edmonton Alta \$55,836, Fitz/Smith Native Development Corporation Fort Smith NWT \$194,112, Fortier Associates International Ltd Nisku Alta \$119,606, Government of Canada—Energy, Mines and Resources Ottawa Ont \$323,293, Supply and Services Canada Ottawa Ont \$265,051, Industrial Life Technical Services Inc Ottawa Ont \$146,618, Kusawa Contracting Ltd Vancouver BC \$289,605, Tu Cho Gha General Contracting Hay River NWT \$51,265.

### NATIVE CLAIMS PROGRAM \$1,073,744

*Computer services (informatic) \$180*

*Engineering services (including research) \$59,496*—Government of Canada—Energy, Mines and Resources Ottawa Ont \$53,963.

*Legal services \$16,938*

*Training and educational services—Non-public servants \$1,965*

*Training and educational services—Public servants \$23,380*

*Other professional services \$926,190*—E D Fulton Peters Coolican Associates Halifax NS \$354,710, Smith Lyons Torrance Stevenson & Mayer Ottawa Ont \$105,420, Vancouver BC \$131,484.

*Other services \$45,595*

## JUSTICE \$14,576,068

### Department \$8,707,341

#### ADMINISTRATION OF JUSTICE PROGRAM \$8,707,341

*Accounting services \$118,505*—Accounting and Audit Services DSS Ottawa Ont \$98,080.

*Computer services (informatic) \$202,291*—Exocom Ottawa Ont \$55,750, Synerlogic Inc Ottawa Ont \$57,849.

*Health and welfare services \$10,127*

*Legal services \$1,118,616*—Filmore & Riley Winnipeg Man \$331,511, L A Vandor Toronto Ont \$53,637.

*Protection services \$416,391*—Canadian Corps of Commissionaires Ottawa Ont \$370,620.

*Training and educational services—Public servants \$296,425*—The Hague Conference on International Law The Hague Netherlands \$50,123.

*Other professional services \$3,563,987*—Audit Services Bureau Ottawa Ont \$109,919, Bureau of Management Consulting Ottawa Ont \$159,251, Canadian Law Information Council Ottawa Ont \$1,104,957, George T Cooper Halifax NS \$148,606, Jackson-Smye Inc Toronto Ont \$63,068, J & J Research Assoc Ltd Fredericton NB \$185,466, Peat Marwick and Partners Ottawa Ont \$56,645, Sloan Greenaway Consultants Winnipeg Man \$63,255, Synchrocom

**JUSTICE—Concluded**

Services Ottawa Ont \$232,288, Treasury Board Ottawa Ont \$63,971.

*Other services \$2,980,999*—Barreau du Quebec Montreal Que \$126,428, Barbara Personnel Ottawa Ont \$62,021, Bradson Personnel Ottawa Ont \$50,432, Comshare Rexdale Ont \$62,660, Law Society of BC Vancouver BC \$72,566, Law Society of Manitoba Winnipeg Man \$59,050, Law Society of UC Toronto Ont \$207,830, Q L Systems Ltd Kingston Ont \$185,593, Supply and Services Canada Hull Que \$184,010, Trac Tracing Toronto Ont \$68,998.

**Canadian Human Rights Commission \$937,187**

*Legal services \$124,315*—Chivers-Greckol Edmonton Alta \$56,696.

*Training and educational services—Public servants \$29,296*

*Other professional services \$608,127*—Rights Advocates Training Service Louisville Ky USA \$56,106.

*Other services \$175,449*

**Commissioner for Federal Judicial Affairs \$654,477**

*Training and educational services—Public servants \$316,731*—Gerard Caron School of Languages Ottawa Ont \$115,910, Public Service Commission Ottawa Ont \$91,561.

*Other professional services \$191,317*

*Other services \$146,429*

**Federal Court of Canada \$888,526**

*Protection services \$275,580*—Canadian Corps of Commissionaires Ottawa Ont \$237,299.

*Training and educational services—Public servants \$26,978*

*Other professional services \$46,926*

*Other services \$539,042*

**Law Reform Commission of Canada \$1,913,570**

*Legal services \$22*

*Training and educational services—Public servants \$2,783*

*Other professional services \$1,596,089*—Bouchard et Associés Ottawa Ont \$55,546, Clifford Gray Associates Ottawa Ont \$82,278, Patrick Fitzgerald Consultants Ltd Ottawa Ont \$64,642, François Handfield Hull Que \$70,171, Edward Keyserlingk Ottawa Ont \$62,410, Harold J Levey Toronto Ont \$58,177, Mockle et Associés Ottawa Ont \$54,219, Patrick G Robardet Ottawa Ont \$50,233, Université de Montréal Montreal Que \$58,807.

*Other services \$314,676*—Victor Temporary Services Ottawa Ont \$64,939.

**Offices of the Information and Privacy Commissioners of Canada \$265,611**

*Legal services \$21,498*

*Protection services \$1,756*

*Training and educational services—Public servants \$12,663*

*Other professional services \$120,301*

*Other services \$109,393*

**Supreme Court of Canada \$709,474**

*Computer services (informatic) \$5,100*

*Legal services \$355,437*

*Protection services \$131,731*—Canadian Corps of Commissionaires Ottawa Ont \$131,731.

*Training and educational services—Public servants \$6,851*

*Other professional services \$66,507*

*Other services \$143,848*

**Tax Court of Canada \$499,882**

*Computer services (informatic) \$87,573*—Systemhouse Ltd Ottawa Ont \$84,150.

*Protection services \$5,121*

*Training and educational services—Public servants \$4,994*

*Other professional services \$77,469*

*Other services \$324,725*—Allwest Reporting Ltd Vancouver BC \$72,659, Nethercut & Company Ltd Toronto Ont \$76,202, Mackay Morin Maynard & Associés Montreal Que \$65,161.

**LABOUR \$13,357,274****Department \$12,499,535**

*Accounting services \$103,430*—Department of Supply and Services Hull Que \$103,430.

*Engineering services (including research) \$1,008,911*—The Boiler Inspection and Insurance Co of Canada Toronto Ont \$114,480, Departments of Labour and Manpower of: NB \$79,300, Nfld \$74,009, Ont \$57,730, The Government of the NWT \$68,000, Irving Methe Caron and Associated Ltd Ottawa Ont \$153,082, Thermitech Inspection Inc Montreal Que \$168,000.

*Health and welfare services \$46,032*

*Legal services \$127,553*—A Ross Ottawa Ont \$98,491.

*Protection services \$107,299*—Public Works Canada Ottawa Ont \$86,905.

*Training and educational services—Public servants \$306,556*—Public Service Commission Ottawa Ont \$78,885.

*Other professional services \$2,049,344*—Department of Supply and Services Hull Que \$73,043, DMR & Associates Ottawa Ont \$129,589, Econosult Inc Montreal Que \$72,950, Hay Management Consultants Ltd Toronto Ont \$165,000, Intertask Inc Ottawa Ont \$454,980, Sharon Professional Services Ottawa Ont \$76,364.

*Other services \$8,750,410*—Canada Systems Group Ottawa Ont \$385,970, Comshare Rexdale Ont \$104,977, Department of Supply and Services Hull Que \$158,938, KG Campbell Corp Ottawa Ont \$330,086, Serials Management Systems Canada Ltd London Ont \$95,082, Worker's Compensation Boards of: Alta \$954,359, BC \$841,212, Man \$402,405, NB \$122,692, Nfld \$61,635, NS \$1,425,297, Ont \$2,668,612, Que \$915,881, Sask \$282,264.

**Canada Labour Relations Board \$449,418**

*Computer services (informatic) \$47,775*

*Legal services \$176,636*

*Training and educational services—Public servants \$8,766*

*Other services \$216,241*—Cognos Inc Ottawa Ont \$52,835, International Simultaneous Translation Service Montreal Que \$65,116.

**LABOUR—Concluded****Canadian Centre for Occupational Health and Safety \$408,321***Computer services (informatic) \$43,335**Legal services \$3,669**Protection services \$46,481**Scientific services (including research) \$25,370**Training and educational services—Non-public servants \$2,630**Training and educational services—Public servants \$127,262**Other professional services \$127,287**Other services \$32,287***NATIONAL DEFENCE \$410,546,094****DEFENCE SERVICES PROGRAM \$410,546,094***Accounting services \$68,696—Government of Canada—Supply and Services Canada Ottawa Ont \$63,917.*

*Computer services (informatic) \$5,926,201—ADGA Systems International Ltd Ottawa Ont \$76,788, Cognos Services Inc Ottawa Ont \$109,689, Control Data Canada Ltd Mississauga Ont \$107,210, Deltacom Inc Ottawa Ont \$219,256, DIGI Plus Inc Verdun Que \$79,370, DMR and Associates Saint John NB \$588,869, Domus Software Ottawa Ont \$278,806, Federal Systems of Canada Ottawa Ont \$131,699, Hartt and Page Ltd Ottawa Ont \$613,403, Honeywell Ltd Scarborough Ont \$778,765, IBM Canada Ltd Ottawa Ont \$67,331, IDL Integrated Data Ltd Ottawa Ont \$114,603, IMATA Systems Corp Ottawa Ont \$77,525, Intellitech Canada Ltd Ottawa Ont \$215,940, Indigo Software Ltd Ottawa Ont \$70,700, Ourscan Group Inc Ottawa Ont \$75,025, Protocoles Standards de Communication Ottawa Ont \$122,175, S and S Software Ottawa Ont \$69,627, Sharon Professional Services Ottawa Ont \$114,208, SHL Systemhouse Ltd Ottawa Ont \$320,102, Software Kinetic Ltd Ottawa Ont \$59,327, Systems Network Inc Ottawa Ont \$155,184, Synerlogic Inc Ottawa Ont \$286,301, Ultracom Consulting Ottawa Ont \$97,909.*

*Engineering services (including research) \$77,385,854—Adamson & Associates Architects Toronto Ont \$184,201, ADGA Systems International Ltd Ottawa Ont \$1,889,320, Aircom Consultant Winnipeg Man \$176,163, AMTEK Management Inc Ottawa Ont \$644,288, Angers Drouin Simard et Associés Ltée Ste-Foy Que \$98,545, Architects Four Ltd Moncton NB \$62,823, Associated Engineering Alberta Ltd Calgary Alta \$86,268, Ballistech Systems Inc St-Bruno Que \$88,551, BDM Corp New York NY USA \$489,144, Beauchemin Beaton Lapointe Inc Montreal Que \$169,235, Bell Canada International Don Mills Ont \$94,682, Bendix Avelex Inc Montreal Que \$104,580, BETA Machinery Analysis Ltd Calgary Alta \$62,773, Boeing of Canada Ltd Ottawa Ont \$476,334, Bombardier Inc Drummondville Que \$120,691, Bristol Aerospace Winnipeg Man \$707,496, Bundeskasse Bei D Germany \$398,799, Burroughs Canada Ottawa Ont \$250,060, CAE Electronics Ltd Montreal Que \$332,999, Canadair Ltd Montreal Que \$3,693,662, Canadian General Electric Toronto Ont \$1,964,172, C J P Architects Carlberg Jackson Partners New Westminster BC \$219,964, Cognos Services Inc Ottawa Ont \$444,666, Computertime Network Corp St-Laurent Que \$57,665, Computing Devices Ltd Ottawa Ont \$306,145, Cummings-Cockburn Associates Ottawa Ont \$67,716, Currie Coopers and Lybrand Ottawa Ont \$143,700, Datacap Ltd Ottawa Ont \$148,576, Datastream Ottawa Ont \$91,515, W R Davis Engineering Ltd Ottawa Ont \$810,440, Defence Construction (1951) Ltd Ottawa Ont \$150,685, The de Havilland Aircraft Co Downsview Ont \$225,609, Delcan de Leuw Cather Canada Ltd Don Mills Ont \$58,049, DEW Engineering and Development Ottawa Ont \$1,010,410, A J Diamond and Partners Toronto Ont \$153,253, Diemaco Inc Kitchener Ont \$452,109, Digital Equipment of*

*Canada Kanata Ont \$54,144, Dolmaco Electronic Consultants Saint-Jean-sur-Richelieu Que \$104,479, Douserv Group Inc Ottawa Ont \$346,583, Dumaresq and Byrne Ltd Halifax NS \$56,455, Easams Ltd Surrey England \$500,000, Eyretechnics Ltd Ottawa Ont \$3,380,136, Fathom Oceanology Ltd Mississauga Ont \$255,276, Federal Reserve Bank of New York New York NY USA \$7,698,582, Field Aviation Calgary Alta \$90,708, Fleetway Engineering Service Ottawa Ont \$461,356, FMC Corp San Jose Calif USA \$159,625, Forrest/Bodrug Partners Inc Toronto Ont \$60,011, Gagnon Guy Letelier Ross Charlesbourg Que \$77,458, Gastops Ltd Ottawa Ont \$311,867, General Motors Oshawa Ont \$321,430, George Archer Consulting Engineer Montreal Que \$682,047, H AASS Aero Engineering Ottawa Ont \$200,468, Harris Corporation Government Support Systems Syosset NY USA \$191,071, Hartt and Page Ottawa Ont \$180,961, Hawker Siddeley Canada Ltd Toronto Ont \$1,060,735, Hitech Canada Ltd Ottawa Ont \$316,172, W N Horner & Associates Ltd Truro NS \$61,625, Hovey Industries Ltd Ottawa Ont \$862,051, Hughes Aircraft Long Beach Calif USA \$159,245, Hydrogeological Consultants Ltd Edmonton Alta \$89,270, IMP Group Ltd Dartmouth NS \$1,692,204, Intelco Norval Ont \$101,028, Irvin Industries Canada Ltd Fort Erie Ont \$106,106, Krauss Maffei Germany \$974,105, Leigh Instruments Ltd Ottawa Ont \$141,430, Les Architectes Gilles Chabot Émile Gilbert Quebec Que \$59,115, Les Consultants BCPTA Inc Montreal Que \$138,333, Litton Systems (Canada) Rexdale Ont \$2,566,034, LMBDS-Sidam Inc Jonquiere Que \$57,187, Lockheed Aircraft Calif USA \$1,013,207, Mann Testing Laboratories Ltd Rexdale Ont \$75,203, Ian Martin and Associates Toronto Ont \$58,362, Maurice Gravel Architect Chicoutimi Que \$99,469, McDonnell Douglas Aircraft St Louis Mo USA \$1,119,264, MDs Aero Support Corp Boucherville Que \$629,615, Mill and Ross Architects Kingston Ont \$67,214, MKR Associates Inc Saugus Calif USA \$59,376, MMP Architects Winnipeg Man \$67,131, Morris and Richard Halifax NS \$135,305, Morrison Hershfield Ltd North York Ont \$115,643, Newfoundland Design Associates St John's Nfld \$863,953, New North Consultants St John's Nfld \$1,426,356, Nor Red Engineering Ltd Niagara Falls Ont \$169,799, Northwest Industries Ltd Edmonton Alta \$145,212, NSPO Trust Acct American Security Bank Washington DC USA \$231,530, OCERG Nautronic Inc Maryland USA \$78,052, Ogilvie and Hogg Architects Ottawa Ont \$189,684, Oldham Engineer Inc Porter's Lake NS \$62,900, Peacock Inc Montreal Que \$3,659,658, J Poom & Associates Inc Vancouver BC \$54,325, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que \$418,657, Government of Canada—Public Works Ottawa Ont \$263,190, Rediffusion Dartmouth NS \$508,161, W M Salter Architects Barrie Ont \$81,956, Sanders Associates Corp Ottawa Ont \$86,831, Schoeler and Heaton Architects Ottawa Ont \$80,444, Sharon Professional Services Ottawa Ont \$228,300, Shore Tilbe Henschel Irwin Peters Architects & Engineers Toronto Ont \$239,834, SHM Marine International Inc Victoria BC \$88,870, Software Kinetics Ltd Nepean Ont \$218,296, Solar Turbines Canada Ltd Edmonton Alta \$156,217, Spar Aero Space Toronto Ont \$509,710, Sperry Inc Ottawa Ont \$110,640, Government of Canada—Supply and Services Canada Ottawa Ont \$66,608, ST Research Ltd Ottawa Ont \$69,513, Systemhouse Ltd Ottawa Ont \$118,409, Technican International Ltd St Laurent Que \$140,919, Tecscult Inc Montreal Que \$854,701, T E S Engineering Research Ltd Ottawa Ont \$878,983, Texas Instrument Inc Dallas Texas USA \$195,724, Triton Engineering Ltd Halifax NS \$99,982, Tudor and Walters Architects Vancouver BC \$66,862, United Marine System Ltd Victoria BC \$64,209, United Technologies International Stanford Conn USA \$174,785, Valcom Ltd Ottawa Ont \$253,088, J Philip Vaughan and Associates Halifax NS \$114,460, Versatile Vickers Inc Montreal Que \$2,513,242, Wackenhut of Canada Ltd Toronto Ont \$65,786, W L Wardrop and Associates Ltd Edmonton Alta \$99,698, Whitman Benn & Associates Halifax NS \$1,053,760, Willis Cunliffe Tait Dalcan Victoria BC \$488,975, XMCO Canada Inc London Ont \$193,650.*

## NATIONAL DEFENCE—Continued

*Health and welfare services \$22,250,933*—Astral Bellevue Classics Toronto Ont \$115,614, Besley J K Ottawa Ont \$95,293, F J Bethel Ottawa Ont \$72,593, Bioscientia GMBH Germany \$267,140, Canadian Broadcasting Corporation Ottawa Ont \$503,947, CANEBSCO Subscription Service Ltd Toronto Ont \$55,792, Criterion Pictures Corp Ltd Halifax NS \$237,149, W A Curtis Ottawa Ont \$56,973, Everett Chalmers Fredericton NB \$118,518, Dumanic Enr Quebec Que \$111,991, Health Science Center Winnipeg Man \$339,814, Hospital of: Belleville General Belleville Ont \$56,455, Brandon General Brandon Man \$79,138, Calgary Calgary Alta \$64,055, Chilliwack Chilliwack BC \$57,733, Foothills Calgary Alta \$203,598, Grace General Winnipeg Man \$76,530, Grace Maternity Halifax NS \$83,436, Kingston General Kingston Ont \$87,065, Metro Calgary & Rural General Calgary Alta \$188,944, Metro Edmonton Edmonton Alta \$116,170, Oromocto Public Oromocto NB \$273,492, Ottawa Civic Ottawa Ont \$372,763, Ottawa General Ottawa Ont \$252,584, James Paton Memorial Gander Nfld \$74,953, Providence Moose Jaw Sask \$54,974, Red Deer Regional Red Deer Alta \$73,587, Royal Alexandra Edmonton Alta \$175,341, Royal Jubilee Victoria BC \$108,055, Sunnybrook Toronto Ont \$59,473, Toronto Toronto Ont \$53,405, University of Alberta Edmonton Alta \$255,487, Victoria General Victoria BC \$454,081, York Finch General Downsview Ont \$80,241, John Jefferson Fredericton NB \$139,410, Kreiskrankenhaus Germany \$54,948, Diane Laliberté St-David Que \$50,395, Leon Mazurek Medley Alta \$54,580, Para-Med Health Services Inc Ottawa Ont \$134,352, Paramount Film Service Ltd Toronto Ont \$123,173, O T Portner Ottawa Ont \$67,648, E M Prest Ottawa Ont \$205,149, Privilege Production Inc Edmonton Alta \$55,000, Hervé Séguin Courcellette Que \$76,800, Colan M Stevenson Fredericton NB \$52,808, Universal Films Co Willowdale Ont \$135,702, Warner Bros Distribution (Canada) Ltd Toronto Ont \$163,024, Wilson Medical Center Hamilton Ont \$65,590.

*Legal services \$299,532*

*Protection services \$27,815,178*—Canadian Corps of Commissionaires Ottawa Ont \$27,165,619, Metropol Base Fort Security Group Winnipeg Man \$92,944, Siba Bewachungs Germany \$283,343.

*Scientific services (including research) \$2,335,480*—ADGA System International Ltd Ottawa Ont \$211,973, Canada Systems Group Ottawa Ont \$51,310, I P Sharp & Associated Ltd Ottawa Ont \$189,657, Mel Defence Systems Ltd Stittsville Ont \$80,720, Miller Communication Systems Ltd Kanata Ont \$98,509, Prior Data Science Ltd Ottawa Ont \$266,225, Roy Ball Associates Ottawa Ont \$141,729, Sharon Professional Services Ottawa Ont \$145,305, S & S Software Ottawa Ont \$170,375, Systemhouse Ltd Ottawa Ont \$210,101, Software Kinetics Ltd Nepean Ont \$218,626, W E Thorp & Associates Ltd Ottawa Ont \$276,777.

*Training and educational services—Non-public servants \$59,259,430*—Agassiz School Division Beausejour Man \$148,162, Annapolis District School Board Annapolis Royal NS \$133,315, Arthur A D Barrie Ont \$55,581, Bair AD Petawawa Ont \$62,419, Bathurst C Ottawa Ont \$56,584, Bergin J V Colgan Ont \$51,758, Berry D L Brandon Man \$50,113, Calgary Catholic School Board Calgary Alta \$195,297, Calgary Board of Education Calgary Alta \$1,581,925, Campbell R B Petawawa Ont \$54,647, Cape Breton District School Board Sydney NS \$65,300, Carleton Board of Education Ottawa Ont \$1,353,214, Carleton Roman Catholic Separate School Board Ottawa Ont \$77,610, City of Dartmouth Dartmouth NS \$325,043, Clarke V Ottawa Ont \$55,456, Collins F T Barrie Ont \$54,205, Commission scolaire Lac Megantic Lac Megantic Que \$72,656, Commission scolaire regionale Eastern Quebec Quebec Que \$51,639, Commission scolaire regionale Ste-Foy Ste-Foy Que \$118,101, Desrochers M P Minesing Ont \$63,015, Dryden Board of Education Dryden Ont \$117,131, Dryden District Roman Catholic Separate School Dryden Ont \$55,616, Dupuis L Petawawa Ont \$52,392, Edmonton Public School Board Edmonton Alta \$666,378, Edmonton Roman Catholic School Board Edmonton Alta \$79,290,

Frontenac County Board of Education Kingston Ont \$744,010, Frontenac Lennox School Board Kingston Ont \$52,247, Halifax County School Board Halifax NS \$157,510, Halton Board of Education Burlington Ont \$159,693, Hastings County Board of Education Belleville Ont \$775,806, Hastings Prince Board of Education Belleville Ont \$162,575, Johnson R L Medley Alta \$53,249, Kapuskasing Board of Education Kapuskasing Ont \$66,585, Kehoe J K Kingston Ont \$52,458, Kindersley School Board Kindersley Sask \$93,543, Kings County District School Board Kentville NS \$777,929, Lakehead Board of Education Thunder Bay Ont \$52,179, Lakeland Public School Bonnyville Alta \$290,093, Lanark County Board of Education Lanark Ont \$54,728, Laurentian School Board Lachute Que \$68,583, Lawrence A Petawawa Ont \$51,546, Leeds and Grenville School Board Brockville Ont \$50,373, Lethbridge School Board Lethbridge Alta \$60,697, Lund H D Shilo Man \$51,893, McElheran K Ottawa Ont \$55,616, Metcalfe B J Kingston Ont \$53,508, Metropolitan Separate School Board Toronto Ont \$270,860, Moorcroft B F Belleville Ont \$51,692, Nelson G W Barry Ont \$55,360, Nipissing Board of Education North Bay Ont \$363,106, Northumberland School Board Cobourg Ont \$75,823, Ontario Teachers Insurance Plan Toronto Ont \$165,253, Ottawa Board of Education Ottawa Ont \$944,145, Ottawa Roman Catholic School Board Ottawa Ont \$301,282, Paddison D T Barrie Ont \$50,933, Peel County Board of Education Mississauga Ont \$116,946, Pigden E A Barrie Ont \$55,360, Pinnock S Ottawa Ont \$59,502, Portage La Prairie School Division Portage La Prairie Man \$306,341, Red Deer Public School Board Red Deer Alta \$119,280, Renfrew County Board of Education Pembroke Ont \$88,633, Robinson R M Petawawa Ont \$59,919, Rose F F Trenton Ont \$50,692, The St Vital School Division Winnipeg Man \$85,920, Saskatoon School Board Saskatoon Sask \$99,170, Schmidt J P Barrie Ont \$55,360, Simcoe County Board of Education Barrie Ont \$141,385, Simmons J M Brandon Man \$50,598, South Shore Protestant School Board Montreal Que \$123,248, Spreiter D Medley Alta \$50,115, Stormont Dundas and Glengarry County School Board Cornwall Ont \$55,269, Sudbury Board of Education Sudbury Ont \$278,451, Government of Canada—Supply and Services Canada Ottawa Ont \$197,924, Thain R A Medicine Hat Alta \$50,541, Trott J V Barrie Ont \$57,567, Wainwright Roman Catholic Separate School Board Wainwright Alta \$116,413, Wainwright School Board Wainwright Alta \$163,930, Wakaw School Board Wakaw Sask \$50,800, Walker H Brandon Man \$58,620, Wardlaw E North Bay Ont \$52,485, Waterloo County School Board Waterloo Ont \$100,691, Young B G Barrie Ont \$50,932.

*Training and educational services—Public servants \$17,549,730*—Aetos International Training Group Inc Ottawa Ont \$150,946, Canadair Ltd Montreal Que \$56,220, Canadian General Electric Toronto Ont \$59,420, Carel School of Languages Vanier Ont \$143,079, College Ahuntsic Montreal Que \$89,600, Consolidated Fluid Power Sackville NS \$73,184, Digital Equipment of Canada Ltd Kanata Ont \$147,340, E A C Amy and Sons Ltd Ottawa Ont \$422,514, Federal Reserve Bank of New York New York NY USA \$4,161,499, Flight Safety International New York NY USA \$300,578, Highland Helicopters Richmond BC \$140,015, James Hickling Training Center Ottawa Ont \$175,741, Humber College of Applied Arts and Technology Rexdale Ont \$76,862, Integrated Computer Systems Nepean Ont \$68,566, Lafleur Bosse and Associates Inc Montreal Que \$158,744, Lifeskil Corp Pensacola Fla USA \$272,930, MacLean and Associates Ottawa Ont \$77,493, Okanagan Helicopter Ltd Vancouver BC \$141,680, Pan American World Airline Miami Florida USA \$161,823, Government of Canada—Public Service Commission Ottawa Ont \$785,779, Rochester Institute of Technology Rochester NY USA \$53,551, St Lawrence College Cornwall Ont \$56,130, Seneca College Seneca Ont \$162,543, Standortkasse Germany \$105,221, Yourdon Canada Inc New York NY USA \$171,522, University of: Carleton Ottawa Ont \$68,800, Dalhousie Halifax NS \$129,004, McMaster Hamilton Ont \$61,003, Queen's Kingston Ont \$61,128, Technical University of Nova Scotia Halifax NS \$639,076.

## NATIONAL DEFENCE—Continued

*Other professional services \$47,214,262*—A/D Computing Instruments Victoria BC \$82,464, ADGA System International Ltd Ottawa Ont \$88,472, Advance Information Technologies Ottawa Ont \$109,644, Aercoustics Engineering Ltd Rexdale Ont \$57,493, Aerospace Engineer Downsview Ont \$55,021, Andyne Computing Kingston Ont \$171,532, Aoco Ltd Belleville Ont \$61,641, Applied Microelectronic Institute Halifax NS \$218,526, Array Systems Computing Inc Downsview Ont \$276,354, Asecor Ltd Manotick Ont \$176,523, Atlantic Industrial Research Institute Halifax NS \$51,028, Atlantis Flight Research Woodridge Ont \$205,161, Atomic Energy of Canada Limited Kanata Ont \$91,346, Ballard Research Inc North Vancouver BC \$79,408, Ballard Technologies Corp North Vancouver BC \$225,848, Ballistech Systems Inc St-Bruno Que \$498,393, Baron Caoutchouc Ltee St-Jerome Que \$88,062, Barrodale Computer Victoria BC \$295,301, Bell Northern Research Ottawa Ont \$199,938, Biokinetics & Associates Ltd Ottawa Ont \$211,416, Bio Research Laboratory Ottawa Ont \$146,886, Boeing of Canada Ottawa Ont \$472,900, Bomem Inc Ste-Foy Que \$80,394, CAE Electronics Ltd Montreal Que \$167,642, Calgon Carbon Canada Inc Toronto Ont \$79,990, Calian Technology Ottawa Ont \$156,588, Canada Systems Group Ottawa Ont \$116,202, Canadian Center for Applied Management Edmonton Alta \$76,743, Canadair Ltd Montreal Que \$168,091, Canadian Astronautics Ltd Ottawa Ont \$1,447,093, Canadian Instrumentation and Research Ltd Mississauga Ont \$118,658, CERBO Informatique Inc Westmount Que \$77,871, Collins & Moon Ltd Guelph Ont \$168,457, Computing Devices Co Ottawa Ont \$1,061,562, CTF Systems Inc Port Coquitlam BC \$128,677, Cytechnics Ltd Nepean Ont \$85,696, Dalsa Inc Waterloo Ont \$67,079, W R Davis Engineering Ltd Ottawa Ont \$141,528, The de Havilland Aircraft Co Downsview Ont \$358,591, Government of Canada—Supply and Services Canada Ottawa Ont \$109,841, Energy, Mines and Resources Ottawa Ont \$354,001, École Polytechnique de Montréal Montreal Que \$73,767, Eyretechnics Ltd Ottawa Ont \$91,142, Farington Lockwood Co Ltd Ottawa Ont \$73,308, Focal Marine Ltd Bedford NS \$93,923, G A Grant Scientific Consultants Ltd Nepean Ont \$67,865, Gen Tec Inc Ste-Foy Que \$54,471, Hawker Siddeley Canada Ltd Toronto Ont \$98,717, Hermes Electronic Ltd Dartmouth NS \$479,109, Hitech Canada Ltd Ottawa Ont \$144,547, Horizons Technology Inc San Diego Calif USA \$147,449, Human Elements Inc Toronto Ont \$75,389, Hunttec (70) Ltd Scarborough Ont \$79,957, IBM Canada Ltd Ottawa Ont \$135,636, Image & Audio Systems Inc Kingston Ont \$114,928, Imata Systems Co Ottawa Ont \$68,000, Industries Valcartier Inc Valcartier Que \$64,471, Intellitech Canada Ltd Ottawa Ont \$67,831, Institute of Public Affairs Halifax NS \$52,475, Interact Research and Development Corp Victoria BC \$174,004, Interactive Circuits and Systems Ltd Ottawa Ont \$267,888, I P Sharp & Associates Ltd Toronto Ont \$145,928, IT & A Invers Theory and Applications Vancouver BC \$150,833, Klohn Leonoff Consulting Ltd Calgary Alta \$119,060, Lumonics Research Ltd Kanata Ont \$406,019, Manitoba Hydro Winnipeg Man \$71,528, Martec Ltd Halifax NS \$546,031, MEL Defence Systems Ltd Stittsville Ont \$65,577, George A May and Associates Ltd Sooke BC \$50,653, Mining Resource Engineering Ltd Kingston Ont \$281,072, Moli Energy Ltd Burn Bay Ont \$97,479, Moniteq Ltd Toronto Ont \$100,086, Motorola Information Systems Brampton Ont \$74,110, MPB Technologies Inc Ste Anne de Bellevue Que \$780,955, Netherlands Ship Model Basin Wageningen Netherlands \$150,464, Nova Scotia Research Foundation Dartmouth NS \$111,547, NTT Systems Inc Willowdale Ont \$144,662, Oceanroutes Canada Inc Bedford NS \$200,713, Offshore System Ltd North Vancouver BC \$60,490, Ontario Research Foundation Toronto Ont \$864,539, Optech Inc Downsview Ont \$530,905, Optotek Ltd Ottawa Ont \$340,123, Pacific Microcircuits Ltd White Rock BC \$85,863, Peat Marwick and Partners Management Consultants Ottawa Ont \$151,680, Philip A Lapp Ltd Toronto Ont \$77,962, Phoenix Trading Co Cowansville Que \$86,556, Pylon Electronic Development Co Ltd Nepean Ont \$64,871, RCA Inc Ottawa Ont \$115,448, Research & Productivity Counsel Fredericton NB \$75,686, Retech Ltd Victoria BC \$140,812, Roy Ball &

Associates Ottawa Ont \$356,134, S & J Engineering Inc Toronto Ont \$202,965, Scintrex Ltd Concord Ont \$70,046, SEA-1 Research Canada Ltd Sidney BC \$69,935, Siltronics Ltd Ottawa Ont \$73,720, Software Kinetic Ltd Nepean Ont \$192,090, Somapro Ltee Ottawa Ont \$103,907, Spar Aerospace Ltd Toronto Ont \$1,453,321, Sparton of Canada Ottawa Ont \$829,004, Government of Canada—Supply and Services Canada Ottawa Ont \$425,963, Synerlogic Inc Ottawa Ont \$878,189, Technical University of Nova Scotia Halifax NS \$153,549, Techno Scientific Inc Downsview Ont \$152,134, Telemus Electronic Systems Inc Nepean Ont \$590,042, The de Havilland Aircraft Co Downsview Ont \$64,660, The Wellesley Hospital Toronto Ont \$104,127, Thompson Foss Inc Ottawa Ont \$59,348, Til Tek Ltd Kemptville Ont \$95,171, Toronto Western Hospital Toronto Ont \$86,047, Tridex Systems Inc Nepean Ont \$198,630, Ultra Lasertech Mississauga Ont \$79,069, University of Carleton Ottawa Ont \$293,317, Concordia Montreal Que \$325,699, Dalhousie Halifax NS \$132,286, Laval Montreal Que \$461,598, McGill Montreal Que \$684,845, McMaster Hamilton Ont \$479,046, Laval Montreal Que \$454,394, Manitoba Winnipeg Man \$68,657, Memorial St John's Nfld \$92,063, Queen's Kingston Ont \$495,505, Toronto Toronto Ont \$90,013, York Downsview Ont \$190,100, Varian Canada Inc Georgetown Ont \$199,919, Welding Institute of Canada Oakville Ont \$61,991, Willer Engineering Ltd Willowdale Ont \$210,733, W P Cunningham Ottawa Ont \$50,061, W R Davis Engineering Ltd Ottawa Ont \$97,529, Wycove Systems Ltd Dartmouth NS \$54,979.

*Other services \$150,440,798*—ADGA Systems International Ltd Ottawa Ont \$131,086, Air Cadet League Ottawa Ont \$341,224, Allgemeine Ortk Germany \$250,029, Allied Maintenance Scarborough Ont \$819,762, Alphatext Ltd Ottawa Ont \$150,061, Altec Ltd Medicine Hat Alta \$242,270, Albert R Tracey Hantsport NS \$55,404, Atmospheric Environment Services Downsview Ont \$6,952,100, Bagnells Launderers Halifax NS \$118,727, Bale Holiday Waste Disposal North Bay Ont \$74,422, Ballistech Systems Inc St-Bruno Que \$70,479, Beaver Foods Ltd London Ont \$324,410, Bee Clean Co of Canada Medicine Hat Alta \$162,286, Best Cleaners & Contractors Vancouver BC \$162,442, Boaden Catering Ltd Etobicoke Ont \$321,791, Boatel Remote Site Feeding Ltd Vancouver BC \$491,491, Bob Charette Trucking Petawawa Ont \$63,181, Bridgewater Laundry & Dry Cleaners Bridgewater NS \$84,281, Brighton Laundry Toronto Ont \$225,436, Browning-Ferris Industries Dartmouth NS \$604,675, Buanderie Arvida Ltee Arvida Que \$173,705, Cal Van Canus Catering Ltd Vancouver BC \$587,429, Canada Systems Group Ltd Ottawa Ont \$525,657, Canadian Commercial Corporation Ottawa Ont \$65,078, Canadian Government Photo Center Ottawa Ont \$154,148, Champlain Service Sanitaire Ste-Foy Que \$137,366, Charlotte Laundry St Andrews NB \$82,879, Chem Reinigung Germany \$54,543, Chermont Holdings Princeton BC \$72,785, Commercial Towel and Linen Victoria BC \$180,521, Construction P R Dubeau Inc Beauport Que \$58,775, Control Data Canada Ltd Mississauga Ont \$181,500, Crowntek Communications Inc Willowdale Ont \$112,259, Crystal Building Services Etobicoke Ont \$176,493, Dalmar Foods Ltd Toronto Ont \$63,931, Government of Canada—Canada Mortgage and Housing Ottawa Ont \$153,936, Department of Communications Ottawa Ont \$112,893, Energy, Mines and Resources Ottawa Ont \$167,157, Environment Canada Ottawa Ont \$631,900, Supply and Services Canada Ottawa Ont \$913,840, Domaine de la Jeunesse Inc Arvida Que \$303,761, Mike Dunphy Douglas Man \$85,098, Eureka Maintenance Thetford Mines Que \$208,940, Eyretechnics Ltd Ottawa Ont \$81,446, Fabric Care Cleaners and Associates Ltd \$200,304, Fairbairn Executive Services Ltd Ottawa Ont \$99,008, Fair Disposals Ltd Sardis BC \$68,871, Fashing Care Cleaners Calgary Alta \$51,580, Federal Reserve Bank of New York NY USA \$394,021, P Ferland Teinturier Enr Quebec Que \$246,948, Forceten Enterprises Inc Halifax NS \$93,437, Glacier Catering & Bar Service Victoria BC \$389,972, Gosselin Salvage Ltd Wainwright Alta \$67,230, Groom & Able Building Maintenance Aldergrove BC \$59,208, Groupe Admari Inc Quebec Que \$267,804, Information Services Division of Canadian

**NATIONAL DEFENCE—Concluded**

Engineering Publications Ltd Toronto Ont \$66,420, Jean Pierre Guay Transport Ste Blaise Que \$52,632, Kelly Services Ltd Toronto Ont \$67,611, Lacey Garbage Disposal Courtenay BC \$108,277, Laidlaw Waste System Ltd Kitchener Ont, Edmonton Alta, Winnipeg Man \$290,633, Landratsamt Ort Germany \$172,634, MacCormack Camp Catering Vancouver BC \$357,469, MacDonald and Brisson Personnel Services Ltd Ottawa Ont \$56,179, McLellan Disposal Services Ltd Mont Forest Ont \$119,983, Manpower Personnel Services Ottawa Ont \$65,462, Maritime Sanitation Services Ltd Fredericton NB \$168,138, Mid Alberta Disposal Cold Lake Alta \$206,341, Mittelbadischer Germany \$433,506, Modern Building Cleaners Ottawa Ont \$609,336, Modern Cleaners & Launderers Ltd Toronto Ont \$124,595, Moonlight Building Maintenance Ltd Richmond BC \$144,600, Moose Jaw Steam Laundry Moose Jaw Sask \$56,738, Mull Transport Germany \$248,681, Government of Canada—National Film Board Ottawa Ont \$54,087, Nelsons Linen & Supply Vancouver BC \$98,023, Network W P Personnel Inc Ottawa Ont \$65,737, Northmount Camp Services Vancouver BC \$259,654, Oberkasse Der W Germany \$126,134, Ocean Disposal Ltd Victoria BC \$94,727, Office Overload Ottawa Ont \$59,667, P R Dextraze Inc Granby Que \$155,597, Pacific Coast Cleaners Courtenay BC \$91,632, Parsons Cleaners Belleville Ont \$100,420, Pembroke Dry Cleaners Pembroke Ont \$71,373, Perth Brandon Ltd Brandon Man \$76,367, Point Gebaudere Germany \$117,654, Polack Personnel Ltd Ottawa Ont \$125,310, Printz Reinigung Germany \$243,961, Government of Canada—Public Works Canada Ottawa Ont \$623,439, Queen's University Kingston Ont \$54,960, Queloz & Associates Quebec Que \$84,571, Quinte Sanitation Services Ltd Belleville Ont \$190,333, Royal Canadian Flying Club Ottawa Ont \$263,400, Sani John Inc Stoneham Que \$63,257, Sharon Professional Services Ottawa Ont \$59,925, Sheppards Laundry & Dry Cleaners Happy Valley Lab \$53,521, Government of Canada—Supply and Services Canada Ottawa Ont \$73,309,472, Sussex Informatics Ottawa Ont \$177,891, Technican International Support Services Ottawa Ont \$56,733, The 500 Selection Services (Ottawa) Ltd Ottawa Ont \$128,254, Tricil Ltd Kingston Ont \$185,093, University of: York Downsview Ont \$233,353, Valley Caterers Arnprior Ont \$99,539, Wainwright Savings & Credit Union Wainwright Alta \$53,173, Wendy's Reliable Ltd Halifax NS \$144,335, Western Linen Service Calgary Alta \$57,612, W M I du Quebec Montreal Que \$132,803, White Star Laundry Summerside PEI \$63,057, Work Wear Corporation of Canada Toronto Ont \$72,391.

**NATIONAL HEALTH AND WELFARE \$86,503,716****Department \$86,190,069****DEPARTMENTAL ADMINISTRATION PROGRAM \$3,263,195***Accounting services \$113,974**Computer services (informatic) \$38,395**Protection services \$184,891—Canadian Corps of Commissionaires Ottawa Ont \$184,891.**Training and educational services—Public servants \$186,121—Government of Canada—Public Service Commission Ottawa Ont \$115,754.**Other professional services \$1,290,000—Government of Canada—Statistics Canada Ottawa Ont \$229,574, Government of Canada—Supply and Services Hull Que \$136,591, The Laurier Group of Systems and Management Consultants Inc Ottawa Ont \$89,392.**Other services \$1,449,814—Canada Systems Group Ltd Ottawa Ont \$379,530, Comshare Ottawa Ont \$72,000, Dataline Inc Toronto Ont \$337,122, Plan Tel Inc Montreal Que \$51,413, Government of Canada—Supply and Services Hull Que \$116,171.***HEALTH SERVICES AND PROMOTION PROGRAM \$2,935,733***Accounting services \$71,700—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$71,700.**Computer services (informatic) \$7,263**Health and welfare services \$7,749**Protection services \$25**Scientific services (including research) \$2,149,000—Building Diagnostics Inc Montreal Que \$77,677, Canadian Gallup Poll Ltd Toronto Ont \$62,000, Government of Canada—Statistics Canada Ottawa Ont \$257,700 and Supply and Services/Canadian Government Film and Video Centre Ottawa Ont \$54,775, J P Nicholson Ottawa Ont \$157,567, Supermarket Infocentre Network Toronto Ont \$129,046, Wilson Young and Associates Ottawa Ont \$127,506.**Training and educational services—Public servants \$45,488**Other professional services \$23,801**Other services \$630,707—Government of Canada—National Film Board Ottawa Ont \$225,058 and Supply and Services Ottawa Ont \$166,709.***SOCIAL SERVICES PROGRAM \$1,469,359***Accounting services \$808,949—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$776,108.**Computer services (informatic) \$28,305**Legal services \$764**Training and educational services—Public servants \$49,424**Other professional services \$231,691**Other services \$350,226—Government of Canada—National Film Board Ottawa Ont \$99,458, Supply and Services/Canadian Government Film and Video Centre Ottawa Ont \$124,929.***MEDICAL SERVICES PROGRAM \$59,780,442***Accounting services \$787,655—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$196,123, Government of the Northwest Territories Yellowknife NWT \$387,831, Manitoba Health Organization Winnipeg Man \$179,634.**Computer services (informatic) \$363,797—Dynakey Corp Ottawa Ont \$63,504, Newven Consulting Group Ottawa Ont \$56,511, Synerlog Inc Ottawa Ont \$62,223.**Engineering services (including research) \$5,187**Health and welfare services \$50,434,184—G Acaster North Battleford Sask \$75,038, Alberta Hospital and Medical Care Edmonton Alta \$4,937,207, Allen's Enterprises Inuvik NWT \$90,983, J Alexander Edmonton Alta \$148,522, Arctic Exploration Services Paulatuk NWT \$149,661, Ashern Dental Group Ashern Man \$58,834, Associated Radiologists Edmonton Alta \$73,439, K Baffoe The Pas Man \$67,423, Baker Memorial Centre Calgary Alta \$57,524, B Bourne St Albert \$116,258, J Boyko Ste-Rose-du-Lac Man \$72,014, D Brothwell Melfort Sask \$83,758, I Bruce Winnipeg Man \$53,363, Cameron Dental Clinic Inuvik NWT \$237,331, L Cardinal Cornwall Ont \$60,161, P Cassidy Lillooet BC \$64,350, Centre Richelieu of Social Services Mississauga Ont \$70,496, J Cheever Wetaskiwin Alta \$94,538, G Chilibeck Duncan BC \$55,611, E Church Meadow Lake Sask \$146,622, Clark Dental Clinic Inuvik NWT \$295,468, C Constabel Williams Lake BC \$68,466, D Crane Caledonia Ont \$154,490, H Cross Winnipeg Man \$74,412, A Crowley Pemberton BC \$69,206, M Crozier Flin Flon Man \$113,550, Delta House Inuvik NWT \$59,466, J Desbyshire Calgary Alta*

## NATIONAL HEALTH AND WELFARE—Continued

\$52,030, R Diamond Winnipeg Man \$59,390, Direct Dental Services Inuvik NWT \$177,528, B Duncan Oshweken Ont \$103,513, Fort McMurray and District Health Unit Fort McMurray Alta \$122,346, Fort Smith Dental Clinic Fort Smith NWT \$52,985, K Foster Slave Lake Alta \$57,791, G Frazer Caledonia Ont \$119,208, E Gaudet Prince Albert Sask \$80,837, B Goldberg Lillooet BC \$53,131, A Gottschling Prince Rupert BC \$73,893, Government of Canada—Department of Indian Affairs and Northern Development Saskatoon Sask \$103,918, Government of the Northwest Territories Yellowknife NWT \$432,043, H Griesbach Fort Macleod Alta \$64,695, L Harder North Battleford Sask \$72,124, B Harper Little Current Ont \$131,810, Hay River Dental Clinic Hay River NWT \$418,886, Health Education Centre Bella Coola BC \$124,632, Health Sciences Centre Winnipeg Man \$137,164, A Hokhold Burns Lake BC \$327,854, Hospital for Sick Children Toronto Ont \$242,425, HTB Management Services Hay River NWT \$180,696, Inuvik Dental Clinic Inuvik NWT \$85,299, D Kalra Vancouver BC \$81,478, S King Winnipeg Man \$129,842, Klondike Dental Clinic Whitehorse YT \$132,432, W Korzinowski Norman Wells NWT \$77,524, R Lanon Cardston Alta \$120,944, L Lanteigne Moncton NB \$69,528, L Louie Prince Rupert BC \$78,378, Medical Services Plan of BC Victoria BC \$1,585,797, Metropolitan Dental Group Winnipeg Man \$88,524, C Meyers Prince Albert Sask \$97,776, Michener Centre Red Deer Alta \$684,507, L Miller Grenfell Sask \$59,832, T Mokolby Prince Albert Sask \$133,694, Montreal Children's Hospital Montreal Que \$226,300, K Muxlow Lambeth Ont \$54,815, R Myers Prince Albert Sask \$67,987, Mengayni Treatment Centre 150 Mile House BC \$57,863, Northwestern Health and Social Services High Level Alta \$93,516, G Nowazek Brandon Man \$55,872, R Nowak Winnipeg Man \$56,600, Ontario Dental Association Toronto Ont \$135,377, V O'Reilly Wikwemikong Ont \$62,260, Parson's Air Service Flin Flon Man \$52,849, A Plunz North Battleford Sask \$53,504, P Poitras Regina Sask \$114,543, P Poon Winnipeg Man \$60,774, O Powell Terrace BC \$82,938, Prince Rupert Regional Hospital Prince Rupert BC \$57,531, F Pyde Prince Rupert BC \$117,580, J Radue Spiritwood Sask \$99,501, A Roth Wetaskiwin Alta \$54,924, Round Lake Centre Armstrong BC \$93,956, R Ruzicka Victoria BC \$94,143, St John Ambulance Yellowknife NWT \$96,263, J Shocrylas Waglisla BC \$70,467, R Sims Chilliwack BC \$62,053, Stanton Yellowknife Hospital Yellowknife NWT \$414,030, M Steed Pincher Creek Alta \$50,291, M Sullivan Edmonton Alta \$57,330, R Taillon Calgary Alta \$90,230, R Thomas Halifax NS \$69,943, T Tomlinson Prince Albert Sask \$102,028, K Trefz Red Deer Alta \$86,455, University of Alberta Edmonton Alta \$82,186, Manitoba Winnipeg Man \$3,036,781, Queen's Kingston Ont \$693,244, Toronto Toronto Ont \$2,026,528 and Western Ontario London Ont \$120,752, L Vos Thunder Bay Ont \$59,503, K Walters Vancouver BC \$171,243, A Wang Duncan BC \$61,452, R Weibe Chilliwack BC \$70,203, M White Fort Qu'Appelle Sask \$68,669, Whitehorse Dental Clinic Whitehorse YT \$199,920, Wrinch Memorial Hospital Hazelton BC \$195,515, Yellowknife Dental Clinic Yellowknife NWT \$370,412, J Zucchiatti Terrace BC \$61,436, T Zukiwsky St Paul Alta \$91,921.

### Legal services \$1,888

*Protection services* \$357,078—Northside Security Winnipeg Man \$103,151, Ralson Construction Ltd North Bay Ont \$189,894.

*Scientific services (including research)* \$34,252

*Training and educational services—Public servants* \$860,903—Dalhousie University Halifax NS \$310,700.

*Other professional services* \$1,345,190—Government of Canada—Department of Public Works Ottawa Ont \$150,662, Government of Canada—Department of Supply and Services Ottawa Ont \$123,710, IMS Corporation Regina Sask \$100,000, Naus and Newlyn Willingboro NJ USA \$90,600, P Nicholson Ottawa Ont \$71,724.

*Other services* \$5,590,308—Canada Catering Company Toronto Ont \$737,043, Government of Canada—Department of Supply and Services Ottawa Ont \$893,312, Inuvik Laundry and Drycleaning Ltd Inuvik NWT \$99,363, Ralson Construction Ltd North Bay Ont \$802,278, Sioux Lookout General Hospital Sioux Lookout Ont \$87,657, Victor Temporary Services Ottawa Ont \$63,094, VS Services Toronto Ont \$506,304.

## HEALTH PROTECTION PROGRAM \$13,112,715

*Computer services (informatic)* \$445,595—Government of Canada—Statistics Canada Ottawa Ont \$101,150, SHL Systemhouse Ottawa Ont \$89,875.

*Engineering services (including research)* \$116,154—Government of Canada—Public Works Canada Ottawa Ont \$116,154.

*Health and welfare services* \$40,220

*Legal services* \$7,489,610—Aylward and Co St John's Nfld \$82,644, Baker Newby and Co Chilliwack BC \$109,743, Barlow Sperry and Bell Trail BC \$54,494, Chipman and Associates Yarmouth NS \$70,487, Cleall and Co Edmonton Alta \$61,572, I B Cowan Mississauga Ont \$117,761, Crampton and Co Terrace BC \$50,994, Doig and Co Burnaby BC \$111,888, P H Ennis Hamilton Ont \$75,141, R Fowler St John's Nfld \$124,521, Gordon and Co Medicine Hat Alta \$54,520, Goult and Co Victoria BC \$71,225, Harris Campbell Threlfall Burnaby BC \$70,297, R W Jacobs Surrey BC \$73,441, Jones Emery and Carfra Victoria BC \$319,956, I F Kaatz Kamloops BC \$69,582, Kinsman and Co Penticton BC \$102,117, Lewis Day Cook and Sheppard St John's Nfld \$55,180, Mousseau Law Firm Windsor Ont \$76,269, R W Murray Thunder Bay Ont \$70,475, Nundel and Co Fort Langley BC \$89,689, Ramsay Thompson and Lampman Nanaimo BC \$70,379, Rodnunsky and Co Grande Prairie Alta \$129,286, Schnell and Co Red Deer Alta \$63,417, Scott and Smith Calgary Alta \$56,641, Walsh and Young Calgary Alta \$659,004, W C West Hamilton Ont \$52,570, Whitson and Co Victoria BC \$109,607, M Woolcott Kitchener Ont \$64,374, Woolliams and Co Calgary Alta \$57,482, W Zimmerman Hamilton Ont \$50,995.

*Protection services* \$497,336—Canadian Corps of Commissionaires: Montreal Que \$53,058, Ottawa Ont \$317,689 (Paid \$331,564 recovered \$3,012 from Energy, Mines and Resources, \$2,366 from Atomic Energy Control Board, \$1,452 from Labour Canada and \$7,045 from National Research Council) and Toronto Ont \$57,709, National Protective Service Ottawa Ont \$63,803.

*Scientific services (including research)* \$2,350,103—Biopath Analysts Guelph Ont \$83,771, BioResearch Senneville Que \$137,871, Canadian Medical Association Ottawa Ont \$68,086, Concord Scientific Downsview Ont \$79,593, Labstat Inc Kitchener Ont \$218,055, Mann Testing Mississauga Ont \$121,290, Natural Sciences and Engineering Research Council Ottawa Ont \$232,300, University of Alberta Edmonton Alta \$51,794, Harvard Boston Ma USA \$93,300, Toronto Toronto Ont \$79,834 and Waterloo Waterloo Ont \$61,133.

*Training and educational services—Public servants* \$174,581

*Other professional services* \$165,084

*Other services* \$1,834,032—Canada Systems Group Ottawa Ont \$495,230, Drake International Ottawa Ont \$63,446 (Paid \$82,235 recovered \$18,789 from Consumer and Corporate Affairs), Government of Canada—Supply and Services Ottawa Ont \$476,364, Manpower Personnel Ottawa Ont \$51,175, Victor Temporary Services Ottawa Ont \$79,094.

## INCOME SECURITY PROGRAM \$4,065,065

*Computer services (informatic)* \$2,291,518—Government of Canada—Supply and Services Hull Que \$1,939,623, Prism Data

**NATIONAL HEALTH AND WELFARE—Concluded**

Services Ltd Toronto Ont \$50,000, Systems Network Inc Ottawa Ont \$188,909.

*Health and welfare services \$441,108*

*Legal services \$14,137*

*Protection services \$65,280—Canadian Corps of Commissionaires Quebec Que \$65,280.*

*Training and educational services—Public servants \$129,915—Government of Canada—Public Service Commission Ottawa Ont \$55,281.*

*Other professional services \$534,028—Government of Canada—Treasury Board Ottawa Ont \$156,336.*

*Other services \$589,079—Government of Canada—Supply and Services Hull Que \$307,072.*

**FITNESS AND AMATEUR SPORT PROGRAM \$1,234,331**

*Accounting services \$102,000—Deloitte Haskins and Sells Ottawa Ont \$102,000.*

*Computer services (informatic) \$108,716*

*Legal services \$62,117*

*Protection services \$3,379*

*Training and educational services—Public servants \$42,992*

*Other professional services \$285,081—Deloitte Haskins and Sells Ottawa Ont \$57,500.*

*Other services \$630,046—Government of Canada—Department of National Defence Ottawa Ont \$119,940, Supply and Services Canada Hull Que \$101,327.*

**XV OLYMPIC WINTER GAMES PROGRAM \$329,229**

*Legal services \$82,910—Burnet Duckworth and Palmer Calgary Alta \$82,910.*

*Training and educational services—Public servants \$1,222*

*Other professional services \$226,186—Currie Coopers and Lybrand Calgary Alta \$92,750, Government of Canada—Supply and Services Hull Que \$50,236, Touche Ross and Partners Calgary Alta \$53,977.*

*Other services \$18,911*

**Medical Research Council \$313,647**

*Protection services \$4,289*

*Training and educational services—Public servants \$3,575*

*Other professional services \$229,576—McGill University Montreal Que \$62,592, Université de Sherbrooke Sherbrooke Que \$55,602.*

*Other services \$76,207*

**NATIONAL REVENUE \$30,890,281****Customs and Excise \$16,448,301**

*Accounting services \$40,250*

*Computer services (informatic) \$1,880,793—Federal Systems of Canada Ottawa Ont \$64,897, GEAC Canada Ltd Ottawa Ont \$856,382, Hartt and Page Ltd Ottawa Ont \$120,621, Information Systems Consulting Incorporated Vienna Va USA \$70,535, Ourscan Group Inc Ottawa Ont \$55,380, Quantum Information Resources Ltd Ottawa Ont \$52,586, Sharon Professional Services*

*Ottawa Ont \$52,576, Silico Computer Systems Nepean Ont \$100,839, Ultracom Consulting Services Ottawa Ont \$105,483, Veritaag Technology House Inc Ottawa Ont \$53,329.*

*Engineering services (including research) \$168,641—Public Works Canada Hull Que \$149,034.*

*Health and welfare services \$149,846—C F Consultants Montreal Que \$142,018.*

*Legal services \$270,899*

*Protection services \$1,104,057—Canadian Corps of Commissionaires Montreal Que \$644,270, Mohawk Council of Akwesasne Cornwall Ont \$236,277, National Protective Services Company Ltd Ottawa Ont \$162,399.*

*Scientific services (including research) \$96,331—Barringer Research Ltd Rexdale Ont \$59,791.*

*Training and educational services—Non-public servants \$13,400*

*Training and educational services—Public servants \$1,050,070—Le Centre de Langues Feuille d'Érable Ltée Ottawa Ont \$484,477, Public Service Commission of Canada Ottawa Ont \$149,393.*

*Other professional services \$908,630—Currie Coopers and Lybrand Ottawa Ont \$87,035, Supply and Services Canada Ottawa Ont \$197,112, Touche Ross and Partners Ottawa Ont \$95,000.*

*Other services \$10,765,384—Alphatext Ltd Toronto Ont \$178,866, Bradson Personnel Services Ltd Ottawa Ont \$78,106, Canada Post Corporation Ottawa Ont \$349,169, Canada Systems Group Ltd Ottawa Ont \$229,652, CGI Inc Ottawa Ont \$256,832, Crawley and McCracken Company Ltd Montreal Que \$329,579, Crowntek Communications Inc Willowdale Ont \$1,094,821, Datacap Ltd Ottawa Ont \$149,878, Datacrown Inc Willowdale Ont \$724,182, Domus Software Ltd Ottawa Ont \$91,215, Federal Systems of Canada Ottawa Ont \$396,850, Hartt and Page Ltd Ottawa Ont \$623,702, Honeywell Limited North York Ont \$59,928, HST Information Systems Ltd Ottawa Ont \$485,571, Indigo Software Ltd Ottawa Ont \$91,970, Iota Consulting Ltd Ottawa Ont \$204,849, ISG Consultants Ltd Ottawa Ont \$68,335, Lemmex and Associate Ltd Ottawa Ont \$130,638, Maxima Computer Management Consultants Ltd Ottawa Ont \$71,850, Network W/P Personnel Ottawa Ont \$89,111, Oasys Data Sciences Ltd Willowdale Ont \$50,855, Polaris Computer Systems Ltd Toronto Ont \$106,316, Public Works Canada Ottawa Ont \$164,656, Q L Systems Ltd Kingston Ont \$279,607, Quantum Information Resources Ltd Ottawa Ont \$425,108, RCA Metrosystem Inc Ottawa Ont \$81,890, Sharon Professional Services Ottawa Ont \$102,966, Silico Computer Systems Ltd Nepean Ont \$230,842, Somapro Ltd Montreal Que \$71,008, Supply and Services Canada Ottawa Ont \$725,743, Synerlogic Inc Ottawa Ont \$476,187, Systemhouse Inc Ottawa Ont \$208,017, Systems Network Inc Ottawa Ont \$360,181, Temporarily Yours Ottawa Ont \$60,937, The 500 Selection Services Ottawa Ont \$51,387, The ACS Group Ottawa Ont \$104,675, Ultracom Consulting Services Ltd Ottawa Ont \$104,296.*

**Taxation \$14,441,980**

*Accounting services \$41,253*

*Engineering services (including research) \$41,980*

*Health and welfare services \$342,863—J C Villeneuve Quebec Que \$50,000.*

*Legal services \$1,144,612—Department of Justice Ottawa Ont \$142,124.*

*Protection services \$3,423,867—BC Corps of Commissionaires Vancouver BC \$352,736, Burns International Security Services Ltd Ottawa Ont \$225,950, Canadian Corps of Commissionaires Ottawa*

**NATIONAL REVENUE—Concluded**

Ont \$2,096,691, National Protective Service Company Ottawa Ont \$212,614, Pinkerton's of Canada Ltd Ottawa Ont \$118,514.

*Training and educational services—Public servants \$1,120,012—Public Service Commission Ottawa Ont \$137,101.*

*Other professional services \$1,482,339—Bennett Jones Calgary Alta \$50,000, Environics Research Group Ltd Toronto Ont \$51,037, Fountain Technical Services Ottawa Ont \$98,890, William Leiss and Associates Ltd Vancouver BC \$57,391, Supply and Services Canada Ottawa Ont \$71,850.*

*Other services \$6,845,054—Canada Employment and Immigration Commission Ottawa Ont \$2,978,979, Canada Post Corporation Ottawa Ont \$349,145, Canada Systems Group Ltd Mississauga Ont \$52,055, Crowntek Communications Inc Willowdale Ont \$463,023, Plantel Inc Montreal Que \$54,436, Supply and Services Canada Ottawa Ont \$1,571,523.*

**PARLIAMENT \$6,955,046****The Senate \$1,409,534**

*Protection services \$586*

*Training and educational services—Non-public servants \$22,304*

*Training and educational services—Public servants \$5,214*

*Other professional services \$617,552—House of Commons Ottawa Ont \$77,742, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont \$246,199.*

*Other services \$763,878*

**House of Commons \$5,080,603**

*Accounting services \$7,334*

*Computer services (informatic) \$193,430—Digital Equipment of Canada Ltd Ottawa Ont \$76,588, SHL Systemhouse Inc Ottawa Ont \$69,259.*

*Legal services \$117,426—Gowling & Henderson Ottawa Ont \$75,041.*

*Protection services \$28,100*

*Training and educational services—Public servants \$471,025—Caron School of Languages Ltd Ottawa Ont \$84,671.*

*Other professional services \$3,114,311—Canadian Broadcasting Corporation Ottawa Ont \$345,939, R David Radford Associates Ltd Agincourt Ont \$64,550, H Dennis Madden and Associates Toronto Ont \$83,031, Fraser & Beatty Toronto Ont \$119,000, Maheu Noisieux et Cie Ste-Foy Que \$50,000, Martineau Walker Montreal Que \$97,000, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont \$456,255, Secor Inc Montreal Que \$79,000, The Humphreys Public Affairs Group Inc Ottawa Ont \$88,064, Wanda M Noel Nepean Ont \$107,000, E Wayne Clendenning Consulting (1983) Ltd Ottawa Ont \$62,500.*

*Other services \$1,148,977—Bradson Personnel Services Ottawa Ont \$198,394, Crowntek Communications Willowdale Ont \$72,606, Network W/P Personnel Inc Ottawa Ont \$169,680, Parliamentary Restaurant Ottawa Ont \$131,996, Stacey Personnel Ottawa Ont \$89,098, QL Systems Ltd Kingston Ont \$103,285.*

**Library of Parliament \$464,909**

*Accounting services \$17,000*

*Training and educational services—Public servants \$26,352*

*Other professional services \$55,101*

*Other services \$366,456—National Library Ottawa Ont \$179,762.*

**PRIVY COUNCIL \$14,454,815****Department \$9,836,916**

**PRIVY COUNCIL PROGRAM \$5,097,727**

*Accounting services \$51,600*

*Computer services (informatic) \$1,039,704—ACS Associates Consulting Services Ltd Ottawa Ont \$187,715, CEGIR Canada Inc Ottawa Ont \$60,813, IOTA Consulting Ltd Ottawa Ont \$181,640, Lemmex and Associates Ottawa Ont \$75,615, Loecus Informatics Inc Ottawa Ont \$57,335, SHL Systemhouse Inc Ottawa Ont \$210,963.*

*Legal services \$125,763—Noël Décary Aubry et Associés Hull Que \$66,456.*

*Protection services \$610,177—Canadian Corps of Commissionaires Ottawa Ont \$607,470.*

*Training and educational services—Public servants \$107,225—Public Service Commission Ottawa Ont \$59,800.*

*Other professional services \$770,525*

*Other services \$2,392,733—Barbara Personnel Inc Ottawa Ont \$142,138, Bradson Personnel Ottawa Ont \$136,615, Canadian Broadcasting Corporation Ottawa Ont \$212,296, Harrington Marketing Ltd Ottawa Ont \$116,421, Michelle K and Associates Ottawa Ont \$171,695, Parliamentary Restaurant Ottawa Ont \$62,285, Quantum Management Services Montreal Que \$100,300, Supply and Services Canada Ottawa Ont \$208,918, Victor Temporary Services Ottawa Ont \$127,075.*

**ROYAL COMMISSION ON THE "OCEAN RANGER" MARINE DISASTER \$120,254**

*Accounting services \$5,098*

*Legal services \$32,039*

*Training and educational services—Public servants \$1,340*

*Other professional services \$18,325*

*Other services \$63,452*

**ROYAL COMMISSION ON THE ECONOMIC UNION AND DEVELOPMENT PROSPECTS FOR CANADA \$2,652,195**

*Other professional services \$439,948—Gerald Godsoe Halifax NS \$85,400.*

*Other services \$2,212,247—Barbara Personnel Inc Ottawa Ont \$106,897, Graph Comp Inc Ottawa Ont \$333,968, Christiane E Kaisin Inc Ottawa Ont \$399,470, Network W/P Personnel Inc Ottawa Ont \$176,998, Quantum Management Services Montreal Que \$57,565.*

**COMMISSION TO REVIEW SALARIES OF MEMBERS OF PARLIAMENT AND SENATORS \$6,774**

*Other professional services \$3,150*

*Other services \$3,624*

**COMMISSION OF INQUIRY ON WAR CRIMINALS \$1,360,877**

*Legal services \$923,528—Jacques Allard Hull Que \$103,595, Clarkson Tétreault Montreal Que \$94,663, Peter Hargadon Ottawa Ont \$120,790, MacLaren Corlett Cuzmer Gordon Ottawa Ont \$80,172, McMaster & Meighen Toronto Ont \$136,462, Ogilvy Renault*

**PRIVY COUNCIL—Concluded**

Ottawa Ont \$244,689, Thompson Dorfman Sweatman Winnipeg Man \$57,084.

*Protection services* \$74,401—Pinkerton's of Canada Ltd Ottawa Ont \$72,384.

*Training and educational services—Public servants* \$120

*Other professional services* \$98,144

*Other services* \$264,684—Paul Boisvert Ottawa Ont \$51,750, Paul Drapeau Ottawa Ont \$72,850, Thomas Welsh Ottawa Ont \$52,000.

**COMMISSION OF INQUIRY ON CERTAIN BANKING OPERATIONS \$599,089**

*Legal services* \$493,603—Nigel Campbell Toronto Ont \$74,992, Stikeman Elliott Toronto Ont \$314,251.

*Other professional services* \$88,293—International Simultaneous Translation Services Montreal Que \$59,463.

*Other services* \$17,193

**Canadian Intergovernmental Conference Secretariat \$1,032,055**

*Protection services* \$47,194

*Training and educational services—Public servants* \$1,660

*Other professional services* \$164,398—Secretary of State Ottawa Ont \$84,487.

*Other services* \$818,803—Government of Newfoundland and Labrador St John's Nfld \$85,561, International Simultaneous Translation Service Montreal Que \$85,774, Multitone Electronics Ltd Downsview Ont \$113,239, Province of Ontario Toronto Ont \$60,000, Public Works Canada Ottawa Ont \$51,289, Selective Placements Ltd Ottawa Ont \$81,841.

**Chief Electoral Officer \$715,183**

*Accounting services* \$3,937

*Legal services* \$133,826

*Protection services* \$617

*Training and educational services—Public servants* \$13,971

*Other professional services* \$479,608—C G I Inc Ottawa Ont \$123,715, J O Gorman Ottawa Ont \$62,401, Supply and Services/Audit Services Bureau Ottawa Ont \$93,589.

*Other services* \$83,224

**Commissioner of Official Languages \$1,576,449**

*Accounting services* \$20,000

*Computer services (informatic)* \$14,000

*Legal services* \$40,180

*Training and educational services—Public servants* \$38,081

*Other professional services* \$699,337—Alphascript Ottawa Ont \$81,360, Living Dimensions Ltd Perth Ont \$83,194, Optima Consultants Ottawa Ont \$56,610, Quality Language Services Ottawa Ont \$58,951.

*Other services* \$764,851—Canadian Government Photo Centre Ottawa Ont \$188,364.

**Economic Council of Canada \$852,420**

*Accounting services* \$20,800

*Training and educational services—Public servants* \$83,053

*Other professional services* \$422,161

*Other services* \$326,406—L'Industrielle-Services Techniques Inc Montreal Que \$225,221.

**Public Service Staff Relations Board \$441,792**

*Accounting services* \$22,810

*Legal services* \$11,143

*Protection services* \$786

*Training and educational services—Public servants* \$29,805

*Other professional services* \$130,412

*Other services* \$246,836—Canada Systems Group Ottawa Ont \$151,899.

**PUBLIC WORKS \$318,625,550****Department \$318,625,550****SERVICES PROGRAM \$155,575,019**

*Accounting services* \$60,194

*Computer services (informatic)* \$3,954,452—Automation Centre of Ottawa Ltd Ottawa Ont \$75,217, Canada Systems Group Inc Don Mills Ont \$91,136, Candaplan Group Inc Hamilton Ont \$305,769, Comtek Data Systems Ottawa Ont \$364,037, DMR and Assoc Ottawa Ont \$195,414, Data Cap Ltd Ottawa Ont \$526,483, Data General Mississauga Ont \$109,640, LGS Data Ottawa Ont \$55,000, Loecus Informatics Ottawa Ont \$100,399, Maxima Computer Management Ottawa Ont \$76,700, Polaris Computer Systems Ltd Ottawa Ont \$50,523, SHL Systemhouse Inc Ottawa Ont \$798,711, Silico Computer Systems Ltd Nepean Ont \$586,747, Veritaaq Technology Inc Ottawa Ont \$194,554.

*Engineering services (including research)* \$50,543,471—Adamson Assoc Toronto Ont \$240,605, ADI Ltd Fredericton NB \$171,718, Allward and Gouinlock Architects Don Mills Ont \$149,779, Arcade Albert Architects Ltd Shediac NB \$209,839, Architects Four Ltd Moncton NB \$99,716, G E Bemi and Associates Ottawa Ont \$186,987, G E Bemi and Pye and Richards Ottawa Ont \$176,380, Blood, Hughes, Marshall Ottawa Ont \$217,278, Bobrow and Fieldman Architects Montreal Que \$115,562, J Boucher Architect Bathurst NB \$76,743, Bregman and Hamann Architects Ottawa Ont \$303,338, R J Burnside and Assoc Ltd Orangeville Ont \$290,854, E J Cuhaci and Assoc Architects Ottawa Ont \$93,601, CBCL Ltd St John's Nfld \$279,614, CECON Gander Nfld \$85,981, Cohos Evamy Partnership Calgary Alta \$245,916 Coles Associates Charlottetown PEI \$62,748, Conrad Blanchette Architect Moncton NB \$69,217, Contract People Services London Ont \$78,494, R G Cooper Architect Winnipeg Man \$120,754, J W Cowie Engineering Halifax NS \$153,665, C D Davidson Co Ltd Halifax NS \$189,141, Disegno Interior Consultants Ottawa Ont \$65,553, Peter Dobbie Architect Ottawa Ont \$89,618, Dominik Thompson Mallette Proctor Architects Toronto Ont \$180,516, Deleuw-Angus Ottawa Ont \$164,729, Dominik Thompson Mallette Cornwall Ont \$63,000, Duchene and Fish and Neil and Gunter Saint John NB \$463,355, Eastern Consultants Ltd Moncton NB \$123,421, Eastern Designers and Company Fredericton NB \$276,335, Ellis Don Ltd Willowdale Ont \$460,000, R E Fennell Architect South Porcupine Ont \$59,221, C J Fox Engineering Ltd Gloucester Ont \$51,308, Gavin and Savoie Architects Ltd Bathurst NB \$642,854, Goodkey Weedmark and Associates Ottawa Ont \$180,416, Giffels Associates Ltd Rexdale Ont \$1,024,424, GMS Design Inc Montreal Que \$157,615, Gugula Smedley Barban Architects Sault Ste Marie Ont \$122,976, Helmer Associates Architects Ottawa Ont \$108,095, Hooper and Angus Assoc Ltd Toronto Ont \$70,430, Katz Webster Associates Ottawa

## PUBLIC WORKS—Continued

Ont \$64,185, Landry Gauthier Lefebvre Inc Hull Que \$174,485, Le Groupe Bram C D G Design Laval Que \$472,758, Lithwick Johnson and May Ottawa Ont \$68,147, L M Architectural Group (Ogilvie and Hogg Associates) Ottawa Ont \$577,905, L M Architectural Group Winnipeg Man \$365,603, Marigama and Techima Architects Toronto Ont \$313,261, Marshall Macklin Monaghan Ltd Don Mills Ont \$249,673, Mathers and Haldenby Toronto Ont \$242,037, Matsui Baer Vanstone Inc Toronto Ont \$52,593, McFawn and Rogers Ltd Halifax NS \$205,350, Mid Ocean Engineering St John's Nfld \$50,396, Mic Ltd Toronto Ont \$65,333, Mill and Ross Architects Kingston Ont \$144,479, McCormick Rankin and Associates Mississauga Ont \$101,758, Mulvey and Banani International Toronto Ont \$110,558, Norbert Schuller Architects London Ont \$372,356, Otto and Bryden Architects Ottawa Ont \$86,173, Parker Consultants Hamilton Ont \$62,897, N E Parrott Surveys Ltd Goose Bay Labrador \$65,000, D Perry Short Architect Sault Ste Marie Ont \$186,217, J Preston and Assoc Halifax NS \$81,146, Ranta and Tett Architects Thunder Bay Ont \$206,234, Reid Crowther and Partners Ltd Edmonton Alta \$139,316, J L Richards and Assoc Ltd Ottawa \$53,960 and Sudbury Ont \$163,247, Shawmont Nfld Ltd St John's Nfld \$172,155, Sheppard Hedges and Green Gander Nfld \$75,464, Schoeler and Heaton Architect Ottawa Ont \$88,266, Sibel Engineering Ltd Toronto Ont \$64,992, Sims and Gavel Ltd Sydney NS \$200,995, Smith and Andersen Consulting Ottawa Ont \$104,376, Sulton and Bell Associates Toronto Ont \$449,563, The Bae Group St John's Nfld \$883,915, Thurber Consultants Ltd Victoria BC \$50,258, Townend Stefura Baleshta and Nicholls Architects Sudbury Ont \$307,240, Trow Ltd Brampton and Sudbury Ont \$72,312, Warnock Hershey La Salle Que \$94,567, Wood Banani and Associates Ottawa Ont \$97,769, Whyllie and Ufral Consulting Engineers Toronto Ont \$64,371, Young and Wright Architects Toronto Ont \$122,131.

*Health and welfare services \$14,973*

*Legal services \$462,691*—Shell Canada Ltd Don Mills Ont \$68,259.

*Protection services \$1,963,973*—Canadian Corps of Commissionaires: Ottawa Ont \$145,101, Hamilton Toronto and Kingston Ont \$396,428, National Protective Services Ottawa Ont \$269,803.

*Scientific services (including research) \$96,844*

*Training and educational services—Public servants \$586,682*—Government of Canada—Public Service Commission Ottawa Ont \$50,083.

*Other professional services \$6,732,286*—HDF Bumac Management Consultants Ottawa Ont \$86,653, Canada Marine Engineering Calgary Alta \$66,864, Candaplan Group Inc Hamilton Ont \$182,036, Coles Assoc Charlottetown PEI \$136,086, Coopers and Lybrand Ottawa Ont \$143,280, W H Crandall and Assoc Ltd Moncton NB \$393,867, K R Croasdale and Assoc Calgary Alta \$79,000, Government of Canada—Supply and Services Canada Ottawa Ont \$120,651, Government of Canada—Treasury Board Ottawa Ont \$77,448, Heritage and Industrial Ottawa Ont \$50,500, James F Hickling Management Consultants Ltd Ottawa Ont \$64,758, Hinds Brian Reimer and Assoc Ottawa Ont \$78,046, Marengo Engineering Ltd Charlottetown PEI \$78,748, McGill University Montreal Que \$112,676, R G Murray Ottawa Ont \$65,067, National Research Council Ottawa Ont \$54,731, Peat Marwick Management Consultants Ottawa Ont \$117,649, Quiller and Blake Advertising Toronto Ont \$84,211, Sypher Consulting Inc Ottawa Ont \$58,118, Viewscan Ltd Concord Ont \$118,157.

*Other services \$91,159,453*—ADGA Ltd Ottawa Ont \$150,435, Atlas Building Cleaning Hamilton Ont \$114,060, Barbara Personnel Inc Ottawa Ont \$54,331, Baxtec Mechanical Services Ottawa Ont \$84,691, Bradson Personnel Services Ottawa Ont \$79,627, Britannia Janitorial Services Mississauga Ont \$83,798, BT Floor Service Mississauga Ont \$96,465, Canada Catering Toronto Ont \$2,105,696, Canada's Capital Building Services Vanier Ont \$1,102,254, Canada Systems Group Don Mills Ont \$3,409,573,

Candaplan Group Inc Hamilton Ont \$87,361, CBCL Ltd Halifax NS \$54,622, Cleanway Building Maintenance Co Scarborough Ont \$92,834, Comstock International Ltd Nepean Ont \$73,845, Comtek Data Systems Ottawa Ont \$148,446, Crowntek Communications Willowdale Ont \$99,720, Data General Mississauga Ont \$215,821, Dominion Electric Protection Toronto Ont \$78,516, Double MM Janitorial Services London Ont \$90,039, EAC Amy and Sons Ottawa Ont \$114,532, Federated Building Maintenance Toronto Ont \$411,666, Gaillind Maintenance Ltd Ajax Ont \$124,537, General Building Maintenance Peterborough Ont \$62,847, Government of Canada—Supply and Services Canada Hull Que \$1,066,951, Ottawa Ont \$587,984 and Vancouver BC \$83,550, Greek Star Building Services Vanier Ont \$117,497, Honeywell Ltd Ottawa Ont \$62,444, IBM Canada Toronto Ont \$69,486, Kalon and Co Ltd Pickering Ont \$300,314, Kings Northern Interior Cleaning Ltd Thunder Bay Ont \$98,647, Kol-Tech Société de climatisation Ltée St Laurent Que \$67,635, Manpower Temporary Help St John's Nfld \$110,031, Maple Green (1982) Toronto Ont \$59,547, A Matz Goose Bay Nfld \$155,189, Modern Building Cleaning Ltd Kingston and Scarborough Ont \$180,574, Modern Building Cleaning Ottawa Ont \$277,317, Mosaic Chemical Corporation Mississauga Ont \$132,663, North York Maintenance Ltd Toronto Ont \$276,105, Otis Canada Inc Oakville and Toronto Ont \$295,068, Otis Elevator Company Ltd Oakville Ont \$137,852, Oxford Building Cleaning Ltd Winnipeg Man \$93,172, Peat Marwick Management Consultants Ottawa Ont \$1,377,385, Popular Landscape and Gardening Surrey BC \$62,422, Pritchard Building Services Ltd Scarborough Ont \$222,424, Provincial Sanitation Services Kitchener Ont \$130,964, Public Works Revolving Fund \$53,500,691, Quantum Management Services Ltd Ottawa Ont \$148,618, Montreal Que \$101,828, Reid Crowther and Partners Ltd Edmonton Alta \$158,185, Rose Building Maintenance Ltd Edmonton Alta \$80,120, Service Star Building Cleaning Ottawa Ont \$339,466, Servpro Cleaning Ltd Calgary Alta \$76,040, SHL Systemhouse Inc Ottawa Ont \$102,427, Selective Placements Ottawa Ont \$89,650, Silico Computer Systems Ltd Ottawa Ont \$93,775, Swan Wooster Engineering Vancouver BC \$85,440, TES Contract Services Inc Toronto Ont \$52,730, The 500 Selection Services Ltd Ottawa Ont \$225,262, Toronto Terminals Railway Co Toronto Ont \$57,995, Tricil Ltd Ottawa Ont \$209,934, Universal Alarms Limited Ottawa Ont \$74,554, J P Vaughan Halifax NS \$199,209, Viewscan Ltd Concord Ont \$97,805.

**ACCOMMODATION PROGRAM \$130,556,182**

*Accounting services \$231,916*—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$195,512.

*Computer services (informatic) \$846,851*—Data Cap Ltd Ottawa Ont \$83,686, Polaris Computer Systems Ltd Ottawa Ont \$82,575, SHL Systemhouse Ltd Ottawa Ont \$296,389.

*Engineering services (including research) \$9,883*

*Health and welfare services \$399*

*Legal services \$3,796*

*Protection services \$8,753,711*—BC Corps of Commissionaires Vancouver BC \$116,561, Canadian Corps of Commissionaires: Calgary Alta \$184,273, Kingston Ont \$4,538,158, Hamilton Kingston and Toronto Ont \$726,723, Montreal Que \$699,233, National Protective Services Ottawa Ont \$1,112,761, Pinkerton du Québec Ltée Montreal Que \$253,377.

*Scientific services (including research) \$370*

*Training and educational services—Public servants \$121,218*

*Other professional services \$337,789*—Elron Developments Ltd London Ont \$128,567.

*Other services \$120,250,249*—Allen Maintenance Ltd Ottawa Ont \$59,380, Aménagement Granrive Inc Hull Que \$540,186, APV Hall Crepaca Inc Montreal Que \$435,281, Atelier du Martin Pêcheur

**PUBLIC WORKS—Concluded**

Inc Clermont Que \$232,750, Atelier Poly-Tech Inc Sherbrooke Que \$87,100, Bordeaux Maintenance Services Moncton NB \$101,976, T Bursley Cleaners St John's Nfld \$55,984, Campeau Corporation Ottawa Ont \$97,350, Canada Systems Group Ltd Don Mills Ont \$109,847, Canada Permanent Trust Ottawa Ont \$2,393,509, Capital Elevator Ltd Ottawa Ont \$86,320, Carrier Canada Ltd Brampton Ont \$193,577, Centrap (Métis) Inc Mont-Joli Que \$63,110, Charette's Tropical Plants Inc Orleans Ont \$120,785, Circle Mechanical Ltd Yellowknife NWT \$67,551, Cleanway Building Maintenance Scarborough Ont \$204,377, Cordel Developments Corp Ltd Cornwall Ont \$114,170, Corporation Sanibec Montreal Que \$202,355, Derko Ltée Ste-Foy Que \$56,767, Dominion Electric Willowdale Ont \$91,184, Dover Corp (Canada) Ltd Toronto Ont \$525,848, Edwards Protection Co Owen Sound Ont \$96,047, Entretien City Crown Ltee St-Laurent Que \$124,290, First Choice Building Sudbury Ont \$164,881, Groupe Admari Inc Charlesbourg Que \$66,252, Honeywell Ltd Scarborough Ont \$83,030, IBM Canada Ltd Ottawa Ont \$55,260, Island General Cleaning Ltd Charlottetown PEI \$57,976, J M P Maintenance Ltd Mont-Royal Que \$681,999, J N M Maintenance Ltd Mont-Royal Que \$200,375, B Jensen Nurseries Inc Newcastle Ont \$80,512, Kings Northern Interior Cleaning Ltd Thunder Bay Ont \$87,953, Lavage Sani Inc Cap-de-la-Madeleine Que \$150,792, Les Entreprises de nettoyage Marcel Labbé Quebec Que \$70,110, Les Entreprises Frontière Hemmingford Quebec Que \$70,083, London Floor Services Ltd London Ont \$59,823, Maritime Custodian Services Saint John NB \$52,293, McDonald and Brisson Personnel Ottawa Ont \$365,105, R F Meriwether and Assoc San Antonio Texas USA \$164,896, Metcalfe Realty Co Ltd Ottawa Ont \$343,053, Modern Building Cleaning Fredericton NB \$169,334, Saskatoon Sask \$83,339, Montgomery Elevator Co Ltd Islington Ont \$200,326, Moonlight Building Maintenance Richmond BC \$105,645, National Capital Commission Ottawa Ont \$117,684, North York Maintenance Ltd Toronto Ont \$681,650, Otis Canada Inc: Hamilton Ont \$2,423,234, Oakville and Toronto Ont \$286,500, Vancouver BC \$106,810, Otis Elevator Co Ltd Winnipeg Man \$79,691, Otis Elevator Inc Halifax NS \$65,049, Ottawa and District Assoc for Mentally Retarded Ottawa Ont \$108,722, Oxford Building Maintenance London Ont \$131,548, Oxford Building Cleaning Co Winnipeg Man \$79,691, Polar Construction St John's Nfld \$65,281, Prime Building Maintenance Delta BC \$157,313, Pritchard Building Services: Scarborough Ont \$173,169, Edmonton Alta \$86,558, Public Works Revolving Fund \$20,726,699, Royal LePage Toronto Ont \$69,101, Salcross Industries Ltd Etobicoke Ont \$168,802, Schindler Armor Elevator Ltd Toronto Ont \$116,162, Service d'édifice Atlas Montreal Que \$52,839, Service d'entretien Gérald Guimond St-Lambert Que \$69,878, Les Services sanitaires de l'Outaouais Hull Que \$89,764, Société sanitaire Laval Ltée Laval Que \$55,117, Stationnement Metropolitan Inc Montreal Que \$239,181, Sumico Inc Montreal Que \$341,360, System House Controls Ltd Nepean Ont \$55,778, The Hunt Bros Ltd Peterborough Ont \$66,143, Toronto Terminals Railways Co Toronto Ont \$56,034, Tricil Ltd Ottawa Ont \$475,414, Western Building Cleaning Inc Winnipeg Man \$59,226, Western Elevator Ltd Ottawa Ont \$100,156, York Division Borg Warner Rexdale Ont \$201,633, Yves Marleau Inc St-Clet Que \$145,896.

**GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$24,596,765***Accounting services \$5,123**Computer services (informatic) (\$20,338)**Engineering services (including research) \$4,444**Legal services \$28**Protection services \$291,687**Training and educational services—Public servants \$45,807**Other professional services \$120,605**Other services \$24,149,409—Cleanview Janitorial Services Ottawa Ont \$51,139, MJK Maintenance Ltd Nepean Ont \$66,030, Otis Elevator Co Ltd Oakville Ont \$198,458, Public Works Revolving Fund \$10,045,778.***MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$2,982,309***Engineering services (including research) \$7,058**Protection services \$110,057—Canadian Corps of Commissionaires Victoria BC \$110,057.**Training and educational services—Public servants \$327**Other professional services \$3,191**Other services \$2,861,676—Public Works Revolving Fund \$2,697,774.***LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$4,915,275***Protection services \$32,797**Training and educational services—Public servants \$67**Other services \$4,882,411—Public Works Revolving Fund \$4,786,410.***REGIONAL INDUSTRIAL EXPANSION \$36,800,559****Department \$36,256,813***Accounting services \$2,385,568—Supply and Services Canada Ottawa Ont \$1,876,761.**Computer services (informatic) \$3,419,362—BJ Giles & Associates Ltd Ottawa Ont \$59,836, Canada Systems Group Ottawa Ont \$948,920, Comtek Datasystems Ltd Ottawa Ont \$59,517, Dynakey Corp Ottawa Ont \$556,568, DPA Consulting Ottawa Ont \$81,946, HST Information Systems Ltd Ottawa Ont \$54,125, Hartt & Page Ltd Ottawa Ont \$351,727, Hexagon Computer Systems Inc Ottawa Ont \$84,087, LGS Data & Consultants Ottawa Ont \$65,819, Microtime Inc Nepean Ont \$65,480, Ourscan Group Inc Ottawa Ont \$96,500, Quantum Information Resources Ltd Ottawa Ont \$94,950, SHL Systemhouse Inc Ottawa Ont \$257,371, Silico Computer Systems Ltd Nepean Ont \$83,205, Ultracom Consulting Services Ltd Ottawa Ont \$341,829, Veritaaq Inc Ottawa Ont \$75,465.**Engineering services (including research) \$69,609—Dalla Lana Griffen Architects Vancouver BC \$57,985.**Legal services \$661,896—Cox Downie & Goodfellow Halifax NS \$118,871, Goodman and Goodman Toronto Ont \$366,389, Haight Gardner Poor & Havens New York NY USA \$99,690.**Protection services \$638,579—Canadian Corps of Commissionaires Ottawa Ont \$638,579.**Training and educational services—Public servants \$908,178—Ottawa Centre for Applied Management Ottawa Ont \$124,437, Red River Community College Winnipeg Man \$62,306, The Public Service Commission of Canada Ottawa Ont \$214,437.**Other professional services \$15,577,195—ASI Consulting Group Ottawa Ont \$81,324, Aviation Planning Services Ltd Montreal Que \$225,425, Peter Barnard Associates Ltd Toronto Ont \$100,000, CAMP Associates Advertising Toronto Ont \$91,709, Charette Fortier Hawey & Associes Montreal Que \$109,394, Chase Manhattan Capital Markets Corp New York NY USA \$65,000, Communications Consultants Ltd Ottawa Ont \$81,847, Currie Coopers &*

**REGIONAL INDUSTRIAL EXPANSION—Concluded**

Lybrand Montreal Que \$86,127, Dumas Bergen International Montreal Que \$71,499, William Edwards Advertising Inc Toronto Ont \$78,650, Ernst & Whinney Toronto Ont \$76,005, External Affairs Canada Ottawa Ont \$118,663, Fiander Good Associates Ltd Fredericton NB \$75,126, Goodman and Carr Toronto Ont \$75,000, GSM Design Inc Montreal Que \$50,000, Hutchinson-Reid Ltd Toronto Ont \$65,000, International Simultaneous Translations Montreal Que \$78,053, James F Hickling Management Consultants Ltd Ottawa Ont \$160,445, Krisam Group Inc Washington DC USA \$128,755, Francois Lacasse Conseil (Inc) Wakefield Que \$60,543, David Lawson Baie-de-Wofe Que \$89,585, Magus Communications Design Inc Vancouver BC \$68,000, Mallette Major Martin Ste-Foy Que \$67,007, Media Tapes & Transcripts Ltd Ottawa Ont \$95,000, Nantel et Associes Inc Montreal Que \$75,000, J Phillip Nicholson Policy & Management Ottawa Ont \$158,649, Nire Investments Ltd Toronto Ont \$50,701, NORDO St John's Nfld \$56,472, O'Halloran Campbell Consultants Ltd Halifax NS \$158,750, Peat Marwick Mitchell & Co Toronto Ont \$82,500, Price Waterhouse & Associates Montreal Que \$114,500, Ottawa Ont \$213,246, Toronto Ont \$120,638, Vancouver BC \$50,400, Province of Manitoba Winnipeg Man \$230,011, Province of Nova Scotia Halifax NS \$196,012, Province of Prince Edward Island Charlottetown PEI \$88,053, RAIC Research Corp Ottawa Ont \$57,578, Resource Initiatives Ltd Winnipeg Man \$67,525, Robert Nickerson Group Associates Ltd Ottawa Ont \$114,549, SBR Offshore Ltd St John's Nfld \$67,100, Secoma Ltée Montreal Que \$65,000, Staffing Consultants (Ottawa) Ltd Toronto Ont \$51,904, Supply and Services Canada Ottawa Ont \$3,545,888, Synchrocom Communications Ottawa Ont \$54,665, The DPA Group Inc Ottawa Ont \$88,467, The Innovation & Entrepreneurial Management Corp Toronto Ont \$61,538, Thomandale Management Ltd Edmonton Alta \$57,733, Touche Ross & Partners Ottawa Ont \$56,390, Ward Mallette Management Consultants Toronto Ont \$63,650, MH Withers Marketing Consultancy London England \$75,039, Woods Gordon Toronto Ont \$65,290.

*Other services \$12,596,426*—Barbara Personnel Inc Ottawa Ont \$183,595, Bradson Personnel Services Ottawa Ont \$289,632, Canada Systems Group Ottawa Ont \$468,042, Data Resources Inc Toronto Ont \$54,708, Dataline Inc Toronto Ont \$121,091, Dun & Bradstreet Canada Ltd Toronto Ont \$103,863, Dynakey Corp Ottawa Ont \$140,453, First City Capital Ltd Ottawa Ont \$1,369,933, Nicole Giguère et Cie Montreal Que \$80,275, Harrington Ottawa Ont \$94,570, Les Services de Gestion Quantum Ltée Montreal Que \$211,262, L'Industrielle-Services Techniques Inc Montreal Que \$2,453,478, Mallette Major Martin Montreal Que \$50,000, National Film Board Montreal Que \$493,764, Nire Investments Toronto Ont \$53,473, Norrell Temporary Services of Canada Inc Toronto Ont \$51,386, Plantel Inc Montreal Que \$74,550, Resource Initiatives Ltd Winnipeg Man \$68,451, Selective Placements (Ottawa) Ltd Ottawa Ont \$61,656, Staffing Consultants Toronto Ont \$63,630, Statistics Canada Ottawa Ont \$154,485, Supply and Services Canada Ottawa Ont \$3,729,026, The 500 Ottawa Ont \$283,899, TES Contract Services Inc Toronto Ont \$183,745, Victor Temporary Services Ottawa Ont \$285,818.

**Investment Canada \$543,746**

*Computer services (informatic) \$33,700*

*Legal services \$111,801*—Weir & Foulds Ottawa Ont \$101,148.

*Protection services \$20,110*

*Training and educational services—Public servants \$83,081*—Digital Equipment of Canada Ltd Ottawa Ont \$71,197.

*Other professional services \$138,942*—Berkeley Developmental Resources Inc Toronto Ont \$67,785.

*Other services \$156,112*

**SCIENCE AND TECHNOLOGY \$47,053,739****Ministry of State \$1,684,484**

*Accounting services \$2,610*

*Computer services (informatic) \$16,148*

*Legal services \$3,971*

*Protection services \$27,052*

*Scientific services (including research) \$669,192*—General Technology Systems Ltd Brentford Middlesex UK \$55,200, Philip A Lapp Ltd Toronto Ont \$105,577.

*Training and educational services—Public servants \$29,107*

*Other professional services \$358,877*—Statistics Canada Ottawa Ont \$68,045, Supply and Services Canada Ottawa Ont \$185,504.

*Other services \$577,527*—Barbara Personnel Inc Ottawa Ont \$81,941, Bradson Personnel Services Ottawa Ont \$89,039, Supply and Services Canada Ottawa Ont \$53,876, Victor Temporary Services Ottawa Ont \$106,741.

**National Research Council of Canada \$42,501,088****SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM \$38,354,032**

*Accounting services \$199,201*—Peat Marwick Mitchell & Co Ottawa Ont \$61,733, Supply and Services Canada/Audit Services Bureau Ottawa Ont \$54,496.

*Computer services (informatic) \$590,088*—University of Calgary Calgary Alta \$297,793.

*Engineering services (including research) \$12,713,860*—ADGA Ottawa Ont \$995,302, Bristol Aerospace Ltd Winnipeg Man \$109,890, Canadian Astronautics Ltd Ottawa Ont \$68,576, DSMA Atcon Ltd Toronto Ont \$209,190, Freeman Fox and Partners Westminster London England \$190,250, Gastops Ltd Ottawa Ont \$98,566, Hierogram Association Ltd Ottawa Ont \$146,457, Hightech Canada Ltd Ottawa Ont \$954,705, Ontario Research Foundation Mississauga Ont \$159,792, SED Systems Inc Saskatoon Sask \$1,842,410, Spar Aerospace Ltd Weston Ont \$7,169,378.

*Health and welfare services \$2,266*

*Legal services \$69*

*Protection services \$1,220,138*—Canadian Corps of Commissionaires Ottawa Ont \$1,087,896, Central Investigation and Society Agency Ltd Montreal Que \$65,022.

*Scientific services (including research) \$1,283,159*—ADGA Ottawa Ont \$52,947, Canada France Hawaii Telescope Corp Hawaii USA \$153,793, Petro-Canada Inc Calgary Alta \$126,606.

*Training and educational services—Non-public servants \$39,265*

*Training and educational services—Public servants \$501,099*—Ryerson Polytechnical Institute Toronto Ont \$79,800.

*Other professional services \$15,427,588*—Acadian Seaplants Ltd Dartmouth NS \$107,495, Adecon Energy Systems Inc Ottawa Ont \$54,800, Alberta Research Council Edmonton Alta \$66,209, A-Cubed Inc Mississauga Ont \$151,688, BC Research Council Vancouver BC \$194,138, Ballard Technologies Co N Vancouver BC \$78,777, Brostar Inc Saskatoon Sask \$66,974, Canadair Montreal Que \$341,367, Canadian Astronautics Ltd Ottawa Ont \$503,358, Canadian Standards Assoc Rexdale Ont \$104,291, Canatom Montreal Que \$135,152, Carleton University Ottawa Ont \$194,597, Centre de recherche industrielle du Québec Ste-Foy Que \$289,679, CIRP Zurich Switzerland \$62,000, Dalhousie University Halifax

SCIENCE AND TECHNOLOGY—*Concluded*

NS \$61,514, David Quirin Consultant Ltd Toronto Ont \$159,954, Daychem Labs Ohio USA \$82,665, École polytechnique de Montréal Montreal Que \$194,407, Electro Fuel Manufacturing Co Toronto Ont \$453,443, Electromec Division Maritime Inc Quebec Que \$73,605, Forest Machinery Co Dundas Ont \$164,128, Forintek Canada Corp Ottawa Ont \$374,078, GB Morris Orillia Ont \$465,124, Government of Newfoundland St John's Nfld \$1,292,200, Hi-Tech Inc Collingwood Ont \$68,620, Honeywell Ltd Scarborough Ont \$125,000, Huntec (70) Ltd Scarborough Ont \$149,582, Hyd-Mech Engineering Ltd Woodstock Ont \$115,570, Institut de recherche clinique de Montréal Montreal Que \$91,178, Institut Armand Frappier Ville de Laval Que \$95,993, Institute for Hydrogen Systems Mississauga Ont \$98,955, L Jones and Associates Inc Ottawa Ont \$107,337, L Makkonen Finland \$85,320, Labatt Brewing Co Ltd London Ont \$72,720, Les Industries Henri Mitchell Ltée Montreal Que \$59,648, Logging Development Corp Montreal Que \$56,367, MacLaren Plansearch Services Ltd Edmonton Alta \$142,101, Manitoba HVDC Research Centre Winnipeg Man \$66,829, Markus and Son Ltd Pembroke Ont \$100,000, McGill University Montreal Que \$615,060, McMaster University Hamilton Ont \$91,439, Memorial University St John's Nfld \$61,459, Moonlight Building Maintenance Richmond BC \$80,000, MPB Technologies Inc Dorval Que \$354,131, MTI Canada Ltd Mississauga Ont \$56,953, Neil Squire Rehabilitation Vancouver BC \$81,080, Ontario Research Foundation Mississauga Ont \$359,203, Petro-Sun Inc Longueuil Que \$94,671, Quebec Tools Corporation St-Laurent Que \$72,426, Queen's University at Kingston Kingston Ont \$166,617, Servo-Robot Inc Boucherville Que \$62,500, Solarsystems Industries Ltd Richmond BC \$67,243, SSPA Maritime Research Guttenburg Sweden \$88,324, Standard Aero Ltd Winnipeg Man \$66,625, Supply and Services Canada Hull Que \$204,455, TES Ltd Ottawa Ont \$139,937, Université Laval Ste-Foy Que \$195,937, University of Alberta Edmonton Alta \$108,651, BC Victoria BC \$210,575, Calgary Calgary Alta \$102,288, Guelph Guelph Ont \$150,952, Manitoba Winnipeg Man \$76,902, Ottawa Ottawa Ont \$103,688, Saskatchewan Saskatoon Sask \$459,828, Toronto Toronto Ont \$135,961, Toronto-Innovations Foundation Toronto Ont \$130,625, Waterloo Waterloo Ont \$361,077, Western Ontario London Ont \$139,103, Vehicle Systems Development Corp Nepean Ont \$87,099, Welding Institute of Canada Oakville Ont \$196,790, Zenon Burlington Ont \$66,034.

*Other services \$6,377,299*—ADGA Ottawa Ont \$64,221, Allied Maintenance Services Halifax NS \$57,601, Carleton University Ottawa Ont \$321,622, Computertime Network Corp St-Laurent Que \$68,878, Consumer and Corporate Affairs Ottawa Ont \$112,866, Control Data Canada Ltd Mississauga Ont \$62,331, Crawley & McCracken Co Ltd Montreal Que \$114,586, Engineering Mechanics Research Corp Michigan USA \$69,600, Environment Canada Downsview Ont \$201,746, MacDonald & Brisson Personnel Services Ottawa Ont \$67,890, Modern Building Cleaning Saskatoon Sask \$80,820, National Aeronautical and Space Administration Washington DC USA \$135,900, NSERC Ottawa Ont \$563,778, Public Work St John's Nfld \$307,282, Public Works Hull Que \$60,233, Service Star Building Cleaning Inc Ottawa Ont \$719,136, Société générale agence du cours Léopold Nancy France \$59,763, Supply and Services Canada Hull Que \$1,981,020, University of Calgary Calgary Alta \$99,990.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM \$4,147,056

*Computer services (informatic) \$146,357*

*Engineering services (including research) \$100,279*

*Scientific services (including research) \$29,505*

*Training and educational services—Non-public servants \$4,842*

*Training and educational services—Public servants \$10,832*

*Other professional services \$134,327*

*Other services \$3,720,914*—Lehmann Bookbinding Ltd Waterloo Ont \$80,646, National Library of Canada Ottawa Ont \$382,268, National Research Council Ottawa Ont \$188,121, University of Alberta Edmonton Alta \$170,029, University of Saskatchewan Saskatoon Sask \$83,891.

**Natural Sciences and Engineering Research Council \$2,379,241**

*Computer services (informatic) \$1,062,058*—Canada Systems Group Ltd Ottawa Ont \$134,892, I P Sharp Associates Ltd Toronto Ont \$51,200, LGS Data Processing Consultants Inc Ottawa Ont \$106,616, Maxima Computer Management Consultants Ltd Ottawa Ont \$542,145, S & S Software Ltd Ottawa Ont \$57,933, SNI Systems Network Inc Ottawa Ont \$105,737.

*Protection services \$4,376*

*Scientific services (including research) \$159,715*

*Training and educational services—Public servants \$16,244*

*Other professional services \$423,749*—Coopers & Lybrand Consulting Group Ottawa Ont \$171,127, DPA Group Inc Ottawa Ont \$161,495.

*Other services \$713,099*—National Research Council of Canada Ottawa Ont \$281,672, Supply and Services Canada Ottawa Ont \$69,671.

**Science Council of Canada \$488,926**

*Computer services (informatic) \$2,500*

*Scientific services (including research) \$330,623*

*Training and educational services—Public servants \$7,316*

*Other professional services \$67,322*

*Other services \$81,165*

**SECRETARY OF STATE \$39,355,084**

**Department \$31,754,619**

ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM \$3,818,199

*Accounting services \$327,757*—Supply and Services Canada Hull Que \$252,602.

*Computer services (informatic) \$1,153,207*—Canada Systems Group Ltd Ottawa Ont \$126,597, Federal System of Canada Ottawa Ont \$76,340, Loughheed and Associates Ottawa Ont \$56,520, SHL Systemhouse Inc Ottawa Ont \$370,484, Systems and Software Consultants Ottawa Ont \$61,963, Ultracom Consulting Services Ltd Ottawa Ont \$73,039.

*Legal services \$10*

*Training and educational services—Public servants \$186,300*—Public Service Commission Ottawa Ont \$68,152.

*Other professional services \$117,843*

*Other services \$2,033,082*—Crowntek Communications Inc Willowdale Ont \$998,242, Supply and Services Canada Hull Que \$227,265.

OFFICIAL LANGUAGES PROGRAM \$12,377,183

*Accounting services \$97*

**SECRETARY OF STATE—Concluded**

*Computer services (informatic)* \$254,764—Statistics Canada Ottawa Ont \$127,983.

*Protection services* \$7,787

*Training and educational services—Public servants* \$71,671

*Other professional services* \$10,138,848—Canacom Inc Montreal Que \$126,509, Cat Communications and Services Chelsea Que \$97,826, Centre du Français d'Ottawa Ottawa Ont \$122,388, Craidig Kanata Ont \$129,614, Cotraco Ltée Orleans Ont \$113,140, Compagnie de traduction universelle Montreal Que \$57,448, Devarent A K Montreal Que \$54,092, Jay Wash Inc Ottawa Ont \$75,040, Globe Traduction Inc Montreal Que \$51,537, Les Traductions Tessiers SCC Ottawa Ont \$147,267, Lexiconsult Inc Ottawa Ont \$137,458, Les Traductions Translex JDR Ottawa Ont \$230,521, Les Traductions Devenat Ottawa Ont \$166,752, Metaphase Inc Ottawa Ont \$83,943, Metatext Translation Ottawa Ont \$74,817, Osgoode Technical Translations Toronto Ont \$406,302, Pardons C Fredericton NB \$57,113, Société Ardenn Inc Ottawa Ont \$100,691, Société Eskenazi Inc Ottawa Ont \$78,986, Société Gamma Inc Ottawa Ont \$191,150, Sogestran Inc Ottawa Ont \$96,882, Somitra Inc Ottawa Ont \$103,049, Spica Translation Inc Ottawa Ont \$73,568, Termicar Ltée Aylmer Que \$100,350, Tradinter Inc Ottawa Ont \$65,938, Traduction Renaud et Angers Inc Chelsea Que \$61,466, Traduction B et B 1978 Ltée Montreal Que \$284,635, Transcomm Translation Inc Ottawa Ont \$181,345, Translaw Inc Ottawa Ont \$83,107.

*Other services* \$1,904,016—Barbara Personnel Inc Ottawa Ont \$302,212, Crowntek Communications Inc Willowdale Ont \$316,471, Statistics Canada Ottawa Ont \$244,600, Supply and Services Canada Hull Que \$484,283, Utlas Inc Toronto Ont \$53,741.

**EDUCATION SUPPORT PROGRAM \$4,436,992**

*Accounting services* \$3,500

*Computer services (informatic)* \$168,491—Ultracom Consulting Services Ltd Ottawa Ont \$74,459.

*Training and educational services—Public servants* \$13,793

*Other professional services* \$13,313

*Other services* \$4,237,895—Crowntek Communications Inc Willowdale Ont \$284,967, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$191,794, Minister of Finance Province of British Columbia Victoria BC \$332,508, Newfoundland Exchequer Account St John's Nfld \$158,728, Provincial Treasurer Province of Alberta Edmonton Alta \$565,589, Manitoba Winnipeg Man \$158,651, Nova Scotia Halifax NS \$316,690, Ontario Toronto Ont \$1,746,802, Prince Edward Island Charlottetown PEI \$59,959, Saskatchewan Regina Sask \$153,701, Statistics Canada Ottawa Ont \$50,800, Supply and Services Canada Hull Que \$70,458.

**CITIZENSHIP AND CULTURE PROGRAM \$11,122,245**

*Accounting services* \$8,182

*Computer services (informatic)* \$362,020—Ampleman Pyrotechnics Montreal Que \$64,297.

*Legal services* \$16,308

*Protection services* \$262

*Training and educational services—Public servants* \$88,518

*Other professional services* \$1,598,534—Marketing Initiative International Inc Toronto Ont \$107,647, Supply and Services Canada Hull Que \$51,698, Touche Ross and Partners Ottawa Ont \$55,540.

*Other services* \$9,048,421—Ampleman Pyrotechnics Montreal Que \$100,800, Boyd Moving and Storage Ottawa Ont \$70,238,

Canadian Gallup Poll Ltd Toronto Ont \$91,000, Crowntek Communications Inc Willowdale Ont \$944,978, National Capital Commission Ottawa Ont \$73,000, National Defence Ottawa Ont \$76,390, National Film Board Montreal Que \$65,000, Supply and Services Canada Hull Que \$5,335,271, Statistics Canada Ottawa Ont \$189,162, Treasury Board of Canada Ottawa Ont \$167,316.

**Canadian Advisory Council on the Status of Women \$430,579**

*Legal services* \$693

*Training and educational services—Public servants* \$9,121

*Other professional services* \$317,402

*Other services* \$103,363

**Public Service Commission \$6,372,918**

*Computer services (informatic)* \$587,329—ACS Group Associates Ottawa Ont \$94,325, RCA Metrosystems Inc Ottawa Ont \$109,059, SHL Systemhouse Ottawa Ont \$67,657, Ultracom Consulting Services Ottawa Ont \$123,585.

*Health and welfare services* \$69

*Protection services* \$420,504—Canadian Corps of Commissionaires Ottawa Ont \$235,170, National Protective Services Ottawa Ont \$113,097.

*Training and educational services—Non-public servants* \$10,315

*Training and educational services—Public servants* \$2,887,392—Centre des Jeunes Sudbury Ont \$55,222, McMaster University Hamilton Ont \$60,803, Northern College of Applied Arts South Porcupine Ont \$58,389, Public Service Commission Ottawa Ont \$459,955, University of Moncton Moncton NB \$558,006, University of New Brunswick Fredericton NB \$390,120, University of Regina Regina Sask \$59,810.

*Other professional services* \$919,196—Institute for Research on Public Policy Ottawa Ont \$50,000, Peat Marwick and Associates Ottawa Ont \$57,703, Supply and Services Canada Ottawa Ont \$103,420, Woods Gordon Ottawa Ont \$60,200.

*Other services* \$1,548,113—Bradson Personnel Ottawa Ont \$50,444, Campbell KG Corporation Ottawa Ont \$56,574, Supply and Services Canada Ottawa Ont \$480,654, Treasury Board Ottawa Ont \$84,000.

**Social Sciences and Humanities Research Council \$465,188**

*Accounting services* \$23,181

*Protection services* \$16,828

*Training and educational services—Public servants* \$27,153

*Other professional services* \$141,580

*Other services* \$256,446

**Status of Women—Office of the Co-ordinator \$331,780**

*Training and educational services—Public servants* \$15,358

*Other professional services* \$243,654—Groulx & Associates Gatineau Que \$50,000.

*Other services* \$72,768

**SOLICITOR GENERAL \$127,701,409**

**Department \$5,025,744**

*Accounting services* \$6,300

## SOLICITOR GENERAL—Continued

*Computer services (informatic) \$112,454*—Midland Micro Computers Ottawa Ont \$104,954.

*Health and welfare services \$3,572*

*Legal services \$129,137*

*Protection services \$294,033*—Canadian Corps of Commissionaires Ottawa Ont \$283,705.

*Training and educational services—Public servants \$79,660*

*Other professional services \$2,470,429*—Dalhousie University Halifax NS \$58,121, Family Service Association of Metropolitan Toronto Toronto Ont \$56,157, Stripinis Consulting Ottawa Ont \$52,483, Department of Supply and Services Hull Que \$218,250, Statistics Canada Ottawa Ont \$250,000, The Research Group Toronto Ont \$137,829.

*Other services \$1,930,159*—Barbara's Office Personnel Services Ottawa Ont \$201,052, Control Data Canada Ottawa Ont \$81,861, Miss Hall's Personnel Services Ottawa Ont \$94,795, Supply and Services Canada Hull Que \$73,125, Synergistics Ottawa Ont \$74,371. & &

**Correctional Service \$78,599,202**

*Accounting services \$8,000*

*Health and welfare services \$30,465,277*—Agence sociale spécialisée de Hull Hull Que \$171,797, Alberta Solicitor General Edmonton Alta \$193,412, Alcohol and Drug Dependency Commission Fredericton NB \$100,411, Alcohol and Drug Problem Institute Charlotte-tion PEI \$76,028, Allied Indian and Metis Society Vancouver BC \$116,916, Arid Group Homes Thorold Ont \$110,112, Bold Park Lodge Inc Hamilton Ont \$108,507, Brooks Dr Ann Saskatoon Sask \$50,378, Calgary General Hospital Calgary Alta \$50,472, Canada West Harbour Light Winnipeg Man \$52,150, Carrefour Nouveau-Monde Montreal Que \$354,266, Cité de la santé Laval Que \$361,525, Comcare Ltd Kingston Ont \$59,974, CRC Amos Amos Que \$52,492, Dismas Society Truro NS \$83,985, Edmison House Peterborough Ont \$298,584, Elizabeth Fry Society: Kingston Ont \$125,133, Toronto Ont \$94,783, Vancouver BC \$52,550, Emmanuel House St John's Nfld \$79,834, G M A Radiologistes Inc Laval Que \$62,840, Gauthier R Lacolle Que \$50,664, Hatfield Society Vancouver BC \$157,428, Health and Sciences Centre Winnipeg Man \$51,347, Hiltz Dr D W Riverview NB \$57,800, Horizon House Vanier Ont \$74,957, Hotel Dieu Hospital Kingston Ont \$246,386, House of Hope Ottawa Ont \$197,618, House of Welcome Inc Ottawa Ont \$64,437, Howard House Association Sydney NS \$137,199, John Howard CRC Moncton Inc Moncton NB \$236,685, John Howard Res Centre Saint John NB \$218,314, John Howard Society: Edmonton Alta \$195,777, Halifax NS \$105,434, Montreal Que \$60,790, St John's Nfld \$234,614, Surrey BC \$132,214, Toronto Ont \$154,333, Vernon BC \$146,845, Victoria BC \$208,048, Winnipeg Man \$60,581, Kelowna BC \$174,198, Institut Philippe Pinel Montreal Que \$9,316,092, Kingston General Hospital Kingston Ont \$81,198, Kirkpatrick House Ottawa Ont \$170,681, Landry J C Ste-Therese Que \$64,000, Laren House Society Victoria BC \$132,745, Letts Dr James Calgary Alta \$53,080, Maison Crossroads Montreal Que \$198,440, Maison d'accueil le Joins-toi Granby Que \$118,047, Maison Painchaud Quebec Que \$67,818, Maison Radisson Trois-Rivieres Que \$132,102, Maison Transition Montreal Montreal Que \$294,405, MDS Laboratories Rexdale Ont \$53,472, Mental Health Centre Penetanguishene Ont \$178,839, Middleton Dr Kenneth White Rock BC \$61,854, Moncton Hospital Moncton NB \$115,615, Murray Dr Kenneth R Delta BC \$77,547, Native Clan Organization Winnipeg Man \$292,879, Native Counselling Service Edmonton Alta \$332,903, New Hope Therapeutic Society Surrey BC \$135,205, Pines Community Resource Centre Kenora Ont \$94,145, Portage Montreal Que \$51,159, Prince County Addiction Serv Summerside PEI \$59,073, Prince George Activator

Society Prince George BC \$156,728, Religious Hospitallers Kingston Ont \$80,096, Residence Emmanuel Gregoire Montreal Que \$778,551, Rockstro Dr R F Sackville NB \$78,308, Salvation Army Toronto Ont \$66,763, Salvation Army Residential Centre Halifax NS \$227,603, Service Aide Prisonniers de Sherbrooke Sherbrooke Que \$211,313, Seven Oaks General Hospital Winnipeg Man \$53,155, Seventh Step Society: Calgary Alta \$218,296, New Westminster BC \$93,226, Shaughnessy Hospital Vancouver BC \$205,336, Smith Dr Peter M Kingston Ont \$50,020, St Leonard's C A Team Brantford Ont \$231,457, St Leonard's Society: Hamilton Ont \$328,810, London Ont \$218,596, Vancouver BC \$104,088, St Leonard's House: Bramalea Ont \$189,582, Halifax NS \$172,126, Sudbury Ont \$114,977, Toronto Ont \$256,844, Trenton Ont \$61,910, Windsor Ont \$112,337, St Norbert Foundation Winnipeg Man \$57,203, Station Formation Quebec Quebec Que \$50,126, United Church Halfway House Winnipeg Man \$229,582, University of Manitoba Winnipeg Man \$58,142, Saskatchewan Saskatoon Sask \$64,330, Upjohn Health Care Services Don Mills Ont \$114,939, VIA Travail Opex Montreal Que \$200,123, Warner Dr D Red Deer Alta \$79,902, Wilson Dr G S L Drumheller Alta \$55,694, WP Archibald Centre Concord Ont \$269,374, YMCA Halifax NS \$81,300, YMCA Ottawa Ottawa Ont \$52,214.

*Legal services \$207,125*

*Protection services \$3,034,323*—BC Corps of Commissionaires Vancouver BC \$233,212, Burns Service de protection Montreal Que \$337,907, Canadian Corps of Commissionaires: Calgary Alta \$250,894, Halifax NS \$92,580, Kingston Ont \$451,238, Montreal Que \$425,679, Ottawa Ont \$187,600, Saint John NB \$370,048, Saskatoon Sask \$77,296, Toronto Ont \$155,226, Victoria BC \$70,823, Metropol Security Group Winnipeg Man \$55,388, Reeves Agence de sécurité Montreal Que \$51,876.

*Training and educational services—Non-public servants \$10,229,701*—Athabasca University Athabasca Alta \$66,501, Camosun College Victoria BC \$91,123, Cybershare Ltd Winnipeg Man \$246,669, Drumheller Valley School Division #62 Drumheller Alta \$501,940, Fraser Valley College Abbotsford BC \$464,840, Frontenac County Board of Education Kingston Ont \$1,362,309, Frontier College Toronto Ont \$241,944, Jackson John A Coquitlam BC \$71,250, Loyalist College Belleville Ont \$432,142, Memramcook Institute St Joseph NB \$100,707, Minister of Finance Halifax NS \$506,975, Ministère de l'éducation Montreal Que \$80,822, Ministère de l'éducation du Québec Quebec Que \$755,252, Ministère des Finances Montreal Que \$223,201, Ministère des Finances Quebec Que \$531,645, NB Community College Moncton NB \$599,903, Prince Albert Regional Community College Prince Albert Sask \$500,388, Provincial Treasurer Edmonton Alta \$169,513, Red Deer College Red Deer Alta \$130,708, Saskatoon Community College Saskatoon Sask \$140,087, Scott Paper International New Glasgow NS \$95,214, Seradep Inc: Quebec Que \$287,745, Bonsecours Que \$870,826, Montreal Que \$85,353, Simon Fraser University Burnaby BC \$423,992, Université de Montréal Montreal Que \$79,983, University of Winnipeg Winnipeg Man \$50,205, Winnipeg School Division Winnipeg Man \$164,536.

*Training and educational services—Public servants \$623,795*—Memramcook Institution Memramcook NB \$73,091, Public Service Commission Ottawa Ont \$121,865.

*Other professional services \$9,546,228*—Bryker Data Systems Ltd Ottawa Ont \$88,940, Bulmer G Ross M D West Vancouver BC \$55,143, CACI Canada Ltd Edmonton Alta \$91,622, Canadian Assoc of Elizabeth Fry Societies Ottawa Ont \$52,900, Citizens Advisory Committee St Catharines Ont \$90,000, Construction Management Services Ottawa Ont \$78,756, Cross Maureen Lois Ottawa Ont \$53,182, Decision Management Consultants Ottawa Ont \$78,644, Diocese of Peterborough Peterborough Ont \$53,009, DMR and Associates Ottawa Ont \$55,002, Dugas J A Quebec Que \$83,149, EAC Amy and Sons Ltd Ottawa Ont \$55,289, Eliasson Apostle and Assoc Ltd Ottawa Ont \$78,095, Faroldi Construction

**SOLICITOR GENERAL—Concluded**

Kingston Ont \$110,949, Fraser Valley College Abbotsford BC \$113,933, Frontier College Toronto Ont \$89,838, Ingstrup DR Ole Ottawa Ont \$98,077, JSI Systems Engineering Ottawa Ont \$841,116, Keith K Paget Eng Ltd Calgary Alta \$89,804, Letra Campbell Calif USA \$59,491, MacGillivray Consultants Nepean Ont \$62,134, Matsui Baer Vanstone Freeman Toronto Ont \$54,257, Medicus Canada Toronto Ont \$77,890, Memramcook Institute Memramcook NB \$84,313, Micmac Native Friendship Centre Halifax NS \$71,497, Montreal Engineering Company Ltd Montreal Que \$93,000, NB Community College Moncton NB \$151,409, Opex 82 Montreal Que \$131,277, Queen's University Kingston Ont \$257,019, Red River Community College Winnipeg Man \$83,680, Roman Catholic Archdiocese Kingston Ont \$74,889, Roy Ball Associates Ltd Ottawa Ont \$293,000, Scott Paper International Inc New Glasgow NS \$101,411, Seradep Inc Bonsecours Que \$601,351, Simon Fraser University Burnaby BC \$128,221, Smith Carter Partners Ltd Winnipeg Man \$105,888, Stevens Harry A Dr Surrey BC \$75,154, Supply and Services Canada Hull Que \$676,886, Synerlogic Inc Ottawa Ont \$157,491, Systems and Software Consultants Ottawa Ont \$54,900, TD Overhill Engineering Ltd Ottawa Ont \$91,025, Trantel Information Service Brighton Ont \$66,597, Treasury Board Ottawa Ont \$76,735, TSR Belleville Ont \$54,050, United Church of Canada Kingston Ont \$128,438.

*Other services \$24,484,753*—Alberta Solicitor General Edmonton Alta \$1,230,670, Allied Indian Metis Society Vancouver BC \$72,915, BC Corrections Association Vancouver BC \$90,199, Barbara's Office Personnel Limited Ottawa Ont \$130,216, Bell Canada Don Mills Ont \$70,500, Bradson Personnel Pool Ottawa Ont \$104,324, Bryker Data Systems Ltd Ottawa Ont \$470,938, Charandon Computer Systems Ottawa Ont \$51,200, Coalition Supportive Services Halifax NS \$170,000, Correctional Service of Canada Corcan Ottawa Ont \$83,771, Department of Communications Ottawa Ont \$976,325, Excavation Yvon Belanger Drummondville Que \$93,030, Five Hundred Selection Services Montreal Que \$108,919, Fraser Valley College Abbotsford BC \$79,873, Galryc Ltd Moncton NB \$100,816, Government of the NWT Yellowknife NWT \$268,652, Intercontinental Packers Ltd Saskatoon Sask \$51,384, International Catering Services Montreal Que \$77,224, Kingston Heritage Job Fund Kingston Ont \$86,487, Lutheran Council of Canada Winnipeg Man \$125,904, MacDonald and Brisson Personnel Ottawa Ont \$67,789, Manpower Temporary Services Kingston Ont \$76,138, Minister of Finance Fredericton NB \$78,063, Ministère des Finances Montreal Que \$4,844,525, Ministry of Attorney-General BC Victoria BC \$705,315, Modern Building Cleaners Saskatoon Sask \$57,546, Newfoundland Exchequer St John's Nfld \$705,137, Pères Franciscains Montreal Que \$82,001, Province of Manitoba Winnipeg Man \$112,025, Nova Scotia Halifax NS \$233,176, Saskatchewan Regina Sask \$85,602, Quantum Management Services Montreal Que \$123,408, Real Opportunities Prisoner Employment Halifax NS \$170,233, Sables Fournel et Fils Inc Ste-Anne-des-Plaines Que \$178,819, Scott Paper International New Glasgow NS \$54,228, Service Sanitaire St-Antoine Inc St-Antoine Que \$53,775, Supply and Services Canada Hull Que \$4,632,904, Synod Diocese Montreal Que \$59,975, Treasurer of Ontario Scarborough Ont \$2,449,993, United Church of Canada Toronto Ont \$57,141, Valley Stenographic Ltd Abbotsford BC \$65,601, Victor Temporary Services Ottawa Ont \$85,213, WMI du Québec Montreal Que \$77,889, Yukon Government Whitehorse YT \$204,558.

**National Parole Board \$576,134**

*Accounting services \$25,621*

*Legal services \$3,401*

*Protection services \$53,094*—Canadian Corps of Commissionaires Ottawa Ont \$51,824.

*Training and educational services—Public servants \$67,403*

*Other professional services \$203,400*

*Other services \$223,215*—SHL Systemhouse Inc Ottawa Ont \$96,880.

**Royal Canadian Mounted Police \$43,500,329****LAW ENFORCEMENT PROGRAM \$43,500,329**

*Accounting services \$137,712*—Supply and Services Canada Ottawa Ont \$60,930, Turner McCabe and Associates Toronto Ont \$63,496.

*Computer services (informatic) \$5,660*

*Engineering services (including research) \$70,099*

*Health and welfare services \$11,680,524*—Department of Veterans Affairs: Dartmouth NS \$65,386, Ottawa Ont \$125,849, Vancouver BC \$93,652, Dr S Feigenbaum Westmount Que \$60,769, National Defence Medical Centre Ottawa Ont \$175,610, Northern Radiological Services Ltd Ottawa Ont \$69,680, Ottawa Civic Hospital Ottawa Ont \$56,857, Pharmacie J Hoffman Montreal Que \$57,508, Reddy Memorial Hospital Westmount Que \$104,544, Shaughnessy Hospital Vancouver BC \$50,551, Vancouver General Hospital Vancouver BC \$101,487, Victoria General Hospital Halifax NS \$74,302.

*Legal services \$247,467*

*Protection services \$10,303,022*—Barnes Security Services Ltd Vancouver BC \$618,031, The BC Corps of Commissionaires Vancouver BC \$458,441, The Canadian Corps of Commissionaires Ottawa Ont \$5,108,850, Metropol Base Fort Security Yellowknife NWT \$155,883, Pinkerton du Québec Ltée Montreal Que \$1,074,279, Pinkerton's of Canada Ltd: Edmonton Alta \$135,594, Ottawa Ont \$1,581,174, Toronto Ont \$468,556, Walkers Investigation Bureau Moncton NB \$74,977.

*Scientific services (including research) \$398,237*—United Video Ltd Ottawa Ont \$182,470.

*Training and educational services—Non-public servants \$748,230*

*Training and educational services—Public servants \$826,807*

*Other professional services \$108,475*

*Other services \$18,974,096*—Alphatext Ltd Ottawa Ont \$53,107, Bee Clean Winnipeg Man \$95,400, Compshare Ltd Regina Sask \$68,848, Government of: Alberta \$227,005, British Columbia \$396,784, Manitoba \$167,537, Newfoundland and Labrador \$80,830, New Brunswick \$236,302, North West Territories \$67,678, Nova Scotia \$164,217, Ontario \$777,773, Prince Edward Island \$54,433, Québec \$631,102, Saskatchewan \$157,980, International Criminal Police Organization Geneva Switzerland \$295,761, J & R Carpet 82 Yellowknife NWT \$52,848, Jim McGahey Productions Ottawa Ont \$51,503, Modern Building Cleaning Regina Sask \$99,559, Public Works Canada Ottawa Ont \$3,962,867, Sani Building Maintenance Edmonton Alta \$132,504, Sheppard Hedges and Green St John's Nfld \$369,545, Supply and Services Canada Ottawa Ont \$2,951,330.

**SUPPLY AND SERVICES \$75,926,365****Department \$56,974,298**

*Accounting services \$4,459,803*—Audit Services Bureau SSC Ottawa Ont \$3,296,871, Winnipeg Man \$232,262, Arthur Anderson & Cie Montreal Que \$135,000, Bradshaw and Associates Nepean Ont \$59,896, Horwood Young and Wiltshire Ottawa Ont \$112,048, SSC General Accounting Services Hull Que \$238,184.

*Computer services (informatic) \$568,913*—SSC General Accounting Services Hull Que \$94,968.

*Engineering services (including research) \$81,527*

## SUPPLY AND SERVICES—Continued

## Legal services \$108,267

Protection services \$1,953,405—Canadian Corps of Commissionaires Ottawa Ont \$1,416,087, Ste-Foy Que \$148,637, Saint John NB \$125,742.

Scientific services (including research) \$14,942,365—All Transportation Technology Ltd Kingston Ont \$513,831, Advanced Information Technologies Corp Ottawa Ont \$151,400, Agriforest Technologies Ltd Kelowna BC \$61,283, Alberta Wheat Pool Vancouver BC \$92,934, University of Alberta Edmonton Alta \$145,312, Alcan International Ltée Montreal Que \$99,728, Applied Ecology Consultants Vancouver BC \$65,000, Arctic Sciences Ltd Sidney BC \$194,431, John Arnott & Associates Ltd Toronto Ont \$159,376, BC Hydro Surrey BC \$102,620, Roy Ball Associates Ltd Ottawa Ont \$180,849, Biostar Inc Saskatoon Sask \$95,410, University of British Columbia Vancouver BC \$115,234, Brooke Ocean Technology Ltd Halifax NS \$67,141, E L Bryenton & Associates Ltd Ottawa Ont \$60,000, University of Calgary Calgary Alta \$59,848, Canada Cement Lafarge Ltd Belleville Ont \$59,710, Canada Cement Lafarge Montreal Que \$124,600, Canadian Astronautics Ltd Ottawa Ont \$433,416, Canadian Cannery Ltd Burlington Ont \$90,000, Canadian Engineering Surveys Co Ltd Edmonton Alta \$407,800, Canadian Marine Drilling Ltd Calgary Alta \$110,000, Canviro Consultants Ltd Kitchener Ont \$160,000, Co-Fish Consultants Riverview NB \$53,522, COM DEV Ltd Cambridge Ont \$70,000, KR Croasdale & Associates Ltd Calgary Alta \$127,543, DSL Dynamic Sciences Ltd St-Laurent Que \$100,000, WR Davis Engineering Ltd Ottawa Ont \$83,054, Dearborn Chemical Company Ltd Mississauga Ont \$200,000, Dendron Resource Surveys Ltd Ottawa Ont \$73,279, Det Norske Veritas (Canada) Ltd Calgary Alta \$50,250, Digim (1983) Inc Montreal Que \$210,092, Dobrocky Seatech Ltd Sidney BC \$171,987, Econotech Services Ltd New Westminster BC \$85,425, Electrofuel Manufacturing Co Toronto Ont \$50,394, Electrohome Ltd Kitchener Ont \$174,688, Envirocon Ltd Vancouver BC \$76,002, Fishery Products International Ltd St John's Nfld \$57,667, Flakt Canada Ltd Ottawa Ont \$218,500, Fleet Aerospace Corp Vancouver BC \$287,872, Focal Marine Ltd Bedford NS \$98,001, Forest Engineering Research Institute of Canada Pointe-Claire Que \$65,656, Fridev Refrigeration Systems Inc Brossard Que \$69,357, Geotech Ltd Markham Ont \$64,813, Grove Telecommunications Ltd St John's Nfld \$51,030, Hurley Fisheries Consulting Dartmouth NS \$73,890, Hymarc Engineering Ltd Ottawa Ont \$259,084, Idon Corp Ottawa Ont \$63,277, Inco Ltd Mississauga Ont \$74,147, Indal Technologies Inc Mississauga Ont \$95,267, Intera Technologies Ltd Ottawa Ont \$78,851, Koba Consultants Inc Montreal Que \$116,435, Lab-Elite Ltée Montreal Que \$116,747, Laval University Quebec Que \$140,481, MEP Company Markham Ont \$53,986, MacMillan Bloedel Ltd Nanaimo BC \$76,980, Maritime Testing (1985) Ltd Dartmouth NS \$141,924, André Marsan & Associates Inc Montreal Que \$98,500, McElhanney Group Ltd Vancouver BC \$77,212, Microtel Pacific Research Ltd Burnaby BC \$441,000, Moniteq Ltd Concord Ont \$521,133, NB Research and Productivity Council Fredericton NB \$51,427, D Neumann & Associates Pointe-Claire Que \$97,040, Memorial University of Newfoundland St John's Nfld \$77,902, Nopsa Enterprises Ltd Victoria BC \$75,000, Noranda Inc Pointe-Claire Que \$175,000, Nordco Ltd St John's Nfld \$257,250, Nova Scotia Research Foundation Corp Dartmouth NS \$84,009, Ontario Research Foundation Mississauga Ont \$70,868, Opto-Electronics Inc Oakville Ont \$77,828, Oracle Communications Inc Burnaby BC \$350,000, Pacific Fisheries Research & Development Ltd \$70,000, Petro-Sun International Inc Longueuil Que \$100,000, Photo Compilation PMS Inc Ste-Foy Que \$80,969, Probatech Inc Naughton Ont \$61,802, Université du Québec Ville de Laval Que \$84,454, JS Redpath Ltd North Bay Ont \$68,305, Reid Crothers & Partners Ltd Vancouver BC \$80,000, Renova Manufacturing Co Ltd Ottawa Ont \$70,000, Robotic Systems International Ltd Sidney BC \$53,733, Rogers Engineering Inc Saskatoon Sask \$178,891, Rutenberg Design Inc Dorval Que \$60,000, Seakem Oceanography Ltd Sidney

BC \$142,128, Seastar Instruments Ltd Sidney BC \$130,157, Seimac Ltd Bedford NS \$135,530, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$209,138, Stednitz Maritime Technology Ltd Eganville Ont \$75,000, Steltner Development and Manufacturing St Catharines Ont \$55,000, Tektrend International Inc Montreal Que \$60,000, Teledyne Canada Mining Products Thornbury Ont \$200,000, Thomson & Nielsen Electronics Ltd Nepean Ont \$106,473, University of Toronto Toronto Ont \$101,963, Trent University Peterborough Ont \$85,000, Tridex Systems Inc Nepean Ont \$123,000, Unisearch Associates Inc Concord Ont \$120,200, Whitehead Mussel Farms Guysborough NS \$99,000, Wittech Development Inc Mississauga Ont \$134,785, Zenon Environmental Inc Burlington Ont \$266,269.

## Training and educational services—Non-public servants \$119,572

Training and educational services—Public servants \$3,361,965—Audit Services Bureau SSC Ottawa Ont \$170,599, Automation Centre of Ottawa Ltd Ottawa Ont \$56,644, Lemmex and Associates Ltd Ottawa Ont \$542,723, Nordicity Group Ltd Ottawa Ont \$50,000, Public Service Commission Ottawa Ont \$607,734, SSC Comptroller Supply Hull Que \$117,252, SSC General Accounting Services Hull Que \$317,941.

Other professional services \$8,859,019—Audit Services Bureau SSC Ottawa Ont \$92,519, Astell and Associates Victoriaville Que \$64,976, G P Allsebrook and Associates Ottawa Ont \$66,517, Frans F Anema Ottawa Ont \$76,962, Apor Inc Outremont Que \$64,530, Lloyd Baron Assoc Ltd Vancouver BC \$56,612, R E Boston Associates Perth Ont \$61,344, M B Boyle and Associates Inc Baie-D'Urfé Que \$111,076, Cafdi Consultants Inc Ottawa Ont \$53,464, Cybit Corp Munster Ont \$57,840, Dannis Management Ltd Ottawa Ont \$104,099, Datastream Ottawa Ont \$77,913, C G Delbridge Ottawa Ont \$57,377, DGK Ltd St Isidore de Prescott Ont \$58,800, Bruce J Donnelly Ottawa Ont \$61,250, The Davies Flaman Partnership Ottawa Ont \$59,528, Shahbaz Ehsani Nepean Ont \$56,500, Ensyn Engineering Associates Inc Ottawa Ont \$62,343, Fineline Mgmt Consultants Inc Etobicoke Ont \$75,774, First Nations Consultants Inc Ottawa Ont \$65,513, Luc Gilbert Montreal Que \$58,943, German Marine Inc Montreal Que \$60,035, Hartt and Page Ltd Ottawa Ont \$177,044, D R Harley Consultants Ltd Ottawa Ont \$74,452, IEA Consulting Group Ltd Charlottetown PEI \$51,830, S A Kelly Management Consulting Ottawa Ont \$57,560, LGW Business Consultants Ltd Ottawa Ont \$81,014, John E Lovatt Ottawa Ont \$53,500, Andrée Lemarier Beaconsfield Que \$62,376, Lucid Systems Ottawa Ont \$107,448, Murray Nicholas and Assoc Inc Nepean Ont \$64,090, Mascen Consultants Inc Brampton Ont \$93,290, Newven Consulting Group Inc Ottawa Ont \$64,533, Opus Management Consultants Ltd Ottawa Ont \$69,075, Protocoles Ottawa Ont \$100,806, Resomax Management Inc Ottawa Ont \$144,723, Socar Consultants Ltée Laval Que \$55,201, SSC General Accounting Services Hull Que \$152,728, Synerlogic Inc Ottawa Ont \$207,888, Systems Network Inc (SNI) Ottawa Ont \$107,922, Systemoid Inc Ste-Foy Que \$62,597, SRP Consulting Winnipeg Man \$71,470, Taylor Morrison Ltd Ottawa Ont \$59,651, Thorne Stevenson and Kellogg Toronto Ont \$88,200, Unies Ltd Winnipeg Man \$68,278, Juan Valero Gloucester Ont \$52,576, Wesley Management Corp Ottawa Ont \$126,400, G W Yuill and Associates Winnipeg Man \$84,206, Berger & Associates Inc Ottawa Ont \$341,237, C H Payne Marine Consultants Gloucester Ont \$74,557, Gestion Joema Ltée Ottawa Ont \$69,684, Les Services Delmare Inc Montreal Que \$76,875, Robert Byron Toronto Ont \$57,750, Shipshape Marine Design Ltd Ottawa Ont \$86,276, Supply and Services Canada Hull Que \$191,608, Williams and Wilson Public Edmonton Alta \$81,200.

Other services \$22,519,462—ACF Communications \$796,729, Aménagement Expositions ICD St-Laurent Que \$55,326, Beaner Decalcomania Inc St-Laurent Que \$177,083, Automation Centre of

SUPPLY AND SERVICES—*Concluded*

Ottawa Ltd Ottawa Ont \$74,032, ACS-Associates Consulting Services Ottawa Ont \$238,088, Aaski Management Inc Navan Ont \$55,000, Barbara Personnel Inc Ottawa Ont \$197,150, Berger & Associates Inc Ottawa Ont \$366,272, Bradson Personnel Services Inc Ottawa Ont \$266,114, Canada Place Vancouver Vancouver BC \$225,696, Canada Systems Group Ottawa Ont \$3,307,143, Canada Harbour Place Corp Vancouver BC \$75,750, Comterm Inc Pointe-Claire Que \$54,580, Compucraft Systems Ltd Ottawa Ont \$281,447, Conventions Unlimited Richmond BC \$76,033, Citibank Leasing Canada Ltd Burlington Ont \$121,546, Decima Research Inc Toronto Ont \$75,135, DE Systems Ltd Ottawa Ont \$171,499, Dinet Consulting Inc Ottawa Ont \$118,100, Disney Display Div of Toronto Ont \$1,677,185, DMR and Associates Ottawa Ont \$110,075, EAP Systems Ltd Hull Que \$95,300, Elaine Cash & Associates Vancouver BC \$106,922, Enseignes Poitras Inc Quebec Que \$92,368, Exhibits International Toronto Ont \$99,189, Expo Graphics & Display Div Hull Qué \$912,451, First City Capital Ltd Ottawa Ont \$439,479, German Marine Inc Montreal Que \$196,372, Gorrie Advertising Services Toronto Ont \$63,325, Hartt and Page Ltd Ottawa Ont \$421,387, Hexagon Computer Systems Ottawa Ont \$247,390, Honna Design Don Mills Ont \$87,602, Information Systems Group Cons Ltd Ottawa Ont \$111,775, Indigo Software Ltd Ottawa Ont \$254,262, Kadoko Display Toronto Ont \$1,016,240, The Laurier Group Inc Ottawa Ont \$99,230, Lansdowne Integrated Systems Inc Ottawa Ont \$56,686, MacDonald and Brisson Ottawa Ont \$196,422, Maxima Computer Mngt Consultants Ottawa Ont \$50,379, Mesconsul Mickal Henkel 5014 Kerpen West Germany \$100,737, Messue and Ausstellungen Koln 21D5000 Messeplatz West Germany \$95,840, Negen Systems Ltd Kingston Ont \$62,900, Oaktree Management Consultants Ltd Ottawa Ont \$269,929, Omnifacts Research Ltd Halifax NS \$50,248, Optimum Quebec Que \$62,803, Ourscan Group Inc Ottawa Ont \$116,993, Pacific National Exhibition Vancouver BC \$99,592, PMF Editorial Services Inc Ottawa Ont \$104,694, Polaris Computer Systems Ltd Toronto Ont \$140,819, Pollack Personnel Ottawa Ont \$54,355, Polmac Communications Inc Regina Sask \$62,687, Portage Personnel Ltd Hull Que \$115,399, Production Associates Ltd Vancouver BC \$128,648, Prologic Systems Ltd Ottawa Ont \$189,419, Public & Industrial Relations Toronto Ont \$78,517, Quantum Information Resources Ottawa Ont \$201,513, K R Salmon Consulting Ottawa Ont \$85,850, Silico Computer Systems Ltd Nepean Ont \$119,624, Smith Scott Consultants Ottawa Ont \$1,367,958, Somapro Ltd Montreal Que \$168,228, Spectralite 70 Ltd Trois-Rivières Que \$81,421, SSC Comptroller Supply Hull Que (\$9,428,004), SSC General Accounting Services Hull Que \$539,287, Supply Revolving Fund Fees Hull Que \$694,002, Synerlogic Inc Ottawa Ont \$364,909, Systemhouse Inc Ottawa Ont \$452,310, Systems and Software Consultants Ottawa Ont \$58,695, Systems Network Inc (SNI) Ottawa Ont \$513,365, The 500 Selection Services Ottawa Ltd Ottawa Ont \$117,186, Ultracom Consulting Services Ltd Ottawa Ont \$235,458, Versaterm Systems Ltd Ottawa Ont \$193,996, Victor Temporary Services Ottawa Ont \$100,397, Veritaaq Inc Ottawa Ont \$1,016,987, V K Computer Systems Inc Ottawa Ont \$146,810, Williams and Wilson Public Edmonton Alta \$132,969, York Enterprise Development North York Ont \$70,230, Zenith Werbung Germany \$316,239.

## Statistics Canada \$18,952,067

*Computer services (informatic)* \$967,767—CGI Information Systems Ottawa Ont \$123,369, DMR and Assoc Ottawa Ont \$124,990, L'Industrielle-Services Techniques Inc Montreal Que \$223,861, The Provincial Treasurer of Alberta Edmonton Alta \$65,135, Systemhouse Inc Ottawa Ont \$55,781, Treasurer of Ontario Toronto Ont \$57,700.

*Protection services* \$849,662—Canadian Corps of Commissionaires Ottawa Ont \$849,662.

*Training and educational services—Public servants* \$539,761—Public Service Commission Ottawa Ont \$112,825, Yourdon Canada Ottawa Ont \$50,000.

*Other professional services* \$1,826,126—ESSA Environmental and Social Systems Analysts Ltd Vancouver BC \$77,610.

*Other services* \$14,768,751—Alphatext Ltd Toronto Ont \$543,392, Bradson Personnel Ottawa Ont \$117,184, Computrex Centres Ltd Calgary Alta \$116,045, Crowntek Communications Inc Willowdale Ont \$135,868, Minister of Finance for Saskatchewan Regina Sask \$100,000, Prestige Mailing Systems Ltd Ottawa Ont \$182,278, Province of Ontario Toronto Ont \$97,312, Revenue Canada Taxation Ottawa Ont \$178,531, Supply and Services Canada Ottawa Ont \$721,335, The 500 Selection Services Ottawa Ont \$62,700, Victor Temporary Services Ottawa Ont \$58,862.

## TRANSPORT \$232,237,549

## Department \$228,176,965

DEPARTMENTAL ADMINISTRATION PROGRAM \$28,564,959

*Computer services (informatic)* \$623,312—Datacap Ltd Ottawa Ont \$76,220, Synerlogic Inc Ottawa Ont \$68,815, Veritaaq Technology House Inc Ottawa Ont \$110,553.

*Engineering services (including research)* \$78,000—Public Works Canada Ottawa Ont \$78,000.

*Health and welfare services* \$44,034'

*Legal services* \$4,529

*Protection services* \$1,333,087—Canadian Corps of Commissionaires Halifax NS \$286,125, Kingston Ont \$549,685, Ottawa Ont \$497,277.

*Training and educational services—Non-public servants* \$134,381

*Training and educational services—Public servants* \$439,969—Public Service Commission Ottawa Ont \$122,615, Transport Canada Ottawa Ont \$79,210.

*Other professional services* \$18,352,058—139599 Canada Inc Ottawa Ont \$91,136, AII Transportation Technology Kingston Ont \$483,831, Alcan International Ltd Montreal Que \$99,728, Arctic Canada Ltd Calgary Alta \$509,336, Arctic Sciences Ltd Sidney BC \$84,431, Arthur Anderson & Co Ottawa Ont \$248,400, B Helm Associates Ltd Toronto Ont \$63,150, BC Railway Vancouver BC \$374,721, BC Transit Victoria BC \$195,000, Bombardier Inc Montreal Que \$491,652, CRIQ Ste-Foy Que \$183,101, CTF Systems Inc Port Coquitlam BC \$182,858, Canadian Astronautics Ltd Ottawa Ont \$252,319, Canadian Broadcasting Corp Ottawa Ont \$2,000,000, Canadian General Electric Co Ltd Toronto Ont \$74,300, Canadian Pacific Ltd Montreal Que \$342,918, Canadian Standards Association Rexdale Ont \$86,610, Canroad Transportation Research Corp Ottawa Ont \$264,229, Canarctic Shipping Ltd Ottawa Ont \$400,551, Celense Canada Inc Mississauga Ont \$71,406, Centre de recherche industrielle Montreal Que \$172,871, City of Edmonton Edmonton Alta \$165,000, Communication Gillies Inc St-Lambert Que \$72,232, Cosigma Inc Montreal Que \$68,393, Craigmore Offshore Ltd Halifax NS \$57,203, Currie Cooper and Lybrand Ottawa Ont \$133,567, D Newmann and Associates Pointe-Claire Que \$154,526, DSL Dynamics Sciences Ltd St-Laurent Que \$398,546, De Havilland Aircraft Co Downsview Ont \$229,896, Deloitte Haskins and Sells Associates Ottawa Ont \$113,601, Eyre-technics Ltd Ottawa Ont \$122,489, Fisheries and Oceans Ottawa Ont \$110,000, First Boston Canada Ltd Toronto Ont \$215,230, Focal Marine Ltd Bedford NS \$195,599, Forest Engineering Research Institute Pointe-Claire Que \$87,881, Fridev-Concool Brasard Que \$69,357, Germain and Milne Inc Montreal Que \$57,013,

## TRANSPORT—Continued

Giro Inc Montreal Que \$73,300, Glenayre Electronics Ltd Vancouver BC \$93,354, Hay Associates Canada Ltd Ottawa Ont \$51,500, Highway Products International Paris Ont \$86,445, Houston Group Communication Ltd Toronto Ont \$264,601, Human Factors Toronto Ont \$107,306, Hymarc Engineering Ltd Ottawa Ont \$56,585, IBI Group Toronto Ont \$437,366, Imperial Oil Ltd Sarnia Ont \$148,468, Intera Technologie Ltd Calgary Alta \$168,458, James F Hickling Consultants Ltd Ottawa Ont \$117,394, John Arnott and Associates Toronto Ont \$159,372, Jouko A Parviainen and Associates Oakville Ont \$58,405, Lamoite Williams and Associates Vancouver BC \$83,339, Lemmex and Associates Ltd Ottawa Ont \$79,683, Lubrificants Hautes Technologies Domex Montreal Que \$149,384, MTT Media Tapes Ltd Ottawa Ont \$56,532, Marshall Macklin Monaghan Ltd Don Mills Ont \$70,781, Martec Ltd Halifax NS \$120,658, McMaster University Hamilton Ont \$85,384, Melville Shipping Ltd Ottawa Ont \$271,503, Moli Energy Ltd Burnaby BC \$92,993, National Research Council Ottawa Ont \$215,450, Northern Airborn Tech Ltd Prince George BC \$51,035, Ontario Research Foundation Mississauga Ont \$472,717, Oracle Communications Inc Burnaby BC \$600,000, Ottawa YM-YMCA Ottawa Ont \$151,353, Peat Marwick and Partners Toronto Ont \$88,835, Pierce Operational Dynamics Inc Vaudreuil Que \$73,430, Pratt and Whitney Aircraft of Canada Longueuil Que \$87,718, Price Waterhouse Ottawa Ont \$113,766, Provost Cartage Ville d'Anjou Que \$70,137, Public Works Canada Ottawa Ont \$150,356, Quantalytics Inc Vancouver BC \$65,740, Queen's University Kingston Ont \$246,869, R S Wallace and Associates Ltd Manotick Ont \$62,574, Ray Ball Associates Ltd Ottawa Ont \$180,519, Rutenberg Design Inc Dorval Que \$245,695, SNC Inc Montreal Que \$70,748, Seshandri Sankar Inc Brassard Que \$74,397, Statistics Canada Ottawa Ont \$1,027,833, Stikeman Elliott Toronto Ont \$158,999, Supply and Services Canada Hull Que \$354,038, Tektrend International Inc Montreal Que \$60,000, TES Ltd Ottawa Ont \$93,936, Touche Ross and Co Ltd New York NY USA \$96,697, University of Manitoba Winnipeg Man \$128,757, New Brunswick Fredericton NB \$68,430, Saskatchewan Saskatoon Sask \$131,692, Toronto Toronto Ont \$114,407, Urban Transportation Development Corporation Kingston Ont \$178,803, Via Rail Canada Montreal Que \$220,300, WR Davis Engineering Ottawa Ont \$160,954, Welding Institute of Canada Oakville Ont \$55,774. &JX

*Other services \$7,555,589*—AKW Holmes Sydney NS \$110,456, Aiton Power Ltd Burlington Ont \$328,685, Automation Centre of Ottawa Ltd Ottawa Ont \$62,845, Bordeaux Maintenance Services Moncton NB \$229,642, Bradson Personnel Services Ottawa Ont \$146,949, Canada Systems Group Ltd Ottawa Ont \$94,300, Cape Breton Development Corporation Sydney NS \$140,187, Cornwall Regional Hospital Linen Service Inc Cornwall Ont \$120,220, Data-cap Ltd Ottawa Ont \$83,169, Dynakey Corp Ottawa Ont \$67,036, Honeywell Ltd Ottawa Ont \$172,995, Iota Consulting Ltd Ottawa Ont \$58,880, Manpower Temporary Services Ottawa Ont \$53,722, Modern Building Cleaning Inc Ottawa Ont \$269,147, Quantum Information Resources Ltd Ottawa Ont \$198,001, Service Star Building Cleaning Inc Ottawa Ont \$445,030, La Société Sogsabec Ltée Saint-Laurent Que \$1,050,929, Soulard Enterprises Ltd Ottawa Ont \$74,009, Staffing Consultants Ltd Toronto Ont \$66,296, Suggars News Distributors Ltd Cornwall Ont \$73,705, Supply and Services Canada Hull Que \$815,752, Les Systèmes sur mesure PB Inc Montreal Que \$192,107, TES Ltd Ottawa Ont \$98,737, The 500 Selection Services Montreal Que \$96,360, Transport Canada Ottawa Ont \$941,493, Victor Temporary Services Ottawa Ont \$152,311.

## MARINE TRANSPORTATION PROGRAM \$62,177,296

*Accounting services \$60,705*

*Computer services (informatic) \$354,564*—Comshare Ltd Ottawa Ont \$69,657, Data Kinetics Ltd Ottawa Ont \$67,006.

*Engineering services (including research) \$2,938,081*—Acres International Vancouver BC \$100,000, British Hovercraft Corp East Cowes England \$120,000, German Marine Inc Montreal Que \$109,506, Government of Canada—Public Works Ottawa Ont \$104,506, Vancouver BC \$1,988,069, St Lawrence Seaway Authority Cornwall Ont \$56,531.

*Health and welfare services \$29,921*

*Legal services \$156,052*

*Protection services \$1,740,250*—Canadian Corps of Commissionaires Halifax NS \$181,428, Kingston Ont \$139,122, Montreal Que \$260,634, Ottawa Ont \$51,025, Saint John NB \$244,703, Ste-Foy Que \$152,125, St John's Nfld \$142,155, Toronto Ont \$119,560, Victoria BC \$192,053, Windsor Ont \$50,000, Canada Ports Corporation Ottawa Ont \$108,103.

*Scientific services (including research) \$323,331*—Corrspec Consultants Inc Mississauga Ont \$70,290, Eyretechnics Ltd Ottawa Ont \$92,949, Lasalle Hydraulic Laboratory Ltd Lasalle Que \$145,806.

*Training and educational services—Non-public servants \$53,285*

*Training and educational services—Public servants \$1,200,917*—CEGEP Rimouski Que \$73,195, College of Fisheries Navigation Marine Engineering and Electronics St John's Nfld \$62,503, Departmental Administration Program/Transport Ottawa Ont \$86,218, Government of Canada—Public Service Commission Ottawa Ont \$181,776, Nova Scotia Nautical Institute Halifax NS \$65,891, Pacific Marine Training Institute Vancouver BC \$85,442.

*Other professional services \$7,278,595*—Arctec Canada Ltd Kanata Ont \$1,062,713, Canadian Marine Drilling Ltd Calgary Alta \$515,448, Canarctic Shipping Co Ltd Ottawa Ont \$620,299, Canpolar Consultants Ltd Toronto Ont \$93,280, DET Norske Veritas Canada Ltd Calgary Alta \$50,000, EAC Amy & Sons Ltd Ottawa Ont \$132,946, Enviromer Inc Pointe-au-Père Que \$82,186, Focal Marine Ltd Bedford NS \$50,000, German and Milne Inc Montreal Que \$139,368, German Marine Inc Montreal Que \$146,569, Government of Canada—Public Works Hull Que \$590,927, Willowdale Ont \$110,000, Supply and Services Hull Que \$628,263, Statistics Canada Ottawa Ont \$390,236, Husky Oil Operations Ltd Calgary Alta \$177,057, Intera Technologies Ltd Calgary Alta \$177,833, Melville Shipping Ltd Calgary Alta \$263,741, Milne & Craighead Vancouver BC \$81,199, Norland Science & Engineering Ltd Ottawa Ont \$102,411, Pierce Operational Dynamics Vaudreuil Que \$68,604, Weir-Jones Engineering Consultants Ltd Vancouver BC \$55,152, WR Davis Engineering Ltd Ottawa Ont \$57,886.

*Other services \$48,041,595*—ADGA Ltd Ottawa Ont \$460,042, Air Transportation Program/Transport Ottawa Ont \$12,471,072, Departmental Administration Program/Transport Canada Ottawa Ont \$365,358, Derko Ltée Ste-Foy Que \$88,135, Government of Canada—Atmospheric Environment Downview Ont \$15,650,000, Communications Ottawa Ont \$565,099, Public Works Cap-Diamant Que \$309,107, Charlottetown PEI \$251,325, Edmonton Alta \$113,707, Halifax NS \$688,487, London Ont \$855,040, Montreal Que \$164,108, Quebec Que \$785,488, Saint John NB \$542,363, Sault Ste Marie Ont \$190,146, Vancouver BC \$1,265,770, Willowdale Ont \$335,999, Supply and Services Hull Que \$7,832,698, Hugues Guérette Cacouna Que \$50,470, I P Sharp Associates Ltd Toronto Ont \$166,800, Liquittransport Distribution Inc Montreal Que \$80,399, Louiseville Générale Entreprise Enr Louiseville Que \$66,400, National Research Council Ottawa Ont \$50,000, The Communications Connection Vancouver BC \$56,002, Alvin J Scott Douglstown NB \$62,250.

## AIR TRANSPORTATION PROGRAM \$129,352,688

*Accounting services \$399,382*—Government of Canada—Supply and Services Canada Hull Que \$328,568, Loecus Informatics Inc Ottawa Ont \$68,749.

**TRANSPORT—Continued**

*Computer services (informatic)* \$1,073,357—DI Associates Inc Toronto Ont \$79,486, Dataline Inc Toronto Ont \$78,680, Dynakey Corp Ottawa Ont \$70,181, Hartt & Page Ltd Ottawa Ont \$58,540, Prior Data Sciences Ltd Ottawa Ont \$111,685, S&S Software Ltd Toronto Ont \$250,585.

*Engineering services (including research)* \$18,191,335—ABBDL-Tec-sult Inc Montreal Que \$67,360, Air Canada Toronto Ont \$65,070, Architectural and Engineering Services Ltd St John's Nfld \$211,277, Aspen Engineering Ltd Edmonton Alta \$59,953, Associated Engineering Services Ltd Vancouver BC \$886,660, Aubrey Leitch Owen and House Kamloops BC \$83,720, Bains Burroughs Hanson Ltd Vancouver BC \$74,480, Beauchemin Beaton Lapointe Inc Montreal Que \$73,789, Blue Bird Investments Ltd Grand Falls Nfld \$82,400, Chandler Kennedy Kilpatrick Calgary Alta \$318,772, Chastenay Gagne & Associates Inc Montreal Que \$50,160, Chopra and Davis Associates Ltd Montreal Que \$86,466, The Cohos Evamy Partnership Edmonton Alta \$128,928, Coles Associates Ltd Charlottetown PEI \$261,648, Consad Inc Montreal Que \$86,468, Core Design Group Halifax NS \$130,699, Deleuw Cather Canada Ltd Toronto Ont \$134,693, Winnipeg Man \$346,193, Department of Transportation—Federal Aviation Administration Oklahoma City Okla USA \$113,888, Duncan and Associates Engineering Ltd Nanaimo BC \$200,997, Dupont Desmeules et Associes Inc Montreal Que \$252,045, Dupuis Routhier Riel and Associates Ltd Laval Que \$92,400, Entreprise Conjointe Réal Boucher BCPTA Tredec St-Luc Que \$74,475, Epix Inc Montreal Que \$128,764, Ernest Collins Engineering Services Ltd Vancouver BC \$93,188, FMS Lavalin Edmonton Alta \$103,664, Fenco Lavalin Corp Vancouver BC \$98,264, Ferguson Simek Clark Ltd Edmonton Alta \$120,611, Fichten Soiferman Architectes Montreal Que \$453,072, Trevor Garwood-Jones Toronto Ont \$93,541, Gendron Lefebvre Consultants Ltd Montreal Que \$60,691, Guy Gérin-Lajoie Architectes Montreal Que \$168,448, Golder Associates Ltd St John's Nfld \$109,358, Groupe-Conseil TS Montreal Que \$53,008, Hay and Company Consultants Ltd Burnaby BC \$87,650, Rolf Jensen and Associates Ltd Toronto Ont \$52,740, EK Jerrett and Associates Ltd Bay Roberts Nfld \$126,379, KLM Engineering Ltd Prince George BC \$86,781, Kenting Earth Sciences Ltd St John's Nfld \$65,512, Kilborn Engineering Ltd Vancouver BC \$113,732, Killick Metz Bowen Rose Vancouver BC \$361,885, Klohn Leonoff Consulting Engineers Ltd Calgary Alta \$63,375, Les Laboratoires Ville-Marie Inc Ville-Marie Que \$138,532, Larose Laliberté Petrucci Montreal Que \$338,358, ND Lea and Associates Ltd Vancouver BC \$289,572, Lemay Leclerc Architectes Ltée Montreal Que \$83,250, MacDonald Cockburn McFeetors Winnipeg Man \$232,905, JN MacKenzie Engineering Ltd Calgary Alta \$51,229, McCormick Rankin and Associates Ltd Toronto Ont \$390,231, McElhanney Surveying and Mapping Ltd Vancouver BC \$63,135, Mettam Wright Associates Ltd Halifax NS \$131,436, Monenco Consultants Ltd Calgary Alta \$504,009, Morris and Richard Consulting Engineers Ltd Halifax NS \$206,812, Murray and Murray Griffiths and Rankin Toronto Ont \$1,376,076, Nadir Mapping Corp Ltd Vancouver BC \$52,797, Newton Frank Arthur Inc Toronto Ont \$54,425, Norr Airport Planning Associates Ltd Toronto Ont \$208,000, Peterson and Lester Architects Victoria BC \$400,847, Phillips Barratt Kaiser Vancouver BC \$102,156, Pinchin-Harris and Associates Ltd Vancouver BC \$56,848, Pluritec Consultants Montreal Que \$72,260, RAK Engineering Ltd Edmonton Alta \$62,090, CJ Radford Engineering Ltd Toronto Ont \$103,178, Reid Crowther and Partners Ltd Edmonton Alta \$115,428, Roche Associés Ltée Montreal Que \$136,557, Shawmont Nfld Ltd St John's Nfld \$66,913, Sheppard Hedges and Green Ltd Gander Nfld \$303,213, HA Simons International Ltd Vancouver BC \$164,878, Stanley Associated Engineering Ltd Kamloops BC \$514,782, Terpstra Engineering Ltd Goose Bay Nfld \$50,973, Terratech Inc Montreal Que \$61,250, Terren Engineering Ltd Edmonton Alta \$88,249, Thompson Berwick Pratt and Partners Vancouver BC \$226,541, Toby Russell Buckwell and Partners Vancouver BC \$139,835,

Touche Ross and Partners Toronto Ont \$150,000, UMA Engineering Ltd Edmonton Alta \$82,501, Urban Systems Ltd Kamloops BC \$54,902, Wagg and Hambleton Architects Ltd Victoria BC \$50,678, Willis Cunliffe Tait and Company Ltd New Westminster BC \$126,728, Wright Engineers Ltd Vancouver BC \$64,652.

*Health and welfare services* \$891,898

*Legal services* \$330,505

*Protection services* \$30,518,488—Agence de Sécurité et d'Investigation Inc Montreal Que \$65,063, BC Corps of Commissioners Vancouver BC \$1,372,229, The City of Calgary Alta \$1,599,970, Canadian Corps of Commissioners Edmonton Alta \$667,021, Halifax NS \$1,169,305, Montreal Que \$2,377,584, St John's Nfld \$352,418, Toronto Ont \$1,984,371, Vancouver BC \$123,235, Winnipeg Man \$901,043, City of Edmonton Alta \$169,720, Government of Canada—Royal Canadian Mounted Police Edmonton Alta \$2,517,246, Halifax NS \$1,073,071, Montreal Que \$4,764,460, St John's Nfld \$1,024,362, Toronto Ont \$6,846,296, Vancouver BC \$1,554,027, Winnipeg Man \$1,082,937, Groupe Admari Inc Montreal Que \$119,931, Help International Ltd Edmonton Alta \$56,767, Metropolitan Security Ltd Halifax NS \$263,671, Pinkerton du Québec Ltée Montreal Que \$57,415, Twilite Security Ltd Yellowknife NWT \$61,028.

*Scientific services (including research)* \$144,804—Aviation Simulations International Huntington NY USA \$72,618, Neutek Consulting Ltd Ottawa Ont \$52,000.

*Training and educational services—Non-public servants* \$42,871

*Training and educational services—Public servants* \$4,714,554—Air BC Vancouver BC \$52,480, Air Canada Winnipeg Man \$332,147, CP Air Vancouver BC \$100,388, Corrigan Instrumentation Ltd Georgetown Ont \$50,808, The De Havilland Aircraft Company of Canada Ltd Downsview Ont \$114,640, Department of Transportation—Federal Aviation Administration Oklahoma City Okla USA \$55,380, Exeaire Inc Montreal Que \$118,191, Flight Safety International Flushing NY USA \$903,529, Government of Canada—Public Service Commission Ottawa Ont \$399,779, Transport Canada Ottawa Ont \$249,756, Kom Inc Ottawa Ont \$57,510, Quindar Products Ltd Concord Ont \$76,350.

*Other professional services* \$17,688,909—127526 Canada Ltd Montreal Que \$139,903, Acres International Ltd Vancouver BC \$78,392, Adi Ltd Ottawa Ont \$77,372, Airquest Resource Surveys Ltd Winnipeg Man \$78,971, RVB Burgoyne Toronto Ont \$57,667, Canadian Corps of Commissioners Edmonton Alta \$221,515, Halifax NS \$206,253, St John's Nfld \$71,668, Toronto Ont \$422,684, Vancouver BC \$61,013, Carleton Custom Brokers Ltd Ottawa Ont \$105,796, Communications Tower Services Ltd Toronto Ont \$94,743, Crandall and Associates Ltd Moncton NB \$95,221, Delcan Deleuw Cather Canada Ltd Toronto Ont \$111,039, Econosult Inc Montreal Que \$58,820, Epix Inc Sherbrooke Que \$232,535, Fodor Engineering Ltd Toronto Ont \$65,717, Georgian College of Applied Arts and Sciences Toronto Ont \$106,913, Government of Canada—Public Works Canada Ottawa Ont \$1,459,397, Statistics Canada Ottawa Ont \$105,000, Supply and Services Canada Hull Que \$82,665, Supply and Services Canada/Bureau of Management Consultants Hull Que \$942,634, Transport Canada Halifax NS \$178,500, Graceby Investments Ltd Downsview Ont \$55,146, Hay Associates Ltd Montreal Que \$50,407, James F Hickling Management Services Ltd Ottawa Ont \$761,168, Horton Ball Walter and Associates Ltd Toronto Ont \$136,056, D S Lea Associates Ltd Scarborough Ont \$122,012, N D Lea Associates Ltd Vancouver BC \$74,042, Marshall Macklin Monaghan Ltd Toronto Ont \$193,733, Marvin Mandelbaum and Associates Ltd Toronto Ont \$50,000, G A Matthews and Associates Ltd Riverview NB \$59,276, Maunder and Britnell Engineering Ltd Markham Ont \$77,150, McCormick Rankin and Associates Ltd Toronto Ont \$121,400, The McElhanney Group Ltd Toronto Ont \$67,328, McKinsey and Company Toronto Ont \$223,334, McLean

## TRANSPORT—Continued

Peister Ltd Toronto Ont \$100,033, McNeal and Associates Consultants Inc Vancouver BC \$83,801, City of Mississauga Ont \$147,853, The Mitre Corporation Boston Mass USA \$555,591, Monaghan Delph Ltd Toronto Ont \$75,504, Monenco Consultants Ltd Toronto Ont \$58,421, Montreal Epidemiology Centre Inc Montreal Que \$59,641, Morgan Stanley and Company Inc New York NY USA \$139,000, Morrison Hershfield Ltd Toronto Ont \$137,267, Northway Map Technology Ltd Toronto Ont \$91,637, Oliver Mangione McGalla and Associates Ltd Toronto Ont \$66,007, Parkin Partnership Toronto Ont \$104,400, Pats Painting Ltd Ottawa Ont \$204,540, Pavement Management Systems Ltd Cambridge Ont \$56,000, The Proctor and Redfern Group Toronto Ont \$63,573, Raytheon Canada Ltd Waterloo Ont \$356,231, AJ Robinson and Associates Inc Toronto Ont \$133,906, Roy Telecommunications Ltd Toronto Ont \$60,068, Rutenberg Design Inc Montreal Que \$91,771, SMY Drafting Enterprises Ltd Edmonton Alta \$73,998, Secor Inc Montreal Que \$56,978, Stanley Associated Engineering Ltd Edmonton Alta \$90,098, Vancouver BC \$58,088, Sypher Consultants Inc Ottawa Ont \$50,052, TES Ltd Ottawa Ont \$55,172, Thorne Stevenson and Kellogg Ltd Toronto Ont \$67,277, Totten Sims Hubicki Associates Ltd Toronto Ont \$58,668, Touche Ross and Partners New York NY USA \$616,522, Tradewind Scientific Ltd Ottawa Ont \$67,303, The Training Group Toronto Ont \$499,859, UW Enterprises Ltd Toronto Ont \$71,871, University of Guelph Guelph Ont \$94,271, Wood Gundy Inc Toronto Ont \$100,000.

*Other services \$55,356,585—100921* Canada Inc Dorval Que \$1,672,978, A&A Service Company Ltd Vancouver BC \$69,266, AV-Tech Inc Montreal Que \$157,278, Compagnie D'Entretien Acadia Inc Sept-Îles Que \$137,300, Airquest Surveys Ltd Winnipeg Man \$95,462, HM Aquablast Ltd Toronto Ont \$130,473, Associated Building Maintenance Ltd Calgary Alta \$65,546, BC Corps of Commissioners Vancouver BC \$653,266, B&M Paving Ltd Gander Nfld \$295,648, R Barlow Winnipeg Man \$63,121, Behr Investment Corporation Winnipeg Man \$106,859, Best Cleaners and Contractors Ltd Montreal Que \$196,656, Bordeaux Maintenance Services Ltd Moncton NB \$602,261, Bot Construction Ltd Toronto Ont \$485,372, Bradson Personnel Service Inc Ottawa Ont \$113,295, Les Services D'Entretien CDJ Inc Montreal Que \$58,693, Cafas Inc Montreal Que \$1,027,390, Canada's Capital Building Services Ltd Vanier Ont \$2,539,940, Canadian Corps of Commissioners Halifax NS \$51,217, Montreal Que \$108,895, Winnipeg Man \$205,554, Canadian Locker Company Ltd Montreal Que \$226,479, Capital City Maintenance Ltd Toronto Ont \$472,068, Carrier Canada Ltd Calgary Alta \$741,125, Cassidy Construction Ltd Edmonton Alta \$70,226, Century Parking Services Ltd Calgary Alta \$61,310, Charterways Transportation Ltd Toronto Ont \$112,947, Civil Aviation Authority-Aviation House Edinburgh Scotland \$159,783, Clintar Groundskeeping Services Ltd Toronto Ont \$76,715, Computer Sciences Canada Ltd Edmonton Alta \$93,258, Comshare Ltd Rexdale Ont \$103,307, Concorde Maintenance Ltd Calgary Alta \$1,158,602, Construction Edec Inc Montreal Que \$163,174, Construction Maintenance Repairs Ltd Shearwater NS \$232,975, Corporation of the District of Balmerston Ont \$177,419, Crowntek Communications Inc Markham Ont \$237,208, D&V Traders Ltd Toronto Ont \$417,757, Department of Tourism Halifax NS \$73,996, Digital Equipment of Canada Ltd Kanata Ont \$152,036, Double MM Janitorial Services Ltd Toronto Ont \$65,300, Dufferin Construction Company Ltd Toronto Ont \$109,013, Dynamic Maintenance Ltd Vancouver BC \$2,859,911, East-Can Maintenance Ltd Dartmouth NS \$311,520, Eastmain Band Council Montreal Que \$158,440, Echo Bay Mines Ltd Edmonton Alta \$139,200, Entreprises Paysagistes Inc Montreal Que \$84,609, Evans Service Enterprises Ltd Calgary Alta \$76,604, Excavation René Major Ltée Montreal Que \$479,825, Federated Building Maintenance Ltd Toronto Ont \$95,975, For-Net Inc Montreal Que \$139,261, Jean Fournier Inc Montreal Que \$221,500, G&J Trucking Company Ltd Kenora Ont \$145,649, G&M

Development Ltd Lower Sackville NS \$135,249, Galt Western Personnel Ltd Vancouver BC \$75,194, Gazzola Paving Ltd Toronto Ont \$139,856, General Cleaning Company Ltd St John's Nfld \$188,293, Government of Canada—Environment Canada Edmonton Alta \$2,518,682, Halifax NS \$730,406, Montreal Que \$1,253,873, Ottawa Ont \$745,510, Toronto Ont \$582,620, Winnipeg Man \$570,180, Vancouver BC \$1,330,500, Public Works Canada Montreal Que \$119,688, Toronto Ont \$792,344, Statistics Canada Ottawa Ont \$734,317, Supply and Services Canada Hull Que \$5,308,361, Transport Canada Ottawa Ont \$1,453,163, Grants Janitor Services and Supplies Ltd Fredericton NB \$95,939, Groom and Able Building Maintenance Ltd Aldergrove BC \$53,709, Groupe Admari Inc Montreal Que \$241,823, H&H Enterprises Ltd Wabush Nfld \$56,983, Harrington Personnel Ottawa Ont \$50,433, Holiday Building Cleaning Company Ltd Montreal Que \$951,215, Honeywell Ltée Montreal Que \$141,639, Hudson General Aviation Services Ltd Calgary Alta \$210,198, Indesco Ltd Toronto Ont \$64,377, Inuvik Inn Ltd Inuvik NWT \$76,755, Inv Adj Calculations Inc Toronto Ont \$91,360, Jarzab Enterprises Ltd Winnipeg Man \$68,333, Jet Janitor Services Ltd Stephenville Nfld \$98,577, Johnson Controls Ltd Calgary Alta \$52,984, Kelly Service Ltd Toronto Ont \$114,459, King Paving and Materials Ltd Toronto Ont \$171,664, Kings Northern Cleaning Ltd North Bay Ont \$128,742, Kran Construction Ltd Nisku Alta \$56,907, Macaulay Trucking Ltd Richmond BC \$103,101, Manpower Temporary Services Ltd Toronto Ont \$83,716, The Mep Company Ltd Toronto Ont \$408,247, Metropolitan Parking Inc Montreal Que \$488,783, Toronto Ont \$1,363,504, Modern Building Cleaning Ltd St John's Nfld \$326,100, Monselet Construction and Equipment Ltd Montreal Que \$56,451, Moonlight Building Maintenance Ltd Richmond BC \$100,354, Motorola Information Systems Ltd Calgary Alta \$76,706, Nanisivik Mines Ltd Winnipeg Man \$97,481, Jim Neary Ltd Portugal Cove Nfld \$60,207, City of North Battleford Sask \$132,388, RE O'Brien Construction Ltd Enfield NS \$55,020, Office Overload Ltd Edmonton Alta \$50,197, Winnipeg Man \$53,991, Ottawa Parking Services Ltd Ottawa Ont \$85,021, Oxford Building Cleaning Company Ltd Winnipeg Man \$370,592, Pacific Building Maintenance Ltd Richmond BC \$826,871, Y&R Paquette Inc St-Jérôme Que \$678,687, Patersons Building Services Ltd Richmond BC \$84,801, Penetang Midland Coach Lines Ltd Toronto Ont \$186,093, Pollack Personnel Ltd Ottawa Ont \$53,409, Progressive Building Maintenance Ltd Vancouver BC \$114,327, Quantum Management Services Ltd Ottawa Ont \$60,032, Rose Building Maintenance Ltd Edmonton Alta \$860,184, Fred H Ross and Associates Ltd Yellowknife NWT \$465,491, St John Ambulance Halifax NS \$77,188, La Sagouine Ltée Montreal Que \$204,005, Sare's Inc Calgary Alta \$146,388, Securibec Inc Montreal Que \$161,334, Shade Aviation Ltd Edmonton Alta \$112,628, IP Sharp Associates Ltd Ottawa Ont \$69,563, Sky Valet Services Ltd Edmonton Alta \$54,269, Snow/Moore Grate Sand and Gravel Inc Halifax NS \$61,240, Société Sanitaire Laval Ltée Laval Que \$218,208, Spot Contractors Ltd Burnaby BC \$76,711, Sunlite Floor Cleaners Ltd Toronto Ont \$65,845, Temporary Office Services Inc Toronto Ont \$236,995, Toronto Auto Parks Ltd Winnipeg Man \$51,265, Total Employment Services Ltd Toronto Ont \$81,638, Tower Arctic Ltd Frobisher Bay NWT \$2,707,285, Transports Bravo Inc Montreal Que \$151,988, Victor Temporary Services Ltd Ottawa Ont \$135,817, Volker and Stevin Contracting Ltd Edmonton Alta \$97,957, Wakshinsky Bros Ltd Winnipeg Man \$88,283, Waskaganish Band Council Montreal Que \$69,683, Wemindji Band council Montreal Que \$111,199, Winnipeg Convention and Visitors Association Winnipeg Man \$56,475.

## SURFACE TRANSPORTATION PROGRAM \$8,082,022

*Accounting services \$385,900—Government of Canada—Supply and Services Hull Que \$355,390.*

*Computer services (informatic) \$84,805*

*Legal services \$107,700—McLennan Ross Edmonton Alta \$102,030.*

**TRANSPORT—Concluded**

*Protection services* \$34,728

*Scientific services (including research)* \$542,912—Government of Canada—National Defence Ottawa Ont \$264,608, Les 500 Services de Sélection Ottawa Ont \$75,359, TES Ltd Ottawa Ont \$98,442.

*Training and educational services—Public servants* \$88,076

*Other professional services* \$4,068,142—A II Transportation Technology Kingston Ont \$385,184, Biokinetics and Associates Ltd Ottawa Ont \$268,957, Canadian Standards Association Rexdale Ont \$190,210, Canadian Transport Commission Ottawa Ont \$600,370, Canadian Urban Transit Association Toronto Ont \$95,400, Contemporary Research Centre Ottawa Ont \$202,266, Donald Leitch and Associates Inc Winnipeg Man \$63,427, Government of Canada—National Defence Ottawa Ont \$101,935, Government of Canada—Public Works Canada Ottawa Ont \$809,689, Rutenberg Design Inc Dorval Que \$54,000, TES Ltd Ottawa Ont \$298,277, University of Saskatchewan Sask \$168,302.

*Other services* \$2,769,759—Av-Tech Inc Sherbrooke Que \$94,175, Departmental Administration Program/Transport Ottawa Ont \$127,200, École Polytechnique de Montréal Montreal Que \$192,992, Government of Canada—Statistics Canada Ottawa Ont \$396,016, Government of Canada—Supply and Services Ottawa Ont \$213,557, McGill University Montreal Que \$135,566, MTS Testing Systems Canada Ltd Toronto Ont \$65,185, Technical University of Nova Scotia Halifax NS \$89,426, University of: British Columbia Vancouver BC \$116,124, Calgary Alta \$186,121, Manitoba Winnipeg Man \$145,344, New Brunswick Fredericton NB \$166,260, Saskatchewan Sask \$143,861, Toronto Toronto Ont \$105,971, Western Ontario London Ont \$230,473.

**Canadian Aviation Safety Board \$977,687**

*Health and welfare services* \$8,237

*Legal services* \$95,412

*Protection services* \$10,578

*Scientific services (including research)* \$397

*Training and educational services—Non-public servants* \$70,072

*Training and educational services—Public servants* \$61,596

*Other professional services* \$40

*Other services* \$731,355—Moosonee Transportation Ltd Calgary Alta \$113,175, Staffing Consultants Ltd Toronto Ont \$87,337, Victor Temporary Services Ottawa Ont \$52,212.

**Canadian Transport Commission \$2,679,291**

*Accounting services* \$80,537

*Computer services (informatic)* \$55,998—Hartt & Page Ltd Ottawa Ont \$54,498.

*Legal services* \$18,625

*Protection services* \$39,556

*Training and educational services—Non-public servants* \$1,800

*Training and educational services—Public servants* \$168,277—Government of Canada—Public Service Commission Ottawa Ont \$56,541.

*Other professional services* \$571,112

*Other services* \$1,743,386—Comshare Rexdale Ont \$111,823, L'Industrielle-Services Techniques Inc Montreal Que \$492,513, Reid Crowther Regina Sask \$75,904, Government of Canada—Statistics Canada Ottawa Ont \$418,833, Government of Canada—Supply and Services Canada Ottawa Ont \$104,732, Government of Canada—Transport Canada Ottawa Ont \$292,000.

**Grain Transportation Agency Administrator \$318,754**

*Computer services (informatic)* \$37,370

*Training and educational services—Public servants* \$7,584

*Other professional services* \$190,033—Results Group Winnipeg Man \$94,700.

*Other services* \$83,767

**Northern Pipeline Agency \$84,852**

*Accounting services* \$45,134

*Other professional services* \$11,433

*Other services* \$28,285

**TREASURY BOARD \$8,069,942****Secretariat \$7,655,713****CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$7,640,805**

*Accounting services* \$12,000

*Computer services (informatic)* \$44,201

*Legal services* \$1,250

*Training and educational services—Public servants* \$234,007—Public Service Commission Ottawa Ont \$105,414.

*Other professional services* \$2,160,213—Basil A Beneteau Kingston Ont \$82,000, Canada Post Corporation Ottawa Ont \$52,344, Solomon Brothers New York USA \$277,600, Government of Canada—Statistics Canada Ottawa Ont \$515,662, Government of Canada—Supply and Services Ottawa Ont \$173,896, Towers Perrin Foster and Crosby Montreal Que \$102,956, Government of Canada—Treasury Board/Temporary Assignment Program Ottawa Ont \$165,539, William M Mercer Ltd Vancouver BC \$238,100.

*Other services* \$5,189,134—Alphatext Ltd Toronto Ont \$261,373, Barbara Personnel Ltd Ottawa Ont \$88,274, Fedinfo Inc Ottawa Ont \$54,006, I P Sharp Ltd Toronto Ont \$124,337, Miss Hall Personnel Services Ottawa Ont \$115,555.

**TEMPORARY ASSIGNMENTS PROGRAM \$14,908**

*Training and educational services—Public servants* \$14,880

*Other services* \$28

**Comptroller General \$414,229****MANAGEMENT PRACTICES AND CONTROLS PROGRAM \$414,229**

*Training and educational services—Public servants* \$79,740

*Other professional services* \$226,234—Supply and Services Canada/Bureau of Management Consultants Ottawa Ont \$68,840.

*Other services* \$108,255

**VETERANS AFFAIRS \$128,986,785****VETERANS AFFAIRS PROGRAM \$127,909,567**

*Computer services (informatic)* \$305,795—Systems Network Ottawa Ont \$82,819.

VETERANS AFFAIRS—*Concluded*

*Health and welfare services \$116,506,085*—Alberta Hospital Edmonton Alta \$85,410 Alberta Hospital and Medical Care Health Care Edmonton Alta \$82,933, Blue Cross Moncton NB \$354,283, Boots Drug Stores Ltd Toronto Ont \$318,349, Brandon General Hospital Brandon Man \$68,614, Brockville Psychiatric Hospital Brockville Ont \$52,757, Budget Drug Mart Clarendville Nfld \$63,696, Burrows Medical Toronto Ont \$50,567, Camp Hill Hospital Halifax NS \$7,207,758, Calgary Coop Association Calgary Alta \$59,916, Canadian National Institute for the Blind Toronto Ont \$82,910, Centre Hospitalier Université de Laval Ste-Foy Que \$1,723,074, Claresholm Care Centre Claresholm Alta \$73,310, Deer Lodge Centre Winnipeg Man \$8,564,006, Department of Health Regina Sask \$100,010, Diamond Taxi Toronto Ont \$57,978, Doncaster Medical Markham Ont \$57,985, Dr Everett Chalmers Hospital Fredericton NB \$3,045,557, Dr George Dumont Hospital Moncton NB \$1,609,200, E M Found Health Centre Charlottetown PEI \$64,578, Emergency Health Service Victoria BC \$96,600, Everest and Jenning Concord Ont \$60,995, Fisherman's Memorial Hospital Lunenburg NS \$735,000, General Hospital Corporation St John's Nfld \$3,077,121, George Road Hospital Victoria BC \$109,640, Greendale Pharmacy Toronto Ont \$59,086, Greens Pharmacy Badgers Quay Nfld \$70,197, Health Science Centre Winnipeg Man \$57,856, Health Science Centre Hospital Vancouver BC \$59,081, Kelowna General Hospital Kelowna BC \$171,941, Kelway's Pharmacy Ltd Gander Nfld \$51,441, Lakeshore Diagnostic Centre Pointe-Claire Que \$79,546, Lions Gate Hospital North Vancouver BC \$110,763, Major Medical Hamilton Ont \$54,834, Manitoba Department of Health Winnipeg Man \$326,318, Maple Ridge Hospital Maple Ridge BC \$63,570, Martel and Sons Vankleek Hill Ont \$153,293, Medical Services Plan of BC Victoria BC \$817,794, Medigas Noront Sault Ste Marie Ont \$64,241, Medigas Pacific Ltd Burnaby BC \$92,188, Medigas Ltd Toronto Ont \$90,243, Metro Calgary and Rural General Hospital District 93 Calgary Alta \$883,456, Miramichi Senior Citizens Home Chatham NB \$503,810, Metro Hearing Aid Toronto Ont \$122,281, Mount Pearl Optical and Hearing Aid Centre Mount Pearl Nfld \$88,162, Nanaimo Regional Hospital Nanaimo BC \$72,847, National Defence Medical Centre Ottawa Ont \$1,085,775, Northside Harbour View Sydney Mines NS \$1,861,677, Parkdale Pharmacy 1981 Ltd Charlottetown PEI \$56,628, Parkwood Hospital London Ont \$9,582,045, Respicare Inc Ottawa Ont \$100,739, Riverview Hospital Port Coquitlam BC \$266,770, Royal Columbian Hospital New Westminster BC \$159,614, Royal Inland Hospital Kamloops BC \$101,160, Royal Jubilee Hospital Victoria BC \$1,072,687, Royal Ottawa Hospital Ottawa Ont \$113,857, Royal Victoria Hospital Montreal Que \$137,375, Saint John Regional Hospital Saint John NB \$3,258,109, Saint Vincent Hospital Ottawa Ont \$63,844, St Boniface Hospital Winnipeg Man \$72,481, St Paul's Hospital Vancouver BC \$69,596, Shaughnessy Hospital Vancouver BC \$3,912,805, Shoppers Drug Mart Summerside PEI \$68,564, Soldiers Memorial Hospital Campbellton NB \$1,209,696, Soldiers Memorial Hospital Middleton NS \$1,072,200, Steads Pharmacy Ltd Charlottetown PEI \$61,217, Sunnybrook Hospital Toronto Ont \$6,650,087, Sunnybrook Hospital (University of Toronto Clinic) Toronto Ont \$135,482, Surrey Memorial Hospital Surrey BC \$134,103, Therapy Supply Toronto Ont \$100,003, University Hospital London Ont \$164,220, University of Alberta Edmonton Alta \$609,739, Vancouver General Hospital Vancouver BC \$191,826, Vernon Jubilee Hospital Vernon BC \$58,242, Victoria General Hospital Halifax NS \$168,246, Victoria General Hospital Victoria BC \$201,109, Victoria Hospital Corporation London Ont \$7,477,000, Victorian Order of Nurses Hamilton

Ont \$77,232, Victorian Order of Nurses Willowdale Ont \$130,459, Victoria Wheelchair Kitchener Ont \$53,282, Wascana Hospital Regina Sask \$1,579,664, Waterford Hospital St John's Nfld \$63,875.

*Legal services \$12,569*

*Protection services \$1,164,065*—Canadian Corps of Commissionaires Montreal Que \$619,627, Ottawa Ont \$96,625, Saint John NB \$347,694, Saskatoon Sask \$63,649.

*Training and educational services—Public servants \$591,082*—Public Service Commission Ottawa Ont \$169,356.

*Other professional services \$1,068,067*—Audit Services Bureau Ottawa Ont \$95,484, Bureau of Management Consultants Hull Que \$329,090, Currie Cooper and Lybrand Ottawa Ont \$51,600, DPA Group Inc Fredericton NB \$76,303, Donald J Harrison Ottawa Ont \$58,684.

*Other services \$8,261,904*—Buanderie & Nettoyeur Reine Parisienne Montreal Que \$79,164, Canada Systems Group Ltd Ottawa Ont \$3,072,567, Canadian Red Cross Society Toronto Ont \$1,880,132, Federal Systems of Canada Ottawa Ont \$66,410, MacDonald Brison Ottawa Ont \$84,403, Manpower Temporary Services Moncton NB \$98,698, National Defence Medical Centre Ottawa Ont \$51,900, Public Works Canada Ottawa Ont \$107,413, Supply and Services Canada Hull Que \$539,656, Systemhouse Inc Ottawa Ont \$73,695, Systems Network Ottawa Ont \$154,849.

## WAR VETERANS ALLOWANCE BOARD PROGRAM \$17,627

*Training and educational services—Public servants \$12,496*

*Other services \$5,131*

## PENSION REVIEW BOARD PROGRAM \$28,486

*Health and welfare services \$2,099*

*Training and educational services—Public servants \$7,423*

*Other professional services \$11,458*

*Other services \$7,506*

## CANADIAN PENSION COMMISSION PROGRAM \$905,306

*Health and welfare services \$697,301*—Deer Lodge Centre Winnipeg Man \$53,694.

*Protection services (\$28)*

*Training and educational services—Public servants \$49,714*

*Other professional services \$18,571*

*Other services \$139,748*

## BUREAU OF PENSIONS ADVOCATES PROGRAM \$125,799

*Health and welfare services \$67,417*

*Training and educational services—Public servants \$11,920*

*Other services \$46,462*



# SECTION 6

1985-86  
PUBLIC ACCOUNTS

## Construction and Acquisition

### CONTENTS

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Construction and acquisition of land, buildings and works ....	6.3
Construction and acquisition of machinery and equipment ...	6.26



## Construction and acquisition of land, buildings and works

This statement provides total current year's expenditure by program, with details for contracts of \$250,000 or over (\$25,000 or over for cost plus contracts). In this statement:

- one asterisk (\*) adjacent to amounts in the expenditures to date column indicates that amounts reported in previous year's Public Accounts have been amended in the current year;
- two asterisks (\*\*) adjacent to name and location of contractor indicate the contracts that have been awarded through the Department of Public Works;
- three asterisks (\*\*\*) adjacent to amounts in the amount of contract column indicate cost plus contracts; and
- and (f) adjacent to amounts in the expenditures to date column indicates the contracts completed in the current year.

A summary of total current year's expenditure (standard object 08) by department and agency is provided in Section I (Table 4) of Volume II (Part I).

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
<b>AGRICULTURE \$107,178,179</b>				
<b>Department \$107,178,179</b>				
<b>ADMINISTRATION PROGRAM \$615,833</b>				
<b>AGRI-FOOD DEVELOPMENT PROGRAM</b>				
\$63,841,218				
Altrav Mechanical Ltd Saskatoon Sask	Water treatment and pumping Sask	282,604	180,502	180,502
Antagon Ltee St Laurent Que**	Construction—Foundation Que	385,924	36,554	385,924*(f)
CGV Builders Co Ltd Cochrane Ont	Service building Experimental Farm Ont	528,777	487,000	487,000
City of Saskatoon Lethbridge Alta**	Purchase of land Sask	508,143	508,143	508,143(f)
Cohos Evamy & Partners Calgary Alta**	Controlled environment bldg Alta	360,000	58,618	285,712*
Construction Paval Inc St Leonard Que**	Construction—Laboratory Que	9,550,963	31,097	8,705,421
Construction Paval Inc St Leonard Que**	Construction—Laboratory Que	7,225,028	6,082,642	7,199,215*
Construction Paval Inc St Leonard Que**	Construction of Research Centre Que	18,359,368	9,877,366	15,959,543
Construction Paval Inc St Leonard Que**	Exterior landscaping, Food Research Center Que	713,363	355,250	355,250
C O P Architects New Westminster BC**	Research Centre—Main laboratory BC	2,912,000	549,552	2,436,551*
Custom Builders Ltd Fredericton NB	Headerhouse construction NB	254,260	47,515	254,260(f)
Delorme & Morin Montreal Que**	Construction—Office and laboratory Que	950,000	232,709	761,906
Dorval et Fortin Quebec Que**	Plans and specifications, phase II, III Que	365,000	148,381	148,381
Elan Developments Ltd Winnipeg Man	Main water supply pipeline Man	1,121,756	7,606	1,104,225(f)
Getkate Construction Lethbridge Alta**	Construction of feed mill Alta	3,020,902	2,801,882	3,020,902*(f)
Graham Construction & Engineering (1985) Ltd Saskatoon Sask	Control shafts annulus filling Sask	670,890	180,668	669,227(f)
Graham Construction & Engineering (1985) Ltd Saskatoon Sask	Water treatment plant, renovations Sask	2,276,340	68,286	68,286
Lemoine & Associates St Hyacinthe Que**	Construction of Research Centre Que	2,950,000	541,878	1,689,550
L M Arch/Smith Carter Partners Morden Man**	Research station Man	960,000	406,137	663,962*
Logan Stevens Construction (1981) Ltd Yorkton Sask	Water treatment plant and pumphouse Sask	600,000	313,240	313,240
Logan Stevens Construction (1981) Ltd Yorkton Sask	Water treatment plant Sask	632,600	32,587	32,587
Paul Martin Inc Quebec Que**	Construction—Office and laboratory Que	2,580,475	1,442,262	2,249,639
Mierau Construction Ltd Abbotsford BC**	Feed mill construction BC	3,482,045	3,456,334	3,456,334*
Monad Contractors Ltd Calgary Alta	Supply and install aeration equipment Sask	425,500	425,229	425,229(f)
Nelson River Construction Ltd Winnipeg Man	Pumpworks Man	732,121	6,241	708,193(f)
Nicolini Construction Ltd Ottawa Ont**	901-902 entrance Ont	315,909	151,310	315,909*(f)
PCL Construction Management Inc and Maxim Calgary Alta	Bassano dam repairs and modification Alta	11,787,540	5,760,068	7,204,532
PCL Construction Ltd Richmond BC**	Office/laboratory—Research Centre BC	21,320,187	14,521,347	17,733,920*
JP Pierman Construction Sault Ste Marie Ont	Isolation barn Ont	428,534	427,700	427,700
Pinecone Construction Lethbridge Alta**	Construction of controlled environment bldg Alta	3,513,000	1,929,868	1,929,868
Herve Pomerleau Inc St Georges Que**	Construction—Foundation Que	2,660,846	37,172	2,467,202
Public Works Canada Toronto Ont**	Construction of the new office/laboratory Ont	11,976,700	437,971	437,971
Reid & Deleye Construction Ltd Courtland Ont	Addition to leaf evaluation Delhi research station Ont	265,616	264,899	264,899(f)
Roman Equipment Service (1973) Ltd Regina Sask	Red River pump well and intake Man	260,000	252,415	252,415
Roy & Associes Montreal Que**	Consultative engineering—Laboratory Que	322,000	37,256	242,394
N J Schuller London Ont	Office/Laboratory Ont	624,000	372,355	372,355

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Tetreault Parent Languedoc Montreal Que**	Plans and specifications, laboratory Que	1,425,000	42,114	945,092
Underwood McLellan Ltd Winnipeg Man**	Feed mill Alta	413,850	157,533	410,818*
Wappel Construction Co Ltd Regina Sask	Raw water supply pipeline Sask	689,612	221,627	662,184(f)
Wappel Construction Co Ltd Regina Sask	Sewage treatment facilities Sask	993,368	912,957	912,957(f)
143904 Canada Ltee Rimouski Que	Phase I, lot 3 Que	367,869	367,869	367,869(f)
<b>AGRI-FOOD REGULATION AND INSPECTION PROGRAM \$26,506,190</b>				
Ball Brothers Ltd Kitchener Ont**	Construction of Guelph laboratory Ont	3,445,000	3,241,570	3,241,570*
Cohos Evamy & Partners Calgary Alta**	Animal Disease Research Institute Alta	2,200,000	576,076	1,945,659*
Cohos Evamy & Partners Calgary Alta**	Office/laboratory and concept design Alta	1,930,000	562,907	874,269*
Construction MRC Ltee St Leonard Que**	Animal pathology—Laboratory Que	12,886,900	10,033,800	10,879,803
David Boulva Cleeve Brodeur & Tanguay Montreal Que**	Construction—Laboratory Que	1,900,000	477,000	1,075,918
Dumajev Montreal Que**	Construction—Laboratory Que	135,000 <sup>(1)</sup>	21,700	108,700
Piggott Project Ltd Calgary Alta	Animal Disease Research Institute Alta	18,723,000	10,210,823	10,210,823
Province of Alberta Calgary Alta**	Acquisition of land Alta	626,357	626,357	626,357(f)
Young & Wright Toronto Ont**	Animal pathology laboratory Ont	372,396	89,394	269,501*
<b>CANADIAN FORESTRY SERVICE PROGRAM \$16,038,573</b>				
Bomac Construction Saskatoon Sask**	Construction of forest nursery irrigation pumphouse—Big River Sask	361,299	329,248	329,248
Cana Construction Victoria BC**	Construction of an addition to and upgrading of the Pacific Forest Research Centre BC	7,998,479	1,762,769	7,986,273(f)
Cana Construction Victoria BC**	Renovation of existing building at the Pacific Forest Research Centre BC	2,206,223	2,090,816	2,090,816(f)
Building Crane Steel Structures Brandon Man**	Construction of Seed Line Building Man	437,789	378,810	437,789(f)
Erskine Building Corp Toronto Ont**	Additions and alterations to Great Lakes Forest Research Centre Ont	10,888,909	3,993,346	10,887,947*
Gauthier Guite & Roy Ste Foy Que**	Laurentian Forest Research Centre Que	2,400,000	93,247	1,704,885*
Humbolt Lumber Mart Humbolt Sask**	Construction of forest nursery cold storage building—Big River Sask	1,499,000	828,347	828,347
Janin Construction Quebec Que**	Phase IV, Laurentian Forest Research Centre Que	10,794,000	3,987,799	3,987,799
Manufacture Parent Ltee St Augustin Que**	Foundation and structural works for the addition to the Laurentian Forest Research Centre Que	1,391,103	249,303	1,388,303*(f)
Pele Construction Co Winnipeg Man**	Construction of 2 greenhouses w/headerhouse for seedling program Man	520,000	501,700	501,700
Perma Construction Victoria BC**	Construction of an addition to and upgrading of the Pacific Forest Research Centre BC	933,589	684	933,589*(f)
Perry Short Consultant Sault Ste Marie Ont	Great Lakes Forest Research Centre Ont	1,450,000	190,987	1,236,406*
George Stone & Sons Sault Ste Marie Ont**	Upgrading of existing laboratories at Great Lakes Forest Research Centre Ont	1,468,477	262,567	262,567
Wade Williams & Partners Victoria BC	Renovations, Pacific Forest Research Centre BC	1,430,000	180,834	1,377,287*
<b>CANADIAN GRAIN COMMISSION PROGRAM \$176,365</b>				
Public Works Canada Ottawa Ont	Thunder Bay facilities renovations Ont	400,000	176,365	176,365
<b>COMMUNICATIONS \$2,893,724</b>				
<b>Department \$2,893,724</b>				
<b>COMMUNICATIONS AND CULTURE PROGRAM \$2,893,724</b>				
Construction Canco Inc Chomedey Laval Que**	Laval Research Centre Que	2,833,024	5,848	2,833,024(f)
Massicotte Bros Construction Limited Vanier Ont**	Addition to David Florida Laboratory Ont	2,580,254	1,252,598	2,550,954
Massicotte Bros Construction Limited Vanier Ont**	West side addition to David Florida Laboratory Ont	1,518,054	509,263	509,263
Rahm Construction Ltd Ottawa Ont**	Addition to building #62 Ont	265,316		265,316(f)
<b>CONSUMER AND CORPORATE AFFAIRS \$420,284</b>				
<b>Department \$420,284</b>				
Robert Construction Ltd (1970) Ottawa Ont**	Alterations to volumetrics laboratory Ont	917,953	420,284	917,953*(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
<b>ENERGY, MINES AND RESOURCES \$4,192,062</b>				
<b>Department \$4,192,062</b>				
<b>ENERGY PROGRAM \$364,184</b>				
<b>MINERALS AND EARTH SCIENCES PROGRAM \$3,827,878</b>				
Brunet Ed et Fils Hull Que**	Fit-up eastern tracking satellite Que	495,242	495,242	495,242
Erskine Building Corporation Toronto Ont**	Construction of Elliot Lake Research Centre Ont	5,016,286	1,774,344	5,015,120
Le Groupe Modugest Inc Montreal Que**	Construction of Sherbrooke Institute of Cartography Que	40,000***	32,624	32,624(f)
Gugula Smedley and Barban Architects and Engineers Sault Ste Marie Ont**	Design consultants, Elliot Lake Research Centre Ont	585,000	121,323	554,392*
J D Construction Ontario Inc Ottawa Ont**	Renovations, building 7 Bells Corners Ont	252,002	252,002	252,002(f)
Mirtren Contractors Ltd Calgary Alta**	Mechanical renovation Alta	872,579	365,240	872,579(f)
Mirtren Contractors Ltd Calgary Alta**	Core storage addition Alta	1,409,873	268,760	1,372,677
<b>ENVIRONMENT \$41,077,732</b>				
<b>ENVIRONMENTAL SERVICES PROGRAM \$15,300,697</b>				
Les Entreprises Guy Letarte Inc Beauport Que**	Moving of meteorological station Que	1,194,916	1,194,916	1,194,916
HN Construction Ltd Toronto Ont**	Renovation of main computer room Ont	270,200	221,447	221,447
Pan Western Construction Ltd Saskatoon Sask**	Hydrology Research Institute Sask	12,554,278	10,080,780	12,017,099
Stuart Olson Industrial Contractors Edmonton Alta**	Aircraft hangers NWT	5,273,692	1,513	5,273,692*(f)
101430 Canada Inc Westmount Que**	Installation of an uninterrupted power system Que	775,276	775,276	775,276
101430 Canada Inc Westmount Que**	Pre-tender of an uninterrupted power system Que	1,448,046	1,448,046	1,448,046
<b>PARKS CANADA PROGRAM \$25,777,035</b>				
Aero Asphalt Paving (1982) Ltd Dawson Creek BC**	Gravel crushing and placing NWT	342,980	337,486	337,486(f)
Argus Installations Ltd Vancouver BC	Construction sewage treatment plant Alta	4,079,487		4,079,487
G Beaudet et Compagnie Ltee Warwick Que	Restore exterior building and equipment Que	1,838,360	1,612	1,838,360*(f)
Gerald Best Excavating Ltd Lansdowne Ont	Wharf reconstruction and waste weir renovations Ont	303,520	206,032	206,032
Bishop Marine Construction Ltd Gananoque Ont**	Maintenance dredging of Trent-Severn Waterway Ont	477,000		169,017
Brent Construction Ltd Prince Albert Sask**	Highway construction and access parking Sask	719,375	25,475	719,375*(f)
Carmacks Construction Ltd Edmonton Alta**	Pyramid Lake Road reconstruction Alta	341,239	341,239	341,239(f)
Celeb Construction Ltee Candiac Que	Restoration of Sir Georges Etienne Cartier residence Que	1,232,991	9,600	1,232,991(f)
Collier Pavey Construction Carmore Alta	Construction of 3 toilet buildings Alta	378,034		378,034*
Construction Lane (1982) Inc Montreal Que	Repair of bridge Que	1,407,091	501,848	1,407,091
Construction Maurice Desrosiers Inc Rimouski Que	Construction of interpretation centre Que	1,622,956	3,150	1,622,956
Construction Pisapia Limitee Montreal Que	Construction of bridge Que	1,534,631	171,197	171,197
Les Consultants Desseau Inc Laval Que	Restoration of locks 1, 2 and 3 Chambly Canal Que	340,561	8,030	112,600
Curran & Briggs Ltd Summerside PEI	Redevelopment—Stanhope day use area PEI	544,944	471,710	471,710
Dalcon Inc Quebec Que	Stabilization of Bastion des Ursulines and Courtine Esplanade Que	3,263,760	356,690	356,690
Danric Construction Ltd Cranbrook BC	Campground rehabilitation Alta	333,806		
DB & J (1971) Inc Charlottetown PEI	Treatment and disposal of waste water PEI	290,425	17,377	290,425(f)
Debsco Construction & Development Ltd Edmonton Alta**	Bow Valley Parkway construction Alta	1,524,358		1,607,884
DeFoy Construction Inc Quebec Que	Construction of Haut-Fourneau Que	2,450,846	39,796	2,450,846(f)
Deschenes Structures (Eastern) Inc Ottawa Ont	Reconstruction and repairs of Rideau Canal Ont	327,938	66,981	327,938(f)
Dexter's Construction Co Ltd Bedford NS	Upgrading highway Nfld	5,290,569		5,290,569*(f)
Dominion Bridge Ontario Sault Ste Marie Ont	Repairs to emergency swing dam Ont	340,952	93,186	333,834
Drain Brothers Construction Ltd Blairmore Alta**	Bow Valley Parkway reconstruction Alta	1,438,492	341,277	341,277
Ellis-Don Management Services Ltd Calgary Alta**	Whitehorn Interchange Alta	1,306,796	450,137	1,298,697
Enerpet Construction Ltd Airdrie Alta	Water supply improvements Alta	272,319	2,446	272,319*(f)
E R H Enterprises Ltd St Catharines Ont	Repairs to piers, Murray Canal Ont	316,257	208,523	316,257*(f)
Fenka Construction Ltd Airdrie Alta	Construction of 12 staff housing units Alta	944,199	747	944,199*(f)
Fenka Construction Ltd Airdrie Alta	Campground rehabilitation Alta	800,000	613,461	613,461
L J Fortin Construction Ltd Kapuskasing Ont	Pukaskwa installation Ont	1,663,700		1,532,532
Gaffney Quebec Ltd Stratford Ont	Renovations to Lakefield Dam Ont	1,425,519	1,032,291	1,032,291
Geddes Contracting Co Ltd Kelowna BC**	Lake Louise development reconstruction Alta	883,270	92,829	92,829
Gervais Dube Inc Trois Pistoles Que**	Maintenance of coastal road Que	491,801	6,858	491,801*(f)
Gillett Construction (Calgary) Ltd Calgary Alta	Reservoir water improvements Alta	1,842,192		1,842,192*
Gillett Construction (Calgary) Ltd Calgary Alta**	Parks compound renovations Alta	1,998,047		1,998,047*
Guenther's Landscaping Service Ltd Banff Alta	Tent campground rehabilitation Alta	389,071	102,679	102,679
Hewlett Services Springdale Nfld	Construction administration bulding Nfld	489,463	5,065	489,463(f)
Johnson & Hebert Construction Ltd Edson Alta**	Trans-Canada Highway, km 69 Lake Louise, gravel crushing Alta	295,250	185,675	185,675
J R B Construction Ltd Ottawa Ont	Kilmarnock Lock reconstruction Ont	658,462	611,986	611,986
K E R Pipeline Ltd Calgary Alta	Water improvements Alta	874,320	3,742	872,668

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Kidco Holdings Ltd Calgary Alta**	Lake Louise Interchange Alta	1,143,300	307,739	1,040,103
W D LaFlamme Ltd Ottawa Ont	Renovations to Clowes waste weir Ont	355,155	355,155	355,155(f)
W D LaFlamme Ltd Ottawa Ont	Restoration and repairs to dam and weir Ont	945,523	40,530	945,523(f)
A Leduc Development (1983) Ltd Aldersyde Alta	Asphalt surfacing and miscellaneous earthwork Alta	422,389	796	422,389(f)
The Lundrigan Group Ltd Corner Brook Nfld**	Paving highway Nfld	1,061,904	1,061,904	1,061,904(f)
MacNamara Construction Ltd St John's Nfld**	Grading and drainage Nfld	3,255,712	2,450,705	3,255,712*
Maple Engineering and Construction Canada Ltd Brampton Ont	Reconstruction of Young's Point Dam Ont	1,435,340	1,375,535	1,375,535
Martells Construction Limited North Sydney NS**	Road reconstruction NS	4,329,200	1,168,915	1,168,915
D W Matheson & Sons Contracting Ltd Little Narrows NS**	Road—Emergency rock stabilization NS	708,607	569,499	569,499
Robert McAlpine Ltd Rexdale Ont	Reconstruction of concrete dam Ont	1,953,270	73,154	1,953,270(f)
Miller Western Industries Calgary Alta**	Miette Highway grading contract Alta	1,172,877	927,874	1,166,876(f)
Newklas Construction Canada Ltd Calgary Alta	Construction of pool Alta	1,592,699	64,017	1,592,699(f)
Newklas Construction Canada Ltd Calgary Alta	Washroom facilities and parking Alta	347,977		347,977*(f)
Nor Lake Construction Ltd Calgary Alta**	Lake Louise development Alta	341,728	239,204	341,728(f)
O'Brien Contracting Canada Ltd Airdrie Alta	Miette Hot Springs/Fiddle River redevelopment Alta	438,831	321,983	321,983*
PCL Construction Ltd Calgary Alta	Pool redevelopment Alta	4,294,138		4,294,138(f)
PCL-Maxam A Joint Venture Saskatoon Sask	Construction of VRC maintenance bldg and related site utilities Sask	2,883,718	1,809,396	2,867,554
Petrifond Fondation Cie Ltee Montreal Que	Construct retaining walls above Gouin Bridge Que	747,391	543,311	747,391(f)
Remington Construction Co Cardston Alta**	Blackstone River bridge Alta	612,863	109,709	612,863(f)
Review Construction Inc Kamloops BC**	Maligne Lake road reconstruction Alta	864,230	570,501	570,501
Review Construction Inc Kamloops BC**	Pyramid Lake road reconstruction Alta	380,552	119,931	376,766
James A Rice Ltd Gormley Ont	Peterboro liftlock activity centre Ont	1,057,478	173,528	1,057,478(f)
Robdale Contractors Ltd Edmonton Alta**	Bow Valley Parkway reconstruction Alta	1,164,695	41,048	1,164,695*
Ron Engineering and Construction (Eastern) Ltd Ottawa Ont	Reconstruction of Nicholson's Lock 19 Ont	701,299	687,100	687,100
Ron Engineering and Construction (Eastern) Ltd Ottawa Ont	Reconstruction of Ottawa locks 1-3 Ont	8,310,642	135,281	8,310,642(f)
Skiftnu Construction Ltd Prince Albert Sask	Construction of washroom and shower building Sask	425,930		424,610*
South Rock Ltd Medicine Hat Alta**	Surface improvements BC	1,180,404	422,958	422,958
Strathcona Construction Serv Corp Edmonton Alta**	Maligne Lake Road box culvert and gabions Alta	390,280	294,274	294,274
Taplen Construction (1979) Ltd Ottawa Ont	Commissariat stores and lock control building renovations Ont	736,441		736,441*(f)
Timbergate Engineering Ltd Cambridge Ont	Reconstruction of upper and lower entrance wharves Ont	314,595	314,595	314,595(f)
Gordon Toombs Hunter River PEI	Construction waste water treatment system PEI	324,731	29,618	324,731(f)
Transit Construction Quebec Que	Repairing Porte St-Louis Que	332,055	40,000	332,055*
Webb and Trace Victoria BC**	Reconstruct highway #4 BC	3,190,867		3,190,867(f)
West Kootenay Mechanical Ltd Trail BC	Heat recovery system BC	254,274	156,974	254,274*
Youngs Construction Ltd Lourdes Nfld	Construction day use area Nfld	349,996	46,676	46,676
Zutphen Brothers Construction Ltd Port Hood NS	Restoration and repair NS	2,754,238	708,339	2,679,238

## EXTERNAL AFFAIRS \$19,566,519

## Department \$19,566,519

## CANADIAN INTERESTS ABROAD PROGRAM \$19,566,519

Arriscraft Corp Cambridge Ont	Supply marble slabbing, Chancery construction Washington DC USA	4,959,284	39,680	39,680
Bylander Misr Corp Cairo Egypt	Renovate Chancery Cairo Egypt	564,000	24,503	24,503
Consortium CRS Ste Foy Que	Supply and erect prefabricated Chancery Bridgetown Barbados	2,705,950	626,370	2,685,950
Diplomatic Corps Services Bureau Moscow USSR	Acquisition of land for Embassy Complex Moscow USSR	1,201,770		729,306
Dubois Plumb & Associates Toronto Ont	Design and construction of Embassy Complex Beijing PRC	2,022,334	56,785	1,731,196
Arthur Erickson Associates Toronto Ont	Design and construction of Chancery Washington DC USA	3,750,000	1,098,273	2,635,768
Foundation Company of Canada Toronto Ont	Provision of material for Beijing Embassy Complex Beijing PRC	4,665,524	498,429	498,429
Hanscomb Consultants Toronto Ont	Design and construction of Diplomatic Complex Lagos Nigeria	882,000	69,085	467,725
Hanscomb Consultants Toronto Ont	Cost and energy planning, Embassy Complex Washington DC USA	376,000	44,852	268,362
Hunter & Partners London England	Chancery renovations (MacDonald House) London England	1,251,000	301,178	1,076,073
Hyman Construction Co Washington DC USA	Construction of Chancery Washington DC USA	54,681,000	566,000	566,000
Kyle Stewart Ltd London England	Construction of Official Residence London England	1,435,000	110,587	1,395,416
Kyle Stewart Ltd London England	Chancery renovation, MacDonald House London England	9,908,000	5,744,139	9,564,675
Laing Wimpey Alireza Riyadh Saudi Arabia	Chancery construction Riyadh Saudi Arabia	22,675,000	1,030,526	21,759,258
Neish Owen Rowland & Roy Toronto Ont	Chancery construction Lagos Nigeria	2,968,000	1,278,299	2,186,512
Ouellet & Reeves Architects Montreal Que	Chancery construction Belgrade Yugoslavia	1,072,250	245,042	1,066,981(f)
Perrazone Marc Architects Kinshasa Zaire	Construction of new Chancery Kinshasa Zaire	294,000	135,477	135,477
Sankey Partnership Architects Toronto Ont	Design and construction, Diplomatic Complex Riyadh Saudi Arabia	3,468,000	138,923	3,419,416

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
<b>FISHERIES AND OCEANS \$79,731,268</b>				
<b>Department \$79,731,268</b>				
Acadian Construction Ltd Associate Builders Ltd Joint Adventure Moncton NB**	Gulf Region Fisheries Centre NB	5,437,117	3,659,333	3,659,333
Aknor Construction Company Ltd Orillia Ont**	Breakwater construction Ont	588,969	18,674	588,969
Alnor Contracting Inc Oshawa Ont**	Renovations, breakwater protection Ont	633,767		633,767(f)
Arrow Building Corporation Dartmouth NS**	"B10"—Upgrade fire protection system NS	646,195		646,195*(f)
Elphege Arseneau Cap aux Meules IM Que**	Jetty against silt Que	455,100	319,339	319,389
Babb Construction Ltd Harbour Grace Nfld**	Breakwater construction Nfld	285,385		285,385*(f)
Bay Chaleau Construction (1981) Ltd Shippegan NB**	Electrical and mechanical services NB	655,087	632,016	632,016
Beausejour Management Ltd Caraquet NB**	Class B, dredging public wharf NB	1,021,146	469,642	1,021,146
Beaver Marine Construction Ltd Halifax NS**	Marginal wharf west head NS	975,354		975,354*(f)
Beaver Marine Construction Ltd Halifax NS**	Structural repairs, Battery Point wharf NS	467,306	467,306	467,306(f)
Belmont Construction Ltd Burnaby BC**	Fisheries and Oceans laboratory construction BC	6,565,806	133,017	133,017
Birmingham Construction Limited Hamilton Ont**	Dock construction Ont	504,317	3,796	504,317(f)
Birmingham Construction Limited Hamilton Ont**	Breakwater construction Portsmouth Harbour Ont	367,429		367,429(f)
Beton Provincial Ltee Matane Que**	Manufacturing "dolosses" Que	723,590	227,510	723,590(f)
Bilco Construction Ltd Lantzville BC**	Dredging BC	758,726	163,386	758,726
Blunden Construction Ltd Halifax NS**	Fire and safety upgrading NS	319,917	80,085	80,085
Bondy E Excavating & Trucking Ltd Amherstburg Ont**	Construction, marina development Ont	889,449	67,310	883,589
Réal Caissy Inc Maria Que**	Harbour extension Que	3,393,499	2,434,745	3,393,499(f)
Callaghan Contracting Ltd Moncton NB**	Wharf and bridge reconstruction, phase II PEI	984,298	212,976	984,298(f)
Canadian Dredge & Dock Inc Don Mills Ont**	Marine breakwater construction Ont	388,371	388,371	388,371(f)
Carbo Construction Inc Beauport Que**	Wharf equipment (Block "B") Que	940,465	901,271	940,465(f)
CCM Construction St John's Nfld**	Bait depot expansion Nfld	928,550	930,000	930,000
CCM Construction (Nfld) Ltd St John's Nfld**	Dredging Nfld	415,187	230,867	415,187(f)
CCM Construction (Nfld) Ltd St John's Nfld**	Breakwater wharf extension Nfld	569,406		569,406*(f)
CCM Construction (Nfld) Ltd St John's Nfld**	Harbour development Nfld	700,780	225,483	700,780(f)
CCM Construction (Nfld) Ltd St John's Nfld**	Wharf extension, phase I Nfld	460,303		460,303
CCM Construction (Nfld) Ltd St John's Nfld**	Wharf reconstruction Nfld	327,111	284,807	284,807
Cecchetto & Sons Limited Sudbury Ont**	Renovation—Marina development Ont	316,574	(22,034)	316,574*(f)
Julien Chicoine Ltee Grande Vallee Cte Gaspé Que**	Breakwater construction Que	1,096,780		1,096,780(f)
Cimco Industries Ltee Montreal Que	Manufacture conserving and ice making units Que	2,115,370	522,817	2,115,370
Cimco Industries Ltee Montreal Que	Manufacture conserving and ice making units Que	708,738	64,631	708,738
Cimco Industries Ltee Montreal Que	Manufacture conserving and ice making units Que	480,830	480,830	480,830
Climair Inc Rimouski Que	Supply and install refrigeration systems for conserving ice Que	490,433	490,433	490,433
Coffrage Ste Foy (1984) Inc Mont Joli Que	Manufacture fish unloading, conserving and ice making systems Que	764,636	339,960	764,636
Coffrage Ste Foy (1984) Inc Fermont Que	Manufacture fish unloading, conserving and ice making systems Que	432,446	386,767	432,446
Comeau & Savoie Construction Ltd Cocagne NB**	Dredging marina and channel entrance NB	366,547	55,878	366,547(f)
Comeau & Savoie Construction Ltd Cocagne NB**	New marginal wharf NB	460,793	228,780	228,780
Construction A Parisee Inc Sept Îles Que**	Construction of fishermen's wharf Que	376,060		376,060*
Construction ASLK (Canada) Inc Banville Que**	Harbour improvements (completion) Que	470,229	470,229	470,229(f)
Construction Canamot Inc Montreal Que**	Seaport (phase III) Que	8,696,899	4,275,299	7,205,469
Construction Jean et Robert Ltee Gascons Que**	Wharf installations Que	341,668	285,908	285,908
Construction Jean et Robert Ltee Gascons Que**	Wharf installation (Block "E") Que	297,201	297,201	297,201
Covex Inc Ancienne Lorette Que**	New fishing harbour Que	3,906,283		2,259,528
Dean Construction Co Ltd Tecumseh Ont**	Dredging Ont	262,529		262,529
Dean Construction Co Ltd Tecumseh Ont**	Marina dredging Ont	423,143		423,143(f)
Dorset Construction Limited Corner Brook Nfld**	Harbour development Labrador	1,141,219	335,227	1,132,038(f)
Dorset Construction Limited Corner Brook Nfld**	Phase II, breakwater Nfld	800,477		800,477(f)
Edvan Construction Limited Prince Rupert BC**	Harbour improvements—Landfill BC	400,513	(1,484)	400,513(f)
Egide Jean Inc Rimouski Que**	Wharf reconstruction Que	2,136,319	1,284,126	1,284,126
Egide Jean Inc Rimouski Que**	Wharf installation (Block "C") Que	333,717	333,717	333,717(f)
John Entwistle Construction Ltd Cornwall Ont**	Berthing structures Ont	652,932		652,932(f)
Fahey LD Construction Co Ltd Goose Bay Labrador**	Fishermen's Service Centre Building Labrador	1,830,590	874,970	1,792,740
Floyd's Construction Ltd Rocky Harbour Nfld**	Wharf improvements Nfld	464,915	90,370	464,915*(f)
Fundy Contractors Ltd Leonardville NB**	Reconstruct and repair wharf NB	762,398	762,398	762,398
Gaffney Quebec Ltd Stratford Ont**	Harbour development, stage I Ont	2,006,735		2,006,735(f)
Gely Construction Inc Ste Foy Que**	Harbour improvements Que	639,841		639,841(f)
Gely Construction Inc Ste Foy Que**	Harbour protection "dolosses" Que	857,226		857,226(f)
Gely Construction Inc Ste Foy Que**	Wharf equipment (Block "A") Que	477,714	461,214	477,714
Genra Construction Inc Quebec Que**	Construction of a breakwater Que	805,130		805,130
Les Fondations Geodex Inc Pointe Claire Que**	Repairs to a wharf Que	539,897	10,450	539,897(f)
La Compagnie GIW Inc Longueuil Que	Supply and install two ice silos Que	259,141	259,141	259,141
GNRPJ Construction Inc c/o Caisse Pop Grande Riviere Que**	Breakwater extension Que	308,675	144,635	308,675(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Grossi T & Son Construction Ltd Leamington Ont**	Construction, harbour building and service dock Ont.....	344,300	13,695	344,300
Harbour Pile Driving Co Ltd Nanaimo BC**	Harbour improvements wharf and floats BC.....	687,373	313,745	683,301(f)
Hillcrest Construction Brockville Ont**	Wharf construction, harbour modifications Ont.....	501,785		501,785(f)
Hynes Construction Ltd Dunville PB Nfld**	Breakwater wharf extension Nfld.....	394,613	1,512	389,826
Industries P B L Inc Cap Rouge Que.....	Supply and install, on 21 sites, a protection metallic shelter for the ice machine Que.....	301,002	301,002	301,002
E C King Contracting Owen Sound Ont**	Breakwater construction Ont.....	553,221		553,221(f)
Lamina Management Ltd Vancouver BC**	Wharf and float construction BC.....	367,692	5,060	367,692(f)
A C Landry & Fils Ltee Caraquet NB**	Dredging marina NB.....	250,140	111,675	250,140*
Landry Construction Inc Natashquan Que**	Wharf equipment Que.....	277,285	247,553	247,553
Landry & Sexton Inc Nouvelle Que**	Partial reconstruction of south wharf Que.....	344,255	344,255	344,255(f)
Levesque Pierre Paul Inc Ste Anne des Monts Que**	Construction of a breakwater Que.....	281,486		281,486(f)
Lima Harbour Construction Prince Rupert BC**	Harbour improvements and wharf reconstruction BC.....	289,493	11,093	289,493(f)
The Lundrigan Group Ltd Corner Brook Nfld**	Breakwater reconstruction Nfld.....	1,115,966		1,115,966(f)
The Lundrigan Group Ltd Corner Brook Nfld**	Wharf reconstruction Nfld.....	282,394		282,394*(f)
Colin R MacDonald Ltd Antigonish NS**	Harbour developments NS.....	1,510,225	44,631	1,510,225(f)
Margna Bros Construction Ltd Prince Rupert BC**	Sourdough Bay marine station and launching pier BC.....	1,592,099		1,592,099
Paul Martin Inc La Pocatiere Que.....	Manufacture bait storage facilities Que.....	2,930,034	432,548	2,930,034
Paul Martin Inc La Pocatiere Que.....	Manufacture bait storage facilities Que.....	1,766,818	32,752	1,766,818
Paul Martin Inc La Pocatiere Que.....	Manufacture bait storage facilities Que.....	3,726,173	1,014,480	3,726,173
McLellan Contracting Co Ltd Port Alberni BC**	Breakwater and float repair BC.....	295,134	295,134	295,134*(f)
Modern Paving Ltd St John's Nfld**	Wharf extension, phase II Nfld.....	1,196,598		1,196,598(f)
Mosher & Rawding Enterprises Ltd Liverpool NS.....	Wharf repairs NS.....	246,874		246,874*(f)
N & L Construction Ltd Stephenville Nfld**	Fishermen Service Centre Nfld.....	923,071	76,858	923,071
The Ontario Construction Co Ltd Niagara-on-the-Lake Ont**	Construction—Service dock Ont.....	274,263		274,263*(f)
Pinsent Construction Co Ltd Stephenville Nfld.....	Longliner wharf Nfld.....	275,343	1,995	275,343(f)
Pomerleau Herve Inc St Georges de Beauce Que**	General works, phase VI Que.....	14,065,156	10,054,667	10,296,243
Pomerleau Herve Inc St Georges de Beauce Que**	Inferior level building, foundation and framework, phase V Que.....	7,709,516	5,320,449	7,619,516
Pomerleau Herve Inc St Georges de Beauce Que**	Water reservoir (phase IV) Que.....	2,118,496	271,200	2,114,696
Pomerleau Herve Inc St Georges de Beauce Que**	Works on the site and I M L Landscaping Ste Flavie, phase VII Que.....	1,930,636	1,187,633	1,187,633
Port Construction Ltd Dartmouth NS**	New wharf NB.....	1,693,430	351,611	1,693,430(f)
Construction & Pavage Portneuf Inc St Marc des Carrieres Que**	Wharf repairs Que.....	1,360,932	11,129	1,360,932(f)
Precision Builders (Windsor) Ltd Windsor Ont**	Marina development Ont.....	1,205,415		1,205,415
Les Prévoyants du Canada (Cie caution) (previously reported under SAF Construction Inc St Henri Que) Montreal Que**	Harbour improvements Que.....	1,320,675		1,320,675(f)
Quadra Construction Co Ltd Vancouver BC**	Harbour improvements No 7, wharf construction BC.....	442,765	336,727	336,727
M E C Richard Inc Havre aux Maisons Que.....	Manufacture fish unloading, conserving and ice making systems Que.....	715,609	197,837	715,609
D Robinson Contracting Ltd Nanaimo BC**	Rebuilding existing float BC.....	939,981		939,981
Rocois Construction Inc Ange Gardien Que**	Combined furnishing of laboratory and food services IML Ste Flavie, phase 9 Que.....	1,069,000	139,738	-139,738
Sacrey Gid Ltd Mount Pearl Nfld**	Longliner wharf Labrador.....	604,054		604,054(f)
Sacrey Gid Ltd Mount Pearl Nfld**	Reconstruct community stage wharf tilting Nfld.....	348,887	2,000	347,438*(f)
Sacrey Gid Ltd Mount Pearl Nfld**	South breakwater reconstruction Labrador.....	310,525	272,022	310,525(f)
Sacrey Gid Ltd Mount Pearl Nfld**	Harbour development Labrador.....	422,880	387,294	387,294
Sass Manufacturing Limited Chatham Ont**	Installation of floats Ont.....	365,374	1,196	365,374
F W Sawatsky Winnipeg Man**	Water treatment freshwater institute Man.....	1,795,649	360,063	1,795,649
Simard et Beaudry Inc Montreal Que**	Construction of a breakwater Que.....	1,108,981	8,641	1,108,981(f)
Sintra Inc Montreal Que**	Harbour improvements Que.....	4,952,979	3,500	4,952,979
Lloyd G Smith Mabou NS**	Wharf extension NS.....	651,106		651,106(f)
Solid Holdings Ltd Corner Brook Nfld**	Phase II, buildings, Fishermen Service Centre Nfld.....	1,865,863	61,434	1,865,863
Les Entreprises Rene Soucy Inc Pointe au Pere Que**	Construction of a breakwater Que.....	349,876		176,336(f)
Stikine Construction Ltd Prince Rupert BC**	Floater construction BC.....	890,120	204,715	890,120*(f)
Straight Shore Construction Ltd Musgrave Harbour Nfld**	Breakwater wharf Nfld.....	331,277	326,059	326,059(f)
Tidewater Construction Lower Sackville NS**	Wharf extension, harbour improvement NS.....	1,846,925	7	1,846,925(f)
Tidewater Construction Lower Sackville NS**	Breakwater NS.....	1,478,321	15,800	1,470,524*(f)
Time Construction Co Ltd St Bride's Nfld**	Reconstruct longliner wharf Nfld.....	727,470	324,582	647,183
Veasey Banks Excavating Ltd Nanaimo BC**	Breakwater repairs and parking lot construction BC.....	529,200	432,550	432,550
Verreault Navigation Inc Cte Matane Que**	Dredging Nfld.....	583,700		583,700(f)
Lemay Vican Inc Victoriaville Que**	Harbour improvements Que.....	2,537,756	122,919	2,537,756
Webb & Trace Ltd Victoria BC**	Renew floats BC.....	914,757		911,758(f)
Woodlawn Construction Dartmouth NS**	Harbour improvement and wharf construction NS.....	2,560,831	10	2,545,824*(f)
Zutphen Brothers Construction Ltd Port Hood NS**	Wharf reconstruction NS.....	2,932,011		2,865,908(f)
Zutphen Brothers Construction Ltd Port Hood NS**	Rubble mound breakwater NS.....	2,092,764		1,993,682*

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract \$	1985-86 Expenditures \$	Expenditures to date \$
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$62,444,072</b>				
<b>Department \$62,444,072</b>				
<b>ADMINISTRATION PROGRAM \$6,084</b>				
<b>INDIAN AND INUIT AFFAIRS PROGRAM \$45,915,067</b>				
Amaco Plumbing and Heating Co Ltd Winnipeg Man	Intake line pumphouse Man	399,482	10,196	399,482(f)
Anaheim Construction Ltd Saskatoon Sask**	School and water and sewer Beardy Okanasis Indian Reserve Sask	2,261,129	2,120,151	2,120,151
Anaheim Construction Ltd Saskatoon Sask	Construction of firehall Thunderchild Indian Reserve Sask	369,956	369,015	369,015
Antigonish Construction Ltd Antigonish NS	Construction of extension to sewer system NS	275,135		265,958(f)
Arnasson Industries Ltd Winnipeg Man**	Construction of a school Man	1,344,797	339,666	1,344,797(f)
Arnasson Industries Ltd Winnipeg Man**	Construction of school complex Nelson House Man	2,122,143	1,345,681	1,345,681
Beacon Mechanical Construction Ltd Port Coquitlam BC**	Mechanical and electrical BC	681,944	593,480	593,480
Binder Construction Ltd Edmonton Alta	Erminiskin Junior High School retrofit Alta	372,307	372,307	370,307(f)
Hayward Burry Ltd Glovertown Nfld**	Water system Martin Falls Indian Reserve #65 Ont	803,150		
Cecchetto and Sons Ltd Sudbury Ont**	Construction of sewage treatment plant Ont	694,913		694,913(f)
Cox Excavating A Division of 349538 Ont Ltd Tillsonburg Ont**	Water and sewer system Ont	2,883,948	899,947	899,947
Cox Excavating Marine and General Contractors Tillsonburg Ont**	Construction of water supply system Ont	2,307,664	1,525,799	2,110,556
Descon Enterprises Ltd Kelowna BC	Construction of water sewer system BC	990,773	325,866	990,773(f)
Fincan Construction Ltd Sault Ste Marie Ont**	New school and septic system Ont	315,787		315,787*
Garant Construction Ltd St Lazarre Que	St Augustin expansion Que	367,450	367,450	367,450(f)
Gardon Construction Ltd Winnipeg Man**	School complex and residence Man	367,202	367,202	367,202(f)
Gely Construction Ltd Ste Foy Que	Construction of water treatment system Que	497,687	144,388	497,687(f)
T W Judson & Son Ltd Emo Ont**	Installation of water supply Ont	616,998	49,386	616,998(f)
Kelsey Construction Co Ltd Winnipeg Man**	Renovations Waywayseecappo School Man	309,842	272,413	309,842*(f)
Kingsgrove Construction Ltd Winnipeg Man**	Construction of a school and teacherage Man	9,493,403	3,656,156	6,566,064
Kraft Construction Ltd Winnipeg Man**	Elementary school Man	1,893,786		1,893,786
Lancet Construction Ltd Edmonton Alta	Assumption School retrofit Alta	435,860	435,860	435,860(f)
Les Entreprises Guy Letarte Inc Beauport Que	Electrification Que	271,280	271,280	271,280(f)
Lima Harbour Construction Ltd Prince Rupert BC	Sewage disposal system BC	377,727	377,727	377,727(f)
Maritime Builders Ltd Sydney NS**	Construction of a school NS	1,228,000	544,083	1,228,000
C A McDowell Centralia Ont	Pic Moberg water supply system Ont	270,956	207,098	207,098
Miners Construction Ltd Saskatoon Sask	Renovations St Phillips School Sask	269,800	269,800	269,800
Norco Plumbing and Heating Winnipeg Man	Construct fourplex teacherage Man	296,169	296,135	296,135
Nor Est Renovations Ltd Caraquet NB	Construction of water reservoir NS	458,377		458,377(f)
Nor Est Renovations Ltd Caraquet NB	Water supply NS	284,507	284,507	284,507(f)
On Del Construction Inc Beauport Que	Various electrical work Que	353,375	353,375	353,375(f)
Pace Greentree Builders Inc Winnipeg Man**	School construction Man	2,308,186	458,393	2,308,186
A K Penner and Sons Ltd Blumenort Man**	Construction of school addition Ont	6,612,046	3,455,102	6,594,546
A K Penner and Sons Ltd Blumenort Man**	School complex Man	8,503,965	344,220	344,220
P & M Construction Ltd Edmonton Alta**	Construction of school and teacherage Man	2,199,481	712,718	2,195,000
Herve Pomerleau Inc St Georges Que**	School construction Que	2,302,878		2,206,123
Protask Management Ltd Saskatoon Sask**	School complex Man	4,234,805		
Public Works Canada Willowdale Ont**	School addition Ont	3,620,000	3,452,102	3,452,102
Ring Contracting Ltd Parksville BC**	Site preparation BC	849,960	844,025	844,025
River North Construction Prince Albert Sask	Construction of elementary school Sask	349,697		349,697(f)
James Smith Band Heavy Construction Dept Kinistino Sask**	Water and sewer Sask	590,000	570,501	570,501
R A Smith Plumbing and Heating Co Ltd Nanaimo BC**	Mechanical and plumbing BC	272,024	157,159	157,159
Volker Stevin Contracting Ltd Calgary Alta**	Water and sewer Sask	973,702		941,309
Val d'Or Construction Ltd Val d'Or Que	Construction of water treatment plant Que	481,632	88,232	481,632(f)
Verigin Construction Ltd Vancouver BC**	School complex Man	6,442,995	4,818,230	4,818,230
Western Grater Contracting Ltd Victoria BC	Waste water collection system BC	1,103,306	308,762	1,103,306(f)
Westshore Construction Ltd North Vancouver BC	Construction of access bridge BC	408,269	408,269	408,269(f)
A J Wing Construction Ltd Thunder Bay Ont	Construction of teacherage Ont	411,175	180,895	411,175(f)
<b>NORTHERN AFFAIRS PROGRAM \$16,522,921</b>				
Antler Construction Co Ltd Prince George BC**	Reconstruction of highway km 255.1 to 264.6 YT	2,311,321	827,535	2,280,463(f)
Deh Cho Corporation Ltd Fort Simpson NWT**	Clearing, grading, and drainage km 692.8 to 697.7 NWT	2,613,498	2,139,929	2,613,498(f)
Deh Cho Corporation Ltd Fort Simpson NWT**	Mackenzie highway subgrade km 686 to 689 NWT	2,490,930	411,906	411,906
General Enterprises Construction Ltd Whitehorse YT**	Gravel crushing, stockpiling km 592.3 YT	598,753	568,997	568,997

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Peter Kiewitt Sons Co Ltd Edmonton Alta.....	Reconstruction and paving km 15 to 40 NWT.....	3,087,492	180,213	3,087,492(f)
M & R Mechanical Construction Ltd Whitehorse YT**.....	Addition to Forestry Building YT.....	313,395	313,395	313,395(f)
Karl Mueller Construction Ltd Yellowknife NWT**.....	Clearing, grading, drainage of highway km 102.5 to 107.8 NWT.....	653,795	29,161	653,795(f)
Public Works Whitehorse YT**.....	Addition to Forestry Building YT.....	328,600	322,714	322,714(f)
Northern Arc Shipbuilders Ltd Hay River NWT**.....	Construction of ships NWT.....	809,920		777,920(f)
R W K Construction Ltd Edmonton Alta**.....	Construction of Fort Smith Office NWT.....	494,736		494,736
W A Soychuck Contracting Ltd Fort St John BC**.....	Clearing, grading and drainage of highway km 190.3 to 207.8 BC.....	2,720,986		2,712,986
Tower Arctic Ltd Montreal Que**.....	Construction of Frobisher Bay Office NWT.....	582,147	219,212	582,147
Melberg Verico Contracting Ltd Whitehorse YT**.....	Km 105.7 to km 116.7, Klondike Highway YT.....	999,752	822	999,752*
<b>NATIONAL DEFENCE \$159,826,260</b>				
<b>DEFENCE SERVICES PROGRAM \$159,826,260</b>				
A & A Special Construction Ltd Toronto Ont.....	Extension to Curtis Hall CFCSO Ont.....	4,395,271	773,709	773,709
A/C Mechanical Ltd Ottawa Ont**.....	Computer installation Ont.....	267,470	7,071	267,470*(f)
Alberta Energy Company Ltd Calgary Alta.....	Construction and dual completion of development well Alta.....	302,800	220,992	220,992
Antioch Construction Corp Edmonton Alta.....	Air condition bldg Alta.....	308,263	1,250	308,263(f)
Atlas Construction Maritimes Ltd Fredericton NB.....	Access road Nfld.....	9,790,170	1,496,357	1,496,357
Award Industries Mechanical Ltd Laprairie Que.....	Megastructure, plumbing and heating podium Que.....	2,670,506	147,784	2,670,506*(f)
Bach-McDougall Eng & Contr Ltd London Ont.....	Construct access road, foundation for an antenna and radome and supply and installation of prefabricated bldg Ont.....	298,895	76,832	76,832
Bacon Engineering Ltd Etobicoke Ont.....	Replacement of plant metering and controls Ont.....	350,707	8,832	350,707(f)
Ball Brothers Ltd Kingston Ont.....	Bldg extension and alterations Ont.....	1,107,589	10,660	1,107,589(f)
Bela Vista Homes Construction Ltd Medicine Hat Alta.....	Construct a decontamination centre Alta.....	753,684	680,943	680,943
Bellevue Construction Ltd Orleans Ont.....	Renovate recreation centre hangar Ont.....	966,077	863,590	966,077(f)
Joseph-Arthur Belley Entrepreneur Inc Chicoutimi Nord Que.....	CF armament support facility Que.....	716,306	2,811	716,306(f)
Bertram Bros Construction Ltd Barrie Ont.....	Construct refinishing facility Ont.....	525,891	287,029	525,891(f)
Bertram Bros Construction Ltd Barrie Ont.....	Addition and alteration to building Ont.....	536,068	507,233	536,068(f)
Bic Enterprises Ltd Dartmouth NS.....	5 married quarters NS.....	480,000	136,276	136,276
Big H Construction a Division of Big H Ltd Toronto Ont.....	Extension to men's Mess Ont.....	2,245,604	263,922	2,245,604(f)
Bilodeau Electrique Ltee Jonquiere Que.....	Upgrade primary power distribution system and telecom duct system Que.....	539,263	145,303	539,263(f)
Black & McDonald Ltd Ottawa Ont.....	Approach lighting Alta.....	421,650	201,715	201,715
Blunden Construction (1984) Ltd Halifax NS.....	Renovations to building NS.....	908,887	449,495	902,888
Blunden Construction (1984) Ltd Halifax NS.....	Building renovations NS.....	1,793,772	1,474,059	1,793,499
S Boyd Contracting Ltd Dartmouth NS.....	Extension to cafeteria and upgrade heating system NS.....	511,482	270,989	511,482(f)
Boyd & Garland Construction Ltd Dartmouth NS.....	Water treatment plant NS.....	1,450,741	16,278	1,450,741(f)
Boyd & Garland Construction Ltd Dartmouth NS.....	Design and construct 54 PMQs NS.....	4,090,690		4,082,690
Brule Construction Ltd Ottawa Ont.....	New Roman Catholic chapel Ont.....	960,416	223,418	223,418
Constructions B S L Inc Ville de Vanier Que.....	Avionics shop Que.....	1,720,387	35,567	1,720,387(f)
Dwight Burley Construction Ltd Kemble Ont.....	Quarters building Ont.....	493,520	489,460	489,460
Calor Mechanical Contracting Ltd Ottawa Ont.....	Renovations, building interior Ont.....	660,856	204,892	626,901
Cambrian Construction Ltd Dartmouth NS.....	Engine test cell bldg NS.....	972,307	207,930	972,307(f)
Campbell Construction Ltd Victoria BC.....	Plumbing/welding shop extension BC.....	285,288	249,196	249,196
Campbell Construction Ltd Victoria BC.....	Above water warfare training centre BC.....	928,211	877,003	877,003
Cana Construction Co Ltd Richmond BC.....	Upgrade dockyard jetty service BC.....	3,835,951	2,607,450	3,757,971
Cana Construction Co Ltd Richmond BC.....	Construction of hospital and dental clinic BC.....	6,549,807	4,035,955	6,499,241
Canada Fence & Pipe Ltd Calgary Alta.....	Security fence Alta.....	600,305	419,939	600,168
Can-Fab Industries Ltd Regina.....	Replace fire pump building and upgrade water distribution system Sask.....	307,715	14,931	307,715(f)
Caption Holdings Ltd Edmonton Alta.....	Construct Avionics Bldg Alta.....	5,124,412	8,292	5,124,412(f)
Cardinal Construction Co Ltd Moose Jaw Sask.....	Renovations to kitchen, Officers' Mess Sask.....	334,775	4,946	334,775(f)
Central Perma Coatings Ltd Caledon East Ont.....	Renovate building Ont.....	344,889	343,889	343,889
Central Canadian Structures Ltd Fort Whyte Man.....	Garage, addition to building Man.....	871,990	307,442	307,442
Chubb Security Systems Mississauga Ont.....	Upgrading fire detection and suppression system NS.....	1,033,981	962,236	962,236
Les Constructions C L D Inc Jonquiere Que.....	Additions to Base Transport Bldg Que.....	302,354	1,249	302,354(f)
Clements Electric Ltd Edmonton Alta.....	Sequence flashing approach lighting Sask.....	442,555	1,800	442,555(f)
J D Coad Construction Co Ltd Trenton Ont.....	Additions and alterations to building Ont.....	377,000	367,629	367,629
Construction G C P Inc Quebec Que.....	New sanitary installation Que.....	394,563	349,938	393,563
Constructions E L Inc Repentigny Que.....	Addition—Fire hall Que.....	299,498	172,973	299,498(f)
Cote & Ryde Construction Ltd Ottawa Ont**.....	New entrance Ont.....	1,014,181	1,014,181	1,014,181(f)
Cupido Construction Ltd Kingston Ont.....	Addition to C E Bldg Ont.....	380,448	19,798	19,798
Davan Construction Ltd Mission BC.....	Three classroom additions BC.....	396,075	309,425	396,075(f)
Les Déboisements Dufour Inc St Felicien Que.....	Brush control of training area Que.....	674,700	218,608	218,608
Delta Aggregates Ltd Delta BC.....	Building pre-load armoury BC.....	795,000		
Dineen Construction (Atlantic) Ltd Dartmouth NS.....	Canadian Forces Hospital NS.....	18,051,190	637,720	18,028,358

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Dineen Construction (Atlantic) Ltd Dartmouth NS	Construct syncrolift extension NS	8,365,180	7,487,081	7,830,909
Dineen Construction Ltd Edmonton Alta	Fuel system/composite repair engine bay facility Alta	5,852,701	70,367	5,852,701(f)
Dineen Construction Ltd Winnipeg Man	Control tower Sask	1,520,157	24,184	1,520,157(f)
H R Doornekamp Construction Ltd Odessa Ont	Construct annex to building Ont	392,452	11,178	392,452(f)
Eastern Canadian Structures Ltd Ste Croix NS	Sonobuoy ready-use facility NS	301,558	2,993	301,558(f)
Ediltec Construction Montreal Quebec	Megastructure—Swimming pool Que	932,116		856,333
Elf Construction and Management Services a Division of Modern Cabinet Industries Ottawa Ltd Nepean Ont	Renovate training building Ont	1,181,498	1,154,223	1,154,223
Ellwood-McRorie Ltd Portage LaPrairie Man	Armoury gunshed Man	347,711	24,307	347,711(f)
Les Entreprises Quebec Hab Ltee Quebec Que	Construct dental clinic Que	813,375	174,225	174,225
Les Entreprises Quebec Hab Ltee Quebec Que	Chemical disposal system Que	276,647	39,366	276,647(f)
Erskine Bldg Corp Toronto Ont	100 single officers' quarters Ont	3,107,311	649,048	649,048
Erskine Bldg Ltd Halifax NS	116 single quarters NS	6,194,587	1,247,527	1,247,527
Fanad Enterprises Ltd Waterloo Ont	New Administration and Training Bldg Ont	485,163	166,399	166,399
Farmer Construction Ltd Victoria BC	Base construction Engineering Bldg BC	4,245,722	3,878,429	4,204,047
Foster Wheeler Ltd St Catharines Ont	Construct fluidized bed heating plant PEI	13,316,973		13,316,973*(f)
Foundation Maritime a Division of The Foundation Co of Canada Ltd Eastern Passage NS	Utilities/jetty 8 improvements NS	17,993,775	65,011	17,993,775(f)
Fraser-Brace Maritime a Division of Pigott Construction Ltd Halifax NS	Construct Maritime Command HQ Bldg NS	14,232,498	10,166,563	12,820,578
Fraser-Brace Maritime Ltd Halifax NS	Deck structure and utilities, jetties NS	6,561,690	7,580	6,561,690(f)
Fraser-Brace Maritime Ltd Halifax NS	SRU (A) Building/jetty 2 complex NS	40,965,177	20,649	40,965,177(f)
Gardon Construction Ltd Winnipeg Man	RCA Museum renovations Man	468,093	436,164	436,164
Garvey Construction Ltd Ottawa Ont	Renovate for quartering Ont	383,975	330,368	330,368
G B L Construction Ltd Edmonton Alta	Replace carports MQ area Alta	391,318	4,500	391,318(f)
Gen-Mec Construction Co Ltd Bonnyville Alta	10 FTTU CF-18 facility Alta	4,208,597	6,675	4,208,597(f)
The General Accident Assurance of Canada & Kelly Leduc Ltd Ottawa Ont	Supply of finished hardware Que	316,632		315,921
Gil-Bern-Charles Corp Ltd Nepean Ont	Construction of Military Police Bldg Ont	800,042	352,765	798,608
Granville Enterprises Ltd Gander Nfld	Canex Bldg Nfld	382,439	43,455	382,439(f)
Greyleith Engineering and Construction Ltd Ottawa Ont	Grounds maintenance building Ont	740,000	65,708	65,708
Herb Bate Ltd Victoria BC	Sewage treatment facility BC	485,000	478,852	478,852
Houle Electric Ltd Vancouver BC	Install electric heat BC	440,200	184,850	184,850
Les Immeubles P H B Enr Beauceville Que	Beauceville Armoury Que	673,410	673,410	673,410(f)
J & M Electric Ltd Medicine Hat Alta	Install heat, fire alarm and pump monitoring systems Alta	279,511		267,034
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	Construct Base maintenance facility Ont	11,329,598	7,544,580	10,050,990
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	Armoured Vehicle Bldg Ont	456,393	357,312	451,458
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	HQ Bldg Ont	13,504,404	10,826,274	12,197,368
JCR Construction Ltd Victoria BC	ADP facilities BC	889,590	7,004	889,590(f)
Kaland Construction Ltd Calgary Alta	136 single quarters Alta	2,887,228	2,060,216	2,060,216
Kamrus Construction Ltd Don Mills Ont	Building Ont	2,086,659	819,971	819,971
Kerkhoff Construction Group Ltd Chilliwack BC	84 single quarters BC	3,870,178	3,159,399	3,159,399
King Construction Ltd Fredericton NB	Salvage Ammo Bldg NB	553,620	553,620	553,620(f)
Lakh Construction Corp St Albert Alta	Building Alta	365,890	658	365,890(f)
Lakh Construction Corp St Albert Alta	Missile maintenance shop addition Alta	386,794	374,809	374,809
Laval Fortin Limitee Alma Que	Flight simulator facility Que	894,417	4,501	894,417(f)
Laval Fortin Limitee Alma Que	Construct 100 MQs Que	7,635,000		
Laval Fortin Limitee Alma Que	Long range radar installation NWT	28,350,000		
Alain Lavoie Ltee Chicoutimi Que	Multi-use maintenance facility Que	6,770,819	452,471	6,765,705
Lear Construction Services Ltd Calgary Alta	Vehicle wash bays Alta	1,092,197	1,036,285	1,036,285
Liddell Contracting Ltd Victoria BC	Third floor addition BC	509,819	442,908	442,908
Lisgar Construction Co Bolton Ont	230 single quarters Ont	7,890,225	2,240,112	2,240,112
D J Lowe (1980) Ltd Deep Brook NS	Boat repair/storage bldg NS	340,120	121,038	121,038
MacLean Construction Ltd Charlottetown PEI	Renovations to hangar PEI	316,306	146,727	316,306(f)
Markus and Son Ltd Pembroke Ont	Fire hall extension Ont	262,984	121,568	121,568
Massicotte Bros Construction Ltd Vanier Ont	Renovate building Ont	339,281	307,371	307,371
W G McDonald Construction Ltd Ottawa Ont**	Shielded room Ont	674,054	674,054	674,054
M J B Excavating Ltd Medicine Hat Alta	Extension to vehicle hardstand Alta	260,860	260,860	260,860(f)
Municipal Contracting Ltd Bedford NS	Jetty structure/utilities NS	5,259,920	1,563	5,259,920*(f)
Newklas Construction Canada Ltd Calgary Alta	Officers' quarters extension Alta	301,944	290,440	290,440
Nordman Construction Co Caledon East Ont	Refit building Ont	497,859	443,109	497,859(f)
Olivit Construction Ltd Maple Ridge BC	Boat maintenance building BC	251,331	234,035	246,927*
OMSAC Developments Ltd Calgary Alta	HMCS Tecumseh Bldg Alta	5,245,185	1,324,412	1,324,412
Ottawa Greenbelt Construction Co Ltd Gloucester Ont	Water main, sanitary and storm sewers and electric services Ont	1,038,115	66,518	1,038,115(f)
PCL Contruction Ltd Winnipeg Man	Construction of Aircommand Headquarters Man	19,320,448	13,460,637	18,361,036
P D I Structures (Ottawa) Inc Ottawa Ont**	Alterations to computer centre Ont	1,092,001	134,232	1,092,001*
Pentagon Bldg Corp Ltd Edmonton Alta	General purposes vehicle garage Alta	739,570	440,487	440,487
Perma Construction Ltd Victoria BC	Fire safety upgrading and sprinkler system BC	281,865	281,865	281,865(f)
Perma Construction Ltd Victoria BC	Renovations to building BC	614,841	169,229	169,229
Phoenix Construction and Engineering Co Ltd Truro NS	Construction of 12 single junior ranks quarters NS	261,454	1,884	261,454(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of	1985-86	Expenditures
		contract	Expenditures	to date
		\$	\$	\$
La Compagnie de Construction Gaston Picard Inc Charny Que.....	Construct 360 single quarters Que.....	8,082,809	3,983,850	3,983,850
Gaston Picard Construction Co Inc Charny Que.....	New computer room Que.....	435,081	18,142	435,081(f)
Pirocle Inc Quebec Que.....	Enlarge kitchen in Officers' Mess Que.....	258,880	8,182	258,880(f)
Herve Pomerleau Inc Cte de Beauce Que.....	Multi-use maintenance facility Que.....	2,180,264	3,148	2,180,264(f)
Prairie West Construction Ltd Edmonton Alta.....	Construct apron Alta.....	1,514,960	1,229	1,514,960(f)
Paul Radke Plumbing and Heating Ltd Kingston Ont.....	Air conditioning system Ont.....	267,915	2,784	267,915(f)
Riverside Excavating Ltd Clearbrook BC.....	Upgrading security system BC.....	348,502	89,189	348,502(f)
D Robinson Contracting Ltd Nanaimo BC.....	Construct Communication Troop Bldg BC.....	381,249	327,705	327,705
Rocca Construction Ltd Saint John NB.....	Construct HMCS Scotian Bldg NS.....	4,655,963	126,284	4,655,963(f)
Roscoe Construction Ltd Cambridge Station NS.....	Renovations to Officers' Mess NS.....	1,352,766	1,262,173	1,325,184
R W K Construction Co Ltd Edmonton Alta.....	Extension to building Alta.....	388,856	121,123	121,123
S & S Electric Ltd Chilliwack BC.....	Upgrade primary power distribution system BC.....	425,537	415,748	415,748
Sagonaska Builders Ltd Belleville Ont.....	Extension to building Ont.....	473,487	461,890	461,890
Shannon & Sims Dev Ltd Edmonton Alta.....	Construction of prefabricated supply building Alta.....	430,041	4,421	430,041(f)
Shannon & Sims Dev Ltd Edmonton Alta.....	Renovate buildings Alta.....	333,329	10,053	333,329(f)
Sharcon Construction Reg'd Division of 369949 Ont Ltd Ottawa Ont.....	All weather tank wash facility NB.....	785,756	11,921	780,409
Solemeg Ltee—City of Rimouski—Transport Canada Rimouski Que.....	Land and buildings, Naval Presence Que.....	850,000	850,000	850,000(f)
Solid Construction Ltd Corner Brook Nfld.....	Military Police Station Nfld.....	417,895	2,315	417,895(f)
Spence Bros Construction Ltd Langley BC.....	Construct garage BC.....	300,024	233,315	233,315
Stangate Weld-All Canada Ltd Dartmouth NS.....	Install hyperbaric chamber Alta.....	310,642	5,732	310,642(f)
Swagger Construction Ltd Abbotsford BC.....	Kitchen addition BC.....	358,760	353,724	353,724
Swagger Construction Ltd Abbotsford BC.....	600 metre classification range BC.....	1,047,254	714,482	714,482
Construction Sult Ltd St Hubert Que.....	Construct welding shop Que.....	316,660	5,847	316,660(f)
Taplen Construction (1979) Ltd Ottawa Ont.....	Renovate quarters Ont.....	337,984	337,984	337,984(f)
Tarad Industries Ltd Edmonton Alta.....	Vehicle wash hardstand and addition to Mess Alta.....	967,304	942,592	942,592
Tesc Contracting Ltd Sudbury Ont.....	Armoury extension Ont.....	2,131,148	16,452	2,131,148(f)
Tower Masonry Contractors Ltd Dartmouth NS.....	Construction of 30 PMQs NS.....	2,390,009	25,393	2,390,009(f)
Trident Construction Co Ltd Lunenburg NS.....	Sonobuoy storage facility NS.....	286,186	23,655	286,186(f)
Union des Carrieres et Pavages Limitee Charlesbourg Que.....	Upgrading storm and sanitary sewer system Que.....	371,812	254,990	371,812(f)
Union des Carrieres et Pavages Limitee Charlesbourg Que.....	Outside services for simulation facility Que.....	308,500	134,323	134,323
Construction J M Valle Inc Brossard Que.....	Construction of ammo storage facility Que.....	297,115	287,837	287,837
Van Boxmeer Construction Co Ltd Lucan Ont.....	Extension to chapel Ont.....	274,482	272,115	272,115
Vie-Bilt General Contractors Ottawa Ont**.....	Computer room renovations Ont.....	503,000	11,851	11,851
Wakefield Construction Ltd Victoria BC.....	Third floor extension BC.....	275,901	34,459	275,901(f)
Western Grater Contracting Ltd Victoria BC.....	Sewage treatment and disposal system BC.....	449,275	421,050	449,275(f)
Western Plumbing and Heating Co Ltd Dartmouth NS.....	Additional boiler NS.....	1,057,495	141,887	141,887
Westland Construction Ltd Winnipeg Man.....	Renovation and extension to building Man.....	257,322	32,667	257,322(f)
J Whalley Construction Ltd Elderbank NS.....	Construct battalion QM NS.....	718,814	39,004	718,814(f)
Wide Span Steel (1973) Ltd Winnipeg Man.....	Construction of prefabricated supply building Man.....	512,999	342,613	512,999(f)
George Wimpey (Canada) Ltd Toronto Ont.....	CF School of Administration and Logistics Ont.....	4,505,912	630,074	4,499,465
A H Winter & Son Construction Ltd Victoria BC.....	Sewage treatment and disposal system BC.....	399,784	141,513	141,513
Woodlawn Construction Ltd Dartmouth NS.....	Removal of excess underwater riprap and harbour bottom materials NS.....	415,229	196,037	415,229(f)
<b>NATIONAL HEALTH AND WELFARE \$49,146,840</b>				
<b>Department \$49,146,840</b>				
<b>MEDICAL SERVICES PROGRAM \$17,910,135</b>				
Agrena Arctic Ltd Peterborough Ont**.....	Construction of a nursing station NWT.....	1,856,153	28,352	1,856,153*
Belcher Construction Ltd Boisbriand Que**.....	Construction of a nursing station and residence NWT....	1,529,928	6,679	1,529,928*(f)
R Berg Construction Management Ltd Edmonton Alta**.....	Construction of a nursing station and residence NWT....	1,457,761	1,457,761	1,457,761
R Berg Construction Management Ltd Edmonton Alta**.....	Construction of a nursing station NWT.....	1,509,554	2,863	1,509,554(f)
Bratt Construction Co Ltd Hyde Park Ont**.....	Construction of single unit accommodation Ont.....	460,480		460,480(f)
Comstock International Ltd Sudbury Ont**.....	Renovations to a hospital Ont.....	303,253	163,253	303,253(f)
Con-Pro Industries (Man) Ltd Winnipeg Man**.....	Construction of a nursing station NWT.....	2,029,637	160,478	2,022,916*
Paul Daoust Construction Ltd Ottawa Ont**.....	Renovation of a nursing station NWT.....	393,430	393,430	393,430
Hearn Stratton Construction Ltd Edmonton Alta**.....	Construction of a nursing station NWT.....	1,616,343	106,904	1,616,343
Hembruff & Dambrowitz Ltd Matheson Ont**.....	Construction of a fourplex Ont.....	583,217	491,713	583,217
Hembruff & Dambrowitz Ltd Matheson Ont**.....	Construction of a five unit single accommodation Ont....	570,516	387,595	570,516
Les Entreprises Guy Letarte Inc Beauport Que**.....	Construction of a health centre Que.....	1,118,820	11,277	1,118,820(f)
Mardsen's Ltd Yellowknife NWT**.....	Construction of a clinic cabin NWT.....	331,576	557	331,576(f)
Mardsen's Ltd Yellowknife NWT**.....	Construction of a nursing station and residence NWT....	1,228,740	1,228,740	1,228,740
MNT Custom Builders Ltd Thunder Bay Ont**.....	Construction of a fiveplex Ont.....	761,317	17,734	761,317(f)
Northern Services High Level Alta**.....	Construction of a staff residence Alta.....	291,767	34,267	291,767(f)
Northern Services High Level Alta**.....	Construction of a staff residence Alta.....	288,296		258,300(f)
Construction Armand Parisée Inc Sept Iles Que**.....	Construction of a health centre Que.....	458,803		457,667(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
PCL Construction Ltd Yellowknife NWT**	Construction of a nursing station and residence NWT	1,385,612	906,653	906,653
A K Penner and Sons Ltd Blumenort Man**	Renovation of a nursing station Ont	867,504	82,187	867,504*(f)
A K Penner and Sons Ltd Blumenort Man**	Construction of a nursing station Ont	893,966	162,184	893,966(f)
P & M Construction Ltd Edmonton Alta**	Construction of a nursing station NWT	1,782,884	1,700,631	1,700,631
Public Works Canada Ottawa Ont	Construction by day labour of a nursing station Sask	1,509,000	399,544	1,425,644(f)
Public Works Canada Ottawa Ont	Construction by day labour of a health station Sask	728,518	17,518	728,518(f)
Public Works Canada Ottawa Ont	Construction by day labour of a nursing station Sask	1,291,000	476,819	476,819
Public Works Canada Ottawa Ont	Renovations by day labour of a nursing station Man	427,500		9,917
Public Works Canada Ottawa Ont	Renovations by day labour at the hospital residence Man	824,805		824,805(f)
Public Works Canada Ottawa Ont	Construction by day labour of a residence Man	805,432	548,402	707,737
Public Works Canada Ottawa Ont	Renovations by day labour of a residence Man	805,731	169,372	582,842
Public Works Canada Ottawa Ont	Upgrading by day labour of the health facility Man	759,075	575	759,075(f)
Public Works Canada Ottawa Ont	Construction by day labour of a health station Sask	1,397,666	32,966	1,397,666(f)
Southridge Construction St Albert Alta**	Construction of a nursing station and residence NWT	1,208,079	1,018,272	1,018,272
Summit Construction Ltd & Turner Development Ltd Whitehorse YT**	Construction of a health centre YT	638,218	638,218	638,218(f)
Summit Construction Ltd & Turner Development Ltd Whitehorse YT**	Construction of a staff residence YT	504,697	2,221	504,697(f)
Tower Arctic Ltd Montreal Que**	Construction of a sixplex NWT	1,379,342	480,821	1,379,341
<b>HEALTH PROTECTION PROGRAM \$7,816,750</b>				
Comstock International Ltd Ottawa Ont**	Refurbish fume hood exhaust system in laboratories Ont	1,380,321	10,050	1,240,321(2)(f)
C D Davison Co Ltd Halifax NS**	Architectural and engineering services—Laboratory and office facility NS	835,000	189,141	189,141
Mathers and Haldenby Architects Incorporated Toronto Ont**	Architectural and engineering services—Addition to Radiation Protection Laboratory Building Ont	1,093,000	356,421	356,421
Unecon Partnership Vancouver BC**	Architectural and engineering services—Laboratory and office facility BC	847,240	161,891	783,421
Voth Brothers Construction Ltd Abbotsford BC**	Construct laboratory and office facility BC	8,665,760	6,667,706	7,449,109
<b>XV OLYMPIC WINTER GAMES PROGRAM \$23,419,955</b>				
Cana Management Ltd Calgary Alta**	Canada Olympic Park Alta	1,605,131	1,443,206	1,443,206
Cook Culham Montgomery Pederson & Valentine Calgary Alta**	Canada Olympic Park Alta	600,000	259,496	475,095
Energyp Systems Ltd Calgary Alta**	Canada Olympic Park Alta	488,484	23,470	23,470
GMD Muella Lifts Ltd Vernon BC**	Canada Olympic Park Alta	1,311,588		
KVN Heavy Construction Ltd Calgary Alta**	Canada Olympic Park Alta	2,287,707	335,911	2,287,707(f)
KVN Heavy Construction Ltd Calgary Alta**	Canada Olympic Park Alta	6,807,244	6,219,510	6,219,510
Menac Electrical-Mechanical System Ltd Calgary Alta**	Canada Olympic Park Alta	2,412,329	1,651,903	1,651,903
Public Works Canada Ottawa Ont**	Canada Olympic Park Alta	15,248,000		15,248,000(f)
Reid Crowther & Partners Ltd Calgary Alta**	Canada Olympic Park Alta	1,250,000	573,328	1,142,442
Riverton Construction Ltd Calgary Alta**	Canada Olympic Park Alta	2,467,919	450,644	2,467,919
Roadway Earthmoving Ltd Calgary Alta**	Canada Olympic Park Alta	364,446	155,173	363,446(f)
RW Landmark Construction Ltd Calgary Alta**	Canada Olympic Park Alta	2,600,410		
Sonmor Excavating Ltd Calgary Alta**	Canada Olympic Park Alta	333,976	263,582	263,582
WA Stephenson Construction (Western) Ltd Calgary Alta**	Canada Olympic Park Alta	1,040,761		
WA Stephenson Construction (Western) Ltd Calgary Alta**	Canada Olympic Park Alta	5,673,080	5,620,403	5,620,403
Stone & Webster Canada Ltd Calgary Alta**	Canada Olympic Park Alta	1,150,000	633,020	1,135,314
Stuart Olson Industrial Contractors Ltd Calgary Alta**	Canada Olympic Park Alta	514,696	508,920	508,920
Underwood McLellan Ltd Calgary Alta**	Canada Olympic Park Alta	2,200,000	946,518	2,200,000(f)
Volker Stevin Contracting Ltd Calgary Alta**	Canada Olympic Park Alta	3,578,577	3,297,260	3,297,260
<b>NATIONAL REVENUE \$1,455,258</b>				
<b>Customs and Excise \$1,438,439</b>				
Graham Construction Ltd Regina Sask**	Construction of a new Customs facility Sask	359,319	55,000	359,319(f)
M R B Contractors Fredericton NB**	Construction of a new Customs facility NB	414,000	157,178	157,178
Silcher Construction 1976 (Ltd) Medicine Hat Alta**	Construction of new canopy, handicap washroom and ramp and restoration and reparation of two (2) residences Alta and Sask	255,992	255,397	255,397
<b>Taxation \$16,819</b>				
<b>PUBLIC WORKS \$637,631,842</b>				
<b>Department \$637,631,842</b>				
<b>SERVICES PROGRAM \$512,860,502(3)</b>				
Alumicor Ltd Bedford NS	Window replacement, Government of Canada Building Annex NB	303,092		303,092

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Blackrock Construction Ltd Sydney NS	Renovations, Science Building NS	841,103	40,834	814,103
Donalco Inc Scarborough Ont	Asbestos removal NB	696,388	475,906	696,388
Dover Corporation Ltd Saint John NB	Upgrading elevators, Income Tax Building NB	274,933	84,716	274,933
J W Lindsay Enterprises Ltd Dartmouth NS	Roof replacement, Ralston Building NS	359,260	359,260	359,260
Lundrigans Construction Ltd Dartmouth NS	Interpretive Center, Shubenacadie Canal NS	843,549	309,359	309,359
McAlpine of Newfoundland Ltd Rexdale Ont	Wharf—Phase IV, dock and service facility NS	4,850,297	1,300,000	4,634,356*(f)
Schurman Construction Summerside PEI	Improvements and space optimization PEI	398,655	383,855	383,855
<b>ACCOMMODATION PROGRAM \$79,699,364</b>				
Acco Canadian Material Handling Burlington Ont	Construction of "GEP" Que	4,435,522		4,434,522*
Ainos Construction Ltd Ottawa Ont	Main Statistics Canada Building, automatic sprinkler system Ont			
		455,072	455,072	455,072(f)
Armenia Rugs Tapis Ltd Ottawa Ont	Place du Portage Phase I, replace carpets Que	303,010	303,010	303,010(f)
Arteco Concept Construction Inc Montreal Que	Addition to building Que	424,333	242,395	242,395
Bacon Engineering Ltd Toronto Ont	Central heating plan, oil to gas conversion Ont	292,809		292,809(f)
Bennett and Wright Ltd Ottawa Ont	Lester B Pearson Bldg, installations of sprinkler system Ont	1,167,000	326,154	326,154
Black and McDonald Limited Ottawa Ont	Booth Building, alterations water mains Ont	303,707	285,984	303,707(f)
Black and McDonald Limited Ottawa Ont	Place du Portage Phase IV, installation of 400 KW UPS system Que	273,143	273,143	273,143
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up ground floor, phase I Que	304,965	206,925	206,925
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up third floor Que	411,796	320,123	320,123
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up fourth floor Que	280,535	280,535	280,535(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up fifth floor Que	368,546	368,546	368,546(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up sixth floor Que	367,223	297,240	297,240
Brown and Father Construction Surrey BC	Harry Stevens Building, space optimization BC	331,235	235,209	331,235*(f)
Ed Brunet et Fils Hull Que	Eastern track, satellite station Que	489,591	486,973	486,973
W M S Burnside Canada Ltd Ottawa Ont	Lorne Building, wall reconstruction Ont	508,410		508,410(f)
Calor Mechanical Contracting Ltd Ottawa Ont	RCMP Information Centre, modifications to air conditioning Ont	536,903	52,558	536,903(f)
Caminiti Construction Inc Montreal Que	Pump stations and guard houses Que	491,595		479,360*
Campeau Corporation Montreal Que	Construction of complex Que	31,407,731	150,171	31,143,586
Campeau Corporation Montreal Que	Construction of complex Que	11,468,754	100,452	11,233,776
Canadian Museum Construction Corporation Ottawa Ont	New National Gallery of Canada, new utility tunnel Ont	600,000	60,000	600,000(f)
Canawi Enterprises Ltd Whitehorse YT	Customs border station YT	1,233,347		1,233,347(f)
Chubb Security Systems Ltd Vanier Ont	Bank of Canada Building, security systems Ont	647,309	12,247	647,309(f)
Comstock International Ltd Nepean Ont	Parliament Hill, Centre Block, installation of conduits for oasis system Ont	264,200		264,200*(f)
Connan et Gravel Construction Ltee Laval Que	Construction of complex Guy Favreau Que	339,091	3,890	339,091(f)
Construction Lavoie Tremblay Delorme Inc Laval Que	Bromasse installation Que	421,445	64,823	421,445(f)
Construction Pie IX Inc Montreal North Que	Renovation Que	628,637	233,804	233,804
Construction Roger Blouin Inc Vanier Que	Exterior of a federal building Que	2,907,839	2,265,560	2,906,520*
Construction Val Gil Ltee Rimouski Que	Renovation to a building Que	313,768	(1,088)	313,768(f)
D & M Enterprises Ottawa Ont	Building 88 and 90 C E F, exterior renovations Ont	369,115	369,115	369,115(f)
Delphis Cote Ltee Montreal Que	Repair roof Que	281,740	211,740	281,740(f)
Doyle Construction Co Ltd Vancouver BC	Pacific Highway, border crossing, phase 2 BC	893,047		893,047(f)
Ellis-Don Ltd Vancouver BC	Heritage redevelopment, Sinclair Centre, Block 15 BC	25,443,164	10,627,546	24,767,395
Falla Construction Ltd Hamilton Ont	Renovations for CEIC Ont	507,530	459,177	507,530(f)
Ferano Construction Ltd Ottawa Ont	Parliament Hill Centre Block, enclosure and reinstatement for oasis system Ont	312,805		312,805*(f)
Formco Inc St Leonard Que	Construction of complex Que	981,281	3,064	981,281(f)
470698 Ontario Ltd O/A Mario Dalla Bona Construction Windsor Ont	Space optimization refit Ont	634,849	634,849	634,849(f)
Franki Canada Ltd Mount Royal Que	Installation of boxes Que	1,109,372	180,000	1,109,372*
Garvey Construction Ltd Ottawa Ont	National Aviation Museum, fit-up of stolport bldgs Ont	302,409	5,285	302,409(f)
Gateway Building Supply Limited Thunder Bay Ont	Renovations Ont	766,109	148,053	148,053
Grinnell Fire Protection Systems Co Ltd Ottawa Ont	La Promenade Bldg, fire protection improvements Ont	295,906	194,486	295,906
Guelpha Construction Ltd Courtenay BC	Renovations, Federal Building BC	2,266,553	1,574,223	1,574,223
Janin Construction Inc Quebec Que	New building Que	1,850,333	302,800	1,850,333
Tom Jones Construction Inc Thunder Bay Ont	Asbestos removal Ont	520,065	520,065	520,065(f)
Kamrus Construction Ltd Don Mills Ont	Acquifer thermal energy storage Ont	1,597,567	87,773	1,471,762*
Klondike Enterprises Ltd Whitehorse YT	Installation of individual hot water heating plants YT	657,476	(222)	657,476(f)
La Commission Scolaire Regionale de l'Outaouais Hull Que	Purchase of a school Que	26,288,426	1,304,232	15,528,512
Les Constructions Deschenes Ltee Aylmer Que	Reconstruct entrance and roadways Que	254,045		254,045
J Lewin Inc Montreal Que	Fit-up, phase B Que	544,000	530,970	544,000
Lionel Maldemay et Fils Ltee Gaspé Que	Renovation of federal building Que	784,763	578,003	578,003
V K Mason Montreal Que	Approach ramp and various frames Que	998,084	624,768	998,084(f)
V K Mason Montreal Que	Construction of complex Que	2,081,777	44,925	2,081,777(f)
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions Ont	2,580,254	1,205,700	2,580,254*
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions, west side Ont	1,518,054	509,263	509,263

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Massicotte Bros Ltd Vanier Ont.....	Rideau Hall, main kitchen renovations Ont.....	526,247	526,247	526,247
Massicotte Bros Ltd Vanier Ont.....	Wellington Building, alterations Ont.....	1,079,191	461,122	461,122
W G McDonald Construction Co Ltd Ottawa Ont.....	Bank of Canada Bldg, fit-up, phase 1A Ont.....	904,437		904,437(f)
S McNally and Sons Limited Hamilton Ont.....	Extension of steam and chilled water-mains Ont.....	4,017,391	3,715,669	4,017,023
Fernand Menard Inc Montreal Que.....	Energy system Que.....	891,732		891,732(f)
Michael Monteith Enterprises Ltd Orillia Ont.....	James Bay District Office Ont.....	733,066	56,564	733,066*(f)
Claude Morin Inc Montreal Que.....	Renovation of Physical Education Centre Que.....	949,933	949,933	949,933
Murphy and Morrow Ltd Aylmer Que.....	Place du Portage Phase IV, general office renovations Que.....	1,371,767	1,250,342	1,250,342
Nekison Engineering and Contractors Limited Toronto Ont.....	Boiler replacement Ont.....	315,415		
New Dimension Building Products Edmonton Alta.....	Replace windows NWT.....	330,105	318,152	318,152
Northal Construction Ltd Montreal Que.....	Renovation and transformation Que.....	2,751,287	2,459,259	2,459,259
P & M Construction Ltd Edmonton Alta.....	Building construction NWT.....	3,562,882	2,196,431	2,196,431
Perma Construction Ltd Victoria BC.....	Space optimization/refit BC.....	465,037	322,973	465,037*(f)
Plomberie Michel Inc Montreal Que.....	Central heating plant, installation of four stack economizers Ont.....	308,065	376	308,065(f)
Herve Pomerleau Inc St Georges de Beauce Que.....	Renovation and transformation Que.....	19,818,140	2,333,636	2,333,636
Precision Manufacturing Inc Lachine Que.....	Louis Saint-Laurent Building, supply and install screens Que.....	991,792	975,372	975,372
Rahm Construction Ottawa Ont.....	National Research Council, Chemistry Bldg, additions Ont.....	3,914,866	614,707	3,914,966*
Rahm Construction Ottawa Ont.....	Sir Alex Campbell Bldg, conversion Annex "C" Ont.....	1,926,719	1,795,987	1,795,987
Rampart Enterprises Limited Toronto Ont.....	Scarborough (lease-purchase) Ont.....	2,999,145	783,595	2,852,783*
Rescon Construction Ltd Surrey BC.....	Agriculture inspection facility BC.....	389,168	380,718	380,718
Sagonaska Builders Limited Belleville Ont.....	Asbestos removal Ont.....	485,163	2,164	485,163(f)
Gabriel Savard Inc Chicoutimi Que.....	Landscaping Que.....	540,003	470,797	470,797
Somec Inc Quebec Que.....	Solar captors Que.....	297,802	20,171	297,802*(f)
Structure Ediltec Inc Montreal Que.....	Foundation and framework Que.....	2,900,203	1,347,688	1,347,688
Tarcon Ltd Ottawa Ont.....	Animal Research Centre, Greenbelt Farm Ont.....	315,020	60,020	315,020(f)
Thomas Fuller Construction Co Ltd Ottawa Ont.....	Construction of National Aviation Museum Ont.....	17,155,106	9,845,869	15,909,534
Thor Construction Calgary Alta.....	Building renovations Alta.....	278,797	270,513	270,513
Torontario Engineering Div of Torontario Mechanical Electrical Company Ltd Toronto Ont.....	Preconstruction, tenant fit-up Ont.....	677,000	677,000	677,000(f)
Vic-Bilt General Contractors Inc Ottawa Ont.....	Conference Centre Ont.....	682,969	1,566	682,969(f)
Vipond Automatic Sprinkler Co Ltd Nepean Ont.....	Supreme Court Bldg, upgrading fire emergency and life support systems Ont.....	551,909	452,609	551,909
Vipond Automatic Sprinkler Co Ltd Nepean Ont.....	Victoria Memorial Museum Ont.....	918,642		918,642(f)
Voth Brothers Construction (1974) Ltd Abbotsford BC.....	Pacific Highway, border crossing, phase 3 BC.....	9,219,430	6,158,169	9,219,430
Wallace and Akins of Alberta Ltd Lethbridge Alta.....	Building renovations Alta.....	3,357,733	241,742	3,357,733(f)
<b>GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$5,368,082</b>				
Alden Contracting Ltd Welland Ont.....	Canal bank repairs Ont.....	405,726	7,800	405,726*(f)
R L Belleau Inc Ville Vanier Que.....	Expropriation of land—Vieux Port de Quebec Que.....	425,000	425,000	425,000(f)
Construction Roger Blouin Inc Ville Vanier Que.....	Interior envelope and division Que.....	4,243,287	36,103	4,243,286
Continental Asphalt Inc Shawinigan Que.....	Re-fitting of Vieux Port Que.....	1,435,850		1,435,850*(f)
<b>MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$4,751,074</b>				
Northern Construction Co Ltd Vancouver BC.....	Esquimalt graving dock, rehabilitation of south landing wharf BC.....	8,542,294	3,148,615	8,542,294
Simard and Beaudry Inc Montreal Que.....	Reconstruction of floating caissons Que.....	3,875,976		3,875,976
<b>LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$34,952,820</b>				
D A S Western Contracting Ltd Fort St John BC.....	Highway construction, Alaska Highway BC.....	3,381,004	3,381,004	3,381,004(f)
Drain Bros Construction Ltd Blairmore Alta.....	Highway construction, Trans-Canada Highway Alta.....	1,996,398	1,383,527	1,934,927
Ellis-Don Management Services Ltd Calgary Alta.....	Overpass construction Alta.....	1,527,383	181,872	1,527,383(f)
Fedderson Engineering Ltd Calgary Alta.....	Highway construction Alta.....	609,760	545,225	545,225
Fidelity Maxim Calgary Alta.....	Bridge construction Alta.....	1,596,080	5,213	1,596,080(f)
Freeway Construction Ltd Edmonton Alta.....	Highway construction Alta.....	3,103,505	1,190,409	3,103,505(f)
Geddes Construction Ltd Kelowna BC.....	Highway construction Alta.....	4,549,401	1,578,387	4,842,863
General Enterprises Whitehorse YT.....	Highway construction, Alaska Highway BC.....	3,628,178	26,168	3,628,178*(f)
Goodbrand Construction Ltd Aldergrove BC.....	Base course and asphalt pavement, Alaska Highway BC.....	6,435,426		6,435,426(f)
Don Gordon Contracting Ltd Fort Nelson BC.....	Highway construction, Alaska Highway BC.....	1,006,904	1,006,904	1,006,904(f)
Gord-Don Trucking Ltd Port Hardy BC.....	Highway construction Alta.....	295,236	5,000	295,236(f)
Graham Construction Ltd Calgary Alta.....	Bridge construction Alta.....	639,534	104,182	639,534(f)
Graham Construction Ltd Kelowna BC.....	Bridge construction Alta.....	1,263,837	55,195	1,263,837(f)
Graham Construction Ltd Calgary Alta.....	Underpass construction Alta.....	577,322	241,972	577,322
Hearn Stratton Construction Edmonton Alta.....	Animal inspection and quarantine Alta.....	795,439	384,291	384,291
Hebert Trucking Ltd Prince George BC.....	Alaska Highway, construction BC.....	1,573,010		894,265
Hydrach Crane Ltd Nisku Alta.....	Highway construction Alta.....	1,615,415		1,821,817

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Impact Industries (Western) Ltd Lacombe Alta .....	Alaska Highway, crushing and stockpiling BC .....	881,783		878,033(f)
Impact Industries (Western) Ltd Lacombe Alta .....	Alaska Highway, crushing and stockpiling aggregates BC .....	1,195,162	1,195,162	1,195,162
Kingston Construction Ltd Burnaby BC .....	Alaska Highway, bridge and approaches YT .....	1,217,265	1,217,265	1,217,265(f)
Kingston Construction Ltd Burnaby BC .....	Alaska Highway, bridge and approaches YT .....	918,221	918,221	918,221(f)
Kodiak Earth Movers Fort St John BC .....	Alaska Highway, construction YT .....	2,998,607	2,998,607	2,998,607(f)
Lahrmann Construction Ltd Calgary Alta .....	Asphalt surface and highway construction Alta .....	4,419,899	3,016,323	3,016,323
E Lobe Contracting Ltd Whitehorse YT .....	Alaska Highway, crushing and stockpiling BC .....	621,105	621,105	621,105(f)
Miann Construction Ltd Prince George BC .....	Alaska Highway, construction BC .....	3,855,171	3,855,171	3,855,171
Pan Western Construction Ltd Calgary Alta .....	Overpass construction Alta .....	759,328	597,165	759,328(f)
Quadra Control and Weigh Systems Ltd Surrey BC .....	Alaska Highway, construction BC .....	989,196	3,735	980,989*(f)
Sherwood Park Paving Ltd Sherwood Park Alta .....	Improvements to entrance Alta .....	606,198	606,198	606,198
Spring Point Management Ltd Kelowna BC .....	Alaska Highway, cleaning and stockpiling aggregates BC .....	1,568,536	1,568,536	1,568,536(f)
Spring Point Management Ltd Kelowna BC .....	Alaska Highway, construction BC .....	3,581,139	3,581,139	3,581,139(f)
West Coast Paving Co Ltd Vancouver BC .....	Alaska Highway, asphalt overlay BC .....	2,410,061	2,410,061	2,410,061(f)
West Coast Paving Co Ltd Vancouver BC .....	Alaska Highway, surface treatment BC .....	628,802	628,802	628,802(f)
West Coast Paving Co Ltd Vancouver BC .....	Alaska Highway, construction BC .....	343,282		243,282(f)
B Zaitz Construction and Marine (1982) Collingwood Ont .....	Aqueduct, Promenade Welland Ont .....	331,150		331,150(f)
<b>REGIONAL INDUSTRIAL EXPANSION \$405,050</b>				
<b>Department \$405,050</b>				
PCL Constructors Western Inc Vancouver BC .....	CBOC Expo 86 Office BC .....	363,059	405,050	405,050(f)
<b>SCIENCE AND TECHNOLOGY \$24,594,125</b>				
<b>National Research Council of Canada \$24,594,125</b>				
<b>SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM \$24,594,125</b>				
Bregman and Hamann Ottawa Ont** .....	Extension to Building M-14, Montreal Rd Laboratories Ont .....	637,000	318,821	457,642
Cadillac Construction Ltd St John's Nfld** .....	Landscaping, Arctic Vessel Research Facility Nfld .....	445,436	274,586	445,436(f)
A V Carlson Constructors Ltd Edmonton Alta** .....	Plant extension, Biotechnology Institute Sask .....	4,069,184	20,400	4,069,184(f)
Construction Château St Marc Inc Montreal Que** ..	Biotechnology Que .....	22,673,830	11,766,603	20,981,077
David Dimacopoulos Edward Montreal Que .....	Biotechnology Que .....	1,330,000		1,326,332*(f)
David Dimacopoulos Edward Montreal Que** .....	Biotechnology Que .....	2,310,000	676,281	2,085,722*
Elf Construction and Management Services Ottawa Ont .....	M10 altitude test facility Ont .....	618,145	593,585	593,585
Ferguson Folstad & Friggstad Saskatoon Sask** .....	Biotechnology Institute Sask .....	375,000	2,500	353,849
GBR & MMP Architects Collaborative Winnipeg Man** .....	Institute of Manufacturing Technology Man .....	2,000,000	168,791	1,776,722
Grinnell Fire Protection Systems Company Ltd Montreal Que .....	Deficiencies of M-55 sprinkler installation Ont .....	473,634	473,634	473,634(f)
V K Mason Construction Ltd Winnipeg Man** .....	Construction, Institute for Manufacturing Technology Man .....	18,442,057	7,244,153	18,411,843
Massicotte Bros Construction Ltd Vanier Ont .....	North wing restoration M-36 Ont .....	605,091	341,970	341,970
Ogilvie & Hogg Ottawa Ont** .....	Addition, Chemistry Bldg M-12, Montreal Rd Laboratory Ont .....	482,250	73,446	426,183
Ogilvie & Hogg Ottawa Ont** .....	Arctic Vessel Research Facility Nfld .....	5,421,200	63,225	4,904,843
Public Works Canada St John's Nfld .....	Arctic Vessel Research Facility Nfld .....	912,000		839,141(f)
Rahm Construction Ltd Ottawa Ont** .....	Addition to Building M-12, Montreal Rd Laboratories Ont .....	3,914,866	614,707	3,914,866*
Rahm Construction Ltd Ottawa Ont .....	Addition to Building U-87, Uplands Laboratories Ont ..	306,890	202,055	301,648(f)
Thomas Fuller Construction (58) Company Ltd St-John's Nfld** .....	Phase II and III, Arctic Vessel Research Facility Nfld ..	34,185,094		34,185,094*
Trident Construction Ltd Winnipeg Man** .....	Construction of a laboratory Man .....	1,805,237		1,805,237*
<b>SOLICITOR GENERAL \$148,184,930</b>				
<b>Correctional Service \$115,396,596</b>				
Abcon Limited Kingston Ont** .....	Reclad exterior Bldg C-26 Ont .....	432,250	390,740	390,740
Aluminum Home Improvements Limited Kingston Ont** .....	Renovation—Upgrade boiler room, Bldg #12 Ont .....	341,891	2,599	341,891(f)
Construction Angem Inc Montreal Que** .....	Residential unit, Bldg "B", phase I Que .....	2,445,498	36,730	2,445,498
Antioch Construction Corporation Edmonton Alta** ..	Repairs to perimeter wall Sask .....	822,056	34,428	822,056(f)
Applied Electronics Ltd Toronto Ont .....	Voice recording equipment various institutions and provinces .....	542,954	542,954	542,954(f)
Atlas Construction Maritimes Ltd Fredericton NB** ..	Protective custody unit, maximum security institute NB ..	16,744,615	9,505,097	16,000,020
Atlas Construction Maritimes Ltd Fredericton NB** ..	Heating plant and gate NB .....	954,119	930,469	930,469
Claude Aubin Ltee St Jerome Que** .....	Purchase and fix up of CCC #2 Que .....	320,589	202,149	320,589(f)
Ken Bangma Construction Company Limited Westbrook Ont** .....	Renovate main kitchen Ont .....	321,717	321,717	321,717
G Beaudet et Compagnie Ltee Warwick Que** .....	Expansion of RRC—Lot #2 Que .....	7,915,171***		7,917,227
Beaver Seaway Construction Kingston Ont** .....	Install fire main loop Ont .....	303,016	55,100	303,016(f)
Britco Structures Ltd Langley BC** .....	Trailer unit construction Alta .....	382,059		382,059(f)
C M Security Components Limited St Laurent Que** ..	Construction of pre-fab residential unit Que .....	4,119,570	(4,507)	4,119,570(f)
Cana Management Ltd Calgary Alta** .....	R-3 Recreation Building Alta .....	1,324,925	1,324,925	1,324,925
Carmacks Construction Ltd Edmonton Alta** .....	Guard towers construction Alta .....	383,714	341,598	383,714(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Century Plumbing and Heating Ltd Chilliwack BC**	Kitchen construction BC	711,603	711,603	711,603
H R Doornekamp Construction Ltd Odessa Ont **	Straighten fence Ont	336,917	210,838	210,838
Ediltec Inc Montreal Que **	Residential unit, Bldg "C", phase 1.7 Que	2,697,739	53,988	2,697,739
Les Entreprises de Construction de Quebec Ltee Quebec Que **	Construction of new multi-level security Que	391,700	391,700	391,700(f)
Fidelity-Maxam A Joint-Venture Calgary Alta**	Segregation and Dissociation Health Bldg Alta	2,306,166	259,214	2,306,166*(f)
Forewest Construction Ltd Abbotsford BC**	Stage 1 of construction of medium security BC	1,370,186	1,365,590	1,365,590
Fosco Contracting Services Ltd Truro NS**	Re-roofing, phase II, Bldgs 5, 7 and 18 NS	444,550	5,001	444,550*(f)
Gionet Construction Ltd Caraquet NB**	Site landscaping NB	2,252,000	788,715	788,715
Gionet Construction Ltd Caraquet NB**	Waste water treatment facilities NB	920,377	913,306	913,306
Hi Lite Electric Ltd Moncton NB**	Electrical distribution NB	329,156	329,156	329,156
Hillside Enterprises Ltd Moncton NB **	Perimeter fence NB	1,663,340	1,395,139	1,395,139
Industrial Electrical Contractors Limited Weston Ont**	Upgrade fire alarm system Ont	731,000	23,000	23,000
Les Installations Electriques Pichette Inc Laval Que**	Fire alarm system Que	274,572	199,202	274,572*(f)
JSI Systems Eng Ottawa Ont	Engineering services for projects in various provinces	928,000	841,116	841,116
James Kemp Construction Ltd Hamilton Ont**	Renovation—Replace door controls Ont	832,356	147,414	805,416
James Kemp Construction Ltd Hamilton Ont**	Contingency plan A and B range Bldg A3 Ont	642,211	20,392	642,211(f)
Toiture P Laurin Ltee Montreal Que**	Roof repair Bldg "U" Que	278,160	278,160	278,160
Lear Construction Services Ltd Calgary Alta**	Construction—Gymnasium Building Alta	1,106,828		1,106,828(f)
LEC Mechanical Contractors Ltd Winnipeg Man**	Fire protection upgrading Man	395,706	395,706	395,706
Lewin Kingston Division of Brousseau & Robidoux Enterprises Ltd Kingston Ont**	Hot water to cells Ont	336,082	133,440	133,440
Lundrigans Construction Ltd Saint John NB**	Living Units—Maximum security institution NB	11,428,862	8,549,427	11,320,669
Lundrigans Construction Ltd Saint John NB**	Water reservoir NB	2,090,447	1,752,135	1,752,135
MSE Engineering Systems Ltd Downsview Ont	Perimeter intrusion detection system—CCTV alarm assessment system, Collins Bay Institution Ont	254,854	252,020	252,020
MSE Engineering Systems Ltd Downsview Ont	Install closed circuit television, Atlantic Institution NB	394,717	7,002	7,002
Niagara Relocatable Bldgs Ltd Grimsby Ont**	Construction—Accommodation units Ont	290,850	535	290,850(f)
Niagara Relocatable Bldgs Ltd Grimsby Ont**	Construction—Accommodation unit Ont	288,323		288,323(f)
Northall Construction Limitee Montreal Que**	Expansion of RRC—Phase 1.3 Que	795,224***	43,056	795,224(f)
Northside Construction Ltd Red Deer Alta**	Lagoon expansion Alta	460,423	9,543	460,423
Ontario Electrical Construction Co Ltd Kingston Ont**	Renovation—Replace auxiliary power unit Ont	365,096	186,791	357,055(f)
Pan Western Construction Ltd Calgary Alta**	Construction—Living units Alta	11,795,585	167,741	11,795,585*
Pan Western Construction Ltd Calgary Alta**	Construction—Electrical sub-station Alta	3,113,509	13,368	3,113,509(f)
PCL-Maxam A Joint Venture Saskatoon Sask **	Admission and Discharge Bldg Sask	620,107	493,876	620,107(f)
Construction Gaston Picard Inc Charny Que**	Construction (foundation, Main Bldg) Que	397,941	(59,059)	397,941*
P&M Construction Ltd Edmonton Alta**	Building expansion Alta	3,125,912		3,125,912(f)
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (framework and concrete) Que	8,981,924	6,913,247	8,869,766
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (water reservoir and filtration) Que	903,100	241,237	920,405
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (general work, Bldg C 10, lot 8) Que	7,778,347	7,077,113	7,544,501
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (security fences and peripheral roads) Que	1,535,372	1,338,995	1,547,647
Herve Pomerleau Inc St Georges de Beauce Que**	New penal institution—Lot 7 Que	11,694,092	(4,944)	11,694,092(f)
Herve Pomerleau Inc St Georges de Beauce Que**	New penal institution—Lot 8 Que	7,744,778	47,632	7,744,778(f)
Herve Pomerleau Inc St Georges de Beauce Que**	New penal institution—Lot 9 Que	2,323,153	13,645	2,323,152(f)
Herve Pomerleau Inc St Georges de Beauce Que**	New penal institution—Lot 10 Que	2,424,118	(26,983)	2,424,118(f)
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (general work—Lot 9) Que	915,145	827,043	827,043
Construction & Pavage Portneuf Inc St Marc des Carrieres Que**	Construction (metallic frame work, Main Bldg) Que	1,592,514	(11,783)	1,592,514(f)
Construction & Pavage Portneuf Inc St Marc des Carrieres Que**	Construction (exterior work, lot 10-2) Que	2,687,842	1,057,523	1,057,523
RCA Inc Ste Anne de Bellevue Que	Perimeter intrusion detection system/close circuit TV, Donnacona Institution Que	540,697		
RCA Inc Ste Anne de Bellevue Que	Inmate call system, Donnacona Institution Que	418,597		
RCA Inc Ste Anne de Bellevue Que	Install public address system, Atlantic Institution NB	491,228		
RCA Inc Ste Anne de Bellevue Que	Install inmate cell call system, Atlantic Institution NB	303,207		
Rocois Construction Inc L'Ange Gardien Que**	Construction—General work, General Bldg Que	12,094,620	6,357,501	11,891,699
Senstar Corporation Kanata Ont	Perimeter intrusion detection system integration unit, Donnacona Institution Que	409,227	243,261	243,261
Senstar Corporation Kanata Ont	Perimeter intrusion detection system integration unit, Atlantic Institution NB	520,744	261,586	261,586
Shannon & Sims Developments Edmonton Alta**	Maintenance Bldg, additions Alta	487,161		487,161
Sidelco (1983) Inc Loretteville Que**	Fire alarm maintenance, lot 8C Que	394,000	353,475	353,475
M Sullivan and Son Limited Arnprior Ont**	Installation—Central heating plant, prison for women Ont	2,581,568		2,567,069*(f)
Sun Electric (1975) Ltd Regina Sask**	Exterior lighting improvements Sask	362,815		362,815(f)
Telesysteme National Ltee Ste Foy Que	PA and limited call intercom system, Donnacona Institution Que	271,607		
Trend Construction Ltd Edmonton Alta**	Kitchen alterations Alta	2,457,239	2,141,323	2,457,239
W V Wallans Contracting Ltd Carrying Place Ont**	Renovation—Convert "E" unit to normal association Ont	314,118	5,458	314,118*(f)
W V Wallans Contracting Ltd Carrying Place Ont**	Alteration to Bldg C-23 Ont	740,674	740,674	740,674(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Western Grater Contr Ltd Victoria BC**	Construction of facilities, William Head Institution BC..	598,191	318,832	318,832
Westland Construction Ltd Winnipeg Man**	Main floor and kitchen post upgrading Man .....	261,055	30,943	261,055*(f)
<b>Royal Canadian Mounted Police \$32,788,334</b>				
<b>LAW ENFORCEMENT PROGRAM \$32,788,334</b>				
Allor Building Enterprises Ltd Edmonton Alta**	RCMP detachment Alta.....	926,151		903,840(f)
Herb Bate Ltd Victoria BC**	Compact detachment BC.....	774,853	564,247	774,853
Berge Construction Ltd Prince Albert Sask**	RCMP detachment Sask.....	414,256	8,026	414,256(f)
Black & McDonald Ltd Ottawa Ont**	Computer power installation Ont.....	272,805		272,805
Bluebird Investments Grand Falls Nfld**	RCMP detachment Nfld.....	336,033	324,491	324,491
Bomac Construction (1978) Ltd Saskatoon Sask**	RCMP detachment Sask.....	503,756	503,756	503,756*
Burnetts Construction Ltd St John's Nfld**	RCMP detachment Nfld.....	355,217	355,217	355,217*
Chandos Construction Ltd Edmonton Alta**	RCMP detachment Alta.....	639,939	4,276	639,939(f)
Chandos Construction Ltd Edmonton Alta**	RCMP detachment Alta.....	609,933	230	609,933(f)
Clark Construction Ltd Yellowknife NWT**	Married quarters NWT.....	292,820		292,820(f)
Crafrex Construction (1983) Ltd Lloydminster Alta**	RCMP detachment Alta.....	886,728	204,091	886,728(f)
Dineen Construction Ltd Dartmouth NS**	Upgrading and repairs NS.....	1,773,405	141,008	1,773,405(f)
N D Dobbin Ltd St John's Nfld**	RCMP detachment Nfld.....	1,421,250	1,019,632	1,421,250
N D Dobbin Ltd St John's Nfld**	RCMP detachment Nfld.....	996,264	69,180	996,264*(f)
Doyle Construction Co Ltd Vancouver BC**	Steamline replacement BC.....	556,956	556,956	556,956
Elliston Development Ltd St John's Nfld**	RCMP detachment Nfld.....	669,862		668,938
Forewest Construction Inc Abbotsford BC**	Compact detachment BC.....	446,535	(1,219)	446,535(f)
Yvon Godin Ltd Lower Neguac NB**	RCMP detachment NB.....	517,602	517,510	517,510
Greene Construction (1981) Ltd Drumheller Alta**	RCMP detachment Alta.....	464,413	3,654	464,413(f)
Grinnell Fire Protection Ltd St Laurent Que**	Water sprinkler system Que.....	393,881		393,881(f)
G Hahn Contracting Ltd Fort Qu'Appelle Sask**	RCMP detachment Sask.....	914,296	214,678	914,296(f)
Hearn Stratton Construction Ltd Edmonton Alta**	Married quarters NWT.....	284,655		284,655
Hearn Stratton Construction Ltd Edmonton Alta**	RCMP detachment NWT.....	399,693	399,693	399,693
Hearn Stratton Construction Ltd Edmonton Alta**	RCMP detachment NWT.....	402,731	402,731	402,731
Hirsch Construction Ltd Estevan Sask**	RCMP detachment Sask.....	318,770	17,498	318,770(f)
Howe Sound Construction Langley BC**	Compact detachment BC.....	360,650	72,315	360,650(f)
Jaemar Construction Canada Ltd Surrey BC**	RCMP married quarters NWT.....	285,368	285,368	285,368
Kraft Construction Co (1978) Ltd Winnipeg Man**	Regional HQ Bldg Sask.....	15,543,012	57,497	15,543,012
Lundrigans Construction Ltd Saint John NB**	HQ Bldg NB.....	17,359,000	1,056,202	1,056,202
N & L Construction Ltd Stephenville Nfld**	RCMP detachment Nfld.....	502,380	104,880	502,380(f)
Noranda Builders Ltd Edmonton Alta**	RCMP detachment Alta.....	615,598	71,173	615,598(f)
Olympic Construction Ltd St John's Nfld**	RCMP Sub Division Nfld.....	2,609,251	2,121,684	2,588,820
Omar Construction Ltd White Rock BC**	RCMP detachment YT.....	439,120	(3,000)	439,120(f)
Omex Construction Corporation Ltd Red Deer Alta**	RCMP detachment Alta.....	311,964	(214)	311,964(f)
D Ostrander Construction Ltd Whitecourt Alta**	RCMP married quarters Alta.....	301,045	228,754	301,045*(f)
Pace Greentree Builders Inc Winnipeg Man**	Detachment building Man.....	470,536	470,536	
Pace Greentree Builders Inc Winnipeg Man**	Detachment building Man.....	701,739	701,739	701,739
PCL Constructors Western Inc Winnipeg Man**	Crime detection laboratory Man.....	5,548,916	5,092,530	5,236,895
PDI Structures (Ottawa) Inc Ottawa Ont**	Cafeteria renovations Ont.....	261,537		261,537(f)
Peace Valley Enterprises Ltd Dawson Creek BC**	RCMP detachment Alta.....	514,129		514,129(f)
Percon Construction Mgmt Ltd Richmond BC**	RCMP detachment BC.....	396,947	387,742	387,742
Red Lake Construction Company Ltd Winnipeg Man**	Detachment building Man.....	627,448	627,448	627,448
Richard & B A Ryan Ltd Edmonton Alta**	RCMP detachment Alta.....	619,271	619,271	619,271
Rivers North Construction Ltd Prince Albert Sask**	RCMP detachment Sask.....	379,275	1,853	379,275(f)
Saunders Howell & Co Ltd Carbonear Nfld**	RCMP detachment Nfld.....	1,032,451	355,186	950,592
K Shaw & Sons Contracting Ltd Grande Prairie Alta**	RCMP detachment Alta.....	641,156	123,267	641,156(f)
J A Tate Construction Ltd Antigonish NS**	RCMP detachment NS.....	291,846	291,846	291,846
Torontario Engineering Division of Torontario and Electrical Co Ltd Toronto Ont**	Interior alterations Ont.....	469,530	451,785	451,785
Tower Arctic Ltd Montreal Que**	Married quarters NWT.....	328,894		328,894
Trend Construction Edmonton Alta**	RCMP detachment Alta.....	961,481	341,662	961,481(f)
Trident Construction Co Ltd Lunenburg NS**	Detachment construction NS.....	533,243		533,243(f)
Ron Vogel Construction Ltd Didsbury Alta**	RCMP detachment Alta.....	517,692	508,512	508,512
Weber Construction Ltd Yorkton Sask**	RCMP detachment Sask.....	2,399,360	7,679	2,399,360(f)
Whites Construction Ltd Stephenville Crossing Nfld**	RCMP married quarters Nfld.....	277,879	261,149	277,879*
J C Wilson Construction Ltd Leaf Rapids Man**	RCMP detachment Man.....	813,338	6,497	813,338
Woodlawn Construction Ltd Dartmouth NS**	Detachment construction NS.....	1,051,877		1,051,877(f)
<b>TRANSPORT \$247,230,988</b>				
<b>Department \$247,230,988</b>				
<b>DEPARTMENTAL ADMINISTRATION PROGRAM \$9,323,958</b>				
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	10,200,292	5,941,301	9,902,326

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	3,925,745	2,854,522	3,574,687
Lundrigans Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	5,895,248	262,823	6,145,248
M Sullivan and Son Ltd Sydney NS**	Point Edward Coast Guard College—Physical training facilities NS.....	5,793,648	2,828	5,842,795
MacFawn and Rogers Architects Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	1,436,262		1,182,050
Sims and Gavel Architects Ltd Sydney NS**	Point Edward Coast Guard College—Residence NS.....	757,667		534,048
<b>MARINE TRANSPORTATION PROGRAM</b>				
\$49,400,254				
Atco Construction Ltd Newcastle NB**	Renovation to existing transit shed NB.....	455,682	446,386	446,386
Beaver Marine Construction Halifax NS**	Public wharf extension NS.....	1,298,837	1,271,265	1,271,265
Beaver Marine Construction Halifax NS**	Wharf reconstruction PEI.....	1,785,675	152,674	152,674
Beaver Marine Construction Halifax NS**	Inter Bay channel dredging NB.....	1,011,086	345,366	345,366(f)
Beck Construction Ltd St John's Nfld**	Marine emergency duties training centre Nfld.....	3,640,423		141,106
Birmingham Construction Ltd Hamilton Ont**	Construction—East port development wharf construction, stage I-D Ont.....	1,663,336		1,663,336
Caldwell and Ross Ltd Fredericton NB**	Construction of wharf NB.....	2,679,110	426,185	2,679,110(f)
Canadian Dredge and Dock Co Ltd Toronto Ont**	Renovation, south pier underpinning harbour expansion Ont.....	1,436,918	583,242	1,293,038
Canadian Dredge and Dock Co Ltd Toronto Ont**	Dredging—Harbour expansion Ont.....	959,265	831,634	929,693
Cartier Construction Corp Whitby Ont**	Wharf reconstruction, marine terminal PEI.....	5,876,789	5,046,617	5,046,617
Cartier-McNamara Corp Whitby Ont**	Construction of new wharf—Harbour expansion Ont.....	5,350,155	3,758,885	3,758,885
Cartier-McNamara Corp Whitby Ont**	Dredging Elevator Basin Ont.....	1,885,683	1,635,129	1,635,129*
CKS Partnership Richmond BC**	Kitsilano wharf extension BC.....	446,084	311,481	446,084(f)
Condor Construction Ltd Caraquet NB**	Transit shed NB.....	1,355,600	290,203	1,355,600
Construction et Pavage Portneuf Inc St Marc des Carrieres Que**	Protection wall Que.....	456,164		456,164(f)
Construction et Pavage Portneuf Inc St Marc des Carrieres Que**	Paving repairs, Queen's wharf Que.....	1,261,549	1,246,564	1,246,564
Construction et Pavage Portneuf Inc St Marc des Carrieres Que**	Improvements to the wharf's approach Que.....	1,640,474	1,572,468	1,572,468
Dean Construction Co Ltd Tecumseh Ont**	Base reconstruction Ont.....	2,678,267	869,369	2,678,267
Dean Construction Co Ltd Tecumseh Ont**	Wharf construction, phase 2 Ont.....	2,628,879	2,409,400	2,409,400
Dean Construction Co Ltd Tecumseh Ont**	Landscaping south-east bend cutoff Ont.....	285,977	236,273	285,977*(f)
Don Fisher Construction Ltd St John's Nfld.....	Design, fabrication and erection of tower at Labrador Nfld.....	294,530	12,300	294,530*(f)
Eddy McKay Building Ltd Port Hawkesbury NS**	Site development wharf NS.....	580,447	838	580,447(f)
EGM Cape and Company Ltd Don Mills Ont**	Construction of the main building phase II Ont.....	5,688,867	1,878,028	5,679,051
Entreprises du Bon Conseil Ltee Ancienne Lorette Que**	Wharf extension Que.....	4,898,732	3,677,983	3,677,983
Falk Brothers Industries Ltd Abbotsford BC.....	Helicopter hangar at Prince Rupert Coast Guard Base BC.....	1,094,050		1,026,174
Foundation Company of Canada Ltd Toronto Ont**	Wharf reconstruction Que.....	9,213,073		
Foundation Maritime Halifax NS**	Spur wharf extension, phase II NS.....	5,730,914	1,000	5,730,914*(f)
Gaffney Quebec Ltd Stratford Ont**	Construction—Breakwater and harbour expansion Ont.....	2,507,306	928,290	2,507,306(f)
Gid Sacrey Ltd Mount Pearl Nfld**	Wharf reconstruction Nfld.....	735,194		735,194
Harbour Development Dartmouth NS**	Dredging NS.....	1,386,290	1,386,290	1,386,290(f)
Joneljm Concrete Construction Ltd Sydney NS **	Transit shed wharf development NS.....	578,410	179,295	179,295
Laval Fortin Ltee Alma Que**	Construction of CCG Building Que.....	874,595		874,595
Levis Construction Inc St David de Levis Que**	Marine emergency duties training centre Que.....	1,594,237		1,594,237
Lundrigans Construction Ltd Burlington Ont**	CCG Base reconstruction Ont.....	9,616,761	6,624,861	8,504,856
Miracon Ltd Newcastle NB**	Construct new transit shed NB.....	3,595,503	154,820	3,595,503(f)
Neilson Excavation Bernieres Que**	Relocate hangar Que.....	265,445	265,445	265,445(f)
North West Pile Driving Ltd Port Coquitlam BC **	Wharf extension BC.....	530,364		530,364(f)
Nova Construction Co Ltd Antigonish NS**	Wharf extension NS.....	4,627,897	27,656	4,627,897*(f)
Ocean Paving Limited Port Hawkesbury NS**	Paving and lighting NS.....	386,593		187,571
Pile Foundations Ltd Edmonton Alta**	Marine terminal Alta.....	733,875	733,875	733,875
Pitts Atlantic Construction Ltd Markham Ont**	Dredging NS.....	799,610		799,610(f)
Quadra Construction Co Ltd Vancouver BC**	Seal Cove wharf replacement BC.....	1,302,701	1,225,071	1,302,701(f)
Rays Contracting Ltd Dalhousie NB**	Spoil containment at east wharf NB.....	647,758		647,758
Robert McAlpine Limited Halifax NS	Construction of Halifax Traffic Centre NS.....	691,080		203,314
Rosaire Cote Inc Lotbiniere Que**	Modifications to infrastructures Que.....	807,494	775,872	775,872
S Boyd Contracting Ltd Dartmouth NS**	Marine radio station addition and renovations NS.....	534,442	411,111	411,111
Sceptre Dredging Ltd Longueuil Que **	Harbour improvements Que.....	2,564,923		2,552,550
Sceptre Riedel Dawson Longueuil Que **	Rehandle dredge spoil Ont.....	733,000	672,602	672,602
Sceptre Riedel Dawson Longueuil Que **	Dredging—Phase 2 Ont.....	1,597,000	425,420	425,420
Sceptre Riedel-Dawson Construction Contracting Richmond BC**	Dredging areas 1, 2, 3 BC.....	602,134		602,134
Tendev Construction Surrey BC.....	Workshop expansion BC.....	384,377	278,238	278,238
Verreault Navigation Inc Matane Que**	Dredging NS.....	1,058,617		1,024,367*(f)
Vie-Bilt General Contractors Ottawa Ont.....	Construction of navigational aids test centre Ont.....	372,160		369,560
Waterworks Construction Ltd Halifax NS**	Pile cover replacement, Sand Point Wharf NB.....	438,690	438,690	438,690(f)
Waverly Construction Co Ltd Fredericton NB**	Storage shed NB.....	328,670	319,280	319,280

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Windsor Construction Delta BC**	Additions and alterations, Kitsilano Coast Guard Base BC	273,059	266,276	266,276
Woodlawn Construction Ltd Dartmouth NS**	Wharf roadway repairs NS	517,090	517,090	517,090
Zutphen Brothers Construction Ltd Port Hood NS	Installation of coast guard supplied tracks and trucks NS	619,857	619,857	619,857*
<b>AIR TRANSPORTATION PROGRAM \$188,162,510</b>				
Aklavik Construction Ltd Aklavik NWT	Airport development NWT	392,900		323,948
Allan G Cook Ltd Barrie Ont	Reconstruct parts and resurface runway at Timmins Airport Ont	1,520,588	53,704	1,477,885*(f)
ARC Enterprises 1976 Ltd Winnipeg Man	ATB foundation repairs Man	536,992		511,103
Argo Industries Kamloops BC	AT Complex Site Services, phase 2 at Kamloops Airport BC	2,030,600	58,099	2,030,600
Armeco Construction Ltd Vancouver BC	Modification and expansion to ATB at Victoria Airport BC	8,007,955	3,727,270	3,727,270
Arnott MacPhail Associates Ltd Regina Sask	Contract administration and non-resident construction supervision for expansion of ATB at Regina Airport Sask	1,776,000		1,332,336
BA Construction Ltd Regina Sask	Reconstruction of taxiway and apron at Regina Airport Sask	809,048		795,940
Bailey Controls Division of Babcock and Wilcox Ind Inc Burlington Ont	Energy metering and generator combustion at Lester B Pearson International Airport Ont	290,791		290,791
Barzeel & Burkosky Ltd Prince Albert Sask	Construction of a parking lot Sask	314,332	118,856	314,332(f)
Bau-Quebec Ltee Brossard Que	Landscaping and signage works at Montreal International Airport Que	597,700	597,700	597,700
Beaver Asphalt Ottawa Ont	Gloucester Delta Park Development at Ottawa International Airport Ont	695,142	695,142	695,142
Beaver Construction Co Ltd Richmond BC	Taxi "N" connector and related work BC	700,624		700,624
Bert Gilbertson Enterprises Ltd Richards Landing Ont	Install DVOR Ont	422,496		417,708(f)
Bird Construction Winnipeg Man	Regulator replacement at field electrical centre at Winnipeg Airport Man	350,315	129,800	129,800
Bird Construction Company Ltd Regina Sask	Construction to the firehall at Regina Airport Sask	714,606	13,258	714,606(f)
Black and McDonald Ltd Ottawa Ont	Trinidad and Tobago Airports Ont	327,970	284,752	316,828*(f)
Black and McDonald Ltd Ottawa Ont	Rehabilitate power distribution system Nfld	358,796	358,796	358,796
BLH Construction Sept Îles Que	Improvement to water system Que	740,300		740,300
Bluebird Investments Ltd Grand Falls Nfld	Airfield lighting and related work at St Anthony Airport Nfld	355,610	217,227	217,227
Bluebird Investments Ltd Grand Falls Nfld	Re-roof portion of CSB and related work at the Deer Lake Airport Nfld	374,800	374,800	374,800
Blue-Con Construction Inc London Ont	Construct sewer system at London Airport Ont	318,923	316,500	316,500
Boless Inc Thetford Mines Que	Air Terminal, public parking Que	1,843,300		1,843,300
Boless Inc Thetford Mines Que	Expand multi purpose building Que	696,900		717,700
Bologna Construction Inc St Lambert Que	Maintenance garage Que	284,400		284,400
Bologna Construction Inc St Lambert Que	Garage and Air Terminal Que	484,100		484,100
Borland Construction Ltd Winnipeg Man	Restore taxi "C" at Winnipeg Airport Man	273,865	271,724	271,724(f)
Boyd and Garland Construction Dartmouth NS	Construct ATB and related work at Charlottetown Airport PEI	4,699,347	3,142,799	4,637,435*
Boyd and Garland Construction Dartmouth NS	Construct combined services building and related work at Yarmouth Airport NS	1,754,149	1,483,629	1,754,149*
Brule Construction Ltd Ottawa Ont	Structural steel and foundation at Ottawa Airport Ont	1,724,181	141,881	1,735,277(f)
Bruno's Contracting (Thunder Bay) Ltd Thunder Bay Ont	Overlay runway 12/30 and extend parking apron, Thunder Bay Airport Ont	960,610	37,027	897,565(f)
Bruno's Contracting (Thunder Bay) Ltd Thunder Bay Ont	Construction of runway extensions Ont	465,571		465,571
Canfrage Ltee Montreal Que	Miscellaneous works at Montreal International Airport Que	1,551,000	1,551,000	1,551,000
Caniwi Enterprises Ltd Whitehorse YT	Construction of a maintenance garage at Tuktoyaktuk Airport YT	667,500	70,461	667,074(f)
Caniwi Enterprises Ltd Whitehorse YT	Construction of category 5 firehall and storage building at Inuvik Airport YT	1,394,000	64,072	1,332,972
Canvar Ltee Montreal Que	Construction of office building lot No 2 at Dorval Airport Que	5,118,278		3,960,427
Carmacks Construction Ltd Edmonton Alta	Groundside parking facilities YT	1,155,689		1,355,623(f)
Celeb Construction Ltd Candiac Que	Development of vertical access Que	713,700	37,500	37,500
Charles Duranceau Ltee Montreal Que	Rebuilding of route "A" "B" "C" and widening of route "B", Montreal International Airport Que	1,578,160		1,540,451
Cie de Construction Sept Freres Inc Montreal Que	Construction of multi-level parking lot, of foot-bridges and canopies at Montreal International Airport Que	14,611,783		6,743,533
Cie de Pavage d'Asphalte Beaver Montreal Nord Que	Replacement of flagstone and convex works at Montreal International Airport Que	3,829,300	142,000	3,829,278(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Clareview Landscaping Ltd Edmonton Alta.....	Landscape development including irrigation at Regina Airport Sask.....	1,119,443	383,069	831,151
Columbia Bitulithic Ltd Vancouver BC.....	Taxiway "N" resurfacing, Vancouver International Airport BC.....	1,375,874	1,375,874	1,375,874(f)
Columbia Bitulithic Ltd Vancouver BC.....	Resurface runway 08-26, Vancouver International Airport BC.....	2,782,183	2,782,183	2,782,183(f)
Con-Pro Industries Ltd Winnipeg Man.....	Construction of passenger shelter building at Chesterfield Inlet Airport NWT.....	375,461		375,461
Construction A Parisee Inc Sept Iles Que**.....	Reconstruction of hangar Que.....	373,030		373,030
Construction Canvar Ltee Montreal Que.....	Construction of office building at Dorval Airport Que.....	507,688		507,688
Construction Canvar Ltee Montreal Que.....	Construction of office building at Montreal International Airport Que.....	4,958,100	958,500	4,958,100*
Construction DCL Ltee St Hubert Que.....	Resurface runway 16-34 and taxiway Que.....	2,398,500		2,045,600
Construction DCL Ltee St Hubert Que.....	Construction of runway 08-26 Que.....	2,413,100		499,900
Construction Kigiak Westmount Que.....	Gravel supply Que.....	539,100		422,000
Construction Quebec-Labrador Inc Sept Iles Que.....	Construct new airport Que.....	429,400		403,700
Construction Lang Ltee Sept Iles Que.....	Resurface in concrete, runway, taxiway and apron Que.....	1,551,300		1,507,700
Cooper Construction Etobicoke Ont.....	Construct new control tower Ont.....	2,848,015	2,409,033	2,409,033
Cooper Construction Company Limited Etobicoke Ont.....	Construction of ATB expansion at Hamilton Airport Ont.....	4,083,715	1,490,356	3,993,055*
Curran and Briggs Summerside PEI.....	Construct access road and pave carpark and related work PEI.....	372,427	1,366	393,349*(f)
Dawson Construction Limited Kamloops BC.....	Riverbank protection, Reach 1 and 2 at Kamloops Airport BC.....	883,243	703,233	703,233
De Leuw Cather Western Ltd Regina Sask.....	Groundside development Sask.....	845,000		843,090
Denjon Construction Ltd and B&J Equipment Rentals Ltd Thunder Bay Ont.....	Construction of air terminal apron extension and taxiway Ont.....	915,816	72,094	915,816(f)
D G Smith Engineering Ltd Langley BC.....	Overlay runway, construct blast pads and overlay taxiway at Fort Nelson Airport BC.....	839,849	917,853	917,853
Dibblee Construction Ottawa Ont.....	Groundside and airside works, ATB expansion at Ottawa International Airport Ont.....	5,811,934	819,363	5,436,243
Dominion Construction Winnipeg Man.....	ATB and related work at Dryden Airport Ont.....	1,637,450	2,282	1,634,151*(f)
Dufferin Construction Co Oakville Ont.....	Area 2, stage 2, development (Mike Taxi) Ont.....	664,503		664,503
Dufferin Construction Co Oakville Ont.....	Taxiway parallel Romeo Ont.....	3,420,359		3,071,629
Dufferin Construction Co Oakville Ont.....	Repair taxiway Foxtrot at Lester B Pearson International Airport Ont.....	295,954		295,954
Dufferin Construction Co Oakville Ont.....	ATB apron 1, phase 3 Ont.....	2,568,033	1,245,390	1,245,390
Dufferin Construction Co Oakville Ont.....	Upgrade domestic water and fire distribution systems Ont.....	231,786	255,084	255,084
Dufferin Construction Co Oakville Ont.....	Major repairs—T1 apron—Phase III at Lester B Pearson International Airport Ont.....	513,881		498,023
Dufferin Construction Co Oakville Ont.....	Construction of an overlay runway 06-24 and associated work at Hamilton Civic Airport Ont.....	2,508,604	10,761	2,507,676(f)
Dufferin Construction Co Oakville Ont.....	Construction of runway 12L-30 and associated taxiways at Hamilton Civic Airport Ont.....	8,684,682	2,067,011	8,494,144
Dufferin Construction Co Oakville Ont.....	Construction of access and crash roads Ont.....	473,520	6,261	457,264
Duntri Construction Oshawa Ont.....	Install water and sewage system at Thunder Bay Airport Ont.....	469,985	29,800	468,187(f)
Ediltec Construction Montreal Que.....	Replace control tower Que.....	1,433,900	24,300	1,433,900(f)
Ellwood Robinson Ltd Sault Ste Marie Ont.....	Construction of an air terminal complex development at Sault Ste Marie Airport Ont.....	962,005	43,994	1,014,669(f)
Elliston Development Ltd St John's Nfld.....	Construct maintenance garage and related work at Gander International Airport Nfld.....	3,435,956	797,227	3,484,144*
Enasco Ltd Waterloo Ont.....	Upgrade electrical power system at London Airport Ont.....	675,874		663,123
Enco Limited St John's Nfld.....	Construct combined services building Nfld.....	3,527,561	3,043,312	3,399,699*
Entrepreneur Maldec (ICE) Ltee Montreal Que.....	Construction of office building lot No 3 at Dorval Airport Que.....	8,029,200	6,294,200	8,029,200*
Everall Construction Ltd Edmonton Alta.....	Construction of new ATB access road, parking lots, apron at Fort McMurray Airport Alta.....	2,204,094	303,152	2,219,126
Everall Construction Ltd Edmonton Alta.....	Asphalt paving of ATB access road, parking lots, blast pads at Fort McMurray Airport Alta.....	343,125	373,945	373,945
Expert Fence Co Ltd Bathurst NB.....	Install safety fencing and related work at Charlottetown Airport PEI.....	356,513	145,782	344,097*(f)
Falk Bros Industries Ltd Abbotsford BC.....	Firehall BC.....	690,677	19,600	687,210*
FA Tucker (Atlantic) Ltd Truro NS.....	Construct runway PEI.....	6,052,428		5,683,574*(f)
Federal Electric Ottawa Ont.....	Groundside and airside improvements at Ottawa Airport Ont.....	779,992	621,780	621,780
Fermar Paving Rexdale Ont.....	Construct fillet holding bay to runway 06 threshold Ont.....	322,849		317,757
Fermar Paving Rexdale Ont.....	Development of area 2, stage 2, Airside Road Ont.....	677,222		656,768
Franklin Construction Gander Nfld.....	Renovate transmitter building and related work at Gander International Airport Nfld.....	358,640	350,000	350,000
Fuller Construction Inc Windsor Ont.....	Replace watermain servicing at Windsor Airport Ont.....	490,656		475,859(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
GAP Construction North Ont.....	Install ILS runway No 8 at North Airport Ont.....	776,691	764,483	764,483
Gazzola Paving Ltd Concord Ont.....	Rebuild portion of T2 apron Ont.....	399,114		342,303
Gazzola Paving Ltd Concord Ont.....	Replace ILS runway No 6 at Lester B Pearson International Airport Ont.....		255,348	225,348
Gely Construction Inc Ste Foy Que.....	Construction of runway Que.....	2,206,300		2,206,300
Gely Construction Inc Ste Foy Que.....	Airport development Que.....	1,667,900	22,600	1,690,500
Gely Construction Inc Ste Foy Que.....	Redevelopment at Val d'Or Airport.....	1,184,200	1,014,500	1,213,400(f)
Gely Construction Inc Ste Foy Que.....	Development of Wemindji Airport Que.....	1,999,600		1,999,600
Gely Construction Inc Ste Foy Que.....	Purchase and installation of a LOC/DME Que.....	447,200	114,500	455,000(f)
Gely Construction Inc Ste Foy Que.....	Paving runway 08-26 and modification to drainage Que..	2,749,600	1,262,400	1,262,400
Germain Mechanical and Electrical Ltd Yarmouth NS.....	Upgrade field electrical centre and related work at Yarmouth Airport NS.....	766,844	358,734	782,337*(f)
Goodbrand Construction Ltd Aldergrove BC.....	Sanitary sewer improvements and related work at Vancouver International Airport BC.....	2,040,761		2,005,309
Goodbrand Construction Ltd Aldergrove BC.....	Field lighting and power supply BC.....	764,836		764,836
Goodbrand Construction Ltd Aldergrove BC.....	Upgrade sewage handling and disposal system BC.....	379,220	5,724	381,381(f)
Good-Con Acadia Ltd Bridgewater NS.....	Construct ATB and related work at Yarmouth Airport NS.....	2,124,729	1,884,910	2,122,479*
Goodyear Paving Ltd Moncton NB.....	Resurface runway 15-33 at Halifax Airport NS.....	2,331,068		2,294,764
Grandview Blacktop Ltd Burnaby BC.....	Resurface taxiway and apron at Terrace Airport BC.....	559,871	559,871	559,871(f)
Groupe Lechasseur Mont Joli Que.....	Resurface taxiways Que.....	1,267,300	386,500	1,258,900(f)
G W Carlson Construction Ltd Nanaimo BC.....	Construction of flight services station and related work at Nanaimo Airport BC.....	605,846		605,846
Hearn Stratton Construction Ltd Edmonton Alta.....	Baker Lake Housing NWT.....	492,194	447,117	447,117
Heuchert Electric Ltd St Albert Alta.....	Communication site consolidation at Yellowknife Airport NWT.....	303,309	290,881	290,881
Huber Electric Inc Edmonton Alta.....	Field electrical centre/interruptible power unit NWT.....	746,000	150,000	150,000
Huber Electric Inc Edmonton Alta.....	Field electrical centre and associated power distribution at Yellowknife Airport NWT.....	692,735	624,991	624,991
Hugh Munro Construction Ltd Fort Whyte Man.....	Improvements, storm drainage system at Winnipeg International Airport Man.....	2,391,090	1,922,152	1,922,152
Imperial Paving Limited Burnaby BC.....	Overlay runway, taxiways and apron at Pitt Meadows Airport BC.....	874,443	734,631	734,631
Jack Cewe Ltd Port Coquitlam BC.....	Taxiway "A", work package 1, Vancouver International Airport BC.....	406,582		406,582
Jaenar Construction Ltd Edmonton Alta.....	ATB expansion, Inuvik Airport YT.....	2,563,000	393,914	2,316,059*
JG Construction Limited Gander Nfld.....	Replace hazard beacons and related work at the Stephenville Airport Nfld.....	638,000	520,148	520,148
J M Grant Contractors Ltd New Liskeard Ont.....	Refurbish operational surfaces and field lighting Ont.....	1,790,337		1,779,600(f)
J M Meunier Inc St Augustin de Desmoures Que.....	Addition of a floor at the FSS Que.....	320,500		320,500
J P Pierman Construction Ltd Sault Ste Marie Ont.....	Air Terminal Complex development at Sault Ste Marie Airport Ont.....	3,076,979	831,820	3,160,594
King Paving and Material Ltd Burlington Ont.....	Air Terminal access road and surface parking at Hamilton Civic Airport Ont.....	1,306,673	327,087	1,277,307
K & M Building Contractors Ltd Spirit River Alta.....	Firehall Construction—Dawson Creek Airport BC.....	577,000	2,206	579,627(f)
Kodiak Earthmovers Ltd Fort St John BC.....	Sewage treatment system, Fort Nelson Airport BC.....	1,217,010	964,026	964,026
Kraft Construction Co (1978) Ltd Winnipeg Man.....	Phase II—Piling foundation and related work at Winnipeg Area Control Centre Project Man.....	1,353,774	1,326,349	1,370,493*
Kraft Construction Co (1978) Ltd Winnipeg Man.....	Structural steel frame deck and related work Winnipeg International Airport, phase III Man.....	806,327	232,836	806,327(f)
La Cie de Construction Sept Freres Inc Montreal Que	Construction of a multi-level parking and of 2 foot-bridges at Montreal International Airport Que.....	14,798,900	7,055,400	14,798,900*
La Compagnie de Construction Cris (Quebec) Ltee Montreal Que.....	Develop airport Que.....	1,657,800	70,900	1,654,900
La Compagnie de Construction Cris (Quebec) Ltee Montreal Que.....	Develop airport Que.....	1,334,800	128,900	1,374,200
La Compagnie de Construction Cris (Quebec) Ltee Montreal Que.....	Develop airport Que.....	2,094,500	1,910,100	1,910,100
La Farlane Construction Thompson Man.....	Runway Man.....	260,979	260,979	260,979(f)
Lahr Construction Ltd Edmonton Alta.....	Construction of new ATB Whitehorse Airport YT.....	5,803,000	2,737,474	5,987,277
Lancet Construction Ltd Edmonton Alta.....	Construction of firehall at Lethbridge Airport Alta.....	612,600	237,098	237,098
Lang Construction Sept Iles Que.....	Paving runway, taxiway and apron Que.....	1,727,400		1,727,400
Lavallee's Electrical and Construction Ltd Stephenville Nfld.....	Upgrade airfield lighting systems and related work at Wabush Airport Nfld.....	865,850	771,598	771,598
Lavallee's Electrical and Construction Ltd Stephenville Nfld.....	Extend combined services building and related work at Deer Lake Airport Nfld.....	473,947		473,947*(f)
L D Fahey Construction Ltd Goose Bay Nfld.....	Construct combined services building and related work at St Anthony Airport Nfld.....	1,243,390	438,522	438,522
L D Fahey Construction Ltd Goose Bay Nfld.....	Construct ATB and related work at St Anthony Airport Nfld.....	1,148,790	240,538	240,538
Lebrun Constructors Ltd Thunder Bay Ont.....	Construct taxiways at Thunder Bay Airport Ont.....	2,383,171	(3,129)	2,383,171(f)

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Leclerc & Pelletier Inc Sept Iles Que.....	Construction of an Air Terminal Building Que.....	588,500		588,500
Leo Alaire & Son Ltd Timmins Ont.....	Development of new general aviation area at Timmins Airport Ont.....	943,830	(859)	1,029,761(f)
Les Constructeurs Kigiak Inc Westmount Que.....	Relocate FSS Que.....	890,200		890,200
Les Constructions Désourdy Inc St Hubert Que.....	Reconstruct taxiway Kilo Que.....	675,300		675,300
Les Installations Electriques G Bradley Ltd Ottawa Ont.....	Rehabilitate electrical distribution system and related work at Sydney Airport NS.....	1,337,301		1,301,578*(f)
Les Pavages Laurentiens (1982) Inc Rimouski Que.....	Repaving runway 07-25 Que.....	617,100		608,800
Lingen Construction Ltd Sydney NS.....	Expand ticketing area in ATB and related work at Sydney Airport NS.....	365,919	327,683	327,683
Malmute Saloon Ltd Whitehorse YT.....	Passenger/cargo shelter YT.....	256,983		256,983
Marquis Contracting Ltd Victoria BC.....	Resurface runway and taxiway at Port Hardy Airport BC.....	1,016,636	1,016,636	1,016,636
Marquis Contracting Ltd Victoria BC.....	Rehabilitate taxis and runway at Victoria Airport BC.....	1,592,687	1,565,876	1,565,876
Maxim Airfield Lighting Systems Ltd Ajax Ont.....	Taxiway lighting and associated works at Lester B Pearson International Airport Ont.....	252,524		185,033
M Battel Construction Ltd Cache Creek BC.....	Main building contract—Air Terminal Complex Kamloops Airport BC.....	2,034,080	(605)	2,034,080
M Battel Construction Ltd Cache Creek BC.....	Air Terminal Complex BC.....	1,975,101		80,825
MCC Powers (A Unit of Mark Controls) Edmonton Alta.....	Energy management at Grande Prairie A/P Lethbridge A/P and regional office Alta.....	417,159	19,840	310,840
McKay-Cocker Construction Co Ltd London Ont.....	New ATB and related works at Sarnia Airport Ont.....	3,232,434		3,200,821*(f)
MeyKnecht-Lischer Contractors Ltd Ottawa Ont.....	Lanscaping works at Ottawa Airport, ATB expansion project Ont.....	332,067	130,636	401,844
Micheal Monteith Enterprises Ltd Orillia Ont.....	New Air Terminal Building and related works at Kapuskasing Airport Ont.....	1,308,464	553	1,308,017*(f)
Mihalco Enterprises Ltd St Albert Alta.....	Asbestos removal from baggage row at Vancouver International Airport BC.....	518,510	397,671	397,671
Miller Paving Limited Unionville Ont.....	Improvements for continued general aviation shoreline at Toronto Island Airport Ont.....	1,067,435	761,582	1,039,520(f)
Mississauga Hydro Mississauga Ont.....	Design and installation of an electrical power system at Lester B Pearson International Airport Ont.....	546,840		359,421
Morrison & McRae Ltd St Eleanors PEI.....	Construct access road and carpark and related work at Charlottetown Airport PEI.....	1,276,549	1,258,181	1,258,181
Mulder Construction Winnipeg Man.....	Reconstruction of runway apron and taxiway NWT.....	1,668,035	1,632,325	1,632,325(f)
Mustang Eng and Construction Ltd Nisku Alta.....	Apron expansion—Edmonton International Airport Alta	4,116,640	3,738,412	4,215,577
Mustang Eng and Construction Ltd Nisku Alta.....	Airside service road extension and overlay at Edmonton International Airport Alta.....	273,865	301,068	301,068
Mustang Eng and Construction Ltd Nisku Alta.....	Storm drainage control, general aviation area at Calgary International Airport Alta.....	2,439,007	2,312,882	2,312,882
Mustang Eng and Construction Ltd Nisku Alta.....	Construction of ATB foundations Fort McMurray Airport Alta.....	279,014	8,867	273,883
Mustang Eng and Construction Ltd Nisku Alta.....	Water distribution, sewer collection and lagoon Alta.....	1,399,889	28,763	1,565,196(f)
Nanivisik Mines Calgary Alta.....	Develop Arctic B NWT.....	4,720,000		4,238,994(f)
Nelson River Construction Winnipeg Man.....	Enlarge taxiway fillets and related work at Winnipeg International Airport Man.....	533,656	29,161	533,656(f)
Newfoundland Engineering and Construction Co Ltd St John's Nfld.....	Extension to Terminal Building at Gander International Airport Nfld.....	2,864,894		2,857,968
Newman Bros Ltd Sault Ste Marie Ont.....	Air Terminal Complex development at Sault Ste Marie Airport Ont.....	889,923	760,103	777,263
Niakura Construction Winnipeg Man.....	Rehabilitate apron II and III at Winnipeg International Airport Man.....	944,951	909,094	909,094(f)
N&L Construction Ltd Stephenville Nfld.....	Airfield fencing and related work at Stephenville Airport Nfld.....	262,189	81,729	261,289*(f)
Norlon Builders London Ltd London Ont.....	ATB expansion at London Airport Ont.....	860,720		833,634
North Rock Ltd Edmonton Alta.....	Urgent repairs to runway at Fort St John Airport BC.....	521,988	521,807	521,807(f)
Norway Construction Ltd Riverview NB.....	Construct airside cargo/services road and related work at Halifax International Airport NS.....	408,475	448,038	448,038(f)
Olivit Construction Ltd Maple Ridge BC.....	New public elevators—ATB at Vancouver International Airport BC.....	457,925	482,026	482,026
Olympic Construction Ltd St John's Nfld.....	Re-roof portion of ATB and related work at St John's Airport Nfld.....	339,942	339,942	339,942
Ontario Electrical Construction Toronto Ont.....	Automated airside/terminal access points Ont.....	331,000		318,575
Ontario Electrical Construction North Bay Ont.....	Upgrade electrical power system at North Bay Airport Ont.....	338,221	1,236	340,871
Ottawa-Greenbelt Construction Co Ltd Gloucester Ont.....	Groundside improvement works at Ottawa International Airport Ont.....	1,778,763		1,778,358
Pave-Al and Orlando Corp Mississauga Ont.....	Development of area 5 Ont.....	1,054,324		797,637
Pave-Al Limited Mississauga Ont.....	Development of area 2, stage 2 Ont.....	1,138,742		685,736
PCL Constructors Western Inc Winnipeg Man.....	ATB expansion at Winnipeg International Airport Man.....	26,544,408	15,114,139	15,114,139

## Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
PCL Road Contractors Inc Edmonton Alta .....	Aircraft and parking apron expansion and concrete paving at Inuvik Airport NWT .....	1,076,800	1,075,627	1,075,627
Pennecon Limited St John's Nfld .....	Construct runway, taxiway and parking apron at St Anthony Airport Nfld .....	3,054,800	655,698	2,989,373*(f)
Penney Construction Ltd St John's Nfld .....	Site services and related work at St Anthony Airport Nfld .....	1,429,285	785,508	785,508
Phase Electric Ltd Rothesay NB .....	Field electric centre NB .....	673,734		680,486
Phase Electric Ltd Rothesay NB .....	Field electric centre at Saint John Airport NB .....	434,193		361,198
Phased Construction Ltd North Vancouver BC .....	Sprinkler system and inspection services modifications, ATB at Vancouver International Airport BC .....	2,777,337	2,764,201	2,764,201
Phased Construction Ltd North Vancouver BC .....	ATB arrivals tunnel and in-transit lounge at Vancouver International Airport BC .....	726,738	726,738	726,738
Phoenix Power Installation Ltd Qualicum Beach BC .....	Rebuild A/P field lighting services Prince Rupert Airport BC .....	642,403		636,029
Piggott Construction (1969) Ltd Saskatoon Sask .....	Expansion of aircraft parking apron Sask .....	582,339		512,900
P&M Construction Edmonton Alta .....	Construct new Air Terminal Building NWT .....	5,951,400	3,880,700	6,039,000
Potium Scott Contractors Thunder Bay Ont .....	Civil work package Ont .....	474,914	474,914	474,914
Progressive Contracting Ltd Richmond BC .....	On-off ramps at Vancouver International Airport BC .....	2,303,369	2,071,890	2,071,890
Proman Projects Ltd Prince Albert Sask .....	Water supply system BC .....	280,160		247,915
Ramsey Construction Co Regina Sask .....	Construction of the groundside improvements at Regina Airport Sask .....	2,553,695	13,292	2,534,147(f)
Randall Plumbing and Heating Ltd Winnipeg Man .....	Install boiler/chiller at Winnipeg International Airport Man .....	311,407	294,195	294,195
River North Construction Ltd Prince Albert Sask .....	Construction of ATB and related work at Prince Albert Airport Sask .....	580,445		580,445
RM Belanger Ltd Chelmsford Ont .....	Develop general aviation area—Phase 1A at North Bay Airport Ont .....	1,821,191		1,758,568
Robert Berube Electricien Inc Rimouski Que .....	Purchase and installation of a LOC/DME Que .....	641,200	650,000	650,000
Robert Mitchell Inc Ville St Laurent Que .....	Passenger loading bridge at Edmonton International Airport Alta .....	588,569		588,569
Robert Mitchell Inc Ville St Laurent Que .....	Design supply and installation of aircraft passenger loading bridge and related work at Saskatoon Airport Sask .....	508,004		508,004
Robert Mitchell Inc Ville St Laurent Que .....	Supply and erect aircraft passenger loading bridge at Winnipeg International Airport Man .....	475,034		475,034(f)
Robinson's Trucking Ltd Yellowknife NWT .....	Apron and car park, Inuvik Airport NWT .....	2,327,850	37,737	2,268,917
Ron's Engineering and Construction Ottawa Ont .....	Area control tower at Thunder Bay Airport Ont .....	2,283,114	1,685,506	1,685,506
Roy Construction and Supply Co Ltd Timmins Ont .....	Construction of 3 bay additions to equipment garage and replace firehall doors at Timmins Airport Ont .....	756,287	31,787	753,286*
Schurman Construction Summerside PEI .....	Construct combined operations and control tower PEI .....	2,261,406		2,261,205
Security Fence Industries Winnipeg Man .....	Upgrade security fence at Winnipeg International Airport Man .....	880,071		76,790
Sintra Inc (Region Estrie) Sherbrooke Que .....	Repave runway 14-32, taxiway and apron Que .....	1,205,100		1,205,100
Skookum Construction Ltd Whitehorse YT .....	Construction of roads, parking lots, lighting and power distribution at Fort Nelson Airport BC .....	1,278,813	1,203,803	1,203,803
S McNally and Sons Ltd Hamilton Ont .....	Construct new AES fire training area at Hamilton Civic Airport Ont .....	287,473		292,999(f)
Standard Electric Markham Ont .....	Emergency power terminal 2 at Lester B Pearson International Airport Ont .....	402,566		402,168
Strap Enterprise Inc Toronto Ont .....	Remove asbestos in equipment garage and reinsulate at North Bay Airport Ont .....	297,742		297,742
Stuart Olson Industry Contractors Ltd Edmonton Alta .....	Construction of ATB, general contract, Fort McMurray Airport Alta .....	3,205,851	2,756,035	3,382,435
Sun Construction Col Ltd Calgary Alta .....	ATB expansion at Regina Airport Sask .....	17,548,308	2,527,795	16,749,878
The Cohos Evamy Partnership Calgary Alta .....	Control tower preliminary design and supervision—Calgary International Airport Alta .....	1,107,069	121,635	304,368
The GCG Eng Partnership Edmonton Alta .....	Apron Expansion—Phase I—Edmonton International Airport Alta .....	700,630	433,144	529,288
The Ikoy Partnership Winnipeg Man .....	Expansion of ATB Phase II and III at Winnipeg International Airport Man .....	2,398,500	478,952	1,726,209
The Lundrigan Group Ltd Corner Brook Nfld .....	Resurface and install inset lighting—Runway Nfld .....	1,601,622	18,378	1,445,212*(f)
Thomas Engineering Ltd Vancouver BC .....	New baggage conveyors at south ATB Vancouver International Airport BC .....	439,398	356,860	356,860
Thomas Fuller Construction Ltd Ottawa Ont .....	Airport ATB expansion project at Ottawa International Airport Ont .....	27,943,960	13,994,092	19,080,392
Thompson Brewick Pratt and Partners Vancouver BC .....	Modifications and expansion of ATB and related work—Fort Nelson Airport BC .....	726,800	226,935	593,359
Trend Construction Ltd Edmonton Alta .....	Construct new firehall at Edmonton International Airport Alta .....	736,517		761,306*
Trend Construction Ltd Edmonton Alta .....	Construct ATC tower Alta .....	1,195,429		1,233,160(f)
Trend Construction Ltd Edmonton Alta .....	Category 7 firehall—Fort McMurray Airport Alta .....	636,692	24,189	749,792(f)
Trend Construction Ltd Edmonton Alta .....	Reservoir/pumphouse and sewer lift station—Fort McMurray Airport Alta .....	493,972	19,127	504,783(f)

Construction and acquisition of land, buildings and works—*Concluded*

Name and location of contractor	Brief description and province of project	Amount of contract	1985-86 Expenditures	Expenditures to date
		\$	\$	\$
Trottoirs & Chaînes Pilote Inc Ville de Vanier Que	Expansion of parking lot and apron at Quebec Airport Que	1,713,100		1,713,100
UGS Contractors Limited Maple Ridge BC	Extend runway at Pitt Meadows Airport BC	731,248	554,237	554,237
Union des Carrieres et Pavages Ltee Quebec Que	Construction of new general aviation zone Que	1,460,100	1,338,600	1,338,600
Vandongen Construction Ltd Kamloops BC	Operations building at Kamloops Airport BC	757,525	757,525	757,525
Vie-Bilt General Contractors Ottawa Ont	Ground transportation service building at Ottawa International Airport Ont	278,000	81,740	81,740
Volker Stevin Contracting Ltd Calgary Alta	Modification and expansion of access roads and oversize vehicle parking at Calgary International Airport Alta	299,003	2,150	350,039(f)
Volker Stevin Contracting Ltd Calgary Alta	Construct access road and expand employee/rental car park Calgary International Airport Alta	730,172	736,053	747,433(f)
Volker Stevin Contracting Ltd Calgary Alta	Sewage system upgrading at Fort Smith Airport NWT	304,417	299,442	299,442
Wapiti Gravel Suppliers Ltd Grande Prairie Alta	Overlay runway 11-29, portion of Taxi G and construct blast pad, Grande Prairie Airport Alta	939,355	20,225	864,898*(f)
Webb and Trace Limited Victoria BC	Grading and paving for the ATB at Victoria Airport BC	528,932	17,000	528,442
Western Construction Ltd Stephenville Crossing Nfld	Rehabilitate access road and general aviation area and related work at Deer Lake Airport Nfld	314,875	309,088	309,088(f)
Western Integrated Electrical Ltd Burnaby BC	Fire detection systems at Vancouver International Airport BC	352,532	345,032	345,032
Westgate Mechanical Contractors Ltd Burnaby BC	Utilities building—Mechanical modifications at Vancouver International Airport BC	292,123		292,123
Woodlawn Construction Ltd Dartmouth NS	Construct outside service and related work at Yarmouth Airport NS	2,045,962	1,587,653	1,885,392*
W Rourke Ltee Quebec Que	Expand Air Terminal Building, apron and parking lot Que	4,045,400	3,800	4,031,700*
Yellowridge Construction Ltd Port Moody BC	Firehall and maintenance garage and related work Quesnel Airport BC	1,483,368		1,483,368
<b>SURFACE TRANSPORTATION PROGRAM</b>				
\$344,266				
<b>VETERANS AFFAIRS \$566,810</b>				
<b>VETERANS AFFAIRS PROGRAM \$566,810</b>				
Trane Canada Ltee Montreal Que**	Installation of air conditioning system Que	500,000		280,142(f)

\* Amends reporting in previous year's Public Accounts.

\*\* Awarded through Public Works.

\*\*\* Cost plus contract.

(f) Contract completed.

(1) Related to a project in excess of \$250,000.

(2) Shared cost project, in addition to the amount reported, Public Works Canada has disbursed \$140,000 on contract no 043184.

(3) The amount of \$512,860,502 includes the Public Works Revolving Fund. Since the Public Works Revolving Fund provides construction services on a cost recoverable basis to other programs, departments and agencies of the Government of Canada, detailed information for inclusion in this statement is therefore reported by the entities that received such services.

### Construction and acquisition of machinery and equipment

This statement provides an analysis of the current year's expenditure (standard object 09) by main category of machinery and equipment for the year ended March 31, 1986. A summary of total current year's expenditure by department and agency is provided in Section 1 (Table 4) of Volume II (Part I).

Department and agency	Transportation machinery and equipment <sup>(1)</sup>	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
<b>AGRICULTURE—</b>				
Department—				
Administration Program .....	150,376		157,418	1,997,204
Agri-Food Development Program .....	2,833,498		380,335	3,485,154
Agri-Food Regulation and Inspection Program .....	1,794,065		258,224	929,729
Race Track Supervision Revolving Fund .....	41,269		3,893	28,207
Canadian Forestry Service Program .....	1,456,033		393,732	2,114,506
Canadian Grain Commission Program .....	36,954		70,144	1,397,110
Canadian Dairy Commission .....			1,226	29,095
Canadian Livestock Feed Board .....			9,727	535
	6,312,195		1,274,699	9,981,540
<b>COMMUNICATIONS—</b>				
Department—				
Communications and Culture Program .....	612,270		1,942,629	4,023,674
Government Telecommunications Agency Revolving Fund ..	8,885		754,106	107,498
Canadian Radio-television and Telecommunications Commission .....			5,790	285,704
National Film Board .....				590,186
National Library .....	11,502		4,060	182,326
National Museums of Canada .....	206,229		54,117	285,016
Public Archives .....	155,141		390,817	410,623
	994,027		3,151,519	5,885,027
<b>CONSUMER AND CORPORATE AFFAIRS—</b>				
Department .....	1,043,454		47,142	1,397,443
<b>EMPLOYMENT AND IMMIGRATION—</b>				
Department/Canada Employment and Immigration Commis- sion—				
Corporate and Special Services Program .....	65,015		454,243	1,722,998
Employment and Insurance Program .....	37,883		135,013	9,780,907
Immigration Program .....	147,595		113,722	1,639,917
Immigration Appeal Board .....			1,148	9,272
	250,493		704,126	13,153,094
<b>ENERGY, MINES AND RESOURCES—</b>				
Department—				
Administration Program .....	13,069		133,074	1,062,753
Energy Program .....			72,462	816,513
Minerals and Earth Sciences Program .....	396,874		1,563,623	11,578,636
Atomic Energy Control Board .....	27,425		21,660	152,649
National Energy Board .....				204,409
	437,368		1,790,819	13,814,960

Specialized equipment <sup>(2)</sup>	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment <sup>(3)</sup>	Total
\$	\$	\$	\$	\$	\$	\$
1,107	126,538	31,220		22,391	9,946	2,496,200
10,543,274	573,810	736,161	541,429	73,475	5,443,327	24,610,463
1,664,783	233,726	36,330	116,802	69,615	170,768	5,274,042
	6,796					80,165
3,473,054	474,659	207,245	93,472	88,751	377,410	8,678,862
793,527	32,503	7,899	23,582	7,991	108,601	2,478,311
	706		1,920	1,175		34,122
	1,204				2,865	14,331
16,475,745	1,449,942	1,018,855	777,205	263,398	6,112,917	43,666,496
1,947,458	245,402	162,430	107,824	58,226	1,935,957	11,035,870
	5,598			847		876,934
	34,932					326,426
	164,817			42,095	2,404,721	3,201,819
	22,737			138,341	190,821	549,787
891,204	134,162	217,886	61,272		371,334	2,221,220
7,182	69,134	100,789	34,927	96,114	939,600	2,204,327
2,845,844	676,782	481,105	204,023	335,623	5,842,433	20,416,383
1,711,249	301,005			70,861		4,571,154
12,912	437,604			534,802		3,227,574
4,134	137,650			432,014		10,527,601
99,083	34,967		1,231	107,954		2,144,469
	10,809			73		21,302
116,129	621,030		1,231	1,074,843		15,920,946
3,693	62,788		120	15,668	4,985	1,296,150
34,341	52,368	47,900	225	2,068	(30,600)	995,277
8,744,899	346,922	1,067,557	567,186	66,277	7,128,083	31,460,057
43,153	27,667		2,015	3,652	(20,310)	257,911
	48,938				74,673	328,020
8,826,086	538,683	1,115,457	569,546	87,665	7,156,831	34,337,415

## Construction and acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment <sup>(1)</sup>	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
<b>ENVIRONMENT—</b>				
Administration Program .....	52,158		88,580	560,478
Environmental Services Program .....	1,518,633		2,989,652	6,837,879
Parks Canada Program .....	3,764,270		320,169	1,359,701
	5,335,061		3,398,401	8,758,058
<b>EXTERNAL AFFAIRS—</b>				
Department—				
Canadian Interests Abroad Program .....	2,743,512		2,956,440	5,265,344
Canadian International Development Agency .....				533,139
International Joint Commission .....				29,743
	2,743,512		2,956,440	5,828,226
<b>FINANCE—</b>				
Department—				
Financial and Economic Policies Program .....	31,437		13,047	1,167,662
Canadian Import Tribunal Program .....			5,995	16,848
Inspector General of Banks Program .....				43,672
Auditor General .....			38,012	891,640
Insurance .....				10,749
Tariff Board .....				
	31,437		57,054	2,130,571
<b>FISHERIES AND OCEANS</b> .....	30,214,461		1,463,129	4,936,581
<b>GOVERNOR GENERAL</b> .....	44,747		57,700	
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—</b>				
Administration Program .....			8,116	208,532
Indian and Inuit Affairs Program .....	557,914		159,752	762,766
Northern Affairs Program .....	535,008		35,407	271,259
Native Claims Program .....				11,795
	1,092,922		203,275	1,254,352
<b>JUSTICE—</b>				
Department—				
Administration of Justice Program .....				1,504,987
Canadian Human Rights Commission .....			7,651	
Commissioner for Federal Judicial Affairs .....				
Federal Court of Canada .....	24,674			
Law Reform Commission of Canada .....				198
Offices of the Information and Privacy Commissioners of Canada .....				60,434
Supreme Court of Canada .....			3,434	7,930
Tax Court of Canada .....				146,511
	24,674		11,085	1,720,060

Specialized equipment <sup>(2)</sup>	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment <sup>(1)</sup>	Total
\$	\$	\$	\$	\$	\$	\$
1,319	54,063	2,241	719	75,756	10,472	845,786
8,739,504	1,063,952	544,509	457,048	116,266	427,696	22,695,139
1,005,876	252,838	812,052	410,415	100,547	1,704,128	9,729,996
9,746,699	1,370,853	1,358,802	868,182	292,569	2,142,296	33,270,921
1,854,374	10,368,622		2,618,398	1,944,379	723,649	28,474,718
	472,528			91,358		1,097,025
	475			517		30,735
1,854,374	10,841,625		2,618,398	2,036,254	723,649	29,602,478
141,418	516,326		6,128	128,650		2,004,668
						22,843
						43,672
	105,567				6,978	1,042,197
	13,467					24,216
				25,878		25,878
141,418	635,360		6,128	154,528	6,978	3,163,474
3,743,741	671,299	177,658	1,718,748	165,425	2,045,707	45,136,749
	8,879					111,326
2,344	105,153		76,533	67,601	7,583	475,862
762,702	383,727	39,026	191,447	296,917	251,939	3,406,190
72,924	87,973	41,582	23,302	85,442	527,536	1,680,433
	455		229	1,795		14,274
837,970	577,308	80,608	291,511	451,755	787,058	5,576,759
	129,867			154,254		1,789,108
	55,339				33,916	96,906
	8,929			14,717		23,646
	135,538			120,802	6,848	287,862
	11,112			30,750		42,060
43,535	4,567			3,257		65,001
	56,149			7,968	5,997	114,305
	55,934					216,410
43,535	457,435			331,748	46,761	2,635,298

## Construction and acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment <sup>(1)</sup>	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
<b>LABOUR—</b>				
Department .....			6,759	2,003,258
Canada Labour Relations Board .....				
Canadian Centre for Occupational Health and Safety .....			100,656	
			107,415	2,003,258
<b>NATIONAL DEFENCE—</b>				
Defence Services Program .....	1,332,535,014	424,819,552	81,882,291	55,193,909
<b>NATIONAL HEALTH AND WELFARE—</b>				
Department—				
Departmental Administration Program .....	7,685		44,930	471,374
Health Services and Promotion Program .....			9,041	93,680
Social Services Program .....				26,387
Medical Services Program .....	933,684		94,097	875,754
Health Protection Program .....	62,173		8,801	958,482
Income Security Program .....	24,305		20,935	506,054
Fitness and Amateur Sport Program .....				104,446
Medical Research Council .....				16,890
	1,027,847		177,804	3,053,067
<b>NATIONAL REVENUE—</b>				
Customs and Excise .....	782,461		1,073,174	3,148,544
Taxation .....			1,465,214	5,062,379
	782,461		2,538,388	8,210,923
<b>PARLIAMENT—</b>				
The Senate .....			77,674	3,693
House of Commons .....	50,828		2,025,104	1,805,652
Library of Parliament .....			2,017	27,530
	50,828		2,104,795	1,836,875
<b>PRIVY COUNCIL—</b>				
Department—				
Privy Council Program .....	14,744		295,336	1,285,909
Canadian Intergovernmental Conference Secretariat .....				
Chief Electoral Officer .....	53			21,895
Commissioner of Official Languages .....				33,075
Economic Council of Canada .....				34,417
Public Service Staff Relations Board .....				80,355
	14,797		295,336	1,455,651
<b>PUBLIC WORKS—</b>				
Department—				
Services Program .....	1,101,312		132,430	4,218,234
Accommodation Program .....	40,350		22,308	80,694
Government Realty Assets Support Program .....	23,192			41,561
Marine Transportation and Related Engineering Works Program .....				
	1,164,854		154,738	4,340,489

Specialized equipment <sup>(2)</sup>	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment <sup>(3)</sup>	Total
\$	\$	\$	\$	\$	\$	\$
	164,732			529,982		2,704,731
	12,038			155,467		167,505
	25,537					126,193
	202,307			685,449		2,998,429
30,552,891	19,496,268	16,919,847	1,511,844	5,184,743	84,425,921	2,052,522,280
6,360	113,728	4,105	1,018	15,898	1,987	667,085
	9,064	1,751	1,084	11,809	637	127,066
539	18,342	40	31	38,785	749	84,873
1,694,514	919,243	86,796	323,534	163,397	109,748	5,200,767
3,510,874	409,665	48,303	132,955	80,192	35,082	5,246,527
10,210	463,705		215	254,437	8,112	1,287,973
	7,767				7,793	120,006
	596				162	17,648
5,222,497	1,942,110	140,995	458,837	564,518	164,270	12,751,945
366,728	791,525	898	102,729	229,574	113,568	6,609,201
	2,533,122			1,199,285	105,388	10,365,388
366,728	3,324,647	898	102,729	1,428,859	218,956	16,974,589
	102,248			78,280		261,895
	1,012,426		67,197	370,924	47,319	5,379,450
	42,967			3,430		75,944
	1,157,641		67,197	452,634	47,319	5,717,289
	171,324		129	8,148	13,320	1,788,910
	10,601			998		998
	15,109		200	7,164		39,713
	4,756			14,625		63,009
	49,839			1,781		40,954
				4,000		134,194
	251,629		329	36,716	13,320	2,067,778
2,936,100	2,302,554	132,464	1,699,824	107,881	1,180,244	13,811,043
20,162	26,066	18,502	132,305	6,225	44,728	391,340
	43,436		202,745	4,580	1,811	317,325
		10,720				10,720
2,956,262	2,372,056	161,686	2,034,874	118,686	1,226,783	14,530,428

## Construction and acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment <sup>(1)</sup>	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
<b>REGIONAL INDUSTRIAL EXPANSION—</b>				
Department .....	93,579		122,258	2,603,010
Investment Canada .....			650	361,926
	93,579		122,908	2,964,936
<b>SCIENCE AND TECHNOLOGY—</b>				
Ministry of State .....	15,025		21,889	424,442
National Research Council of Canada—				
Scientific and Industrial Research Program .....	206,300		628,226	6,823,391
Scientific and Technical Information Program .....	12,875		66,491	59,433
Natural Sciences and Engineering Research Council .....				311,076
Science Council of Canada .....				18,960
	234,200		716,606	7,637,302
<b>SECRETARY OF STATE—</b>				
Department—				
Administration and Regional Operations Program .....			8,111	642,060
Official Languages Program .....			118,736	2,006,636
Education Support Program .....				21,832
Citizenship and Culture Program .....			24,743	285,205
Canadian Advisory Council on the Status of Women .....			92,239	
Public Service Commission .....			117,396	470,744
Social Sciences and Humanities Research Council .....			221,545	
Status of Women—Office of the Co-ordinator .....				
			582,770	3,426,477
<b>SOLICITOR GENERAL—</b>				
Department .....			151,929	411,995
Correctional Service .....	1,538,340		545,623	
National Parole Board .....			39,133	17,941
Royal Canadian Mounted Police—				
Law Enforcement Program .....	22,888,806		9,818,719	4,803,957
	24,427,146		10,555,404	5,233,893
<b>SUPPLY AND SERVICES—</b>				
Department—				
Services Program .....	20,493		395,126	4,073,926
Supply Program .....	71,527		1,154,618	25,216
Statistics Canada .....	26,350		36,222	4,795,268
	118,370		1,585,966	8,894,410
<b>TRANSPORT—</b>				
Department—				
Departmental Administration Program .....	82,656		62,016	1,391,403
Marine Transportation Program .....	200,433,881		13,092	1,100,283
Air Transportation Program .....	76,924,427		94,995,592	3,299,817
Surface Transportation Program .....	1,469,473		144,854	126,179
Canadian Aviation Safety Board .....	39,066			584,724
Canadian Transport Commission .....				329,352
Grain Transportation Agency Administrator .....	11,890		64,457	7,094
	278,961,393		95,280,011	6,838,852

Specialized equipment <sup>(2)</sup>	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment <sup>(3)</sup>	Total
\$	\$	\$	\$	\$	\$	\$
	395,567		3,645	107,207	80,652	3,405,918
	3,927			3,295	644	370,442
	399,494		3,645	110,502	81,296	3,776,360
	92,489		374	25,837	3,995	584,051
30,891,563	444,102	2,302,510	505,570	8,557	(873,692)	40,936,527
	13,623	16,786		4,343	18,770	192,321
	58,570					369,646
	548					19,508
30,891,563	609,332	2,319,296	505,944	38,737	(850,927)	42,102,053
	105,703			89,092		844,966
	112,388			181,157		2,418,917
	10,434			8,153		40,419
	67,322			169,255		546,525
	1,946					94,185
	252,724		14,900	34,887	141,179	1,031,830
	6,607			17,554		228,152
	557,124		14,900	500,098	141,179	5,222,548
	66,620			4,548	30,330	665,422
	846,692	6,203,131		756,061	3,454,730	13,344,577
	29,111			7,203		93,388
1,752,689	1,700,875	132,777	52,332	233,206	2,391,581	43,774,942
1,752,689	2,643,298	6,335,908	52,332	1,001,018	5,876,641	57,878,329
	353,226	626		159,043	27,104	5,029,544
	16,444	21,037		300,787	2,325,473	3,915,102
	236,703			419,318	512,513	6,026,374
	606,373	21,663		879,148	2,865,090	14,971,020
315,202	291,172		27,547	350,871	395,906	2,916,773
2,551,724	569,800	208,987	11,343,673	420,093	2,934,075	219,575,608
6,595,238	1,347,939			768,218	1,988,899	185,920,130
152,895	33,322	30,959		38,487	218,282	2,214,451
1,161	51,277			21,347	322,080	1,019,655
	56,590			66,158		452,100
	2,220			589		86,250
9,616,220	2,352,320	239,946	11,371,220	1,665,763	5,859,242	412,184,967

Construction and acquisition of machinery and equipment—*Concluded*

Department and agency	Transportation machinery and equipment <sup>(1)</sup>	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
<b>TREASURY BOARD—</b>				
Secretariat—				
Central Administration of the Public Service Program .....	20,000		13,583	289,799
Comptroller General—				
Management Practices and Controls Program .....	50		15,054	83,149
	20,050		28,637	372,948
<b>VETERANS AFFAIRS—</b>				
Veterans Affairs Program .....	98,402		25,367	950,139
War Veterans Allowance Board Program .....				765
Pension Review Board Program .....				28,946
Canada Pension Commission Program .....				5,490
Bureau of Pensions Advocates Program .....				
	98,402		25,367	985,340
<b>Total .....</b>	<b>1,688,053,292</b>	<b>424,819,552</b>	<b>211,273,825</b>	<b>181,308,242</b>

<sup>(1)</sup> This category includes ships and boats, \$655,027,099; aircraft, \$855,097,103; military road motor vehicles, \$88,082,798; non-military road motor vehicles, \$88,362,561; and, miscellaneous vehicles, \$1,483,731.

<sup>(2)</sup> This category includes items such as measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories; safety and sanitation equipment, alarm and signal systems; etc.

<sup>(3)</sup> This category includes items such as conveying, elevating and materiel-handling equipment; agricultural machinery and implements; cooking equipment; agricultural tractors; etc.

Specialized equipment <sup>(2)</sup>	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment <sup>(1)</sup>	Total
\$	\$	\$	\$	\$	\$	\$
	1,003			14,430		338,815
						98,253
	1,003			14,430		437,068
91,075	178,940		63,112	154,202	144,212	1,705,449
	488			5,500		6,753
	4,621			1,050		5,671
734	67,685			49,074	9,619	156,058
385	28,997			11,143	3,895	49,910
92,194	280,731		63,112	220,969	157,726	1,923,841
127,793,834	54,346,534	30,372,724	23,241,935	18,166,939	125,091,446	2,884,468,323



# SECTION 7

## 1985-86 PUBLIC ACCOUNTS

### Transfer Payments

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Note: this Section presents, for each program, the total expenditure by recipient or class of recipients, together with a detailed listing of individual payments of \$50,000 or over. A summary of total current year's expenditure (standard object 10) by department and agency is provided in Section I (Table 4) of Volume II (Part I).

## AGRICULTURE \$882,118,850

### Department \$866,663,767

#### AGRI-FOOD DEVELOPMENT PROGRAM \$747,922,103

*Agricultural research in universities and other scientific organizations in Canada \$998,980*—Universities of: Alberta Edmonton Alta \$110,000, British Columbia Vancouver BC \$104,930, Guelph Guelph Ont \$249,860, Laval Quebec Que \$74,930, Manitoba Winnipeg Man \$134,930, McGill Montreal Que \$99,860, Saskatchewan Saskatoon Sask \$99,540.

*World Food Day Association of Canada \$60,000*

*Royal Agricultural Winter Fair, Toronto \$100,000*

*Canadian Western Agribition, Regina \$100,000*

*Le Salon international de l'agriculture et de l'alimentation \$29,849*

*Canadian Council on 4-H Clubs \$56,000*

*Canadian National Livestock Records \$200,000*

*Federated Women's Institutes of Canada \$25,000*

*Canadian Plowing Council \$10,000*

*Grants to assist in the marketing of agricultural products \$13,215*

*Canadian Horticultural Council \$27,000*

*Canadian Agricultural Research Council \$77,115*

*Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs \$2,273,586*

*Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto and the Canadian Western Agribition, Regina \$134,179*

*4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs \$249,623*

*Central Ontario Farm Storm Damage Assistance \$393,732*

*Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production \$693,031*

*Contribution to Ontario Dairy Herd Improvement Corporation \$1,400,943*—Ontario Dairy Herd Improvement Corporation Toronto Ont \$1,328,068.

*Canada Grains Council \$81,000*

*Organization for Economic Co-operation and Development \$25,000*

*Contribution to Canadian commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural and food products \$215,647*—Canadian Horticultural Council Nepean Ont \$77,909.

*Producer groups toward the cost of construction of regular cold storages, frost free, controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council \$1,057,709*—Border Potato Co Manitoba Ltd Carman Man \$97,763, 466203 Ontario Ltd Newmarket Ont \$104,004, John's Nursery and Market Garden Henribourg Sask \$50,000, Killoween Farms Ltd Upper Kent NB \$93,333, Plains Potatoes Ltd Portage La Prairie Man \$112,373, Seimens Seed Potatoes Gretna Man \$78,487, Westcountry Farms Tyne Valley PEI \$51,004.

*Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of*

*advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act \$11,951,278*

*Payments in connection with the Prairie Grain Advance Payments Act \$9,690,247*

*Contribution to a market promotion organization to promote the sale of Canadian seed potatoes \$176,000*—Canadian Seed Potato Export Agency Fredericton NB \$176,000.

*Contribution payments to the Saskatchewan Credit Union Central on behalf of Canadian Co-operative Implements Ltd under the 1985 Refinancing Agreement \$252,302*

*Payment in accordance with the agreement entered into with the University of Guelph, towards a construction and renovation program designed for the Ontario Veterinary College, at Guelph, Ontario, in order to regain full accreditation \$1,527,855*

*Initiatives under the authority of the general development agreements \$6,358,599*—Agricultural Research Institute Truro NS \$142,485, Nova Agri Associates Ltd Port Williams NS \$51,884, Nova Scotia Cattlemen's Assoc Truro NS \$82,686, Nova Scotia Fruit Growers Assoc Kentville NS \$99,152, Stirling Fruit Farms Ltd Wolfville NS \$104,661.

*Initiatives undertaken in special areas \$1,408,802*—Cooperative de production Maraichère de Bonaventure Bonaventure Que \$235,000, La Cooperative Agricole de Rogersville Ltee Rogersville NB \$101,103, Rogersville Construction Ltd Rogersville NB \$50,000.

*Initiatives under the authority of the Economic and Regional Development Agreements and Assistance Plan for Innovation and Technological transfer in Quebec \$9,221,778*—Agriculture Extension Board Unity Sask \$1,396,143, Canola Council of Canada Winnipeg Man \$142,522, Community Improvement Corp Fredericton NB \$416,201, Eric C Robinson Ltd Albany PEI \$118,708, Ferme Micy Victoriaville Que \$76,850, Manitoba Canola Growers Associations Winnipeg Man \$55,481, Melfort Agricultural Society Melfort Sask \$50,000, Naturpac Inc St-Eustache Que \$177,523, New Brunswick Potato Agency Grand Falls NB \$122,248, PEI Department of Agriculture Charlottetown PEI \$2,218,055, PEI Hog Commodity Marketing Board Charlottetown PEI \$54,930, PEI Potato Marketing Board Charlottetown PEI \$219,210, PEI Soil and Crop Improvement Assoc Charlottetown PEI \$59,214, Saskatchewan Beef Cattle Performance Association Regina Sask \$57,890, Universities of: Manitoba Winnipeg Man \$161,690, Saskatchewan Saskatoon Sask \$1,396,143, Vanag Consulting Lacombe Alta \$79,453, Wheatland Conservation Area Swift Current Sask \$102,010.

*Contribution to apple growers for the purpose of compensation for frost damage and for the establishment of the production capabilities of commercial orchards \$977,105*

*Agriculture Canada's fee for membership in the International Dairy Federation—Canada \$15,000*

*Commonwealth Agricultural Bureaux \$634,134*

*Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act \$307,357,112*

*Payments under the Farm Loans Interest Rebate Act \$3,546,225*—Farm Credit Corporation Ottawa Ont \$3,546,225.

*Canada Safety Council in support of National Farm Safety Week \$4,000*

*Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act \$24,547,462*

## TRANSFER PAYMENTS

## AGRICULTURE—Continued

Contributions to the provinces under the Crop Insurance Act \$198,185,985—Provinces of: Alberta \$59,795,138, British Columbia \$4,368,685, Manitoba \$21,390,110, New Brunswick \$1,272,204, Newfoundland \$64,303, Nova Scotia \$218,911, Ontario \$20,954,032, Prince Edward Island \$1,283,905, Quebec \$11,383,470, Saskatchewan \$77,455,227.

Contribution to producers or processors of up to two-thirds of the out-of-province transportation costs of 1985 apples for the manufacture of apple juice \$67,122

Contribution to the Province of Manitoba to develop and promote a Livestock Feed Security Insurance Program \$130,633

Loan guarantees under the Farm Improvement Loans Act \$4,313,664

Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl \$5,576,511—Provinces of: Alberta \$1,721,511, Manitoba \$530,000, Saskatchewan \$3,325,000.

Contributions to Quebec farmers for increased livestock feed costs as a result of forage crop losses in 1983 caused by adverse weather \$257,818

Contributions to the provinces of Manitoba and Saskatchewan for groundwater and drought-proofing investigations and studies for long-term strategy and economic development \$93,791—Manitoba Department of Finance Winnipeg Man \$93,791.

Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies \$6,263,033—Alberta Agriculture Edmonton Alta \$150,000, County of Warner No 5 Warner Alta \$113,486, Halbstadt-Marais Water Co-op Ltd Emerson Man \$75,045, The Coderre Water Users Association Coderre Sask \$50,744.

Contributions to livestock producers within designated drought areas of Manitoba, Saskatchewan and Alberta to assist the producers in the cost of retaining their breeding herds and payments to the provinces for administration \$161,960

Contributions—Drought assistance for Western Canada \$61,417,238—A7 Ranch Nanton Alta \$100,150, Bar K Ranch Prince George BC \$63,960, Cache Valley Ranch Ltd Charlie Lake BC \$168,840, David Martens & Sons Ltd Vanderhoof BC \$53,760, Deer Creek Livestock Co Ltd Milk River Alta \$58,000, Deerhills Ranching Granum Alta \$50,350, L K Ranches Bassano Alta \$53,490, Majestic Ranches Ltd Calgary Alta \$50,350, McIntyre Ranching Co Ltd Lethbridge Alta \$108,100, Palmer Ranch 1984 Ltd Pincher Creek Alta \$57,800, Rocking P Ranch Ltd Nanton Alta \$54,450, Rutledge Ranching Co Ltd Monitor Alta \$60,870, Short Grass Ranches Ltd Medicine Hat Alta \$51,050.

Contributions by Canada to crop producers in Alberta, Saskatchewan, Manitoba under the Crop Drought Assistance Program \$80,998,680—Ben & Donna Walter Farms Ltd Magrath Alta \$54,565, Big Bend Colony Cardston Alta \$74,029, Blood Band Farms Ltd Stand Off Alta \$65,053, Circle A Farms 1984 Ltd Fort Macleod Alta \$106,576, Clear Lake Hutterite Colony Claresholm Alta \$52,962, Clearview Hutterian Brethren Bassano Alta \$51,200, Crystal Spring Colony Magrath Alta \$65,585, Donkirk Farms Ltd Foremost Alta \$52,350, French CE Lethbridge Alta \$61,502, Gor Rae Farms Ltd Cardston Alta \$72,685, Hengerer Farm Ltd Glenwood Alta \$64,885, Hutterian Brethren Church of New York Lethbridge Alta \$50,117, Hutterian Brethren Church of Riverside Fort Macleod Alta \$58,911, Hutterian Brethren Church of West Raley Cardston Alta \$64,071, Hutterville Colony Magrath Alta \$70,450, Le Al Farms Ltd Lethbridge Alta

\$86,720, Marsh Farms Fort Macleod Alta \$103,256, New Elm-spring Hutterian Brethren Magrath Alta \$54,756, Nish Tom N Cardston Alta \$59,002, OK Colony Raymond Alta \$53,440, Old Elm Hutterian Brethren Magrath Alta \$62,671, Palmer Ranch Pincher Creek Alta \$109,332, Parkland Colony Parkland Alta \$85,924, Rays 760 Combine Ltd Lethbridge Alta \$127,227, Rockport Hutterian Brethren Magrath Alta \$67,164, Sandlake Hutterian Brethren Masfield Sask \$50,555, Skipworth Farms Cardston Alta \$103,383, Spring Point Hutterian Brethren Pincher Creek Alta \$69,077, Sproule LW & HM Pincher Creek Alta \$51,232, Swen Johnansen Farm Ltd Cardston Alta \$64,997, Vadnais Farms Ltd & Cardston Credit Union Cardston Alta \$107,616, Vadnais Kenneth L Cardston Alta \$64,082, Waterton Colony Hill Spring Alta \$73,335, Wolf Creek Hutterian Brethren Stirling Alta \$73,754.

Contributions to crop producers in British Columbia for cost shared agreement under the Crop Drought Assistance Program \$4,566,160

AGRI-FOOD REGULATION AND INSPECTION PROGRAM \$14,368,465

Canada's fee for membership in the Office international des épizooties \$56,966

Canadian Veterinary Medical Association \$3,870

In accordance with an agreement entered into with the Provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island \$13,714,218—Prince Edward Island Crown Building Corporation Charlottetown PEI \$13,714,218.

Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act \$459,828—A and S Buffalo Ranch Codys NB \$55,500, J Eisner Minitonas Man \$105,400, F Penorak Pickardville Alta \$96,959.

Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies \$129,700—Provincial Treasurer Toronto Ont \$128,652.

Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax \$3,883

CANADIAN FORESTRY SERVICE PROGRAM \$104,369,800

Canadian Forestry Association Ottawa Ont \$50,000

Canadian Scholarship Program \$580,000

Commonwealth Forestry Institute \$10,500

Festival of Forestry \$5,000

Grant to "Le Mouvement Aménagement-Jeunesse/Association des industries forestières du Québec" \$20,000

Grant to the Richard St Barbe Baker Foundation \$95,700

Grants to universities for specific forestry research projects \$2,289,000—Universities of: Alberta Edmonton Alta \$381,500, British Columbia Vancouver BC \$381,500, Lakehead Thunder Bay Ont \$381,500, Laval Que Que \$381,500, New Brunswick Fredericton NB \$381,500, Toronto Toronto Ont \$381,500.

Contribution to the Canadian Interagency Forest Fire Centre \$46,304

Contribution to the University of British Columbia \$743,659

**AGRICULTURE—Concluded**

*Forest Engineering Research Institute of Canada \$1,600,000*

*Contribution to the Council of Forest Industries of British Columbia \$180,000*

*Contribution to the International Energy Agency/Forest Energy Agreement \$171,821—Common Fund II Nykoping Sweden \$53,398, University of Toronto Toronto Ont \$75,296.*

*Contribution to the Maritime Forestry Complex Corporation \$4,241,902—Maritime Forestry Complex Corporation Fredericton NB \$4,241,902.*

*Contribution to FORINTEK Canada Corporation \$4,400,000*

*Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment \$85,078,691—Abitibi-Price Inc Iroquois Falls Ont \$56,978, Abitibi-Price Inc Pine Falls Man \$347,200, Athol Co-operative Ltd Nappan NS \$281,000, Baddeck Valley Woods Producers Co-operative Ltd Baddeck NS \$189,788, Blood Tribe Administration Stand Off Alta \$53,768, Bowater Mersey Paper Co Ltd Liverpool NS \$343,204, Coastal Woodlands Ltd Tangier NS \$71,957, Conform Ltd Middle Musquodoboit NS \$283,134, Provinces of: Alberta Edmonton Alta \$866,132, BC Victoria BC \$8,000,000, Manitoba Winnipeg Man \$338,636, New Brunswick Fredericton NB \$5,478,689, Newfoundland St John's Nfld \$13,077,700, Nova Scotia Halifax NS \$2,074,420, Ontario Toronto Ont \$15,744,468, Prince Edward Island Charlottetown PEI \$1,609,717, Quebec Quebec Que \$20,363,050, Saskatchewan Prince Albert Sask \$215,678, Corporation of the District of North Cowichan Duncan BC \$186,624, Domtar Inc Trenton Ont \$98,156, East Busborough Forest Owners Company Ltd Guysborough NS \$86,495, Federation of Woodlot Owners Fredericton NB \$1,162,000, Forchu Forest Management Company Ltd Yarmouth NS \$120,181, Greater Victoria Water District Victoria BC \$50,000, G Ryan Ft Augustus PEI \$103,662, G Williams Pictou NS \$52,686, I Dennison Victoria PEI \$68,576, JD Irving St John NB \$253,112, La Cooperative Forestière Ltee Wellington PEI \$90,549, La Foret Acadienne Ltee Church Point NS \$86,422, Le Conseil de la Nation Atikamekw La Tuque Que \$54,155, Lorax Forestry Ltd Surrey BC \$50,000, Lunenburg County Forest Management Group Ltd Bridgewater NS \$91,212, Maccan Forestry Cumberland Forestry Ltd Mahone Bay NS \$102,670, North Colchester Forest Co-operative Ltd Tatamagouche NS \$160,137, Manfor Ltd The Pas Man \$383,441, North Inverness Forest Management Company Ltd Margaree Forks NS \$205,909, North Mountain Woodlands Ltd Middleton NS \$113,533, North Nova Forest Owner Ltd Pugwash NS \$95,493, Office des Producteurs de Bois de la Région de la Pociatière La Pociatière Que \$544,483, Prince Albert Pulp Wood Prince Albert Sask \$333,317, Restigouche Band Council Restigouche Que \$97,793, River Desert Indian Band Maniwaki Que \$149,980, Scott Paper International Inc New Glasgow NS \$522,127, Sissiboo Forest Management Ltd Digby NS \$195,964, Stora Forest Industries Port Hawkesbury NS \$66,157, Syndicat des Producteurs de Bois de la Gaspésie New Richmond Que \$620,750, Syndicat des Producteurs de Bois du Bas St-Laurent Rimouski Que \$1,500,524, University of British Columbia Vancouver BC \$124,035, West Pictou Forest Owners Ltd Pictou NS \$155,135, West Prince Forestry West Devon PEI \$68,973.*

*Contribution to the Maritime Forest Ranger School \$3,700,223—Maritime Province Higher Education Commission Fredericton NB \$3,700,223.*

*Contribution to Poplar Council of Canada \$7,000*

*Contribution to the Université de Moncton \$1,150,000*

**CANADIAN GRAIN COMMISSION PROGRAM \$3,399**

*Membership fee to the International Association for Cereal Chemistry \$3,399*

**Canadian Livestock Feed Board \$15,455,083**

*Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council \$15,455,083—Borden Mercantile Company Victoria BC \$113,309, Border Feedlot Surrey BC \$72,206, J N Brochu Inc St-Isidore Que \$88,909, Buckerfield's Ltd Armstrong BC \$26,235, Duncan BC \$161,506, Vancouver BC \$650,689, Burgess Feeds Ltd Agassiz BC \$110,233, Canada Packers Ltd Bridgewater NS \$37,144, Edmonton Alta \$5,282, Maple Ont \$6,179, Montreal Que \$36,184, Port Williams NS \$483,810, St-Romuald Que \$16,985, Summerside PEI \$243,557, Sussex NB \$461,469, Toronto Ont \$8,950, Truro NS \$351,449, Wetaskiwin Alta \$2,155, Centre Agricole du Nord Notre-Dame-du-Nord Que \$61,113, Chaîne Coopérative du Saguenay St-Bruno Que \$152,617, Clarence (Kloosterhof) Farm Service Truro NS \$230,186, Clearbrook Grain & Milling Company Ltd Clearbrook BC \$177,178, Co-Op Atlantic Brooklyn NS \$1,825, Moncton NB \$816,803, New Minas NS \$252,802, Truro NS \$93,165, Coopérative Fédérée de Québec Montreal Que \$819,177, Coopérative de Services Agricoles d'Abitibi Ouest Lasarre Que \$96,235, East Chilliwack Fruit Growers Co-Op Assoc Chilliwack BC \$1,126,393, Fung Livestock & Farming Inc Surrey BC \$52,824, Gibson John & Son Ltd Fredericton NB \$63,293, M & H Feeds Inc Surrey BC \$93,444, Ferme de la Poulette Grise Ste-Foy Que \$55,761, W A Flemming Ltd Truro NS \$279,881, Hillcrest Farms Ltd St John's Nfld \$570,586, Kinsman V & Sons Ltd Canning NS \$63,904, Maple Leaf Mills Ltd Baden Ont \$1,151, Calgary Alta \$22,260, Cavan Ont \$38,976, Edmonton Alta \$9,445, Guelph Ont \$21,763, Kensington PEI \$29,496, Meunerie Charlevoix Enr St-Urbain Que \$67,016, Meunerie J B Dionne & Fils Ltée Mont-Joli Que \$52,151, Mic Mac Feeds Port Williams NS \$125,434, Moulées Nadeau Feeds Ltd Clair NB \$231,343, Moulin Agricole Kénogami Kénogami Que \$99,011, Otter Farm & Home Co Aldergrove BC \$253,242, Phillips Feed Service Ltd Charlottetown PEI \$59,586, Prince Edward Island Elevator Corp Kensington PEI \$153,567, Ralston Purina of Canada Ltd Drummondville Que \$42,861, Kentville NS \$43,263, Montreal Que \$40,338, St-Romuald Que \$155,826, Truro NS \$48,810, Whitby Ont \$13,012, Ritchie Smith Ltd Abbotsford BC \$758,545, Robin Hood Multifood Inc Donovans Nfld \$545,359, Milton Ont \$393,290, Scotia Farm Services Ltd Kentville NS \$122,249, Scotsburn Co-Op Services Ltd Scotsburn NS \$84,421, Sure Crop Feeds Ltd Grindrod BC \$180,933, Surrey Co-Op Assoc Abbotsford BC \$167,961, Sussex & Studholm Agricultural Society Sussex NB \$80,323, Top Shelf Feeds Inc Duncan BC \$300,863, United Feeds Armstrong BC \$54,867, Edmonton Alta \$25,817, Midnapore Alta \$2,205, Valley Feeds Ltd Burt's Corner NB \$184,853, Wall & Redekop Feeds Ltd Abbotsford BC \$140,250.*

**COMMUNICATIONS \$60,454,042**

**Department \$51,822,614**

**COMMUNICATIONS AND CULTURE PROGRAM \$51,822,614**

*Grant to the Canadian Radio Technical Planning Board \$25,000*

*Grants to institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act \$451,516—Nova Scotia Museum Halifax NS \$179,500, Public Archives of Canada Ottawa Ont \$139,119.*

## COMMUNICATIONS—Continued

- Grant to Fathers of Confederation Building Trust, Charlottetown, PEI \$1,140,000*
- Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance \$4,350,113—Arts Intermedia Toronto Ont \$50,000, Associates of Science and Technology Ottawa Ont \$50,000, Assoc canadienne du mime Montreal Que \$80,000, Assoc of Canadian Community Colleges Toronto Ont \$50,000, Assoc Québécoise du Jeune Théâtre Montreal Que \$120,084, Canadian Crafts Council Ottawa Ont \$114,500, Canadian Music Centre Toronto Ont \$50,000, Centre Québécois de l'Institut International du Théâtre Montreal Que \$75,000, Commission du Centenaire du Génie Professionnel au Canada Aylmer Que \$250,000, Community Arts Council of Vancouver Vancouver BC \$80,000, Concours de Musique du Canada Inc Montreal Que \$175,000, Courtenay Youth Music Centre Courtenay BC \$53,100, École Nationale du Théâtre du Canada Montréal Que \$125,000, Festival d'Été de Lanaudière Joliette Que \$100,000, Festival de Théâtre des Amériques Montréal Que \$214,048, Festival International de Jazz de Montréal Qué \$123,590, Festival International de la Bande Dessinée Montréal Que \$235,000, Festival Juste Pour Rire Montréal Que \$134,232, First Asia Pacific Festival Vancouver BC \$50,000, Glenbow Museum Calgary Alta \$250,000, Harbourfront Corporation Toronto Ont \$50,000, Le Centre International d'Art Contemporain Montréal Que \$95,000, Quinzaine Internationale du Théâtre Québec Que \$100,000, Salon International du Livre de Québec Ste-Foy Que \$53,000, The Canadian Music Centre Vancouver BC \$100,000, The Jazz City Festival Society Edmonton Alta \$50,000, Vancouver Island Shakespeare Festival Society Nanaimo BC \$50,000, Ville de Montréal Montréal Que \$165,000, Writer's Union of Canada Toronto Ont \$74,050.*
- Grants to Canadian non-profit cultural organizations to promote the development of projects in honour of International Youth Year \$598,138—Canadian Stage Bank Festival Scarborough Ont \$55,000, Jeunesse Musicale du Canada Montréal Que \$100,000, National Parks Centennial Citizens Committee Inc Toronto Ont \$120,000, Overture Concerts Society of British Columbia Vancouver BC \$98,506, Young People's Theatre Toronto Ont \$55,000.*
- Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities \$11,000*
- Contributions to Canadian organizations to advance their research activities in the area of work place automation \$217,675*
- Contributions to Canadian organizations working in the new information technologies field for international collaboration activities \$240,000—IDON Corporation Ottawa Ont \$50,000, Press Porcepic Ltd Victoria BC \$100,000, H A Simons International Ltd Vancouver BC \$90,000.*
- Contributions to Telesat Canada for the acquisition in Canada of Anik-D spacecraft Ottawa Ont \$440,108*
- Contribution to the European Space Agency in respect of the Development, Manufacture and Operational Phases of the Large Satellite Program Paris France \$12,352,996*
- Contributions to Canadian organizations for the installation of a fibre optics and broadband Switching Network in Louiseville Que \$1,680,775—Cablon Incorporé Montréal Que \$50,000, Mime 86 Montréal Que \$500,000, Québec Rock Montréal Que \$75,000, Rose Films Montréal Que \$500,000, TVS Montréal Que \$420,000.*
- Contributions under the International Bid Support Program \$510,040—Canadian Marconi Company Kanata Ont \$255,000, Com Dev Ltd Cambridge Ont \$255,040.*
- Contribution to the Inter-American Telecommunication Conference \$13,770*
- Contributions to Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland \$2,772,047*
- Contributions to the Canadian Standards Association (Steering Committee on Telecommunications) \$18,000*
- Contributions to Expo's World Festival of the Performing Arts \$54,000*
- Contributions to national arts and culture service organizations \$695,000—Canadian Conference of the Arts Ottawa Ont \$555,000, Canadian Craft Council Ottawa Ont \$140,000.*
- Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware \$16,399,916—Academy of Canadian Cinema and Television Toronto Ont \$90,000, Alberta Theatre Projects Calgary Alta \$387,000, Arctic Show Vancouver BC \$72,000, Arts Canada North Whitehorse YT \$72,000, Art Gallery of Nova Scotia Halifax NS \$146,750, Artspace Peterborough Ont \$150,000, The Canadian Assoc of Art Thunder Bay Ont \$76,500, Canadian Music Centre Toronto Ont \$104,000, Canadian Opera Company Toronto Ont \$1,100,000, Calgary Centre for Performing Arts Calgary Alta \$1,000,000, Calgary Philharmonic Society Calgary Alta \$171,000, Centre Canadien d'Architecture Montréal Que \$1,720,000, Chilliwack Community Arts Council Chilliwack BC \$180,000, City of Vancouver Vancouver BC \$450,000, Club des Talons Hauts Inc Québec Que \$220,174, Corporation of The City of Kingston Kingston Ont \$101,400, Edmonton Symphony Orchestra Edmonton Alta \$57,600, Encyclopedia of Contemporary Downsview Ont \$50,196, Factory Theatre Toronto Ont \$124,264, Fédération Culturelle des Canadiens-français St Boniface Man \$112,500, Les Ballets de Montréal Montréal Que \$54,000, L'Orchestre Symphonique de Montréal Montréal Que \$166,050, McGill University Montréal Que \$72,000, Memorial University of Newfoundland St John's Nfld \$423,518, Michel Lemieux Musique Performance Montréal Que \$67,500, Musée de Sept-Iles Sept-Iles Que \$625,000, Music Gallery Toronto Ont \$82,000, The National Ballet School of Canada Toronto Ont \$769,254, Nova Scotia Drama League Halifax NS \$100,350, Ontario Museum Assoc Toronto Ont \$81,000, Pacific Cine Centre Vancouver BC \$150,000, Rainbow Stage Inc Winnipeg Man \$307,436, Robert McLaughlin Gallery Oshawa Ont \$532,000, Royal Winnipeg Ballet Winnipeg Man \$789,127, Saidye Bronfman Centre Montreal Que \$532,500, Société du musée du Séminaire de Québec Haute Ville Que \$270,000, Theatre and Arts Community Centre North Bay Ont \$315,000, Theatre Calgary Calgary Alta \$342,000, Théâtre de la veillée Montréal Que \$57,600, The Art Gallery of the South Okanagan Penticton BC \$200,000, The Beaton Institute of Cape Breton Studies Sydney NS \$60,107, The Quebec Show Québec Que \$54,900, The Stratford Shakespearian Festival Foundation of Canada Stratford Ont \$62,943, Thunder Bay Arts Centre Thunder Bay Ont \$300,000, Thunder Bay Company Assoc Thunder Bay Ont \$50,000, Vancouver East Cultural Centre Vancouver BC \$270,000, Video 84 Montreal Que \$66,000, Vis-Art Copyright Inc Toronto Ont \$135,000.*
- Contributions to support the film and video national service organizations \$227,254—Academy of Canadian Cinema and Television Toronto Ont \$101,200, Canadian Film Institute Ottawa Ont \$50,000.*
- Contributions to support cultural enterprises infrastructure development \$519,792—Grossroots Informatic Winnipeg Man \$188,100, Manitoba Computer Assisted Learning Consortium Inc Winnipeg Man \$119,500, Wayne M Finican Chairman Advisory Committee Winnipeg Man \$67,360.*

**COMMUNICATIONS—Concluded**

*Contributions under the Canada-Quebec subsidiary agreement on cultural infrastructure \$400,000—Studio Morin Heights Inc Montreal Que \$400,000.*

*Contributions for the development of the Canadian Book Publishing industry \$8,705,474—Aquila Communications Ltd Toronto Ont \$51,874, Assoc of Canadian Publishers Toronto Ont \$54,000, Assoc pour l'Exportation du Livre Canadien Ottawa Ont \$588,560, Canada Publishing Corporation Agincourt Ont \$353,289, Canadian Book Information Centre Toronto Ont \$58,500, Corporation des éditions Fides Montréal Que \$57,963, Douglas and McIntyre Ltd Vancouver BC \$220,628, Éditions du Renouveau Montréal Que \$136,197, Éditions Heritage Inc Saint-Lambert Que \$219,210, Éditions Internationales Montréal Que \$58,922, Éditions La Presse Ltée Montréal Que \$70,111, Éditions Leméac Inc Outremont Que \$63,388, Éditions Pauline Montréal Que \$53,694, Éditions Québec Amérique Montréal Que \$124,778, Éditions Yvon Blais Inc Montréal Que \$50,000, Fitzhenry and Whiteside Markham Ont \$55,694, Éditions France-Amérique Montréal Que \$53,267, Gaetan Morin Editeur Ltée Chicoutimi Que \$107,974, G R Welsh Company Ltd Burlington Ont \$87,409, Grosvenor House Press Inc Montreal Que \$52,341, Guérin Éditeur Ltée Montréal Que \$357,387, Hurtig Publishers Ltd Edmonton Alta \$227,324, International Self Counsel Press Ltd North Vancouver BC \$84,300, Irwin Publishing Inc Richmond Hill Ont \$50,144, Key Porte Books Toronto Ont \$83,593, Librairie Beauchemin Ltée Montréal Que \$116,249, Libre Expression Montréal Que \$52,189, Lidec Inc Longueuil Que \$141,560, McClelland and Stewart Ltd Toronto Ont \$268,865, McGill-Queen's University Press Montreal Que \$52,909, Modulo Editeur Inc Mont-Royal Que \$50,000, Mondia Éditeurs Laval Que \$55,917, Newest Press Edmonton Alta \$120,000, Novalis Le Droit Burlington Ont \$125,928, Quebec Agenda Grégoire Tremblay Beauce Que \$50,812, Sablier Inc Boucherville Que \$59,935, Sogides Ltée Montréal Que \$303,164, Stoddart Publishing Company Ltd Don Mills Ont \$77,378, University of Toronto Press Toronto Ont \$303,934, Western Producer Prairie Books Saskatoon Sask \$99,048, Whitecap Books Ltd North Vancouver BC \$60,349.*

**National Film Board \$258,934**

*Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees \$8,500*

*Transfer payments to Quebec in respect of reciprocal Taxation agreements \$250,434*

**National Library \$37,916**

*Grant to the International Federation of Library Associations \$11,000*

*Grant to the International Serials Data System \$26,916*

**National Museums of Canada \$8,334,578**

*Total assistance to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities \$8,334,578—Public Programming Assistance \$3,502,661—Art Gallery of Ontario Toronto Ont \$214,000, British Columbia Provincial Museum Victoria BC \$144,000, Canadian Museums Assoc Ottawa Ont \$175,000, Edmonton Art Gallery Edmonton Alta \$149,000, Glenbow Alberta Institute Calgary Alta \$144,000, Manitoba Museum of Man and Nature Winnipeg Man \$100,661, McCord Museum Montreal Que \$150,000, Montreal Museum of Fine Arts Montreal Que \$98,500, Musée d'art contemporain Montreal Que \$117,000, Musée du Québec Quebec City Que \$70,000, Museum of Anthropology University of British Columbia Vancouver BC \$200,000, New Brunswick Museum Saint John NB \$78,500,*

*Newfoundland Museum Historical Research St John's Nfld \$125,000, Nova Scotia Museum Halifax NS \$197,000, Provincial Museum of Alberta Edmonton Alta \$187,000, Royal Ontario Museum Toronto Ont \$88,000, Vancouver Art Gallery Vancouver BC \$192,000, Vancouver Museums and Planetarium Assoc Vancouver BC \$53,500, Winnipeg Art Gallery Winnipeg Man \$193,000; Upgrading and Equipment Assistance Programme \$1,644,701—Chilliwack Museum and Historical Society Chilliwack BC \$195,700, Department of Historical and Cultural Resources Fredericton NB \$204,700, Huron County Pioneer Museum Goderich Ont \$104,000, Joseph Schneider Haus Kitchener Ont \$64,800, Kitchener Waterloo Art Gallery Kitchener Ont \$51,500, Royal Ontario Museum Toronto Ont \$176,200, Wellington County Museum Fergus Ont \$114,700; Registration Assistance Programme \$878,226—Musée de la Civilisation Quebec Que \$172,800, Musée du Québec Quebec Que \$100,986, Western Development Museum Saskatoon Sask \$55,856; Exhibitions Assistance Programmes \$841,296—Agnes Etherington Art Centre Kingston Ont \$95,150, Glenbow Alberta Institute Calgary Alta \$90,700, London Regional Art Gallery London Ont \$125,300, Musée du Québec Quebec Que \$53,000, VMPA Vancouver Museum Vancouver BC \$124,500; Special Activities Assistance Programme \$228,004—Canadian Museum Assoc Ottawa Ont \$60,300; Training Assistance Programme \$798,438—Canadian Museums Assoc Ottawa Ont \$173,000, Ontario Museum Assoc Toronto Ont \$52,600, Sir Sanford Fleming College Peterborough Ont \$80,000; Conservation Assistance Programme \$441,252—Art Gallery of Ontario Toronto Ont \$112,485.*

**CONSUMER AND CORPORATE AFFAIRS  
\$29,594,534****Department \$29,594,534**

*Grants to Consumers' Association of Canada \$200,000—Consumers' Association of Canada Ottawa Ont \$200,000.*

*Grants to consumer organizations \$200,000—Regulated Industries Program Ottawa Ont \$100,000, The Public Interest Advocacy Centre Toronto Ont \$100,000.*

*Movement Development Grants \$156,534—The Public Interest Advocacy Centre Toronto Ont \$50,000.*

*Contributions to consumer organizations \$1,053,946—Consumers' Association of Canada Ottawa Ont \$68,000, The Public Interest Advocacy Centre Toronto Ont \$151,000, Regulated Industries Program Ottawa Ont \$210,000.*

*Contributions to homeowners under urea formaldehyde insulation assistance program \$27,984,054—Parkview Colony Riding Mountain Man \$89,500, Spring Valley Colony Brandon Man \$58,740, Sunnyside Colony Newton Siding Man \$88,984.*

**EMPLOYMENT AND IMMIGRATION  
\$1,155,592,728**

**Department/Canada Employment and Immigration Commission \$1,155,592,728**

**EMPLOYMENT AND INSURANCE PROGRAM \$1,114,988,534**

*Canadian Jobs Strategy—Grants \$43,524,924:*

**Newfoundland Region—**

*Exploits Local Economic Development Happy Valley \$385,661, Gander Area Development Corporation Gander \$120,917, Gateway*

## EMPLOYMENT AND IMMIGRATION—Continued

LEAD Corporation Port aux Basques \$155,363, Labrador Venture Happy Valley \$154,977, West Nfld LEAD Corporation Corner Brook \$170,082;

## Nova Scotia Region—

Annapolis Ventures Ltd Middleton \$180,000, Cumberland County Development Corporation Cumberland \$152,290, Growth Opportunities Ltd Digby \$150,000, Inverness Volunteer Fire Department Inverness \$70,000, Italian-Canadian Cultural Assoc Halifax \$70,000, La Société St-Pierre Cheticamp \$100,000, Municipality of Richmond County Richmond County \$50,000, Northside Economic Development Assistance Corporation North Sydney \$195,797, Oceanside Assistance Group Glace Bay \$139,747, Richmond County Development Corporation Louisdale \$118,145, Shamrock Senior Citizens and Pensioners Club Canso \$59,964, Sydney Ventures Ltd Sydney \$133,793, Yarmouth Regional Business Corporation Ltd Yarmouth \$148,980;

## New Brunswick Region—

Adel-Kent LEDA Buctouche \$270,816, Chatham Business Development Corporation Chatham \$500,000, Société d'implantation des projets du centre ville d'Edmundston Inc Edmundston \$2,546,000, Southwest Valley Development Corporation Harvey Station \$224,418;

## Prince Edward Island Region—

Eastern Ventures and Development Georgetown \$110,000, West Prince Ventures Ltd O'Leary \$396,847;

## Quebec Region—

ADEL Haute-Gatineau Incorpore Maniwaki \$289,500, ADELIM Incorpore Iles-de-la-Madeleine \$370,000, ADER de la Matapedia Amqui \$395,000, Assoc des hommes d'affaires de La Tuque Incorpore La Tuque \$503,654, Assoc des loisirs Grantham Ouest Incorpore Drummondville \$79,992, Assoc des Pecheurs Cotiers de Grande-Vallee \$74,910, Auberge du Filon d'Or Val d'Or \$50,361, Bal des foins de Ste-Rose-de-Pouliaries Ste-Rose-de-Pouliaries \$50,000, Brown County Agricultural Society Lac Brown \$95,000, Canadian Legion of the British Empire Service League Chandler \$50,000, Canadian Legion of the British Empire Service League Terrebonne Mascouche Heights \$75,000, Centre aquatique de Princeville Incorpore Princeville \$520,179, Centre culturel de St-Bonaventure Incorpore St-Bonaventure \$100,000, Centre communautaire Le Rendez-Vous Incorpore Nicolet \$57,375, Centre communautaire de Pierreville Pierreville \$303,050, Centre communautaire de St-Antoine de Tilly St-Antoine de Tilly \$244,400, Centre de la concertation et d'aide technique Arthabaska Erable Incorpore Victoriaville \$275,000, Centre d'enracinement de la Défriche Lac Mégantic \$60,000, Centre de ski de Lauzon Incorpore Lauzon \$90,492, Centre Immaculee-Conception Montréal \$250,927, Centre recreatif de Grandes-Piles Incorpore Grandes-Piles \$73,084, Chambre de commerce de St-Bruno St-Bruno \$245,000, Chevaliers de Colomb (Conseil 2914) Tracy \$70,000, CLE Pontiac Incorpore Campbells Bay \$120,000, CLE Waterloo Incorpore Waterloo \$223,600, Club d'age d'or Amitie de Grande-Riviere Grande-Riviere \$50,000, Club de l'age d'or Ste-Angele Ste-Angele \$59,976, Club des elans de St-Joseph-de-Beauce Incorpore St-Joseph-de-Beauce \$66,652, Club Kiwanis de Roberval Incorpore Roberval \$99,672, Club Lions Rock Forest Deauville Incorpore Rock Forest \$74,300, Club optimiste Yamaska Incorpore Yamaska \$200,000, Comite de loisirs St-Charles-de-Drummond Incorpore Drummondville-Nord \$150,000, Comite de promotion industrielle de la zone de Plessisville Deux-Montagnes \$323,537, Comite des sports de Gentilly Incorpore Becancour \$251,500, Comite du 125<sup>eme</sup> anniversaire de St-Francois de Kostka St-Francois de Kostka \$53,934, Comite loisirs et sports d'Angliers Angliers \$50,000, Commission des loisirs Macamic Macamic \$50,000, Commission des loisirs de Grand-St-Esprit Grand-St-Esprit \$80,000,

Commission du baseball mineur de Rouyn Rouyn \$100,000, Corporation CLE du Haut-Yamaska Granby \$150,000, Corporation de l'Étincelle Montreal \$56,678, Corporation developpement ville de Trois-Rivieres Trois-Rivieres \$50,133, Corporation du centre culturel de St-Gabriel-de-Brandon St-Gabriel-de-Brandon \$896,357, Corporation du developpement economique du Haut St-Francois Pierreville \$312,222, Corporation du parc de la riviere Batiscan Batiscan \$225,135, Corporation municipale de Ste-Marthe du Cap de la Madeleine Ste-Marthe \$773,088, Fabrique de la paroisse Notre-Dame de la defense Montreal \$93,600, Fabrique de la paroisse Notre-Dame de Quebec Quebec \$71,118, Fabrique de la paroisse de Riviere au Tonnerre Riviere au Tonnerre \$120,000, Fabrique de la paroisse de Ste-Anne Yamachiche Yamachiche \$182,683, Fabrique de la paroisse de Ste-Marie de Beauce Ste-Marie de Beauce \$137,157, Fabrique de la paroisse du Sacre-Cœur de Beauce Shawinigan \$125,000, Fabrique de la paroisse St-Hilaire Mont St-Hilaire \$50,000, Fabrique de la paroisse St-Laurent Trois-Rivieres \$273,005, Fabrique de la paroisse St-Raphael D'Aston St-Raphael d'Aston \$68,000, Fabrique Notre-Dame du Perpetuel Secours Sorel \$111,900, Fabrique paroisse St-Simon et St-Jude de Charlemagne Charlemagne \$60,000, Fabrique St-Conrad Anjou \$69,497, Fonds de la relance industrielle et commerciale Incorpore Chambly \$125,000, Garderie du Jardin des Abeilles Donnacona \$60,000, Loisirs de Pointe du Lac Incorpore Pointe du Lac \$300,471, Loisirs de St-Barthelemy St-Barthelemy \$100,000, Loisirs Godefroy Incorpore St-Gregoire \$50,000, Loisirs Ste-Gertrude Incorpore Becancour \$208,750, Loisirs St-Joseph de Drummondville Drummondville \$400,000, Maison de la Jeunesse Val des Lacs \$70,062, Maison Francois Jarret Vercheres \$100,000, Marina de Sorel Incorpore Sorel \$50,000, Municipalite de Franklin Franklin \$50,000, Musee de Longueuil Longueuil \$62,172, Oeuvre des terrains de jeux de Sabrevois Incorpore Sabrevois \$142,604, Oeuvre des terrains de jeux de St-Celestin St-Celestin \$310,000, Parc Ecole Fleureteux Incorpore Fleurimont \$90,000, Pavillon aquatique de Warwick Incorpore Warwick \$700,000, Plaza St-Hubert Montreal \$1,151,351, Regates de Valleyfield Incorpore Valleyfield \$50,000, Salle communautaire Daveluyville Daveluyville \$115,111, Service Citizens Society Club of Two Mountains Deux-Montagnes \$51,710, Service d'aide aux consommateurs de Sorel Sorel \$100,090, Service de loisirs d'Authier Authier \$50,000, Societe CLE Chaudiere Beauce \$220,000, Societe CLE de Beauce St-Georges \$220,000, Societe CLE de Champlain Incorpore Cap-de-la-Madeleine \$165,000, Societe CLE de l'amiante Incorpore Thetford Mines \$305,000, Societe CLE de la region Megantic Lac Megantic \$250,000, Societe CLE de Matane Matane \$220,000, Societe CLE de Memphremagog Magog \$95,000, Societe CLE de Mont-Laurier Incorpore Mont-Laurier \$168,000, Societe CLE de Montmagny L'Islet Montmagny \$283,000, Societe CLE de Nicolet Becancour Incorpore Becancour \$220,000, Societe CLE de Portneuf Cap-Sante \$189,000, Societe CLE de St-Jerome St-Jerome \$140,000, Societe CLE des Basques Trois-Pistoles \$105,000, Societe CLE du Haut-Richelieu St-Jean-sur-Richelieu \$65,000, Societe CLE du Kamouraska La Pocatiere \$175,000, Societe CLE du secteur Barraute Lebel sur Quevillon Incorpore Senneterre \$220,000, Societe CLE du Temiscouata Degelis \$141,000, Societe CLE Val St-Francois Windsor \$220,000, Societe culturelle de l'Angliers Matapedia Matapedia \$75,000, Societe d'agriculture de Portneuf Pont-Rouge \$125,000, Societe d'agriculture du comte de Richelieu de Sorel Ste-Victoire \$200,000, Societe d'agriculture du district de Drummond Drummondville \$500,000, Societe d'agriculture du district de Joliette Berthierville \$100,000, Societe de developpement touristique des Laurentides Incorpore St-Jerome \$220,000, Societe de developpement Bonavignon Incorpore New Richmond \$195,000, Societe d'exploitation des glaces de Boucherville Boucherville \$131,092, Societe du developpement Papineau Incorpore Buckingham \$107,000, Soficar Centre Mauricie Incorpore Shawinigan \$245,000, Station Val d'Irene Incorpore Ste Irene \$64,623, Stimulation Becancour Becancour \$433,915, The Brown County Historical Society Lac Brown \$90,000, The Royal Canadian Legion Hudson Branch Hudson \$50,015, Ville de Beauharnois Beauharnois \$200,000, Ville de St-Georges-Ouest St-Georges-Ouest \$134,000;

**EMPLOYMENT AND IMMIGRATION—Continued****Ontario Region—**

Armenian Community Centre Willowdale \$155,951, Board of Education Toronto \$123,525, Building Trades Council of Sault Ste Marie Sault Ste Marie \$469,561, Canadian Sports Hall of Fame Toronto \$341,827, Ciociaro Club of Windsor Incorporated Oldcastle \$152,918, City of Toronto Toronto \$500,000, City of Windsor Windsor \$104,198, Corp of the City of London London \$125,652, East Algoma Corporation North Shore \$50,000, Fort Erie Corporation Fort Erie \$170,210, Georgina Assoc for Business South West \$50,000, Georgian Triangle Economic Development Corporation Collingwood \$203,500, Holy Rosary Church London \$50,000, Kinsmen Club of Chatham Chatham \$94,650, Kinsmen Club of Leamington Leamington \$967,498, Lake of the Woods Business Incentive Corporation Kenora \$50,000, Land O'Lakes Small Business Corporation Sharbot Lake \$55,000, Mouvement d'implication francophone d'Orleans Orleans \$107,771, Multicultural Health Coalition Downsview \$60,574, North York Parks and Recreation Department North York \$100,000, North York Separate School Board Willowdale \$165,100, Operation Boot-strap Incorporated Toronto \$147,325, Orillia Area LEAD Corporation Orillia \$140,000, Peterborough County Corporation Peterborough \$110,000, Port Colborne-Wainfleet Corporation Port Colborne \$105,000, Rainy River Business Development Corporation Fort Frances \$75,000, Royal Botanical Gardens Hamilton \$544,427, St Anthony's Church Ottawa \$90,000, Stratford Agriculture Society Stratford \$60,278, The Catholic Education Fund of Simcoe County Barrie \$130,302, The Corporation of Toronto Toronto \$115,996, Welland Corporation Welland \$110,000;

**Manitoba Region—**

Northeast Interlake Riverton \$96,000, Selkirk Development Corporation Selkirk \$155,001, Southdale Recreation Assoc St Boniface \$95,000, Southeast Resource Development Council Winnipeg \$123,500, University of Manitoba Students Union Winnipeg \$64,179, Winnipeg Presbytery United Church Winnipeg \$476,195;

**Saskatchewan Region—**

Athol Murray College of Notre Dame Wilcox \$186,662, Centre Cultural Maillard Gravelbourg \$64,910, East Central LEAD Corporation Melville \$100,000, North Central LEAD Corporation North Battleford \$150,000, Northwest Local Economic Development Assistance Corporation North Battleford \$295,000, Saskatchewan Assoc of Rehabilitation Centres Saskatoon \$129,820, Town of Outlook Outlook \$50,000, Village of Frontier Frontier \$50,000;

**Alberta/Northwest Territories Region—**

Drumheller and District Development Drumheller Alta \$220,000, Regional Economic Development Council Lac La Biche Alta \$60,000;

**British Columbia/Yukon Territory Region—**

Alberni Clayquot Development Society Port Alberni BC \$292,000, Chinese Cultural Centre Vancouver BC \$400,000, City of Vancouver Vancouver BC \$837,006, Kootenay Regional Employment Development Association Nelson BC \$170,000, Nanaimo Community Employment Advisory Society Nanaimo BC \$220,000, Nicola Valley Indian Development Corporation Merritt BC \$80,000, North Coast Economic Development Corporation Prince Rupert BC \$215,000, North Fraser Employment Development Society Mission BC \$100,000, North Okanagan Development Corporation Vernon BC \$100,000, Nuu Chah Nulth Tribal Council Port Alberni BC \$195,000, Okanagan Similkameen Community Development Association Penticton BC \$135,000, Peace Liard Employment Development Association Fort St John BC \$110,000, Shuswap Employment Development Association Salmon Arm BC \$155,000, Strathcona Employment and Economic Development Society Campbell River BC \$110,000, Williams Lake Community Development Association Williams Lake BC

\$305,000, Yukon Indian Development Corporation Whitehorse YT \$180,000.

*Frontier College of Canada Toronto Ont \$175,000*

*Voluntary Organizations \$355,620—Canadian National Institute for the Blind Ottawa Ont \$80,000.*

*Canadian Labour Market and Productivity Centre Ottawa Ont \$2,053,900*

*TV Ontario Toronto Ont \$50,000*

*Literacy Corporations \$592,470—Frontier College of Canada Toronto Ont \$105,000, Laubach Literacy of Canada St John NB \$150,000, Peel Literacy Guild Inc Mississauga Ont \$51,820.*

*Canadian Jobs Strategy Payments \$864,835,702:*

**Newfoundland Region—**

Alexander Bay Terra Nova Development Glovertown \$61,167, Barchois Development Assoc St John's \$224,576, Bartlett's Development Assoc St Georges \$52,246, Bay Bulls Fishermen's Committee Bay Bulls \$124,921, Bay d'Espoir Development Assoc St Albans \$87,807, Bay d'Espoir Salmon Hatchery St Albans \$175,000, Bay of Island South Shore Development Benois Cove \$132,964, Bay of St Georges South Area Development St Fintans \$253,959, Bay St George's Community College Stephenville \$192,107, Bird Cove Development Committee Bird Cove \$54,178, Bonavista South Development Assoc Kings Cove \$56,791, Brian's Cove Fishermen's Committee Brian's Cove \$81,291, Branch-Pt Lance Fishermen's Committee Pt Lance \$147,719, Brigus Fishermen's Committee Brigus \$65,428, Burin Kinsmen Club Burin \$88,428, Calvert Local Development Assoc Calvert \$52,320, Calypso Foundation Lewisporte \$50,057, Camera MUN MUN St John's \$78,181, Canadian Mental Health Assoc St John's \$155,334, Cannings Cove Fishermen Committee Cannings Cove \$120,275, Cape Broyle Cape Broyle \$50,936, Cape Shore Area Development St Brides \$253,236, Cape Shore Area Folks Arts Council Branch St Brides \$77,858, Carbonear Fishermen's Committee Carbonear \$50,540, Carbonear Recreational Committee Carbonear \$51,077, Castors River North Castors River \$56,249, Central Development Assoc Parsons Pond \$358,300, City of Corner Brook Corner Brook \$642,202, Cobb's Pond Rotary Park Gander \$74,462, Codroy Valley Area Development Doyles \$52,890, Colcourt Ltd Wabush \$58,296, College of Fisheries St John's \$598,379, College of Trades and Technology St John's \$637,926, Combine Orange Lodge 51 Carmanville \$59,032, Community Council of Port Hope Port Hope Simpson Labrador \$68,349, Community Council of Riverhead St Marys \$50,008, Community Council of St Marys St Marys \$50,008, Community Services Council St John's \$220,644, Community Stage Committee Harrys Harbour \$56,648, Community of Raleigh Raleigh \$60,000, Community of Terra Nova Terra Nova \$326,251, Conception Bay South Fishermen's Committee Foxtrap \$57,852, Corner Brook Chamber of Commerce Corner Brook \$50,000, Council of Student Unions Memorial University St John's \$213,622, Criminology and Corrections Assoc St John's \$194,698, Daley Brothers Ltd St John's \$50,008, Development Assoc Carmanville \$55,824, Development Assoc Corner Brook \$990,017, Development Assoc Deer Lake \$64,665, Development Assoc St Albans \$331,347, Dildo Development Committee Dildo \$55,295, District Vocational School Burin \$335,674, Eagle River Development Assoc Cartwright Labrador \$169,861, Eastport Development Progress Committee Eastport \$82,698, Environment Resources Management Grand Falls \$383,016, Environmental Education Commission St John's \$55,208, Exploits Local Economical Development Botwood \$326,685, Fishermen's Committee Leading Leading Tickles \$149,786, Fishermen's Committee Musgrave Harbour Musgrave Harbour \$50,000, Fishermen's Committee Normans Cove Normans Cove \$64,200, Fishermen's Committee Plate Cove West Plate Cove West \$68,198, Fishermen's Committee Tickle Cove Tickle Cove \$75,803, Fishermen's Producer Co-Op Petty Harbour \$62,856, Fishermen's Union Local 1252 Salvage \$67,248, Fogo Island Centre for Inshore Fogo \$80,000,

## EMPLOYMENT AND IMMIGRATION—Continued

Fogo Island Co-Op Seldom \$338,168, Fogo Island Development Assoc Seldom \$62,044, Fortune Bay North Shore Development English Harbour West \$86,002, Fortune Town Council Fortune \$263,618, Gander Bay Hamilyn Sound Development Carmanville \$115,627, Gateway LEAD Corporation Port aux Basques \$112,371, Goulds Agricultural Society Goulds \$72,499, Great Harbour Deep Fishermen's Committee Great Harbour Deep \$77,420, Greater Lamaline Area Development Lamaline \$152,223, Green Bay Economic Development Assoc Springdale \$328,464, Green Island Cove Development Committee Green Island Cove \$51,947, Greens Harbour Development Greens Harbour \$55,211, Gull Island Fishermen's Committee Gull Island \$51,445, Happy Valley/Goose Bay Development Happy Valley/Goose Bay Labrador \$71,847, Harbinger School of Business St John's \$80,274, Harbour Grace Fishermen Harbour Grace \$111,042, Harbour Main Fishermen's Committee Harbour Main \$54,882, Hollywood Enterprises Corner Brook \$62,516, Holy Family Parish St Thomas Line Paradise \$78,029, Hollywood Fishermen's Committee Hollywood \$101,994, Hollywood Town Council Holywood \$86,570, Hopeall Fish-Out Pond Expansion Greens Harbour \$80,000, Humber Valley Development Assoc Deer Lake \$86,178, Indian Band Council Flat Bay St Georges \$64,979, Isthmus Area Development Assoc Bellevue \$62,844, Kelligrews Services Ltd St John's \$58,116, Labrador Institute of Northern Studies Happy Valley \$204,046, Labrador Vent Capital Goose Bay Labrador \$154,720, Lewisporte Development Assoc Lewisporte \$265,890, Local Development Committee Grand Le Pierre \$68,595, Long Harbour Local Development Assoc Long Harbour \$127,100, Lourdes Community Council Lourdes \$50,022, Lower Trinity South Development Winterton \$117,729, Main Brook Fishermen's Committee Main Brook \$65,424, Margaree Fox Roost Recreation Margaree \$50,356, Menihek Nordic Ski Club Labrador City \$141,225, Monkstown Fishermen's Committee Monkstown \$55,963, Mount Cashel Boys Residence St John's \$255,541, Mundy Pond Athletic Assoc St John's \$72,238, New Harbour Development Committee New Harbour \$56,236, Newfoundland Coordinating Council on Disadvantage St John's \$120,926, Newfoundland & Labrador Army St John's \$72,000, Newfoundland Lumber Producers Bloomfield \$118,881, North Harbour Recreational Commission North Harbour \$52,884, Northland Associates Ltd St John's \$98,610, North Shore Bay Islands Corner Brook \$81,996, 1986 Newfoundland & Labrador Winter Corner Brook \$106,786, Okalakatiget Society Nain Labrador \$108,330, Petty Harbour Fishermen's Committee Petty Harbour \$111,119, Placentia Area Development Assoc Jerseyville \$221,554, Placentia West Development Assoc Rushoon \$154,139, Pound Cove Development Committee Pound Cove \$65,877, Port au Port Economic Development Port au Port \$248,965, Port Blandford Winter Brook Musgravetown \$73,789, Port de Grave Fishermen's Committee Port de Grave \$94,991, Quidi Vidi/Rennies River Development St John's \$85,317, Red Indian Lake Development Buchans \$112,695, Salmon Assoc of Eastern Newfoundland St John's \$156,945, Smokey Mountain Ski Club Labrador City \$375,802, South East Bight Development South East Bight \$56,981, South East Shore Bay of Islands St Shotts \$61,446, Southern Avalon Development Assoc St Shotts \$122,336, Southern Harbour Local Rural Development Southern Harbour \$52,625, Southern Labrador Development Forteau Labrador \$51,648, Southern Shore Development Assoc Ferryland \$75,888, South West Arm Development Assoc Hillview \$307,062, South West Coast Development Port aux Basques \$230,174, Stephenville Industrial Development Stephenville \$50,096, St John's Assoc for the Mentally Retarded St John's \$99,815, St John's Board of Trade St John's \$92,413, St Joseph & St Patrick Parish Bonavista \$51,190, St Mary's Bay North Development Colinet \$191,770, St Mary's Bay Centre Development St Marys \$66,862, Terra Nova National Park Glovertown \$122,303, Terrenceville Recreation Committee Terrenceville \$63,560, The Roman Catholic Episcopal Labrador City \$63,034, Tilting Fishermen's Committee Tilting \$56,068, The Town Council of Bonavista Bonavista \$101,812, The Town Council of Catalina Catalina \$60,000, The Town Council of Chance Cove Chance Cove \$78,960, The Town Council of Conception Manuels \$65,000, The Town Council of Freshwater Freshwater Placentia \$71,626, The Town

Council of Hearts Content Hearts Content \$61,210, The Town Council of Hearts Delight Hearts Delight \$57,940, The Town Council of Hearts Desire Hearts Desire \$50,224, The Town Council of Lawn Lawn \$81,474, The Town Council of Musgravetown Musgravetown \$100,515, The Town Council of Spaniards Bay Spaniards Bay \$59,872, The Town Council of St Lawrence St Lawrence \$62,188, The Town Council of St Phillips St Phillips \$60,000, The Town Council of Torbay Torbay \$80,000, The Town Council of Wabana Bell Island \$74,107, The Town of Appleton Appleton \$75,048, The Town of Botwood Botwood \$78,963, The Town of Buchans Buchans \$145,220, The Town of Channel Port aux Basques Port aux Basques \$69,016, The Town of Deer Lake Deer Lake \$84,192, The Town of Fogo Fogo \$56,054, The Town of Gander Gander \$486,013, The Town of Grand Falls Grand Falls \$130,678, The Town of Harbour Main \$54,882, The Town of Kippens Kippens \$80,620, The Town of Labrador City Labrador City \$154,835, The Town of La Scie La Scie \$60,631, The Town of Lewisporte Lewisporte \$102,671, The Town of Marystown Marystown \$351,752, The Town of Milltown Milltown \$50,834, The Town of Pasadena Pasadena \$102,987, The Town of Point Leamington Point Leamington \$110,666, The Town of Ramea Ramea \$64,168, The Town of Roddickton Roddickton \$75,000, The Town of St Albans St Albans \$70,250, The Town of St Anthony St Anthony \$135,540, The Town of Stephenville Crossing Stephenville Crossing \$143,946, The Town of Triton West Triton West \$53,905, The Town of Wedgewood Park Wedgewood Park \$80,039, The Town of Windsor Windsor \$123,070, The Town Improvement Buchans \$64,603, Trepassey Fishermen's Committee Trepassey \$63,074, Trinity-Placentia Stadium Committee Whitbourne \$53,420, Twillingate-N W I-Change Islands Newville \$321,201, United Church of Board of Management St John's \$94,327, United Church of Portugal Cove Portugal Cove \$55,587, Upper Island Cove Fishermen's Committee Upper Island Cove \$92,469, Upper Trinity South Regional Development Greens Harbour \$175,371, Water Sewage & Disposal Committee Riverhead Harbour Grace \$131,894, Water Supply Smith's Harbour \$99,978, Water System Main Point Davidsville \$80,117, W Bailey St John's \$137,311, West Nfld LEAD Corner Brook \$140,817, Wharf Improvements Quirpon \$79,000, White Bay Central Development Assoc Main Brook \$252,329, White Bay North Development Assoc St Anthony \$149,085, White Bay South Development Assoc Pollards Point \$320,077, Whiteway Fisheries Committee Whiteway \$56,040, Witless Bay Local of Southern Witless Bay \$52,716, YM-YWCA Youth Employment St John's \$212,724;

## Nova Scotia Region—

Acadia University Wolfville \$100,273, Annapolis Royal Development Commission Annapolis Royal \$62,553, Annapolis Ventures Ltd Middleton \$127,251, Antigonish Downtown Development Corporation Antigonish \$134,000, Aylesford Industries Ltd Aylesford \$75,095, Bear River Economic Development Society Bear River \$150,718, Bridgewater Lions Club Bridgewater \$237,602, Cape Breton Federation of Agriculture Bras d'Or \$55,804, Cape Breton Assoc for Housing Development Sydney \$78,491, Cape Breton District School Board Glace Bay \$156,326, Cape Breton Industrial Board of Trade Sydney \$258,260, Caribou Marsh Fuelwood Ltd Caribou Marsh \$125,013, City of Dartmouth Dartmouth \$67,061, City of Halifax Halifax \$73,323, Cobequid Neighborhood Work Activity Program Truro \$340,741, Community Initiatives for Regional Development Vision Sydney \$122,977, Cumberland County Development Corporation Amherst \$108,294, Dalhousie University Halifax \$306,884, Eastern Shore Development Commission Musquodoboit Harbour \$63,154, Escan Textile Products Ltd Eskasoni \$60,905, Eskasoni Band Council Sydney \$114,230, Glace Bay Community Hospital Glace Bay \$192,331, Glace Bay Downtown Development Corporation Glace Bay \$89,165, Glace Bay Economic Action Team Glace Bay \$575,736, Glace Bay General Hospital Glace Bay \$60,517, Growth Opportunities Ltd Digby \$50,807, Halifax Board of Trade Halifax \$219,887, Hobe Nova Scotia Ltd Sydney \$159,956, Inco Investments Ltd Mabou \$83,567, Margaree Salmon Assoc Margaree Valley \$65,369, Mental Health Nova Scotia Halifax \$286,646, M G G Development

## EMPLOYMENT AND IMMIGRATION—Continued

Incentives Ltd Guysborough \$73,491, Michelin Tire Ltd New Glasgow \$103,461, Micmac Native Friendship Centre Halifax \$299,586, Millbrook Band Council Truro \$52,382, Minister of Finance Province of Nova Scotia Halifax \$4,296,896, Municipality of Queen's County Liverpool \$59,434, Municipality of the County of Colchester Truro \$62,131, Municipality of the Town of Dominion Dominion \$144,232, Municipality of the Town of Glace Bay Glace Bay \$192,157, New Deal Development Ltd North Sydney \$126,529, North Inverness Recreation Centre Assoc Inverness County \$122,685, Northside Economic Development Assistance Corporation North Sydney \$140,267, Oceanside Assistance Group Ltd Glace Bay \$77,371, Pictou District School Board Westville \$115,285, Richmond County Development Corporation Louisdale \$141,517, Sackville Chamber of Commerce Lower Sackville \$229,029, Springhill Firefighters Assoc Springhill \$52,030, Saint Francis Xavier University Antigonish \$106,067, Sydney Parking & Development Corporation Sydney \$308,269, Sydney Ventures Ltd Sydney \$92,890, Technical University of Nova Scotia Halifax \$94,706, Town Daycare Centre Glace Bay \$57,760, Town of Amherst Parks and Recreation Amherst \$56,725, Town of Bridgewater Bridgewater \$54,036, Town of Lockeport Lockeport \$71,800, Town of New Glasgow New Glasgow \$60,994, Town of North Sydney North Sydney \$114,815, Town of Pictou Pictou \$61,094, Town of Port Hawkesbury Port Hawkesbury \$59,775, Town of Sydney Mines Sydney Mines \$171,517, Ulnoogew Development Group Incorporated Eskasoni \$79,394, Union of Nova Scotia Indians Sydney \$108,321, Univeresity Ste Anne Digby County \$108,765, University College of Cape Breton Sydney \$88,133, Wagmatcook Band Council Baddeck \$174,623, Whycocomagh Band Council Whycocomagh \$113,898, Willing Workers Hydroponic Gardens Ltd Yarmouth \$171,579, Wolfville Area Interchurch Housing Society Wolfville \$68,754, Workers' Compensation Board of Nova Scotia Halifax \$148,867, Yarmouth Regional Business Corporation Ltd Yarmouth \$91,325, YMCA of Halifax Halifax \$240,561;

## New Brunswick Region—

Adel-Kent LEDA Buctouche \$283,309, Atlantic Salmon Federation Chamcook \$69,668, B Palmer & Associates Inc Moncton \$98,603, Baie Ste Anne Co-op Baie Ste Anne \$64,400, Bi-Capital Project Inc Saint John \$384,238, Big Cove Band Council Big Cove \$378,475, Burnt Church Indian Band Lagaceville \$164,658, Canadian Historical Railroad Assoc Hillsborough \$303,197, Canadian Mental Health Assoc Moncton \$51,734, Capital Films Fredericton \$304,338, Centre communautaire de Pigeon Hill Inc Lameque \$67,414, Centre universitaire Saint Louis Mallet Edmundston \$80,846, Chambre de Commerce Edmundston \$221,022, City of Bathurst Bathurst \$510,630, City of Campbellton Campbellton \$141,122, City of Edmundston Edmundston \$147,978, City of Fredericton Fredericton \$59,848, City of Moncton Moncton \$96,268, Club Rallye Automobile Inc St Quentin \$69,845, Club recreatif de St Jacques St Jacques \$84,256, Club Richelieu Tracadie Inc Tracadie \$61,807, Comite consultatif pour DSL de Haut Sheila Haut Sheila \$53,800, Comite des Loisirs de Madran Inc Petit Rocher \$52,915, Comite permanent de developpement de juvenat de Petit Rocher Inc Petit Rocher \$159,691, Commission de l'aeropot regional du Nord-Ouest du NB Saint Leonard \$89,218, Compagnie des jeunes travailleurs du Nord-Ouest Edmundston \$65,899, Connors Bros Ltd Blacks Harbour \$91,611, Conseil paroissial St Jean Marie Dundee \$77,900, Conseil scolaire District #33 Edmundston \$64,079, Cooperative de Montagnes Ltee Grand Sault \$55,530, Council of Archives NB Inc Fredericton \$84,476, Doris Guimond Kouchibouguac \$133,862, E Genereux & Associate Fredericton \$167,870, G Allen Phillips Saint John \$205,942, Galryc Ltd Moncton \$302,646, Greater Moncton Chamber of Commerce Moncton \$97,600, Hamilton-Carter Limited Fredericton \$77,856, Huntsmen Marine Laboratory St Andrews \$73,130, Indian Band Planning Ltd Fredericton \$138,131, Indian Island Band Council Rexton \$69,905, Initiatives & Development Grande-Anse Inc Grande-Anse \$132,311, John Howard Community Residences Moncton \$217,299, Kent Lines Limited Saint John \$79,046, Kingsclear Indian Band Fredericton \$117,434, L'Assoc des pecheurs du NB de la region de Miscou Miscou Centre

\$54,346, L'Assoc regionale des personnes handicapees physiquement Grand Sault \$405,640, L'Institut de cooperation Acadien Caraquet \$99,166, La Co-op du Club d'age d'or Mgr Morneau Ltee St Quentin \$54,987, La Societe d'habitation de Rogersville Inc Rogersville \$72,076, Le Conseil des Loisirs de Bertrand Inc Bertrand \$149,390, Le Village de Buctouche Buctouche \$70,251, Lord Beaverbrook Rink Community Saint John \$102,148, McAdam Tourism Development Inc McAdam \$51,092, Miramichi Commercial Fishermen's Assoc Bay du Vin \$64,862, Miramichi Foods Ltd Sussex \$137,446, Miramichi Golf Club Ltd Chatham \$175,265, Miramichi Pulp & Paper Newcastle \$405,237, Miramichi Region Development Corporation Inc Newcastle \$54,055, Modern Business College Saint John \$58,575, Mount Allison University Sackville \$55,079, Municipalite de Ste-Anne-de-Madawaska Ste-Anne-de-Madawaska \$56,997, Municipalite de Ste Leolin St Leolin \$53,571, Department of Labour Fredericton \$798,276, Electric Power Fredericton \$212,608, Tel Co Saint John \$51,717, Nancy Reid Moncton \$123,157, Nepisiquit Salmon Assoc Inc Bathurst \$75,862, New Brunswick Native Indian Women's Council Inc Fredericton \$171,276, New Brunswick Wildlife Federation Inc Moncton \$73,969, Newcastle Recreation & Parks Commission Newcastle \$179,996, New Lease Inc Saint John \$233,177, Northumberland County Forest Products Market Newcastle \$70,602, Oromocto Indian Band Oromocto \$79,213, Oromocto Youth Training Project Inc Oromocto \$275,476, Patricia Dewitt Fredericton \$71,776, Prude Inc Saint John \$117,382, Recreaplex Inc Dalhousie \$76,724, Red Bank Indian Band Red Bank \$101,979, Renous Recreation Council Inc Newcastle \$68,890, Restigouche Hospital Centre Campbellton \$57,185, Saint John Human Development Council Inc Saint John \$312,726, Saint John Shipbuilding Saint John \$452,702, Saint Mary's Indian Band Fredericton \$69,371, Service du Secteur Local de Brantville Brantville \$64,810, Shoestring Theatre Inc Moncton \$63,802, Simonds Co-operative Limited Saint John \$86,016, South East Forest Products Marketing Board Shediac \$82,955, Southwest Valley Development Corporation Inc Harvey \$78,172, Sussex Golf & Curling Club Ltd Sussex \$94,876, The Carleton Memorial Hospital Woodstock \$65,008, The East End Boys and Girls Club Inc Moncton \$58,874, The Saint John 1985 Canada Summer Games Saint John \$77,250, Tiferes Israel Congregation Moncton \$69,963, Tobique Indian Band Perth Andover \$177,411, Town of Chatham Chatham \$116,947, Town of Dalhousie Dalhousie \$84,678, Town of Newcastle Newcastle \$266,990, Town of Sackville Sackville \$134,282, Town of Shediac Shediac \$56,681, Town of St Stephen St Stephen \$107,556, Unemployed Workers Union Bathurst \$57,460, Universite de Moncton Moncton \$81,647, University of New Brunswick Fredericton \$302,821, University of New Brunswick Saint John \$70,980, Un pas de l'avant Inc Bathurst \$164,376, Upper Nashwaak Agrena Assoc Fredericton \$64,647, Village de Bas-Caraquet Bas-Caraquet \$95,020, Village de Cap-Pele Cap-Pele \$175,868, Village de Pointe Verte Pointe Verte \$55,017, Village de Saint Basile Saint Basile \$58,688, Village de Sheila Sheila \$80,126, Village of Charlo Charlo \$60,137, Village of Nelson-Miramichi Nelson-Miramichi \$63,254, Village of Rexton Rexton \$115,250, Village of St Martins St Martins \$61,212, Ville de Caraquet Caraquet \$119,162, Ville de Lameque Lameque \$125,666, Westmorland Historical Society Inc Dorchester \$61,606, Youth Training Centre Moncton \$118,449;

## Prince Edward Island—

Advance Medical Technologies Charlottetown \$137,249, Bunbury-Southport Sewer Construction Bunbury \$228,687, Chamber of Commerce Charlottetown \$137,763, Charlottetown Metal Products Charlottetown \$51,583, Construction Assoc of PEI Charlottetown \$217,107, East Prince Women's Assoc Summerside \$59,756, Eastern Ventures Ltd Georgetown \$100,095, Mill River Fun Park Mill River \$184,342, Oysterman's Assoc of PEI Summerside \$169,753, PEI Credit Union Charlottetown \$87,843, PC Industries Ltd Summerside \$97,724, Prince County Forestry St Eleanors \$80,350, St Mary's Parish Souris \$101,628, Summerside Chamber of Commerce Summerside \$96,934, Tissue Culture of PEI Bloomfield \$51,493, Tourism Assoc of

## EMPLOYMENT AND IMMIGRATION—Continued

PEI Charlottetown \$253,053, Town of Summerside Summerside \$70,063, Tyne Valley Recreation Tyne Valley \$88,050, West Prince Ventures O'Leary \$68,383, Workers' Compensation Board Charlotte-town \$317,446;

## Quebec Region—

Action Intervention Jeunesse Laval Laval \$113,388, Action Travail Cloridorme Cloridorme \$99,772, Action Travail Jeunesse Moulins Terrebonne \$116,130, Action Travail Normandie St-Tite \$51,432, Adel Haute-Gatineau Incorpore Maniwaki \$167,000, Adelin Incorpore Cap aux Meules \$185,796, Ader de la Matapedia Amqui \$194,000, Affaires Etudiantes Cegep Jonquiere Jonquiere \$60,488, Aide aux Enfants Handicapes Deux-Montagnes Deux-Montagnes \$51,517, Air Inuit 1985 Ltee Dorval \$80,225, Aliments Humpty Dumpty Ltee Lachine \$50,989, Alliance Autochtone du Quebec Incorpore Hull \$171,182, Alliance Autochtone Pontiac Fort Coulonge \$55,755, Amenagement des Monts Valin Inc Chicoutimi \$91,069, Amenagement du Vieux Quai Sept-Iles \$92,667, Amis de la Sylviculture du Saguenay Incorpore Chicoutimi \$78,951, Animeduc Incorpore Senneterre \$97,577, Approche Securite Polytoxico-Anonymes Montreal \$108,638, Aquila Maricultured Shigawake \$58,926, Arsenault Raymonde Montreal-Nord \$135,140, Art Transit St-Jerome \$50,000, Ascenseur Drolet Beaufort \$64,931, Assoc Canadienne pour la Sante Mentale Incorpore Hull \$254,300, Assoc Canadienne Professionnelle d'Immersion Ottawa \$99,948, Assoc Chasse et Peche de Cloridorme Cloridorme \$59,282, Assoc Chasse et Peche de Forestville Forestville \$96,424, Assoc Conservation Vallee du Gouffre St-Urbain \$66,000, Assoc Culturelle Nahuentri Montreal \$52,920, Assoc des Pecheurs de La Baie La Baie \$150,000, Assoc des Pecheurs de Rimouski Rimouski \$59,000, Assoc Feminine Entraide Orientation Mascouche Heights \$81,669, Assoc Haitian St-Leonard \$68,298, Assoc Handicapes de Murdochville Murdochville \$69,787, Assoc Les Castillons Incorpore Godbout \$184,559, Assoc Loisirs Chasse et Peche de Franquelin Franquelin \$51,341, Assoc Montreal pour Deficients Mentaux Montreal \$72,917, Assoc Musiciens Artistes Comediens Montreal \$56,988, Assoc Nationale Industrie Bois de Sciage Rimouski \$87,662, Assoc Paralysie Cerebrale Montreal \$62,229, Assoc pour Handicapes Mentaux Haut-Richelieu Ierville \$50,160, Assoc Radiodiffuseurs du Quebec Montreal \$64,315, Assoc Touristique Bas St-Laurent Riviere du Loup \$98,185, Assoc Touristique Laurentides Incorpore St-Jerome \$124,164, Assoc 134977 Canada Incorpore Ste-Marie-de-Beauce \$84,003, Assoc Recuperateurs Quebec Inc Quebec \$50,478, Assurance-Vie Desjardins Levis \$141,454, Atelier de Travail Jeunesse 01 Inc Rimouski \$332,000, Automne 80 Fine Couture Inc Chicoutimi \$57,729, Avataq Cultural Institute Inc Inukjuak \$76,494, Banque d'Epargne (La) Montreal \$59,535, Banque Nationale du Canada Montreal \$77,118, Barreau de Montreal Montreal \$68,065, Barrier Lake Band Parc de la Verendrye \$101,070, Barrier Lake Band Council Rapide Lake \$53,523, Base de Plein Air Les Goelands Inc Port Cartier \$136,931, Beaver Asphalt Montreal \$74,561, Bechedor et Griforestier Dorchester Ste-Aurelie \$303,746, Bergeries de la Neigette Rimouski \$54,970, Bibliotheque Municipale d'Anjou Anjou \$50,131, Bois de l'Est du Quebec Inc Matane \$96,315, Bombardier Inc Division Transport en commun La Pocatiere \$311,212, Boulots Vers Montreal \$58,356, Bouverie Etchemin Ferme Cooperative Lac Etchemin \$89,760, Boyer Richard Montreal \$52,245, Brasserie Molson du Quebec Montreal \$157,799, Bureau Consultation Jeunesse Inc Montreal \$72,639, CXA Ltee Brownsburg \$51,181, Cae Electrique Ltee St-Laurent \$52,403, Camco Inc Montreal \$96,388, Camions Pierre Thibault Inc Pierreville \$80,961, Campeau Corporation Roberval \$56,432, Camp Gatineau Inc Hull \$109,338, Camp Musical Metabetchouan Metabetchouan \$61,806, Camping de Jonquiere Jonquiere \$351,331, Canards Illimites Canada Quebec \$55,582, Canon St-Leonard \$56,255, Cascade East Angus East Angus \$66,771, Cedelac Industrie Inc La Prairie \$50,583, Cegep de Sept-Iles Sept-Iles \$53,370, Centrale Syndicats Democratiques Montreal \$192,932, Centrart Inc Chicoutimi \$249,997, Centre Aiguillage de l'Estrie Inc Sherbrooke \$345,000,

Centre Civique de Dolbeau Inc Dolbeau \$179,051, Centre Communautaire Jeunes sans Emplois Inc Gatineau \$252,700, Centre Concertation et Aide Technique Victoriaville \$146,731, Centre Cooperatif Loisirs Sports Val-Neige Ste-Blandine \$75,561, Centre d'Orientation et de Formation pour Femmes en Recherche d'Emploi Inc St-Jean sur Richelieu \$295,000, Centre Ecologique Lac St-Jean Inc St-Felicien \$64,207, Centre Emersion Inc Baie Comeau \$450,559, Centre Energie Low-Tech Huntingdon \$97,919, Centre Entraînement à La Vie Chicoutimi \$68,588, Centre Expedition et Plein Air Jonquiere \$128,954, Centre Femme Rond-Point Mauricie Trois-Rivieres \$296,265, Centre Formation Pre-Emploi Sherbrooke \$240,000, Centre Formation Professionnelle Lanaudieres Joliette \$62,570, Centre Formation Professionnelle Mauricie Bois-Francs Trois-Rivieres \$85,631, Centre Formation Professionnelle Montreal Metropolitain Montreal \$199,956, Centre Formation Professionnelle Quebec Region 03 Quebec \$111,024, Centre Information Communautaire et de depannage (C I C D) Inc Montreal \$85,925, Centre Jeunes 16-25 Richelieu Inc St-Hilaire \$327,590, Centre Le Diapason Mascouche \$60,420, Centre Local de Services Communautaires St-Marc des Carrieres St-Marc des Carrieres \$71,401, Centre Plein Air Familial Gaspé Inc Gaspé \$90,682, Centre Plein Air Hebertville Inc Notre-Dame d'Hebertville \$157,532, Centre Production Plants Forestiers Ste-Anne de Beauce \$183,905, Centre Promotion Le Phare Inc Montreal \$62,154, Centre Recherche Abitibi-Témiscaming Rouyn \$50,000, Centre Recherche Developpement Economique Montreal \$51,806, Centre Recherche Jeunes Adultes Sherbrooke \$145,000, Centre Travail des Laurentides Joliette \$265,000, Centre Vacances Riviere Eternite Riviere Eternite \$160,542, Centre Vacances St-Edouard de Frampton St-Edouard de Frampton \$91,780, Centre Vacances Matawinie Inc St-Michel des Saints \$197,460, Centre Ville Cote St-Andre Labelle \$95,501, Chambre de Commerce d'Industrie et de Tourisme Grand Portage Isle Verte Village \$146,551, Chambre de Commerce de Salaberry Valleyfield Valleyfield \$60,306, Chambre de Commerce de Longueuil Longueuil \$82,590, Chambre de Commerce de Mirabel Inc Ste-Scholastique \$127,458, Chambre de Commerce de St-Frederic St-Frederic \$54,653, Chambre de Commerce Haut-Richelieu St-Jean sur Richelieu \$130,925, Chaumieres Portneuviennes Inc (Les) Cap Sante (comte Portneuf) \$235,000, Chevaliers de Colomb de Roberval (Les) Roberval \$57,049, Chisasibi Band Council Chisasibi \$71,579, Cie Generale Electrique Ltee Bromont \$622,466, Cie Miniere Quebec Cartier Fermont \$142,796, Ciments Canada Lafarge Ltee St-Constant \$89,916, Ciment Quebec St-Basile \$64,634, CLE Waterloo Inc Waterloo \$115,000, Clement Roy Inc St-Francois \$66,284, Club d'Entraide Noa Inc Blainville \$55,808, Club de Golf Beattle La Sarre Inc La Sarre \$381,310, Club de Golf de Val Neigette Inc Rimouski \$288,000, Club de Golf Dorchester Inc Frampton \$65,811, Club de Golf Revermont 1984 Inc Amqui \$445,000, Club de Placement Centre Ville Montreal \$160,000, Club de Placement de l'Est Montreal \$140,000, Club de Placement de St-Jerome St-Jerome \$160,000, Club de Placement de Thetford Mines Thetford Mines \$193,000, Club de Placement de Montreal Ouest Montreal \$144,000, Club de PME Sud Inc Becancour \$104,958, Club de Ski Mont-Tremblant St-Jovite \$52,106, Club des Balladeurs Equestres Laurier St-Lin \$82,305, Club des Talons Hauts Inc Montreal \$176,254, Club Lion Grande Vallee Inc Grande Vallee \$52,220, Club NAIRN Clermont \$176,866, Club Optimiste de Beauharnois Beauharnois \$253,778, Club Optimiste St-Paul Montreal Inc Montreal \$58,868, Club Recreation Grand Pabos Inc Chandler \$84,960, Club Ski de Fond d'Alma Inc Alma \$52,404, Comite Complexe Mont-Laurier Inc Mont-Laurier \$99,098, Comite d'Art de Maniwaki Inc Maniwaki \$85,250, Comite d'Assainissement de la Riviere St-Francois Sherbrooke \$75,301, Comite de Gestion Forestiere Enregistre Betsiamites \$83,892, Comite de Restauration Riviere Jacques Cartier Ste-Catherine \$393,767, Comite des Citoyens St-Fabien de Panet St-Fabien de Panet \$82,508, Comite de Loisirs de Ripon Inc Ripon \$53,856, Comite Developpement Economique Desbiens Desbiens \$50,000, Comite Industriel de St-Paulin St-Paulin \$175,000, Comite Inno Teveikan et Conseil de Bande Sept-Iles \$432,400, Comite Organisation Finale des Jeux du Quebec Charlesbourg \$210,865, Comite Relance Secteur Lac St-Denis St-Agathe

## EMPLOYMENT AND IMMIGRATION—Continued

\$50,000, Comite Touristique de Grand'Mere Inc Grand'Mere \$65,843, Commission Scolaire de Chicoutimi Chicoutimi \$70,868, Commission Scolaire des Manoirs Terrebonne \$79,000, Communauté Hellenique de Montreal Montreal \$56,746, Communauté Urbaine de Montreal Montreal \$52,890, Compagnie des Jeunes Travailleurs Inc Chicoutimi \$66,000, Concept Eco Plein Air Le Baluchon Inc Hunters-town \$69,407, Concepts de Construction Poutres Poteaux et Panneaux Matane Inc Matane \$130,000, Concordia University Montreal \$138,213, Conseil de Bande des Montagnais du Lac St-Jean Pointe-Bleue \$365,422, Conseil de Bande des Montagnais de Sept-Iles Sept-Iles \$105,764, Conseil de Bande des Montagnais de Schefferville Schefferville \$78,714, Conseil de Bande du Lac Simon Lac Simon \$74,441, Conseil de Developpement Economique de la Baie des Chaleurs Caplan \$112,054, Conseil de Developpement de la Metis Incorpore Mont-Joli \$58,525, Conseil de Developpement de la Haute-Mauricie La Tuque \$93,750, Conseil de la Nation Huronne Village-des-Hurons \$52,791, Conseil de la Zone Touristique d'Alma Lac St-Jean Alma \$163,704, Conseil Economique de Beauce St-Georges de Beauce \$152,084, Conseil Regional de la Culture en Mauricie Trois-Rivieres \$53,372, Conseil Regional Agro-alimentaire en Estrie Rock Forest \$52,960, Conseil Regional des Laurentides St-Jerome \$240,000, Cooperative Agropur St-Laurent \$80,076, Cooperative Cadieux de Milot Milot \$139,210, Cooperative de Recuperation Saguenay Jonquiere \$51,817, Cooperative Developpement des Bois-Francis Victoriaville \$60,000, Cooperative Forestiere de Portneuf St-Raymond \$61,162, Cooperative Forestiere Haute Cote Nord Grandes Bergeronnes \$187,000, Cooperative Forestiere Hautes Laurentides Mont-Laurier \$326,245, Cooperative Forestiere Laterriere Sud Laterriere \$59,288, Cooperative Travailleurs Champignons Waterloo Waterloo \$260,000, Corporation Developpement de Pontiac Inc Campbells Bay \$90,000, Corporation Developpement Economique St-Jerome Metro Inc St-Jerome \$350,000, Corporation Developpement Economique St-Irenee St-Irenee \$350,000, Corporation Developpement Economique de La Pocatiere La Pocatiere \$96,000, Corporation Developpement Economique Paroisse St-Elzear St-Elzear \$53,000, Corporation Developpement Socio Economique Fatima Iles de la Madeleine \$189,884, Corporation Developpement Tourbieres Norbec Inc Port-Cartier \$142,724, Corporation Developpement Touristique Tadoussac Tadoussac \$71,000, Corporation du Centre Plein Air Lac Bouchette Lac Bouchette \$153,000, Corporation du Parc des Loisirs Mt-Video Barraute \$76,529, Corporation Festival Montgolferie Haut-Richelieu St-Jean-sur-Richelieu \$57,788, Corporation Formation Developpement Exploitation Miniere (Abitibi Temiscaming) Rouyn \$293,000, Corporation Loisirs Mont Castor Matane \$59,244, Corporation Municipale Baie St-Paul Baie St-Paul \$61,940, Corporation Municipale Canton Unis Stoneh Tewkesbu Stoneham \$50,000, Corporation Municipale D'Evain Evain \$50,648, Corporation Municipale d'Hebertville Mont Lac Vert \$325,000, Corporation Municipale de Bellecombe Bellecombe \$104,170, Corporation Municipale de la Marthe Ste-Marthe \$94,142, Corporation Municipale de la Ville de Chicoutimi Chicoutimi \$281,553, Corporation Municipale de St-François de Sales St-François de Sales \$51,451, Corporation Municipale Escoumins Les Escoumins \$98,937, Corporation Municipale Havre aux Maisons Havre aux Maisons \$69,479, Corporation Municipale Petit Saguenay Petit Saguenay \$93,778, Corporation Municipale St-François St-François \$53,925, Corporation Municipale St-Narcisse Saint-Narcisse \$90,031, Corporation Municipale St-Louis de France St-Louis de France \$240,570, Corporation Municipale St-Severin St-Severin \$120,124, Corporation Municipale St-David de Falardeau St-David de Falardeau \$93,136, Corporation Municipale St-Joachim de Tourelle St-Joachim de Tourelle \$56,919, Corporation Municipale Village de Barraute Barraute \$59,132, Corporation Parcs et Espaces de Val d'Or Val d'Or \$102,633, Corporation pour la Mise en Valeur du Gros Montmagny \$51,399, Corporation Promotion Industrielle de la baie des Ha Ha La Baie des Ha Ha \$71,803, Createurs Associes de Val David Inc Val David \$130,000, Createurs des Entreprises de l'Est du Quebec Inc Amqui \$66,000, Creations des Enfants du Centre Sud Montreal \$54,988, Crie Groupe communautaire du Centre Sud Montreal \$57,486, Culinar Inc Ste-Marie de Beauce \$85,430, Dauphinelle (La) Montreal \$50,228, Denise Lebel Inc St-Joseph \$62,712,

Direct Film Inc St-Michel \$75,280, Domaine Forget de Charlevoix Inc St-Irenee \$409,217, Dominion Textile Drummondville \$106,250, Domtar Inc Montreal \$449,681, Donohue Inc (Clermont) Quebec \$724,060, Donohue St-Felicien Inc St-Felicien \$75,995, Enfouissement Sanitaire Grande-Riviere \$93,797, Electrolux Canada Pointe-Claire \$73,539, Electromed International Ltee St-Eustache \$80,779, Elkem Metal Canada Beauharnois \$101,686, Entraide Chez-Nous (L') Longueuil \$68,004, Entrepreneurship Trois-Rivieres \$175,639, Entreprises Agricoles Forestieres Perce \$267,409, Entreprises Horticoles Basignac Destor \$62,500, Environnement Gros Morne Gros Morne \$63,106, Epilepsie Montreal Montreal \$64,556, Epec Montreal Montreal \$590,347, Federation Syndicat de Gestion Agricole du Quebec Longueuil \$53,026, Ferme des Enfants Ste-Maritime Inc Ste-Martine \$86,194, Fermes Restigouche Inc (Les) L'Ascension de Matapedia \$103,000, Fiberglass Canada Inc Candiac \$55,494, Fibra-can Laval \$100,870, Fondation du Centre de la Nature Laval Laval \$73,322, Fondation Lucie Bruneau (La) Montreal \$69,803, Fondation Maguire Inc Nouvelle \$63,492, Fondation Maisons des Jeunes Longueuil Longueuil \$53,731, Fondation Ressources Jeunesse Laval \$54,312, Fonds de Relance Industriel et Commercial Inc Chambly \$90,000, Fonds Prevoyance et Investissement Windsor Windsor \$115,000, Formation et Integration Emplois Femmes Inc Rouyn \$295,500, Fondation du Malin Theatre Inc Montreal \$53,781, Fusoroc Inc Division SNA Thetford Mines \$104,442, Gagne Raymond Entreprises Inc Chicoutimi \$60,956, Gaz Metropolitain Montreal \$156,055, General Motors du Canada Ltee Boisbriand \$446,769, General Motors du Canada Ltee Ste-Therese \$93,381, Gestion Teknika Sherbrooke \$79,471, Gilbert Sasseville et Guy Desoteaux Quebec \$385,240, Girandole (La) Havre St-Pierre \$50,000, Glissades Super Splash Inc (Les) Laval \$86,495, Goodyear Canada Inc Valleyfield \$313,873, Grand Menage Mani Tout Inc Montreal \$54,669, Grand Prix Trois-Rivieres Inc Trois-Rivieres \$70,664, Great Whale River Community Assoc Ltd Poste à la Baleine \$103,859, Grenier Gaetan Anjou \$68,240, Groupe Action Blainville Inc (Le) Blainville \$62,811, Groupe d'Environnement Mentalistes Riviere Matane \$89,022, Groupe Electrocom Group Inc Verdun \$81,000, Groupement Agro Forestier Lotbiniere Ste-Agathe de Lotbiniere \$64,110, Groupement Agro Forestier Portneuf Portneuf \$70,328, Groupement Forestier-Nicolet Yamaska Ste-Geertrude \$53,540, Groupement Forestier Sud Dorchester Ste-Aurelie \$59,797, Guerette Raoul Inc Degelis \$53,640, Homelite Terry Textron Pointe-Claire \$62,378, Hopital St-Francois d'Assise Quebec \$57,472, Imperial Tobacco Ltee Montreal \$154,327, Imprimerie Montreal-Magog Magog \$60,678, Industries Ceramiques Maple Leaf St-Laurent \$88,557, Industries James MacLaren Inc Buckingham \$478,366, Institut National de la Recherche Scientifique (INRS-Sante) Montreal \$53,303, Integration Jeunesse 15-18 Inc Montreal \$56,406, James Bay Cera Communication Society Val d'Or \$95,314, Jean et Christine Paquet Inc Cap Chat \$60,271, John Abbott College Ste-Anne de Bellevue \$71,892, Kruger Inc Bromptonville \$66,074, Lar Machinerie Inc Chicoutimi \$345,000, Leviton Inc Montreal \$85,476, Ligue Navale de Cap Chat Inc St-Octave de l'Avenir \$53,617, Lulomco Inc Luceville \$171,833, Macdonald College Ste-Anne de Bellevue \$74,887, Maintenance Eureka Limitee Thetford Mines \$58,634, Maison Lapointe Inc Montreal \$50,653, Maison Jeunes par la Grande Porte Montreal \$56,802, Maranda et Labrecque Ltee Quebec \$113,086, Marine Industrie Tracy \$84,130, Matériaux Blanchet Inc St-Just-de-Bretenières \$77,067, Matériaux Construction Canada La Salle \$54,818, Matériaux Riel Inc Fort Coulonge \$55,000, Micmacs of Maria Band Maria \$72,148, Mines Noranda Division CCR Montreal \$63,795, Mines Sigma Ltee Val d'Or \$76,381, Ministère des Finances du Quebec Quebec \$15,888,216, Mohawk Council of Kahnawake Kahnawake \$67,450, Montour Eugene Morris Tom Kahnawake \$114,920, Montreal Litho Laval \$95,219, Municipalite Canton Tachereau St-Nazaire \$52,854, Municipalite de Delisle Delisle \$64,937, Municipalite de Ferland et Boilleau Ferland et Boilleau \$67,560, Municipalite de la Paroisse du Lac Dore Lac Dore \$51,965, Municipalite de la Baie James Matagami \$58,006, Municipalite de Larouche Larouche \$53,559, Municipalite de Pointe à la Croix Pointe à la Croix \$91,709,

## EMPLOYMENT AND IMMIGRATION—Continued

Municipalite de Prevost Prevost \$65,852, Municipalite de St-Bruno St-Bruno \$63,989, Municipalite East Broughton East Broughton \$55,922, Municipalite Regionale du Comte de St-Maurice St-Maurice \$68,725, Municipalite Regionale du Comte d'Arthabaska Arthabaska \$218,000, Municipalite Regionale du Comte de Pontiac Campbells Bay \$62,624, Municipalite Regionale des Laurentides St-Faustin \$82,623, Municipalite St-Felix d'Otis St-Felix d'Otis \$99,675, Municipalite Ste-Catherine Jacques Cartier Ste-Catherine Jacques Cartier \$122,977, Municipalite St-Faustin St Faustin \$125,538, Municipalite Val des Monts Val des Monts \$58,685, Municipalite Village Mont-Rolland Mont Rolland \$62,224, Nationair Canada Mirabel \$56,292, National Council of YMCA'S Montreal \$100,966, Noranda Inc Noranda \$67,904, Nordair Dorval \$145,755, Office Developpement Tourisme Congres Laval Laval \$83,245, Office du Tourisme de Portneuf Cap Sante \$90,486, Olympiques de Rosemont Montreal \$55,570, Ordre Antonien Libanais des Maroni Outremont \$124,008, Organisation au Travail Inc Outremont \$275,175, Organisation Patrouille Canadienne de Ski Sept-Iles \$61,550, Papiers fins Domtar Inc Windsor \$198,316, Parc des Loisirs Baie des Sables Baie des Sables \$78,902, Parc du Mont Comi St-Donat \$69,179, Parrainage Civique Banlieue Ouest Montreal \$58,907, Partage Humanitaire Alpel Inc Laval \$99,106, Passage Travail Rive Sud Levis \$169,869, Patro de Charlesbourg Quebec \$56,687, Pavillon Hebergement Barraute Barraute \$150,000, Pepiniere Mitis Inc St-Gabriel Rimouski \$235,150, Petro-Canada Montreal \$51,726, Pinkerton du Quebec Ltee Montreal \$52,964, Plan Dior Vert Inc Val d'Or \$52,000, Planfor Inc Ste-Famille d'Aumond \$95,846, Pontiac County Forest Product Shawville \$59,225, Pratt and Whitney Canada Inc Longueuil \$219,922, Prevost Car Ste-Claire \$63,734, Productions Laurentides St-Jerome \$50,000, Productions Yvon Plamondon Inc Cap Sante \$93,997, Produits Cellulaires Waterville Waterville \$96,566, Quenord Inc Magog \$122,413, Radio Communautaire de l'Est Inc Montreal \$60,716, Radio Communautaire de l'Estrie Inc Sherbrooke \$51,200, Raffinerie Gulf Canada Montreal \$55,705, Regroupement des Jeunes Riviere Eternite Riviere Eternite \$52,625, Relance Atelier Readaptation Travail Hull \$103,614, Restigouche Band Council Restigouche \$175,496, River Desert Indian Band Maniwaki \$59,639, Rond Point 16-18 Inc Montreal \$55,129, Savreu Inc Sillery \$155,785, Scierie Mitis Inc Price \$108,047, Scierie Saguenay Ltee Ville de la Baie \$59,710, Sera CLE Inc Thetford Mines \$116,500, Serres Cooperatives de Guyenne Guyenne \$218,660, Service Aide à la Jeunesse St-Denis Montreal \$65,438, Service Aide à l'Emploi de l'Est Inc Pointe aux Trembles \$251,000, Service Broderick J Ltee St-Leonard \$55,271, Service d'Aide Communautaire Anjou Inc Anjou \$139,259, Sevec Societe Educative Vise Echange Canada Ottawa Ont \$99,948, Sheila Furs Reg Oka \$60,743, Sidbec Dosco Contrecoeur \$164,570, Six Nations Traditional Hereditary Chiefs Oka \$56,337, Societe Amenagement Berthier Autra Berthierville \$147,919, Societe Amenagement de Conservation et d'Amelioration du Milieu Quebec Inc St-Joachim \$58,415, Societe Amenagement des Ressources Riviere Metis Mont-Joli \$57,346, Societe Amenagement Port Cartier Port Cartier \$101,601, Societe Astronomique de Dolbeau Dolbeau \$92,345, Societe Canadienne de la Sclerose en Plaques Montreal \$75,705, Societe CLE Barraute Senneterre Senneterre \$50,000, Societe CLE de Champlain Cap de la Madeleine \$98,000, Societe CLE de La Pocatiere La Pocatiere \$98,000, Societe CLE de Memphremagog Inc Magog \$95,000, Societe CLE de Matane Inc Matane \$104,000, Societe CLE de Mont Laurier Inc Mont Laurier \$100,000, Societe CLE de Portneuf St-Raymond \$130,000, Societe CLE des Basques Inc Trois-Pistoles \$65,000, Societe CLE du Haut Yamaska Granby \$77,267, Societe CLE Montmagny l'Islet Montmagny \$151,000, Societe CLE Region Lac Megantic Lac Megantic \$112,165, Societe CLE St-Jerome St-Jerome \$95,000, Societe CLE Temiscouata Degelis \$99,000, Societe Conservation Baie de l'Isle Verte Isle Verte \$68,204, Societe d'Entromologie du Quebec Ste-Foy \$62,608, Societe d'Exploitation des Ressources de la Vallee Inc Lac au Saumon \$92,987, Societe Elect Chimie Alcan Jonquiere \$436,717, Soficar Centre Mauricie Inc Shawinigan \$115,000, Sources Mesy Inc (Les) Iberville Station \$55,000, St Lawrence Valley Natural History Ste-Anne de Bellevue \$67,840, St-Regis Band Council St-Regis \$55,502, Station de Ski Le Valinonnet

Chicoutimi \$340,009, Station Val d'Irene Inc Ste-Irene \$56,967, Sucre Lanctic Montreal \$80,773, Sun Youth Organization Inc Montreal \$53,587, Syndicat Cooperative d'Aqueduc d'Iberville St-Paul du Nord \$178,278, Syndicat Producteurs de Bois des Laurentides Masson \$111,020, Syndicat Producteurs de Bois du Comte Labelle Mont Laurier \$214,540, Syndicat Producteurs de Bois Laurentides Lachute \$52,961, Syndicat Producteurs de Bois Region Montreal Longueuil \$123,991, Television Communautaire de Vaudreuil Vaudreuil \$54,686, Timbec Inc Temiscaming \$56,205, Tie Communication Sherbrooke \$117,886, Tortillard du St-Laurent Quebec \$72,316, Travail Non Traditionnel TNT Inc Montreal \$130,000, Trigoni Adamo Maria St-Leonard \$50,095, Union Carbone du Canada Montreal \$158,948, Universite de Montreal Montreal \$392,632, Universite de Sherbrooke Sherbrooke \$107,093, Universite du Quebec à Chicoutimi Chicoutimi \$110,398, Universite du Quebec à Montreal Montreal \$216,285, Universite du Quebec à Rimouski Rimouski \$107,232, Universite du Quebec à Trois-Rivieres Trois-Rivieres \$101,711, Universite Laval Ste-Foy \$135,325, Universite McGill Montreal \$239,336, Ville d'Alma Alma \$69,213, Ville d'Amos Amos \$104,697, Ville d'Aylmer Aylmer \$79,753, Ville de Baie Comeau Baie Comeau \$86,584, Ville de Berthierville Berthierville \$304,593, Ville de Cadillac Cadillac \$301,114, Ville de Cap Chat Cap Chat \$58,270, Ville de Chambly Chambly \$56,763, Ville de Charlesbourg Charlesbourg \$98,708, Ville de Chateaugay Chateaugay \$108,989, Ville de Chibougamau Chibougamau \$90,365, Ville de Chicoutimi Chicoutimi \$92,538, Ville de Clermont Clermont \$59,755, Ville de Desbiens Desbiens \$55,950, Ville de Dolbeau Dolbeau \$138,158, Ville de Grand'Mere Grand'Mere \$68,864, Ville de Jonquiere Jonquiere \$96,076, Ville de La Baie La Baie \$110,000, Ville de La Salle \$57,474, Ville de Le Gardeur Le Gardeur \$62,485, Ville de Longueuil Longueuil \$129,454, Ville de Loretteville Loretteville \$51,046, Ville de Malartic Malartic \$107,523, Ville de Matane Matane \$92,213, Ville de Perce Perce \$70,549, Ville de Plessisville Plessisville \$96,615, Ville de Quebec Quebec \$326,013, Ville de Repentigny Repentigny \$95,164, Ville de Roberval Roberval \$96,344, Ville de Saint-Eustache Saint-Eustache \$53,484, Ville de Saint-Jerome Saint-Jerome \$58,539, Ville de Ste-Anne-des-Monts Ste-Anne-des-Monts \$60,974, Ville de Ste-Foy Ste-Foy \$52,596, Ville de Ste-Therese Ste-Therese \$52,823, Ville de Shawinigan Shawinigan \$552,427, Ville de Sherbrooke Sherbrooke \$84,759, Ville de Thetford Mines Thetford Mines \$99,040, Ville de Trois-Rivieres Trois-Rivieres \$103,008, Ville de Val Belair Val Belair \$65,775, Ville de Val d'Or Val d'Or \$68,064, Ville de Verdun Verdun \$96,886, Ville de Ville Marie Ville Marie \$187,793, Waswanipi Band Council Waswanipi \$83,537, Waswanipi Cree Village Corporation Waswanipi \$59,505, Young Men and Christian Assoc of Montreal Montreal \$349,066, Zinc Electrolytique du Canada Ltee Valleyfield \$366,565;

## Ontario Region—

AAR Kel Moulds Ltd Wallaceburg \$62,606, AG Simpsons Co Ltd Scarborough \$65,669, Abitibi Price Inc Toronto \$98,569, Algoma Fish and Recreation Assoc Ltd North of Thessalon \$257,858, Algonquin College Nepean \$67,665, Algonquin Golden Lake Band Golden Lake Indian Reserve \$96,245, Almaguin Nipissing Travel Assoc North Bay \$69,184, Alternative Computer Training for the Disabled Toronto \$334,119, Altex Management London \$146,615, Arnold Manufacturing Windsor \$54,460, ASAP Wordprocessor Service Toronto \$57,985, At Your Service Ottawa \$222,583, BASF Canada Inc Cornwall \$52,839, BDM Co-operative Warehouse Ltd Ottawa \$112,619, Barrie Youth Opportunity Barrie \$160,324, Beausoleil Band Council Cedar Point P O Christian Island \$59,268, Belleville Collegiate Belleville \$50,379, Big Grassy Band Lac Seul Reserve \$108,690, Big Trout Lake Band Big Trout Lake \$461,298, Bill Barker Sault Ste Marie \$107,926, Brantford Flying Club Brantford \$63,390, Brantford General Hospital Brantford \$57,930, Bricklayers and Allied Craftsmen Brantford \$78,550, Brock University St Catharines \$99,744, CFB Petawawa Reserve \$73,687, CL Polk Forestry Consulting Ltd Admaston Township \$70,539, Calabogie Peaks 1983 Inc Calabogie Peaks \$61,450, Cambrian College Sudbury \$72,903, Camp Summerland Orillia \$94,755, Canadian Assoc of Immersion Teachers Ottawa

## EMPLOYMENT AND IMMIGRATION—Continued

\$99,021, Canadian Car Rail Inc Thunder Bay \$62,333, Canadian Council for Native Business Toronto \$50,294, Canadian Mental Health Assoc St Thomas \$83,653, Canadian Mental Health Assoc Windsor \$62,079, Canadian Posture and Seating Centre Kitchener \$247,339, Canadore College of Applied Arts and Technology North Bay \$66,767, Canadore College North Bay \$180,418, Carleton University Ottawa \$92,750, Cayotec Corporation Ottawa \$66,852, Centennial College of Applied Arts and Technology Scarborough \$79,579, Centre for Advancement in Work and Living Toronto \$280,343, Champion Road Machinery Ltd Goderich \$1,274,190, Chedoke-McMaster Hospital Hamilton \$84,740, Chippewas of Georgina Island Sutton West \$69,700, Chippewas of Kettle and Stony Point Kettle Point Reserve \$52,688, CIL Ltd North York \$181,348, City of Hamilton Hamilton \$62,125, City of North Bay North Bay \$67,801, City of Scarborough Scarborough \$52,140, City of Trenton Trental Project Trenton \$61,097, Cochrane Mistik Wood Products Inc Cochrane \$232,430, Cochrane Temiskaming Reserve Centre South Porcupine \$989,943, Computer Methods Downsview \$189,077, Connaught of Hamilton Inc Hamilton \$129,599, Conservation Area Essex County \$66,537, Cope Windsor Windsor \$256,990, Control Data Institute Mississauga \$82,957, Control Data Institute North York \$704,467, Control Data Institute Toronto \$268,177, Corporation of the City of Windsor Windsor \$71,686, Corporation of the Town of Dunnville Dunnville \$66,195, Corporation of the Town of Gore Bay Gore Bay \$314,485, Corporation of the Town of Keewatin Keewatin \$348,652, Corporation of the Town of Sturgeon Falls Sturgeon Falls \$74,109, County of Lanark Lanark \$131,796, County of Northumberland Roseneath \$133,433, Credit Valley Conservation Authority Meadowvale \$77,105, Crothers Ltd Concord \$89,758, Dancer Transition Toronto \$53,345, David V Love Toronto \$70,279, Day Care Improvement Project of Central Ontario Toronto \$73,548, De Havilland Aircraft of Canada Downsview \$226,430, Devils Gap Marina Trust Kenora \$163,029, Domtar Fine Papers Cornwall \$175,137, Down to Business Training Programmes Inc Thunder Bay \$136,616, Downtown Chatham of the Thames Development Chatham \$56,000, Drake International Toronto \$630,488, Dryden Forest Improvement Dryden \$51,462, Durham College of Applied Arts and Technology Oshawa \$104,600, Dupont Canada Inc Sarnia \$83,792, Eagle Lake Band #27 Eagle Lake \$253,538, Eagle Precision Tool Brantford \$65,910, Eaton Yale Chatham \$88,191, Eichold Ltd North Bay \$58,903, Eldorado Resources Ltd Ottawa \$97,954, Elgin Serving Circle Inc St Thomas \$227,696, Elliot Lake Manufacturing and Recycling Ltd Elliot Lake \$93,538, Emile Genereux Ottawa \$123,150, Energy Pathways Inc Ottawa \$115,202, Espanola Youth Council Espanola \$175,611, Essex Region Conservation Authority Essex County \$56,664, Essex Manufacturing Windsor \$186,690, Esso Petroleum Canada Sarnia \$167,629, Everglades Marina and Resort Pefferlaw \$81,980, Family and Children of Niagara Region St Catharines \$160,449, Farr John Peterborough \$56,286, Firestone Steel Products of Canada Inc London \$90,328, Forestry Management Training Program Lambton/Middlesex Counties \$72,024, Frankel Steel Ltd Nilton \$109,005, Fraser Inc Thorold \$101,247, Frontenac County Board of Education Kingston \$258,352, General Motors of Canada Ltd St Catharines \$127,356, General Motors of Canada Ltd Windsor \$148,769, George Brown College Toronto \$1,008,240, Georgian College of Applied Arts and Technology Barrie \$75,687, Georgian Triangle Economic Development Corporation Collingwood \$78,417, Good Neighbour Salvage Assoc Sudbury \$65,246, Grand River Conservation Authority Cambridge \$374,022, Great Lakes Forest Products Ltd Thunder Bay \$89,970, Great Lakes Paper Co Thunder Bay \$165,022, Greater Fort Erie Corporation Fort Erie \$106,257, Greater Niagara General Hospital Niagara Falls \$56,424, Grey Bruce Tourist Assoc Owen Sound \$256,670, Gullwing Forestry Ltd Dryden \$50,499, Haliburton Highlands Nordic Trail Assoc Haliburton \$146,427, Halton Region Conservation Authority Milton \$87,303, Hamilton Board of Education Hamilton \$53,336, Hamilton Civic Hospital Hamilton \$50,783, Hamilton Est Kiwanis Boys and Girls Club Hamilton \$57,389, Hamilton Est Kiwanis Non-Profit Homes Inc Hamilton \$154,789, Hamilton Performing Arts Corporation Inc Hamilton \$57,813, Hamilton Wentworth Roman Catholic Separate School Board Hamilton \$51,951,

Hamilton Wentworth Third Sector Employment Enterprise Hamilton \$165,544, HE Vannatter Ltd Wallaceburg \$64,908, Help Yourself Inc London \$83,823, Hornepayne Board of Education Hornepayne \$101,037, Humber College of Applied Arts and Technology Rexdale \$69,058, Huntington University Sudbury \$52,699, Huron County Pioneer Museum Goderich \$66,992, Huronia Transition Homes Midland \$75,677, Husky Injection Moulding System Bolton \$279,310, IMEC Technologies Inc St Catharines \$104,017, Inco Ltd Sudbury \$620,567, Individual Development Corporation Ottawa \$176,485, Industrial Training Centre for Women of Sudbury Sudbury \$278,865, Intercultural Assoc St Catharines \$57,400, Intercultural Assoc Toronto \$153,339, IT International Corporation Scarborough \$53,760, John Howard Society of Metro Toronto Toronto \$218,358, Jonas and Erickson Software Willowdale \$72,137, Kellogg Salada Canada Inc London \$85,425, Keyword Walkey Non-Profit Corporation Ottawa \$217,991, Kimberly Clark of Canada Ltd Thunder Bay \$81,145, Kingfisher Lake Band Kingfisher \$162,798, Kingston Learning Centre Kingston \$68,231, Kirkland Lake Roman Catholic Separate School Board Kirkland Lake \$77,553, Kleda Corporation Kirkland Lake \$106,715, Lamko Tool and Mould Inc London \$132,996, L'Association d'investissement industriel de Hawkesbury Hawkesbury \$350,000, Lac Seul Band Lac Seul Reserve \$109,693, Lakehead University Thunder Bay \$165,006, Laurentian University Sudbury Sudbury \$166,736, Lennox Learning Centre Belleville \$65,040, Linamar Machine Ltd Guelph \$99,047, Lincoln County St Catharines \$121,870, Lincoln Regional Arts Council Beamsville \$72,688, Logan Design Toronto \$358,355, London Machinery Co Ltd London \$56,767, London Urban Resources London \$61,681, Long Point Region Conservation Authority Townships of Delhi and Norfolk \$51,132, Loyalist College of Applied Arts and Technology Belleville \$144,380, Magna Skilled Labour Training Centre Concord \$367,094, Magna Technical Training Centre Concord \$217,502, Mahkwa Development Corporation Lac Seul Kejick Bay \$284,896, Management Training System Brockville \$131,021, Manitoulin White Pines Planning Project Manitowaning \$77,442, Mattawa Knitwear Guild Mattawa \$130,281, McDougall Joan Ottawa \$63,233, McMaster University Hamilton \$105,150, Menasco Aerospace Ltd Oakville \$52,420, Merricraft Inc Merickville \$157,225, Metropolitan Toronto Conservation Authority Metro Watersheds \$80,725, Metropolitan Toronto and Region Conservation Toronto \$81,219, Microship Youth Training Assoc of Toronto Inc Toronto \$279,633, Mississauga Band Mississauga Reserve \$76,502, Mississauga Valley Conservation Authority Lanark \$110,602, Mohaw College Hamilton \$62,043, Mohawk College of Applied Arts and Technology Hamilton \$65,991, Mohaw Council of Akwesasne St Regis \$58,823, Monarch Youth Auto Refinishers Project Ajax \$207,750, Mr Ted Byck and Mr Gerry Parrott Haileybury \$138,349, MTE Controls Ltd Windsor \$71,082, Municipality of Dysart Et Al Haliburton \$58,607, Municipality of Metropolitan Toronto \$991,642, Municipality of Valley of Iron Bridge Kamichisitit and Parkinson Township \$121,936, Muskrat Dam Band Muskrat Dam Reserve \$92,225, N'Swakamok Native Friendship Centre Sudbury \$324,647, National Congress of Italian Canadians Toronto \$192,188, Native Inter-Agency Council Toronto \$76,491, Native People of Thunder Bay Development Corporation Thunder Bay \$263,461, Netron Incorporate Downsview \$81,121, New Experience Toronto \$71,004, Niagara College of Applied Arts and Technology Welland \$73,871, Niagara Employment Agency Inc Welland \$55,088, Niagara Institute for International Studies Niagara on the Lake \$107,746, Niagara Peninsula Conservation Authority Allanburg \$202,503, Niagara South Board of Education Welland \$61,639, Noke Kwe Occupational Skill Development Inc London \$302,229, Noranda Mines Thunder Bay \$57,675, Norman Turcott Chalk River \$149,450, North Algoma Industrial Training Organization Wawa \$58,257, North Hastings Economic Development Committee Chippewas of Sarnia Band Sarnia \$52,165, North Peel Secondary School Brampton \$99,526, North Shore Development Assoc Thessalon \$52,155, Northern Community Development Service Corporation Fort Frances \$307,201, Office Automation Toronto \$496,939, Ognatisik Artisans Ltd St Catharines \$131,498, Ojibways of Onegaming Band Onegaming Indian Reserve \$58,660, Ormstead Foods Ltd Wheatley

## EMPLOYMENT AND IMMIGRATION—Continued

\$60,864, Oneida Band Council Southwold \$133,835, Ontario Business College Belleville \$175,484, Ontario Forestry Assoc Maple and Midhurst \$222,763, Ontario March of Dimes Thunder Bay \$65,006, Ontario Society for Autistic Children Toronto \$58,056, Orillia Area LEAD Corporation Orillia \$109,113, Oshawa General Hospital Oshawa \$54,434, Ottawa Board of Education Ottawa \$67,470, Ottawa Women's Financial Training Centre Ottawa \$303,465, Ottawa YMCA Ottawa \$309,160, Overland Learning Centre Toronto \$110,471, PWL Manufacturing and Repairs Inc Waterloo \$252,067, Park Business College Hamilton \$54,058, Peterborough County Employment Development Agency Corporation Peterborough \$56,092, Petrosar Ltd Sarnia \$417,030, Phantom Industries Ltd Toronto \$59,983, Phillips Tool and Mould Ltd London \$51,137, Plato Academic Centre Inc Toronto \$98,425, Port Colborne Wainfleet Corporation Port Colborne \$95,712, Prescott Welding Programme Inc Prescott \$363,851, Primecare Consultant Ottawa \$52,844, Proctor and Gamble Inc Hamilton \$230,041, Queen's University Kingston \$95,759, Quinte Full Growth Development Inc Belleville \$183,412, R Bautista Consultants Ltd Toronto \$141,605, RCA Inc Prescott \$64,924, Rainy River Business Development Corporation Fort Frances \$189,154, Rat Postage Band Rat Postage Indian Reserve \$148,418, Red Lake Economic Development Corporation Red Lake and Area \$55,601, Regional Municipality of Niagara Thorold \$171,146, Rehabilitation Foundation for Disabled Timmins \$225,387, Renderous Tavern Ltd Windsor \$77,350, Rexdale Microskills Development Centre Rexdale \$305,849, Rideau Valley Conservation Authority Perth Wild Life Reserve \$67,842, Rio Algom Ltd Elliott Lake \$51,340, Roger's Cable TV London \$60,488, Royal Botanical Gardens Hamilton \$73,575, Ryerson Polytechnical Institute Toronto \$3,536,616, Sachigo Lake Band Sachigo Lake \$63,687, Sacred Heart Children Family Centre Scarborough \$52,629, Sarnia Band Enfast \$97,765, Sault College of Applied Arts and Technology Sault Ste Marie \$235,364, Sault Ste Marie Chamber of Commerce Sault Ste Marie \$104,409, Sault Ste Marie District Labour Council Sault Ste Marie \$62,549, Sault Ste Marie YMCA Job Generation Sault Ste Marie \$230,079, School by the Water Toronto \$73,548, Science North Sudbury \$60,632, Science Policy Research Centre Ottawa \$69,806, Scotts Plains Recycling Inc North Bay \$88,044, Scotts Plains Recycling Inc Peterborough \$156,874, Seeburn Metal Products Ltd Beaverton \$61,274, Seneca College of Applied Arts and Technology North York \$218,397, Services and Material Company Canada Thunder Bay \$53,747, Shaw Colleges Limited Toronto \$219,425, Signs North Ltd North Bay \$72,097, Skiltec Assoc North Bay \$185,708, Simcoe District School Age Child Care Program Barrie \$50,208, Six Nations Band Council Ohsweken \$334,144, Smith Township Lakefield \$79,338, Smith Township Metis and Indian Assoc Lakefield \$129,882, Society for Educational Visits Ottawa \$99,194, Sole Parent Foundation of Barrie Inc Barrie \$175,933, South Lake Simcoe Conservation Authority South Lake Simcoe Watershed \$68,885, South Nation River Conservation Authority Berwick \$165,632, South Simcoe School of Employment Skills Tottenham \$180,781, South Western Business Company London \$112,838, Spanish River Bank of Ojkiways Spanish River Reserve \$55,905, St Catharines Branch of Ukrainian St Catharines \$72,125, St Catharines and District Chamber of Commerce St Catharines \$67,016, St Joseph's General Hospital Elliot Lake \$217,653, St Regis Band Council Cornwall \$160,072, Stelco Inc Hamilton \$61,865, Stormont Dundas and Glengarry Board of Education Cornwall \$149,589, Stratford Shakespeare Festival Foundation Stratford \$204,677, Sudbury Algoma Hospital Sudbury \$95,845, Sudbury General Hospital Sudbury \$52,892, Sunnybrook Medical Centre Toronto \$56,297, Superior Partnership Sault Ste Marie \$173,952, Teal Manufacturing Ltd Windsor \$58,471, Tee Kay Apparel Ltd Thunder Bay \$115,498, TEO Computers and Peripherals Markham \$67,914, The Little Business Manufacturing Inc Sarnia \$56,634, Toledo Scale Division of Reliance Electric Windsor \$116,050, Toronto Office Skills Training Project Toronto \$293,105, Town of Blind River Boom Camp Park \$77,641, Town of Paris Paris \$229,684, Township of Atikokan Atikokan \$71,747, Treasurer of Ontario Toronto \$782,800, Trent University Peterborough \$75,276, Trent University Union of Ontario Indians Toronto \$108,920, Trenton Machine Tool Trenton

\$64,541, Union Carbide Canada Ltd Welland \$116,383, United Counties of Leeds and Grenville Leeds and Grenville County \$136,582, United Steel Workers of America Sudbury \$51,025, University of Guelph Guelph \$86,952, University of Ottawa Ottawa \$87,080, University of Toronto Toronto \$181,682, University of Waterloo Waterloo \$112,881, University of Western Ontario London \$117,786, University of Windsor Windsor \$264,350, Victoria Hospital Corporation London \$58,172, WaWa Tay Native Communications Society Sioux Lookout/Nishnauke \$120,247, Walpole Island Band Council Wallaceburg \$168,691, Wayside House of St Catharines St Catharines \$78,239, Webeque Economic Development Corporation Webeque \$68,971, Welland Canada Preservation Assoc Port Colborne \$61,514, West Bay Band West Bay \$52,016, West End Women Entering Machining Toronto \$266,371, Westinghouse Canada Inc Renfrew \$75,213, Westwelt Business London \$87,997, Westwood Adult Education Etobicoke \$104,246, Whitby Psychiatric Hospital Whitby \$53,159, Whitefish Bay Band Whitefish Bay Indian Reserve \$137,839, Whitefish Lake Band Naughton \$54,990, Whitefish Lake Indian Band Whitefish Lake Reserve \$52,242, Whitney Community Development Corporation Whitney \$85,051, Wilfred Laurier University Waterloo \$74,426, Wintercount Toronto \$160,917, Wikwemikong Development Commission Wikwemikong Unceded Reserve \$241,578, Wikwemikong Development Corporation Manitowaning \$50,473, Willowridge Training Wheels Inc Etobicoke \$275,748, Windsor Roman Catholic Separate School Board Windsor \$62,910, Windsor Western Hospital Windsor \$111,222, Women's Training for Employment Program Inc Kenora \$136,520, Woodgreen Community Centre Toronto \$52,779, Woodland Indian Culture Educational Centre Brantford \$69,523, Workers' Compensation Board Toronto \$317,678, Working Centre Kitchener \$64,249, Working Skills Centre of Ontario Inc Toronto \$288,637, World Master's Sport Foundation Toronto \$58,883, Xerox Canada Inc Mississauga \$202,095, YMCA Job Generation Greenary St Catharines \$253,016, YMCA of Metro Toronto Toronto \$246,652, YWCA of Niagara Falls Niagara Falls \$85,016, York University Downsview \$292,741, Youth Opportunity Unlimited in York Region Richmond Hill \$200,604, 564154 Ontario Limited Peterborough \$58,913;

## Manitoba Region—

Abitibi Price Inc Pine Falls \$58,194, Air Canada Winnipeg \$124,358, Anderson Management Services Winnipeg \$239,053, Anishinabe Resource Centre Pine Falls \$298,971, Anishinabe Respect Winnipeg \$164,524, Arctic Sewing Centre Churchill \$65,167, Bema Training Corps Winnipeg \$156,108, Broken Head Municipality Inc Beausejour \$64,550, Business of Living Winnipeg \$211,689, CP Rail Winnipeg \$123,033, Canadian National Railways Winnipeg \$60,638, Canadian Assoc for Mental Retro Winnipeg \$92,807, Chamber of Commerce Winnipeg \$239,090, Children's Home of Winnipeg Winnipeg \$955,083, Creative Playroom Workshop Winnipeg \$55,219, Dakota Ojibway Tribal Council Brandon \$268,846, Dauphin Leather Dauphin \$144,761, Dauphin-Ochre Rec District Dauphin \$61,460, Dominion Tanners Winnipeg \$50,511, Don Ayre & Associates 1984 Inc Winnipeg \$56,266, Employment Preparation Project Winnipeg \$170,613, Fleece Line Ventures Brandon \$143,151, Foundation Tutoring Winnipeg \$188,176, Fox Lake Bakery Winnipeg \$59,210, G B Graphics Ltd Winnipeg \$81,711, Health Science Winnipeg \$70,749, Highway Truck Services Winnipeg \$81,268, Indian Business Development Winnipeg \$57,299, Industrial Technology Centre Winnipeg \$508,495, Jastrebski Jack Rorketon Winnipeg \$75,016, Jorge Management Winnipeg \$93,783, Kevin Cash Winnipeg \$52,350, Mancin Consultants Winnipeg \$79,756, Manitoba Hydro Winnipeg \$212,156, Manitoba Women's Newspaper Winnipeg \$176,864, Marymount Inc Winnipeg \$179,862, Metis Economic Development Winnipeg \$217,909, Mikisew Broadcasting Corporation Inc Thompson \$148,824, Mistik Woodcrafts Inc Leat Rapids \$105,593, Nay Ah Quong Rossburn \$59,708, Nelson House Loggers Nelson House \$97,228, North Country Archery Emerson \$274,530, North West Development Lynn Lake \$62,618, Northeast Interlake Development Riverton \$68,505, University of Manitoba Winnipeg \$419,530, City of Winnipeg Winnipeg \$389,336,

## EMPLOYMENT AND IMMIGRATION—Continued

Pikwitonei Loggers Thompson \$216,523, Prairie Environmental Consultants Winnipeg \$55,760, Princess Auto Edmonton Alta \$72,519, Principal 10 Brandon Brandon \$118,603, Province of Manitoba Winnipeg \$563,714, Ram Agency Winnipeg \$89,250, Red Path Centre Inc Portage La Prairie \$287,945, Sandy Bay Tackle Amaranth \$133,595, Selkirk Development Corporation Selkirk \$61,557, Selkirk Training Plant Selkirk \$221,250, Shamattawa Indian Band No 307 Shamattawa \$125,200, Sherritt Gordon Mines Ltd Lynn Lake \$1,827,964, Sir Hugh John MacDonald Training Program Winnipeg \$247,836, Social Skills Winnipeg \$163,340, Society for the Advance Native Studies Brandon \$199,078, Southeast Resource Development Council Winnipeg \$173,432, St James Assiniboia School Division No 2 Winnipeg \$82,345, St James Assiniboia Winnipeg \$152,203, Swan River Lite Skills Swan River \$232,516, T L Trainers Winnipeg \$50,550, Wasagamack Woodworking Wasagamack \$91,854, Westwin Personnel Winnipeg \$176,424, Winnipeg Presbytery United Church Winnipeg \$79,544, X-Kalay Industries Winnipeg \$218,877, YMCA of Winnipeg Winnipeg \$269,706, Youth Business Learning & Development Centre Winnipeg \$465,482;

## Saskatchewan Region—

Advocational/Vocational Saskatoon \$64,750, Battleford Bag Manufacturing North Battleford \$79,800, Bridging Program Women Learning Working Regina \$190,347, Buffalo River Band Dellow \$54,488, Canadian National Institute for the Blind Regina \$55,781, Carry the Kettle Band Sinaluta \$66,352, Club House Facility Carlyle \$67,009, Community Service Centre Black Lake \$101,497, Cote Leathercraft Centre Kamsack \$84,963, East Central LEAD Corporation Broadview \$73,598, Forest Management Project Buffalo Narrows \$54,647, F S I N LEAD Corporation Prince Albert \$72,768, Federation of Saskatchewan Indians Regina \$66,032, Fishing Lake Band Wadena \$67,257, Flying Dust Band Meadow Lake \$80,477, Flying Dust Band Gravel & Paving Co Meadow Lake \$52,380, Gabriel Dumont Institute Regina \$320,214, Hired Hands for Rent Yorkton \$98,475, Intercity Mechanical Ltd Saskatoon \$109,071, Kahewistahaw Community Services Broadview \$57,734, Key Lake Mining Saskatoon \$57,656, Jans Bay Multi Purpose Hall Canoe Narrows \$82,744, Kawula Consulting Prince Albert \$246,436, Kirkinahk Friendship Centre La Ronge \$315,112, La Ronge Region Community College La Ronge \$108,022, Lac La Ronge Indian Band La Ronge \$238,876, Lockerbie and Hole Co Ltd Saskatoon \$59,292, Membership Project Punnichy \$59,542, Mini-Micro Operator Prince Albert \$146,417, Montreal Lake Band Development Montreal Lake \$123,224, Montreal Lake Human Resource Development Montreal Lake \$75,253, Multiplex '85 Leask \$59,276, NVA Park Development Saskatoon \$69,334, Northwest Local Economic Development Assistance Corporation North Battleford \$126,210, PCS Rocanville \$53,536, Parkland Education Employment Co-ordinating Committee Yorkton \$51,074, Sagasteu Regional Recreational Assoc La Ronge \$55,153, Sakimay Land Authority Grenfell \$222,726, Sandy Lake Band #104 Shell Lake \$73,736, Saskatchewan Co-ordinating Council on Social Planning Saskatoon \$51,771, Saskatchewan Indian Training Institute Saskatoon \$223,655, Saskatchewan Research Council Saskatoon \$103,091, Saskatchewan Wheat Pool Regina \$65,047, Southeast Job Squad Fort Qu'Appelle \$53,831, Task (Training in Academic & Job Skills) La Ronge \$352,794, Thunderchild Technical Institute North Battleford \$426,682, Touchwood File Hills Qu'Appelle District Chiefs Council Fort Qu'Appelle \$83,409, Urban Native Pre-Employment Program Regina \$215,513, Urban Reception Centre Regina \$175,684, Work Ready Saskatoon \$119,324, Yorkton District Chiefs Yorkton \$54,811, Youth Unlimited of Regina Regina \$83,060;

## Alberta/Northwest Territories Region—

Alberta Council on Aging Edmonton Alta \$78,223, Alberta Vocational Centre Lac La Biche Alta \$769,340, Alexander Indian Band Morinville Alta \$84,824, Alexis Indian Band Glenevis Alta \$74,338, Athabasca Cree Indian Band Fort Chipewyan Alta \$59,614, BP Resources Canada Ltd Bonnyville Alta \$310,569, Barry Watson and

Partners Edmonton Alta \$89,973, Battle River Tourist Assoc Camrose Alta \$57,341, Bernard C Vinge and Associates Edmonton Alta \$91,500, Bill Mann and Basil Smith Gander Edmonton Alta \$65,569, Blue Quills Native Education Council St Paul Alta \$326,133, Calgary Aero Space Museum Assoc Calgary Alta \$108,546, Calgary Assoc for Mentally Handicapped Calgary Alta \$53,564, Calgary Catholic Immigration Society Calgary Alta \$57,389, Camrose Regional Economic Development Camrose Alta \$426,066, Canadian National Railways Winnipeg Man \$69,974, Canadian Occidental Petroleum Limited Calgary Alta \$52,478, Career Connections Edmonton Alta \$70,094, CE Natco Ltd Calgary Alta \$59,363, Centre Stag Red Deer College Red Deer Alta \$97,276, Chevron Canada Resources Ltd Calgary Alta \$73,286, City of Edmonton Parks and Recreation Edmonton Alta \$119,664, City of Leduc Leduc Alta \$200,800, Coleman Legion Building Society Coleman Alta \$54,730, Cominco Mines Pine Point NWT \$59,438, Daniel Bowman Banff Alta \$179,876, Dow Chemical Canada Incorporated Fort Saskatchewan Alta \$142,609, Drake International Incorporation Trading Toronto Ont \$59,500, Drumheller and District Development Drumheller Alta \$124,188, Edmonton Roman Catholic Separate School Edmonton Alta \$51,715, Edmonton Catholic Social Service Edmonton Alta \$109,937, Elder Tree Farms Ltd Rocky Mountain House Alta \$55,085, Employment Development Services Edmonton Alta \$210,875, Esso Resources Canada Ltd Calgary Alta \$599,092, Evergreen Forestry Services Grande Prairie Alta \$59,345, Fairview College Fairview Alta \$598,992, Family and Community Support Blairmore Alta \$57,766, Fort Good Hope Dene Community Fort Good Hope NWT \$60,607, Four Seasons Hotel Edmonton Alta \$63,174, Frank and Associates Spring Coulee Alta \$116,980, Grant MacEwan Community College Edmonton Alta \$64,315, Grant Research Edmonton Alta \$103,340, Grey and Associates Calgary Alta \$114,350, Gulf Canada Products Edmonton Alta \$314,781, Hamlet of Baker Lake Churchill Man \$134,035, Hamlet of Pond Inlet Pond Inlet NWT \$125,000, Hamlet of Rankin Inlet Rankin Inlet NWT \$144,915, Harcourt Matthews and Associates Edmonton Alta \$134,616, Herman Meyniere Barrhead Alta \$70,415, Igloolik Co-operative Ltd Igloolik NWT \$112,604, Industrial Training Group Calgary Alta \$60,500, Inuit Broadcasting Ottawa Ont \$335,492, Inuvialuit Communications Edmonton Alta \$130,059, Inuvialuit Communications Inuvik NWT \$212,200, Italian Cultural Society Edmonton Alta \$63,875, Jack Gerard Lethbridge Alta \$68,500, K and D Associates Edmonton Alta \$150,574, Keyano College Fort McMurray Alta \$686,279, Kikino Metis Settlement Assoc Kikino Alta \$118,698, Kikino Wildlife Ranching Assoc Kikino Alta \$329,051, Little Red River Band High Level Alta \$120,762, M C Business Developments Edmonton Alta \$50,900, Martech Training Experience Edmonton Alta \$145,892, McMann Youth Services Assoc Edmonton Alta \$274,302, MCTS Associates Edmonton Alta \$83,263, Medicine Hat College Medicine Hat Alta \$72,741, Mennonite Centre for Newcomers Edmonton Alta \$65,160, Mountainview Associate for Mentally Handicapped Olds Alta \$57,587, Nait Edmonton Alta \$950,516, Native Women Pre-Employment Edmonton Alta \$72,617, Native Women Pre-Employment Yellowknife NWT \$104,558, Novacor Chemicals Ltd Calgary Alta \$115,239, Ocelot Industries Ltd Calgary Alta \$51,363, Office Assistance Vancouver BC \$290,183, Old Strathcona Foundation Edmonton Alta \$140,529, On-Site Placement Services Edmonton Alta \$200,414, Paddle Prairie Waskayigun Paddle Prairie Alta \$81,050, Peigan Band Pincher Creek Alta \$168,729, Performance Plus Systems Edmonton Alta \$99,572, Phoenix Training and Development Edmonton Alta \$140,466, Pre-Employment Development Centre Yellowknife NWT \$344,096, Proctor and Gamble Cellulose Ltd Grande Prairie Alta \$120,067, Randy Woods Edmonton Alta \$119,660, Red Deer College Foundation Red Deer Alta \$53,751, Regional Economic Development Lac La Biche Alta \$72,840, Rex Rainsforth in Trust Calgary Alta \$318,178, Rondar Associates Edmonton Alta \$95,850, SAIT Calgary Alta \$1,923,125, Science Institute of Northwest Territories Yellowknife NWT \$173,649, Security Officer Career College Edmonton Alta \$111,376, Settlement Sooniyen Corporation Edmonton Alta \$405,193, Shell Chemicals Styrene Fort Saskatchewan Alta \$379,065, Sherritt Gordon

## EMPLOYMENT AND IMMIGRATION—Continued

Mines Fort Saskatchewan Alta \$115,411, Slave Lake Friendship Centre Slave Lake Alta \$59,883, Slave Lake Women Pre-Employment Slave Lake Alta \$108,425, Snow Goose Industries Wildwood Alta \$189,712, Sport for Every Child Club Edmonton Alta \$56,404, St Vladimars Ukrainian Orthodox Calgary Alta \$124,787, Stoney Tribal Administration Morley Alta \$61,764, Suncor Incorporated Fort McMurray Alta \$142,439, Syncrude Canada Limited Fort McMurray Alta \$76,706, Territory of Northwest Territories Yellowknife NWT \$1,495,626, The Alberta Gas Ethylene Co Red Deer Alta \$60,383, The Entrance Society of Calgary Calgary Alta \$243,426, The Society for Children's Oncology Edmonton Alta \$188,758, The University of Calgary Calgary Alta \$468,285, Town of Nanton Nanton Alta \$241,933, Tungavik Federation of Nunavut Ottawa Ont \$169,899, Turbo Information Services Calgary Alta \$143,732, Union Carbide Canada Ltd Red Deer Alta \$249,411, University of Alberta Edmonton Alta \$454,244, Village of Alix Alix Alta \$297,846, Village of Delburne Delburne Alta \$335,275, Village of Mannville Mannville Alta \$329,299, Waspi Son Childcare Society Athabasca Alta \$63,214, Western Institute of Technology Stony Plain Alta \$2,332,506, Whitefish Lake Band Administration Goodfish Lake Alta \$187,701, Workers' Compensation Board Edmonton Alta \$329,896, Yellowhead Tribal Development Spruce Grove Alta \$73,135, YMCA Lethbridge Lethbridge Alta \$143,358, YMCA Out of School Care Edmonton Alta \$219,693;

## British Columbia/Yukon Territory Region—

Ahousat Indian Band Council Ahousat BC \$57,742, Alberni Clayoquot Development Society Port Alberni BC \$191,189, Alcan Smelters and Chemicals Ltd Kitimat BC \$76,346, Alexandria Indian Band Quesnel BC \$57,539, Allied Indian and Metis Society Vancouver BC \$114,657, American Can Canada Inc Vancouver BC \$55,900, Arbutus Development Society Nanaimo BC \$77,252, Armstrong Enderby Assoc for the Mentally Retarded Armstrong BC \$98,597, Armstrong Spallumcheen Chamber of Commerce Armstrong BC \$51,682, Arts Sciences and Technology Centre Vancouver BC \$110,853, Asparagus Theatre Armstrong BC \$56,749, Assoc of United Tahltans Dease Lake BC \$134,280, Balco Industries Kamloops BC \$99,112, Barkel Word Processing Port Coquitlam BC \$85,624, BC Daycare Action Coalition Port Coquitlam BC \$61,406, BC Forest Products Ltd Campbell River BC \$91,151, BC Forest Products Ltd Crofton BC \$215,870, BC Forest Products Ltd Honeymoon Bay BC \$145,333, BC Lions Society for Crippled Children Vancouver BC \$59,115, BC Mentally Handicapped People Vancouver BC \$201,204, BC Native Women's Society Kamloops BC \$53,699, B Lowen Nanaimo BC \$74,919, Boban Enterprises Ltd Salmon Arm BC \$80,645, Boundary Agricultural Development Assoc Grand Forks BC \$57,032, Boys and Girls Club Vancouver BC \$83,920, Boys and Girls Club Vernon BC \$87,158, Boys and Girls Club Victoria BC \$53,786, Bullmoose Operating Corporation Chetwynd BC \$121,452, Burnaby Career Centre Burnaby BC \$62,060, Burrard Indian Band North Vancouver BC \$51,929, Business and Industrial Development Assoc Victoria BC \$138,106, Business Council of BC Vancouver BC \$75,494, C F Mineral Research Kelowna BC \$76,549, Camosun College Victoria BC \$93,862, Campbell River Indian Band Council Campbell River BC \$249,248, Canadian Forest Products Woss BC \$114,206, Canadian Forest Products Port Mellon BC \$115,238, Canadian Forestry Assoc of BC Cranbrook BC \$161,639, Canadian Forestry Assoc of BC Kelowna BC \$52,568, Canadian Forestry Assoc of BC Prince George BC \$69,551, Canadian Forestry Assoc of BC Vancouver BC \$122,258, Canadian Forestry Assoc of BC Williams Lake BC \$54,355, Canadian Manufacturers Assoc Vancouver BC \$60,559, Canadian Mental Health Assoc Vancouver BC \$69,927, Canadian Mental Health Assoc Vernon BC \$70,123, Canadian Museum of Flight and Transportation Surrey BC \$68,589, Canadian National Railways Prince George BC \$87,226, Canadian Paraplegic Assoc Vancouver BC \$89,605, Canadian Steam Pressure Industrial Architects New Westminster BC \$63,673, Canwood Furniture Factory Inc Penticton BC \$55,552, Capilano College Student Assoc North Vancouver BC \$90,488, Capital Mental Health Assoc Victoria BC \$155,973, Cariboo Friendship

Centre Williams Lake BC \$92,891, Cariboo Lumber Manufacturers Assoc Williams Lake BC \$128,017, Cariboo Training Centre 100 Mile House BC \$65,823, Carousel's Theatre Society Vancouver BC \$66,888, Carpenters Union Local 452 Vancouver BC \$95,037, Carpentry Apprenticeship Board Vancouver BC \$78,637, Carrier Sekani Tribal Council Prince George BC \$107,819, Cascade Forest Management Society Lillooet BC \$50,221, Central Interior Loggers Sports Prince George BC \$144,499, Central Island Arts Alliance Courtenay BC \$56,382, Central Okanagan Indian Friendship Society Kelowna BC \$69,843, Centre Culturel Français de l'Okanagan Kelowna BC \$55,760, Chem Indian Band Rosedale BC \$417,307, Chehalis Indian Band Agassiz BC \$135,355, Chemainus Indian Band Council Ladysmith BC \$165,387, Chevron Canada Burnaby BC \$72,601, Chief Dan George Memorial Foundation North Vancouver BC \$93,724, Children's Jubilee Summer Camp Burnaby BC \$75,455, Chilliwack Museum and Historical Society Chilliwack BC \$51,370, Christina Lake Golf and Country Club Grand Forks BC \$93,659, City of Castlegar Castlegar BC \$132,099, City of Dawson Dawson YT \$96,224, City of Nelson Nelson BC \$55,662, City of New Westminster New Westminster BC \$65,640, City of Prince George Prince George BC \$108,596, City of Vancouver Vancouver BC \$131,395, City of Whitehorse Whitehorse YT \$53,623, City of White Rock White Rock BC \$199,775, Clayoquot Indian Band Council Tofino BC \$138,124, C McPherson Vancouver BC \$64,629, Coast Foundation Society Vancouver BC \$76,332, College of New Caledonia Prince George BC \$79,537, Columbia Remtec Inc Burnaby BC \$51,026, Community Alternatives Society Port Alberni BC \$54,945, Community Council of Greater Victoria Victoria BC \$69,913, Comox Valley Music Society Courtenay BC \$59,798, Conifer Enterprises Nanaimo BC \$129,977, Construction and General Labourers Trainee Trust Fund Maple Ridge BC \$103,357, Contact Women's Group Society Williams Lake BC \$124,943, Control Data Institute Vancouver BC \$308,129, Co-op Fishermen's Guild Local 80 Prince Rupert BC \$133,112, Cooper Enterprises Port Coquitlam BC \$52,202, Cooper Yachts Maple Ridge BC \$50,092, Coquialeetza Education Training Centre Sardis BC \$77,573, Corporation of Delta Delta BC \$170,348, Corporation of the District of Burnaby Burnaby BC \$198,602, Corporation of the District of Powell River Powell River BC \$114,579, Corporation of the Village of Harrison Hot Springs Harrison Hot Springs BC \$72,326, Cowichan Indian Band Council Duncan BC \$231,973, Cowichan Valley Volunteer Society Duncan BC \$54,140, Cranbrook Archives Museum and Landmarks Society Cranbrook BC \$101,465, Cranbrook Chamber of Commerce Cranbrook BC \$71,082, Crestbrook Forest Industry Ltd Cranbrook BC \$116,410, Crescent Beach Community Services Crescent Beach BC \$86,986, Creston Chamber of Commerce Creston BC \$66,409, Creston Co-op Packers Erickson BC \$120,223, Creston Valley Wildlife Management Society Creston BC \$52,151, Crow Point Enterprises Enderby BC \$73,304, Crown Forest Industries Campbell River BC \$83,302, Dark Star Forestry Service South Slokan BC \$72,383, Deep Cove Dollarton Community Program Society North Vancouver BC \$67,813, Deerwood Design Group Kamloops BC \$76,583, Delta Museum and Archives Society Delta BC \$132,300, Delta Recycling Society Delta BC \$129,502, Denis Falling and Bucking Service Kitimat BC \$61,289, Deol Agricultural Education and Research Centre Burnaby BC \$60,742, Desolation Sound Tribal Council Powell River BC \$90,100, D Hickey Delta BC \$102,393, District of Kitimat Kitimat BC \$69,586, District of North Cowichan Duncan BC \$204,453, District of Saanich Saanich BC \$87,647, District of Salmon Arm Salmon Arm BC \$349,765, District of Surrey Surrey BC \$144,179, Ditidaht Indian Band Council Port Alberni BC \$104,058, Doh Day De Claa Indian Friendship Centre Prince George BC \$80,151, Douglas College New Westminster BC \$130,701, Downtown Eastside Residents Assoc Vancouver BC \$128,513, D T Goodman Penticton BC \$58,108, Elks Club 100 Mile House BC \$121,633, Emma's Jambrosia Manufacturing Ltd Crescent Valley BC \$95,650, Employment Equity Consultants Vancouver BC \$75,711, Expo 86 Corporation Vancouver BC \$100,659, Falkland Community Assoc Falkland BC \$92,508, Farwest Systems Corporation Vancouver BC \$96,418, Federation of Mountain Clubs of BC Vancouver BC \$178,530, First Nations Tribal Council Mill Bay BC \$68,445, Food

## EMPLOYMENT AND IMMIGRATION—Continued

Bank Vancouver BC \$112,110, Forests for the World Committee Prince George BC \$50,365, Fort Camping Resorts Fort Langley BC \$62,650, Fountain Indian Band Lillooet BC \$77,201, Fraser Valley College Abbotsford BC \$87,757, G D R Tree Services 100 Mile House BC \$79,263, Gitksan Wetsuweten Tribal Council Hazelton BC \$127,148, Gitlakdamix Indian Band Council New Aiyansh BC \$66,530, Glaziers Joint Trade Board Port Coquitlam BC \$55,234, Gordon Neighbourhood House Vancouver BC \$204,779, Gordon S Bonner Associates Vancouver BC \$274,764, Gorman Brothers Lumber Westbank BC \$90,912, Graphic Arts Training Institute of Vancouver BC \$99,035, Greater Prince George Visitors Convention Bureau Prince George BC \$67,267, Greater Vancouver Regional District Burnaby BC \$64,539, Greater Victoria Visitors Information Service Victoria BC \$145,521, Hartley Bay Indian Band Council Hartley Bay BC \$68,878, Hazelton Area Historical Assoc Hazelton BC \$156,833, Hedley Improvement District Hedley BC \$68,519, Heiltsuk Tribal Council Waglisla BC \$410,465, Heritage Festival Society Vancouver BC \$74,427, Hesquiat Indian Band Council Tofino BC \$94,019, High Country Guiding Expeditions Terrace BC \$51,520, Homalco Indian Band Campbell River BC \$158,337, Hope Indian Band Hope BC \$111,219, Horizon College Vancouver BC \$86,737, Horticulture Centre of the Pacific Victoria BC \$52,107, Hospitality Industry Education Advisory Committee Vancouver BC \$499,737, International Brotherhood of Electrical Workers Burnaby BC \$160,319, Images International Ltd Burnaby BC \$71,016, Indian Homemakers Assoc Vancouver BC \$71,865, Intensive Forestry Service Salmo BC \$51,001, International Buddhist Society Richmond BC \$50,799, Ironworkers Trade Improvement Committee Vancouver BC \$59,866, J Jarvis Burnaby BC \$52,207, Jesteres Theater Kelowna BC \$56,941, J F C Services Surrey BC \$54,500, John Howard Society Campbell River BC \$65,538, John Howard Society Prince George BC \$63,849, John Howard Society Vernon BC \$74,262, Joyce Station Area Planning Committee Vancouver BC \$54,354, K and D Consulting Associates Vancouver BC \$84,927, Kakawis Family Development Centre Assoc Tofino BC \$68,277, Kaltron Industries Surrey BC \$56,706, Kamloops Cariboo Immigrants Society Kamloops BC \$67,287, Kamloops Indian Band Kamloops BC \$74,149, Kamloops Trades Training Society Kamloops BC \$67,763, Katzie Indian Band Pitt Meadows BC \$83,426, Kelowna District Society for the Mentally Handicapped Kelowna BC \$61,264, Kelowna Economic Recovery Employment Committee Kelowna BC \$432,807, Kermodie Friendship Centre Terrace BC \$154,454, K F P Workers Adjustment Committee Nelson BC \$74,665, Kincolith Indian Band Council Kincolith BC \$59,644, Kinsmen Club of Kamloops Kamloops BC \$73,489, Kispiox Indian Band Council Hazelton BC \$94,491, Kitimat Village Council Kitimat BC \$97,810, Kitasoo Indian Band Council Klemtu BC \$113,481, Kitkatla Indian Band Council Kitkatla BC \$75,378, Kitsumkalum Indian Band Council Terrace BC \$67,968, Kitwancool Indian Band Council Kitwanga BC \$80,848, Kiwassa Neighbourhood Service Assoc Vancouver BC \$55,302, Kootenay Museum Assoc and Historic Society Nelson BC \$50,797, Kootenay Regional Employment Development Assoc Nelson BC \$116,862, Kootenay Westwood Design Nelson BC \$163,512, Kwakiutl Indian Band Council Port Hardy BC \$60,374, Kwantlen College Student Assoc Surrey BC \$50,709, Kyuquot Native Tribal Council Kyuquot BC \$61,769, Lake Babine Indian Band Burns Lake BC \$53,950, Langley Assoc for the Handicapped Langley BC \$70,363, Langley Family Services Assoc Langley BC \$139,908, Langley Stepping Stone Rehabilitation Society Langley BC \$60,662, Ledgeview Golf and Country Club Abbotsford BC \$78,651, Lifeline Society Burnaby BC \$53,245, Lions Club 100 Mile House BC \$101,792, Little Shuswap Lake Indian Band Chase BC \$94,321, Logan Lake Recreational Society Logan Lake BC \$56,429, Logical Actions Victoria BC \$148,049, Loiselle Ranches Dawson Creek BC \$54,720, Lower Similkameen Indian Band Keremeos BC \$89,972, MacMillan Bloedel Port Alberni BC \$73,756, Malakwa Community Centre Assoc Malakwa BC \$102,648, Malaspina College Nanaimo BC \$142,633, Malaspina College Powell River BC \$60,867, Marjen Management and Associates Kelowna BC \$69,662, Massett Indian Band Council Massett BC \$71,572, Matsqui Abbotsford Community Services Abbotsford BC \$172,641, Mennonite Central Committee

Clearbrook BC \$60,965, Metlakatla Indian Band Council Prince Rupert BC \$61,737, Mission Community Services Society Mission BC \$56,462, Moricetown Indian Band Council Moricetown BC \$220,458, M O S A I C Vancouver BC \$217,224, Mount Currie Indian Band Council Mount Currie BC \$113,928, Mount Pleasant Neighbourhood House Vancouver BC \$50,582, Mountain Meadow Ranch Jaffray BC \$95,714, Mowachaht Indian Band Council Gold River BC \$91,694, Municipality of Whistler Whistler BC \$142,510, Musgamagw Tribal Council Courtenay BC \$91,238, Musqueam Indian Band Vancouver BC \$52,650, Muto Holdings Kelowna BC \$56,033, Nanaimo Community Employment Advisory Committee Nanaimo BC \$162,930, Nanaimo Indian Band Administration Nanaimo BC \$100,249, Native Communications Society Vancouver BC \$62,344, Native Indian Youth Advisory Vancouver BC \$83,003, Necoslie Indian Band Fort St James BC \$94,114, Nelson District Chamber of Commerce Nelson BC \$54,079, Nelson District Community Resource Society Nelson BC \$143,636, Neskainlith Indian Band Chase BC \$76,277, Nicola Valley Indian Administration Merritt BC \$141,793, Nicola Valley Indian Development Corporation Merritt BC \$245,134, Nimpkish Indian Band Council Alert Bay BC \$268,957, Nishga Tribal Council New Aiyansh BC \$87,111, North Coast Economic Development Corporation Prince Rupert BC \$104,239, North Coast Tribal Council Prince Rupert BC \$83,449, North Fraser Employment Development Society Mission BC \$50,215, North Island Forest Improvement Society Sointula BC \$215,937, North Island Women's Services Society Courtenay BC \$66,697, North Okanagan Development Corporation Vernon BC \$347,974, North Shore Assoc for the Physically Handicapped North Vancouver BC \$72,489, North Shore Continuing Education North Vancouver BC \$103,555, North Shore Volunteers for Residents in Care Facilities West Vancouver BC \$65,035, Northcoast Marine Museum Society Port Edward BC \$97,188, Northern Aspen Coop 100 Mile House BC \$145,001, Northern Lights College Fort Nelson BC \$83,111, Northern Vancouver Island Salmonid Enhancement Society Port Hardy BC \$83,878, Northern Baptist College Vancouver BC \$63,050, Northwest Community College Terrace BC \$163,783, Northwest Management Ltd Fort St John BC \$53,696, Nuu Chah Nulth Tribal Council Port Alberni BC \$752,947, Nuxalk Indian Band Administration Bella Coola BC \$218,685, Office Assistance Canada Vancouver BC \$309,702, Ohamil Indian Band Council Sardis BC \$64,340, Okanagan College Kelowna BC \$86,046, Okanagan Indian Band Vernon BC \$66,592, Okanagan-Similkameen Park Society Summerland BC \$70,033, Okanagan-Similkameen Community Development Assoc Penticton BC \$62,582, Operating Engineers Burnaby BC \$205,590, Osoyoos Indian Band Oliver BC \$102,725, Outdoor Recreation Council of BC Vancouver BC \$132,525, Owekeno Indian Band Council Port Hardy BC \$177,203, Oyster River Enhancement Society Campbell River BC \$139,128, P and K Enterprises Houston BC \$65,349, Pacific Assoc for Autistic Citizens Vancouver BC \$55,136, Pacific Legal Education Assoc Vancouver BC \$211,018, Painting Industrial Joint Trades Assoc Burnaby BC \$61,926, Peace Liard Employment Development Assoc Fort St John BC \$106,638, Peace River Action Center Fort St John BC \$94,402, Pearson Society Assessment Vancouver BC \$98,806, Pender Harbour Gold Club Society Madeira Park BC \$350,332, Penelakut Indian Band Council Chemainus BC \$55,304, Peninsula Community Assoc Sidney BC \$54,902, Penticton Chamber of Commerce Penticton BC \$95,842, Penticton Indian Band Penticton BC \$156,838, Penticton Society for the Mentally Handicapped Penticton BC \$51,835, Piping Industry Apprenticeship Board Burnaby BC \$200,000, P J E Counselling Associates Vancouver BC \$78,148, Porco Holdings Sparwood BC \$81,898, Port Hardy Forest Products Ltd Port Hardy BC \$113,975, Practical Dynamics Victoria BC \$89,447, Prince George Native Friendship Centre Prince George BC \$62,426, Prince Rupert Salmonid Enhancement Society Prince Rupert BC \$61,513, Public Education for Peace Society New Westminster BC \$91,732, Punch Tools Port Coquitlam BC \$68,229, Quadra Island Salmon Enhancement Society Quathiaski Cove BC \$83,440, Queen Alexandra Hospital for Children Victoria BC \$58,408, Queen Charlotte Island Health Car Massett BC \$76,973, Quintette Coal Ltd Tumbler Ridge BC

## EMPLOYMENT AND IMMIGRATION—Continued

\$171,617, Ravensborg Equipment Sales Nanaimo BC \$50,663, Redstone Community Club Alexis Creek BC \$62,261, Richmond Youth Services Agency Richmond BC \$77,511, Rogers Foods 1982 Ltd Armstrong BC \$91,769, Rolf's Logging Prince George BC \$57,046, Rotary Club Campbell River BC \$75,320, S Sowden and Associates Ltd Victoria BC \$67,172, Samcom Software Corporation Richmond BC \$218,710, Saulteaux Indian Band Chetwynd BC \$134,197, School District 34 Clearbrook BC \$119,509, School District 35 Langley BC \$111,258, School District 36 Surrey BC \$108,011, School District 39 Vancouver BC \$113,585, Sculptors Society of BC Vancouver BC \$52,981, Seabird Island Indian Band Agassiz BC \$204,493, Seaspan International Ltd North Vancouver BC \$129,098, Sechelt Indian Band Sechelt BC \$90,718, Selkirk College Trail BC \$196,932, Sheet Metal Industry Burnaby BC \$58,863, Sheshat Indian Band Council Port Alberni BC \$75,072, Shuswap Employment Development Assoc Salmon Arm BC \$80,477, Silvatech Consulting Salmon Arm BC \$61,362, Simon Fraser Society for the Mentally Handicapped New Westminster BC \$158,330, Simon Fraser University Burnaby BC \$657,360, Skeena Manpower Development Committee Terrace BC \$222,644, Skeetchestn Indian Band Council Savona BC \$66,479, Skidegate Indian Band Council Queen Charlotte City BC \$155,477, Skills and Industrial Development Center Victoria BC \$195,629, Sliammon Indian Band Powell River BC \$143,629, Smithers Senior Citizens Assoc Smithers BC \$59,411, Society for Legal Literacy Vancouver BC \$50,133, Soda Creek Indian Band Williams Lake BC \$73,055, Solkan Enterprises Surrey BC \$85,239, Sooke Conservation Society Sooke BC \$64,936, Soowahlie Indian Band Vedder Crossing BC \$75,935, South Arm Community Assoc Richmond BC \$64,063, South Peace Community Resource Society Dawson Creek BC \$54,520, South Vancouver Neighbourhood House Vancouver BC \$97,752, Society for Pollution and Environmental Control Vancouver BC \$66,245, Squamish Indian Band Squamish BC \$118,384, Squamish Indian Band North Vancouver BC \$67,324, St Marys Indian Band Cranbrook BC \$80,772, Steelhead Society of BC Courtenay BC \$82,115, Stewart Community Club Stewart BC \$172,627, Sto Lo Tribal Council Sardis BC \$81,317, Stoney Creek Indian Band Vanderhoof BC \$56,908, Strathcona Community Centre Assoc Vancouver BC \$90,771, Strathcona Employment Development Corporation Campbell River BC \$81,123, SUCCESS Vancouver BC \$93,085, Success Unlimited Burnaby BC \$116,698, Surrey Assoc for the Mentally Retarded Surrey BC \$57,948, Surrey Delta Immigrant Services Society Surrey BC \$69,487, Surrey Self Help for the Underemployed Surrey BC \$79,533, TIPS Inc Surrey BC \$52,863, Teamsters International Union Local 213 Vancouver BC \$76,122, Terrace and District Community Services Society Terrace BC \$53,984, Theater BC Victoria BC \$57,231, Thompson Nicola Manufacturing Assoc Kamloops BC \$62,392, Tillicum House Native Friendship Centre Nanaimo BC \$62,152, Tobacco Plains Indian Band Grasmere BC \$171,843, Tolko Industries Vernon BC \$122,712, Toosey Indian Band Riske Creek BC \$103,996, Town of Hope Hope BC \$51,558, Tsartlip Indian Band Council Brentwood Bay BC \$106,800, Tsawataineuk Indian Band Council Kingcome Inlet BC \$137,315, Tseycum Indian Band Council Sydney BC \$82,087, Turba Associates Prince George BC \$189,300, Two Jays Silviculture Penticton BC \$53,008, United Fishermen and Allied Workers Richmond BC \$121,267, United Nations Assoc in Canada Vancouver BC \$107,386, United Native Nations Vancouver BC \$131,346, United Native Nations Kelowna BC \$79,031, University of BC Vancouver BC \$288,166, University of Victoria Victoria BC \$637,918, Upper Lake Development Society New Denver BC \$195,258, Upper Lake Economic Development Society Naksup BC \$71,532, Urban Images for Native Women Society Vancouver BC \$200,447, Urban Native Indian Education Society Vancouver BC \$510,404, Van Isle Education Centre Nanaimo BC \$91,214, Vancouver Community College Vancouver BC \$390,106, Vancouver Indian Center Society Vancouver BC \$113,545, Vancouver Island Providence Society Duncan BC \$162,266, Vancouver Life Skills Society Vancouver BC \$63,256, Vancouver Neurological Center Vancouver BC \$58,531, Vancouver Public Aquarium Vancouver BC \$64,724, Vancouver Richmond Assoc for the Mentally Handicapped Vancouver BC \$51,650, Victoria Christian Education Society Victoria BC \$61,432,

Victoria Handicapped Recreation Society Victoria BC \$104,287, Victoria Rowing Society Saanich BC \$65,597, Village of Alert Bay Alert Bay BC \$83,444, Village of Silverton Silverton BC \$54,783, Vinge and Associates Vancouver BC \$77,527, W Konkin Castlegar BC \$57,081, West Vancouver Chamber of Commerce West Vancouver BC \$56,264, Westar Timber South Hazelton BC \$102,816, Westbank Indian Band Westbank BC \$74,115, Western Community Outreach Society Victoria BC \$91,555, Western Joint Electrical Training Trust Burnaby BC \$94,314, Western Pulp Ltd Vancouver BC \$352,032, Western Society for Senior Citizens New Westminster BC \$108,979, Westrek Expeditionary Services Courtenay BC \$50,440, Weyerhaeuser Canada Ltd Kamloops BC \$120,211, White Rock and South Surrey Chamber of Commerce White Rock BC \$54,414, White Rock Baptist Church Surrey BC \$57,842, White Rock Coordinating Centre White Rock BC \$457,154, White Rock Exhibition Society White Rock BC \$60,097, White Rock Summer Theatre Society White Rock BC \$57,721, Whuneez Economic Development Society Vanderhoof BC \$118,184, William Gow and Associates Kelowna BC \$169,117, Williams Lake Community Development Assoc Williams Lake BC \$71,575, Williams Lake Indian Band Williams Lake BC \$224,884, W J Green Forestry Services Victoria BC \$94,818, X E D Ltd Vancouver BC \$241,699, Yale Indian Band Yale BC \$66,282, Young Men's Young Women's Christian Assoc Burnaby BC \$71,333, Young Men's Young Women's Christian Assoc New Westminster BC \$97,105, Young Men's Young Women's Christian Assoc West Vancouver BC \$57,299, Young Men's Young Women's Christian Assoc Vancouver BC \$404,503, Yukon Conservation Society Whitehorse YT \$50,059, Yukon Indian Development Corporation Whitehorse YT \$80,030, 100 Mile Employees Community Assoc 100 Mile House BC \$70,044;

## National Headquarters—

Lennox and Addington Board of Education Napanee Ont \$68,000, Mount St Vincent University Halifax NS \$55,231, Peel Board of Education Mississauga Ont \$52,207, Sedgwick Alexander Inc Ottawa Ont \$140,890, University of Regina Regina Sask \$50,675, University of Victoria Victoria BC \$54,130.

*Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as managers of Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements \$6,510,056:*

## Nova Scotia Region—

Annapolis Valley Canada Farm Labour Pool Kentville \$94,496, Scotsburn Canada Farm Labour Pool Pictou \$91,426;

## Prince Edward Island Region—

Charlottetown Farm Labour Pool Charlottetown \$87,294, Prince County Farm Labour Pool O'Leary \$84,150;

## Quebec Region—

Corporation du Service de la main-d'œuvre agricole du Canada Longueuil \$869,137, Ministère des Finances Quebec \$325,006;

## Ontario Region—

East Central Canada Farm Labour Pool Port Perry \$91,248, Eastern Counties Canada Farm Labour Pool Vankleek Hill \$73,251, Elgin County Canada Farm Labour Pool Aylmer West \$110,171, Essex County Canada Farm Labour Pool Leamington \$159,479, Frontenac-Leeds-Grenville Canada Farm Labour Pool Athens \$77,679, Grey-Bruce Canada Farm Labour Pool Owen Sound \$131,539, Haldimand & Area Canada Farm Labour Pool Cayuga \$57,998, Kent & Area

**EMPLOYMENT AND IMMIGRATION—Continued**

Canada Farm Labour Pool Chatham \$148,896, Niagara Region Canada Farm Labour Pool St Catharines \$67,719, Northumberland-Durham Canada Farm Labour Pool Cobourg \$141,350, Ontario Ministry of Agriculture and Food Toronto \$328,560, Ottawa Valley Canada Farm Labour Pool Stittsville \$99,866, Quinte Canada Farm Labour Pool Belleville \$74,682, Simcoe Area Canada Farm Labour Pool Delhi \$121,046, Stormont Dundas Canada Farm Labour Pool Chesterville \$81,461, Tri-County Canada Farm Labour Pool Tillsonburg \$157,759, Waterloo-Wellington-Dufferin Canada Farm Labour Pool Fergus \$76,841, York-Simcoe-Peel Canada Farm Labour Pool Schomberg \$71,625;

**Manitoba Region—**

Canada Farm Labour Pool Brandon \$86,553, Canada Farm Labour Pool Winkler \$87,482, Canada Farm Labour Pool Portage La Prairie \$112,598, Canada Farm Labour Pool Dauphin \$79,791, Canada Farm Labour Pool Steinbach \$63,666, Canada Farm Labour Pool Selkirk \$86,712;

**Saskatchewan Region—**

Moose Jaw Canada Farm Labour Pool Moose Jaw \$88,568, North Battleford Canada Farm Labour Pool North Battleford \$94,573, Prince Albert Canada Farm Labour Pool Prince Albert \$99,523, Saskatoon Canada Farm Labour Pool Saskatoon \$79,870, Weyburn Canada Farm Labour Pool Weyburn \$54,087, Yorkton Canada Farm Labour Pool Yorkton \$86,409;

**Alberta/Northwest Territories Region—**

Canada Farm Labour Pool Vegreville Alta \$62,329, Canada Farm Labour Pool Grande Prairie Alta \$79,399, Canada Farm Labour Pool Wetaskiwin Alta \$63,373, Canada Farm Labour Pool Edmonton Alta \$79,177, Canada Farm Labour Pool Calgary Alta \$82,581, Canada Farm Labour Pool Red Deer Alta \$74,691, Canada Farm Labour Pool Lethbridge Alta \$65,869;

**British Columbia/Yukon Territory Region—**

A Cayford Armstrong BC \$67,000, D Grant Penticton BC \$185,000, D Scotthome Duncan BC \$100,000, G Bean Abbotsford BC \$198,000, G W Benson Kelowna BC \$146,800, M Coles Victoria BC \$101,500.

*Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of Labour Mobility and Assessment Incentives \$9,476,687:*

**Newfoundland Region—**

Buchans Community Adjustment Committee Buchans \$52,978, Labrador West Community Action Committee Labrador City \$122,745, William McDonald Corner Brook \$88,118;

**Nova Scotia Region—**

ACA Cooperative Ltd New Minas \$63,021, Town of Glace Bay and Glace Bay Community Adjustment Committee Glace Bay \$69,299;

**Quebec Region—**

Collectivite designee Asbestos Asbestos \$111,445, Collectivite designee de la Cote Nord Sept-Iles \$208,285, Collectivite designee du Gaspé Nord Ste-Anne des Monts \$111,966, Collectivite designee de Thetford Mines Thetford Mines \$82,389, Compagnie Miniere Quebec Cartier Port Cartier \$1,756,814, Sidbec Nord Mines Port Cartier \$662,949;

**Ontario Region—**

American Motors (Canada) Inc Brampton \$76,600;

**Saskatchewan Region—**

Eldorado Nuclear Uranium City \$93,199;

**British Columbia/Yukon Territory Region—**

Bank of British Columbia Vancouver BC \$70,845, Cyprus Anvil Mining Faro YT \$358,763, Formers Employees of BC Hydro Burnaby BC \$57,338, Shuswap North Okanagan Community Adjustment Committee Salmon Arm BC \$71,082, West Coast Fishery Community Campbell River BC \$140,239, Westar Mining Ltd Sparwood BC \$99,757.

*Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Canada Mobility Program \$9,489,479*

*Payments to organizations or individuals in support of activities complementary to Labour Market Policy \$1,569,935:*

**Quebec Region—**

Centre d'adaptation de la main-d'œuvre aérospatiale du Québec Montréal \$125,000;

**Alberta/Northwest Territories Region—**

Fitz Smith Native Band Fort Smith NWT \$133,904, Fort Simpson Local Education Fort Simpson NWT \$54,604, Northern Addiction Services Yellowknife NWT \$57,723, Nunasi Corporation Ottawa Ont \$79,178.

*Government's contribution in respect of fishermen's benefits \$176,354,761*

**IMMIGRATION PROGRAM \$40,604,194**

*Adjustment assistance \$36,704,177:*

**Ontario Region—**

Alexander's Furniture London \$98,807, Amity Assoc of Hamilton Hamilton \$218,256, Atlas Furniture Ottawa \$146,006, Baron's Motor Inn Kitchener \$259,215, Beacon Arms Hotel Ottawa \$217,018, Big Bill's Bargain Warehouse Kitchener \$113,304, Celebrity Inns Inc Mississauga \$97,297, Guaranty Properties Toronto \$364,446, Holiday Inn Windsor \$172,599, Hotel Esquires London \$62,561, K-Mart Canada Ltd Ottawa \$73,905, Leonard Hotel St Catharines \$117,931, Ottawa Towel & Linen Ottawa \$54,043, Sears Inc Hamilton \$98,991, Regal Mattress Manufacturing Co London \$51,208, Toronto Apartments Building Co Ltd Toronto \$782,644, Towers Department Store Kitchener \$84,574, Town Manor Motor Hotel Hamilton \$100,749, Woolco Department Store Toronto \$78,884, Woolco Department Store Mississauga \$70,138, Zellers Ltd London \$101,323, Zellers Ltd Ottawa \$71,909, Zellers Ltd Windsor \$174,998;

**Manitoba Region—**

Balmoral Motor Hotel Winnipeg \$356,176, Big 4 Sales Ltd Winnipeg \$238,945, J Werier & Co Ltd Winnipeg \$384,370;

**Alberta/Northwest Territories Region—**

Alberta Health Care Insurance Edmonton Alta \$82,614, Calgary Cooperative Assoc Calgary Alta \$218,617, Calgary Transit System Calgary Alta \$175,608, Grantree Furniture Sales Calgary Alta \$91,191;

**EMPLOYMENT AND IMMIGRATION—Concluded****British Columbia/Yukon Territory Region—**

Army and Navy Department Store Ltd Vancouver BC \$416,663, English Bay Apartment Hotel Vancouver BC \$320,569, Grantree Furniture Vancouver BC \$221,266, United Buy & Sell Vancouver BC \$173,133, Woodward's Department Stores Vancouver BC \$80,811, Woolco Department Stores Vancouver BC \$67,998.

*Immigrant Settlement and Adaptation \$3,580,452:*

**Quebec Region—**

Bureau de la communauté chrétienne des haïtiens de Montréal Montréal \$55,020, Centre social d'aide aux immigrants Montréal \$86,000, Service des interprètes auprès des réfugiés indochinois (SIARI) Montréal \$55,957;

**Ontario Region—**

Catholic Immigration Bureau Toronto \$99,772, Centre for Spanish Toronto \$52,140, COSTI Ilas Toronto \$58,365, Kitchener-Waterloo YMCA Kitchener \$54,058, Latin American Community Toronto \$54,870, London Cross Culture London \$56,164, Ottawa-Carleton Immigrant Services Organization Ottawa \$118,303, Vietnamese Assoc Toronto \$70,608, Windsor Essex County Windsor \$51,290, Working Women Toronto \$55,096;

**Manitoba Region—**

Immigrant Women's Assoc Winnipeg \$145,098;

**Alberta/Northwest Territories Region—**

Calgary Catholic Immigration Society Calgary Alta \$95,800, Calgary Immigrant Aid Society Calgary Alta \$89,175, Edmonton Catholic Society Service Edmonton Alta \$141,525, Edmonton Immigration Services Edmonton Alta \$83,300;

**British Columbia/Yukon Territory Region—**

Immigrant Services Society of British Columbia Vancouver BC \$106,000, MOSAIC Vancouver BC \$98,400, OASIS Vancouver BC \$88,637, Success Vancouver BC \$94,500.

*Host Program for Refugees \$319,565:*

**British Columbia/Yukon Territory Region—**

Immigrant Services Society of British Columbia Vancouver BC \$50,000.

**ENERGY, MINES AND RESOURCES**

**\$2,866,498,543**

**Department \$2,865,905,943**

**ENERGY PROGRAM \$2,840,980,399**

*University of Calgary for the Energy Resources Institute \$125,000*

*Contribution to the Canada-Newfoundland Offshore Petroleum Board \$600,000—Canada-Newfoundland Offshore Petroleum Board St John's Nfld \$600,000.*

*In support of Laval University for a scholarship program \$182,000*

*In support of organizations associated with the research, development, management and promotion of energy-related issues \$386,972—Canadian Institute of Resources Law Calgary Alta*

*\$75,000, Canadian National Committee World Energy Conference Ottawa Ont \$75,000, International Solar Energy Congress Inc Montreal Que \$50,000.*

*Joint Canada-Saskatchewan program for the development of heavy oil recovery technology (1976) \$87,738—Saskatchewan Department of Energy and Mines Regina Sask \$87,738.*

*Oil substitution—Distribution systems expansion \$54,800,336—British Columbia Hydro and Power Authority Vancouver BC \$55,030, Consumer Gas Co Ltd Willowdale Ont \$3,365,357, Gazifère Inc Hull Qué \$859,574, Gaz Inter-Cité Québec Inc Ste-Foy Que \$8,115,471, Inland Natural Gas Co Ltd Vancouver BC \$1,660,912, Northern and Central Gas Corp Ltd Willowdale Ont \$35,989,455, Union Gas Ltd Chatham Ont \$4,731,459.*

*Payment to Nova Scotia for the Offshore Oil and Gas Resource Revenue Fund established under the Canada-Nova Scotia Oil and Gas Agreement Act \$4,855,978*

*In support of defraying infrastructural costs directly or indirectly related to the exploration for or development, production or transportation of oil and gas in the offshore area \$80,668,326—Province of Nova Scotia Halifax NS \$80,668,326.*

*Market Development Incentives Program Funding (\$124,549,475)*

*Natural Gas Laterals Program \$46,461,651—Gaz Inter-Cité Québec Inc Ste-Foy Que \$31,407,064, Gaz Métropolitain Montréal Que \$15,054,587.*

*Gas Marketing Assistance Program \$18,234,748—Gaz Inter-Cité Québec Inc Ste-Foy Que \$2,088,311, Gaz Métropolitain Inc Montréal Que \$16,146,437.*

*Canada-Saskatchewan Program on Fossil Fuel Research, Development and Demonstration (1981) \$2,465,369—Saskatchewan Department of Energy and Mines Regina Sask \$1,623,341.*

*Natural Gas Transportation Assistance Program \$7,242,401—Consumers Gas Co Ltd Willowdale Ont \$2,981,170, Gaz Inter-Cité Québec Inc Ste-Foy Que \$207,269, Gaz Métropolitain Inc Montréal Que \$1,100,761, Northern and Central Gas Corp Ltd Willowdale Ont \$326,020, Union Gas Ltd Chatham Ont \$2,602,907.*

*Payments to Interprovincial Pipe Line Ltd in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System \$8,683,851*

*Compensation payable under Part IV, Division 1 of the Energy Administration Act, in accordance with the Petroleum Compensation Program Regulations \$957,330,419 —Alberta Energy Co Ltd Edmonton Alta \$10,199,739, Alberta Oil Sands Equity Edmonton Alta \$17,100,578, Alberta Petroleum Marketing Commission Calgary Alta \$407,911,677, Amer-Can Petroleum Ltd Vancouver BC \$82,738, Cabot Canada Ltd Sarnia Ont \$223,172, Canadian National Railway Co Montréal Que \$1,254,178, Canadian Occidental Petroleum Calgary Alta \$13,517,114, Chevron Canada Ltd Vancouver BC \$5,744,182, Customs and Excise Ottawa Ont \$16,953,725, Esso Resources Canada Ltd Calgary Alta \$41,201,766, Gulf Canada Products Co Ltd Toronto Ont \$20,425,828, Gulf Canada Resources Inc Calgary Alta \$9,222,383, HBOG Oilsands Calgary Alta \$5,105,975, Les Huiles Norco Ltée Montréal Que \$833,734, Imperial Oil Ltd Toronto Ont \$35,070,330, Irving Oil Ltd Saint John NB \$25,134,638, McAsphalt Industries Ltd West Hill Ont \$631,384, New Brunswick Electric Power Commission Fredericton NB \$2,747,180, Newfoundland and Labrador Hydro St John's Nfld \$3,360,174, Olco Oil Supply and Transportation Cornwall Ont (\$768,751), Pan Canadian Petroleum Ltd Toronto Ont \$4,077,146, Pétroles Calex Montréal Qué \$1,897,569, Petro-Canada Inc Calgary Alta \$17,317,524, Petro-Canada Products Inc Montréal Que \$39,248,333, Pétromont and Co Ltd Montréal Que \$1,436,482, Petrosar Ltd Sarnia Ont \$14,725,757, Pittston*

## ENERGY, MINES AND RESOURCES—Continued

- Petroleum Montreal Que (\$238,564), Province of British Columbia Victoria BC \$9,269,761, Province of Manitoba Winnipeg Man \$4,816,225, Province of Ontario Toronto Ont \$814,295, Province of Saskatchewan Regina Sask \$80,392,328, Shell Canada Ltd Toronto Ont \$56,638,790, Sunoco Inc Toronto Ont \$33,083,374, Texaco Canada Inc Toronto Ont \$14,741,100, Ultramar Canada Inc Don Mills Ont \$335,876, Ultramar Trading Inc Toronto Ont \$62,698,751.
- Payments to Trans Canada Pipelines \$41,733,249*—Trans Canada Pipelines Toronto Ont \$41,733,249.
- In support of the development and commercialization of new coal utilization technology \$23,893,026*—Canadian Electrical Assoc Montreal Que \$282,000, Cape Breton Development Corp Cape Breton NS \$883,918, Maritime Electric Co Ltd Charlottetown PEI \$955,003, New Brunswick Electric Power Commission Fredericton NB \$21,050,225, Nova Scotia Power Corp Halifax NS \$721,880.
- Payment to New Brunswick Power Commission re: Coleson Cove Plant \$14,087,806*
- Federal share of the Canadian Electrical Association Research and Development Program \$3,028,000*
- In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel \$913,756*
- In support of solar heating demonstration projects \$4,925,507*—Dirk and Price Engineering Ltd Calgary Alta \$62,994, Konvey Construction Co Ltd Milliken Ont \$148,986, Les Industries Henri Mitchell Montreal Que \$294,691, Norsun Inc Manotick Ont \$998,791, Petro-Sun International Inc Longueuil Que \$2,302,370, Solcan Ltd London Ont \$290,082, Soltrac Inc Lachine Que \$73,165, Sun Ray Solar Systems Ltd Windsor Ont \$99,300, Thermactive Systems Ste Anne de Bellevue Que \$75,000, Thermo-Dynamics Ltd Dartmouth NS \$148,924.
- Oil substitution—Conversion assistance \$110,339,202*
- In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification \$1,000,000*—Novuler Inc and Canertech Inc Montreal Que \$1,000,000.
- In support of the development of specifications and standards for alternative transportation fuels \$50,000*—Ontario Centre for Automotive Parts Technology St Catharines Ont \$50,000.
- In support of government-industry activities for development of new liquid fuels \$104,960*—Canadian Gas Assoc Don Mills Ont \$70,000.
- In support of the development of natural gas fuelling stations \$2,391,250*—Canada Lease Financing Ltd/Consumers Gas Co Mississauga Ont \$275,000, CNG Fuel Systems Mississauga Ont \$450,000, East Chilliwack Agricultural Chilliwack BC \$50,000, Esso Petroleum Canada Vancouver BC \$50,000, GNC Québec Ltée Montreal Que \$50,000, Hal Holdings Ltd Abbotsford BC \$50,000, Happy Face Enterprises (1981) Ltd Langley BC \$50,000, Husky Oil Marketing Co Calgary Alta \$260,000, Inland Natural Gas Co Ltd Vancouver BC \$106,250, Les Carburants GNC Enr Montreal Que \$118,750, Les Carburants GNV Inc Montreal Que \$63,750, Les Carburants Ultra-GNV Enr Montreal Que \$215,000, National Energy Equipment Inc Burnaby BC \$187,500, Shell Canada Vancouver BC \$250,000, Sun Alyma Enterprises Surrey BC \$50,000.
- In support of natural gas vehicles \$2,301,864*
- In support of federal provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation \$34,393*
- Canadian Home Insulation Program—Contributions to individuals \$37,242,813*
- In support of super energy efficient housing demonstrations \$734,892*
- In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use \$1,546,948*
- In support of low cost energy conservation initiatives \$681,094*—Canadian Assoc of Van Pool Operators Toronto Ont \$75,000, Canadian Hospitality Industry Ottawa Ont \$52,000, Canadian Textiles Institute Montreal Que \$115,823, Covotourage Quebec Montreal Que \$125,000, Manitoba Trucking Assoc Winnipeg Man \$67,321.
- In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat \$10,607,334*—Bio-Char Steam (Ajax) Inc Brampton Ont \$259,989, Blue Ridge Lumber (1981) Ltd Edmonton Alta \$672,117, Consolidated Bathurst Inc Montreal Que \$910,275, EB Eddy Forest Products Ltd Ottawa Ont \$178,572, Ford Motor Co of Canada Ltd Oakville, Ont \$210,909, Foster Wheeler Ltd Chapeau Ont \$593,187, Fraser Inc Edmundston NB \$223,160, Great Lakes Forest Products Ltd Dryden Ont \$130,966, Hopital Regional d'Edmundston Edmundston NB \$155,871, Houston Forest Products Co Vancouver BC \$137,249, Irving Pulp and Paper Ltd St John NB \$166,682, Johnson Controls Ltd Markham Ont \$51,000, Kimberly-Clark of Canada Inc Terrace Bay Ont \$1,172,075, Lignum Ltd Vancouver BC \$323,500, MacMillan Bloedel Ltd Thunder Bay Ont \$513,882, Municipality of Hamilton-Wentworth Hamilton Ont \$408,284, Northeast Energy Services Fredericton NB \$71,852, Vancouver Drainage/Sewerage District Vancouver BC \$2,524,654, Victoria Hospital Corp London Ont \$565,505, Western Pulp Ltd Partnership Vancouver BC \$1,157,662.
- In support of the Atlantic Provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation \$11,196,812*—Acadia University Wolfville NS \$64,189, Atlantic Wholesalers Sackville NB \$57,651, Avalon Consolidated School Board St John's Nfld \$61,654, Bank of Montreal Toronto Ont \$252,181, Bowater Mersey Paper Co Ltd Liverpool NS \$76,000, Brunswick Mining and Smelting Corp Ltd Bathurst NB \$972,950, Canso Sea Products Ltd Halifax NS \$398,180, Cohoon/Dorbin St John's Nfld \$52,236, Creative Printers and Publisher St John's Nfld \$95,116, Domtar Inc Mississauga Ont \$2,522,608, Hickman-Motors Ltd St John's Nfld \$69,032, Hotel Gander Gander Nfld \$97,843, Johnnies Fine Foods Ltd Charlottetown PEI \$89,917, Lantic Sugar Ltd Saint John NB \$178,805, Maritime Paper Products Dartmouth NS \$77,140, McCain Foods Ltd Florenceville NB \$2,110,449, Northeast Energy Services Ltd Fredericton NB \$1,142,801, Regency Management Ltd Bathurst NB \$83,545, Restigouche Hospital Center Inc Campbellton NB \$52,652, Scotia Textiles Ltd Moncton NB \$66,015, Shaw L E Ltd Halifax NS \$535,315, Simms T S and Co Ltd St John NB \$110,138, Southwest Apartments Ltd Halifax NS \$58,912, Springwell Properties Ltd Halifax NS \$208,087, St Clare's Mercy Hospital St John's Nfld \$78,371, St Joseph's Hospital St John NB \$133,284, Terra Nova Telecommunications Gander Nfld \$84,994, Terra Transport Nfld Dockyard St John's Nfld \$133,741.
- Industrial Conversion Assistance Program \$9,459,606*—Agropur-Brossard St Laurent Que \$51,712, Agropur-N Dame Granby Que \$54,669, Alcan Grande-Baie Ville de la Baie Que \$665,578, Alcan Isle Maligne Alma Que \$316,787, Alcan Jonquiere Montreal Que \$959,398, Alcools de Commerce Ltd St Laurent Que \$145,790, Les Arsenaux Can Ltée Gardeur Que \$130,941, CIP La Tuque Montreal Que \$639,226, CN Rail Cour Taschereau Montreal Que \$86,829, CP Rail Agincourt Montreal Que \$58,540, CP Rail Cote St Luc Montreal Que \$124,643, Canadian Gypsum Co Ltd Toronto Ont \$74,643, Cascades Jonquiere Inc Kingsley Falls Que \$263,410, Celanese Canada Inc Montreal Que

## ENERGY, MINES AND RESOURCES—Continued

\$297,724, Chauffage St Malo 1985 Quebec Que \$99,981, Denison Mines Ltd Toronto Ont \$220,960, Dom-Textile-Drummondville Montreal Que \$115,414, Dominion Text-Dunnville Montreal Que \$53,002, Domtar Lasalle Montreal Que \$90,153, Domtar Sault Ste Marie Mississauga Ont \$55,533, Eldorado Resources Ltd Ottawa Ont \$71,354, Federal White Cement Ltd Woodstock Ont \$65,025, Formica Canada Inc St Jean sur le Richelieu Que \$59,248, General Motors Boisbriand Boisbriand Que \$284,600, GTE Sylvania Ltée Montreal Que \$63,835, Hayes-Dana Inc St Catharines Ont \$251,062, Imperial Leaf Tobacco Montreal Que \$177,787, Inco Copper Cliff Phase II Copper Cliff Ont \$461,518, Kayser Roth Canada Ltd London Ont \$67,703, Price Papeterie Kenogami Québec Que \$738,157, Produits Cellulaires Waterville Que \$53,515, Rio Algom Panel Toronto Ont \$108,125, Rio Algom Stanleigh Toronto Ont \$73,270, Rio Algom Quirke I Toronto Ont \$135,941, Rothmans Quebec Que \$114,589, Stelco Hot Strip Mill Toronto Ont \$764,292, Stelco Welland Toronto Ont \$138,354, Union Carbide Canada Ltd Toronto Ont \$211,369.

*In support of the Remote Community Demonstration Program \$165,849*

*In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy conservation and oil substitution by conventional fuels \$3,749,612—*

Air Liquide Canada Ltee Montreal Que \$149,384, Assoc de Cooviturage Quebec Montreal Que \$76,231, Bay D'Espoir Salmon Hatchery Ltd St Alban's Nfld \$150,214, Bristol Aero Space Ltd Winnipeg Man \$56,400, Econoler Inc Montreal Que \$117,713, Enerplan Consultants Toronto Ont \$134,439, Flair Homes (Manitoba) Ltd Winnipeg Man \$223,461, Hamilton Street Railway Co Hamilton Ont \$195,967, Irving Pulp and Paper Ltd Saint John NB \$241,161, Manitoba Research Council Winnipeg Man \$498,088, Meadow Lake Cattail Co Meadow Lake Sask \$72,861, Ottawa-Carleton Regional Transit Commission Ottawa Ont \$62,302, Province of New Brunswick Fredericton NB \$75,918, Province of Ontario Toronto Ont \$177,737, Qit-Fer et Titane Inc Montreal Que \$379,191, Saskatchewan Research Council Saskatoon Sask \$224,320, Southern Exhibitions Toronto Ont \$103,500, TNT Associates Inc Vancouver BC \$103,994, Ville de Coaticook Coaticook Que \$295,713.

*Petroleum Incentive Payments—Cash \$1,032,565,826—128383*

Canada Ltd Toronto Ont \$134,037, 130938 Canada Ltd Toronto Ont \$34,832, 273193 Alberta Ltd Calgary Alta \$78,405, 568053 Saskatchewan Ltd Regina Sask \$34,479, 60494 Manitoba Ltd Virden Man \$43,114, 3D Petroleum Ltd Midale Sask Midale Sask \$18,700, APL Oil and Gas Ltd Calgary Alta \$195,591, AT and S Exploration Ltd Calgary Alta \$59,660,978, ATCOR Resources Ltd Calgary Alta \$404,179, Aberford Resources Ltd Calgary Alta \$10,948,109, Alberta Energy Co Ltd Edmonton Alta \$9,814,600, Aldon Energy Co Ltd Weyburn Sask \$8,468, Aledo Oil and Gas Co Ltd Calgary Alta \$48,222, Allheart Resources Inc Calgary Alta \$270,965, Alpine Management Corp Ltd Calgary Alta \$50,090, Altex Resources Ltd Calgary Alta \$23,726, Amerada Minerals Corp of Canada Calgary Alta \$198,477, American Eagle Petroleum Ltd Calgary Alta \$263,815, Amoco Canada Petroleum Co Ltd Calgary Alta \$1,908,875, Andrekson Alexander Edmonton Alta \$41,774, Anschutz 1978 Lake Erie Gas Exploration Program Calgary Alta \$966,816, Argyll Resources Ltd Calgary Alta \$345,521, Atkins Hugh D Calgary Alta \$43,393, Atlantic Energy Corp Calgary Alta \$50,245, Audax Gas and Oil Ltd Calgary Alta \$92,963, Audax Investments Inc Estevan Sask \$43,549, BP Resources Canada Ltd Calgary Alta \$5,765, Bayview Explorations Ltd Both's Harbor Ont \$7,674, Bailey RB Calgary Alta \$8,114, Beau Canada Exploration Ltd Calgary Alta \$22,838,704, Beaucoup Resources Ltd Montreal Que \$77,211, Beaufort Oil and Gas Ltd Calgary Alta \$9,322,012, Bedford Petroleum Ltd Calgary Alta

\$124,555, Bennett F Calgary Alta \$16,675, Bigstone Gas Producers Ltd Calgary Alta \$91,667, Blackrock Exploration Program 1983 Calgary Alta \$117,312, Blue Range Resources Ltd Calgary Alta \$34,345, Bonanza Resources Ltd Calgary Alta \$13,441, Bow Valley Industries Ltd Calgary Alta \$38,728,576, Bralorne Resources Ltd Calgary Alta \$158,583, Brett H B and Associates Ltd Lambeth Ont \$35,966, British Columbia Resources Investments Corp Vancouver BC \$343,850, Bromac Oils Inc Calgary Alta \$38,807, Brosco Fund Ltd Winnipeg Man \$20,225, Burge Oils Ltd Weyburn Sask \$31,631, CME Resources Inc Toronto Ont \$62,951, CCNR Petroleum Corporation Toronto Ont \$190,449, CMP Oil and Gas 1985 Ltd Partnership Montreal Que \$244,742, CN Exploration Inc Montreal Que \$3,088,365, Cabre Exploration Ltd Calgary Alta \$67,050, Calana Resources Ltd Calgary Alta \$341,188, Canada Northwest Energy Ltd Calgary Alta \$1,290,863, Canadian Corporate Management Co Ltd Toronto Ont \$155,306, Canadian Jorex Ltd Calgary Alta \$628,903, Canadian Occidental Petroleum Ltd Calgary Alta \$59,586, Canadian Offshore Resources Exploration Ltd Halifax NS \$4,061,515, Canadian Pencrown Resources Ltd Montreal Que \$211,972, Canadian Roxy Petroleum Ltd Calgary Alta \$4,806,408, Canadian Superior Frontier Resources Ltd Calgary Alta \$26,682, Cantech Controls Ltd Calgary Alta \$200,000, Canterra Energy Ltd Calgary Alta \$24,572,550, Canterra Exploration Ltd Calgary Alta \$223,274, Cardale Oil Inc Midale Sask \$29,081, Chandler Oils Ltd Midale Sask \$15,293, Channel Resources Ltd Vancouver BC \$17,777, Chauvco Resources Ltd Calgary Alta \$142,888, Chesbar Resources Inc Toronto Ont \$178,841, Chess Resources Ltd Calgary Alta \$118,986, Chess Clarion 80-81 Exploration Ltd Calgary Alta \$24,128, Chevron Canada Petroleum Ltd Calgary Alta \$93,608, Chevron Canada Resources Ltd Calgary Alta \$1,137,646, Cheyenne Petroleum Calgary Alta \$63,722, Chouinard L Dewinton Alta \$43,393, Chouinard C Dewinton Alta \$26,105, Clan Resources Ltd Estevan Sask \$40,027, Coho Resources Ltd Calgary Alta \$717,093, Colenco Petroleum Ltd Calgary Alta \$170,954, Columbia Gas Development of Canada Ltd Calgary Alta \$2,318,832, Comaplex Resources International Ltd Calgary Alta \$1,339,610, Connelly Resources Ltd Midale Sask \$28,795, Consolidated Bathurst Inc Montreal Que \$228,831, Consumers Gas Co Ltd Scarborough Ont \$3,850,083, Conwest Exploration Co Ltd Toronto Ont \$67,983, Cooperative Energy Development Corporation Calgary Alta \$3,172,002, Corvair Oils Ltd Edmonton Alta \$100,906, Coseka Resources Ltd Calgary Alta \$140,469, Crescendo Oil and Gas Ltd Calgary Alta \$23,462, Cromwell Resources Inc Edmonton Alta \$38,991, Curnes T J Calgary Alta \$66,104, Cymric Resources Ltd Calgary Alta \$51,569, D-2 Investments Ltd Estevan Sask \$59,170, Dandy Oils Ltd Weyburn Sask \$15,293, Day Resource Inc Carnduff Sask \$53,562, Denison Mines Ltd Calgary Alta \$165,583, Dome Canada Ltd Calgary Alta \$138,730,934, Dome Petroleum Ltd Calgary Alta \$38,345, Dorset Resources Ltd Calgary Alta \$57,230, Dot Energy Ltd Calgary Alta \$53,219, Drummond Oil and Gas Ltd Calgary Alta \$732,593, Durham Resources Inc Toronto Ont \$361,092, Dynamar Energy Ltd Calgary Alta \$330,758, Eagle Resources Ltd Calgary Alta \$102,820, East Coast Energy Ltd Calgary Alta \$57,852, Erskine Resources Ltd Calgary Alta \$478,687, Esso Resources Canada Ltd Calgary Alta \$2,978,311, Eucla Oil and Gas Ltd Calgary Alta \$162,927, Exco Energy Ltd Calgary Alta \$2,850,769, Exploration Soquip Alberta Inc Calgary Alta \$113,083, Exploration Soquip Inc Ste-Foy Que \$5,890,704, Fere Resources Ltd Calgary Alta \$75,544, Financial Trust Co Calgary Alta \$84,684, First Calgary Petroleum Ltd Calgary Alta \$60,827, Forbes Resources Inc Tillsonburg Ont \$102,746, Fortin R L Vernon BC \$14,628, Fossil Resources 83-A Energy Pr Calgary Alta \$200,323, Fossil Resources Ltd Calgary Alta \$201,199, Fraser Oil Ltd Regina Sask \$40,260, Frobisher Developments Ltd Edmonton Alta \$53,944, Futurity Oils Ltd Calgary Alta \$5,173, Gallagher J P Calgary Alta \$48,898, Geo-Ven Ltd Partnership Calgary Alta \$50,756, Geocrude Energy Inc Calgary Alta

## ENERGY, MINES AND RESOURCES—Continued

\$91,817, Gotthold Holdings Ltd Calgary Alta \$81,537, Grace Resources Ltd Midale Sask \$17,023, Grand Bow Petroleum Ltd Calgary Alta \$16,208, Great Northern Energy Corporation Ltd Calgary Alta \$44,863, Gulf Canada Corp Calgary Alta \$1,500,050, Gulf Canada Resources Inc Calgary Alta \$67,872,274, Halo Oils Ltd Calgary Alta \$90,066, Harbour Petroleum Co Ltd Calgary Alta \$42,389, High Ridge Exploration Ltd Calgary Alta \$43,289, Highfield Property Investments Ltd Calgary Alta \$42,002, Hillcrest Resources Ltd Calgary Alta \$12,191, Holizki Electric Ltd Gull Lake Sask \$54,048, Holloway Resources Ltd Midale Sask \$85,519, Home Oil Company Ltd Calgary Alta \$19,241,398, Hunter H D Calgary Alta \$62,737, Husky Oil Operations Ltd Calgary Alta \$61,244,491, ICG Resources Ltd Calgary Alta \$10,987,520, Index Petroleum Ltd Calgary Alta \$33,454, Interwest 83 Ltd Partnership Calgary Alta \$25,929, Inverness Petroleum Ltd Calgary Alta \$162,272, Investors Oil and Gas (1980 Tri-Link) Ltd Part Calgary Alta \$64,267, Investors Oil and Gas (1982 Tri-Link) Ltd Part Calgary Alta \$537,518, Investors Oil and Gas (1984 Tri-Link) Ltd Part Calgary Alta \$240,027, JC Exploration Ltd Calgary Alta \$167,125, JC International Petroleum Ltd Calgary Alta \$121,754, Jarrod Oils Ltd Hazlet Sask \$129,245, Joule Resources Inc Calgary Alta \$81,471, Junius Investments Ltd Calgary Alta \$43,741, Jylene Resources Ltd Calgary Alta \$108,660, K and K Enterprises Ltd Vernon BC \$86,497, Kerr Addison Mines Ltd Toronto Ont \$250,660, Kwait Resources Inc Weyburn Sask \$43,536, L K Oil and Gas Ltd Calgary Alta \$78,384, Labrador Mining and Exploration Company Ltd Calgary Alta \$22,463,280, Lake Resources Ltd Edmonton Alta \$61,529, Laurel Explorations Ltd Vancouver BC \$62,957, Leuschner International Resources Ltd Calgary Alta \$70,697, Lew Resources Ltd Edmonton Alta \$60,733, Lochiel Exploration Ltd Calgary Alta \$8,023,604, Lock-erbie and Hole Western Ltd Edmonton Alta \$63,721, MLC Oil and Gas Ltd Calgary Alta \$5,662,749, MacDonald Realty Ltd Calgary Alta \$94,174, MacKenzie Delta Energy Ltd Calgary Alta \$9,313,027, Macedon Resources Ltd Calgary Alta \$84,737, Madge W Paul Milk River Alta \$43,074, Madison Oils and Gas Ltd Calgary Alta \$65,054, Magi Resources Calgary Alta \$113,177, Margay Exploration Ltd Calgary Alta \$284,282, McKeown Oil and Gas Inc Calgary Alta \$66,728, Mead Petroleum and Farms Ltd Virden Man \$40,190, Merland Explorations Ltd Calgary Alta \$889,902, Midale Petroleum Ltd Midale Sask \$125,088, Midland Transport Ltd St John NB \$96,162, Mobile Oil Canada Ltd Calgary Alta \$24,931,724, Morgan Hydrocarbon Inc Calgary Alta \$67,780, Morsky Rand Calgary Alta \$39,784, Molson Companies Ltd Rexdale Ont \$16,123, Mosswood Oil and Gas Ltd Calgary Alta \$239,719, Murli Resources Ltd Dugald Man \$53,871, NSM Resources Ltd Calgary Alta \$142,810, Nespema Resources Ltd Calgary Alta \$2,259,210, New Campbell Island Mines Ltd Calgary Alta \$80,514, New McManus Red Lade Gold Mines Ltd Winnipeg Man \$71,291, Newscope Resources Ltd Calgary Alta \$1,442,366, Noranda Mines Ltd Calgary Alta \$1,769,086, Norcen Energy Resources Ltd Calgary Alta \$1,372,281, Norpet Oil and Gas Ltd Calgary Alta \$103,252, North American Life Assurance Company Toronto Ont \$275,904, North Canadian Oils Ltd Calgary Alta \$3,246,421, North West Pipe and Supply Co Ltd Calgary Alta \$115,745, Northcor Energy Ltd Calgary Alta \$3,715,645, Northern Developments Co Ltd Calgary Alta \$274,367, Nova Scotia Resources (Ventures) Ltd Halifax NS \$16,522,821, Nova An Alberta Corporation Calgary Alta \$71,771, Numac Oil and Gas Ltd Edmonton Alta \$54,664, OGY Petroleum Ltd Vancouver BC \$11,070, Oakwood Petroleum Ltd Calgary Alta \$12,683,526, Ocelot 85-A-I Exploration Calgary Alta \$1,850, Ocelot 85-A-III Exploration Calgary Alta \$1,389, Ocelot 85-A-XIV Exploration Calgary Alta \$9,258, Ocelot Industries Ltd Calgary Alta \$519,585, Omega Hydrocarbons Ltd Calgary Alta \$2,702,908, Omni Resources Inc Estevan Sask \$22,366, Onexco Oil and Gas Ltd Toronto Ont \$4,669,813, Palin Petroleum Corp Toronto Ont \$129,517, Palin PM Calgary Alta \$15,162, Pan

Canadian Petroleum Ltd Calgary Alta \$18,573,170, Panarectic Oils Ltd Calgary Alta \$5,210,376, Paramount Resources Ltd Calgary Alta \$185,106, Parex A General Partnership Calgary Alta \$28,866,667, Passburg Petroleum Ltd Calgary Alta \$70,083, Pauma Petroleum Ltd Calgary Alta \$14,594, Pekisko Engineering Ltd Calgary Alta \$17,480, Pembina Exploration Co Ltd Calgary Alta \$1,545,365, Pembina Resources Ltd Calgary Alta \$312,715, Penn West Petroleum Ltd Calgary Alta \$131,868, Petro-Canada Inc Calgary Alta \$209,555,754, Petro-Canada Ventures Calgary Alta \$446,279, Petrolia Oil and Gas Ltd Calgary Alta \$21,384, Petromark Minerals Ltd Calgary Alta \$1,376,094, Petroventures Resources Ltd Calgary Alta \$640,121, Phibro-Salomon Inc New York NY USA \$168,104, Pillar Oil-field Ltd Calgary Alta \$36,782, Pioneer Energy Resources Ltd Winnipeg Man \$133,520, Pipestone Petroleum Inc Vancouver BC \$188,813, Place Gas and Oil Ltd Toronto Ont \$111,419, Poco Petroleum Ltd Calgary Alta \$1,171,534, Precambrian Shield Resources Ltd Calgary Alta \$1,057,280, Primary Exploration Ltd Calgary Alta \$11,274, Prime Energy Ltd Calgary Alta \$409,211, Prodeco Exploration Ltd Calgary Alta \$2,108,460, Prodeco Oil and Gas Ltd Calgary Alta \$2,665,369, Prodeco Resources Ltd Calgary Alta \$2,772,916, Protec Consulting Ltd Calgary Alta \$40,185, Ram Petroleum Ltd Toronto Ont \$133,574, Ranchmen's Resources (1976) Ltd Calgary Alta \$365,550, Redgas Ltd Redcliff Alta \$176,583, Remai Frank Saskatoon Sask \$44,626, Resman Holdings Ltd Calgary Alta \$288,797, Resman Oil and Gas Ltd Calgary Alta \$138,876, Rex Petroleum Ltd Vancouver BC \$73,759, Rife Resources Ltd Calgary Alta \$744,701, Rim Resources 84-I Calgary Alta \$227,062, Rio Alta Exploration Ltd Calgary Alta \$452,719, Roxy Clarion Petroleum Ltd Calgary Alta \$68,650, Roy-L Oil and Gas Ltd Toronto Ont \$96,307, Ryerson Oil and Gas Ltd Calgary Alta \$157,918, Saan Stores Ltd Calgary Alta \$134,757, Sabre Petroleum Ltd Calgary Alta \$32,399, Sabelle Holdings Ltd Calgary Alta \$143,891, Sampson Oil Investment Corp Yorkton Sask \$37,449, San Antonio Explorations Ltd Calgary Alta \$47,118, Saskatoon Leaseholds Ltd Calgary Alta \$18,989, Sceptre Resources Ltd Calgary Alta \$604,558, Sceptre Saskatchewan (1980) Program Calgary Alta \$67,552, Scurry Rainbow Oil Ltd Calgary Alta \$43,491, Senlac Resources Inc Toronto Ont \$29,393, Shell Canada Resources Ltd Calgary Alta \$10,587,020, Shell Explorer Ltd Calgary Alta \$657,206, Shellmar Resources Ltd Calgary Alta \$75,395, Silver Bay Resources Ltd Calgary Alta \$252,349, Societe Les Freres Lemaire Eng Kingsey Falls Que \$267,688, Sogepet Ltd Toronto Ont \$103,725, Sorrel 85 Ltd Partnership Calgary Alta \$50,112, Sorrel Resources Ltd Calgary Alta \$121,815, Southridge Management Ltd Calgary Alta \$63,487, Southward Resources Ltd Calgary Alta \$163,804, Stanley Reef Resources Ltd Toronto Ont \$53,960, Sulbath Exploration Ltd Calgary Alta \$183,185, Suncor Inc Calgary Alta \$5,568, Sutherland S Grande Prairie Alta \$93,758, T Bird Oil Ltd Estevan Sask \$7,012, TCPL Resources Ltd Calgary Alta \$1,367,742, Teck Corp Oil and Gas Division Calgary Alta \$166,646, Teck Frontier Corporation Calgary Alta \$584,728, Tei Arctic Petroleum 1984 Ltd Oklahoma City Oklahoma USA \$95,283, Télé-Métropole Inc Québec Que \$271,880, Texaco Canada Resources Ltd Calgary Alta \$1,484,043, Texas Eastern Exploration of Canada Ltd Calgary Alta \$316,694, The Charter Partnership 1984-2 Montreal Que \$296,901, The Charter Partnership 85-1 Montreal Que \$581,699, Thomas Jensen Energy Calgary Alta \$1,076,290, Thomas Jensen Petroleum Ltd Calgary Alta \$163,749, Thunderbird (1983) Exploration and Development Program Calgary Alta \$139,450, Tiber Energy Corporation Calgary Alta \$1,222, Tiger Ventures Ltd Calgary Alta \$13, Torquay Investments Ltd Torquay Sask \$13,360, Tredavco Investments Ltd Calgary Alta \$95,186, Tri-Link Resources Ltd Calgary Alta \$964,461, Trillium Exploration Corp Toronto Ont \$52,501,277, Tugboat 1983 Exploration and Development Program Calgary Alta \$106,496, Ultrapete Resources Ltd Calgary Alta \$124,831, Unicorp Resources Ltd Calgary Alta \$505,524, Union Gas Ltd Chatham Ont \$105,709,

## ENERGY, MINES AND RESOURCES—Continued

Universal Explorations (83) Ltd Calgary Alta \$1,175,482, Versatile Corp Vancouver BC \$59,456, Vista International Petroleum Ltd Regina Sask \$73,646, Voyager Petroleum Ltd Calgary Alta \$275,485, Warana Resources Ltd Calgary Alta \$59,001, Warren Exploration Ltd Calgary Alta \$40,636, Wavenrock Resources Ltd Vancouver BC \$160,000, Wellore Resources Ltd Calgary Alta \$188,759, West Delta Resources Ltd Vancouver BC \$66,491, Westar Petroleum Ltd Calgary Alta \$674,558, Westcoast Petroleum Ltd Calgary Alta \$9,653,202, Westeel Developments Ltd Midale Sask \$42,092, Western Decalca Petroleum (1977) Ltd Calgary Alta \$777,604, Westgrowth Petroleum Ltd Calgary Alta \$55,014, Westmin Resources Ltd Calgary Alta \$103,138, Westmount Resources Ltd Vancouver BC \$309,060, Wildmount Resources Ltd Calgary Alta \$53,159, Woolley Resources Ltd Calgary Alta \$87,115, YXZ Enterprises Ltd Delta BC \$62,422.

*Petroleum Incentive Payments—PAYE \$467,192,776—130938*  
Canada Ltd Toronto Ont \$71,080, 273193 Alberta Ltd Calgary Alta \$16,901, 568053 Saskatchewan Ltd Regina Sask \$30,252, 60494 Manitoba Ltd Virden Man \$86,061, 3D Petroleum Ltd Midale Sask \$31,421, APL Oil and Gas Ltd Calgary Alta \$1,163,398, AT and S Exploration Ltd Calgary Alta \$10,553,946, Atco Ltd Calgary Alta \$121,766, Abaterra Energy Ltd Calgary Alta \$100,217, Aberford Resources Ltd Calgary Alta \$1,602,338, Ajax Resources Ltd Vancouver BC \$399,777, Albany Charter JV 82183 Energy Part Calgary Alta \$76,812, Alberta Energy Co Ltd Edmonton Alta \$6,445,258, Aldon Oils Ltd Weyburn Sask \$94,676, Aledo Oil and Gas Co Ltd Calgary Alta \$3,971, Allxplor Management Ltd Vancouver BC \$115,134, Alpine Management Corp Ltd Calgary Alta \$50,225, Altex Resources Ltd Calgary Alta \$49,349, American Eagle Petroleum Ltd Calgary Alta \$49,018, Amoco Canada Petroleum Co Ltd Edmonton Alta \$421,631, Andrekson Alexander Edmonton Alta \$20,508, Atcor Resources Ltd Calgary Alta \$487,065, Atkins HD Calgary Alta \$68,733, Atlantic Energy Corp Calgary Alta \$9,309, Audax 1985-I Partnership Calgary Alta \$297,802, Audax Gas and Oil Ltd Calgary Alta \$290,289, Audax Investments Inc Estevan Sask \$23,428, BP Resources Canada Ltd Calgary Alta \$85,544, Bailey RB and Associates Ltd Calgary Alta \$42,579, Beau Canada Exploration Ltd Calgary Alta \$726,121, Beaucoup Resources Ltd Montreal Que \$6,845, Bedford Petroleum Ltd Calgary Alta \$73,739, Bennett F Calgary Alta \$49,849, Bigstone Gas Producers Ltd Calgary Alta \$25,677, Blackrock Exploration Program (1983) Calgary Alta \$173,611, Blue Range Resources Ltd Calgary Alta \$20,891, Bonanza Resources Ltd Calgary Alta \$105,598, Bow Valley Industries Ltd Calgary Alta \$14,809,712, Brett HB and Associates Lambeth Ont \$27,849, British Columbia Resources Investment Corporation Vancouver BC \$38,138, Bromac Oils Ltd Calgary Alta \$50,000, Brosco Fund Ltd Winnipeg Man \$234,518, Burge Oils Ltd Weyburn Sask \$20,137, CMP Oil and Gas (1984) Ltd Partnership Montreal Que \$727,570, CN Exploration Inc Montreal Que \$611,329, Cabre Exploration Ltd Calgary Alta \$9,400, Calana Resources Ltd Calgary Alta \$36,643, Canada Northwest Energy Ltd Calgary Alta \$927,719, Canadian Bashaw Resources Ltd Edmonton Alta \$66,715, Canadian Corporate Management Co Ltd Toronto Ont \$76,158, Canadian Futurity Oils Ltd Calgary Alta \$125,000, Canadian Jorex Ltd Calgary Alta \$357,103, Canadian Roxy Petroleum Ltd Calgary Alta \$1,559,061, Canadian Superior Frontier Resources Ltd Calgary Alta \$104,344, Cantech Controls Ltd Calgary Alta \$200,000, Canterra Energy Ltd Calgary Alta \$49,675,760, Canterra Exploration Ltd Calgary Alta \$438,305, Cardale Oil Inc Midale Sask \$40,121, Carley Logging Ltd Victoria BC \$71,415, Carlyle Energy Ltd Calgary Alta \$60,000, Cham Partnership 2 Calgary Alta \$84,197, Chandler Oils Ltd Midale Sask \$40,750, Channel Resources Ltd Vancouver BC \$77,638, Cherokee Energy 80 Program Calgary Alta \$63,595, Charter Partnership 1984-2 Montreal Que \$183,853, Charter Partnership 1985-I Montreal Que \$306,211, Chauvco Resources Ltd Calgary Alta \$185,706, Chevron Canada Resources Ltd Calgary Alta \$6,960, Chouinard

C Dewinton Alta \$38,849, Chouinard L Dewinton Alta \$37,669, Clan Resources Ltd Estevan Sask \$103,953, Colenco Petroleum Ltd Calgary Alta \$30,651, Columbia Gas Development of Canada Ltd Calgary Alta \$467,909, Comaplex Resources International Ltd Calgary Alta \$186,826, Connelly Resources Ltd Midale Sask \$45,100, Conoco Canada Ltd Calgary Alta \$405,751, Consolidated Bathurst Inc Montreal Que \$388,183, Consumers' Co-operative Refineries Ltd Saskatoon Sask \$263,002, Consumers Gas Co Ltd Scarborough Ont \$2,065,775, Conwest Exploration Co Ltd Toronto Ont \$29,489, Conwest Petroleum Corp Calgary Alta \$80,090, Co-operative Energy Development Corp Calgary Alta \$2,469,028, Corvair Oils Ltd Edmonton Alta \$65,761, Corvallis Resources Ltd Calgary Alta \$223,302, Coseka Resources Ltd Calgary Alta \$139,236, Crescendo Oil and Gas Ltd Calgary Alta \$103,947, Cromwell Resources Inc Edmonton Alta \$198,474, Cymric Resources Ltd Calgary Alta \$17,377, Cypress Ltd Partnership Toronto Ont \$350,000, Dandy Oils Ltd Weyburn Sask \$40,835, Day Resources Inc Carnduff Sask \$19,994, Denison Mines Ltd Calgary Alta \$124,942, Dome Canada Limited Calgary Alta \$16,881,595, Dome Petroleum Ltd Calgary Alta \$3,357,392, Domego Resources Ltd Toronto Ont \$235,035, Dorset Resources Ltd Calgary Alta \$12,592, Drummond Oil and Gas Ltd Calgary Alta \$19,791, Durham Resources Inc Toronto Ont \$143,429, Dynamar Energy Ltd Calgary Alta \$57,507, Eagle Resources Ltd Calgary Alta \$13,800, East Coast Energy Limited Halifax NS \$633,028, Erskine Resources Ltd Calgary Alta \$258,949, Esso Resources Canada Ltd Calgary Alta \$7,519,386, Eucla Resources Ltd Calgary Alta \$75,513, Exco Energy Ltd Calgary Alta \$10,600,000, Fernlea Flowers Ltd Delhi Ont \$71,476, Financial Trust Co Calgary Alta \$145,406, Forbes Resources Inc Tillsonburg Ont \$19,957, Fortin R L Vernon BC \$45,230, Forward (1984-2) Drilling Program Calgary Alta \$2,000,000, Fraser Oil Ltd Regina Sask \$145,002, Frobisher Developments Ltd Edmonton Alta \$147,058, Futurity Oils Ltd Calgary Alta \$100,409, Gallagher JP Calgary Alta \$36,054, Gaspésie Société d'exploration Pétrolière et Minière Inc Montréal Qué \$213,517, Geo-Chemical Petroleum Exploration Ltd Partnership Toronto Ont \$182,000, Geo-Ven Ltd Partnership Calgary Alta \$27,842, Geoclude Energy Inc Calgary Alta \$27,860, Grace Resources Ltd Midale Sask \$53,331, Grand Bow Petroleum Ltd Calgary Alta \$37,086, Grayon Developments Ltd Calgary Alta \$450,000, Great Northern Energy Corp Ltd Calgary Alta \$29,359, Gulf Canada Corp Calgary Alta \$39,999,994, Gulf Canada Resources Inc Calgary Alta \$2,627,039, Halo Oils Ltd Calgary Alta \$11,685, Harbour Petroleum Co Ltd Calgary Alta \$36,816, Hartley R H Calgary Alta \$125,177, High Ridge Exploration Ltd Calgary Alta \$55,334, Highfield Property Investments Ltd Calgary Alta \$11,049, Hillcrest Resources Ltd Calgary Alta \$42,832, Holizki Electric Ltd Gull Lake Sask \$6,292, Holloway Resources Ltd Midale Sask \$27,635, Home Oil Company Ltd Calgary Alta \$36,432,176, Hudmac Ltd Partnership No 2 Calgary Alta \$203,449, Hunter H D Calgary Alta \$5,468, Hunter Petroleum Ltd Calgary Alta \$62,499, Husky Oil Operations Ltd Calgary Alta \$24,198,820, ICG Resources Ltd Calgary Alta \$2,505,570, Index Petroleum Ltd Calgary Alta \$43,546, Interlake Development Corp Calgary Alta \$245,897, Interwest 83 Ltd Partnership Calgary Alta \$24,780, Inverness Petroleum Ltd Calgary Alta \$198,297, Investors Oil and Gas (1980 Tri-Link) Ltd Part Calgary Alta \$16,081, Investors Oil and Gas (1982 Tri-Link) Ltd Part Calgary Alta \$76,362, Investors Oil and Gas (1984 Tri-Link) Ltd Part Calgary Alta \$129,671, JC Exploration Ltd Calgary Alta \$12,771, JC International Petroleum Ltd Calgary Alta \$564,863, Jarrod Oils Ltd Hazlet Sask \$50,092, Jetta Resources Ltd Vancouver BC \$65,265, Joule Resources Inc Calgary Alta \$10,442, Junius Investments Ltd Calgary Alta \$87,001, Jylene Resources Ltd Calgary Alta \$45,585, Karon Resources Ltd Calgary Alta \$300,000, Kennibar Resources Ltd Calgary Alta \$80,831, Kerr Addison Mines Ltd Toronto Ont \$120,249, Kwail Resources Inc Weyburn Sask \$29,172, Labrador Mining and

## ENERGY, MINES AND RESOURCES—Continued

Exploration Co Ltd Calgary Alta \$7,657,739, Lochiel Exploration Ltd Calgary Alta \$3,995,649, Lockerbie and Hole Western Ltd Edmonton Alta \$64,195, MLC Oil and Gas Ltd Calgary Alta \$568,268, MacDonald Realty Ltd Calgary Alta \$1,590, MacKenzie Delta Energy Ltd Calgary Alta \$583,216, Macedon Resources Ltd Calgary Alta \$65,877, Madge WP Milk River Alta \$40,528, Manson Oil and Gas Ltd Calgary Alta \$222,091, McKeown Oil and Gas Inc Calgary Alta \$124,477, Mead Petroleum and Farms Ltd Virden Man \$90,974, Merland Explorations Ltd Calgary Alta \$460,101, Midale Petroleum Ltd Midale Sask \$67,318, Molson Companies Ltd Rexdale Ont \$36,320, Mon-Oil Ltd Calgary Alta \$2,000,000, Morgan Hydrocarbon Inc Calgary Alta \$1,046,800, Morsky Rand Calgary Alta \$19,343, Mosswood Oil and Gas Ltd Calgary Alta \$245,139, Mount Royal Petroleum Ltd Calgary Alta \$245,139, Murli Resources Ltd Dugald Man \$28,259, NSM Resources Ltd Calgary Alta \$2,736,177, New McManus Red Lake Gold Mines Winnipeg Man \$33,986, Newscope Resources Ltd Calgary Alta \$731,908, Noranda Mines Ltd Calgary Alta \$555,306, Norcen Energy Resources Ltd Calgary Alta \$34,090,239, Norcen International Ltd Calgary Alta \$284,791, North American Life Assurance Co Toronto Ont \$64,205, North West Pipe and Supply Co Ltd Calgary Alta \$2,558, Northcor Energy Ltd Calgary Alta \$3,576,113, Northern Developments Company Ltd Calgary Alta \$130,000, Nova Scotia Resources (Ventures ) Ltd Halifax NS \$3,555,608, Nova An Alberta Corp Calgary Alta \$25,566, Numac Oil and Gas Ltd Edmonton Alta \$98,161, OGY Petroleum Ltd Vancouver BC \$100,845, Oakwood Petroleum Ltd Calgary Alta \$1,230,273, Ocelot 85 A I Exploration Calgary Alta \$85,327, Ocelot 85 A III Exploration Calgary Alta \$63,997, Ocelot 85 A XIV Exploration Calgary Alta \$426,641, Ocelot Industries Ltd Calgary Alta \$229,268, Omega Hydrocarbons Ltd Calgary Alta \$1,177,744, Omni Resources Inc Estevan Sask \$42,564, Onexco Oil and Gas Ltd Toronto Ont \$153,121, Paladin Petroleum Corp Toronto Ont \$217,099, Palin PM Calgary Alta \$110,000, Pan Canadian Petroleum Ltd Calgary Alta \$3,466,357, Panarctic Oils Ltd Calgary Alta \$13,597,770, Paramount Resources Ltd Calgary Alta \$1,742,345, Parex A General Partnership Calgary Alta \$4,935,001, Pauma Petroleum Ltd Calgary Alta \$130,000, Pekisto Engineering Ltd Calgary Alta \$48,839, Pembina Exploration Co Ltd Calgary Alta \$1,076,071, Pembina Resources Ltd Calgary Alta \$260,002, Penn West Petroleum Ltd Calgary Alta \$148,910, Petro-Canada Inc Calgary Alta \$84,282,953, Petro-Canada Petroleum Inc Calgary Alta \$1,419,140, Petrolia Oil and Gas Ltd Calgary Alta \$53,273, Phibro Salomon Inc New York NY USA \$137,266, Pillar Oilfield Ltd Calgary Alta \$20,967, Pioneer Energy Resources Ltd Winnipeg Man \$82,732, Pipestone Petroleum Inc Vancouver BC \$355,000, Poco Petroleum Ltd Calgary Alta \$694,140, Poplar Developments Ltd Estevan Sask \$125,872, Prairie Oil Royalties Co Ltd Calgary Alta \$135,672, Precambrian Shield Resources Ltd Calgary Alta \$527,558, Primary Exploration Ltd Calgary Alta \$79,000, Prime Energy Ltd Calgary Alta \$42,000, Protec Consulting Ltd Calgary Alta \$45,000, Provo Gas Producers Ltd Calgary Alta \$1,152,407, Ram Petroleum Ltd Toronto Ont \$32,793, Ranchmen's Resources (1976) Ltd Calgary Alta \$472,688, Redgas Ltd Redcliff Alta \$828,163, Remail F Saskatoon Sask \$5,908, Resman Holdings Ltd Calgary Alta \$118,242, Rex Petroleum Ltd Vancouver BC \$5,291, Rife Resources Ltd Calgary Alta \$199,093, Rim Resources 84 I Calgary Alta \$106,008, Rim Resources 85 I Calgary Alta \$231,152, Rio Alto Exploration Ltd Calgary Alta \$77,112, Roy-1 Oil and Gas Ltd Toronto Ont \$34,684, Ryerson Oil and Gas Ltd Calgary Alta \$7,986, Sabre Petroleum Ltd Calgary Alta \$200,000, Sadelle Holdings Ltd Calgary Alta \$160,900, Sampson Oil Investment Corporation Yorkton Sask \$18,120, San Antonio Explorations Ltd Calgary Alta \$21,303, Saskatoon Leaseholds Ltd Calgary Alta \$41,521, Sceptre Resources Ltd Calgary Alta \$1,317, Sceptre Saskatchewan (1980) Program Calgary Alta \$9,142, Scurry Rainbow Oil Ltd Calgary Alta \$23,695,045, Senlac Resources Inc Toronto Ont \$334,138, Silver

Bay Resources Ltd Calgary Alta \$181,541, Skywest Resources Corp Calgary Alta \$99,377, Sorrel (1984) Ltd Partnership Calgary Alta \$333,811, Sorrel (1985) Ltd Partnership Calgary Alta \$101,425, Sorrel Resources Ltd Calgary Alta \$7,919, Southridge Management Ltd Calgary Alta \$15,474, Southward Resources Ltd Calgary Alta \$7,880, Step by Step Resources Ltd Edmonton Alta \$378,865, Sulbath Exploration Ltd Calgary Alta \$830,559, Suncor Inc Calgary Alta \$103,145, Super Resources Investments Ltd Winnipeg Man \$291,416, T Bird Oil Ltd Estevan Sask \$51,985, TCPL Resources Ltd Calgary Alta \$1,429,611, Tangram Resources Ltd Calgary Alta \$149,509, Teachers Retirement Res Inv Corp Winnipeg Man \$293,581, Teck Corp Oil and Gas Division Calgary Alta \$93,643, Teck Frontier Corporation Calgary Alta \$659,123, Tei Arctic Petroleum (1984) Ltd Oklahoma Oklahoma USA \$7,495, Télé Métropole Inc Québec Qué \$257,413, Tenerf Resources Ltd Edmonton Alta \$225,602, Tevere Exploration Ltd Vancouver BC \$164,695, Thompson Jensen Energy Calgary Alta \$758,057, Thomson Jensen Petroleum Ltd Calgary Alta \$49,949, Tiber Energy Corp Calgary Alta \$389,954, Tiger Ventures Ltd Calgary Alta \$98,830, Torquay Investments Inc Torquay Sask \$41,868, Tri-Link Resources Ltd Calgary Alta \$232,883, Trillium Exploration Corp Toronto Ont \$4,061,935, Turf Petroleum Ltd Calgary Alta \$80,841, Twin Richfield Ltd Partnership (1985) Calgary Alta \$57,377, Twin Richfield Oils Ltd Calgary Alta \$85,444, Ultrapete Resources Ltd Calgary Alta \$103,555, Unicorp Resources Ltd Calgary Alta \$119,331, United Canso Oil and Gas Calgary Alta \$729,699, Universal Explorations (83) Ltd Calgary Alta \$928,643, Vista International Petroleum Ltd Regina Sask \$21,260, Warren Exploration Ltd Calgary Alta \$110,962, Wellore Resources Ltd Calgary Alta \$51,293, Wells Gray Financial Corp Calgary Alta \$128,525, Westar Petroleum Ltd Calgary Alta \$305,690, Westburne Drilling (Canada) Ltd Calgary Alta \$74,863, Westburne Petroleum and Minerals Ltd Calgary Alta \$355,850, Westcoast Petroleum Ltd Calgary Alta \$5,707,999, Westeel Developments Ltd Midale Sask \$35,034, Westmin Resources Ltd Calgary Alta \$949,318, Wolcot D M and Assoc Ltd Calgary Alta \$249,980, Woodside Oil Co Inc Moosomin Sask \$69,269.

*Contribution to the International Energy Agency and Agents \$356,452*—IEA Coal Research London England \$119,639, Netherlands Energy Research Foundation The Hague Netherlands \$200,000.

*In support of Industry Energy Research and Development Program \$1,986,364*—Algoma Steel Corporation Sault Ste Marie Ont \$66,140, CIL Paints Inc Toronto Ont \$77,256, CIP Research Ltd Hawkesbury Ont \$83,258, Canadian Applied Technology Markham Ont \$113,771, Canadian General Electric Peterborough Ont \$520,384, Guertin Bros Coatings and Sealants Ltd Winnipeg Man \$163,529, Inco Ltd Toronto Ont \$67,780, Lomex Inc Montreal Que \$131,482, Metals and Alloys Co Ltd Montreal Que \$102,996, Montreal Engineering Co Ltd Montreal Que \$64,565, Pulp and Paper Research Institute of Canada Pte Claire Que \$314,216, RAB Dedesco Ltd Kanata Ont \$89,811, Stackpole Ltd Toronto Ont \$148,108.

*In support of biomass combustion systems in PEI \$965,694*—PEI Energy Corporation Charlottetown PEI \$136,008, PEI Housing Corporation Charlottetown PEI \$65,351, University of PEI Charlottetown PEI \$565,718.

*In support of natural gas liquids supply development \$150,000*—SOQUIP Ste-Foy Que \$150,000.

ENERGY PROGRAM—ENVIRONMENTAL STUDIES  
REVOLVING FUND \$3,587,180

*Contributions for payment of studies \$3,587,180*

**ENERGY, MINES AND RESOURCES—Concluded**

**MINERALS AND EARTH SCIENCES PROGRAM \$21,338,364**

*Queen's University for the Centre for Resource Studies \$196,000*

*Ocean Drilling Program \$2,560,875*

*Canadian Institute of Surveying FIG \$76,000*

*In aid of earth sciences, energy and minerals research \$1,398,000 — Ecole Polytechnique Montréal Que \$51,600, McGill University Montreal Que \$74,200, McMaster University Hamilton Ont \$51,000, Memorial University St John's Nfld \$86,200, Queen's University Kingston Ont \$121,800, Université Laval Québec Que \$70,272, University of Alberta Edmonton Alta \$127,920, University of Calgary Calgary Alta \$65,430, University of Saskatchewan Saskatoon Sask \$74,055, University of Toronto Toronto Ont \$145,390.*

*Canadian Institute of Mining and Metallurgy \$19,000*

*Ontario Ministry of Labour \$22,500*

*Asbestos Institute \$1,250,000*

*Newfoundland Exchequer \$602,393*

*Alberta Oil Sands Technology and Research Authority \$393,009*

*European Space Agency \$7,700,000*

*In support of organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues \$437,279—University of New Brunswick Fredericton NB \$50,000.*

*Contribution to the Province of Nova Scotia under a joint Federal Provincial Mineral Development Agreement \$100,000*

*Contribution to the Province of Quebec under a joint Federal Provincial Mineral Development Agreement \$5,982,850*

*Contribution to the Province of British Columbia under a joint Federal Provincial Mineral Development Agreement \$387,478*

*Contribution to the Province of Ontario under a joint Federal Provincial Mineral Development Agreement \$206,340*

*Contribution to the Province of Prince Edward Island under a joint Federal Provincial Mineral Development Agreement \$6,640*

**Atomic Energy Control Board \$592,600**

*Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety standards \$2,500*

*Contribution to the inquiry of the (Ontario) Committee on Ground Control and Emergency Preparedness \$22,500*

*Contributions in the form of post-graduate scholarships to assist in recruiting persons for scientific posts \$4,000*

*Contributions to the International Atomic Energy Agency; to be used to maintain the Cost-Free Manpower Assistance Program and to procure the related goods and services for the Canadian Support Program for the International Atomic Energy Agency safeguards \$563,600—International Atomic Energy Agency Vienna Austria \$563,600.*

**ENVIRONMENT \$22,614,382**

**ADMINISTRATION PROGRAM \$138,958**

*Grant to Canadian Association of Geographers \$6,500*

*Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget \$132,458*

**ENVIRONMENTAL SERVICES PROGRAM \$21,718,460**

*Grant to the Canadian National Committee of the International Association on Water Pollution Research \$5,000*

*Grant in aid of Meteorological Research \$592,300*

*Grant to the Canadian Meteorological and Oceanographic Society \$20,000*

*Grant to the Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of air pollutants \$10,000*

*Grants in aid of Water Resources Research \$250,000*

*Grants to the Canadian Committee of the International Association on Water Pollution Research \$2,000*

*Grant to the Canadian Nature Federation \$10,000*

*Grant to Creston Valley Wildlife Management \$85,000*

*Grant to Creston Valley Wildlife Interpretation Centre \$15,000*

*Grant to Canadian Wildlife Federation \$10,000*

*Grant to the Fur Institute of Canada \$20,000*

*Grant to the Nature Conservancy of Canada \$10,000*

*Grant to the Wildlife Habitat Canada Foundation \$1,300,000*

*Grant for the Wildlife Toxicology Fund \$510,766—Universities of: McGill Montreal Que \$56,535, Toronto Toronto Ont \$109,915, Saskatchewan Saskatoon Sask \$89,000.*

*Contribution to the Organization for Economic Co-operation and Development Paris France \$57,000*

*Membership fee—World Meteorological Organization \$709,994*

*Meteorological Scholarships \$62,000*

*Grant to the Canadian Coalition on Acid Rain \$75,000*

*Contribution to the provinces for flood damage reduction studies and flood-risk mapping \$3,023,564—Provinces of: New Brunswick Fredericton NB \$92,598, Newfoundland St John's Nfld \$170,931, Nova Scotia Halifax NS \$67,746, Quebec Quebec Que \$2,253,957, Ontario Toronto Ont \$324,400, Manitoba Winnipeg Man \$113,932.*

*Contribution to the Province of Quebec—Hydrometric Agreement \$680,242*

*Contribution to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality \$4,520,000*

*Contribution to the Province of Manitoba for mercury studies in the Churchill Nelson Diversion System \$88,905*

*Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species \$32,500*

*Contribution to the Province of Manitoba for Red River Ring Dyking \$488,879*

*Contribution to the Province of Quebec for Water Quality and Monitoring Agreement \$173,000*

*Contribution to the Interjurisdictional Caribou Management Board \$15,000*

*Contribution to the Province of Saskatchewan—Qu'Appelle Valley \$234,440*

**ENVIRONMENT—Concluded**

*Contribution to the Province of British Columbia—Fraser River Flood Control* \$2,022,000

*Contributions to the provinces for Waterfowl Crop Depredation* \$999,985—Alberta Edmonton Alta \$357,146, Manitoba Winnipeg Man \$214,184, Saskatchewan Regina Sask \$428,655.

*Contribution to the Province of Saskatchewan for the Granular Activated Carbon Water Treatment System* \$3,008,281

*Contribution to the Fur Institute of Canada* \$500,000

*Contribution for Water Purification System—Channel Port-aux-Basques* \$1,242,990

*Contribution to the Wye Marsh Wildlife Interpretation Centre* \$375,000

*Contribution to Cap Tourmente Wildlife Interpretation Centre* \$49,621

*Contribution to the Canadian Institute of Resources Law* \$25,000

*Contributions to non-profit institutions for «Opération Nettoyage de l'Environnement territorial»* \$400,000—ONET Montreal Que \$400,000.

*Contribution to the Province of Quebec—James Bay Agreement* \$94,993

**PARKS CANADA PROGRAM \$756,964**

*Grant in aid of the development of the International Peace Garden in Manitoba* \$30,000

*Grants to National and Provincial Parks Association of Canada* \$15,000

*Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference* \$13,353

*International Union for Conservation of Nature and Natural Resources* \$90,000

*Contribution to the National and Provincial Parks Association of Canada towards the cost of a National Park's poster* \$3,000

*Contribution to the Jasper Townsite Committee* \$15,600

*Contribution to the Interagency Forest Fire Centre* \$23,152

*Canadian contribution to World Heritage Fund* \$71,257

*Contributions to co-operating associations of Parks Canada activities* \$236,763

*Contribution to the International Centre for the Study of the Preservation and Restoration of Cultural Property* \$77,000

*Contribution for the acquisition and restoration of Trestler House* \$23,139

*Contribution to the International Council on Monuments and Sites* \$40,000

*Contribution to Youth Exchange Program* \$85,000

*Contribution to the Annapolis Royal Commission* \$31,500

*Contribution to Waterton Biosphere Reserve Committee* \$2,200

**EXTERNAL AFFAIRS \$1,359,358,601**

**Department \$164,495,294**

**CANADIAN INTERESTS ABROAD PROGRAM \$156,333,887**

*Agency for Cultural and Technical Co-operation in Francophone Countries* \$4,350,437

*Asia-Pacific Foundation of Canada* \$500,000

*Atlantic Association of Young Political Leaders* \$1,000

*Atlantic Council of Canada* \$7,500

*Canada-Indonesia Business Council* \$10,000

*Canadian Centre for Arms Control and Disarmament* \$100,000

*Canadian Chamber of Commerce for Pacific Economic Co-operation* \$75,000

*Canadian Chamber of Commerce for the Canadian Pacific Co-operation Committee* \$10,000

*Canadian Chamber of Commerce for Trade Promotion in the Asia-Pacific Region* \$705,000

*Canadian Council on International Law* \$8,000

*Canadian-German Society of Hanover* \$25,614

*Canadian Group of the Trilateral Commission* \$15,000

*Canadian Institute for International Peace and Security* \$2,500,000

*Canadian Institute of International Affairs* \$50,000

*Canadian Representative on the United Nations Human Rights Committee* \$1,200

*Centre for International Business Research* \$150,000

*Centre for Legislative Exchange* \$89,000

*Centre for Legislative Exchange for a Conference on Great Lakes Water Quality* \$23,005

*Centre québécois de relations internationales de l'Université Laval* \$35,000

*Commonwealth Foundation* \$625,797

*Commonwealth Science Council* \$120,502

*Commonwealth Secretariat* \$1,772,535

*Commonwealth Secretariat for Eminent Persons Mission on South Africa* \$450,000

*Commonwealth Youth Program* \$748,148

*Conference on Disarmament in Europe* \$371,048

*Conference on Human Rights and Canadian Foreign Policy* \$14,600

*Conference on Security and Co-operation in Europe* \$98,287

*Conference on the Legal Aspects of Apartheid* \$2,800

*Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in central Europe* \$108,119

*Conseil africain et malgache de l'enseignement supérieur* \$40,000

*Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales* \$33,717,627—Arriscraft Corporation Cambridge Ont \$62,381, BBC Brown Boveri Canada Inc Montreal Que \$65,545, Bishop Wood Products Inc Pointe-Claire Que \$86,784, Blauer International Ltd Montreal Que \$67,078, Bombardier Inc La Pocatiere Que \$163,024, CAE Electronics Ltd St-Laurent Que \$124,312, Canac Consultants Montreal Que \$109,327, Canac Telecom Toronto Ont \$91,620, Canadian Fracmaster Ltd Calgary Alta \$154,558, Canadian International Construction Corp Ottawa Ont \$110,110, Canagro Techniques Inc St Lambert Que \$145,274, Canron Inc Mississauga Ont \$65,992, Cegir (Canada) Inc Montreal Que \$295,536, Clevefont Ind Ltd Anjou Que \$107,903, CMC Montreal Creative Consortium Inc Montreal Que \$152,227, Cochrance Lavalin Inc Regina Sask \$51,847, Cognos Incorporated Ottawa Ont \$124,402, Combustion Engineering-Superheater Ltd Ottawa Ont \$91,917, Concordia Management

## EXTERNAL AFFAIRS—Continued

Co Ltd Montreal Que \$64,407, Connors Brothers Ltd Black's Harbour NB \$637,368, Corma Inc Concord Ont \$62,750, Diagnostic Chemicals Ltd Charlottetown PEI \$58,961, Dominion Automotive Industries Inc Toronto Ont \$86,716, Ducros Meilleur Roy & Assoc Ltee Montreal Que \$164,367, Educansult Ltd Toronto Ont \$57,401, Elinca Communications Ltd Montreal Que \$250,554, Fishery Products Int'l Ltd St John's Nfld \$1,780,369, Freshwater Fish Marketing Corporation Winnipeg Man \$69,527, Gestion GVA Inc Montreal Que \$72,553, Gestion Vibec Inc Victoriaville Que \$104,094, GLI Pomerleau Montreal Que \$107,192, HA Simons (Overseas) Ltd Vancouver BC \$228,162, Halcyon Waterbed Inc Downsview Ont \$167,056, Intagro Inc Montreal Que \$54,960, Intalite Incorporated Montreal Que \$88,052, Interimco Projects Engineering Corp Ottawa Ont \$127,347, King Grain Ltd Chatham Ont \$96,710, L & M Manufacturing Co Ltd Downsview Ont \$149,602, Lavalin International Inc Montreal Que \$722,456, Le Sablier/Les Publications Graficor Inc Varennes Que \$66,417, Libman & Co Ltd Downsview Ont \$70,142, MacDonald Dettwiler & Associates Ltd Richmond BC \$63,324, Management Video Publications Ltd Toronto Ont \$111,793, Mitten Vinyl Inc Cambridge Ont \$166,478, Monaco Group Inc Toronto Ont \$110,353, National Sea Products Ltd Halifax NS \$1,920,090, Noranda Inc Continuous Smelting Div Pointe-Claire Que \$51,239, Nortec Solar Ind Inc Manotick Ont \$70,940, Novacorp International Ltd Calgary Alta \$326,079, OJ Pipelines Ltd Edmonton Alta \$159,165, Paperjacks Ltd Markham Ont \$201,690, Pendrith World Wide Developments Inc Mississauga Ont \$69,037, Petro-Sun International Inc Longueuil Que \$105,730, Quadro Engineering Incorporated Waterloo Ont \$51,969, Railtrans Industries of Canada Ltd Toronto Ont \$280,092, Raytheon Canada Ltd Waterloo Ont \$98,607, Reid Crowther International Ltd Ottawa Ont \$538,999, Sanden Machine Limited Cambridge Ont \$61,125, Seafood Exporters Corp Nfld and Labrador St John's Nfld \$140,729, Shermag Inc Sherbrooke Que \$114,888, SNC Inc Montreal Que \$52,405, Sofati Ltee Montreal Que \$236,297, Sogex International Inc Montreal Que \$122,865, Sprung Instant Structures Ltd Calgary Alta \$65,233, SR Telecom Inc St-Laurent Que \$55,370, Sternson Ltd Brantford Ont \$146,441, Sunkiss Thermoreactors Inc St Laurent Que \$187,066, Super Steel Structures Int'l (SSSI) Ltd Montreal Que \$65,223, Swan Wooster Engineering Co Ltd Vancouver BC \$316,327, Swecan International Ltee Lanoraie Que \$53,953, The McElhanney Group Ltd Vancouver BC \$96,905, United Maritime Fishermen Moncton NB \$130,295, Watrous Sales Ancon Int'l Inc Scarborough Ont \$98,413, Westech Instruments Ltd Calgary Alta \$56,674, Western Star Trucks Inc Mississauga Ont \$199,155.

*Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development* \$321,586—International Coffee Organization London England \$83,531, International Sugar Organization London England \$65,164, International Tin Council London England \$58,694.

*Contributions to persons, groups of persons, institutions and other organizations to assist and promote expertise in the area of international trade facilitation* \$58,737

*CSCE: Meeting of experts on human rights* \$89,292

*Customs Co-operation Council* \$270,127

*Defence support assistance to Non-NATO countries* \$574,967—Government of Canada Department of National Defence Ottawa Ont \$574,967.

*Financial assistance in the field of disarmament and arms control* \$406,932—Voice of Women Halifax NS \$50,000.

*Food and Agriculture Organization* \$10,411,275

*Foreign Service Community Association* \$10,500

*General Agreement on Tariff and Trade* \$1,824,084

*Grants in aid of academic relations* \$3,435,893—Assoc for Canadian Studies in the United States of America Washington DC USA \$70,445, Council of Ministers of Education Canada Toronto Ont \$70,000, Gessellschaft Fur Kanada Studien EV Bonn Germany \$50,000.

*Grants in aid of cultural relations* \$2,528,258—Comus Music Theatre of Canada Toronto Ont \$155,377, Great World Artist Management Toronto Ont \$58,000, Stratford Shakespearean Festival Foundation of Canada Stratford Ont \$50,000, The National Ballet of Canada Toronto Ont \$90,000, The Toronto Symphony Toronto Ont \$150,000.

*Grants in lieu of taxes on Diplomatic Consular and International Organizations' Property in Canada in accordance with terms and conditions approved by the Governor in Council* \$1,804,174—Corp of the City of Ottawa Ont \$1,070,895, Corp of the City of Toronto Ont \$244,001, Village of Rockcliffe Park Ont \$359,046.

*Grants in support of International Youth Year Projects* \$583,500

*Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to International Trade Development* \$405,000—Dalhousie University Halifax NS \$63,820, Ecole des Hautes Etudes Montreal Que \$92,320, University of British Columbia Vancouver BC \$87,760, University of Manitoba Winnipeg Man \$80,000, University of Western Ontario London Ont \$81,100.

*Institute for Research on Public Policy* \$4,500

*Inter-American Institute for Co-operation on Agriculture* \$1,840,028

*Intergovernment Committee for Migration* \$10,000

*International Atomic Energy Agency* \$3,993,592

*International Atomic Energy Agency for Nuclear Regulatory Training* \$15,000

*International Baccalaureat Office* \$5,000

*International Civil Aviation Organization* \$1,229,534

*International Civil Aviation Organization—Reimbursement of compensation paid its Canadian employees for Provincial Income Tax for prior taxation years* \$699,625

*International Energy Agency* \$517,115

*International Institute for Applied Systems Analysis* \$424,249

*International Institute of Administrative Sciences* \$25,274

*International Labour Organization* \$5,404,539

*International Maritime Organization* \$161,977

*International Peace Academy* \$100

*North Atlantic Treaty Organization—Cost of Civil Administration* \$4,337,509

*North Atlantic Treaty Organization—Science Programs* \$415,786

*Nuclear Energy Agency of the OECD* \$229,425

*Organization for Economic Co-operation and Development* \$3,949,863

*Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation)* \$87,452

*Pan American Health Organization* \$4,423,405

*Pan American Institute for Geography and History* \$10,000

*Participation in the activities of the International French-speaking community* \$546,193—Assoc des universités partiellement ou entièrement de langue française Montreal Que \$160,000, Centre

**EXTERNAL AFFAIRS—Continued**

- International de recherches d'échanges et de coopération de la Caraïbe de l'Amérique Latine Quebec Que \$66,000.
- Payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the commission established to administer the Roosevelt Campobello International Park \$568,014*
- Payments under the Diplomatic Service (Special) Superannuation Act \$172,735*
- Permanent Court of Arbitration \$7,954*
- Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes \$8,951*
- Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française \$27,784*
- Shastri Indo-Canadian Institute \$50,000*
- United Kingdom Foreign and Commonwealth Office \$113,102*
- United Nations Association in Canada \$100,000*
- United Nations Committee on the Elimination of all Forms of Racial Discrimination \$5,920*
- United Nations Educational, Scientific and Cultural Organization \$7,745,989*
- United Nations Environment Program \$32,292*
- United Nations Institute for Training and Research \$90,000*
- United Nations Interim Force in Lebanon \$5,920,610*
- United Nations Organization \$30,118,062*
- United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East \$1,500,840*
- United Nations Trust Fund for South Africa \$35,000*
- United Nations Voluntary Fund for the Environment \$1,165,540*
- United Nations Voluntary Fund for Victims of Torture \$10,000*
- Voluntary Fund for the UN Decade for Women \$20,000*
- World Health Organization \$10,392,943*
- World Intellectual Property Organization \$368,441*
- World Disarmament Campaign \$100,000*
- GRAINS AND OILSEEDS PROGRAM \$5,763,684**
- Canola Council of Canada \$400,000*
- Contribution to POS Pilot Plant Corporation \$1,256,064*
- Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil \$571,682*
- Contribution to the Canada Grains Council \$90,000*
- Contribution to the Canadian International Grains Institute \$1,508,000*
- Contribution to the Lake Louise Grain Marketing Summit \$24,000*
- Fees for membership in the International Wheat Council \$240,349*
- Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries (payments made to Canadian Chartered Banks, covering interest charges on behalf of developing countries) \$1,160,141—Algeria \$1,000,538.*
- Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export \$513,448—Maple Leaf Mills Ltd Calgary Alta \$195,892, Robin Hood Multifood Ltd Willowdale Ont \$83,549.*
- WORLD EXHIBITIONS PROGRAM \$2,397,723**
- World Exhibition Expo 86, Vancouver BC \$2,386,552*
- Canada's fees for membership in the International Bureau of Expositions \$11,171*
- Canadian International Development Agency \$1,194,863,307**
- Commonwealth scholarships and fellowships \$5,465,492—Assoc of Universities and Colleges of Canada Ottawa Ont \$4,902,124, Department of Veterans Affairs Charlottetown PEI \$339,202, Revenue Canada Taxation Ottawa Ont \$224,166.*
- CIDA scholarships to Canadians for studies related to international development assistance \$500,000*
- Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto \$124,537,546—Agence de coopération culturelle et technique/Programme spécial du développement Paris France \$1,500,000, Assoc des universités partiellement ou entièrement de langue française/Fonds international de coopération universitaire Montreal Que \$850,000, Commonwealth Fund for Technical Co-operation Montreal Que \$15,900,000, Institut international de planification de l'éducation Paris France \$100,000, International Atomic Energy Agency Montreal Que \$1,095,054, International Board of Plant Genetic Resources Geneva Switzerland \$400,000, International Centre for Agricultural Research Geneva Switzerland \$900,000, International Centre for Tropical Agriculture New York NY USA \$1,650,000, International Council for Research in AFR-Forestry Ottawa Ont \$635,000, International Crops Research Institute for the Semi-Arids Tropics Richmond Ont \$1,650,000, International Food Policy Research Institute Toronto Ont \$350,000, International Institute of Tropical Agriculture Vancouver BC \$1,650,000, International Laboratory for Research on Animal Diseases New York NY USA \$900,000, International Livestock Centre for Africa New York NY USA \$750,000, International Maize and Wheat Improvement Centre Chicago Ill USA \$1,650,000, International Potato Centre Ottawa Ont \$1,100,000, International Rice Research Institute Manila Philippines \$1,650,000, International Service for National Agricultural Research The Hague Netherlands \$300,000, International Trade Centre Geneva Switzerland \$1,000,000, Onchocerciasis Control Program Toronto Ont \$1,700,000, Organisation des Nations Unies pour l'éducation, la science et la culture, Compte spécial du Programme pour le développement de la communication Paris France \$80,000, Secrétariat Général de la Conférence des ministres de la jeunesse et des sports Dakar Senegal \$690,000, Secrétariat technique-permanent/Programme de bourses canadiennes Dakar Senegal \$110,000, Tropical Diseases Research Program Downsview Ont \$1,800,000, United Nations Children's Fund New York NY USA \$13,662,000, United Nations Development Fund for Women New York NY USA \$150,000, United Nations Development Program New York NY USA \$60,576,500, United Nations Fund for Population Activities New York NY USA \$10,430,080, West African Rice Development Assoc New York NY USA \$550,000, World Commission on Environment and Development Montreal Que \$400,000, World Health Organization Vancouver BC \$300,000.*

## EXTERNAL AFFAIRS—Continued

*Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$156,520,646*—Agricultural Development Corporation of Saskatchewan Regina Sask \$498,253, Alberta Wheat Pool Bow Island Alta \$625,359, All-state Grain Company Ltd Surrey BC \$82,583, BC Pea Growers Ltd Armstrong BC \$92,200, BP Kent Flour Mills Ltd Virden Man \$325,935, Canada Packers Ltd Toronto Ont \$3,876,086, Canadian Dairy Commission Ottawa Ont \$10,063,058, Canadian Wheat Board Winnipeg Man \$42,071,954, Canbra Foods Ltd Lethbridge Alta \$921,330, Canmar Grain Inc Regina Sask \$72,104, Chatham Beans 66 Ltd Chatham Ont \$141,518, Connors Bros Ltd Blacks Harbour NB \$5,523,441, Continental Grain Company Canada Ltd Winnipeg Man \$298,482, Cook's Division of Gerbro Inc Hensall Ont \$861,535, CSP Foods Ltd Winnipeg Man \$8,876,740, Dover Flour Mills Cambridge Ont \$1,184,880, Ellison Milling Co Lethbridge Alta \$716,154, Ferguson Bros of St Thomas St Thomas Ont \$181,321, Fisheries Prices Support Board Ottawa Ont \$3,483,624, Food Agriculture Organization Rome Italy \$320,599, Great Canadian Bean Company Inc Alpa Craig Ont \$251,221, Hensall District Co-Operative Inc Hensall Ont \$2,060,173, Inter-Continental Grain Company Ltd Toronto Ont \$617,283, International (Sea Path) Projects Inc Montreal Que \$1,034,142, Manitoba Pool Elevators Winnipeg Man \$153,570, Maple Leaf Mills Ltd Toronto Ont \$9,992,353, Maple Leaf Monarch Toronto Ont \$694,928, Ogilvie Flour Company Ltd Montreal Que \$11,349,839, Ontario Bean Growers Co-operative London Ont \$278,489, Ottawa Valley Grain Products Ltd Renfrew Ont \$58,855, Parrish and Heimbecker Ltd Toronto Ont \$3,236,343, Robin Hood Multifoods Ltd Montreal Que \$11,449,721, Rogers Foods Ltd Armstrong BC \$741,105, Roy Legumex Inc St Jean-Baptiste Man \$884,802, Rozon Milling Inc Montreal Que \$441,355, Soo Line Mills (1969) Ltd Winnipeg Man \$1,762,575, Supply and Services Canada Hull Que \$488,872, Waters/Elevators Ltd Parkhill Ont \$467,313, World Food Program Rome Italy \$30,100,086.

*Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto \$41,400,000*—Air Canada Winnipeg Man \$267,000, Canadian Council of Churches Toronto Ont \$760,000, Canadian Red Cross Society Toronto Ont \$1,300,022, Collaboration Santé International Quebec Que \$50,000, Horizons of Friendship Cobourg Ont \$150,000, International Committee of the Red Cross Geneva Switzerland \$6,510,000, Legaria Rafael Brossard Que \$61,000, Organisation Catholique Canadienne pour le développement et la paix Montreal Que \$85,000, Oxfam Canada Ottawa Ont \$108,500, Pan American Health Organization Washington DC USA \$150,000, The Salvation Army Toronto Ont \$137,000, Toronto Jet Inc Mississauga Ont \$274,953, Travenol Canada Ltd Mississauga Ont \$170,362, United Nations Border Relief Operations New York NY USA \$1,000,000, United Nations Children's Fund New York NY USA \$1,785,000, United Nations Disaster Relief Organization New York NY USA \$3,097,031, United Nations Educational and Training Program for Southern Africa New York NY USA \$350,000, United Nations High Commissioner for Refugees Geneva Switzerland \$15,500,000, United Nations Relief and Works Agency for Palestinian Refugees Geneva Switzerland \$8,500,000, United Nations Trust Fund for Namibia New York NY USA \$200,000, World University Service International Geneva Switzerland \$555,000, World Vision Canada Mississauga Ont \$355,260.

*Grant to the Asia-Pacific Foundation of Canada \$500,000*

*Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities and for special administrative expenses directly related thereto \$476,107,293*—135944 Canada Inc Outremont Que \$72,173, AB Chance Co of Canada Ltd Scarborough Ont \$94,668, ADS Associés Ltée Ste-Foy Que \$203,967, AJ Graham Engineering Consultant Ltd Ottawa Ont \$202,179, AMT Marine Inc St-Antoine de Tilly Que \$210,587, ASI Consulting Group Ottawa Ont \$141,887, Aberfoyle Steel Inc Bolton Ont \$70,000, Abitibi Price Montreal Que \$128,366, Acklands Ltd Ottawa Ont \$111,243, Acres International Toronto Ont \$2,987,731, Adelard Enterprises Ltd Nepean Ont \$68,552, Advance Council on Status of Women Ottawa Ont \$88,170, African Medical and Research Foundation Pickering Ont \$692,263, Aga Khan Foundation Canada Vancouver BC \$1,080,000, AGR Consultants Inc Vercheres Que \$86,483, Agricultural Development Corp of Saskatchewan Regina Sask \$1,759,157, Agrodev Canada Inc Ottawa Ont \$831,014, Agrovet Inc Montreal Que \$60,597, Alberta Advanced Education Edmonton Alta \$239,776, Alcan Canada Montreal Que \$1,839,367, Alcan Wire and Cable Toronto Ont \$3,035,479, Alcock KJ Riverview NB \$81,076, Algonquin College of Applied Arts and Technology Ottawa Ont \$88,578, Amalgamated Railway Supplies Montreal Que \$708,625, Ambassade du Cameroun au Canada Ottawa Ont \$100,000, Ambassade du Royaume du Maroc Ottawa Ont \$766,147, American Hospital Supply Canada Inc Mont-Royal Que \$98,641, Apex Parametrics Ltd Uxbridge Ont \$75,952, Appui Inc Sherbrooke Que \$670,537, Architectes Robillard Jette Montreal Que \$54,385, Assoc of Canadian Community Colleges Toronto Ont \$3,789,797, Assoc of Universities and Colleges of Canada Ottawa Ont \$94,100, Asstech Conseils Ltd Quebec Que \$148,427, B and T McFarlane Ottawa Ltd Nepean Ont \$723,643, BBGL Architectes Quebec Que \$54,891, BC Hydro International Ltd Vancouver BC \$222,492, BC Ministry of Education Victoria BC \$787,918, B et R Choinière Ltée Ste-Therese Que \$52,866, BF Goodrich Canada Inc Pointe-Clair Que \$181,496, Babcock and Wilcox Canada Cambridge Ont \$1,784,933, Baie Verte Mines Inc White Bay Nfld \$182,025, Bangladesh \$214,456, Barbara's Office Personnel Ottawa Ont \$125,333, Barber Hydraulic Turbine Inc Port Colborne Ont \$521,920, Bastien L M Montreal Que \$62,067, Baudin BP Chambly Que \$60,999, Bay Mills Ltd Brampton Ont \$89,843, Beauchemin Beaton Lapointe Inc Montreal Que \$343,480, Belize \$2,135,579, Belize Estate and Produce Co Ltd Belize City Belize \$126,608, Bell Canada International Ottawa Ont \$135,479, Benharrosh GM Montreal Que \$70,128, Bertsch HA Regina Sask \$51,147, Biopharm Sociétés D'Analyses Montreal Que \$123,000, Black Dragon River Consortium Edmonton Alta \$2,048,895, Blais McNeil Lussier et Associés Ste-Foy Que \$161,398, Boileau et Associés Inc Gatineau Que \$135,383, Bois et Placages Généraux Ltée Longueuil Que \$2,142,040, Bombardier Ltd Montreal Que \$2,755,721, Bondar-Clegg and Co Ltd Ottawa Ont \$291,566, Bourbeau JJ Ile du Pas Que \$62,071, Bourque JD St-Jacques NB \$61,825, Brunette Machine Works Ltd New Westminster BC \$323,165, Bureau d'études de lignes de transport Inc Montreal Que \$50,981, Bureau universitaire tunisien Ottawa Ont \$530,250, Burns WT Mt-Lehman BC \$51,463, Buteau D Sillery Que \$55,865, Butler Manufacturing Co Canada Ltd Burlington Ont \$230,000, CI Power Services Ltd Mississauga Ont \$383,198, CIT Alcatel Paris France \$113,249, CUSO Ottawa Ont \$1,496,100, Cain PA Toronto Ont \$81,881, Canada Tractor Mississauga Ont \$129,525, Canada Wire and Cable Co Ltd Don Mills Ont \$2,723,975, Can-Mag International Construction Managers Ltd Beaconsfield Que \$130,233, Canac Consultants Ltd Montreal Que \$1,488,147,

## EXTERNAL AFFAIRS—Continued

Canadex Scarborough Ont \$152,833, Canadian Commercial Corporation Ottawa Ont \$986,198, Canadian Council For International Cooperation Ottawa Ont \$235,050, Canadian Fishery Consultants Ltd Halifax NS \$175,697, Canadian General Electric Co Ltd Toronto Ont \$292,689, Canadian Hunger Foundation Ottawa Ont \$1,196,668, Canadian International Water Energy Consultants Niagara Falls Ont \$3,337,069, Canadian Marconi Company Montreal Que \$929,403, Canadian Medical Association Ottawa Ont \$150,000, Canadian Nurses Assoc Ottawa Ont \$97,952, Canadian Overseas Airlines Ltd Richmond BC \$530,000, Canadian Pacific Consulting Services Ltd Montreal Que \$1,280,375, Canadian Red Cross Society Toronto Ont \$203,582, Canadian Seed Trade Assoc Ottawa Ont \$140,542, Canadian Universities Services Overseas Ottawa Ont \$1,803,032, Cannery Machinery Inc Simcoe Ont \$50,576, Canpotex Ltd Toronto Ont \$18,191,743, Care Canada Ottawa Ont \$4,394,416, Carleton University Ottawa Ont \$1,116,646, Carr and Donald and Associates Toronto Ont \$237,504, Carrier G Gatineau Que \$90,227, Carrier R St-Anaclet Que \$54,000, Carrière Lapointe et Associés Hull Que \$55,337, CEGIR-LGL Consulting Engineers Montreal Que \$1,458,572, Celdev Land Development International Inc Wexford Ont \$61,824, Central Garage Unit Ottawa Ont \$167,070, Centre canadien d'études et de coopération internationale Montreal Que \$2,241,632, Centro Internacional de Agricultura Tropical New York NY USA \$170,492, Certec Consultation Inc Ottawa Ont \$101,768, Champion Road Machinery Ltd Godrich Ont \$567,572, Channer GW Ashton Ont \$54,525, Chasen RR St-Leonard Que \$67,322, Cherrie A Dar Es Salam Tanzania \$62,543, Chipman Inc Stoney Creek Ont \$163,263, Chouinard J Beauport Que \$53,137, CIBA-GEIGY Canada Ltd Montreal Que \$244,621, Clarke JOS North Vancouver BC \$96,523, Claveau J Cap Rouge Que \$78,939, Clements DC Kilarney Man \$60,278, Clipstone NH Calgary Alta \$56,770, Club 2/3 Inc Montreal Que \$280,032, CO-GENAR Ltée Ottawa Ont \$2,496,104, Coady International Institute Antigonish NS \$995,978, Coastal Associates and Consultants Ltd St John's Nfld \$55,470, Cochrane Dunlop Industrial Products Stoney Creek Ont \$264,892, Cogesult Inc Montreal Que \$1,011,568, Coles Associates Ltd Charlottetown PEI \$50,802, Comeau RA Calgary Alta \$62,084, Confédération des caisses populaires et d'économie Desjardins du Québec Lévis Que \$514,178, Connaught Laboratories Ltd Willowdale Ont \$3,605,707, Conseils Canadien de coopération internationale Lévis Que \$280,000, Consortium MAN Sometal Pointe-Claire Que \$7,492,977, Co-op Union of Canada Ottawa Ont \$383,110, Coopérative d'animation et de consultation Montreal Que \$96,500, Corma Inc Concord Ont \$225,432, Cowater International Ottawa Ont \$67,644, WH Crandall and Associates Ltd Moncton NB \$100,658, Crippen International Ltd North Vancouver BC \$322,025, Cumming-Cockburn and Associates Ltd Willowdale Ont \$87,013, DGB Consultants Montreal Que \$54,817, DLM Consortium Ottawa Ont \$1,065,600, DPA Group Inc Halifax NS \$398,237, Dalhousie University Halifax NS \$1,493,595, Dancose J Aylmer Que \$72,820, Danzas Canada International Transportation Ltd Winnipeg Man \$81,156, De Havilland Aircraft of Canada Ltd Downsview Ont \$6,261,578, Delcanda Engineers Planners and Economist International Ltd Don Mills Ont \$1,516,573, Deloitte Haskins and Sells Associates Toronto Ont \$330,679, Department of Agricultural Research Education of India New Delhi India \$253,802, Department of Communications Ottawa Ont \$1,756,537, Department of Energy, Mines and Resources Ottawa Ont \$256,777, Department of External Affairs Ottawa Ont \$48,996,474, Department of Fisheries and Oceans Ottawa Ont \$75,484, Department of National Revenue Taxation Ottawa Ont \$803,606, Department of Transport Ottawa Ont \$7,562,283, Department of Veterans Affairs Charlottetown PEI \$352,263, Desbiens P Vancouver BC \$65,089, Desloges C Quebec Que \$64,031, Dhankuta Community Medicine Auxiliary Training Centre Project Ottawa Ont \$250,000, Digamma International Development Consultants Ltd Ottawa Ont \$66,153, Dion HG Agricultural Consultant Hull Que

\$52,645, Dominica \$368,920, Dominion Electric and Equipment Co Scarborough Ont \$59,071, Dominion Raw Materials Ltd Ottawa Ont \$1,483,640, Domtar Inc Montreal Que \$72,632, Douserv BCI Inc Montreal Que \$4,068,818, Drummond Business Forms Ltd Boucherville Que \$73,585, Drummond McCall Inc Hamilton Ont \$70,307, Dubeau JP Brossard Que \$53,335, Dufour C Pte-Claire Que \$51,615, Dunberry A Montreal Que \$50,406, Dunska K Montreal Que \$53,290, Dupont Canada Inc Mississauga Ont \$1,382,711, Durocher JE Quebec Que \$61,829, Dussault C Calgary Alta \$57,498, Dutech Consultants Inc Montreal Que \$134,014, Ecodyne Ltd Oakville Ont \$1,155,476, Ecole des hautes études commerciales Montreal Que \$980,290, Ecole nationale d'administration publique Ste-Foy Que \$1,747,280, Ecole polytechnique de Montreal Montreal Que \$3,660,150, Econosult Inc Montreal Que \$1,127,622, Edpra Consulting Inc Ottawa Ont \$121,473, Electro Sonic Inc Willowdale Ont \$83,462, Elof Hansson Canada Ltd Montreal Que \$1,970,062, Emballage et déménagement international Ville St-Laurent Que \$90,410, Emmanuel International Stouffville Ont \$73,895, Equipa International Brossard Que \$261,551, Equipment Rapco Inc St-Laurent Que \$147,265, Equipment Sales and Services Ltd Rexdale Ont \$879,643, Euro-Action Acord London England \$500,000, Evans-Kennedy Construction Ltd London Ont \$154,400, Experco Ltée Drummondville Que \$1,233,507, Family Service Canada Ottawa Ont \$55,000, Federal Pioneer Ltd Toronto Ont \$273,263, Fedoruk A Winnipeg Man \$56,162, Fenton JK Olds Alta \$55,848, Firestone Canada Inc Stoney Creek Ont \$697,896, Fisher Scientific Co Ltd Ottawa Ont \$115,455, Flygt Canada Vancouver BC \$51,269, Food and Agriculture Organization Rome Italy \$297,569, Foundation for International Training Don Mills Ont \$493,250, Foundation of Canada Ltd Danderand Sweden \$5,614,593, Fundacion para la application y ensenanza de la ciencias Cali Colombia \$60,000, GEC Diesels Inc Toronto Ont \$95,387, Gagnair Consultants Ltée Montreal Que \$191,397, Gagnon G Laval Que \$79,297, Galen Communications Inc Stittville Ont \$73,925, Garand International Telecommunications Ltd Edmonton Alta \$113,237, Gardiner Thornton Partnership Vancouver BC \$91,241, Gaucher Pringle Consultants Ltd Montreal Que \$51,530, General Home System Ltd Hensall Ont \$75,826, General Motors of Canada Ltd Montreal Que \$560,852, General Tire Canada Ltd Barrie Ont \$257,729, Geomines Ltée Montreal Que \$1,343,109, Geophysique GPR International Longueuil Que \$494,514, George E Failing Supply Co Ltd Edmonton Alta \$83,396, Geovision Corp Ottawa Ont \$72,005, Geyay B J Montreal Que \$77,568, Gifford DB North Bay Ont \$52,657, Golder Associates Eastern Canada Ltd Rexdale Ont \$108,415, Goss Gilroy and Associates Ltd Ottawa Ont \$154,400, Greaves F Calgary Alta \$98,627, Gretsinger LE Pine Falls Man \$85,519, Groupe Poulin Theriault Ltée Quebec Que \$820,897, Guezel JC Boucherville Que \$58,028, Guitard A Montreal Que \$59,051, HJ Saalink and Associates Ltd Mount Lehman BC \$84,521, HN Engineering Burnaby BC \$204,562, Hamilton and Associates Consulting Engineers Ottawa Ont \$93,637, Hampson B Ottawa Ont \$55,857, Hawker Siddeley Canada Inc Trenton NS \$6,672,845, Hayet HJ Quebec Que \$51,824, Hewitt Equipment Ltd Pointe-Claire Que \$816,715, Hiteis Products Inc Varennes Que \$80,029, Horizons of Friendship Coubrg Ont \$235,470, Hotel Plaza de la Chaudière Hull Que \$70,566, Hounzangbe AE Aylmer Que \$55,813, Howe International Ottawa Ont \$105,080, Hulstein RR Port Hastings NS \$73,944, Hydro-Quebec International Montreal Que \$1,779,131, Hydrosult Inc Montreal Que \$129,453, Ingersoll-Rand Canada Inc Montreal Que \$1,048,917, Inmanex Inc Nepean Ont \$108,961, Inno-Tech Developments Ltd Ottawa Ont \$79,100, Institut international de la communication Montreal Que \$1,230,738, Institute for Research on Public Policy Victoria BC \$115,714, Institute for Study and Applications for Integrated Development Toronto Ont \$416,150, Intagro Consultants Inc Montreal Que \$201,702, Inter Pares Ottawa Ont \$1,173,090, Interdaco Ottawa Ont \$183,439, Interimco Projects Engineering Corp Ottawa Ont \$414,088, Intermove Canada Ltd Dollard des

## EXTERNAL AFFAIRS—Continued

Ormeaux Que \$65,913, International Centre for Diarrhoeal Disease Research-Bangladesh Dhaka Bangladesh \$1,252,000, International Council for Research in Agro-Forestry Nairobi Kenya \$78,200, International Development Associates Ottawa Ont \$12,671,341, International Development Organization Toronto Ont \$135,938, International Development Research Centre Ottawa Ont \$1,921,949, International Harvester Ottawa Ont \$146,597, International Institute for Environment and Development Washington DC USA \$200,000, International Maize and Wheat Improvement Centre Chicago Ill USA \$2,125,985, International Rice Research Institute Manila Philippines \$1,845,605, International Union for Conservation of Nature and Natural Resources Gland Switzerland \$50,000, Ivanski G Lasalle Que \$60,612, J Larocque Drilling Supplies Ltd Laval Que \$90,925, J Pascal Inc Montreal Que \$404,883, Jackson WB Calgary Alta \$97,028, Jadcan Equipment Ltd Bolton Ont \$64,263, JAK International Toronto Ont \$132,568, James F Hickling Management Consultants Inc Ottawa Ont \$399,159, Jamesway Co Cambridge Ont \$66,902, Janin Construction Ltd Montreal Que \$3,826,927, Janus Hall Associates Ottawa Ont \$73,882, JH Ryder Machinerie Ltée Pointe Claire Que \$657,323, JKS Boyles International Inc Toronto Ont \$216,916, John Van Nostrand Associates Ltd Toronto Ont \$81,170, Johnston DHD Oakville Ont \$56,025, Jolicoeur P Montreal Que \$91,108, Jones DJ Cobourg Ont \$73,508, K Bird Project Kathmandu Nepal \$1,443,951, Kalucki AJ Cote-St-Luc Que \$67,902, KB Watson Engineering Inc Kanata Ont \$106,107, Kelly GF Pointe Claire Que \$104,828, Ken Dunbar Ltd Richmond Ont \$107,290, Kenting Earth Science Ltd Ottawa Ont \$1,715,319, Kenya \$500,604, Ker Priestman and Associates Ltd Victoria BC \$196,538, Kieran PR Ottawa Ont \$107,265, Kleinfeldt Consultants Ltd Brampton Ont \$704,298, Koot Consolidated International Ltd Ottawa Ont \$182,162, Kuehne and Nagel International Ltd Montreal Que \$1,865,526, Lab-Volt Ltd Montreal Que \$141,185, Lachance-Rossetti A Sillery Que \$50,045, Lafontaine Cowie Buratto and Associates Windsor Que \$55,151, Lajoie JM Terrebonne Que \$51,777, Lalonde Girouard Letendre et Associes Montreal Que \$502,108, Lalonde-Morisset MA Ottawa Ont \$87,274, Lamontagne A Sillery Que \$93,508, Landry JP Val d'Or Que \$55,583, Lantagne M McMasterville Que \$68,623, Lapierre JR St-Bruno de Montarville Que \$62,479, Latour C St-Eustache Que \$56,889, Lauzier Little Inc La Salle Que \$630,056, Lavalin International Inc Montreal Que \$4,080,712, Laventhol and Horwath Toronto Ont \$287,584, Leal GR Gloucester Ont \$128,340, Leclerc A Chomedey Que \$76,117, Leeson JIP Calgary Alta \$102,257, Legere Industrial Supplies Ltd Ottawa Ont \$175,841, Lemerise MJ Upton Que \$62,870, Leopold and Stevens Beaver Town USA \$81,089, Les Industries PAK Inc Laprairie Que \$219,570, Livingston International Inc Toronto Ont \$386,009, Loeffler KW Ottawa Ont \$59,935, Logtrans Ltd Montreal Que \$89,327, Longyear Canada Inc North Bay Ont \$138,191, Loubser Consultants Inc Manotick Ont \$101,070, Louson-Desonite Inc Don Mills Ont \$97,208, Ju J Ste Foy Que \$68,969, Lucas Industries Canada Ltd Richmond Hill Ont \$63,046, MacCosham Edmonton Alta \$73,141, MacLaren Engineering Inc Ottawa Ont \$250,684, MacLeod J Ottawa Ont \$67,011, Madakia HO St John's Nfld \$51,462, Mahy G Conkary Guinee \$71,028, Malawi \$941,385, Mallette Major Martin Montreal Que \$71,000, Malone Given Parsons Ltd Willowdale Ont \$237,773, Manitoba Institute of Management Winnipeg Man \$464,940, Marbeck Resource Consultants Ottawa Ont \$58,179, Marine Industries Ltd Sorel Que \$3,541,976, Markham Electric Ltd Markham Ont \$838,590, Marshall Macklin Monaghan Ltd Don Mills Ont \$1,183,893, Marubeni Corp Tokyo Japan \$174,781, Massey-Ferguson Ltd Toronto Ont \$2,390,435, Maughan Railway Consulting Services Inc Montreal Que \$66,610, Mauritius \$196,200, MBL International Contractors Inc Windsor Ont \$606,758, McClenaghan K Gloucester Ont \$91,000, McElhanney Group Ltd Vancouver BC \$1,321,358, McGill University Montreal Que \$74,247, McMaster University Hamilton Ont

\$521,450, Memorial University St John's Nfld \$391,066, Mennonite Central Committee of Canada Winnipeg Man \$74,710, Mennonite Economic Development Assoc of Canada Winnipeg Man \$119,158, Mercier GG Loretteville Que \$62,964, Metcan Fabrication Inc Ottawa Ont \$117,059, Metzger Engineering Ltd Vancouver BC \$82,621, Michelin Commercial Division St-Laurent Que \$151,955, Microtel Ltée Burnaby BC \$447,788, Ministère des relations internationales du Québec Quebec Que \$984,799, Mitchell RJ Ottawa Ont \$56,131, Mitel Corp Kanata Ont \$129,475, MM Dillon Ltd Willowdale Ont \$366,446, MMB Rural Development Corp Ottawa Ont \$377,104, Mohammad A Edmonton Alta \$61,452, Montcalm G Niamey Niger \$75,913, Montreal Engineering Co Ltd Montreal Que \$4,149,687, Motor Coils Manufacturing Co Brockville Ont \$107,889, Motorola Canada Ltd Willowdale Ont \$177,847, MT Ellis and Associates Ltd Ottawa Ont \$249,200, National Film Board of Canada Montreal Que \$1,007,577, National Research Council Ottawa Ont \$136,065, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$220,280, Navair Ltd Mississauga Ont \$129,646, NB Department of Agriculture and Rural Development Fredericton NB \$1,366,272, ND Lea and Associates Vancouver BC \$644,739, Neilsen KF Calgary Alta \$66,614, Norenc Associates Ltd Winnipeg Man \$243,661, Normand R Kinshasa Zaire \$68,996, North-South Intermedium Ltd Nepean Ont \$69,939, Northwest Hydraulic Consultants Vancouver BC \$958,477, Nova Port Ltd Halifax NS \$395,793, Nowasco Well Services Ltd Calgary Alta \$1,213,702, NS Inter Enr Montreal Que \$100,221, Nutrite Inc Brossard Que \$2,075,484, Office of the Auditor General Ottawa Ont \$941,151, Ontario Hydro Toronto Ont \$2,017,037, Ontario Institute for Studies in Education Toronto Ont \$290,000, Ontario Ministry of Agriculture and Food Toronto Ont \$832,000, Ontario Ministry of Natural Resources Toronto Ont \$754,669, Open Learning Institute of BC Richmond BC \$174,600, Operation Eyesight Universal Calgary Alta \$100,000, Organisation canadienne pour la solidarité et le développement Montreal Que \$100,000, Organisation catholique canadienne pour le développement et la paix Montreal Que \$228,000, Organization for Co-operation in Overseas Development Winnipeg Man \$200,000, Organization for Economic Co-operation and Development Paris France \$210,000, Ormat Turbines (1965) Ltd Yavne Israel \$64,459, Ouellette G Laval Que \$55,641, Overseas Canadian Project Management Planning Inc Charlottetown PEI \$53,868, Oxfam-Canada Ottawa Ont \$104,500, Pacific Truck and Trailer Ltd Vancouver BC \$213,300, Palmer FC Orleans Ont \$67,743, Panalpina Inc Montreal Que \$1,114,376, Paterson Grant and Watson Ltd Toronto Ont \$87,465, PE Bingham and Associates Ltd Maple Ridge BC \$199,614, Perch DJ Vancouver BC \$54,670, Perkin Elmer Ltée Montreal Que \$54,786, Perreault M Ottawa Ont \$59,075, Peter Eglinton Associates Ltd Ottawa Ont \$116,149, Peter Malburg Associates Inc Westmount Que \$92,892, Petrosul International Ltd Vancouver BC \$2,534,279, Phaneuf Gravelle Blain and Associates Montreal Que \$157,750, Photosur Inc Montreal Que \$403,877, Piteau and Associates Ltd Vancouver BC \$240,183, Plan Tel Inc Montreal Que \$72,841, Plante R Pointe-au-Père Que \$76,888, Plenty Canada Lanark Ont \$267,780, Pluritec-Shawinigan Inc Montreal Que \$1,039,137, Posgate DW Victoria BC \$54,481, Potash and Phosphate Institute of Canada Toronto Ont \$309,500, Potash Co of Canada Ltd Toronto Ont \$3,642,461, Powell Equipment (1978) Ltd Winnipeg Man \$227,095, Power Plan Consultants Inc Westmount Que \$184,042, Prairie Horizons Ltd Winnipeg Man \$73,963, Preault P Gloucester Ont \$87,139, Pringle RG Wayne USA \$69,920, Profreight International Inc Ottawa Ont \$82,952, Protos Shipping Ltd Montreal Que \$63,863, Pumpenboese KG Postfach West Germany \$102,451, Queen's University Kingston Ont \$382,495, R Angus Alberta Ltd Edmonton Alta \$191,194, RL Walker and Partners Ltd Ottawa Ont \$105,872, Raymond Chabot Martin Pare Cie Ottawa Ont \$159,280, Redhead JA Ottawa Ont \$68,531, Redirack Ltd Weston Ont \$90,295, Regor International Inc Montreal Que \$126,367, Reid Collins and

## EXTERNAL AFFAIRS—Continued

Associates Ltd Vancouver BC \$759,313, Reid WS Thornhill Ont \$76,856, Rejean Remillard and Associates Valleyfield Que \$85,545, Renard JP Chomedey Que \$56,996, Renewable Energy Resource Information Centre Bangkok Thailand \$1,327,777, Research and Productivity Council Fredericton NB \$79,975, Rigby Trade Ltd Hamilton Ont \$89,756, Resource Management Consultants Ltd Toronto Ont \$66,523, Robbins and Myers Canada Ltd Brantford Ont \$52,529, Robert S Broughton Consultants Inc Beaconsfield Que \$147,242, Robertson CW Napawese Ont \$70,505, Roche Ltée Groupe Conseil Ste-Foy Que \$1,323,512, Rossetti D Sillery Que \$56,217, Rotter R Winnipeg Man \$76,697, Royal Architectural Institute of Canada Ottawa Ont \$348,639, Royal Canadian Mounted Police Ottawa Ont \$127,516, Rudner M Ottawa Ont \$60,267, Rural Science and Technology Institute Toronto Ont \$80,028, SDS Hydrogeo Canada Montreal Que \$542,641, SAB Nife Corp Scarborough Ont \$52,800, Sabex International Ltée Longueuil Que \$69,000, Saguenay Maritime Ltée Montreal Que \$63,606, Salasan Associates Inc Winnipeg Man \$59,297, Sam-Ell M Longueuil Que \$54,626, Sanmuganathan PS Winnipeg Man \$59,411, Sarioglu G Calgary Alta \$86,015, Savard B Ile-des-Sœurs Que \$53,745, SCAC Transport Inc Lachine Que \$1,195,830, Scepter Manufacturing Company Ltd Scarborough Ont \$101,247, Schneider F Milner BC \$55,625, Scintrex Ltd Concord Ont \$57,219, Scoralin-Dillingham Joint Venture North Vancouver BC \$2,370,472, Sea Air/Minshall International Forwarders Mississauga Ont \$258,440, Semex Canada Guelph Ont \$423,670, Service de formation F Lessard Enr St-Gregoire Que \$75,210, Service Québécoir Inc St-Laurent Que \$1,586,403, Shawinigan Consultants Inc Montreal Que \$4,465,496, Sicotte A Montreal Que \$55,374, Sigesco Ltée St-Basile-le-Grand Que \$326,051, Sima Géographes-Conseils Ltée Montreal Que \$71,778, Simons Resource Consultants Montreal Que \$1,183,909, Sintra Ltée Ville St-Laurent Que \$5,603,008, Sintra-Transelect-Belt St-Laurent Que \$8,554,053, Sinyard A Mississauga Ont \$52,054, Smart K Witless Bay Nfld \$82,041, Smith C North Vancouver BC \$145,165, Smith R Cote St-Luc Que \$55,456, Snap-on Tools of Canada Ville St-Laurent Que \$69,743, SNC Deseau Montreal Que \$553,630, SNC Inc Montreal Que \$5,945,860, Société conseil Sofidem Inc Montreal Que \$87,470, Société nouvelle des établissements Mengin Paris France \$121,516, Sofrecom Paris France \$64,240, Soontiens LJ Yarmouth County NS \$54,585, South East Asian Ministry of Education Organization Bangkok Thailand \$830,235, Spar Aérospatiale Ltée Ste-Anne-de-Bellevue Que \$674,523, SSC—Accounting Services Branch Ottawa Ont \$148,453, SSC—Bureau of Management Consulting Ottawa Ont \$3,725,206, SSC—Canadian Government Film and Video Control Ottawa Ont \$324,782, SSC—Canadian Government Printing Services Hull Que \$83,302, SSC—General Services Hull Que \$954,142, SSC—General Supply Hull Que \$1,565,627, SSC—Management Services Ottawa Ont \$586,429, St Kitts \$500,325, St Mary's University Halifax NS \$1,222,666, Standard Council of Canada Ottawa Ont \$50,000, Stanley and Associates Engineering Ltd Edmonton Alta \$701,309, Stasiak RT Calgary Alta \$75,913, Stothert Group Inc Vancouver BC \$98,739, Strategic Management Systems International Ottawa Ont \$145,240, Surgeon Truck Center Ottawa Ont \$64,949, Swan Wooster Engineering Co Ltd Vancouver BC \$167,967, Swan-Lea-Interail Vancouver BC \$202,805, Swinimer KB Gloucester Ont \$52,901, Sydney Steel Corp Sydney NS \$5,596,747, Sylvestre BE Niamey Niger \$62,066, Syndel International Inc Vancouver BC \$66,888, Systems Applications Inc Cleveland Heights Ohio USA \$97,500, T Pringle and Sons Ltd Montreal Que \$384,430, Talisman Land Resource Consulting Vancouver BC \$648,728, Taylor Instruments Toronto Ont \$122,022, TE Body and Associates Ltd Ottawa Ont \$121,063, Technical Services Council Toronto Ont \$100,401, Technicon Canada Inc St-Laurent Que \$58,440, Tecult International Ltd Montreal Que \$139,497, Teknica Resource Development Ltd Calgary Alta \$210,707, Teleconsult Ltd Vancouver BC \$158,608, Telehigue M Montreal Que \$65,756, Telfer

Wade Collins Insurance Brokers Ltd Montreal Que \$131,779, Terra Surveys Ltd Ottawa Ont \$439,885, Texaco Canada Inc Don Mills Ont \$60,652, Thai CT Montreal Que \$65,689, Thibault N La Plaine Que \$53,374, Thibeault DA Lima Peru \$54,885, Thomas N Mallorytown Ont \$91,804, Thompson JY Trois-Rivières Que \$56,118, Thomson S Ottawa Ont \$50,110, Thomson-CSF Telephone Paris France \$132,217, Thurlow and Associates Ottawa Ont \$115,947, Timberjack Inc Woodstock Ont \$90,736, Tinkerbell Communications Inc Toronto Ont \$123,746, TM Thomson and Associates Ltd Victoria BC \$1,854,566, Todd SMS Ottawa Ont \$54,425, Transconsult Ltd Montreal Que \$393,353, Transit International FPS Inc Lachine Que \$74,199, Treasury of Ontario Toronto Ont \$103,082, Tremblay CJ Rockforest Que \$74,104, Trenton Machine Tool Trenton Ont \$96,404, Tri Ocean Engineering Ltd Calgary Alta \$103,114, Trimac Consulting Services Ltd Calgary Alta \$288,395, Trimbee Mill Equipment Cambridge Ont \$52,266, Unigec Experts Conseils Chicoutimi Que \$54,757, Uniroyal Ltd Kitchener Ont \$161,000, United Nations Children's Fund Toronto Ont \$7,678,127, United Nations Development Program New York NY USA \$2,230,906, United Nations Economic Commission for Latin America Project Trust Fund New York NY USA \$812,026, United Nations for Population Activities New York NY USA \$200,000, United Nations High Commissioner for Refugees Geneva Switzerland \$500,000, United Nations Non Governmental Liaison Services New York NY USA \$140,648, Universal Paper Export Co Ltd Montreal Que \$1,373,739, Universal Management System Ltd Montreal Que \$248,919, Universities of: Montréal Montreal Que \$644,502, Sherbrooke Sherbrooke Que \$728,859, Québec à Montréal Montreal Que \$630,650, Laval Quebec Que \$1,761,314, Alberta Edmonton Alta \$493,531, British Columbia Vancouver BC \$664,504, Calgary Calgary Alta \$214,433, Guelph Guelph Ont \$1,164,607, Manitoba Winnipeg Man \$846,907, New Brunswick Fredericton NB \$498,627, Ottawa Ottawa Ont \$1,103,737, Saskatchewan Saskatoon Sask \$214,201, Toronto Toronto Ont \$1,439,335, Waterloo Waterloo Ont \$208,990, Western Ontario London Ont \$656,274, Winnipeg Winnipeg Man \$100,000, Urgel Delisle et Associés St-Charles-sur-le-Richelieu Que \$98,666, Vance HN Edmonton Alta \$59,981, Vetrepharm Inc London Ont \$946,180, Viceroy Fluid Power Ltd Rexdale Ont \$66,372, Wabco Ltd Hamilton Ont \$182,782, Waddington Associates Nepean Ont \$59,949, Walsh and Brais Satom Niamey Niger \$11,253,443, Wardrop-Deloitte Winnipeg Man \$398,557, Western Photogrammetry Edmonton Alta \$295,906, Western Star Trucks Inc Don Mills Ont \$231,332, WHE Process Systems Ltd Downsview Ont \$83,840, Whitman Benn and Associates Ltd Halifax NS \$96,725, William G Matthews Associates Ottawa Ont \$53,712, Williams and Wilson Montreal Que \$80,078, Wilson DR Ottawa Ont \$52,132, WL Wardrop and Associates Ltd Winnipeg Man \$934,104, Worbets WT Edmonton Alta \$87,775, World Food Day Assoc of Canada Ottawa Ont \$135,000, World Health Organization Zurich Switzerland \$542,500, World Relief Canada Willowdale Ont \$500,000, World University Services Canada Ottawa Ont \$8,532,510, Wyeth Ltd Windsor Ont \$861,605, Yanpi Inc Montreal Que \$962,060, Yaxley E Nepean Ont \$59,544, York University Downsview Ont \$283,913.

*Contributions to Canadian international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto \$153,369,478* —Adventist Development and Relief Agency Oshawa Ont \$541,558, African Assoc of Public Administration New Delhi India \$60,000, African Inland Mission Scarborough Ont \$298,203, African Medical Research Foundation Pickering Ont \$72,187, African Wildlife Husbandry Development Assoc Mississauga Ont \$295,000, Aga Khan Foundation Canada Vancouver BC \$999,800, Agricultural

## EXTERNAL AFFAIRS—Continued

and Rural Management Toronto Ont \$71,000, Agricultural Development Corporation of Saskatchewan Regina Sask \$124,850, Agricultural Institute of Canada Ottawa Ont \$67,475, Anglican Church of Canada Toronto Ont \$1,077,383, Asian Institute of Management New Delhi India \$161,820, Assistance médicale internationale Montreal Que \$520,000, Assoc des administrateurs des services de santé Montreal Que \$75,515, Assoc of Canadian Community Colleges Toronto Ont \$3,350,100, Assoc pour le développement participé Longueuil Que \$243,842, Assoc québécoise pour l'avancement des Nations Unies Gatineau Que \$152,102, Assoc québécoise des organismes de coopération internationale Montreal Que \$421,900, Assoc of Universities and Colleges of Canada Ottawa Ont \$386,592, Au Carrefour des Cèdres Montreal Que \$100,590, Banff School of Advanced Management Banff Alta \$68,000, Boy Scouts of Canada Ottawa Ont \$119,004, Brandon University Brandon Man \$60,340, Brazil-Canada Chamber of Commerce Toronto Ont \$72,000, Camrose One World Centre Camrose Alta \$300,000, Canadian Bureau for International Education Vancouver BC \$344,800, Canadian Commercial Co-operation Ottawa Ont \$121,680, Canadian Comprehensive Auditing Foundation Ottawa Ont \$195,415, Canadian Council of Churches Toronto Ont \$415,473, Canadian Council for International Co-operation Ottawa Ont \$12,781,986, Canadian Crossroads International Toronto Ont \$1,063,538, Canadian Executive Services Overseas Toronto Ont \$2,100,000, Canadian Federation of Deans of Management and Administration Studies Ottawa Ont \$80,803, Canadian Food for Children Toronto Ont \$54,414, Canadian Foundation for Caribbean Development and Co-operation Inc Ottawa Ont \$77,001, Canadian Home Economics Assoc Ottawa Ont \$278,999, Canadian Hunger Foundation Ottawa Ont \$434,607, Canadian Institute of Cultural Affairs Toronto Ont \$50,000, Canadian Institute of Surveying Ottawa Ont \$106,751, Canadian Labour Congress Ottawa Ont \$713,960, Canadian Lutheran World Relief Winnipeg Man \$2,253,850, Canadian National Institute for the Blind Toronto Ont \$199,901, Canadian Nurses Assoc Ottawa Ont \$176,250, Canadian Organization for Development through Education Ottawa Ont \$2,800,375, Canadian Organization for Rehabilitation through Training Montreal Que \$837,864, Canadian Public Health Assoc Ottawa Ont \$783,694, Canadian Red Cross Society Toronto Ont \$701,385, Canadian Saints Outreach New Liskeard Ont \$79,996, Canadian Save the Children Fund Toronto Ont \$1,355,680, Canadian Society for Non Destructive Testing Foundation Hamilton Ont \$398,310, Canadian Teacher's Federation Ottawa Ont \$1,259,310, Canadian Unicef Committee Toronto Ont \$4,182,712, Cardinal Léger et ses œuvres Montreal Que \$1,361,939, Care Canada Ottawa Ont \$2,711,677, Caribbean Community Secretariat Georgetown Guyana \$70,338, Carleton University Ottawa Ont \$250,344, Carrefour de solidarité internationale Sherbrooke Que \$157,135, Carrefour International Montreal Que \$63,888, Carrefour Tiers-Monde Inc Quebec Que \$103,576, CEGEP de Rivière du Loup Rivière du Loup Que \$246,000, Centre amitié de solidarité internationale de la région de l'amiante Thetford Mines Que \$101,325, Centre canadien d'études et de coopération internationale Montreal Que \$6,303,604, Centre missionnaire des Oblats Montreal Que \$454,234, Centre solidarité d'Alma Alma Que \$68,600, Christian Reformed World Relief Committee Burlington Ont \$592,900, Club ½ Inc Montreal Que \$1,357,031, Coady International Institute Antigonish NS \$942,279, Collaboration santé internationale Quebec Que \$395,503, Collège de Maisonneuve Montreal Que \$100,000, Collège Lionel Groulx Ste Therese Que \$110,000, Commonwealth Trade Union Council Montreal Que \$146,318, Compassion of Canada London Ont \$202,422, Confédération des caisses populaires et d'économie Desjardins du Québec Lévis Que \$992,189, Consumers' Assoc of Canada Ottawa Ont \$60,469, Coopérative d'animation et de consultation Montreal Que \$73,994, Co-operative Development Foundation Ottawa Ont \$2,325,407, Coopérative Nord-Sud en éducation Montreal Que \$117,329, Co-Workers of Mother Teresa

in Canada Ont \$271,373, La croix d'or Outremont Que \$99,000, CUSO Ottawa Ont \$12,256,650, Customs Co-operation Council Brussels Belgium \$81,000, Dalhousie University Halifax NS \$224,479, Development Education Centre Toronto Ont \$119,243, Development Education Co-ordinating Council of Alberta Calgary Alta \$500,898, Eastern and Southern African Management Institute Ottawa Ont \$110,175, Ecole nationale d'administration publique Ste-Foy Que \$83,646, Emmanuel Relief and Rehabilitation International Stouffville Ont \$160,000, Entraide missionnaire Inc Montreal Que \$120,000, Fondation Crudem Canado-Haiti Rosemere Que \$134,328, Fondation de La Salle Lachine Que \$64,422, Fondation Internationale Roncalli Montreal Que \$338,891, Forum Fisheries Agency Honiara Salomon Islands \$140,405, Foster Parents Plan of Canada Toronto Ont \$4,900,219, Foundation for International Training Don Mills Ont \$251,500, Girl Guides of Canada Toronto Ont \$74,000, Global Village (Nanaimo) Nanaimo BC \$54,750, Gouvernement Provincial du Québec Quebec Que \$122,000, Guelph International Resources Centre Guelph Ont \$63,000, Gurka Welfare Trust Canada Toronto Ont \$349,500, Help the Aged Ottawa Ont \$104,651, Holy Ghost Father Toronto Ont \$79,962, Hope International Development Agency New Westminster BC \$638,077, Horizons of Friendship Cobourg Ont \$595,955, Institut Armand Frappier Laval Que \$107,030, Institut Canadien d'éducation des adultes Cobourg Ont \$230,950, Institut Fame Pereo Montreal Que \$500,000, Institut recherche en clinique à Montréal Montreal Que \$77,130, Institute for Development Education through the Arts Ottawa Ont \$91,350, Inter Church Fund for International Development Toronto Ont \$1,646,191, Interflower Brussels Belgium \$5,577,277, International Child Care of Canada St Catharines Ont \$419,578, International Defence and Aid Fund for South Africa Ottawa Ont \$485,186, International Development Education Resources Assoc Vancouver BC \$121,000, Inter Pares Ottawa Ont \$1,143,588, Jamaica Self-Help Organization Peterborough Ont \$71,425, Jeunesse Canada monde Montreal Que \$6,944,318, Jeunesse du monde Quebec Que \$226,780, K-W Overseas Aid Inc Waterloo Ont \$105,140, Laval University Quebec Que \$405,226, Leprosy Mission of Canada Don Mills Ont \$77,040, Lester B Pearson College Victoria BC \$436,300, London Cross-Cultural Learner Centre Vancouver BC \$153,230, Maheu Noiseux et Cie Montreal Que \$53,650, Manitoba Council for International Co-operation Winnipeg Man \$287,393, Manitoba Institute of Management Winnipeg Man \$418,201, Manitoba University Winnipeg Man \$105,958, Match International Centre Ottawa Ont \$375,857, McGill University Montreal Que \$677,171, Memorial University of Newfoundland St John's Nfld \$370,850, Mennonite Brethren Missions and Services Winnipeg Man \$198,933, Mennonite Central Committee of Canada Winnipeg Man \$2,486,938, Mennonite Economic Development Assoc of Canada Winnipeg Man \$834,028, Mission Aviation Fellowship of Canada Guelph Ont \$211,933, Moncton University Moncton NB \$160,000, Mount St-Vincent University Halifax NS \$78,499, North-South Institute Ottawa Ont \$720,000, Ontario Council for Leadership Education Administration Vancouver BC \$93,900, Operation Eyesight Universal Calgary Alta \$1,300,000, Organisation canadienne pour la solidarité et le développement Montreal Que \$3,668,292, Organisation catholique canadienne pour le développement et la paix Montreal Que \$7,359,780, Organization for Co-operation in Overseas Development Winnipeg Man \$493,672, Ottawa Civic Hospital Ottawa Ont \$70,950, Oxfam Canada Ottawa Ont \$1,175,432, Oxfam Québec Montreal Que \$444,776, Participatory Research Group Toronto Ont \$68,420, Plan Nagua Inc Charlesbourg Que \$73,931, Planned Parenthood Federation of Canada Ottawa Ont \$57,169, Plenty Canada Lanark Ont \$569,154, Presbyterian Church in Canada Don Mills Ont \$294,644, Prodeva FIC Inc Montreal Que \$271,722, Provincial Government of Nova Scotia Halifax NS \$62,658, Pueblito Canada Inc Toronto Ont \$164,987, Quebec University in Montreal Montreal Que \$175,032, Queen's University Kingston Ont \$157,607, Rotary Club of Guelph Guelph Ont \$831,460, Ryerson

## EXTERNAL AFFAIRS—Continued

Polytechnical Institute Guelph Ont \$58,686, Saskatchewan Council for International Co-operation Regina Sask \$379,024, Save the Children Fund of BC Vancouver BC \$268,488, Save a Family Plan London Ont \$162,337, Secours aux Lépreux Montreal Que \$173,075, Sir Edmond Hillary Foundation Toronto Ont \$99,550, Société de coopération pour le développement international Sillery Que \$654,066, Société de développement international Desjardins (1985) Inc Montreal Que \$3,155,144, Society of the Precious Blood Toronto Ont \$70,541, Sopar-Limbour Limbour Que \$274,050, South Asia Partnership Ottawa Ont \$1,802,000, St Clair College of Applied Arts and Technology Windsor Ont \$76,283, St John's Oxfam Committee St John's Nfld \$114,150, St Mary's University Halifax NS \$141,450, Sudan Interior Mission of Canada Scarborough Ont \$163,512, Terre des Hommes Montreal Que \$118,965, The Salvation Army Toronto Ont \$616,623, Third World Medical Equipment Assoc Halifax NS \$50,000, Tibetan Refugee Aid Society Vancouver BC \$231,708, Trent University Peterborough Ont \$123,355, Unitarian Service Committee of Canada Ottawa Ont \$2,002,675, United Church of Canada Toronto Ont \$1,331,392, United Nations Assoc of Canada Toronto Ont \$100,500, Université St-Paul St-Laurent Que \$59,416, Universities of: Alberta Edmonton Alta \$279,956, British Columbia Vancouver BC \$92,370, Calgary Calgary Alta \$349,380, Guelph Guelph Ont \$348,846, Montreal Montreal Que \$155,520, Ottawa Ottawa Ont \$110,741, Saskatchewan Saskatoon Sask \$569,122, Waterloo Waterloo Ont \$312,300, Western Ontario London Ont \$118,194, Victoria International Development Education Assoc Victoria BC \$73,211, Windsor Coalition for Development Windsor Ont \$66,600, World Concern Canada Assoc Richmond BC \$331,232, World Food Day Assoc of Canada Ottawa Ont \$137,105, World Inter-Action Ottawa Ottawa Ont \$54,150, World Literacy of Canada Toronto Ont \$58,419, World Relief Canada Willowdale Ont \$223,056, World University Services of Canada Ottawa Ont \$3,718,443, World Vision of Canada Mississauga Ont \$1,078,104, Wycliffe Bible Translators Canada Inc Calgary Alta \$393,440, York University Downsview Ont \$504,154, Young Men's Christian Assoc of Canada Ottawa Ont \$1,235,649, Young Women's Christian Assoc of Canada Toronto Ont \$327,159.

*Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and for special administrative expenses directly related thereto \$27,826,285—Acres Davy McKee Engineering Inc Toronto Ont \$75,000, Acres International Ltd Niagara Falls Ont \$67,186, Agrodev Canada Inc Beaconsfield Que \$87,000, AG System International Montreal Que \$93,170, Aloe Vera Products (Canada) Ltd Calgary Alta \$54,100, Agua-Guard Sales Inc West Vancouver BC \$151,500, Ardec Consulting Engineers Toronto Ont \$86,776, Association of Canadian Communities Toronto Ont \$120,000, Associés en planification aéroportuaire Inc Montreal Que \$73,210, Ateliers Aspesie Inc St Barnabe Que \$167,526, Atlas 2000 Inc Montreal Que \$70,137, Atlas-Gest Inc Toronto Ont \$57,938, Aviation Planning Services Ltd Montreal Que \$88,358, BC Hydro Vancouver BC \$86,123, Bennett Environmental Consultants Ltd Vancouver BC \$178,990, Bilodeau FJD and Associates Ottawa Ont \$62,000, BIRO Inc Quebec Que \$671,200, Bondar Clegg and Company Ltd Ottawa Ont \$50,000, Cambrian Engineering Group Ltd Mississauga Ont \$73,250, Canadian Assoc for Latin America and Caribbean Toronto Ont \$604,854, Canadian Energy Development Systems International Ottawa Ont \$145,131, Canadian Export Assoc Ottawa Ont \$592,358, Canadian Farm Tec Systems Waterloo Ont \$167,825, Canadian International Construction Corp Ottawa Ont \$317,905, Canadian International Power Services Inc Mississauga Ont*

\$182,892, Canadian International Project Managers Ltd Montreal Que \$1,351,001, Canadian International Technology Exchange Corp Willowdale Ont \$134,319, Canadian National Consultants Ltd Montreal Que \$122,200, Canadian Overseas Airlines International Ltd Richmond BC \$97,965, Canadian Pacific Consulting Services Ltd Montreal Que \$177,359, Canrede Ltd Willowdale Ont \$211,882, Canron Inc Mississauga Ont \$50,155, Caribbean Project Development Facility Washington DC USA \$500,000, Centre Études Gestion Information et Recherche Montreal Que \$283,094, Chabot Raymond International Inc Montreal Que \$82,196, Champion Road Machinery Ltd Goderich Ont \$56,932, Chematics International Co Vancouver BC \$130,560, Chimo Polyurethanes Ltd Calgary Alta \$65,623, Cominco Engineering Services Ltd Vancouver BC \$201,000, Connaught Laboratories Ltd Willowdale Ont \$265,000, Conseillers Cofiam Inc Montreal Que \$180,839, Conseillers en gestion et informatique Montreal Que \$55,000, Consultasia Inc Montreal Que \$183,782, Coopers and Lybrand Ottawa Ont \$230,000, Crippen International Ltd Vancouver BC \$296,701, Delcanda International Ltd Don Mills Ont \$316,418, Dessau et Associés International Ltée Laval Que \$62,563, Dominion Textile Inc Montreal Que \$82,456, EAC Amy and Sons Ltd Ottawa Ont \$495,872, Econofitech Ltée Montreal Que \$183,152, Educansult Ltd Toronto Ont \$247,703, Egypt-Canada Business Council Montreal Que \$55,000, Electrolyser Corporation Ltd Etobicoke Ont \$90,230, Farmwest Management Ltd Saskatoon Sask \$89,413, Foundation for International Training Don Mills Ont \$358,485, Gaucher Pringle Consultants Ltd Montreal Que \$67,000, Gaz Metro International Inc Montreal Que \$303,579, Glenayre Electronics Ltd Vancouver BC \$113,912, Golder Associates Mississauga Ont \$103,161, Harvest Fuel Ltd Toronto Ont \$285,000, Hatch Associates Ltd Toronto Ont \$220,000, Hatfield Consultants Ltd Vancouver BC \$63,007, Héritage Bovigène Inc Beaconsfield Que \$276,000, Howe International Ltd Ottawa Ont \$136,869, Hurterfiber Consultants Inc Ottawa Ont \$164,799, IBI Group Toronto Ont \$271,956, Industries Lightsteel Inc Ville d'Anjou Que \$89,997, Intellithec Canada Ltd Ottawa Ont \$465,000, Interimco International Inc Montreal Que \$213,550, International Engineering Services Inc Don Mills Ont \$82,851, Janin Construction Ltée Montreal Que \$50,650, Keeprite Ltd Brantford Ont \$76,000, Kenting Earth Sciences Ltd Ottawa Ont \$128,500, K Knight Management Ltd Ottawa Ont \$153,190, Laferrière et Associés Inc Montreal Que \$437,500, Lavalin International Inc Montreal Que \$715,352, Leighton and Kidd Ltd Toronto Ont \$53,710, LMBDS-SIDAM Inc Montreal Que \$138,004, London WP and Associates Niagara Falls Ont \$489,881, Maclean-Hunter Ltd Toronto Ont \$98,817, Magee Robertson Vancouver BC \$805,945, Maheu Noiseux et Cie Montreal Que \$288,200, MCS Consultants Vancouver BC \$244,752, Met-Chem Canada Inc Montreal Que \$343,523, Midland Doherty Ltd Toronto Ont \$57,000, Montreal Engineering Co Ltd Montreal Que \$160,000, Northern Telecom International Ltd Mississauga Ont \$109,000, Northwest Hydraulic Consult Ltd Vancouver BC \$252,391, North West-Stewart Weir Group Edmonton Alta \$164,351, Novacorp International Consulting Ltd Calgary Alta \$299,308, OBOE Engineering Ltd Ottawa Ont \$58,563, Ocean Fisheries Management Services Vancouver BC \$54,000, PCM Construction Control Consultants Ltd Calgary Alta \$115,000, Pelican International Inc Laval Que \$53,850, Polysar Ltd Canada Sarnia Ont \$102,001, Proctor and Redfern International Ltd Don Mills Ont \$130,000, Redma Consultants Ltd Toronto Ont \$52,300, Roche et Associés International Ltée Ste-Foy Que \$404,408, Rosborough Boats Ltd Armdale NS \$78,750, Safimar Inc Montreal Que \$240,136, Sandwell and Company Ltd Vancouver BC \$87,500, Shawinigan Integ Inc Vancouver BC \$141,897, Simons HA (Overseas) Ltd Vancouver BC \$235,248, Société de développement Eldoco Montreal Que \$76,277, Société d'ingénierie Cartier Ltée Montreal Que \$115,000, Sofati Ltée Montreal Que \$73,770, Southam Communications Ltd Don Mills Ont \$80,953, Spar Aerospace Ltd

EXTERNAL AFFAIRS—*Concluded*

Ste-Anne-de-Bellevue Que \$190,655, SR Telecom Inc St-Laurent Que \$50,055, Stephenson Peter and Associates Ltd Edmonton Alta \$206,722, Stothert Engineering Group Ltd Vancouver BC \$68,698, Surveyer Nenniger Chenevert Inc Montreal Que \$667,161, Swan Wooster Engineering Co Ltd Vancouver BC \$62,571, Technonet Asia Singapore \$382,413, Tecult International Ltée Montreal Que \$440,051, Trade Facilitation Office of Canada Ottawa Ont \$689,730, UMA Engineering Ltd Vancouver BC \$89,000, UCOPAN Enterprises Ltd Montreal Que \$147,838, Université de Sherbrooke Sherbrooke Que \$55,000, Uraken Canada Ltée St-Eustache Que \$80,000, Walsh Incorporated Montreal Que \$82,000, Westar Engineering Ltd Vancouver BC \$271,421.

*Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$191,285,286*—Agricultural Development Corp of Saskatchewan Regina Sask \$57,276, Alberta Food Products Fort Saskatchewan Sask \$2,472,988, BP Kent Flour Mills Ltd Viridon Man \$151,480, B Terfloth and Co Canada Ltd Montreal Que \$1,505,226, CSP Foods Ltd Winnipeg Man \$7,932,573, Canada Packers Ltd Toronto Ont \$4,652,183, Canadian Dairy Commission Ottawa Ont \$8,360,828, Canadian Foodgrains Bank Assoc Montreal Que \$16,000,000, Canadian Lutheran World Relief Winnipeg Man \$6,250,000, Canadian Saltfish Corp St John's Nfld \$1,920,456, Canadian Wheat Board Winnipeg Man \$69,059,228, Canbra Foods Lethbridge Alta \$247,590, Care Canada Ottawa Ont \$200,000, Connors Brothers Ltd Black's Harbour NB \$9,968,943, Cook's Division of Gerbro Inc Hensall Ont \$73,853, Department of External Affairs Ottawa Ont \$4,281,949, Dover Flour Mills Cambridge Ont \$808,998, Ellison Milling Co Lethbridge Alta \$395,250, Fednav Ltd Montreal Que \$526,382, Fergusons Brothers of St Thomas St Thomas Ont \$93,660, Great Canadian Bean Co Inc Ailpa Graig Ont \$281,696, H and N Fisheries Ltd Upper Port Latour NS \$639,041, Hensall District Coop Inc Hensall Ont \$638,537, Kuehne and Nagel International Ltd Montreal Que \$1,006,489, Locher Evers International Vancouver BC \$716,313, Maple Leaf Mills Ltd Toronto Ont \$3,029,260, Maritime Agency Ltd West Vancouver BC \$2,196,650, Mennonite Central Committee of Canada Winnipeg Man \$208,000, Mondel Transport Inc Montreal Que \$2,310,649, Narp Processors Ltd Sexsmith Alta \$2,689,452, National Sea Products Ltd Halifax NS \$837,991, Northern Sales Co Ltd Vancouver BC \$93,750, Ogilvie Flour Co Ltd Montreal Que \$2,050,966, Ontario Wheat Products Chatham Ont \$17,132,540, Panalpina Inc Montreal Que \$1,562,984, Parrish and Heimbecker Ltd Toronto Ont \$882,518, Protos Shipping Ltd Montreal Que \$1,376,288, RI Smith Co Ltd Shag Harbour NS \$3,917,719, RT Stow Ltd Carman Man \$56,218, Robin Hood Multifoods Ltd Montreal Que \$2,927,740, Roy Legumex Inc St-Jean-Baptiste Man \$303,925, Rozon Milling Inc Montreal Que \$108,150, SCAC Transport Canada Inc Lachine Que \$699,259, SSC-Revenue Fund General Supply Hull Que \$544,264, Sable Fish Packers Ltd Clark's Harbour NS \$1,497,648, Saga Transport Canada Inc Montreal Que \$2,376,674, Soo Line Mills 1969 Ltd Winnipeg Man \$372,065, United Oil Seed Products Ltd Lloydminster Alta \$3,574,613, WG Thompson and Sons Ltd Bleinheim Ont \$633,800, World Food Program Winnipeg Man \$1,319,797.

*Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto \$1,470,119*—African Development Bank \$604,185, Caribbean Development Bank \$513,139, World Bank \$256,072.

*Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto \$15,881,162*—Aga Khan University Foundation London Ont

\$100,000, Assoc africaine d'éducation pour le développement Dakar Senegal \$255,000, Assoc mondiale de la prospective sociale Geneva Switzerland \$95,000, Assoc of Commonwealth Universities London England \$125,000, Assoc of Geoscientists for International Development London England \$50,000, Assoc pour le développement naturel d'une architecture et d'un urbanisme africains Ouagadougou Haute Volta \$135,000, Consejo de Educacion de Adultos de America Latina Santiago Chile \$248,800, Disabled People's International Winnipeg Man \$255,000, Environment Liaison Centre Nairobi Kenya \$133,500, Euro-Action Acord London England \$407,500, Foundation for International Training Don Mills Ont \$438,210, Global Committee of Parliamentarians on Population and Development New York NY USA \$175,000, ISIS International Trieste Italy \$55,000, Innovations et réseaux pour le développement Geneva Switzerland \$102,000, Institut africain pour le développement Abidjan Cote d'Ivoire \$299,789, Inter-American Institute of Human Rights Geneva Switzerland \$50,000, Inter-American Legal Service Assoc Bogota Columbia \$6,400, Inter-American University Assoc Ste-Foy Que \$98,000, Inter-Press Service Rome Italy \$60,000, International Centre for Development Ottawa Ont \$376,640, International Centre for Diarrhoeal Disease Research Dhaka Bangladesh \$251,000, International Committee on Management of Population Program Selangor Malaysia \$103,000, International Council for Adult Education Toronto Ont \$449,500, International Council of Scientific Unions Toronto Ont \$75,000, International Council of Voluntary Agencies Geneva Switzerland \$127,500, International Development Law Institute Rome Italy \$126,000, International Federation for Family Life Promotion Washington DC USA \$165,000, International Institute for Environment and Development Washington DC USA \$188,783, International Ocean Institute Halifax NS \$150,000, International Planned Parenthood Federation London England \$7,200,000, International Savings Bank Institute Geneva Switzerland \$100,000, International Union Conservation of Nature Gland Switzerland \$367,250, International Union for the Scientific Study of Population Liege Belgium \$55,100, Latin American Institute of Training Trieste Italy \$110,000, Liaison Committee for Food Corps Program International Waltham USA \$306,000, Pan African Institute for Development Geneva Switzerland \$330,000, Population Council New York NY USA \$50,000, Program for Applied Technical Health Ottawa Ont \$80,000, Service international d'appui à la formation et aux technologies de l'Ouest Sahel Dakar Senegal \$75,000, Society for International Development Washington DC USA \$203,000, Third World Academy of Sciences Trieste Italy \$105,000, Women's World Banking New York NY USA \$127,500, World Alliance of YMCA Geneva Switzerland \$121,000, World Council of Indigenous People Ottawa Ont \$385,000, World Organization of Scout Movement Geneva Switzerland \$164,000, World Resources Institute Trieste Italy \$75,000.

**FINANCE \$5,702,424,558****Department \$5,702,014,558****FISCAL TRANSFER PAYMENTS PROGRAM \$5,702,014,558**

*Subsidies to provinces (Constitution Acts, 1867 to 1982 and other Statutory Authority) \$35,804,557*—Newfoundland \$9,744,145, Prince Edward Island \$667,674, Nova Scotia \$2,250,724, New Brunswick \$1,823,587, Quebec \$4,730,503, Ontario \$6,057,479, Manitoba \$2,192,784, Saskatchewan \$2,175,375, Alberta \$3,646,455, British Columbia \$2,515,831.

*Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$5,398,589,592*—Equalization Payments \$5,155,797,000—Newfoundland \$663,374,000, Prince

**FINANCE—Concluded**

- Edward Island \$131,794,000, Nova Scotia \$571,338,000, New Brunswick \$624,891,000, Quebec \$2,744,147,000, Manitoba \$420,253,000; *Payments in respect of Undistributed Income on hand Payments under Part V \$7,576*.—Quebec \$1,230, Ontario \$6,346; *Payments under Part VIII in respect of Reciprocal Taxation \$242,785,016*—Newfoundland \$14,659,570, Prince Edward Island \$4,452,756, Nova Scotia \$22,065,053, New Brunswick \$22,688,057, Quebec \$57,896,251, Ontario \$82,141,156, Manitoba \$16,658,630, British Columbia \$22,223,543.
- Payments to provinces under the Public Utilities Income Tax Transfer Act \$299,110,115*—Newfoundland \$11,240,231, Prince Edward Island \$4,104,580, Quebec \$4,617,839, Ontario \$55,691,582, Manitoba \$4,640,996, Saskatchewan \$45,936, Alberta \$215,974,460, British Columbia \$2,655,530, Northwest Territories \$87,941, Yukon \$51,020.
- Recovery under Federal-Provincial Fiscal Revision Act 1964, c. 26, Sec. 6, Youth Allowances Act (\$251,489,706)*—Quebec (\$251,489,706).
- Payments to provinces under the Supplementary Fiscal Equalization Payments 1982-87 Act \$220,000,000*—Newfoundland \$15,000,000, Prince Edward Island \$5,000,000, Nova Scotia \$20,000,000, New Brunswick \$20,000,000, Quebec \$110,000,000, Manitoba \$50,000,000.
- Auditor General \$410,000**
- Contribution to the Canadian Comprehensive Auditing Foundation \$406,000*
- Grant to the International Organization of Supreme Audit Institutions \$4,000*
- FISHERIES AND OCEANS \$31,676,590**
- Department \$31,676,590**
- Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economics research \$360,000*—Dalhousie University Halifax NS \$69,000.
- Membership fee—International Hydrographic Organization \$25,126*
- Sea Use Council \$15,000*
- Marine Sciences Research Laboratory of Memorial University, Newfoundland \$150,000*—Memorial University St John's Nfld \$150,000.
- Grant to biology students capable of taking instruction and working in the French language \$112,000*
- Grant to the Canadian Institute of Surveying to finance the operation of the Bureau of the Fédération Internationale des Géomètres \$51,000*
- Deficiency payments under the Fisheries Prices Support Act to seal fishermen with respect to the 1984 seal pelt harvest \$233,394*
- Assistance towards the cost of an inter-american conference on food protection \$20,000*
- Special assistance to self-employed Atlantic fishermen affected by abnormal ice conditions \$5,306,100*
- Grant to the Maritime Fishermen's Union to assist in financial restructuring \$300,000*—Union des Pêcheurs des Maritimes Shediac NB \$300,000.
- Grant to the Government of Manitoba towards the cost of the construction of fishway on the Fairford Dam \$25,000*
- Grant to the Quebec Commercial Fishermen's Alliance to defray initial structuring costs \$100,000*—Alliance des Pêcheurs commerciaux du Québec Quebec Que \$100,000.
- Assistance to the Committee on Seals and Sealing \$61,684*—Committee on Seals and Sealings Newmarket Ont \$61,684.
- Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization \$1,563,737*—P Anderson Souris PEI \$57,784, MJR Caines Port aux Choix Nfld \$113,261, Canada 100 and Owners Wilson's Beach NB \$64,640, A Chiasson Bas-Caraquet NB \$78,000, R Desbois Ste-Therese de Gaspé Que \$125,000, Goday Enterprises Ltd Halifax NS \$100,000, JP Robichaud Shippegan NB \$125,000.
- Contribution for Atlantic Fisheries Technological Development and Information Transfer \$958,802*—College of Fisheries St John's Nfld \$103,131, Fishery Products International St John's Nfld \$83,229, Travel Ltd Bedford NS \$155,000.
- Contribution towards the cost of installing bait, fish unloading, ice-making and water and power facilities approved under the Special Recovery Capital Projects Program \$299,994*
- Contribution to registered fish plants, corporations, single individual enterprises or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island \$789,337*—Abegweit Seafoods Inc Charlottetown PEI \$151,200, PEI Fishermen's Assoc Charlottetown PEI \$76,050, Prince County Fishermen's Assoc Alberton PEI \$99,000, Prince County Shellfish Assoc Ellerslie PEI \$108,000.
- Contribution towards the cost of purchasing New Brunswick based herring purse seiners \$1,700,000*
- Canadian Science Writers' Association \$1,500*
- Contribution to Atlantic commercial salmon fishermen to buy back licenses \$1,064,541*
- Contribution to commercial licensed fishermen of the North-Shore and Lower St-Lawrence and the Magdalen Islands \$5,473,181*—L Albert Newport Que \$85,551, G Allain Gascon Que \$165,322, G Arseneau Gros Cap Que \$57,210, L Beauchamps Newport Que \$82,661, R Bernatchez Cloridorme Que \$545,400, G Bourge Etang-du-Nord Que \$227,150, Comite des Pêcheurs de Bradore Bay Bradore Bay Que \$50,870, R Cotton Riviere-au-Renard Que \$85,551, R Cyr Grande-Entree Que \$58,029, R Desbois Ste-Therese-de-Gaspé Que \$475,000, R Dupuis Anse-a-Valleau Que \$167,152, PA Huet Cloridorme Que \$545,400, SK Josey Entry Island Que \$58,177, R Langlois Matane Que \$95,000, A Lapierre Iles-de-la-Madeleine Que \$73,740, M Lapierre Bassin Que \$75,154, M O'Connor Riviere-au-Renard Que \$80,441, B Poirier Havre-aux-Maisons Que \$480,000, RG Renaud Bassin Que \$78,533, C Valle St-Joachim Que \$258,681.
- Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities \$327,951*—Killiniq Landholding Corp Quaqtaq Que \$177,951, Northern Village Corporation of Kangiqsujuaq Kangiqsujuaq Que \$150,000.
- Contribution to the Canadian Sealers Association \$75,000*—Canadian Sealers Association St John's Nfld \$53,848.
- Club nautique Deschaillons \$226,547*—Club nautique Deschaillons Deschaillons Que \$226,547.
- Contribution to the International Game Fish Association to assist in the defrayal of costs of the First World Angling Conference \$10,000*
- Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic Fisheries Ice-Making/Storage*

FISHERIES AND OCEANS—*Concluded*

*Infrastructure Program \$3,200,336*—Aqua Fisheries Ltd Ferryland Nfld \$94,043, Bay Roberts Seafoods Bay Roberts Nfld \$85,378, Beothuck Fish Processors Valleyfield Nfld \$200,000, Calvert Fish Industries Ltd Calvert Nfld \$84,727, Cape Broyle Sea Products Cape Broyle Nfld \$96,000, Cheticamp Packers Ltd Cheticamp NS \$60,000, Clarenville Ocean Products St John's Nfld \$96,134, Coleys Point Fisheries Ltd Harbour Grace Nfld \$74,540, Comité de Pêcheurs de Kegaska Kegaska Que \$88,658, Comité de Pêcheurs de Lourdes-du-Blanc-Sablon Blanc-Sablon Que \$75,955, Connors Bors Ltd Isle aux Morts Nfld \$117,854, Daley Brothers Ltd St Joseph's Nfld \$93,780, HB Dawe Ltd Cupids Nfld \$89,185, James Doyle & Sons Ltd St Barbe Nfld \$110,163, Fishery Products Ltd St John's Nfld \$116,986, Fogo Island Co-op Society Ltd Seldom Nfld \$112,825, Georgetown Packers Georgetown PEI \$54,168, Grand Etang Fishermen's Co-op Grand Etang NS \$60,000, EJ Green & Co Ltd Winterton Nfld \$72,512, Green Seafoods Ltd Winterton Nfld \$89,116, Greenspond Fish Processors Greenspond Nfld \$78,045, Happy Adventure Seal Products Happy Adventure Nfld \$98,882, Island Seafoods Ltd Harbour Grace Nfld \$93,620, P Janes & Sons Ltd Hand Harbour Nfld \$84,303, Keeping & MacKay Ltd Murray Harbour PEI \$54,800, William Morey Ltd Ferryland Nfld \$60,000, Notre Dame Bay Fisheries Comfort Cove Nfld \$151,362, Petty Harbour Fishermen's Co-op Society Ltd Petty Harbour Nfld \$59,011, Port au Port Seafoods Ltd Stephenville Nfld \$57,543, Quinlan Brothers Ltd Bay de Verde Nfld \$187,718, Superior Seafoods Ltd Stephenville Nfld \$80,240, Terra Nova Fishery Co Ltd Kilbridge Nfld \$124,878, Fignish Fisheries Co-op Assoc Ltd Tignish PEI \$87,265, Tors Cove Fisheries Ltd Tors Dove Nfld \$98,054.

*Contribution under the New Brunswick Fishery Subsidiary Agreement for the development of the New Brunswick fisheries \$4,553,242*—Bay Chaleur Packers Ltd Bas-Caraquet NB \$118,526, Brunswick International Seafood Ltd Cape Pele NB \$80,075, Caraquet Ice Inc Caraquet NB \$62,500, Community Improvement Corporation Fredericton NB \$224,838, Connors Bros Ltd Black's Harbour NB \$229,775, MO Duguay Fish Products Ltd St-Raphael Sur Mer NB \$100,000, Fundy Bay Seafoods Ltd Lepreau NB \$76,669, Kingsclear Indian Band Fredericton NB \$50,000, L'Association de la Coopérative des Pêcheurs de l'Île Ltee Lamèque NB \$82,892, Morue Imperial Lamèque NB \$117,874, Pêcheries Carlo G Ltee Bas-Caraquet NB \$65,163, Pendleton Fisheries Ltd Lords Cove NB \$62,500, Salmonid Sea-culture Ltd St George NB \$139,978, Union des Pêcheurs des Maritimes Shediac NB \$154,242, Westmoreland Fisheries Ltd Cap-Pele NB \$87,227.

*Contribution to the Canadian National Committee of the International Association on Water Pollution Research and Control to defray costs of the International Conference on Arctic Water Pollution Research \$8,000*

*Contribution to Quebec North-Shore fishermen for losses sustained to gear and equipment through damage by ice and storm \$123,034*

*Contribution under the Nova Scotia Fishery Subsidiary Agreement for development of the Nova Scotia fisheries \$832,000*

*Contribution to the Fisheries Council of British Columbia to assist in the promotion of Pacific species \$88,000*—Fisheries Council of British Columbia Vancouver BC \$88,000.

*Contribution to the Northeast Division—American Fisheries Society \$15,000*

*Contribution to l'Université du Québec for a joint conference on fisheries at Rimouski \$100,000*—L'Université du Québec Rimouski Que \$100,000.

*Liabilities under the Fisheries Improvement Loans Act \$3,507,084*—Bank of Montreal Duncan BC \$63,908, Bank of Montreal Gibsons BC \$104,157, Bank of Montreal Maple Ridge BC \$60,771, Bank of Montreal Vancouver BC \$164,392, Bank of Montreal Victoria BC \$156,616, Bank of Nova Scotia Toronto Ont \$89,539, Canadian Imperial Bank of Commerce Vancouver BC \$1,153,529, Canadian Imperial Bank of Commerce Prince Rupert BC \$96,851, Prince Rupert Fishermen's Credit Union Prince Rupert BC \$106,621, Royal Bank of Canada Prince George BC \$62,895, Royal Bank of Canada Vancouver BC \$363,251, Royal Bank of Canada Victoria BC \$62,122, Toronto Dominion Bank Vancouver BC \$50,987.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT **\$1,938,714,166**

**Department \$1,938,714,166**

INDIAN AND INUIT AFFAIRS PROGRAM \$1,269,241,647

*Indian Annuities Treaty Payments \$833,291*

*Grants to British Columbia Indian bands in lieu of a per capita annuity \$300,000*

*Grants to organizations for the purpose of counselling individuals on eligibility and requirements for Reinstatement of Indian Status and Membership Registration \$2,000,000*—Assembly of First Nations Ottawa Ont \$145,444, Assoc of Metis & Non-Status Indians Regina Sask \$100,050, Indian Homemakers of BC Vancouver BC \$54,000, Indian Rights for Indian Women Gibbons Alta \$68,770, Metis Assoc of NWT Yellowknife NWT \$60,000, Native Alliance of Quebec Hull Que \$67,074, Native Council of Canada Ottawa Ont \$147,689, Native Council of Canada (Alberta) Edmonton Alta \$60,835, Native Council of Manitoba Winnipeg Man \$75,210, Native Women's Assoc of Canada Ottawa Ont \$731,185, Ontario Metis & Non-Status Indian Assoc Sault Ste Marie Ont \$143,750, Quebec Native Women's Inc Montreal Que \$69,288, United Native Nations Vancouver BC \$108,158.

*Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement \$1,663,474*

*Grants to individual Indians and Inuit and organizations to support their educational advancement \$26,766,509*—Big Cove Band of Indians Big Cove NB \$292,338, Burnt Church Band of Indians Lagaceville NB \$111,368, Eel Ground Band Newcastle NB \$98,258, Kingsclear Band of Indians Fredericton NB \$69,134, Red Bank Band of Indians Red Bank NB \$110,493, St Mary's Band of Indians Fredericton NB \$278,205, Tobique Band of Indians Perth-Andover NB \$455,926, Woodstock Band of Indians Woodstock NB \$160,737.

*Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves \$64,827,944*

*Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves \$1,610,550*

*Grants to individuals and organizations for the development of Indian and Inuit cultural services \$5,600*

*Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit \$2,770,746*

*Grants to individual Indian and Inuit youth or bands/organizations to develop special community peace projects in commemoration of the International Youth Year \$81,446*

*Grants to the Resource Foundation for Native Business and Communities for the purpose of native economic development*

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$158,857—Native Business Summit Foundation of Canada Toronto Ont \$158,857.

*Grants to Indian bands, their district councils and Inuit settlements to support their administration \$11,032,705*—Alexander Band Morinville Alta \$55,842, Alexis Band Glenevis Alta \$55,842, Attawapiskat Band Attawapiskat Ont \$69,157, Batchewana Band Sault Ste Marie Ont \$50,516, Beardy's Band Duck Lake Sask \$69,157, Beausoleil Band Cedar Point Ont \$55,842, Big River Band Debden Sask \$69,157, Big Trout Lake Band Big Trout Lake Ont \$55,842, Bigstone Cree Band Desmarais Alta \$69,157, Blackfoot Band Gleichen Alta \$69,157, Blood Band Stand Off Alta \$69,157, Carry the Kettle Band Sinaluta Sask \$63,831, Chippewas of Kettle and Stony Point Band Forest Ont \$63,831, Chippewas of Nawash Band Warton Ont \$61,168, Chippewas of Rama Band Rama Ont \$50,516, Chippewas of Sarnia Band Sarnia Ont \$58,505, Chippewas of the Thames Band Muncney Ont \$69,157, Cold Lake First Nations Grand Centre Alta \$63,831, Constance Lake Band Calstock Ont \$57,179, Cote Band Kamsack Sask \$69,157, Couchiching Band Fort Frances Ont \$55,842, Cowessess Band Broadview Sask \$69,157, Cree Band Fort Chippewyan Alta \$63,831, Curve Lake Band Curve Lake Ont \$58,505, Deer Lake Band Deer Lake Via Red Lake Ont \$50,516, Dene Tha Band Chateh Alta \$69,157, English River Band Patuanak Sask \$50,500, Enoch Band Winterburn Alta \$58,505, Ermineskin Band Hobbema Alta \$69,157, Fishing Lake Band Wadena Sask \$53,179, Fond du Lac Band Prince Albert Sask \$55,842, Fort Albany Band Fort Albany Ont \$61,168, Fort Hope Band Fort Hope Via Pickle Lake Ont \$66,494, Fort William Band Thunder Bay Ont \$50,516, Frog Lake Band Frog Lake Alta \$61,168, Garden River Band Sault Ste Marie Ont \$58,505, Georgian Bay Tribal Council Midland Ont \$67,718, Golden Lake Band Golden Lake Ont \$50,516, Gordon Band Punnichy Sask \$69,157, Grassy Narrows Band Grassy Narrows Ont \$53,179, Iroquois of St Regis Band Cornwall Ont \$69,157, Islington Band Whitedog Ont \$58,505, James Smith Band Kinistino Sask \$69,157, John Smith Band Birch Hills Sask \$50,516, Kahkewistahaw Band Broadview Sask \$53,179, Kashechewan Band Kashechewan Ont \$69,157, Keeseekoosie Band Kamsack Sask \$58,505, Kehewin Band Bonnyville Alta \$58,505, Key Band Norquay Sask \$50,516, Lac Seul Band Hudson Ont \$69,157, Lac La Ronge Band Lac La Ronge Sask \$69,157, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$322,844, Little Pine Band Paynton Sask \$53,179, Little Red River Band High Level Alta \$87,052 Long Lake 58 Band Long Lac Ont \$55,842, Louise Bull Band Hobbema Alta \$55,842, Makwa Sahgaiehcian Band Loon Lake Sask \$50,500, Mississaugas of the New Credit Band Hagersville Ont \$55,842, Mistawasis Band Leask Sask \$61,168, Mohawks of the Bay of Quinte Band Deseronto Ont \$87,821, Moose Factory Band Moose Factory Ont \$69,157, Moravian of the Thames Band Thamesville Ont \$50,516, Mosquito Band Cando Sask \$50,516, Muscowpetung Band Edenwold Sask \$53,179, Muskeg Lake Band Leask Sask \$53,179, Muskowekwan Band Lestock Sask \$53,179, Nipissing Band Sturgeon Falls Ont \$53,179, North Caribou Lake Band Weagamow Lake Ont \$50,516, Nut Lake Band Rose Valley Sask \$69,157, Ochapowace Band Broadview Sask \$53,179, One Arrow Band Batoche Sask \$50,516, Oneidas of the Thames Band Southwold Ont \$69,157, Union Lake Band Lloydminster Sask \$69,157, Osnaburgh Band New Osnaburgh Ont \$61,168, Pasqua Band Fort Qu'Appelle Sask \$55,842, Paul Band Duffield Alta \$61,168, Peigan Band Brouckert Alta \$69,157, Peter Ballantyne Band Pelican Narrows Sask \$69,057, Piapot Band Cupar Sask \$61,168, Pikangikum Band Pikangikum Ont \$66,494, Poorman Band Quinton Sask \$66,494, Poundmaker Band Cutknife Sask \$53,179, Red Earth Band Carrot River Sask \$50,516, Saddle Lake Band Saddle Lake Alta \$69,157, Samson Band Hobbema Alta \$69,157, Sandy Lake Band Via Favourable Lake Ont \$69,157, Sandy Lake Band Shell Lake Sask \$69,157, Sarcee Band Calgary Alta \$55,842, Saugeen Band Southampton Ont \$58,505, Seina River Band Mine Centre

Ont \$50,516, Serpent River Band Cutler Ont \$50,516, Six Nations of the Grand River Band Ohsweken Ont \$69,158, Spanish River Band Massey Ont \$66,494, Standing Buffalo Band Fort Qu'Appelle Sask \$53,179, Stony Band Morley Alta \$69,157, Stoney Rapids Band Black Lake Sask \$55,842, Sturgeon Lake Band spruce Home Sask \$63,831, Sweetgrass Band Gallivan Sask \$55,842, Thunderchild Band Turtleford Sask \$63,831, United Chiefs Council of Manitoulin Sudbury Ont \$94,723, Walpole Island Band Wallaceburg Ont \$69,157, West Bay Band Excelsior Ont \$69,157, White Bear Band Carlyle Sask \$73,587, Whitefish Bay Band Pawitik Ont \$50,516, Whitefish Lake Band 128 Goodfish Lake Alta \$66,494, Wikwemikong Band Wikwemikong Ont \$69,157, Windigo Tribal Council Sioux Lookout Ont \$151,671.

*Grants to Indian bands to assist them in the development of band membership rules arising from the removal of discriminatory clauses from the Indian Act \$863,092*—Anaham Band Alexis Creek BC \$59,500, Nuu Chah Nulth Tribal Council Port Alberni BC \$110,500.

*Contributions to Indian bands for land selection \$615,445*—Union of NB Indians Fredericton NB \$104,201.

*Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador \$7,601,000*—Newfoundland Exchequer Account St John's Nfld \$7,601,000.

*Contributions to Indian bands for Land and Estates Management \$2,738,289*—Blood Band Stand Off Alta \$140,000, Cowichan Band Duncan BC \$50,000, Minister of Finance Province of BC Victoria BC \$362,598, Peigan Band Brouckert Alta \$140,000, Province of Manitoba Winnipeg Man \$79,518, Saskatchewan Parks and Renewable Resources Prince Albert Sask \$193,399, Sechelt Band Sechelt BC \$56,928, Treasurer of Ontario Toronto Ont \$203,122, Westbank Bank Kelowna BC \$66,925, Westbank Band Westbank BC \$173,650.

*Contributions to Indian bands for Membership administration \$950,791*

*Contributions to individuals, Indian bands and associations for the funding of Indian test cases \$542,924*

*Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for educational services and support \$304,152,017*—Abegweit Band Cornwall PEI \$192,633, Abitibiwinni Band Amos Que \$641,905, Adams Lake Band Chase BC \$109,869, Afton Band of Indians Afton NS \$137,475, Agassiz School Division No 13 Beausejour Man \$68,209, Ahousaht Band Ahousaht BC \$550,051, Alberta School for the Deaf Edmonton Alta \$119,548, Alderville Band Roseneath Ont \$101,295, Alexander Band Morinville Alta \$1,209,401, Alexis Band Glenevis Alta \$259,241, Alexis Creek Band Chilanko Forks BC \$150,915, Alkali Lake Band Williams Lake BC \$429,576, Anaham Band Alexis Creek BC \$268,418, Anspayawx School Society Hazelton BC \$461,532, Antigonish District Antigonish NS \$130,659, Arcola School Division 72 Arcola Sask \$127,772, Athol Murray College of Notre Dame Wilcox Sask \$72,125, Atlantic Provinces Special Education Authority Halifax NS \$71,733, Attawapiskat Band Attawapiskat Ont \$237,980, Awasis Agency of Northern Manitoba Thompson Man \$277,638, Balcarres School Division 87 Balcarres Sask \$501,266, Barriere Lake Band Council Rapid Lake Que \$143,254, Barriere Lake Band Rapid Lake Que \$95,856, Batchewana Band Sault Ste Marie Ont \$476,250, Battleford School Division 58 Battleford Sask \$70,270, Beardy's Band Duck Lake Sask \$1,201,242, Bearskin Lake Band Bearskin Lake Ont \$99,524, Beausoleil Band Cedar Point Ont \$240,800, Beaver Lake Band Lac La Biche Alta \$416,956, Bella Bella Community School Society Waglisla BC \$1,488,252, Bella Coola Band Bella Coola BC \$442,438, Berens River Band Berens River Man

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$110,853, Betsiamites Bande Betsiamites Que \$1,907,728, Betsiamites Band Conseil Betsiamites Que \$314,050, Big C Band La Loche Sask \$694,739, Big Cove Band Big Cove NB \$892,166, Big Grassy Band Morson Ont \$107,188, Big Island Band Morson Ont \$59,021, Big River Band Debden Sask \$225,120, Big Trout Lake Band Big Trout Lake Ont \$253,771, Biggar School Division 50 Bigger Sask \$350,277, Bigstone Cree Band Desmarais Alta \$358,700, Birdtail Sioux Band Beulah Man \$400,310, Blackfoot Band Gleichen Alta \$140,531, Blood Band Stand Off Alta \$169,942, Blood Reserve School Bus Co-op Ltd Cardston Alta \$1,839,288, Blue Quills Native Education Centre St Paul Alta \$1,671,378, Bonaparte Band Cache Creek BC \$91,088, Broadview School Division 18 Broadview Sask \$657,962, Brokenhead Band Scantebury Man \$123,985, Buffalo River Band Buffalo River Sask \$220,737, Bull S Goodfish Lake Alta \$116,841, Brunt Church Band Lagaceville NB \$834,520, C Regionale du Golfe Sept Iles Que \$317,714, School Boards of: De Chateaugay Chateaugay Que \$97,045, L'Industrie Joliette Que \$130,966, Tracadieche Maria Que \$134,572, Val d'Or Val d'Or Que \$666,275, Deux Montagnes St Joseph du Lac Que \$51,654, Littoral Sept Iles Que \$1,009,496, Fermont Schefferville Que \$158,250, Lac Temiscamingue Ville Marie Que \$391,802, Laurenlaval Que \$218,551, Louis Joliet Havre St Pierre Que \$162,897, Regional School Board of: Baie des Chaleurs Carleton Que \$101,547, De La Mauricie Shawinigan Que \$66,160, Eastern Quebec Sillery Que \$95,355, La Verendrye Val d'Or Que \$625,723, Lanaudiere Joliette Que \$63,887, Prot Chateaugay Valley Chateaugay Que \$524,591, Calgary Board of Education-School District No 19 Calgary Alta \$546,964, Calgary Catholic Board of Education District No 1 Calgary Alta \$522,155, Canim Lake Band 100 Mile House BC \$494,892, Canoe Creek Band Dog Creek BC \$60,130, Canoe Lake Band Canoe Narrows Sask \$245,873, Canora School Division 37 Canora Sask \$56,678, Cape Breton District School Board Sydney NS \$370,561, Cape Mudge Band Quathiasqui Cove BC \$76,784, Cardston School Division No 2 Cardston Alta \$1,853,375, Carrier-Sekani Tribal Council Prince George BC \$85,900, Carry the Kettle Band Sinaluta Sask \$51,380, Central Algoma Board of Education Richards Landing Ont \$62,774, Chapel Island Band St Peter NS \$254,568, Chapleau Cree Board Chapleau Ont \$83,600, Chehalis Band Agassiz BC \$564,714, Chemainus Band Ladysmith BC \$102,824, Chemawawin Band Easterville Man \$808,134, Chilliwack Area Indian Council Sardis BC \$101,587, Chippewas of Georgina Island Band Sutton West Ont \$197,990, Chippewas of Kettle and Stoney Point Band Forest Ont \$143,738, Chippewas of Nawash Band Wiarton Ont \$309,838, Chippewas of Rama Band Rama Ont \$141,500, Chippewas of Sarnia Band Sarnia Ont \$239,478, Chippewas of the Thames Band Muncey Ont \$548,412, Clayoquot Band Tofino BC \$99,527, Colchester-East Hats District Truro NS \$865,307, Cold Lake First Nations Grand Centre Alta \$111,716, Coldwater Band Merritt BC \$203,672, Comité Coordination Attikamek Sipi La Tuque Que \$222,625, Commission Des Ecoles Protestantes du Grand Montréal Montreal Que \$66,090, Commission Regionale du Golfe Sept Iles Que \$80,690, Constance Lake Band Calstock Ont \$1,077,489, Coqualeetza Cultural Centre Sardis BC \$112,000, Cote Band Kamsack Sask \$238,138, Couchiching Band Fort Frances Ont \$228,875, Council For Yukon Indians Whitehorse YT \$143,300, County of Lac Ste Anne No 28 Sangudo Alta \$528,898, County of Newell No 4 Brooks Alta \$193,638, County of Parkland No 31 Stony Plain Alta \$1,337,323, County of Ponoka No 3 Ponoka Alta \$1,060,221, County of Smoky Lake No 13 Smoky Lake Alta \$316,200, County of St Paul No 19 St Paul Alta \$1,637,879, County of Vulcan No 2 Vulcan Alta \$353,809, County of Wetaskiwin No 10 Wetaskiwin Alta \$487,748, County of Wheatland No 16 Strathmore Alta \$679,188, Cowessess Band Broadview Sask \$92,000, Cowichan Band Duncan BC \$690,024, Crane River Band Crane River Man \$175,787, Cree Band Fort Chipewyan Alta \$72,300, Cross Lake Band Cross Lake Man \$1,470,431, Cumberland House Band Cumberland House Sask \$231,034,

Cupar School Division 28 Cupar Sask \$671,611, Curve Lake Band Curve Lake Ont \$754,860, Dakota Ojibway Tribal Council Inc Brandon Man \$424,339, Dakota Plains Band Edwin Man \$112,762, Dakota Tipi Band Portage La Prairie Man \$78,696, Dauphin Ochre School Area No 1 Dauphin Man \$130,826, Dauphin River School Division No 1 Gypsumville Man \$183,106, Deer Lake Band Deer Lake Via Lake Ont \$144,525, Desolation Sound Tribal Council Powell River BC \$142,020, Ditidaht Band Port Alberni BC \$103,355, Dokis Band Monetville Ont \$229,396, Doore L Cluny Alta \$75,478, Drumheller Valley School Division No 62 Drumheller Alta \$90,081, Eagle Lake Band Eagle Lake Ont \$277,350, Ebb & Flow Band Ebb & Flow Man \$138,442, Edmonton Roman Catholic Separate School Dist No 7 Edmonton Alta \$84,860, Eel Ground Band Newcastle NB \$117,632, Eel River Band Dalhousie NB \$75,538, Ehattesaht Band Campbell River BC \$113,450, English River Band Patuanak Sask \$375,463, Enoch Band Winterburn Alta \$204,063, Eskasoni Band Eskasoni NS \$2,827,946, Etobicoke Board of Education Etobicoke Ont \$67,351, Exshaw School District No 1699 Exshaw Alta \$644,740, Fairford Band Fairford Man \$726,838, Federation of Saskatchewan Indians Prince Albert Sask \$661,068, First Nation Confederacy Inc Winnipeg Man \$78,000, Fisher River School Board Kooatastak Man \$1,271,063, Flying Dust Band Meadow Lake Sask \$543,362, Fond du Lac Band Prince Albert Sask \$756,970, Foothills School Division No 38 High River Alta \$79,080, Fort Albany Band Fort Albany Ont \$126,924, Fort Babine Education Society Smithers BC \$167,440, Fort Frances Board of Education Fort Frances Ont \$1,628,232, Fort Frances Roman Catholic Sep School Board Fort Frances Ont \$290,717, Fort Hope Band Fort Hope Via Pickle Lake Ont \$507,312, Fort la Bosse School Division Virden Man \$210,556, Fort McMurray R C Separate School District 32 Fort McMurray Alta \$92,128, Fort Nelson Band Fort Nelson BC \$141,700, Fort Vermilion School Division No 52 Fort Vermilion Alta \$1,709,295, Fort Ware Band Fort Ware BC \$69,300, Fort William Band Thunder Bay Ont \$126,000, Fountain Band Lillooet BC \$107,611, Fraser Lake Band Fort Fraser BC \$55,209, Frog Lake Band Frog Lake Alta \$711,049, Frontier School Division No 48 Winnipeg Man \$10,845,566, Garden Hill Band Island Lake Man \$201,274, Garden River Band Sault Ste Marie Ont \$929,533, Geraldton Board of Education Geraldton Ont \$210,365, Geraldton Dist RCSS Board Geraldton Ont \$221,477, Gibson Band Bala Ont \$85,340, Gitanmaax Band Hazelton BC \$81,213, Gitlaxdamix Band New Aiyansh BC \$194,440, Gitsegukla School Society South Hazelton BC \$194,856, Gitwangak Band Kitwanga BC \$94,512, Glen Avon Protestant Separate School District No 5 St Paul Alta \$196,501, God's Lake Band God's Lake Narrows Man \$263,769, Golden Lake Band Golden Lake Ont \$382,185, Gordon Band Punnichy Sask \$238,138, Grassy Narrows Band Grassy Narrows Ont \$108,925, Grenfell School Division 92 Grenfell Sask \$70,080, Halfway River Band Wonowon BC \$52,206, Hartley Bay Band Hartley Bay BC \$88,388, Hastings County Board of Education Belleville Ont \$463,411, Heart Lake Band Lac La Biche Alta \$108,940, Heron Bay Heron Bay Ont \$109,045, Hesquiaht Band Tofino BC \$103,958, Heawatha Band Keene Ont \$190,630, Hobbema Four Band Hobbema Alta \$279,968, Hobbema Transport Ponoka Alta \$1,203,778, Hollow Water Band Wanipigow Man \$971,096, Houle Cardinal Bus Lines Ltd St Paul Alta \$583,549, Indian Head School Division 19 Indian Head Sask \$619,092, Ingenika Band Vanderhoof BC \$187,900, Interlake Tribal Division for Schools Inc Ashern Man \$1,608,364, Inverness District Port Hood NS \$117,456, Iroquois of St Regis Band Cornwall Ont \$906,170, Iskut Band Iskut BC \$90,743, Island Lake Band Loon Lake Sask \$342,759, Island Lake Tribal Council Inc Winnipeg Man \$1,263,969, Islington Band Whitdog Ont \$765,015, James Bay Lowlands Moosonee Ont \$657,353, James Smith Band Kinstonino Sask \$1,573,246, John Smith Band Birch Hills Sask \$360,682, Joseph Bighead Band Pierceland Sask \$551,327, Kahkewistahaw Band Broadview Sask \$110,914, Kamloops Band Kamloops BC \$105,333, Kamsack School Division 35 Kamsack

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Sask \$850,041, Kasabonika Lake Band Kasabonika Lake Ont \$117,435, Kashechewan Band Kashechewan Ont \$236,573, Keeseekoosewin Band Kamsack Sask \$173,391, Keeseekoowenin Band Elphinstone Man \$396,643, Keewatin Tribal Council Inc Thompson Man \$2,305,354, Kehewin Band Bonnyville Alta \$958,193, Kenora Board of Education Kenora Ont \$469,004, Kenora Roman Catholic Separate School Board Kenora Ont \$308,058, Kent County Board of Education Chatham Ont \$982,722, Key Band Norquay Sask \$85,006, Kilkenny District School Via Nakina Ont \$245,437, Kincolith Band Kincolith BC \$236,365, Kings County District School Board Kentville NS \$60,387, Kingsclear Band of Indians Fredericton NB \$479,339, Kinistino Band Chagoness Sask \$363,705, Kipawa Band Council Temiskaming Que \$55,688, Kitamaat Band Kitamaat BC \$265,788, Kitasoo Band Klemtu BC \$404,465, Kitkatla Band Kitkatla BC \$87,752, Kitwancool Band Kitwanga BC \$145,773, Kwakiutl Band Port Hardy BC \$55,800, Kwanlin Dun Indian Band Whitehorse YT \$87,116, Kyuquot Band Kyuquot BC \$76,537, L'Academie centenaire 1975 Inc Montreal Que \$97,995, La Romaine Bande La Romaine Que \$141,637, Lac la Croix Band Fort Frances Ont \$143,128, Lac la Ronge Band Lac la Ronge Sask \$2,839,584, Lac Simon Bande Louvicourt Que \$356,182, Lakalzap Band Greenville BC \$66,860, Lake Babine Band Burns Lake BC \$643,270, Lake Manitoba Band Vogar Man \$130,000, Lake Manitoba School Board Vogar Man \$887,836, Lake St Martin Band Gypsumville Man \$263,827, Lakehead Board Education Thunder Bay Ont \$431,046, Lakehead Roman Catholic Separate School Board Thunder Bay Ont \$192,205, Lakehead Superior Board of Education Thunder Bay Ont \$269,029, Lakeland Public School District No 5460 Bonnyville Alta \$154,260, Lakeland Roman Catholic Separate School Dist 150 Bonnyville Alta \$165,717, Lambton County Board of Education Lambeth Ont \$1,269,008, Last Mountain School Division 29 Govan Sask \$972,760, Lax Kw'Alaams Band Port Simpson BC \$192,153, Lennox Island Band Lennox Island PEI \$169,672, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$5,778,400, Lethbridge Catholic Separate School No 9 Lethbridge Alta \$105,756, Lethbridge School District No 51 Lethbridge Alta \$190,637, Liard Indian Band Watson Lake YT \$90,232, Lillooet District Indian Council Lillooet BC \$131,332, Little Black Bear Band Goodeve Sask \$67,353, Little Grand Rapids Band Little Grand Rapids Man \$112,549, Little Pine Band Paynton Sask \$506,076, Little Red River Band High Level Alta \$1,989,341, Little Saskatchewan Band Gypsumville Man \$199,303, London Board of Education London Ont \$1,013,004, Long Lake 58 Band Long Lac Ont \$509,653, Long Lake 77 Band Long Lac Ont \$78,374, Long Plain Band Edwin Man \$854,434, Long Point Band Council Winneway River Que \$839,590, Lower Kootenay Band Creston BC \$53,392, Lower Nicola Band Merritt BC \$305,508, Lower Similkameen Band Keremeos BC \$64,127, Lytton Band Lytton BC \$293,763, Makwa Sahgaiehan Band Loon Lake Sask \$1,182,805, Manitoba Indian Education Association Inc Winnipeg Man \$889,257, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$78,000, Manitoulin Board of Education Little Current Ont \$741,272, Manouane Bande Manouane Que \$449,348, Many Bears D Cluny Alta \$54,489, Manyguns R Strathmore Alta \$65,739, Maple Creek School Division 17 Maple Creek Sask \$116,606, Marieval Community Education Centre Yorkton Sask \$1,850,092, Maritime School of Social Work Dalhousie University Halifax NS \$63,413, Masset Band Masset BC \$185,190, Mathias Colomb Band Pukatawagan Man \$619,645, Mattagami Band Gogama Ont \$74,761, McLeod Lake Band Prince George BC \$84,071, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$2,697,284, Meadow Lake School Division 66 Meadow Lake Sask \$58,990, Member-tou Band Sydney NS \$220,122, Metchewais M Grand Centre Alta \$155,974, Micmacs of Maria Band Council Maria Que

\$281,921, Micmacs of Maria Band Maria Que \$75,982, Middlesex County Board of Education London Ont \$405,741, Mine Centre Dist School Mine Centre Ont \$393,522, Mingan Band Mingan Que \$99,518, Minister of Finance of B C Victoria BC \$27,419,084, Miskoosipi Education Authority Bloodvein Man \$420,968, Mississauga Band Blind River Ont \$337,027, Mistawasis Band Leask Sask \$918,652, Mohawks Council of Kahnawake Kahnawake Que \$2,267,857, Mohawks of Akwesasne Band Cornwall Ont \$80,000, Mohawks of the Bay of Quinte Band Deseronto Ont \$486,690, Montagnais de Sept Iles Maliotenam C Sept Iles Que \$675,559, Montagnais du lac St Jean Pointe Bleue Que \$751,011, Montagnais Lac St Jean Conseil Pointe Bleue Que \$2,212,905, Montagnais Les Escoumins Conseil Les Escoumins Que \$144,673, Montagnais Schefferville Schefferville Que \$473,279, Montagnais Sept Iles Maliotenam Sept Iles Que \$319,222, Montagnais Sept Iles Maliotenam Conseil Sept Iles Que \$445,292, Montana Adventist Private School Hobbema Alta \$73,857, Montreal Lake Band Prince Albert Sask \$1,412,929, Moose Deer Point Band Mactier Ont \$188,760, Moose Factory Band Moose Factory Ont \$1,291,773, Moose Lake Band Moose Lake Man \$96,772, Moose Woods Band Saskatoon Sask \$126,797, Moosomin Band Cochin Sask \$325,918, Moravian of the Thames Band Thamesville Ont \$112,752, Moricetown Band Smithers BC \$826,444, Mosquito Band Cando Sask \$321,563, Mount Currie Band Mount Currie BC \$981,630, Muskeg Lake Band Leask Sask \$563,838, Muskowekwan Education Centre Lestock Sask \$1,136,103, Musqueam Band Vancouver BC \$174,557, Naicatchewin Band Delvin Ont \$144,925, Nanaimo Band Nanaimo BC \$77,392, Naskapi Band of Quebec Schefferville Que \$78,455, Natashquan Band Natashquan Que \$134,591, Nation Huronne Wendat Village des Hurons Que \$735,990, Nation Huronne Wendat Conseil Village des Hurons Que \$267,097, Necoslie Band Fort St James BC \$551,685, Nelson House Education Authority Nelson House Man \$2,196,112, Nemaiah Valley Band Nemaiah Valley BC \$86,823, Nicickousemencaning Band Fort Frances Ont \$109,000, Nimpkish Band Alert Bay BC \$493,000, Nipigon Red Rock Band Nipigon Ont \$162,252, Nipissing Band Sturgeon Falls Ont \$595,253, Nipissing Board of Education North Bay Ont \$670,926, Nipissing University North Bay Ont \$78,563, Nooaitch Band Merritt BC \$101,836, North Battleford Management Assoc North Battleford Sask \$382,518, North Battleford School Division 103 North Battleford Sask \$452,855, North Caribou Lake Band Weagamow Lake Ont \$107,711, North Coast District Council Prince Rupert BC \$56,778, North of Superior Dist RC Sep Sch Board Schreiber Ont \$319,432, North of Superior Roman SS Board Sault Ste Marie Ont \$146,632, North Thompson Band Barriere BC \$71,693, Northern Dist School Area Board Armstrong Ont \$57,741, Northern Light School Division 113 Prince Albert Sask \$1,694,669, Northern Lights School Division 64 Spiritwood Sask \$708,731, Northern Nishnawbe Education Council Band Sturgeon Falls Ont \$3,808,132, Northland School Division No 61 Peace River Alta \$5,767,289, Northside Victoria School Board North Sydney NS \$142,513, Northwest Angle No 33 Band Angle Inlet Minn USA \$176,675, Northwest Angle No 37 Band Oak Island Minn USA \$103,000, Norway House Band Norway House Man \$437,166, Nut Lake Band Rose Valley Sask \$256,939, Nuu Chah Nulth Tribal Council Port Alberni BC \$106,500, Oak Lake Sioux Band Pipestone Man \$117,981, Obediwan Band Roberval Que \$278,770, Ochapowace Band Broadview Sask \$97,731, Ochiese Band Rocky Mountain House Alta \$61,409, Odanak Band Odanak Que \$149,821, Ojibway Cree Cultural Centre Band Sudbury Ont \$182,225, Ojibway Cree Settlement Council Band Via James Bay Ont \$267,995, Ojibways of Onegaming Band Nestor Falls Ont \$490,519, Okanagan Band Vernon BC \$223,991, Okanagan Indian Educational Resources Society Penticton BC \$120,000, One Arrow Band Batoche Sask \$563,443, Oneidas of the Thames Band Southwold Ont \$336,605, Onion Lake Band Lloydminster Sask \$2,487,061, Ontario Institute of Studies Toronto Ont \$124,062, Ontario Ltd Corp 502133 Fort Frances

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Ont \$50,000, Opasquik Education Authority Inc The Pas Man \$2,478,301, Oromocto Band Oromocto NB \$53,402, Osnaburgh Band New Osnaburgh Ont \$71,083, Osoyoos Band Oliver BC \$77,932, Oxford House Band Oxford House Man \$164,472, Parkland School Division 63 Shellbrook Sask \$752,161, Parry Island Band Parry Sound Ont \$417,000, Pasqua Band Fort Qu'Appelle Sask \$107,532, Paul Band Duffield Alta \$290,590 Pavilion Band Cache Creek BC \$69,605, Paynton School Division 102 Paynton Sask \$66,120, Peepeekisis Band Balcarres Sask \$212,133, Peguis School Board Hodgson Man \$2,439,818, Peigan Band Brocket Alta \$747,089, Pelican Lake Band Leoville Sask \$184,370, Penelakut Band Chemainus BC \$61,796, Penticton Band Penticton BC \$153,952, Peter Ballantyne Band Pelican Narrows Sask \$2,681,179, Piapot Band Cupar Sask \$228,831, Pic Mobert Band Mobert Ont \$159,250, Pictou District New Glasgow NS \$196,966, Pictou Landing Band Trenton NS \$166,844, Pikangikum Band Pikangikum Ont \$245,361, Pincher Creek School Division No 29 Pincher Creek Alta \$479,763, Pincher Creek St Michaels R C Sep Sch Dist 18 Pincher Creek Alta \$153,571, Pine Creek Education Authority Camperville Man \$530,256, Pine Falls School District No 2155 Pine Falls Man \$73,357, Ponoka Roman Catholic Sep School Dist No 95 Ponoka Alta \$246,375, Poorman Band Quinton Sask \$989,032, Poplar River Band Nigginan Man \$76,057, Poundmaker Band Cutknife Sask \$614,029, Prince Albert Comprehension High School Prince Albert Sask \$272,924, Prince Albert District Chiefs Management Co Ltd Prince Albert Sask \$2,175,168, Prince Albert R C Separate School Division 6 Prince Albert Sask \$319,180, Prince Albert Rural School Division 56 Prince Albert Sask \$241,495, Prince Albert School Division 3 Prince Albert Sask \$500,651, Province of BC Victoria BC \$135,000, Qu'Appelle Indian Residential School Lebert Sask \$2,039,510, R J D Williams School For Deaf Saskatoon Sask \$215,373, Rainy River Band Emo Ont \$552,371, Rat Portage Band Kenora Ont \$67,300, Red Bank Red Bank NS \$104,043, Red Earth Band Carrot River Sask \$690,254, Red Earth Shoal Lake Education Authority Prince Albert Sask \$632,269, Red Pheasant Band Cando Sask \$589,444, Red Rock Indian Band Nipigon Ont \$53,450, Red Sucker Lake Band Red Sucker Lake Man \$56,500, Regina East School Division 77 Regina Sask \$141,376, Regina School Division 4 Regina Sask \$116,289, Restigouche Band Council Restigouche Que \$1,479,493, Restigouche Band Restigouche Que \$253,342, Richmond District Arichat NS \$176,519, River Desert Band Council Maniwaki Que \$846,375, River Desert Band Maniwaki Que \$727,321, Rocky Bay I B Band MacDiarmid Ont \$76,200, Rockyview School District No 41 Calgary Alta \$229,388, Rolling River Band Erickson Man \$395,622, Roseau River Band Ginev Man \$1,034,126, Ross River Indian Band Ross River YT \$84,087, Saanich Indian School Board Brentwood Bay BC \$295,874, Sachigo Lake Band Sachigo Ont \$64,997, Saddle Lake Band Saddle Lake Alta \$1,371,490, Saddle Lake Full Gospel Church Christian School Saddle Lake Alta \$231,367, Sagkeeing Education Authority Pine Falls Man \$2,712,135, Sakimay Band Grenfell Sask \$66,199, Samson Adventist Private School Hobbema Alta \$83,521, Sandy Bay Education Authority Marius Man \$303,708, Sandy Bay Education Board Marius Man \$1,724,493, Sandy Lake Band Via Favourable Lake Ont \$622,174, Sarcee Band Calgary Alta \$344,370, Saskatchewan Indian Federated College Regina Sask \$124,000, Saskatoon Board of Education Saskatoon Sask \$255,566, Saskatoon District Chiefs Saskatoon Sask \$694,531, Saugeen Nation Band Savant Lake Ont \$685,348, Saulteaux Band Cochin Sask \$573,741, SD and G RC BD of Edu Cornwall Ont \$1,072,259, Seabird Island Band Agassiz BC \$349,568, Sechelt Band Sechelt BC \$125,165, Seine River Band Mine Centre Ont \$163,126, Sept Iles Malietenam Conseil Sept Iles Que \$1,495,280, Serpent River Band Cutler Ont \$283,378, Seton Lake Band Shalalth BC \$278,950, Shackan Band Merritt BC \$101,836, Shawanaga Band Nobel Ont \$110,138, Sheguiandah Band Sheguiandah Ont \$111,118, Sheshaht Band Port Alberni BC \$306,304, Shesheganing Band Shesheganing Ont

\$84,807, Shoal Lake Band Carrot River Sask \$488,520, Shoal Lake No 39 Band Kejick Ont \$316,950, Shoal Lake No 40 Band Kejick Ont \$91,360, Shoal River Band Pelican Rapids Man \$638,792, Shubenacadie Band Shubenacadie NS \$301,006, Sioux Valley Band Griswold Man \$210,264, Sioux Valley Education Board Griswold Man \$1,175,416, Six Nations Iroquois Confederacy Kahnawake Que \$88,163, Six Nations Traditional Hereditary Chiefs of Oka Oka Que \$175,687, Skidegate Band Queen Charlotte BC \$67,093, Skwah Band Chilliwack BC \$63,369, Small Boy Camp Education Committee Hinton Alta \$64,853, Soda Creek Band Williams Lake BC \$53,362, Southeast Resource Development Council Corp Winnipeg Man \$553,945, Southeast Tribal Division for Schools Inc Winnipeg Man \$2,421,486, Spallumcheen Band Enderby BC \$207,003, Spanish River Band Massey Ont \$1,373,836, Squamish Band Squamish BC \$274,729, St Michaels Board of Directors Duck Lake Sask \$485,969, St Theresa Point Band St Theresa Point Man \$189,712, St Mary's Band Fredericton NB \$165,658, St Paul Regional High School District No 1 St Paul Alta \$175,864, St Paul School District No 2228 St Paul Alta \$222,948, Standing Buffalo Band Fort Qu'Appelle Sask \$81,255, Stellaquo Band Fraser Lake BC \$60,720, Stone Band Hanceville BC \$110,808, Stoney Band Morley Alta \$566,199, Stoney Creek Band Vanderhoof BC \$214,370, Stoney Rapids Band Black Lake Sask \$587,372, Stuart-Trembleur Lake Band Fort St James BC \$515,011, Sturgeon Lake Band Spruce Home Sask \$1,286,908, Sturgeon School Division No 24 Morinville Alta \$150,913, Sturgis School Division 45 Sturgis Sask \$122,822, Sucker Creek Band Little Current Ont \$282,311, Sudbury Board of Education Sudbury Ont \$53,663, Summer Beaver Settlement Band Via Pickle Lake Ont \$388,546, Sunchild Band Rocky Mountain Alta \$106,395, Swampy Cree Tribal Council Inc The Pas Man \$52,010, Swan Lake Band Swan Lake Man \$432,349, Swan Valley School Area No 35 Swan River Man \$90,911, Sweetgrass Band Gallivan Sask \$553,007, Tahltan Band Telegraph Creek BC \$50,800, Takla Lake Band Takla Landing BC \$148,700, Tallcree Band Fort Vermilion Alta \$553,962, Temagami Band Temagami Ont \$140,150, Teulon Residence Inc Teulon Man \$50,710, TFHQ District Chiefs Council Fort Qu'Appelle Sask \$152,530, The Brant County Board of Education Brantford Ont \$611,854, The Haldimand Board of Education Cayuga Ont \$1,616,868, The Protestant School Board of Greater Montreal Montreal Que \$91,847, The Simcoe County Board of Education Barrie Ont \$285,421, Thibeault R C Separate School District No 35 Morinville Alta \$68,296, Thunderchild Band Turtleford Sask \$917,891, Témiscaming Band Council Notre Dame du Nord Que \$70,214, Timmins Board of Education Timmins Ont \$380,852, Tobique Band Perth-Andover NB \$352,545, Treasurer of Ontario Toronto Ont \$121,618, Truro Band Truro NS \$210,241, Tsawataineuk Band Kingcome Inlet BC \$130,348, Tsulquate Band Port Hardy BC \$300,990, Turnor Lake Band Turnor Lake Sask \$328,039, Turtleford School Division 65 Turtleford Sask \$149,218, Ucluelet Band Ucluelet BC \$60,249, Ulkatcho Band Anahim Lake BC \$239,675, United Native Nations Local 143 Watson Lake YT \$51,278, University of Western Ontario London Ont \$299,123, Upper Nicola Band Merritt BC \$305,508, Valley River Band Shortdale Man \$243,686, Wabigoon Band Dinorwic Ont \$171,618, Wadena School Division 46 Wadena Sask \$603,825, Wagmatcook Band Baddeck NS \$262,008, Wahpeton Band Prince Albert Sask \$1,551,300, Walpole Island Band Wallaceburg Ont \$654,841, Wasagamack Band Wasagamack Man \$142,193, Waterchief M Gleichen Alta \$62,185, Waterhen Band Skownan Man \$77,556, Waterhen Lake Band Waterhen Lake Sask \$747,798, Waywayseecappo Education Authority Rossburn Man \$932,792, Webeque Settlement Band Webeque Via Pickle Lake Ont \$210,065, Weenush Band Winish Ont \$83,593, West Bay Band Excelsior Ont \$1,084,559, West Parry Sound Board of Education Parry Sound Ont \$236,596, West Region Tribal Council Inc Dauphin Man \$583,481, Westbank Band Kelowna BC \$75,096, Weston School Montreal Que \$74,433, Wetaskiwin R C Separate

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

School District No 15 Wetaskiwin Alta \$195,362, Wetaskiwin School District No 264 Wetaskiwin Alta \$800,419, Weymontachie Band Weymontachie Que \$826,420, White Bear Band Carlyle Sask \$728,324, Whitefish Bay Band Pawitok Ont \$795,031, Whitefish Lake Band Naughton Ont \$305,505, Whitefish Lake Band 128 Goodfish Lake Alta \$187,655, Whitefish River Band Birch Island Ont \$356,247, Whycocomagh Band Whycocomagh NS \$425,976, Wikwemikong Band Wikwemikong Ont \$102,750, Wilkie School Division 59 Wilkie Sask \$467,187, Williams Lake Band Williams Lake BC \$87,468, Willowcreek School Division No 28 Claresholm Alta \$1,047,991, Winnipeg L Gleichen Alta \$77,891, Winnipeg School Division No 1 Winnipeg Man \$87,324, Wolseley School Division 25 Wolseley Sask \$61,702, Woodstock Band Woodstock NB \$55,200.

*Contribution to the Province of Quebec in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement \$23,217,596—Ministère de L'Éducation Quebec Que \$23,217,596.*

*Contributions to Indian bands and Inuit settlements or educational institutions for educational services and support \$44,867,230—*

Adams Lake Band Chase BC \$129,068, Ahousaht Band Ahousaht BC \$131,001, Alderville Band Rosenearth Ont \$73,869, Alkali Lake Band Williams Lake BC \$101,850, Anishinaabe Child & Family Services Inc Ashern Man \$281,188, Anspayawx School Society Hazelton BC \$160,940, Batchewana Band Sault Ste Marie Ont \$589,010, Beardy's Band Duck Lake Sask \$319,649, Beausoleil Band Via Penetanguishene Ont \$125,000, Bella Bella Community School Society Waglisla BC \$459,340, Bella Coola Band Bella Coola BC \$135,304, Betsiamites Band Betsiamites Que \$408,438, Bigstone Cree Band Desmarais Alta \$99,886, Blue Quills Native Education Centre St Paul Alta \$1,930,711, Bonaparte Band Cache Creek BC \$100,000, Canim Lake Band 100 Mile House BC \$89,646, Canyon City Band Terrace BC \$128,909, Cape Mudge Band Quathiasi Cove BC \$88,500, Carrier-Sekani Tribal Council Prince George BC \$117,100, Chehalis Band Agassiz BC \$109,963, Chilliwack Area Indian Council Sardis BC \$290,098, Chippewas of Rama Band Rama Ont \$212,700, Clayoquot Band Tofino BC \$66,904, Coldwater Band Merritt BC \$124,862, Constance Lake Band Calstock Ont \$146,279, Couchiching Band Fort Frances Ont \$689,103, Council for Yukon Indians Whitehorse YT \$68,085, Cowichan Band Duncan BC \$165,049, Cross Lake Band Winnipeg Man \$189,028, Curve Lake Band Curve Lake Ont \$323,751, Dakota Ojibway Tribal Council Inc Brandon Man \$1,118,541, Desolation Sound Tribal Council Powell River BC \$60,775, Eagle Lake Band Eagle Lake Ont \$84,450, Enoch Band Winterburn Alta Board Hodgson Man \$279,394, Fort William Band Thunder Bay Ont \$131,021, Fountain Band Lillooet BC \$153,061, Garden River Band Sault Ste Marie Ont \$292,828, Gibson Band Bela Ont \$87,060, Gitanmaax Band Hazelton BC \$115,197, Gitksan-Carrier Education Society Hazelton BC \$119,064, Gitlakdamix Band New Aiyansh BC \$140,526, Gitsegukla School Society South Hazelton BC \$168,449, Gitwangak Band Kitwanga BC \$141,311, Golden Lake Band Golden Lake Ont \$155,303, Hagwilget Band New Hazelton BC \$225,480, Hobbema four Band Hobbema Alta \$177,713, Institut Educatif & Culturel Attikamek Montagnais Village des Hurons Que \$189,368, Interlake Tribal Division for School Inc Ashern Man \$339,302, Iroquois of St Regis Band Cornwall Ont \$1,095,990, Iroquois of the St Regis Band Cornwall Ont \$65,300, Island Lake Tribal Council Inc Winnipeg Man \$499,384, Kamloops Band Kamloops BC \$89,426, Keewatin Tribal Council Inc Thompson Man \$464,758, Kitamaat Band Kitamaat BC \$175,069, Kitasoo Band Klemtu BC \$81,000, Kitwancool Band Kitwanga BC \$138,571, Lac La Croix Band Fort Frances Ont \$79,261, Lakalzap Band Greenvic BC \$73,194, Lake Babine Band Burns Lake BC \$483,210, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$738,060, Lillooet District Indian Council Lillooet BC \$141,233, Lower Nicola Band Merritt BC \$187,331, Lower Similkameen Band Keremeos BC

\$154,741, Lytton Band Lytton BC \$203,284, Manitoba Indian Education Assoc Inc Winnipeg Man \$391,198, Maritime School of Social Work Halifax NS \$146,682, Masset Band Masset BC \$91,905, Mathias Colomb Band Pukatawagan Man \$69,592, Mature Student Centre Brandon University Brandon Man \$70,000, McLeod Lake Band Prince George BC \$54,900, Miawpukek (Conne River Band) Conne River Nfld \$444,279, Mississauga Band Blind River Ont \$89,928, Mohawk Council of Kahnawake Kahnawake Que \$1,574,128, Mohawk of the Bay of Quinte Band Deseronto Ont \$516,073, Montagnais Lac St Jean Conseil Pointe Bleue Que \$394,055, Montagnais Sept Iles Malitotenam Conseil Sept Iles Que \$315,635, Moricetown Band Smithers BC \$249,261, Mount Currie Band Mount Currie BC \$160,000, Naicatchewin Band Delvin Ont \$146,927, Nanaimo Band Nanaimo BC \$120,948, Nation Huronne Wendat Conseil Village des Hurons Que \$342,496, Native Training Institute Spences Bridge BC \$65,500, Necoslie Band Fort St James BC \$120,004, Nelson House Education Authority Nelson House Man \$172,280, Neskainlith Band Chase BC \$51,332, Nicickousemencanac Band Fort Frances Ont \$180,688, Nimpkish Band Alert Bay BC \$224,600, Nipissing Band Sturgeon Falls Ont \$304,638, Nooaitch Band Merritt BC \$62,447, North Battleford Management Assoc North Battleford Sask \$291,621, North Coast District Council Prince Rupert BC \$195,591, North Thompson Band Barriere BC \$181,184, Northern Nishnawbe Education Council Sioux Lookout Ont \$1,089,789, Northern Teachers Education Program La Ronge Sask \$470,513, Norway House Band Norway House Man \$194,648, Odanak Band Odanak Que \$161,814, Ojibway Cree Settlement Council Via James Bay Ont \$277,608, Ojibways of Onegaming Band Nestor Falls Ont \$255,300, Okanagan Band Vernon BC \$404,854, Old Sun community College Gleichen Alta \$170,541, Onion Lake Band Lloydminster Sask \$399,925, Opasquiak Education Authority Inc The Pas Man \$390,287, Osoyoos Band Oliver BC \$90,044, Parry Island Band Parry Sound Ont \$68,779, Pavilion Band Cache Creek BC \$62,460, Peepekisis Band Balcarres Sask \$328,620, Peguis School Board Hodgson Man \$622,304, Penticton Band Penticton BC \$93,831, Pequis School Board Hodgson Man \$75,373, Rainy River Band Emo Ont \$296,241, Red Earth Shoal Lake Education Authority Prince Albert Sask \$492,100, Restigouche Band Council Restigouche Que \$678,047, River Desert Band Council Maniwaki Que \$610,599, Roseau River Band Ginew Man \$123,424, Saanich Indian School Board Brentwood Bay BC \$78,891, Sagkeeng Education Authority Pine Falls Man \$853,838, Saskatchewan Indian Federated College Regina Sask \$3,108,313, Saugeen Band Southampton Ont \$221,210, Seabird Island Band Agassiz BC \$110,600, Sechelt Band Sechelt BC \$225,164, Seine River Band Mine Centre Ont \$106,511, Serpen River Band Cutler Ont \$118,345, Shackan Band Merritt BC \$62,447, Sheshaht Band Port Alberni BC \$50,103, Shuswap Band Invermere BC \$129,305, Skeetchestn Band Savona BC \$59,031, Skwah Band Chilliwack BC \$86,741, Southeast Resource Development Council Corp Winnipeg Man \$420,630, Spallumcheen Band Enderby BC \$87,912, Spanish River Band Massey Ont \$146,295, Squamish Band Squamish BC \$58,300, St Thomas University Fredericton NB \$105,169, Stoney Creek Band Vanderhoof BC \$61,394, Stuart-Trembleur Lake Band Fort St James BC \$197,022, Sturgeon Lake Band Spruce Home Sask \$504,160, TFHQ District Chiefs Council Fort Qu'Appelle Sask \$130,400, The First Nation Technical Institute Deseronto Ont \$115,750, University of British Columbia Vancouver BC \$403,850, University of Western Ontario London Ont \$101,353, Upper Nicola Band Merritt BC \$187,331, Urban Indian Education Society Vancouver BC \$125,000, West Bay Band Excelsior Ont \$225,691, West Region Tribal Council Inc Dauphin Man \$451,181, Whitefish Bay Band Pawtik Ont \$164,213, Whitefish Lake Band Naughton Ont \$61,164, Whitefish Lake Band No 128 Goodfish Lake Alta \$441,655, Whitefish River Band Birch Island Ont \$230,650, Williams Lake Band Williams Lake BC \$136,001, Yellowhead Tribal Council Spruce Grove Alta \$273,480.

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

*Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians on Indian reserves \$187,322,382—*Abegweit Band Cornwall PEI \$180,638, Abitibi-winni Band Amos Que \$403,142, Acadia Band South Brookfield NS \$107,455, Adams Lake Band Chase BC \$292,000, Afton Band Afton NS \$403,975, Ahousaht Band Ahousaht BC \$579,042, Alberta Social Services and Community Health Edmonton Alta \$1,509,947, Alexander Band Morinville Alta \$294,039, Alexis Band Glenevis Alta \$285,210, Alexis Creek Band Chilanko Forks BC \$280,870, Alkali Lake Band Williams Lake BC \$320,855, Anaham Band Alexis Creek BC \$811,676, Annapolis Valley Band Cambridge Station NS \$70,787, Ashcroft Band Ashcroft BC \$56,961, Attawapiskat Band Attawapiskat Ont \$397,341, Barren Land Band Brochet Man \$351,976, Beady's Band Duck Lake Sask \$1,018,457, Bearskin Lake Band Bearskin Lake Ont \$70,400, Beausoleil Band Via Penetanguishene Ont \$74,500, Beaver Lake Band Lac La Biche Alta \$92,650, Beecher Bay Band Sooke BC \$50,038, Bella Coola Band Bella Coola BC \$634,548, Berens River Band Berens River Man \$942,218, Betsiamites Band Conseil Betsiamites Que \$81,028, Big Cove Band Big Cove NB \$2,157,370, Bigstone Cree Band Desmarais Alta \$1,769,585, Birdtail Sioux Band Beulah Man \$245,402, Blackfoot Band Gleichen Alta \$2,712,412, Blood Band Stand Off Alta \$4,877,259, Bloodvein Band Bloodvein Man \$399,895, Blueberry River Band Buick BC \$50,057, Bonaparte Band Cache Creek BC \$225,905, Boothroyd Band Boston Bar BC \$113,727, Brokenhead Band Scantbury Man \$70,522, Buffalo River Band Buffalo River Sask \$519,236, Burnt Church Band Lagaceville NB \$1,477,375, Campbell River Band Campbell River BC \$51,168, Canim Lake Band 100 Mile House BC \$362,689, Canoe Creek Band Dog Creek BC \$267,599, Canoe Lake Band Canoe Narrows Sask \$491,047, Canyon City Band Terrace BC \$109,204, Cape Mudge Band Quathiaski Cove BC \$91,318, Carcross/Tagish Indian Band Carcross YT \$138,414, Carry the Kettle Band Sinaluta Sask \$795,103, Cat Lake Band Cat Lake Ont \$70,886, Champagne/Aishihik Indian Band Haines Junction YT \$169,207, Chapel Island Band St Peter's NS \$395,991, Chehalis Band Agassiz BC \$321,052, Chemainus Band Ladysmith BC \$669,738, Chemawawin Band Easterville Man \$426,159, Chilliwack Area Indian Council Sardis BC \$1,380,932, Chippewas of Kettle and Stoney Point Band Forest Ont \$117,439, Chippewas of Nawash Band Wiarton Ont \$64,200, Chippewas of Sarnia Band Sarnia Ont \$56,332, Chippewas of the Thames Band Muncey Ont \$117,218, City of Brandon Brandon Man \$477,813, City of Thompson Thompson Man \$147,002, City of Winnipeg Winnipeg Man \$2,110,946, Clayoquot Band Tofino BC \$240,944, Coldwater Band Merritt BC \$377,800, Comox Band Courtenay BC \$78,554, Constance Lake Band Calstock Ont \$125,400, Cook's Ferry Band Spences Bridge BC \$63,734, Cote Band Kamsack Sask \$759,858, Couchiching Band Fort Frances Ont \$55,066, Cowessess Band Broadview Sask \$185,941, Cowichan Band Duncan BC \$1,930,698, Crane River Band Crane River Man \$257,054, Cross Lake Band Cross Lake Man \$2,494,683, Cumberland House Band Cumberland House Sask \$289,705, Curve Lake Band Curve Lake Ont \$57,240, Dakota Ojibway Tribal Council Inc Brandon Man \$157,880, Dakota Plains Band Edwin Man \$120,782, Dakota Tipi Band Portage La Prairie Man \$78,064, Dawson Indian Band Dawson City YT \$101,241, Day Star Band Punichy Sask \$152,897, Dene Tha Band Chateh Alta \$518,636, Dept of National Health Ottawa Ont \$16,999,491, Desolation Sound Tribal Council Powell River BC \$597,323, Diti-daht Band Port Alberni BC \$81,226, Doig River Band Rose Prairie BC \$62,487, Ebb & Flow Band Ebb & Flow Man \$666,295, Eel Ground Band Newcastle NB \$619,148, Eel River Band Dalhousie NB \$530,775, English River Band Patuanak Sask \$457,642, Encho Band Winterburn Alta \$58,549, Ermineskin Band Hobbema Alta \$106,452, Eskasoni Band Eskasoni NS \$3,506,170, Esquimalt Band Victoria BC \$52,878, Fairfield Band Fairfield Man \$861,743, Fisher River Band Koostatak Man

\$653,103, Fishing Lake Band Wadena Sask \$416,118, Flying Dust Band Meadow Lake Sask \$324,028, Fond Du Lac Band Prince Albert Sask \$612,952, Fort Albany Ont \$201,415, Fort Alexander Band Pine Falls Man \$76,847, Fort Churchill Band Tadoule Lake Man \$257,662, Fort Hope Band Fort Hope Via Pickle Lake Ont \$294,850, Fort Nelson Band Fort Nelson BC \$136,658, Fountain Band Lillooet BC \$257,185, Fox Lake Band Gillam Man \$288,698, Fraser Lake Band Fort Fraser BC \$155,775, Frog Lake Band Frog Lake Alta \$75,215, Garden Hill Band Island Lake Man \$58,099, Garden River Band Sault Ste Marie Ont \$54,273, Gitanmaax Band Hazelton BC \$370,243, Gitlaxdamix Band New Aiyansh BC \$485,758, Gitwanga Band Kitwanga BC \$289,122, Glen Vowell Band Hazelton BC \$137,036, God's Lake Band God's Lake Narrows Man \$924,206, God's River Band God's River Man \$317,245, Gordon Band Punichy Sask \$993,406, Government of Yukon Whitehorse YT \$177,897, Grand Rapids Band Grand Rapids Man \$281,402, Grassy Narrows Band Grassy Narrows Ont \$75,500, Hagwilget Band New Hazelton BC \$165,455, Halalt Band Chemainus BC \$166,743, Halfway River Band Wonowon BC \$109,391, Heiltsuk Band Waglisla BC \$1,108,917, Hesquiaht Band Tofino BC \$67,003, Hollow Water Band Wanipigow Man \$369,358, Indian Birch Band Birch River Man \$195,975, Indian Island Bands Rexton NB \$144,505, Interlake Reserve Tribal Council Inc Ashern Man \$97,211, Interlake Reserves Tribal Council Inc Ashern Man \$111,716, Iroquois of St Regis Band Cornwall Ont \$1,412,624, Iskut Band Iskut BC \$202,404, Islington Band Whitedog Ont \$123,400, Jackhead Band Dallas Man \$196,665, James Smith Band Kinistino Sask \$63,286, John Smith Band Birch Hill Sask \$225,261, Joseph Bighead Band Pierceland Sask \$444,353, Kahkewistahaw Band Broadview Sask \$316,803, Kamloops Band Kamloops BC \$331,177, Kasabonika Lake Band Kasabonika Lake Ont \$80,833, Kashechewan Band Kashechewan Ont \$525,826, Keeseekoose Band Kamsack Sask \$587,192, Keeseekowenin Band Elphinstone Man \$304,745, Kehewin Band Bonnyville Alta \$186,017, Key Band Norquay Sask \$175,966, Kingfisher Lake Band Kingfisher Lake Ont \$57,376, Kingsclear Band Fredericton NB \$408,586, Kinistino Band Chagones Sask \$194,053, Kispiox Band Hazelton BC \$348,931, Kitamaat Band Kitamaat BC \$291,160, Kitosoo Band Klemtu BC \$226,113, Kitsumkalum Band Terrace BC \$90,248, Kitwancool Band Kitwanga BC \$199,334, Klwane Tribal Council Burwash Landing YT \$63,500, Kwanlin Dun Indian Band Whitehorse YT \$443,590, Kwicksutaineuk Band Simoon Sound BC \$66,007, Kyuquot Band Kyuquot BC \$82,408, Lac La Hache Band Woolaston Lake Sask \$527,178, Lac La Ronge Band Lac La Ronge Sask \$2,638,638, Lac Seul Band Hudson Ont \$136,311, Lac Simon Band Louvencourt Que \$611,630, Lakalzap Band Greenville BC \$685,390, Lake Babine Band Burns Lake BC \$951,118, Lake Manitoba Band Vogar Man \$584,900, Lake St Martin Band Gypsumville Man \$710,598, Lax Kw'Alaams Band Port Simpson BC \$589,543, Lennox Island Band Lennox Island PEI \$313,678, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$3,339,237, Liard Indian Band Watson Lake YT \$447,523, Lillooet District Indian Council Lillooet BC \$344,340, Little Black Bear Band Goodeve Sask \$174,595, Little Black River Band O'Hanley Man \$211,850, Little Grand Rapids Band Little Grand Rapids Man \$921,673, Little Pine Band Paynton Sask \$692,947, Little Salmon/Carmacks Indian Band Carmacks YT \$286,675, Little Saskatchewan Band Gypsumville Man \$245,931, Little Shuswap Band Chase BC \$194,366, Long Lake 58 Band Long Lac Ont \$51,200, Long Plain Band Edwin Man \$529,728, Long Point Band Council Winneway River Que \$253,950, Lower Nicola Band Merritt BC \$566,700, Lower Similkameen Band Keremeos BC \$428,145, Lubicon Lake Band Peace River Alta \$301,318, Lytton Band Lytton BC \$448,817, Malahat Band Mill Bay BC \$115,440, Manouane Bande Manouane Que \$74,334, Mathias Colomb Band Pukatawagan Man \$845,201, Mayo Indian Band Mayo YT \$248,598, McLeod Lake Band Prince George BC \$50,807, Membertou Band Sydney NS \$623,182,

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Mistassini Band Council Mistassini Que \$314,858, Mistawasis Band Leask Sask \$561,544, Mohawk of the Bay of Quinte Band Deseronto Ont \$57,675, Mohawk Council of Kahnawake Kahnawake Que \$2,237,796, Montagnais Du Lac St Jean Conseil Pointe Bleue Que \$1,095,168, Montagnais Lac St Jean Pointe Bleue Que \$124,944, Montagnais Les Escoumins Conseil Les Escoumins Que \$54,554, Montagnais Sept Iles Malotienam Conseil Sept Iles Que \$97,476, Montana Band Hobbema Alta \$56,079, Montreal Lake Band Prince Albert Sask \$1,094,441, Moose Factory Band Moose Factory Ont \$211,268, Moose Lake Band Moose Lake Man \$506,409, Moricetown Band Smithers BC \$410,856, Mount Currie Band Mount Currie BC \$889,375, Nowchat Band Gold River BC \$118,824, Muskeg Lake Band Leask Sask \$221,346, Musqueam Band Vancouver BC \$454,633, Nanaimo Band Nanaimo BC \$395,109, Nanoose Band Lantzville BC \$95,468, Nation Huronne Wendat Conseil Village des Hurons Que \$171,042, Nazko Band Quesnel BC \$59,543, Necoslie Band Fort St James BC \$511,899, Nelson House Band Nelson House Man \$2,561,129, Nemaiah Valley Band Nemaiah Valley BC \$220,869, Neskainlith Band Chase BC \$242,267, Nicomen Band Lytton BC \$51,048, Nimpkish Band Alert Bay BC \$503,117, Nishga Tribal Council New Aiyansh BC \$50,000, Nooaitch Band Merritt BC \$188,899, North Caribou Lake Band Weagamow Lake Ont \$79,947, North Coast District Council Prince Rupert BC \$2,012,488, North Thompson Band Barriere BC \$150,759, Northlands Band Lac Brochet Man \$596,656, Norway House Band Norway House Man \$2,623,086, Oak Lake Sioux Band Pipestone Man \$322,087, Obedjiwan Band Roberval Que \$53,176, Ochapowace Band Broadview Sask \$361,425, Ochiessie Band Rocky Mountain House Alta \$230,641, Ohiaht Band Bamfield BC \$53,399, Ojibways of Onegaming Band and Nestor Falls Ont \$67,332, Okanagan Band Vernon BC \$686,883, Okanese Band Balcarres Sask \$153,938, Old Crow Indian Band Old Crow YT \$232,905, Oneidas of the Thames Band Southwold Ont \$214,142, Onion Lake Band Lloydminster Sask \$1,954,122, Opetchesaht Band Port Alberni BC \$89,757, Oromocto Band Oromocto NB \$219,901, Osnaburgh Band New Osnaburgh Ont \$56,074, Osoyoos Band Oliver BC \$451,042, Paul Band Duffield Alta \$194,840, Pauquachin Band Brentwood Bay BC \$216,106, Pavilion Band Cache Creek BC \$154,002, Peguis Band Hodgson Man \$2,161,046, Peigan Band Brocket Alta \$2,079,535, Penelakut Band Chemainus BC \$368,341, Penticton Band Penticton BC \$498,341, Peter Ballantyne Band Pelican Narrows Sask \$127,410, Piapot Band Cupar Sask \$528,996, Pictou Landing Band Trenton NS \$323,629, Pine Creek Band Camperville Man \$445,864, Poorman Band Quinton Sask \$873,595, Poplar River Band Neginan Man \$691,727, Poundmaker Band Cutknife Sask \$437,022, Province of Manitoba Winnipeg Man \$7,232,133, Quatsino Band Coal Harbour BC \$126,499, Red Bank Band Red Bank NB \$422,617, Red Earth Band Carrot River Sask \$635,960, Restigouche Band Council Restigouche Que \$120,953, River Desert Band Council Maniwaki Que \$369,744, Rolling River Band Erickson Man \$126,490, Roseau River Band Ginew Man \$707,216, Ross River Indian Band Ross River YT \$347,594, Rural Municipality of Norfolk Norfolk Man \$65,809, Sachigo Lake Band Sachigo Lake Ont \$85,130, Saddle Lake Band Saddle Lake Alta \$163,897, Sakimay Band Grenfell Sask \$229,308, Samson Band Hobbema Alta \$249,860, Sandy Bay Band Marius Man \$847,717, Sandy Lake Band Via Favourable Lake Ont \$430,827, Sarcee Band Calgary Alta \$174,185, Saugeen Band Southampton Ont \$53,500, Saulteau Band Chetwynd BC \$74,204, Seabird Island Band Agassiz BC \$472,600, Sechelt Band Sechelt BC \$363,419, Selkirk Indian Band Pelly Crossing YT \$271,004, Seton Lake Band Seton Lake BC \$274,575, Shacikan Band Merrit BC \$188,899, Shamattawa Band Shamattawa Man \$573,433, Sheshahat Band Port Alberni BC \$400,009, Shoal Lake Band Carrot River Sask \$289,313, Shoal River Band Pelican Rapids Man \$530,329, Shubenacadie Band Shubenacadie NS \$1,333,803, Sioux Valley Band Griswold Man \$891,285, Six Nations of the Grand River Band Ohsweken Ont \$225,300,

Skeetchestn Band Savona BC \$64,386, Soda Creek Band Williams Lake BC \$127,333, Songhees Band Victoria BC \$250,246, Southeast Resource Development Council Corp Winnipeg Man \$58,183, Spallumcheen Band Enderby BC \$813,653, Split Lake Band Split Lake Man \$1,572,519, Squamish Band Squamish BC \$1,098,143, St Theresa Point Band St Theresa Point Man \$2,188,702, St Mary's Band Fredericton NB \$1,111,319, Standing Buffalo Band Qu'Appelle Sask \$447,900, Starblanket Band Balcarres Sask \$153,631, Stellaquo Band Fraser Lake BC \$112,311, Stone Band Hanceville BC \$282,856, Stoney Creek Band Vanderhoof BC \$402,686, Stony Rapids Band Black Lake Sask \$744,641, Stuart-Trembleur Lake Band Fort St James BC \$454,610, Sunchild Band Rocky Mountain House Alta \$294,459, Swampy Cree Tribal Council Inc The Pas Man \$100,000, Swan Lake Band Swan Lake Man \$189,660, Sweetgrass Band Gallivan Sask \$481,123, Tahltan Band Telegraph Creek BC \$163,749, Taku River Tlingit Band Atlin BC \$66,820, Teslin Indian Band Teslin YT \$132,270, The First Nations Technical Deseronto Ont \$74,350, The Pas Band The Pas Man \$857,171, Thunderchild Band Turtleford Sask \$663,408, Temiscaming Band Council Notre Dame du Nord Que \$411,794, Tobique Band Perth-Andover NB \$1,090,452, Toosey Band Riske Creek BC \$112,007, Truro Band Truro NS \$782,853, Tsartlip Band Brentwood Bay BC \$554,166, Tsawataineuk Band Kingcome Inlet BC \$105,958, Tsawout Band Saanichton BC \$388,366, Tsawwassen Band Delta BC \$79,589, Tseycum Band Sidney BC \$57,969, Tsulquate Band Port Hardy BC \$311,714, Ucluelet Band Ucluelet BC \$262,601, Ulkatcho Band Anahim Lake BC \$403,545, United Native Nations Local 143 Watson Lake YT \$165,000, Upper Nicole Band Merritt BC \$566,700, Valley River Band Shortdale Man \$305,629, Wagmatcook Band Baddeck NS \$599,387, Wahpeton Band Prince Albert Sask \$110,534, Walpole Island Band Wallaceburg Ont \$126,843, Wasagamack Band Wasagamack Man \$856,404, Waswanipi Band Council Waswanipi River Que \$215,107, Waterhen Band Skownan Man \$442,246, Waterhen Lake Band Waterhen Lake Sask \$664,984, Waywayseecappo Band Roosburn Man \$930,905, Wepekeka Band Angling Lake Ont \$62,106, West Region Tribal Council Inc Dauphin Man \$50,000, Westbank Band Kelowna BC \$781,081, Whe-La-La-J-U Area Council Alert Bay BC \$182,897, White Bear Band Carlyle Sask \$827,586, Whitefish Bay Band Pawitit Ont \$64,900, Whycocomagh Band Whycocomagh NS \$764,786, Williams Lake Band Williams Lake BC \$107,994, Woodstock Band Woodstock NB \$245,404, York Factory Band York Landing Man \$173,695.

*Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services \$72,142,519—*Alberta Social Services and Community Health Edmonton Alta \$6,899,253, Anishinaabe Child & Family Service Inc Ashern Man \$1,514,744, Awasis Agency of Northern Manitoba Thompson Man \$4,999,149, Big Cove Band Big Cove NB \$461,979, Blackfoot Band Gleichen Alta \$472,249, Blood Band Stand Off Alta \$142,561, Bosco Homes Regina Sask \$142,785, Burnt Church Band Lagacerville NB \$266,782, C S S Abitibi Temiscaming Amos Que \$997,774, C S S Abitibi Temiscaming Amos Que \$59,252, C S S Cote Nord Baie Comeau Que \$3,087,829, C S S Gaspesie I M Gaspe Que \$855,296, C S S Gaspesie Iles Madeleine Gaspe Que \$216,694, C S S Laurentide Lanauadiere Ste Therese Que \$499,241, C S S Laurentides Lanauadiere Ste Therese Que \$139,284, C S S Outaouais Hull Que \$312,379, C S S Richelieu Longueuil Que \$76,015, Chief of Ontario Inc Toronto Ont \$60,000, Comite Coordination Attikamek Sipi La Tuque Que \$639,506, Cote Band Kamsack Sask \$131,582, Dakota Ojibway Child & Family Services Inc Brandon Man \$1,920,155, Dakota Dyate Lodge Inc Griswold Man \$599,969, Dept of National Health Ottawa Ont \$12,978,859, Dept of Social Services Halifax NS \$834,430, Eel Ground Board Newcastle NB \$189,890, Easkasoni Band Easkasoni

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

NS \$261,937, First Nations Confederacy Inc Winnipeg Man \$71,126, Government of Yukon Whitehorse YT \$1,080,689, Iroquois of St Regis Band Cornwall Ont \$464,669, Kamloops Band Kamloops BC \$99,986, Kenora Home for Aged Kenora Ont \$304,701, Kingsclear Band Fredericton NB \$186,784, Lac Seul Band Hudson Ont \$55,260, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,378,832, Lytton Band Lytton BC \$63,220, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$76,172, Mayo Group Home Society Mayo YT \$80,000, Mayo Indian Band Mayo YT \$53,063, Micmac Family and Children Services Shubenacadie NB \$464,782, Minister of Finance Province of BC Victoria BC \$13,975,514, Minister of Finance New Brunswick St John NB \$300,342, Mohawk Council of Kahnawake Kahnawake Que \$670,036, Montagnais Lac St Jean Pointe Bleue Que \$586,401, Nation Huronne Wendat Conseil Village des Hurons Que \$89,619, Nishawbe Aski Nation Band Toronto Ont \$81,000, North Coast District Council Prince Rupert BC \$88,139, Ojibway Tribal Family Service Kenora Ont \$363,280, Onion Lake Band Lloydminster Sask \$110,000, Peguis Senior Centre Inc Hodgson Man \$297,830, Peigan Band Brocket Alta \$113,414, Pinaow Wachi Inc Norway House Man \$466,210, Province of BC Victoria BC \$376,448, Province of Manitoba Winnipeg Man \$440,991, Rainycrest Band Fort Frances Ont \$171,000, Ranch Ehrlo Society Pilot Butte Sask \$81,070, Red Bank Band Red Bank NB \$61,203, Rod McGillivray Memorial Care Home The Pas Man \$950,737, Saddle Lake Band Saddle Lake Alta \$227,242, Sagkeeng Child & Family Service Inc Pine Falls Man \$358,077, Sagkeeng Personal Care Home Inc Pine Falls Man \$876,774, Samson Band Hobbema Alta \$60,889, Saskatchewan Social Services Regina Sask \$1,170,874, Shubenacadie Band Shubenacadie NS \$62,366, Southeast Child & Family Services Inc Winnipeg Man \$1,439,665, Spallumcheen Band Enderby BC \$453,816, Spanish River Band Massey Ont \$86,524, Split Lake Band Split Lake Man \$63,185, St Mary's Band Fredericton NB \$221,192, Tobique Band Perth-Andover NB \$196,352, Truro Band Truro NS \$60,825, West Region Child & Family Services Committee Inc Dauphin Man \$1,704,692, Westbank Band Kelowna BC \$264,724, Whycomomagh Band Whycomomagh NS \$73,914.

*Contributions to Indian bands, Inuit settlements or organizations for cultural development and community services \$12,372,523—*Avataq Cultural Institute Inukjuak Que \$105,537, Blackfoot Band Gleichen Alta \$52,500, Blood Band Stand Off Alta \$67,500, Caribou Indian Education Training Centre 150 Mile House BC \$85,210, Conseil Attikamek Montagnais Village des Hurons Que \$180,151, Coqualeetza Education Training Centre Sardis BC \$259,469, Council For Yukon Indians Whitehorse YT \$60,100, Cowichan Band Duncan BC \$56,445, Cree Regional Authority Chisasibi Que \$200,146, Dakota Ojibway Tribal Council Brandon Man \$156,501, Dept of National Health Ottawa Ont \$4,393,855, Government of Yukon Whitehorse YT \$73,409, Heiltsuk Band Waglisla BC \$58,686, Institut Educatif et Culturel Attikamek-Montagnais Village des Hurons Que \$295,283, Interlake Reserve Tribal Council Ashern Man \$174,708, Lake of the Woods Ojibway Cultural Centre Kenora Ont \$113,548, Leonard Miles Memorial Centre Shamattawa Man \$53,800, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$67,952, Manitoba Indian Cultural Education Centre Winnipeg Man \$197,261, Maskawachees Cultural College Hobbema Alta \$134,972, Micmac Assoc of Cultural Studies Sydney NS \$187,441, Mohawk Council of Kahnawake Kahnawake Que \$157,697, Nimpkish Band Alert Bay BC \$60,000, Nimstako Centre Cardston Alta \$164,559, Norway House Indian Band Norway House Man \$50,954, Nuuchah Nulth Tribal Council Port Alberni BC \$83,400, Ojibway and Cree Cultural Centre Timmins Ont \$430,882, Ojibway Cultural Foundation West Bay Ont \$215,170, Old Sun Society Gleichen Alta \$88,628, Oldman River Cultural Centre Brocket Alta \$53,724, Onake Corporation Cornwall Ont \$264,822, Restigouche Indian Band Restigouche Que

\$50,847, River Desert Band Council Maniwaki Que \$70,945, Saddle Lake Indian Band Saddle Lake Alta \$95,613, Sagkeeng Cultural Centre Inc Pine Falls Man \$78,662, Saskatchewan Indian Cultural College Saskatoon Sask \$1,620,676, Secwepenc Culture & Education Society Kamloops BC \$73,575, Six Nations Band Council Ohsweken Ont \$688,202, Stoney Indian Band Morley Alta \$60,251, The Chiefs of Ontario Indian Toronto Ont \$61,600, Union of Ontario Indians Toronto Ont \$55,276, West Region Tribal Council Dauphin Man \$62,022, Wikwemikong Band Wikwemikong Ont \$96,428, Yukon Indian Cultural Education Society Whitehorse YT \$61,401.

*Contributions to Indians and Inuit, their bands, settlements and corporations, provinces and other organizations for economic and employment development \$71,178,675—*Abegweit Band Cornwall PEI \$57,412, Abenakis Wolinak Band Conseil Becancour Que \$93,035, Abitibiwinnin Band Amos Que \$96,550, Alberta Indian Agricultural Development Corp Calgary Alta \$870,120, Alexander Band Morinville Alta \$222,000, Alkali Lake Band Williams Lake BC \$64,584, Anaham Band Alexis Creek BC \$51,251, Arise the Corporation Lambeth Ont \$63,501, Ashcroft Band Ashcroft BC \$62,195, Association of Reserves Brantford Ont \$61,499, Attawapiskat Band Attawapiskat Ont \$143,145, BC Aboriginal People Fisheries Commission Vancouver BC \$50,000, Bearskin Lake Band Bearskin Lake Ont \$69,028, Beausoleil Band Via Penetanguishene Ont \$88,909, Beaver Lake Band Lac La Biche Alta \$68,000, Bella Cooola Band Bella Cooola BC \$100,126, Betsiamites Band Betsiamites Que \$105,461, Big Cove Band Big Cove NB \$147,674, Big Trout Lake Band Big Trout Lake Ont \$105,741, Bigstone Cree Band Desmarais Alta \$161,500, Blackfoot Band Gleichen Alta \$197,316, Blood Band Stand Off Alta \$181,500, Boyer River Band High Level Alta \$61,450, Burnt Church Band Lagaceville NB \$59,905, Campbell River Band Campbell River BC \$98,100, Canadian Council For Native Business Toronto Ont \$166,000, Canim Lake Band 100 Mile House BC \$50,739, Cape Mudge Band Quathiaski Cove BC \$61,700, Carcross/Tagish Indian Band Carcross YT \$58,195, Cariboo Tribal Council Williams Lake BC \$50,000, Carrier-Sekani Tribal Council Prince George BC \$174,600, Carry The Kettle Band Sinaluta Sask \$61,200, Centre for Indian Training & Research Vancouver BC \$50,000, Chapel Island Band St Peter's NS \$52,523, Chemainus Band Ladysmith BC \$71,147, Chiefs of Ontario Office Toronto Ont \$163,803, Chippewas of Kettle and Stony Point Band Forest Ont \$119,557, Chippewas of Nawash Band Wiarton Ont \$157,125, Chippewas of Rama Band Rama Ont \$94,048, Chippewas of Sarnia Band Sarnia Ont \$80,849, Chippewas of the Thames Band Muncey Ont \$113,454, Chisasibi Band Council Chisasibi Que \$58,000, Cold Lake First Nations Grand Centre Alta \$83,000, Conseil Attikamek Montagnais Village des Hurons Que \$56,700, Conseil Police Amerindienne Pte Bleue Que \$129,500, Conseil Regional de Kativik Kuujuaq Que \$85,000, Cote Band Kamsack Sask \$53,296, Council for Yukon Indians Whitehorse YT \$200,000, Cowichan Band Duncan BC \$236,066, Cree Band Fort Chipewyan Alta \$108,000, Cree Regional Authority Val d'Or Que \$530,000, Cree Trappers Association Val d'Or Que \$122,703, Cross Lake Band Cross Lake Man \$54,750, Cumberland House Band Cumberland House Sask \$65,900, Curve Lake Band Curve Lake Ont \$129,216, Dakota Ojibway Development Group Inc Winnipeg Man \$294,268, Dakota Ojibway Tribal Council Inc Brandon Man \$206,554, Deer Lake Band Deer Lake Via Red Lake Ont \$56,196, Deh Cho Regional Council Fort Simpson NWT \$140,000, Dene Community Council Fort Good Hope NWT \$186,260, Dene Nation Yellowknife NWT \$100,000, Dene Tha Band Chateh Alta \$137,294, Denendeh Development Corporation Ltd Yellowknife NWT \$50,000, Dogrib Rae Band Council Fort Rae NWT \$95,942, Eagle Lake Band Eagle Lake Ont \$92,150, Eskasoni Band Eskasoni NS \$147,027, Federation of Saskatchewan Indians Saskatoon Sask \$185,000, First Nations Technical Institute Deseronto Ont \$100,000, Fisher River Sewing Factory Koostatak Man

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$52,000, Fort Albany Band Fort Albany Ont \$74,919, Fort Alexander Band Pine Falls Man \$132,972, Fort Chipewyan Band Fort Chipewyan Alta \$91,500, Fort Franklin Band Council Fort Franklin NWT \$64,000, Fort McKay Band Fort McMurray Alta \$90,568, Fort McMurray Band Fort McMurray Alta \$104,960, Fort Norman Band Council Fort Norman NWT \$94,000, Fort William Indian Band Thunder Bay Ont \$74,814, Fountain Band Lillooet BC \$62,493, Fox Lake Band Gillam Man \$90,000, Frog Lake Band Frog Lake Alta \$107,000, Garden River Band Sault Ste Marie Ont \$71,194, Georgian Bay Tribal Council Peterborough Ont \$60,747, Gitanmaax Band Hazelton BC \$51,705, Gitksan-Wet'En Tribal Council Hazelton BC \$65,000, Gitlaxdamix Band New Aiyansh BC \$129,885, Gitsen Industries Ltd Vancouver BC \$65,000, Gitwangak Band Kitwanga BC \$67,705, Golden Lake Band Golden Lake Ont \$122,704, Government of the Northwest Territories Yellowknife NWT \$785,000, Grand Conseil des Cris Val d'Or Que \$171,289, Grand Rapids Special Forebay Committee Inc Winnipeg Man \$330,000, Grassy Narrows Band Grassy Narrows Ont \$164,233, Haida Tribal Council Queen Charlotte City BC \$70,913, Haida Tribal Society Queen Charlotte City BC \$142,687, Heart Lake Band Lac La Biche Alta \$64,748, Heiltsuk Band Waglisla BC \$163,655, Hiawatha Band Keene Ont \$152,139, Homalco Band Sardis BC \$64,185, Iliqvik Corporation Dorval Que \$624,245, Ikiqvik Corporation Dorval Que \$181,694, Indian Agriculture Program Lambeth Ont \$200,000, Indian Business Development Services Ltd Edmonton Alta \$169,113, Indian Equity Foundation Edmonton Alta \$97,300, Indigenous Survival International Ottawa Ont \$150,000, Ingenika Band Vanderhoof BC \$69,300, Interlake Reserve Tribal Council Inc Ashern Man \$213,480, Iroquois of St Regis Band Cornwall Ont \$166,894, Iskut Band Iskut BC \$274,865, Island Lake Fisheries Ltd Wasagamack Man \$190,000, Islington Band Whitedog Ont \$231,724, Kamloops Band Kamloops BC \$64,082, Kasabonika Lake Band Kasabonika Lake Ont \$55,105, Kashechewan Band Kashechewan Ont \$120,878, Kayana Air Ltd Sioux Lookout Ont \$150,000, Keewatin Tribal Council Inc Thompson Man \$222,300, Kehewin Band Bonnyville Alta \$168,000, Keyana College Fort McMurray Fort McMurray Alta \$50,000, Kitamaat Band Kitamaat BC \$125,440, Kitasoo Band Klemtu BC \$83,900, Kitsumkalum Band Terrace BC \$80,090, Kwakiutl District Council Port Hardy BC \$74,597, La Romaine Band La Romaine Que \$95,000, Lac Seul Band Hudson Ont \$102,922, Lac Simon Band Louvicourt Que \$67,232, Lakalzap Band Greenville BC \$112,770, Lennie and Martin Edmonton Alta \$57,000, Lennox Island Band Lennox Island PEI \$88,154, Lesser Slave Indian Reg Council Slave Lake Alta \$1,016,000, Lethbridge College Lethbridge Alta \$97,202, Little Red River Band High Level Alta \$212,035, Long Lake 77 Band Long Lac Ont \$72,205, Long Point Band Council Winneway River Que \$82,165, Lower Similkameen Band Keremeos BC \$61,989, Lubicon Lake Band Peace River Alta \$72,300, Lytton Band Lytton BC \$77,924, Mackenzie Delta Regional Council Inuvik NWT \$196,700, Makivik Corporation Montreal Que \$75,000, Manitoba Indian Agricultural Program Inc Winnipeg Man \$1,930,000, Manitoba Indian Education Association Inc Winnipeg Man \$112,500, Mathias Colomb Band Pukatawagan Man \$103,751, McLeod Lake Band Prince George BC \$57,800, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$252,665, Membertou Band Sydney NS \$56,371, Mingan Band Mingan Que \$431,238, Mississauga Band Blind River Ont \$57,786, Mississaugas of the New Credit Band Hagersville Ont \$132,128, Mistassini Council Mistassini Que \$55,000, Mohawk Council of Kahnawake Kahnawake Que \$372,796, Mohawks of the Bay of Quinte Band Deseronto Ont \$151,947, Montagnais Lac St Jean Conseil Pointe Bleue Que \$280,538, Montagnais Les Escoumins Conseil Les Escoumins Que \$160,946, Montagnais Schefferville Conseil Schefferville Que \$132,418, Montagnais Sept Iles Maliotenam Council Sept Iles Que \$197,726, Moose Factory Band Moose Factory Ont \$176,679, Moravian of the Thames Band Muncey Ont \$57,592, Moricetown Band Smithers

BC \$86,982, Mount Currie Band Mount Currie BC \$88,700, Munceys of the Thames Band Muncey Ont \$107,076, Musgamagw Tsawataineuk Tribal Council Courtenay BC \$84,280, Muskegong Cree Moose Factory Ont \$55,000, Naicatchewin Band Delvin Ont \$67,000, Nanaimo Band Nanaimo BC \$84,996, Natashquan Band Natashquan Que \$50,900, Natashquan Band Conseil Natashquan Que \$65,260, Nation Huronne Wendat Conseil Village des Hurons Que \$219,062, National Indians Arts & Crafts Ottawa Ont \$3,259,916, Native Brotherhood of BC Vancouver BC \$160,822, Native Business Summit Foundation of Canada Toronto Ont \$721,827, Native Fishing Association Vancouver BC \$6,490,178, Native Training Institute Spences Bridge BC \$50,000, Nelson House Forest Industries Nelson House Man \$60,000, Neyanun Development Corp Inc Winnipeg Man \$57,200, Nimpkish Band Alert Bay BC \$147,600, Nipissing Band Sturgeon Falls Ont \$62,015, Nipissing Band of Ojibway Sturgeon Falls Ont \$65,057, Nishga Tribal Council New Aiyansh BC \$72,400, Nlaka' Pamuk Nation Tribal Council Lytton BC \$315,000, North Battleford Management Association North Battleford Sask \$114,000, North Coast District Council Prince Rupert BC \$637,391, Northern Flood Committee Inc Winnipeg Man \$909,100, Northern Manitoba Native Lodge Inc Winnipeg Man \$63,000, Northern Native Fishing Corporation Prince Rupert BC \$303,592, Northern Nishawbe Education Council Pikagikum Ont \$56,050, Northwest Angle 33 Band Angle Inlet Minn USA \$52,016, Norway House Band Norway House Man \$50,000, Nuu Chah Nulth Tribal Council Port Alberni BC \$737,600, Obedjiwan Band Obedjiwan Que \$57,132, Ochiese Band Rocky Mountain House Alta \$95,000, Odanak Band Odanak Que \$52,988, Ojibways of Onegaming Band Nestor Falls Ont \$92,987, Old Sun Community College Gleichen Alta \$360,000, On Reserve Housing Code Toronto Ont \$112,800, Oneidas of the Thames Band Southwold Ont \$224,646, Onion Lake Band Lloydminster Sask \$51,478, Ontario Indian Wild Rice Fort Frances Ont \$220,000, Ontario Limited Corp 502133 Fort Frances Ont \$369,024, Osnaburgh Band New Osnaburgh Ont \$96,395, Paul Band Duffield Alta \$83,000, Peepeekisis Band Balcarras Sask \$71,218, Peguis Band Hodgson Man \$69,000, Peguis Education Authority Hodgson Man \$115,859, Peigan Band Brocket Alta \$423,100, Penelakut Band Chemainus BC \$54,912, Peter Ballantyne Band Pelican Narrows Sask \$758,000, Pic Mobert Band Mobert Ont \$134,500, Pikangikum Band Pikangikum Ont \$110,732, Pine Creek Band Camperville Man \$61,000, Prince Albert District Chiefs Management Company Prince Albert Sask \$447,200, Province of Manitoba Winnipeg Man \$1,445,000, Qu'Appelle Valley Indian Development Authority Regina Sask \$133,800, Rainy River Band Emo Ont \$144,167, Rat Portage Band Kenora Ont \$109,303, Red Rock Indian Band Nipigon Ont \$51,715, Restigouche Band Council Restigouche Que \$296,287, River Desert Band Maniwaki Que \$89,228, River Desert Band Council Maniwaki Que \$237,635, Rocky Bay Indian Band MacDiarmid Ont \$93,635, Sachigo Lake Band Sachigo Lake Ont \$80,505, Saddle Lake Band Saddle Lake Alta \$236,250, Sagkeeing Education Authority Pine Falls Man \$59,902, Sandy Lake Band Via Favourable Lake Ont \$194,990, Sarcee Band Calgary Alta \$61,478, Saskatchewan Indian Agriculture Program Regina Sask \$2,404,000, Saskatchewan Indian Community College Saskatoon Sask \$933,000, Saskatoon District Chiefs Saskatoon Sask \$55,000, Saskatoon District Chiefs Development Corporation Saskatoon Sask \$75,000, Saugeen Nation Band Savant Lake Ont \$162,550, Seine River Band Mine Centre Ont \$72,563, Seneca Communications Inc Caughnawaga Que \$100,000, Serpent River Band Cutler Ont \$135,842, Serv Form Autochtone du Quebec Village des Hurons Que \$85,200, Shihta Regional Council Norman Wells NWT \$102,500, Shoal Lake 39 Band Kejik Ont \$125,026, Shoal Lake 40 Band Kejik Ont \$244,736, Shubenacadie Band Shubenacadie NS \$74,978, Six Nations of the Grand River Band Ohsweken Ont \$365,150, Six Nations Traditional Hereditary Chiefs of Oka Oka Que \$62,782, Skeetchestn Band Savona BC \$66,107, Sliammon Band Powell River BC \$58,780,

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Southeast Resource Development Council Corp Winnipeg Man \$246,866, Spanish River Band Massey Ont \$76,083, Squamish Band Squamish BC \$89,185, St Mary's Band Fredericton NB \$52,558, Sto Lo Tribal Council Sardis BC \$59,500, Stoney Band Morley Alta \$92,449, Stuart-Trembleur Lake Band Fort St James BC \$116,000, Summer Beaver Settlement Band Via Pickle Lake Ont \$54,100, Sunchild Band Rocky Mountain House Alta \$148,075, Swampy Cree Tribal Council Inc The Pas Man \$101,616, Tahltan Band Telegraph Creek BC \$63,320, Taku River Tlingit Band Atlin BC \$80,999, Tallcree Band Fort Vermilion Alta \$70,440, Tanizul Timber Ltd Fort St James BC \$60,000, TFHQ District Chiefs Council Fort Qu'Appelle Sask \$134,020, Temiscaming Band Temiscaming Que \$77,132, Tobique Band Perth-Andover NB \$74,088, Treasurer of Ontario Toronto Ont \$263,450, Tribal Chiefs Association of NE Alberta St Paul Alta \$104,195, Tsartlip Band Brentwood Bay BC \$52,219, Tsawwassen Band Delta BC \$74,084, Tsulquate Band Port Hardy BC \$51,200, Tuktu Assistance Corporation Kuujjuaq Que \$158,215, Union of New Brunswick Indians Fredericton NB \$114,343, Union of Nova Scotia Indians Sydney NS \$82,700, Unique 03314 Indian Agriculture Program Lambeth Ont \$50,000, Wagmatcook Band Baddeck NS \$50,210, Walpole Island Band Wallaceburg Ont \$204,130, Waterhen Wood Bison Ranches Ltd Skownan Man \$74,000, West Region Tribal Council Inc Dauphin Man \$300,030, West Side Community College Prince Albert Sask \$62,000, Westbank Band Kelowna BC \$56,865, Western Indian Agriculture Corporation Vancouver BC \$843,800, Whitefish Bay Band Pawitik Ont \$150,600, Whitefish Lake Band Naughton Ont \$60,736, Whitefish Lake Band No 128 Goodfish Lake Alta \$248,450, Whitefish River Band Birch Island Ont \$98,530, Whitesand Indian Band Armstrong Ont \$53,596, Whycocomagh Band Whycocomagh NS \$55,898, Wiki Development Comm Wiki Ont \$86,850, Wikwemikong Band Wikwemikong Ont \$188,371, Windigo Tribal Council Sioux Lookout Ont \$340,330, Yellowhead Tribal Council Spruce Grove Alta \$80,000, Yellowhead Tribal Development Corporation Spruce Grove Alta \$107,200, Yorkton District Chiefs Council Yorkton Sask \$145,247, Yukon Indian Development Corporation Whitehorse YT \$200,000.

*Contribution for Summer Challenge 85 \$22,000*

*Contributions to Indian bands, tribal councils and Inuit settlements for administrative costs and management support services \$85,547,603*—Abegweit Band Cornwall PEI \$111,169, Abitibi-winni Band Amos Que \$165,366, Acadia Band South Brookfield NS \$75,437, Adams Lake Band Chase BC \$156,620, Afton Band Afton NS \$110,713, Ahousaht Band Ahousaht BC \$234,063, Aklavik Band Council Aklavik NWT \$61,523, Alexander Band Morinville Alta \$162,164, Alexis Band Glenevis Alta \$132,508, Alexis Creek Band Chilanko Forks BC \$146,152, Alkali Lake Band Williams Lake BC \$144,404, Anaham Band Alexis Creek BC \$212,889, Anderson Lake Band Darcy BC \$56,394, Annapolis Valley Band Cambridge Station NS \$61,949, Arctic Red River Band Council Arctic Red River NWT \$66,177, Attawapiskat Band Attawapiskat Ont \$350,631, Barren Lands Band Brochet Man \$173,410, Barriere Lake Band Council Rapid Lake Que \$150,597, Batchewana Band Sault Ste Marie Ont \$123,979, Beady's Band Duck Lake Sask \$265,714, Bearskin Lake Band Bearskin Lake Ont \$150,753, Beausoleil Band Via Penetanguishene Ont \$133,003, Beaver Lake Band Lac La Biche Alta \$205,164, Bella Coola Band Bella Coola BC \$293,585, Berens River Band Berens River Man \$247,780, Betsiamites Band Betsiamites Que \$1,112,076, Big C Band La Loche Sask \$149,050, Big Cove Band Big Cove NB \$412,271, Big Grassy Band Morson Ont \$64,235, Big Island Band Morson Ont \$54,216, Big River Band Debden Sask \$112,958, Big Trout Lake Band Big Trout Lake Ont \$246,056, Bigstone Cree Band Desmarais Alta \$304,290, Birdtail Sioux Band Beulah Man \$108,417, Blackfoot Band Gleichen Alta \$382,416, Blood Band Stand Off Alta \$426,641, Bloodvein Band Bloodvein Man \$195,176, Blueberry

River Band Buick BC \$81,403, Bonaparte Band Cache Creek BC \$115,168, Boothroyd Band Boston Bar BC \$82,109, Boyer River Band High Level Alta \$59,820, Bridge River Band Lillooet BC \$70,403, Brokenhead Band Scaterbury Man \$121,718, Broman Lake Band Burns Lake BC \$54,336, Buffalo River Band Buffalo River Sask \$133,513, Burnt Church Band Lagaceville NB \$317,728, Burrard Band Vancouver BC \$66,210, Campbell River Band Campbell River BC \$95,701, Canim Lake Band 100 Mile House BC \$139,220, Canoe Creek Band Dog Creek BC \$119,667, Canoe Lake Band Canoe Narrows Sask \$141,400, Canyon City Band Terrace BC \$123,831, Cape Mudge Band Quathiaski Cove BC \$148,253, Carcross/Tagish Indian Band Carcross YT \$101,882, Cariboo Tribal Council Williams Lake BC \$108,190, Carrier-Sekani Tribal Council Prince George BC \$167,200, Carry the Kettle Band Sinteluta Sask \$126,367, Cat Lake Band Cat Lake Ont \$107,367, Cayoose Creek Band Lillooet BC \$52,393, Central Interior Tribal Council Kamloops BC \$327,361, Champagne/Aishihik Indian Band Haines Junction YT \$98,570, Chapel Island Band St Peter's NS \$136,452, Cheam Band Rosedale BC \$50,248, Chehalis Band Agassiz BC \$181,437, Chemainus Band Ladysmith BC \$189,920, Chemawawin Band Easterville Man \$209,539, Cheslatta Band Burns Lake BC \$58,732, Chilliwack Area Indian Council Sardis BC \$81,000, Chippewas of Kettle and Stony Point Band Forest Ont \$150,015, Chippewas of Nawash Band Wiarton Ont \$164,684, Chippewas of Rama Band Rama Ont \$129,406, Chippewas of Sarnia Band Sarnia Ont \$106,978, Chippewas of the Thames Band Muncey Ont \$149,039, Clayoquot Band Tofino BC \$127,630, Cold Lake First Nations Cold Lake Alta \$254,605, Coldwater Band Merritt BC \$176,338, Columbia Lake Band Windermere BC \$64,140, Comité de Coord Attikamek Sipi La Tuque Que \$68,500, Comox Band Courtenay BC \$61,945, Conseil de la Police Amerindienne Pte Bleue Que \$569,043, Constance Lake Band Calstock Ont \$175,474, Cook's Ferry Band Spences Bridge BC \$64,248, Cote Band Kamsack Sask \$166,728, Couchiching Band Fort Frances Ont \$150,375, Cowessess Band Broadview Sask \$120,511, Cowichan Band Duncan BC \$338,742, Crane River Band Crane River Man \$96,107, Cree Band Fort Chipewyan Alta \$149,704, Cree Regional Authority Val d'Or Que \$661,620, Cross Lake Band Cross Lake Man \$366,365, Cumberland House Band Cumberland House Sask \$80,667, Curve Lake Band Curve Lake Ont \$172,572, Dakota Ojibway Tribal Council Inc Brandon Man \$472,417, Dakota Plains Band Edwin \$75,252, Dakota Tipi Band Portage La Prairie Man \$64,237, Dauphin River Band Gypsumville Man \$58,701, Dawson Indian Band Dawson City YT \$103,074, Deer Lake Band Deer Lake Via Red Lake Ont \$118,959, Dene Community Council Fort Good Hope NWT \$166,003, Dene Tha Band Chateh Alta \$249,597, Deninoo Community Council Fort Resolution NWT \$117,064, Desolation Sound Tribal Council Powell River BC \$102,600, Ditidaht Band Port Alberni BC \$82,846, Dogrib Rae Band Council Fort Rae NWT \$186,512, Doig River Band Rose Prairie BC \$76,269, Dokis Band Monetville Ont \$64,096, Douglas Band Tippella Harrison Lake BC \$63,833, Eagle Lake Band Eagle Lake Ont \$70,969, Ebb & Flow Band Ebb & Flow Man \$182,809, Eel Ground Band Newcastle NB \$199,221, Eel River Band Dalhousie NB \$132,619, Ehattesaht Band Campbell River BC \$58,634, English River Band Patuanak Sask \$142,300, Enoch Band Winterburn Alta \$93,713, Ermineskin Band Hobbema Alta \$88,036, Eskasoni Band Eskasoni NS \$441,417, Fairford Band Fairford Man 259,006, First Nations of South Island Tribal Council Mill Bay BC \$214,600, Fisher River Band Koostatak Man \$208,090, Fishing Lake Band Wadena Sask \$97,072, Fitz Smith Native (NWT ALTA) Band Fort Smith NWT \$121,961, Flying Dust Band Meadow Lake Sask \$97,800, Fond du Lac Band Prince Albert Sask \$225,744, Fort Albany Band Fort Albany Ont \$205,159, Fort Alexander Band Pine Falls Man \$309,808, Fort Chipewyan Band Fort Chipewyan Alta \$54,986, Fort Churchill Band Tadoula Lake Man \$180,621, Fort Franklin Band Council Fort Franklin NWT \$132,219, Fort George Band Shelley BC \$59,391, Fort Hope Band Fort Hope

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Via Pickle Lake Ont \$216,570, Fort Liard Band Council Fort Liard NWT \$123,830, Fort McPherson Band Council Fort McPherson NWT \$104,728, Fort Nelson Band Fort Nelson BC \$128,115, Fort Providence Band Council Fort Providence NWT \$240,767, Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask \$207,500, Fort Severn Band Fort Severn Ont \$186,195, Fort Simpson Band Council Fort Simpson NWT \$134,346, Fort Ware Band Fort Ware BC \$123,000, Fort William Band Thunder Bay Ont \$115,787, Fountain Band Lillooet BC \$179,194, Fox Lake Band Gillam Man \$203,436, Fraser Lake Band Fort Fraser BC \$109,959, Frog Lake Band Frog Lake Alta \$331,343, Garden Hill Band Island Lake Man \$382,887, Garden River Band Sault Ste Marie Ont \$151,012, Gitanmaax Band Hazelton BC \$216,760, Gitskan-Wet'Suwet'en Tribal Council Hazelton BC \$194,700, Gitlakdamix Band New Aiyansh BC \$243,122, Gitwangak Band Kitwanga BC \$157,371, Glen Vowell Band Hazelton BC \$71,391, God's Lake Band God's Lake Narrows Man \$339,303, God's River Band God's River Man \$171,516, Golden Lake Band Golden Lake Ont \$115,391, Gordon Band Punichy Sask \$144,073, Grand Lac Victoria Band Louvicourt Que \$84,821, Grand Rapids Band Grand Rapids Man \$128,002, Grassy Narrows Band Grassy Narrows Ont \$174,812, Gull Bay Band Gull Bay Via Armstrong Ont \$67,717, Hagwilget Band New Hazelton BC \$91,659, Halalt Band Chemainus BC \$55,842, Halfway River Band Wonowon BC \$98,521, Hartley Bay Band Hartley Bay BC \$136,869, Hay River Dene Band Hay River NWT \$81,175, Heart Lake Band Lac La Biche Alta \$78,034, Heiltsuk Band Waglisla BC \$324,591, Henvey Inlet Band Pickerel Ont \$168,512, Hesquiaht Band Tofino BC \$84,839, Hiawatha Band Keene Ont \$53,342, Hollow Water Band Wanipigow Man \$188,182, Homalco Band Sardis BC \$82,048, Hope Band Hope BC \$60,685, Indian Birch Band Birch River Man \$77,604, Ingenika Band Vanderhoof BC \$132,638, Interlake Reserve Tribal Council Inc Ashern Man \$208,453, Iroquois of St Regis Band Cornwall Ont \$466,556, Iskut Band Iskut BC \$136,397, Island Lake Band Loon Lake Sask \$121,500, Island Lake Tribal Council Inc Winnipeg Man \$157,430, Islington Band Whitedog Ont \$245,609, Jackhead Band Dallas Man \$127,199, James Smith Band Kinistino Sask \$187,065, John Smith Band Birch Hills Sask \$99,854, Joseph Bighead Band Pierceland Sask \$137,800, Kahkewistahaw Band Broadview Sask \$100,642, Kamloops Band Kamloops BC \$184,015, Kasabonika Lake Band Kasabonika Lake Ont \$255,712, Kashechewan Band Kashechewan Ont \$324,599, Katzie Band Pitt Meadows BC \$90,118, Keeseekoosewin Band Kamsack Sask \$139,389, Keeseekoowenin Band Elphinstone Man \$142,844, Keewatin Tribal Council Inc Thompson Man \$245,885, Kehewin Band Bonnyville Alta \$289,619, Key Band Norquay Sask \$71,393, Kincolith Band Kincolith BC \$185,409, Kingfisher Lake Band Kingfisher Lake Ont \$96,246, Kingsclear Band Fredericton NB \$204,105, Kipawa Band Council Temiscaming Que \$76,244, Kispiox Band Hazelton BC \$180,131, Kitamaat Band Kitamaat BC \$196,739, Kitasoo Band Klemtu BC \$222,682, Kitkatla Band Kitkatla BC \$201,187, Kitsegukla Band South Hazelton BC \$114,806, Kitsumkalum Band Terrace BC \$56,766, Kitwancool Band Kitwanga BC \$141,976, Kluane Tribal Council Burwash Landing YT \$81,760, Kootenay Indian Area Council Cranbrook BC \$290,406, Kwakiutl Band Port Hardy BC \$113,366, Kwakiutl District Council Port Hardy BC \$243,100, Kwanlin Dun Indian Band Whitehorse YT \$208,574, Kwicksutaineuk Band Simoon Sound BC \$72,141, Kyuquot Band Kyuquot BC \$101,291, La Romaine Band La Romaine Que \$237,491, Lac La Croix Band Fort Frances Ont \$80,177, Lac La Hache Band Wollaston Lake Sask \$191,101, Lac La Ronge Band Lac La Ronge Sask \$383,828, Lac Simon Band Louvicourt Que \$176,761, Lac Seul Band Hudson Ont \$189,515, Lakalzap Band Greenville BC \$193,366, Lake Babine Band Burns Lake BC \$271,175, Lake Manitoba Band Vogar Man \$180,038, Lake St Martin Band Gypsumville Man \$200,408, Landsdowne House Settlement Band Via Pickle Lake Ont

\$63,346, Lax Kw'Alaams Band Port Simpson BC \$236,492, Lennox Island Band Lennox Island PEI \$146,149, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,684,703, Liard Indian Band Watson Lake YT \$195,251, Lillooet District Indian Council Lillooet BC \$150,100, Lillooet Tribal Council Lillooet BC \$158,234, Little Black River Band O'Hanley Man \$130,486, Little Grand Rapids Band Little Grand Rapids Man \$253,065, Little Pine Band Paynton Sask \$129,009, Little Red River Band High Level Alta \$278,325, Little Salmon/Carmacks Indian Band Carmacks YT \$109,220, Little Saskatchewan Band Gypsumville Man \$135,584, Little Shuswap Band Chase BC \$110,730, Long Lake 58 Band Long Lac Ont \$125,540, Long Lake 77 Band Long Lac Ont \$60,978, Long Plain Band Edwin Man \$251,041, Long Point Band Council Winneway River Que \$163,632, Lower Kootenay Band Creston BC \$52,830, Lower Nicola Band Merritt BC \$183,090, Lower Similkameen Band Keremeos BC \$133,540, Lubicon Lake Band Peace River Alta \$76,327, Lutsel Ke Dene Council Snowdrift NWT \$88,277, Lytton Band Lytton BC \$243,203, Makwa Sahgaiehan Band Loon Lake Sask \$141,400, Malahat Band Mill Bay BC \$56,942, Manouane Band Manouane Que \$187,018, Martin Falls Band Ogoki Post Via Nakina Ont \$74,752, Masset Band Masset BC \$232,388, Mathias Colomb Band Pukatawagan Man \$357,012, Mayo Indian Band Mayo YT \$122,648, McLeod Lake Band Prince George BC \$80,210, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$389,320, Membertou Band Sydney NS \$189,482, Metlakatla Band Prince Rupert BC \$77,196, Micmacs of Maria Band Council Maria Que \$165,372, Mingan Band Mingan Que \$213,479, Mississauga Band Blind River Ont \$98,627, Mississaugas of the New Credit Band Hagersville Ont \$101,358, Mistawasis Band Leask Sask \$138,843, Mohawk Council of Kahnawake Kahnawake Que \$626,892, Mohawks of the Bay of Quinte Band Deseronto Ont \$249,941, Montagnais Lac St Jean Pointe Bleue Que \$434,170, Montagnais Les Escoumins Les Escoumins Que \$93,146, Montagnais Schefferville Schefferville Que \$276,493, Montagnais Sept Iles Maliotenam Sept Iles Que \$378,438, Montreal Lake Band Prince Albert Sask \$201,197, Moose Deer Point Band Mactier Ont \$66,672, Moose Factory Band Moose Factory Ont \$315,608, Moose Lake Band Moose Lake Man \$161,922, Moosomin Band Cochin Sask \$108,323, Moravian of the Thames Band Thamesville Ont \$99,753, Moricetown Band Smithers BC \$204,122, Mosquito Band Cando Sask \$127,167, Mount Currie Band Mount Currie BC \$328,793, Mowachat Band Gold River BC \$86,602, Muscowpetung Band Edenwold Sask \$76,012, Muskeg Lake Band Leask Sask \$95,736, Muskowekwan Band Lestock Sask \$94,552, Muskrat Dam Band Via Pickle Lake Ont \$85,356, Musqueam Band Vancouver BC \$195,212, Naicatchewin Band Delvin Ont \$68,156, Nanaimo Band Nanaimo BC \$188,360, Nanoose Band Lantzville BC \$51,172, Natashquan Band Natashquan Que \$213,490, Nation Huronne Wendat Conseil Village des Hurons Que \$277,038, Nazko Band Quesnel BC \$66,010, Necoslie Band Fort St James BC \$204,009, Nee-Tahi Buhn Band Burns Lake BC \$51,581, Nelson House Band Nelson House Man \$286,177, Nemaiah Valley Band Nemaiah Valley BC \$117,876, Neskainlith Band Chase BC \$127,054, Nicola Valley Indian Administration Merritt BC \$50,000, Nikaneeet Band Maple Creek Sask \$54,041, Nimpkish Band Alert Bay BC \$310,452, Nipissing Band Sturgeon Falls Ont \$143,739, Nishga Tribal Council New Aiyansh BC \$134,100, Nlaka' Pamux Nation Tribal Council Lytton BC \$247,200, Nooaitch Band Merritt BC \$97,516, North Battleford District Chiefs North Battleford Sask \$207,500, North Caribou Lake Band Weagamow Lake Ont \$131,252, North Coast District Council Prince Rupert BC \$185,600, North Spirit Lake Band North Spirit Lake Ont \$83,449, North Thompson Band Barriere BC \$124,900, Northlands Band Lac Brochet Man \$239,701, Northwest Angle 33 Band Angle Inlet Minn USA \$86,549, Northwest Angle 37 Band Oak Island Minn USA \$59,443, Norway House Band Norway House Man \$390,913, Nut Lake Band Rose Valley Sask \$81,665, Nuw Chah Nulth Tribal Council Port

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Alberni BC \$501,500, Oak Lake Sioux Band Pipestone Man \$119,853, Obedjiwan Band Roberval Que \$221,421, Ochapowace Band Broadview Sask \$91,104, Ochiee Band Rocky Mountain House Alta \$92,460, Odanak Band Odanak Que \$102,386, Ohiacht Band Banfield BC \$90,643, Ojibways of Onegaming Band Nestor Falls Ont \$130,312, Okanagan Band Vernon BC \$219,675, Okanagan Tribal Council Westbank BC \$152,681, Okanese Band Balcarres Sask \$59,216, Old Crow Indian Band Old Crow YT \$130,090, One Arrow Band Batoche Sask \$96,494, Oneidas of the Thames Band Southwold Ont \$189,104, Onion Lake Band Lloydminster Sask \$289,634, Oromocto Band Oromocto NB \$75,363, Osnaburgh Band New Osnaburgh Ont \$111,537, Osoyoos Band Oliver BC \$110,830, Oweekano Band Port Hardy BC \$59,281, Oxford House Band Oxford House Man \$336,398, Parry Island Band Parry Sound Ont \$102,412, Pasqua Band Fort Qu'Appelle Sask \$105,433, Paul Band Duffield Alta \$123,330, Pauquachin Band Brentwood Bay BC \$67,024, Pavilion Band Cache Creek BC \$122,537, Peepeekisis Band Balcarres Sask \$116,613, Peguis Band Hodgson Man \$310,845, Peigan Band Brocket Alta \$311,489, Pelican Lake Band Leoville Sask \$115,509, Penelakut Band Chemainus BC \$176,875, Penticton Band Penticton BC \$156,371, Peter Ballantyne Band Pelican Narrows Sask \$379,067, Piapot Band Cupar Sask \$130,815, Pic Heron Bay Band Heron Bay Ont \$95,726, Pic Moberg Band Moberg Ont \$84,027, Pictou Landing Band Trenton NS \$140,660, Pikangikum Band Pikangikum Ont \$156,037, Pine Creek Band Camperville Man \$174,730, Poorman Band Quinton Sask \$192,647, Poplar Hill Band Via Pickle Lake Ont \$57,764, Poplar River Band Negginan Man \$233,476, Poundmaker Band Cutknife Sask \$120,658, Prince Albert District Chiefs Management Corp Prince Albert Sask \$421,270, Quatsino Band Coal Harbour BC \$70,801, Rainy River Band Emo Ont \$113,325, Rat Portage Band Kenora Ont \$75,637, Red Bank Band Red Bank NB \$166,895, Red Earth Band Carrot River Sask \$168,588, Red Pheasant Band Cando Sask \$104,124, Red Rock Band Nipigon Ont \$52,309, Red Sucker Lake Band Red Sucker Lake Man \$214,340, Restigouche Band Council Restigouche Que \$343,711, River Desert Band Council Maniwaki Que \$315,245, Rocky Bay Band MacDiarmid Ont \$89,270, Rolling River Band Erickson Man \$129,110, Roseau River Band Ginew Man \$264,639, Ross River Indian Band Ross River YT \$131,356, Sachigo Lake Band Sachigo Lake Ont \$222,408, Saddle Lake Band Saddle Lake Alta \$390,035, Sakimay Band Grenfell Sask \$100,948, Samson Band Hobbema Alta \$67,245, Sandy Bay Band Marius Man \$269,633, Sandy Lake Band Via Favourable Lake Ont \$363,314, Sarcee Band Calgary Alta \$157,078, Saskatoon District Chiefs Saskatoon Sask \$207,300, Saugeen Band Southampton Ont \$139,845, Saulteau Band Chetwynd BC \$97,461, Saulteaux Band Cochin Sask \$120,295, Seabird Island Band Agassiz BC \$158,298, Sechelt Band Sechelt BC \$182,828, Seine River Band Mine Centre Ont \$99,328, Selkirk Indian Band Pelly Crossing YT \$110,993, Serpent River Band Cutler Ont \$80,979, Seton Lake Band Shalalth BC \$194,187, Shackan Band Merritt BC \$81,569, Shamattawa Band Shamattawa Man \$211,997, Shellbrook Agency Chiefs Shellbrook Sask \$100,200, Sheshaht Band Port Alberni BC \$146,505, Shoal Lake 39 Band Kejick Ont \$114,106, Shoal Lake 40 Band Kejick Ont \$103,860, Shoal Lake Band Carrot River Sask \$118,738, Shoal River Band Pelican Rapids Man \$181,929, Shubenacadie Band Shubenacadie NS \$257,250, Shuswap Band Invermere BC \$65,348, Shuswap Nation Tribal Council Kamloops BC \$188,477, Sioux Valley Band Griswold Man \$200,668, Six Nations of the Grand River Band Ohsweken Ont \$354,700, Six Nations Traditional Hereditary Chiefs of Oka Oka Que \$187,698, Skeetchestn Band Savona BC \$84,099, Skidegate Band Queen Charlotte BC \$148,865, Skwah Band Chilliwack BC \$64,425, Sliammon Band Powell River BC \$124,793, Societe Makivik Montreal Que \$246,750, Soda Creek Band Williams Lake BC \$71,150, Songhees Band Victoria BC \$74,381, Soowahlie Band Vedder Crossing BC

\$54,059, Southeast Resource Development Council Corp Winnipeg Man \$359,898, Spallumcheen Band Enderby BC \$147,999, Spanish River Band Massey Ont \$212,068, Split Lake Band Split Lake Man \$266,479, Squamish Band Squamish BC \$245,357, St Augustin Band Council St Augustin Que \$91,980, St Mary's Band Cranbrook BC \$57,256, St Theresa Point Band St Theresa Point Man \$398,133, St Mary's Band Fredericton NB \$208,578, Standing Buffalo Band Fort Qu'Appelle Sask \$112,121, Starblanket Band Balcarres Sask \$69,790, Stellaquo Band Fraser Lake BC \$122,829, Sto Lo Nation Society Sardis BC \$52,867, Sto Lo Tribal Council Sardis BC \$51,920, Stone Band Hanceville BC \$104,270, Stoney Band Morley Alta \$179,425, Stoney Creek Band Vanderhoof BC \$214,411, Stony Rapids Band Black Lake Sask \$238,281, Stuart-Trembleur Lake Band Fort St James BC \$307,117, Sturgeon Lake Band Spruce Home Sask \$168,774, Sucker Creek Band Little Current Ont \$50,930, Sumas Band Abbotsford BC \$65,579, Summer Beaver Settlement Band Via Pickle Lake Ont \$94,960, Sunchild Band Rocky Mountain House Alta \$102,726, Swampy Cree Tribal Council Inc The Pas Man \$326,956, Swan Lake Band Swan Lake Man \$174,126, Sweetgrass Band Gallivan Sask \$126,040, Tahltan Band Telegraph Creek BC \$139,630, Takla Lake Band Takla Landing BC \$152,634, Taku River Tlingit Band Atlin BC \$82,513, Tallcree Band Fort Vermilion Alta \$102,492, Temagami Band Bear Island Via Temagami Ont \$66,001, Teslin Indian Band Teslin YT \$109,001, The Pas Band The Pas Man \$248,657, Thunderchild Band Turtleford Sask \$164,016, Temiscaming Band Council Temiscaming Que \$145,977, Tobacco Plains Band Grasmere BC \$54,874, Tobique Band Perth-Andover NB \$282,978, Toosey Band Riske Creek BC \$83,101, Treaty 8 Tribal Association Port St John BC \$204,800, Truro Band Truro NS \$162,715, Tsartlip Band Brentwood Bay BC \$129,420, Tsawataineuk Band Kingcome Inlet BC \$123,657, Tsawout Band Saanichton BC \$109,735, Tsawwassen Band Delta BC \$51,769, Tsulquate Band Port Hardy BC \$200,202, Turnor Lake Band Turnor Lake Sask \$68,000, Tzeachten Band Sardis BC \$51,022, Ucluelet Band Ucluelet BC \$116,193, Ulkatcho Band Anahim Lake BC \$157,683, United Native Nations Local 143 Watson Lake YT \$95,444, United Native Nations Local 167 Cassiar BC \$81,385, Upper Nicola Band Merritt BC \$191,837, Valley River Band Shortdale Man \$141,733, Wabigoon Band Dinorwic Ont \$54,698, Wagmatcook Band Baddeck NS \$156,196, Wahpeton Band Prince Albert Sask \$87,378, Walpole Island Band Wallaceburg Ont \$225,022, Wasagamack Band Wasagamack Man \$262,973, Waterhen Band Skownan Man \$153,119, Waterhen Lake Band Waterhen Lake Sask \$164,100, Waywayseecappo Band Rossburn Man \$159,934, Webeque Settlement Band Webeque Via Pickle Lake Ont \$155,725, Weenusk Band Winisk Ont \$93,716, Wepekeka Band Angling Lake Ont \$105,227, West Bay Band Excelsior Ont \$194,640, West Region Tribal Council Inc Dauphin Man \$239,098, Westbank Band Kelowna BC \$169,229, Weymontachie Band Sanmaur Que \$211,747, Whe-La-La-U Area Council Alert Bay BC \$99,097, White Bear Band Carlyle Sask \$140,065, Whitefish Bay Pawitok Ont \$191,649, Whitefish Lake 128 Band Goodfish Lake Alta \$271,225, Whitefish Lake Band Naughton Ont \$85,248, Whitefish River Band Birch Island Ont \$100,406, Whycocomagh Band Whycocomagh NS \$207,530, Wikwemikong Band Wikwemikong Ont \$307,046, Williams Lake Band Williams Lake BC \$137,890, Witchehan Lake Band Spiritwood Sask \$80,755, Woodstock Band Woodstock NB \$117,851, Wrigley Band Council Wrigley NWT \$67,712, Wunnumin Band Wunnumin Ont \$144,448, Yellowhead Tribal Council Spruce Grove Alta \$187,200, Yellowknife Band Council Yellowknife NWT \$85,550, York Factory Band York Landing Man \$168,328, Yorkton District Chiefs Yorkton Sask \$207,500.

*Contributions to Indian bands and Inuit settlements for local development planning \$3,171,234—Com Coord Attikamek Sipi La Tuque Que \$63,000, First Nations of South Island Tribal Council Mill Bay BC \$59,900, Kwanlin Dun Whitehorse YT*

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$101,625, Nuu Chah Nulth Tribal Council Port Alberni BC \$116,300.

*Contributions to Indian bands and associations for policy development and consultation \$12,617,746*—Association of Iroquois and Allied Indian London Ont \$249,996, Carcross/Tagish Indian Band Carcross YT \$78,000 Carrier-Sekani Tribal Council Prince George BC \$84,204, Chief of the Ontario Office Toronto Ont \$425,300, Com Coord Attikamek Sipi La Tuque Que \$94,500, Conseil Algonquin De l'Ouest Du Quebec Val d'Or Que \$138,020, Conseil Attikamek Montagnais Village des Hurons Que \$224,400, Dene Nation Yellowknife NWT \$52,665, Federation of Saskatchewan Indians Saskatoon Sask \$413,000, Grand Council Treaty No 3 Kenora Ont \$311,351, Grassy Narrows Band Grassy Narrows Ont \$75,000, Indian Association of Alberta Edmonton Alta \$818,742, Indian Commission Ontario Toronto Ont \$226,027, Islington Band No 29 Kenora Ont \$65,000, Kootenay Indian Area Council Cranbrook BC \$312,161, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$118,613, Manitoba Keewatinowi Okimahanak Inc Thompson Man \$94,530, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$126,602, Miawpukek (Conne River) Band Conne River Nfld \$80,000, Nation Huronne Wendat Conseil Village des Hurons Que \$105,000, National Indian Brotherhood Ottawa Ont \$4,530,000, National Indian Veterans Ottawa Ont \$50,000, Nishawbe Aski Nation Toronto Ont \$348,500, Nuu Chah Nulth Tribal Council Port Alberni BC \$88,800, Ontario Regional Liaison Council Toronto Ont \$112,763, Prairie Treaty Nations Alliance Winnipeg Man \$290,718, Prince Albert District Chiefs Management Corp Prince Albert Sask \$102,600, Saskatchewan Indian Women's Assoc Saskatoon Sask \$125,000, Sechelt Band Sechelt BC \$229,802, The Alliance Tribal Council Vancouver BC \$50,545, Treaty 8 Tribal Assoc Fort St John BC \$84,014, Tribal Chiefs Associations of NE Alberta St Paul Alta \$54,000, Union of New Brunswick Indians Fredericton NB \$120,573, Union of Nova Scotia Indians Sydney NS \$96,500, Union of Ontario Indians Toronto Ont \$402,564, Yellowhead Tribal Council Spruce Grove Alta \$55,000.

*Contribution to Indian bands for employee benefit plans \$2,005,240*—Conseil Attikamek Montagnais Village des Hurons Que \$655,206, Meadow Lake District Chiefs Management Co Ltd Sask \$219,209, Mohawk Council of Kahnawake Kahnawake Que \$157,306, Six Nations of the Grand River Band Ohsweken Ont \$93,985, Waterhen Lake Band Waterhen Lake Sask \$63,800.

*Contributions to Indian bands for programs on Indian management and social paraprofessional training \$3,372,403*—Canadian Executive Service Overseas Toronto Ont \$760,529, Frontiers Foundation Incorporated Toronto Ont \$100,000, University of Western Ontario London Ont \$343,208.

*Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Capital \$227,435,785*—Abegweit Band Cornwall PEI \$175,697, Abenakis Wolinak Band Becancour Que \$144,430, Abitibiwinni Band Amos Que \$52,000, Acadia Band South Brookfield NS \$87,000, Adams Lake Band Chase BC \$63,000, Afton Band Afton NS \$219,013, Ahousaht Band Ahousaht BC \$145,000, Alderville Band Roseneath Ont \$79,179, Alexander Band Morinville Alta \$600,100, Alexandria Band Quesnel BC \$67,249, Alexis Band Glenevis Alta \$214,685, Alexis Creek Band Chilanko Forks BC \$294,329, Alkali Lake Band Williams Lake BC \$76,287, Anaham Band Alexis Creek BC \$503,730, Annapolis Valley Band Cambridge Station NS \$178,000, Ashcroft Band Ashcroft BC \$178,000, Attawapiskat Band Attawapiskat Ont \$867,280, Barren Lands Band Brochet Man \$279,564, Barriere Lake Band Council Rapid Lake Que \$528,623, Batchewana Band Sault Ste Marie Ont \$90,248, BBFI Construction Inc Winnipeg Man

\$297,000, Beardy's Band Duck Lake Sask \$373,619, Bearskin Lake Band Bearskin Lake Ont \$447,600, Beausoleil Band Via Penetanguishene Ont \$395,698, Beaver Lake Band Lac La Biche Alta \$1,229,400, Beecher Bay Band Sooke BC \$80,200, Bella Coola Band Bella Coola BC \$543,932, Berens River Band Berens River Man \$155,297, Betsiamites Band Betsiamites Que \$467,132, Big C Band La Loche Sask \$1,311,350, Big Cove Band Big Cove NB \$889,464, Big Grassy Band Morson Ont \$152,000, Big Island Band Morson Ont \$154,600, Big Trout Lake Band Big Trout Lake Ont \$1,499,833, Bigstone Cree Band Desmarais Alta \$449,787, Birdtail Sioux Band Beulah Man \$396,800, Blackfoot Band Gleichen Alta \$2,442,000, Blood Band Stand Off Alta \$2,069,000, Bloodvein Band Bloodvein Man \$627,327, Blue Quills Native Education Centre St Paul Alta \$207,200, Blueberry River Band Buick BC \$413,600, Bonnaparte Band Cache Creek BC \$214,815, Boothroyd Band Boston Bar BC \$106,100, Boston Bar Band Boston Bar BC \$110,000, Boyer River Band High Level Alta \$234,298, Bridge River Band Lillooet BC \$96,144, Brokenhead Band Scantbury Man \$171,645, Brunswick House Band Chapleau Ont \$130,768, Buctouche Band Buctouche NB \$71,230, Buffalo River Band Buffalo River Sask \$295,000, Burnt Church Band Lagaceville NB \$699,470, Campbell River Band Campbell River BC \$118,096, Canim Lake Band 100 Mile House BC \$782,489, Canoe Creek Band Dog Creek BC \$286,092, Canoe Lake Band Canoe Narrows Sask \$146,039, Canyon City Band Terrace BC \$118,530, Cape Mudge Band Quathiaski Cove BC \$282,258, Carcross/Tagish Indian Band Carcross YT \$137,161, Carry the Kettle Band Sinaluta Sask \$464,556, Cat Lake Band Cat Lake Ont \$251,200, Cayoose Creek Band Lillooet BC \$192,048, Champagne/Aishihik Indian Band Haines Junction YT \$287,656, Chapel Island Band St Peter's NS \$415,560, Chapleau Ojibway Band Chapleau Ont \$170,384, Cheam Band Rosedale BC \$88,638, Chehalis Band Agassiz BC \$257,805, Chemainu Band Ladysmith BC \$347,900, Chemawawin Band Easterville Man \$227,446, Cheslatta Band Burns Lake BC \$119,998, Chippewas of Georgina Island Band Sutton West Ont \$60,847, Chippewas of Kettle and Stoney Point Band Forest Ont \$282,500, Chippewas of Nawash Band Wiarton Ont \$728,660, Chippewas of Rama Band Rama Ont \$231,395, Chippewas of Sarnia Band Sarnia Ont \$200,700, Chippewas of the Thames Band Muncey Ont \$269,800, Clayoquot Band Tofino BC \$84,113, Cold Lake First Nations Grand Centre Alta \$1,736,787, Columbia Lake Band Windermere BC \$115,032, Com Coord Attikamek Sipi La Tuque Que \$65,000, Conseil de la Police Amerindienne Pte Bleue Que \$175,000, Conseil Nation Huronne Wendat Village des Hurons Que \$267,800, Constance Lake Band Calstock Ont \$331,900, Cote Band Kamsack Sask \$272,207, Couchiching Band Fort Frances Ont \$265,050, Cowessess Band Broadview Sask \$372,130, Cowichan Band Duncan BC \$1,248,434, Crane River Band Crane River Man \$121,017, Cree Band Fort Chipewyan Alta \$682,012, Cross Lake Band Cross Lake Man \$1,569,061, Cumberland House Band Cumberland House Sask \$127,252, Curve Lake Band Curve Lake Ont \$1,268,279, Dakota Ojibway Tribal Council Inc Brandon Man \$90,535, Dakota Plains Band Edwin Man \$62,931, Dakota Tipi Band Portage La Prairie Man \$189,115, Dalles Indian Reserve No 3 Kenora Ont \$227,966, Dauphin River Band gypsumville Man \$168,142, Dawson Indian Band Dawson City YT \$269,757, Day Star Band Punnychy Sask \$98,439, Deer Lake Band Deer Lake Via Red Lake Ont \$366,900, Dena Tha Band Chateh Alta \$1,257,248, Dittidaht Band Port Alberni BC \$452,900, Doig River Band Rose Prairie BC \$261,630, Dokis Band Monetville Ont \$91,000, Driftpile Band Driftpile Alta \$605,699, Eagle Lake Band Eagle Lake Ont \$58,200, Ebb & Flow Band Ebb & Flow Man \$220,290, Eel Ground Band Newcastle NB \$186,280, Eel River Band Dalhousie NB \$149,680, English River Band Patuanak Sask \$255,700, Eskasoni Band Eskasoni NS \$831,714, Fairford Band Fairford Man \$254,034, First Nations of South Island Tribal Council Mill Bay BC \$742,644, Fisher River Band Koostatak Man \$739,660, Fishing Lake Band Wadena Sask \$231,691, Flying Dust Band

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Meadow Lake Sask \$115,252, Fond du Lac Band Prince Albert Sask \$156,921, Fort Albany Band Fort Albany Ont \$1,054,625, Fort Alexander Band Pine Falls Man \$1,052,810, Fort Chipewyan Band Fort Chipewyan Alta \$510,142, Fort Churchill Band Tadoule Lake Man \$642,370, Fort Hope Band Fort Hope Via Pickle Lake Ont \$2,305,945, Fort McKay Band Fort McMurray Alta \$298,504, Fort McMurray Band Fort McMurray Alta \$422,021, Fort Nelson Band Fort Nelson BC \$174,000, Fort Severn Band Fort Severn Ont \$340,200, Fort Ware Band Fort Ware BC \$239,290, Fort William Band Thunder Bay Ont \$376,400, Fountain Band Lillooet BC \$199,336, Fox Lake Band Gillam Man \$301,188, Fraser Lake Band Fort Fraser BC \$413,929, Frog Lake Band Frog Lake Alta \$497,670, Frontier School Division No 48 Winnipeg Man \$478,457, Garden Hill Band Island Lake Man \$2,414,012, Garden River Band Sault Ste Marie Ont \$481,306, Gibson Band Bala Ont \$67,900, Gitanmaax Band Hazelton BC \$339,296, Gitlakdamix Band New Aiyansh BC \$764,292, Gitwangan Band Kitwanga BC \$333,150, Glen Vowell Band Hazelton BC \$136,679, God's Lake Band God's Lake Narrows Man \$1,231,084, God's River Band God's River Man \$278,613, Golden Lake Band Golden Lake Ont \$127,500, Gordon Band Punnichy Sask \$580,842, Grand Rapids Band Grand Rapids Man \$312,695, Grassy Narrows Band Grassy Narrows Ont \$314,100, Gull Bay Band Gull Bay Via Armstrong Ont \$70,100, Hagwilget Band New Hazelton BC \$323,444, Halalt Band Chemainus BC \$75,800, Halfway River Band Wonowon BC \$98,000, Hartley Bay Band Hartley Bay BC \$274,720, Heart Lake Band Lac La Biche Alta \$239,506, Heiltsuk Band Waglisla BC \$1,096,500, Henvey Inlet Band Pickerel Ont \$81,458, Heron Bay Indian Band Heron Bay Ont \$759,000, Hesquiaht Band Tofino BC \$65,000, Hobbema Four Bands Hobbema Alta \$1,513,100, Hollow Water Band Wanipigow Man \$1,505,809, Indian Birch Band Birch River Man \$102,398, Indian Island Band Rexton NB \$198,230, Interlake Resource Tribal Council Inc Ashern Man \$102,375, Interlake Tribal Division for Schools Inc Ashern Man \$208,000, Iroquois of St Regis Band Cornwall Ont \$1,574,584, Iskut Band Iskut BC \$264,634, Island Lake Band Loon Lake Sask \$190,878, Island Lake Tribal Council Inc Winnipeg Man \$170,000, Islington Band Whitedog Ont \$883,000, Jackhead Band Dallas Man \$157,267, James Smith Band Kinistino Sask \$450,400, Janvier Band Chard Alta \$533,500, John Smith Band Birch Hills Sask \$202,878, Joseph Bighead Band Pierceland Sask \$151,252, Kahkewistahaw Band Broadview Sask \$228,635, Kamloops Band Kamloops BC \$223,800, Kasabonika Band Kasabonika Ont \$347,800, Kasabonika Lake Band Kasabonika Lake Ont \$758,850, Kashechewan Band Kashechewan Ont \$831,890, Katzie Band Pitt Meadows BC \$344,869, Keeseekoosie Band Kamsack Sask \$289,704, Keeseekoowenin Band Elphinstone Man \$191,445, Keewatin Tribal Council Inc Thompson Man \$130,000, Kehewin Band Bonnyville Alta \$1,656,196, Key Band Norquay Sask \$161,975, Kincolith Band Kincolith BC \$524,150, Kingfisher Lake Band Kingfisher Lake Ont \$185,700, Kingsclear Band Fredericton NB \$293,860, Kingsgrove Construction Inc Winnipeg Man \$98,620, Kinistino Band Chagoness Sask \$151,257, Kipawa Band Council Temiscamingue Que \$141,195, Kispiox Band Hazelton BC \$210,610, Kitamaat Band Kitamaat BC \$481,335, Kitasoo Band Klemtu BC \$774,500, Kitkatla Band Kitkatla BC \$396,580, Kitsegukla Band South Hazelton BC \$570,655, Kitsumkalum Band Terrace BC \$104,810, Kitwancool Band Kitwanga BC \$250,971, Klwane Tribal Council Burwash Landing YT \$180,445, Kwakiutl Band Port Hardy BC \$435,419, Kwanlin Dun Band Whitehorse YT \$782,630, Kwicksutaineuk Band Simoon Sound BC \$89,231, Kyuquot Band Kyuquot BC \$687,039, La Romaine Band La Romaine Que \$676,292, Lac La Croix Band Fort Frances Ont \$240,200, Lac La Hache Band Wollaston Lake Sask \$102,020, Lac La Ronge Band Lac La Ronge Sask \$1,536,014, Lac Seul Band Hudson Ont \$1,118,700, Lac Simon Band Louvicourt Que \$351,000, Lakalzap Band Greenville BC \$477,486, Lake Babine Band Burns Lake BC

\$68,120, Lake Manitoba Band Vogar Man \$298,575, Lake St Martin Band Gypsumville Man \$325,929, Lansdowne House Settlement Band Via Pickle Lake Ont \$173,500, Lax Kw'Alaams Band Port Simpson BC \$493,440, Lennox Island Band Lennox Island PEI \$140,743, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,547,872, Liard Indian Band Watson Lake YT \$482,585, Little Black River Band O'Hanley Man \$104,145, Little Grand Rapids Band Little Grand Rapids Man \$534,886, Little Pine Band Paynton Sask \$244,878, Little Red River Band High Level Alta \$2,100,424, Little Salmon/Carmacks Indian Band Carmacks YT \$325,988, Little Saskatchewan Band Gypsumville Man \$127,017, Long Lake 58 Band Long Lac Ont \$426,200, Long Plain Band Edwin Man \$155,887, Long Pt Band Council Winneyay River Que \$681,599, Lower Kootenay Band Creston BC \$104,500, Lower Nicola Band Merritt BC \$271,100, Lower Similkameen Band Keremeos BC \$77,000, Lubicon Lake Band Peace River Alta \$140,120, Lytton Band Lytton BC \$582,000, Magnetawan Band Britte Ont \$80,076, Makivik Corporation Montreal Que \$300,000, Makwa Sahgaiehan Band Loon Lake Sask \$180,065, Manitoba Hydro Winnipeg Man \$2,167,869, Manouane Band Manouane Que \$229,218, Marieval Community Education Centre Yorkton Sask \$245,089, Martin Falls Band Ogaki Post Via Nakina Ont \$71,000, Masset Band Masset BC \$537,870, Mathias Colomb Band Pukatawagan Man \$868,802, Mattagami Band Gogama Ont \$126,300, Mayo Indian Band Mayo YT \$327,427, McLeod Lake Band Prince George BC \$110,998, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$152,800, Membertou Band Sydney NS \$249,605, Metlakatla Band Prince Rupert BC \$455,860, Miawpuke (Conne River) Band Conne River Nfld \$747,577, Micmacs of Maria Band Council Maria Que \$396,640, Mid North Development Corporation Cross Lake Man \$87,587, Ministere de L'Education Quebec Que \$9,346,000, Min de L'Environnement Gouy Quebec Quebec Que \$125,723, Mingan Band Mingan Que \$913,017, Mississauga Band Blind River Ont \$162,360, Mississaugas of the New Credit Band Hagersville Ont \$208,115, Mistawasis Band Leask Sask \$313,486, Mohawk Council of Kahnawake Kahnawake Que \$2,766,967, Mohawks of the Bay of Quinte Band Deseronto Ont \$761,148, Montagnais Lac St Jean Pointe Bleue Que \$3,213,680, Montagnais Les Escoumins Les Escoumins Que \$322,276, Montagnais Schefferville Conseil Schefferville Que \$417,000, Montagnais Sept Iles Malietenam Sept Iles Que \$1,838,872, Montreal Lake Band Prince Albert Sask \$830,392, Moose Deer Point Band Mactier Ont \$84,747, Moose Factory Band Moose Factory Ont \$1,702,490, Moose Lake Band Moose Lake Man \$144,542, Moose Woods Band Saskatchewan Sask \$110,439, Moosomin Band Cochin Sask \$524,505, Moravian of the Thames Band Thamesville Ont \$105,000, Moricetown Band Smithers BC \$321,695, Mosquito Band Cando Sask \$470,272, Mount Currie Band Mount Currie BC \$655,114, Mowachat Band Gold River BC \$50,000, Munceys of the Thames Band Muncy Ont \$314,800, Muscowpetung Band Edenwold Sask \$220,878, Muskeg Lake Band Leask Sask \$367,767, Muskowekwan Band Lestock Sask \$231,691, Muskowekwan Education Centre Lestock Sask \$334,800, Muskrat Dam Band Via Pickle Lake Ont \$466,700, Musqueam Band Vancouver BC \$265,714, Naicatchewin Band Delvin Ont \$194,250, Nanaimo Band Nanaimo BC \$290,450, Natashquan Bande Natashquan Que \$306,660, Nation Huronne Wendat Conseil Village des Hurons Que \$175,280, Nazko Band Quessel BC \$73,999, Necoslie Band Fort St James BC \$275,994, Nelson House Band Nelson House Man \$578,310, Nelson House Education Authority Nelson House Man \$94,100, Nemaiah Valley Band Nemaiah Valley BC \$125,961, Neskainlith Band Chase BC \$487,600, Niccokousemenecaning Band Fort Frances Ont \$947,500, Nicola Valley Indian Administration Merritt BC \$52,000, Nicomen Band Lytton BC \$102,200, Nikaneeet Band Maple Creek Sask \$241,426, Nimpkish Band Alert Bay BC \$767,375, Nipissing Band Sturgeon Falls Ont \$172,748, North Caribou Lake Band Weagamow Lake Ont \$466,700, North Spirit Lake Band North Spirit Lake

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Ont \$280,300, North Thompson Band Barriere BC \$130,500, Northern Flood Committee Inc Winnipeg Man \$3,040,885, Northlands Band Lac Brochet Man \$484,964, Northlands School Division No 61 Peace River Alta \$525,000, Northwest Angle 33 Band Angle Inlet Minn USA \$317,900, Northwest Angle 37 Band Oak Island Minn USA \$69,200, Norway House Band Norway House Man \$1,487,073, Nut Lake Band Rose Valley Sask \$402,130, Nuu Chah Nulth Tribal Council Port Alberni BC \$1,065,476, Oak Lake Sioux Band Pipestone Man \$228,553, Obedjiwan Band Obedjiwan Que \$378,217, Ochapowace Band Broadview Sask \$98,300, Ochiense Band Rocky Mountain House Alta \$211,868, Odanak Band Odanak Que \$138,402, Ohiaht Band Bamfield BC \$83,950, Ojibways of Onegaming Band Nestor Falls Ont \$555,375, Okanagan Band Vernon BC \$552,989, Okanese Band Balcarres Sask \$209,639, Old Crow Indian Band Old Crow YT \$156,053, On Reserve Housing Code Toronto Ont \$55,900, One Arrow Band Batoche Sask \$228,065, Oneidas of the Thames Band Southwold Ont \$629,495, Onion Lake Band Lloydminster Sask \$662,256, Ontario Hydro Toronto Ont \$442,862, Opasquiak Education Authority Inc The Pas Man \$198,100, Oromocto Band Oromocto NB \$68,090, Osnaburgh Band New Osnaburgh Ont \$669,766, Ososyoos Band Oliver BC \$88,869, Weekano Band Port Hardy BC \$347,666, Oxford House Band Oxford House Man \$1,514,420, Pabineau Band Bathurst NB \$90,727, Pacheenaht Band Port Renfrew BC \$60,900, Parry Island Band Parry Sound Ont \$52,358, Pasqua Band Fort Qu'Appelle Sask \$415,704, Paul Band Duffield Alta \$128,700, Pavilion Band Cache Creek BC \$159,696, Pays Plat Band Schreiber Ont \$109,000, Peepeekisis Band Balcarres Sask \$396,130, Peguis Band Hodgson Man \$783,661, Peguis School Board Hodgson Man \$157,125, Peigan Band Brocket Alta \$1,650,735, Pelican Lake Band Leoville Sask \$250,574, Penelakut Band Chemainus BC \$369,100, Penticton Band Penticton BC \$110,000, Peter Ballantyne Band Pelican Narrows Sask \$1,144,800, Piapot Band Cupar Sask \$466,130, Pic Mobert Band Mobert Ont \$305,543, Pictou Landing Band Trenton NS \$120,000, Pikangikum Band Pikangikum Ont \$737,600, Pine Creek Band Camperville Man \$311,356, Poorman Band Quinton Sask \$628,069, Poplar Hill Band Via Pickle Lake Ont \$184,100, Poplar River Band Neginnan Man \$235,686, Poundmaker Band Cutknife Sask \$260,933, Prince Albert District Chiefs Management Co Ltd Prince Albert Sask \$143,000, Prophet River Band Fort Nelson BC \$60,570, Province of Manitoba Winnipeg Man \$1,685,800, Qu'Appelle Indian Residential School Lebreton Sask \$101,400, Quatsino Band Coal Harbour BC \$118,377, Quesnel Band Quesnel BC \$132,587, Rainy River Band Emo Ont \$387,850, Rat Portage Band Kenora Ont \$118,000, Red Bank Band Red Bank NB \$171,954, Red Earth Band Carrot River Sask \$739,414, Red Pheasant Band Cando Sask \$355,865, Red Rock Band Nippigon Ont \$114,400, Red Sucker Lake Band Red Sucker Lake Man \$487,732, Restigouche Band Council Restigouche Que \$924,300, River Desert Band Council Maniwaki Que \$971,580, Rocky Bay Band MacDiarmid Ont \$120,200, Rolling River Band Erickson Man \$217,625, Roseau River Band Ginew Man \$865,507, Ross River Indian Band Ross River YT \$277,840, Sachigo Lake Band Sachigo Lake Ont \$417,200, Saddle Lake Band Saddle Lake Alta \$1,543,146, Sagkeeng Education Authority Pine Falls Man \$59,500, Sakimay Band Grenfell Sask \$317,000, Sandy Bay Band Marius Man \$1,026,238, Sandy Bay Education Authority Marius Man \$185,000, Sandy Lake Band Via Favourable Lake Ont \$1,574,380, Sarcee Band Calgary Alta \$380,400, Saugeen Band Southampton Ont \$273,095, Saulteau Band Chetwynd BC \$215,000, Saulteaux Band Cochin Sask \$340,852, Scowlitz Band Lake Errock BC \$97,500, Seabird Island Band Agassiz BC \$310,600, Sechelt Band Sechelt BC \$439,000, Seine River Band Mine Centre Ont \$195,180, Selkirk Indian Band Pelly Crossing YT \$313,006, Serpent River Band Cutler Ont \$80,076, Seton

Lake Band Shalalth BC \$231,844, Shamattawa Band Shamattawa Man \$297,564, Shawanaga Band Nobel Ont \$250,500, She-shaht Band Port Alberni BC \$105,000, Sheshegwaning Band Sheshegwaning Ont \$211,800, Shoal Lake 39 Band Kejick Ont \$418,000, Shoal Lake 40 Band Kejick Ont \$256,500, Shoal Lake Band Carrot River Sask \$127,252, Shoal River Band Pelican Rapids Man \$261,796, Shubenacadie Band Shubenacadie NS \$212,000, Shuswap Band Invermere BC \$79,000, Sioux Valley Band Criswold Man \$497,075, Siska Band Lytton BC \$58,900, Six Nations of the Grand River Band Hagersville Ont \$1,804,120, Six Nations Traditional Hereditary Chiefs of Oka Oka Que \$377,216, Skeetchestin Band Savona BC \$107,500, Skidegate Band Queen Charlotte BC \$421,820, Skookumchuck Band Mission BC \$198,000, Sliammon Band Powell River BC \$246,066, Soda Creek Band Williams Lake BC \$87,730, Songhees Band Victoria BC \$95,400, Southeast Resource Development Council Corp Winnipeg Man \$98,175, Southeast Tribal Division for School Inc Winnipeg Man \$80,500, Spallumcheen Band Enderby BC \$89,900, Spanish River Band Massey Ont \$1,325,761, Split Lake Band Split Lake Man \$1,095,784, Squamish Band Squamish BC \$259,300, St Augustin Band Council St Augustin Que \$275,200, St Mary's Band Cranbrook BC \$71,100, St Theresa Point Band St Theresa Point Man \$796,387, St Mary's Band Fredericton NB \$439,624, Standing Buffalo Band Fort Qu'Appelle Sask \$255,691, Starblanket Band Balcarres Sask \$69,626, Stellaquo Band Fraser Lake BC \$212,098, Stone Band Hanceville BC \$123,000, Stoney Band Morley Alta \$1,253,196, Stoney Creek Band Vanderhoof BC \$307,249, Stoney Rapids Band Black Lake Sask \$486,730, Stuart-Trembleur Lake Band Fort St James BC \$391,994, Sturgeon Lake Band Spruce Home Sask \$952,766, Sucker Creek Band Little Current Ont \$233,492, Sumas Band Abbotsford BC \$428,938, Summer Beaver Settlement Band Via Pickle Lake Ont \$127,300, Sunchild Band Rocky Mountain House Alta \$1,022,000, Swampy Cree Tribal Council Inc The Pas Man \$90,000, Swan Lake Band Swan Lake Man \$138,860, Sweetgrass Band Gallivan Sask \$215,465, Tahltan Band Telegraph Creek BC \$166,078, Takla Lake Band Takla Landing BC \$523,320, Taku River Tlingit Band Atlin BC \$171,444, Tallcree Band Fort Vermilion Alta \$363,665, Temagami Band Bear Island Via Temagami Ont \$79,600, Teslin Indian Band Teslin YT \$312,951, The Pas Band The Pas Man \$794,570, The Treasurer of Ontario Toronto Ont \$101,981, Thunderchild Band Turtleford Sask \$337,491, Temiscaming Band Council Notre Dame Du Nord Que \$242,175, Tobique Band Perth-Andover NB \$689,070, Toosey Band Riske Creek BC \$211,233, Truro Band Truro NS \$238,921, Tsartlip Band Brentwood Bay BC \$106,000, Tsawataineuk Band Kingcome Inlet BC \$282,231, Tsawwassen Band Delta BC \$579,869, Tsulquate Band Port Hardy BC \$413,700, Turnor Lake Band Turnor Lake Sask \$85,300, Uchucklesaht Band Port Alberni BC \$205,643, Ucluelet Band Ucluelet BC \$376,500, Ulkatcho Band Anahim Lake BC \$215,469, United Native Nations Local 143 Watson Lake YT \$433,735, United Native Nations Local 167 Cassiar BC \$205,796, Upper Nicola Band Merritt BC \$299,650, Valley River Band Shortdale Man \$309,445, Wa Wa Taik Building Supplies Ltd Scantbury Man \$965,523, Wabigoon Band Dinorwic Ont \$59,200, Wabuskang Band Kenora Ont \$109,600, Wagmatcook Band Baddeck NS \$216,450, Wahpeton Band Prince Albert Sask \$221,591, Walpole Island Band Wallaceburg Ont \$600,800, Wasagamack Band Wasagamack Man \$391,984, Washagamis Bay Band Keewatin Ont \$65,000, Waterhen Band Skownan Man \$402,695, Waterhen Lake Band Waterhen Lake Sask \$771,778, Waywayseecappo Band Rossburn Man \$292,373, Webequie Band Webequie Via Pickle Lake Ont \$82,000, Webequie Settlement Band Webequie Via Pickle Lake Ont \$350,600, Weenusk Band Winisk Ont \$345,800, Wepekeka Band Angling Lake Ont \$792,616, West Bay Band Excelsior Ont \$1,156,944, West Moberley Lake Band Moberly Lake BC \$280,000, West Region Tribal Council Inc Dauphin Man \$233,060, Westbank Band Kelowna BC \$70,000, Weymontachie Band Sanmaur Que

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$800,314, Whe-La-La-U Area Council Alert Bay BC \$141,693, White Bear Band Carlyle Sask \$1,662,100, Whitefish Bay Band Pawituk Ont \$477,500, Whitefish Lake Band Naughton Ont \$51,184, Whitefish Lake Band 128 Goodfish Lake Alta \$862,040, Whitefish Lake Band 459 Atikameg Alta \$175,000, Whitefish River Band Birch Island Ont \$242,968, Whycocomagh Band Whycocomagh NS \$405,675, Wikwemikong Development Wikwemikong Ont \$62,900, Wikwemikong Band Wikwemikong Ont \$1,451,500, Williams Lake Band Williams Lake BC \$131,875, Woodstock Band Woodstock NB \$129,270, Wunnumin Band Wunnumin Lake Ont \$1,468,086, Wunnumin Lake Band Wunnumin Lake Ont \$185,700, York Factory Band York Landing Man \$145,782.

*Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Maintenance and operation \$90,854,031—*Abitibiwinni Band Abitibiwinni Que \$79,173, Adams Lake Band Chase BC \$57,817, Ahoasht Band Ahoasht BC \$201,208, Alberta Municipal Affairs Fort McMurray Alta \$472,282, Alexander Band Morinville Alta \$224,211, Alexis Band Glenevis Alta \$133,934, Alkali Lake Band Williams Lake BC \$163,136, Anaham Band Alexis Creek BC \$164,052, Anspayawx School Society Hazelton BC \$80,380, Attawapiskat Band Attawapiskat Ont \$588,895, Austin Airways Ltd Timmins Ont \$141,890, Barriere Lake Band Council Rapid Lake Que \$95,589, Beardsy's Band Duck Lake Sask \$232,256, Bearskin Lake Band Bearskin Lake Ont \$124,249, Beausoleil Band Via Penetanguishene Ont \$74,972, Beaver Lake Band Lac La Biche Alta \$274,365, Bella Bella Community School Society Waglisla BC \$346,100, Bella Coola Band Bella Coola BC \$185,981, Berens River Band Berens River Man \$143,542, Betsiamites Band Betsiamites Que \$792,032, Big C Band La Loche Sask \$75,200, Big Cove Band Big Cove NB \$441,488, Big Trout Lake Band Big Trout Lake Ont \$477,570, Bigstone Cree Band Desmarais Alta \$225,445, Blackfoot Band Gleichen Alta \$819,305, Blood Band Stand Off Alta \$1,146,341, Bloodvein Band Bloodvein Man \$181,753, Blue Quills Native Education Centre St Paul Alta \$288,000, Blueberry River Band Buick BC \$51,840, Boyer River Band High Level Alta \$103,598, Brokenhead Band Scaterbury Man \$74,488, Buffalo Point Band Middleboro Man \$60,998, Buffalo River Band Buffalo River Sask \$222,800, Burnt Church Band Lagaceville NB \$279,298, Canim Lake Band 100 Mile House BC \$214,934, Canoe Creek Band Dog Creek BC \$83,385, Canoe Lake Band Canoe Narrows Sask \$162,600, Canyon City Band Terrace BC \$51,916, Carrier-Sekani Tribal Council Prince George BC \$59,289, Garry the Kettle Band Sinaluta Sask \$135,047, Cat Lake Band Cat Lake Ont \$112,492, Champagne/Aishihik Indian Band Haines Junction YT \$142,672, Chapel Island Band St Peter's NS \$73,601, Chehalis Band Agassiz BC \$167,216, Chemainus Band Ladysmith BC \$109,497, Chemawawin Band Easterville Man \$171,317, Chippewas of Kettle and Stony Point Band Forest Ont \$86,038, Chippewas of Nawash Band Wiarton Ont \$151,446, Chippewas of Rama Band Rama Ont \$94,550, Chippewas of the Thames Band Muncey Ont \$158,995, City of Fredericton Fredericton NB \$182,216, City of Sydney Sydney NS \$78,077, Clayoquot Band Tofino BC \$72,685, Cold Lake First Nations Grand Centre Alta \$270,478, Coldwater Band Merritt BC \$82,261, Conseil de la Police Amerindienne Pt Bleue Que \$2,764,002, Constance Lake Band Calstock Ont \$61,100, Coqualeetza Cultural Centre Sardis BC \$75,500, Cote Band Kamsack Sask \$184,397, Couchiching Band Fort Frances Ont \$218,703, Cowessess Band Broadview Sask \$135,521, Cowichan Band Duncan BC \$167,349, Crane River Band Crane River Man \$72,655, Cree Band Fort Chipewyan Alta \$88,678, Cross Lake Band Cross Lake Man \$663,250, Cumberland House Band Cumberland House Sask \$75,553, Curve Lake Band Curve Lake Ont \$78,880, Dakota Ojibway Tribal Council Inc Brandon Man

\$883,508, Dauphin River Local Education Authority Inc Gypsumville Man \$76,440, Dawson Indian Band Dawson City YT \$64,380, Deer Lake Band Deer Lake Via Red Lake Ont \$76,746, Dene Tha Band Chateh Alta \$150,129, Ditidaht Band Port Alberni BC \$90,881, Dokis Band Monetville Ont \$73,231, Douglas Band Tippella Harrison Lake BC \$52,670, Ebb & Flow Band Ebb & Flow Man \$90,213, Eel Ground Band Newcastle NB \$147,831, English River Band Patuanak Sask \$167,300, Eskasoni Band Eskasoni NS \$694,466, Fairford Band Fairford Man \$190,662, Federation of Saskatchewan Indians Saskatoon Sask \$455,000, Fisher River Band Koostatak Man \$132,231, Fisher River Education Authority Koostatak Man \$225,752, Fishing Lake Band Wadena Sask \$60,296, Flying Dust Band Meadow Lake Sask \$96,000, Fond Du Lac Band Prince Albert Sask \$138,674, Fort Albany Band Fort Albany Ont \$122,730, Fort Alexander Band Pine Falls Man \$303,977, Fort Hope Band Fort Hope Via Pickle Lake Ont \$299,488, Fort McKay Band Fort McMurray Alta \$58,984, Fort McMurray Band Fort McMurray Alta \$131,195, Fort Nelson Band Fort Nelson BC \$91,463, Fort Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask \$84,500, Fort Severn Band Fort Severn Ont \$170,532, Fort Ware Band Fort Ware BC \$120,953, Fort William Band Thunder Bay Ont \$104,979, Fountain Band Lillooet BC \$70,690, Fox Lake Band Gillam Man \$74,062, Fraser Lake Band Fort Fraser BC \$61,366, Frog Lake Band Frog Lake Alta \$336,570, Garden Hill Band Island Lake Man \$100,324, Gitanmaax Band Hazelton BC \$51,231, Gitlakdamix Band New Aiyansh BC \$118,924, God's Lake Band God's Lake Narrows Man \$279,063, God's River Band God's River Man \$87,786, Gordon Band Punnychy Sask \$264,205, Grassy Narrows Band Grassy Narrows Ont \$266,380, Half-Way River Band Wonowon BC \$64,594, Hartley Bay Band Hartley Bay BC \$176,427, Heart Lake Band Lac La Biche Alta \$150,736, Heiltsuk Band Waglisla BC \$172,913, Hesquiaht Band Tofino BC \$104,953, Hollow Water Band Wanipigow Man \$103,581, Housing Inspection and Advisory Toronto Ont \$134,634, Huisson Aviation Ltd Timmins Ont \$118,700, Ingenika Band Vanderhoof BC \$72,500, Interlake Tribal Division for School Inc Ashern Man \$137,213, Iroquois of St Regis Band Cornwall Ont \$907,313, Iskut Band Iskut BC \$93,767, Island Lake Band Loon Lake Sask \$123,900, Island Lake Tribal Council Inc Winnipeg Man \$105,000, Islington Band Whitehog Ont \$147,538, Jackhead Band Dallas Man \$116,779, James Smith Band Kinistino Sask \$312,165, Janvier Band Chard Alta \$97,781, John Smith Band Birch Hill Sask \$141,035, J Bighead Band Pierceland Sask \$115,500, Kahkewistahaw Band Broadview Sask \$89,548, Kamloops Band Kamloops BC \$195,690, Kasabonika Lake Band Kasabonika Lake Ont \$279,448, Kashechewan Band Kashechewan Ont \$268,660, Keeseekoowe Band Kamsack Sask \$191,896, Keeseekoowenin Band Elphinstone Man \$73,350, Kehewin Band Bonnyville Alta \$249,527, Key Band Norquay Sask \$86,367, Kincolith Band Kincolith BC \$90,259, Kingfisher Lake Band Kingfisher Lake Ont \$137,459, Kingsclear Band Fredericton NB \$132,264, Kinistino Band Chagoneess Sask \$56,252, Kispiox Band Hazelton BC \$82,239, Kitamaat Band Kitamaat BC \$132,339, Kitasoo Band Klemtu BC \$265,365, Kitkatla Band Kitkatla BC \$82,625, Kitsumkalum Band Terrace BC \$50,784, Kitwancoo Band Kitwanga BC \$50,464, Klwane Tribal Council Burwash Landing YT \$74,200, Kwanlin Dun Indian Band Whitehorse YT \$334,300, Kyuquot Band Kyuquot BC \$85,159, La Romaine Band La Romaine Que \$71,111, Lac La Croix Band Fort Frances Ont \$126,100, Lac La Hache Band Wollaston Lake Sask \$52,760, Lac La Ronge Band Lac La Ronge Sask \$668,087, Lac Simon Band Louvicourt Que \$71,564, Lac Seul Band Hudson Ont \$62,975, Lakalzap Band Greenville BC \$75,657, Lake Babine Band Burns Lake BC \$91,057, Lake Manitoba Education Authority Vogar Man \$195,424, Lake St Martin Band Gypsumville Man \$109,520, Lax Kw'Alaans Band Port Simpson BC \$202,351, Lennox Island Band Lennox Island PEI \$80,725, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$701,606, Liard Indian Band Watson Lake YT

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$169,500, Little Black Bear Band Goodeve Sask \$83,070, Little Black River Band O'Hanley Man \$73,909, Little Grand Rapids Band Little Grand Rapids Man \$145,933, Little Pine Band Paynton Sask \$199,136, Little Red River Band High Level Alta \$606,158, Little Salmon/Carmacks Indian Band Carmacks YT \$109,250, Little Saskatchewan Band Gypsumville Man \$84,610, Long Lake 58 Band Long Lac Ont \$133,600, Long Lake 77 Band Long Lac Ont \$61,100, Long Plain Band Edwin Man \$248,422, Long Plain Education Authority Edwin Man \$75,529, Long Point Band Council Winneyay River Que \$148,857, Lower Nicola Band Merritt BC \$96,359, Lower Similkameen Band Keremeos BC \$58,861, Lytton Band Lytton BC \$114,843, Makwa Sahaighean Band Loon Lake Sask \$114,800, Manouane Band Manouane Que \$195,333, Marieval Community Education Centre Yorkton Sask \$298,266, Martin Falls Band Ogoki Post Via Nakina Ont \$136,910, Masset Band Masset BC \$250,176, Mathias Colomb Band Pukatawagan Man \$557,259, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$278,800, Niawpukek (Conne River) Band Conne River Nfld \$62,400, Micmacs of Maria Band Council Maria Que \$79,093, Mingan Band Mingan Que \$147,432, Minister of Finance Fredericton NB \$192,720, Ministre des Finances Quebec Que \$8,000,000, Mississaugas of the New Credit Band Hagersville Ont \$62,000, Mistawasis Band Leask Sask \$209,757, Mohawk Council of Kahnawake Kahnawake Que \$1,505,648, Mohawk of the Bay of Quinte Band Deseronto Ont \$289,534, Montagnais Lac St Jean Pointe Bleue Que \$768,261, Montagnais Schefferville Schefferville Que \$87,110, Montagnais Sept Iles Maliotenam Sept Iles Que \$396,960, Montreal Lake Band Prince Albert Sask \$287,495, Moose Factory Band Moose Factory Ont \$84,011, Moose Lake Band Moose Lake Man \$118,477, Moosomin Band Cochin Sask \$218,495, Moricetown Band Smithers BC \$82,687, Mosquito Band Cando Sask \$150,865, Mount Currie Band Mount Currie BC \$310,557, Muscowpetung Band Edenwold Sask \$127,033, Muskeg Lake Band Leask Sask \$112,935, Muskowekwan Band Lestock Sask \$80,516, Muskowekwan Education Centre Lestock Sask \$248,300, Muskrat Dam Band Via Pickle Lake Ont \$79,296, Musqueam Band Vancouver BC \$98,408, Nanaimo Band Nanaimo BC \$57,158, Natashquan Band Natashquan Que \$93,075, Nation Huronne Wendat Conseil Village des Hurons Que \$365,219, Nazko Band Quesnel BC \$55,734, Necoslie Band Fort St James BC \$66,193, Nelson House Band Nelson House Man \$258,444, Nelson House Education Authority Nelson House Man \$222,000, Nemaiah Valley Band Nemaiah Valley BC \$113,820, Nikaneet Band Maple Creek Sask \$52,412, Nimpkish Band Alert Bay BC \$189,455, Nipissing Band Sturgeon Falls Ont \$439,000, North Caribou Lake Band Weagamow Lake Ont \$129,301, North Coast District Council Prince Rupert BC \$50,053, North Thompson Band Barriere BC \$58,083, Northland Band Lac Brochet Man \$91,148, Northwest Angle 33 Band Angle Inlet Minn USA \$252,630, Northwest Angle 37 Band Oak Island Minn USA \$76,646, Norway House Band Norway House Man \$408,789, Nut Lake Band Rose Valley Sask \$130,641, Oak Lake Sioux Band Pipestone Man \$55,570, Obedjiwan Band Roberval Que \$238,323, Ochapowace Band Broadview Sask \$95,727, Ochieuse Band Rocky Mountain House Alta \$145,487, Odanak Band Odanak Que \$54,508, Ojibways of Onegaming Band Nestor Falls Ont \$124,547, Okanagan Band Vernon BC \$127,040, Okanese Band Balcarres Sask \$61,161, Old Crow Indian Band Old Crow YT \$151,725, On Reserve Housing Code Toronto Ont \$315,530, One Arrow Band Batoche Sask \$119,635, Oneidas of the Thames Band Southwold Ont \$256,568, Onion Lake Band Lloydminster Sask \$772,257, Osnaburgh Band New Osnaburgh Ont \$66,202, Osoyoos Band Oliver BC \$51,337, Owekano Band Port Hardy BC \$57,940, Oxford House Band Oxford House Man \$198,953, Parry Island Band Parry Sound Ont \$253,961, Pasqua Band Fort Qu'Appelle Sask \$121,763, Paul Band Duffield Alta \$148,808, Pavilion Band Cache Creek BC \$64,421, Peepeekisis Band Balcarres Sask \$202,969, Peguis School Board Hodgson Man \$273,609, Peigan Band Brocket Alta

\$561,769, Pelican Lake Band Leoville Sask \$62,825, Penelakut Band Chemainus BC \$138,759, Penticton Band Penticton BC \$75,031, Pequis Band Hodgson Man \$427,995, Peter Ballantyne Band Pelican Narrows Sask \$393,654, Piapot Band Cupar Sask \$167,212, Pic Mobert Indian Band Mobert Ont \$58,818, Pictou Landing Band Trenton NS \$51,613, Pikangikum Band Pikangikum Ont \$126,425, Pine Creek Band Camperville Man \$87,440, Pine Creek Education Authority Camperville Man \$127,588, Poorman Band Quinton Sask \$261,935, Poplar River Band Negginan Man \$173,625, Poundmaker Band Cutknife Sask \$230,303, Prince Albert District Chief Prince Albert Sask \$420,354, Qu'Appelle Indian Residential School Lebrat Sask \$322,400, Rainy River Band Emo Ont \$96,110, Rat Portage Band Kenora Ont \$83,590, Red Bank Band Red Bank NB \$131,538, Red Earth Band Carrot River Sask \$364,064, Red Pheasant Band Cando Sask \$170,837, Red Sucker Lake Band Red Sucker Lake Man \$67,286, Restigouche Band Council Restigouche Que \$182,462, River Desert Band Council Maniwaki Que \$419,749, Rolling River Band Erickson Man \$119,850, Roseau River Band Ginew Man \$254,355, Ross River Indian Band Ross River YT \$89,100, Saanich Indian School Board Brentwood Bay BC \$74,893, Sachigo Lake Band Sachigo Lake Ont \$280,483, Saddle Lake Band Saddle Lake Alta \$605,928, Sagkeeng Education Authority Pine Falls Man \$413,150, Sakimay Band Grenfell Sask \$114,773, Sandy Bay Band Marius Man \$203,623, Sandy Bay Education Authority Marius Man \$254,871, Sandy Lake Band Via Favourable Lake Ont \$424,153, Sarcee Band Calgary Alta \$353,892, Saskatchewan Indian Community College Saskatoon Sask \$90,000, Saskatoon District Chiefs Saskatoon Sask \$213,821, Saugeen Band Southampton Ont \$65,015, Saulteaux Band Cochin Sask \$150,616, Seabird Island Band Agassiz BC \$125,690, Sechelt Band Sechelt BC \$113,390, Seine River Band Mine Centre Ont \$53,325, Selkirk Indian Band Pelly Crossing YT \$76,125, Serpent River Band Cutler Ont \$137,173, Seton Lake Band Shalalth BC \$213,264, Sheshaht Band Port Alberni BC \$87,249, Shibogama Tribal Council Sioux Lookout Ont \$103,787, Shoal Lake 39 Band Kejick Ont \$88,100, Shoal Lake Band Carrot River Sask \$149,551, Shoal River Band Pelican Rapids Man \$87,720, Shubenacadie Band Shubenacadie NS \$124,460, Shuswap Band Invermere BC \$59,268, Sioux Valley Band Griswold Man \$58,026, Sioux Valley Education Authority Griswold Man \$84,652, Six Nations of the Grand River Band Ohsweken Ont \$581,148, Six Nations Traditional Hereditary Chiefs of Oka Oka Que \$50,730, Skidegate Band Queen Charlotte BC \$97,242, Sliammon Band Powell River BC \$96,805, Soda Creek Band Williams Lake BC \$59,393, Solicitor General of Ont Toronto Ont \$3,916,000, Southeast Tribal Division for Schools Inc Winnipeg Man \$810,594, Spallumcheen Band Endorby BC \$110,765, Spanish River Band Massey Ont \$186,076, Split Lake Band Split Lake Man \$262,990, Squamish Band Squamish BC \$100,940, St Mary's Band Cranbrook BC \$54,495, St Michaels Board of Directors Duck Lake Sask \$93,145, St Theresa Point Band St Theresa Point Man \$135,186, Standing Buffalo Band Fort Qu'Appelle Sask \$146,355, Starblanket Band Balcarres Sask \$73,217, Stoney Band Morley Alta \$174,353, Stoney Creek Band Vanderhoof BC \$117,698, Stony Rapids Band Black Lake Sask \$128,884, Stuart-Trembleur Lake Band Fort St James BC \$241,080, Sturgeon Lake Band Spruce Home Sask \$272,379, Sucker Creek Band Little Current Ont \$87,502, Sunchild Band Rocky Mountain House Alta \$181,115, Swan Lake Band Swan Lake Man \$254,935, Sweetgrass Band Gallivan Sask \$230,188, Takla Lake Band Takla Landing BC \$65,015, Tallcree Band Fort Vermilion Alta \$196,896, Teslin Indian Band Teslin YT \$76,775, The Pas Band The Pas Man \$455,425, Thunderchild Band Turtleford Sask \$343,396, Temiscaming Band Council Notre Dame du Nord Que \$68,155, Tobique Band Perth-Andover NB \$253,369, Town of Truro Truro NS \$171,635, Tsawataineuk Band Kingcome Inlet BC \$74,221, Tsulquate Band Port Hardy BC \$50,588, Turnor Lake Band Turnor Lake Sask \$51,800, Ucluellet Band Ucluellet BC \$58,692, Ulkatcho Band Anahim Lake

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

BC \$119,129, United Native Nations Local 143, Watson Lake YT \$144,750, United Native Nations Local 167 Cassiar BC \$119,966, Upper Nicola Band Merritt BC \$94,189, Valley River Band Shordale Man \$146,067, Wagmatcook Band Baddeck NS \$79,157, Wahpeton Band Prince Albert Sask \$110,469, Walpole Island Band Wallaceburg Ont \$266,996, Wasagamack Band Wasagamack Man \$128,729, Waterhen Band Skownan Man \$86,050, Waterhen Lake Band Waterhen Lake Sask \$148,400, Waywayseecappo Band Rossburg Man \$267,650, Waywayseecappo Education Authority Rossburn Man \$192,110, Weenusk Band Winisk Ont \$266,453, Wepekeka Band Angling Lake Ont \$70,016, West Bay Band Excelsior Ont \$163,635, Westbank Band Kelowna BC \$50,263, Weymontachie Band Sanmaur Que \$210,843, White Bear Band Carlyle Sask \$308,035, Whitefish Bay Band Pawitik Ont \$398,900, Whitefish Lake Band No 128 Goodfish Lake Alta \$202,550, Whyocomagah Band Whyocomagah NS \$115,092, Wikwemikong Band Wikwemikong Ont \$474,192, Williams Lake Band Williams Lake BC \$95,419, Windigo Tribal Council Sioux Lookout Ont \$67,191, Woodstock Band Woodstock NB \$50,447, Wunnumin Lake Band Wunnumin Lake Ont \$259,910, Yellowhead Tribal Council Spruce Grove Alta \$65,000, York Factory Band York Landing Man \$61,145, Yorkton District Chiefs Yorkton Sask \$52,900.

*Contributions to the Province of Quebec for Inuit housing under the James Bay and Northern Quebec Agreement \$3,600,000—Conseil Executif Gouvernement Quebec Quebec Que \$3,600,000.*

## NORTHERN AFFAIRS PROGRAM \$46,556,671

*Grants to individuals or organizations for the advancement of Indian and Inuit culture \$49,182*

*Grants to Canadian universities and institutes for northern scientific research training \$825,000—University of Edmonton Edmonton Alta \$52,000, University of Laval Quebec Que \$58,000, University McGill Montreal Que \$52,000, University of Toronto Toronto Ont \$57,000.*

*Grant to Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities \$180,000—Association of Canadian Universities Ottawa Ont \$180,000.*

*Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science \$5,000*

*Grant to the Government of the Northwest Territories to support the sponsorship of a Territorial Youth Forum in commemoration of International Youth Year \$60,000—Government of the Northwest Territories Yellowknife NWT \$60,000.*

*Grant to the Tenth National Northern Development Conference \$10,000*

*Grant to the Yukon Conservation Society to promote the conservation of the natural resources of the Territory \$12,000*

*Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of Government and industry relating to these issues \$80,000—Canadian Arctic Producers Ltd Ottawa Ont \$80,000.*

*Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits \$40,000*

*Grant to the Territories Accident Prevention Association \$5,000*

*Grant to Yukon Propector's Association \$2,000*

*Contribution to the Government of the Northwest Territories for hospital care of Indians and Inuit \$13,404,741—Government of the Northwest Territories Yellowknife NWT \$13,404,741.*

*Contribution to the Government of the Yukon Territory for hospital care of Indians \$1,484,869—Government of the Yukon Territory Whitehorse YT \$1,484,869.*

*Contribution to the Government of the Northwest Territories for medicare of Indians and Inuit \$2,620,744—Government of the Northwest Territories Yellowknife NWT \$2,620,744.*

*Contribution to the Government of the Yukon Territory for medicare of Indians \$367,088—Government of the Yukon Territory Whitehorse YT \$367,088.*

*Contribution to the Government of the Yukon Territory for low income rental-purchase housing \$269,410—Government of the Yukon Territory Whitehorse YT \$269,410.*

*Contributions to northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development \$137,481—Beverly & Kaminuriak Cariboo Management Board Ottawa Ont \$52,274, Inuit Tapirisat of Canada Ottawa Ont \$52,500.*

*Contributions to Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the Native Cultural Education Centres Program \$454,000—Inuit Cultural Institute Eskimo Point NWT \$400,000, Labrador Inuit Association Nain Nfld \$54,000.*

*Contribution to the Interjurisdictional Caribou Management Board \$15,000*

*Contribution to the Government of the Northwest Territories in relation to the Norman Wells Pipeline Project \$1,002,000—Government of the Northwest Territories Yellowknife NWT \$1,002,000.*

*Contribution to Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals \$14,936*

*Contribution to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit arts and crafts \$324,236—Canadian Arctic Producers Ltd Ottawa Ont \$176,148, West Baffin Eskimo Co-operative Ltd Toronto Ont \$97,500.*

*Contribution to the Canadian Eskimo Arts Council for its operating costs to enable the Council to provide advice to governments and Inuit organizations on matters relating to the development and protection of Inuit art \$85,000—Canadian Eskimo Arts Council Ottawa Ont \$85,000.*

*Contribution to Inuit cultural organizations to promote the development of Inuit culture and language \$269,845—Avatag Cultural Institute Inukjuak Que \$80,245, Inuit Cultural Institute Eskimo Point NWT \$102,050.*

*Contribution to the Constitutional Alliance of the Northwest Territories to develop a consensus on a division of the Northwest Territories \$896,154—Nunavut Constitutional Forum Yellowknife NWT \$373,254, Western Constitutional Forum Yellowknife NWT \$522,900.*

*Contribution to the Inuit Circumpolar Conference \$199,500—Inuit Circumpolar Conference Ottawa Ont \$199,500.*

*Contribution to the Northwest Territories for Special Employment Initiatives Program \$66,156*

*Contributions to the territorial governments and native organizations for the purpose of implementing the Inuvialuit Final Agreement \$301,955—Government of the Northwest Territories Yellowknife NWT \$299,200.*

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

*Contribution to the Council for Yukon Indians to assist in training and employment liaison for native people \$40,000*

*Contributions to the Governments of the Northwest and Yukon Territories for research and planning projects under the Northern Oil and Gas Action Program (N O G A P) \$2,486,270—Government of the Northwest Territories Yellowknife NWT \$1,781,292, Government of the Yukon Territory Whitehorse YT \$704,978.*

*Contributions to the Government of the Northwest Territories and other recipients in relation to the subsidiary agreement on natural resource development \$1,204,847—Chesterfield Inlet Fishermen's Federation Chesterfield Inlet NWT \$105,500, Dene Nation Yellowknife NWT \$117,319, Dogrib Rae Band Council Fort Rae NWT \$67,750, Fitz Smith Native Development Corporation Ltd Fort Smith NWT \$200,000, MacKenzie Delta Regional Council Inuvik NWT \$88,110, W & M Magrum Yellowknife NWT \$62,950, WR Dempster & Associates Ltd Edmonton Alta \$62,950.*

*Contribution to Inuit individuals, groups, associations, corporations or co-operatives for the purpose of furthering economic development among Canadian Inuit \$6,693,000—Canadian Arctic Co-operative Ltd Winnipeg Man \$6,488,000, Enokhok Development Co-operative Ltd Frobisher Bay NWT \$100,000, Tahomik-Sahoenik Co-operative Ltd Yellowknife NWT \$95,000.*

*Contribution to the Government of the Yukon Territory in relation to the Canada/Yukon Economic Development Agreement \$120,696—Government of the Yukon Territory Whitehorse YT \$120,696.*

*Contribution to the Dene and Metis Associations in relation to the Norman Wells Pipeline Project \$3,184,881—Dene Nation Yellowknife NWT \$2,219,181, Metis Association of NWT Yellowknife NWT \$965,700.*

*Contributions to the Governments of the Yukon and the Northwest Territories to subsidize non-domestic power consumers primarily in diesel serviced northern communities \$3,459,214—Government of the Northwest Territories Yellowknife NWT \$2,299,214, Government of the Yukon Territory Whitehorse YT \$1,160,000.*

*Contributions to the Governments of the Yukon and the Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities \$265,769—Government of the Northwest Territories Yellowknife NWT \$153,769, Government of the Yukon Territory Whitehorse YT \$112,000.*

*Contributions for the Mining Industry Recovery Program \$3,000,000—Government of the Yukon Territory Whitehorse YT \$3,000,000.*

*Subsidies agreements \$845,609—Government of the Northwest Territories Yellowknife NWT \$200,000, Government of the Yukon Territory Whitehorse YT \$189,379, Yukon Chamber of Mines Whitehorse YT \$61,940.*

*Contribution to the Canadian Interagency Forest Fire Centre \$23,152*

*Contribution to encourage and support the direct participation of the Territorial Governments and Northern Native organizations in the Northern Land Use Planning Program \$744,965—Committee for aboriginal Peoples Entitlement Inuvik NWT \$50,000, Dene Nation Yellowknife NWT \$159,431, Government of the Northwest Territories Yellowknife NWT \$261,526, Metis Association of NWT Yellowknife NWT \$116,008, Tungavik Federation of Nunavut Ottawa Ont \$100,000.*

*Contributions under Section 49(9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary \$1,306,971—Canadian Resourcecon (1983) Ltd Vancouver BC \$82,250, Dobrocky Seatech Ltd Sidney BC \$92,172, ESL Environmental Sciences Ltd Vancouver BC*

*\$139,818, L G L Ltd King City Ont \$126,425, P N Research Projects Vancouver BC \$78,125, S L Rose Environmental Research Ltd Ottawa Ont \$150,577, Seakem Oceanography Ltd Sidney BC \$59,253, Viatec Resources Systems Inc Calgary Alta \$160,862.*

## TRANSFER PAYMENTS TO THE TERRITORIAL GOVERNMENTS PROGRAM \$586,178,215

*Transfer payments to the Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$138,788,215—Government of the Yukon Territory Whitehorse YT \$138,788,215.*

*Transfer payments to the Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$447,390,000—Government of the Northwest Territories Yellowknife NWT \$447,390,000.*

## NATIVE CLAIMS PROGRAM \$36,737,633

*Grants to James Bay Cree and Naskapi Bands of Quebec \$12,667,665—Chisasibi Band Fort George Que \$1,228,893, Cree Regional Authority Val d'Or Que \$3,942,718, Eastmain Band Eastmain Que \$727,838, Great Whale River Band Nouveau Quebec Que \$1,000,439, Mistassini Band Mistassini Lake Que \$1,372,161, Nemaska Band Nemaska Que \$694,262, Naskapi Band Schefferville Que \$849,841, Waskaganish Band Desmaraisville Que \$807,590, Waskaganish Band Rupert House Que \$979,146, Wemindji Band Wemindji Que \$1,064,244.*

*Grant to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act \$1,000,000—Inuvialuit Regional Corporation Inuvik NWT \$1,000,000.*

*Capital grants to the James Bay Cree Corporations of Quebec in respect of the Cree Naskapi (of Quebec) Act \$6,587,000—Cree Regional Authority Val d'Or Que \$6,587,000.*

*Grants to Indian bands for specific land claims \$10,289,800—Missis-sauga of the Credit Hagersville Ont \$289,800, Whitebear/Pheasant Rump/Ocean Man Trust Carlyle Sask \$10,000,000.*

*Contributions to native claimants for the preparation and submission of claims \$4,490,220—Aboriginal Council of British Columbia Vancouver BC \$420,000, Association of Iroquois & Allied Indians London Ont \$235,000, Confederation of Indians of Quebec Restigouche Que \$50,000, Conseil Attikamek-Montagnais Village des Hurons Que \$80,000, Federation of Saskatchewan Indians Saskatoon Sask \$537,500, Grand Council of the Crees of Quebec Val d'Or Que \$50,000, Grand Council Treaty No 3 Kenora Ont \$280,000, Indian Association of Alberta Edmonton Alta \$425,000, Nishnawake-Aski Nation Toronto Ont \$207,000, N'Akapam Nation Tribal Council Lytton BC \$100,000, Plain*

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Concluded

Ojibway Treaty One Alliance Winnipeg Man \$72,263, Six Nations Council Ohsweken Ont \$175,000, Treaties & Aboriginal Rights Research Centre Winnipeg Man \$507,861, Union of British Columbia Indian Chiefs Vancouver BC \$317,420, Union of New Brunswick Indians Fredericton NB \$180,000, Union of Nova Scotia Indians Sydney NS \$77,112, Union of Ontario Indians Toronto Ont \$555,000.

*Contribution to the Cree/Naskapi Commission for monitoring the implementation of the Cree/Naskapi (of Quebec) Act \$46,367*

*Contributions to organizations contemplated by or set up to give effect to the Inuvialuit Final Agreement, for one-time and on-going costs for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act \$1,656,581—Inuvialuit Regional Corporation Inuvik NWT \$1,656,581.*

## JUSTICE \$66,181,656

**Department \$49,804,538**

ADMINISTRATION OF JUSTICE PROGRAM \$49,804,538

*Grant to Uniform Law Conference of Canada to assist in payment of administrative expenses \$4,000*

*Grant to Uniform Law Conference of Canada for research purposes \$1,107*

*Grant to International Commission of Jurists \$18,500*

*Grant to l'Institut international de droit d'expression française (IDEF) \$1,500*

*Grant to Canadian Association of Chiefs of Police \$17,000*

*Grant to the Hague Academy of International Law \$12,000*

*Grant to the British Institute of International and Comparative Law (CLAS) \$10,000*

*Grants to encourage student specialization in legislative drafting \$81,279*

*Grants to encourage Native People to enter the legal profession \$257,302*

*Grants for Duff-Rinfret Scholarship Program \$95,272*

*Grant to Centre de traduction et de documentation juridiques \$60,000*

*Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems \$36,551,999—Provincial Treasurers of: Alberta \$4,072,644, British Columbia \$3,932,498, Manitoba \$1,636,958, New Brunswick \$875,210, Newfoundland \$814,284, Northwest Territories \$415,000, Nova Scotia \$1,612,452, Ontario \$14,002,055, Prince Edward Island \$102,844, Saskatchewan \$1,825,578, Yukon Territory \$220,000, Quebec \$7,042,476.*

*Contributions for a Summer Exchange Program between civil and common law students \$235,359*

*Contribution to Canadian Law Information Council \$400,200*

*Contribution to Canadian Association of Provincial Court Judges \$70,000*

*Contribution to Association of Metis and Non-Status Indians of Sask \$301,500*

*Contributions to Criminal Law Reform Fund \$162,761*

*Contributions to Justice for Victims of Violent Crime Program \$2,455,800*

*Contribution to Special Projects Legal Aid Fund \$15,468*

*Contributions to Young Offenders Legal Aid Program \$4,500,772—British Columbia \$425,000, Ontario \$1,992,550, New Brunswick \$56,356, Newfoundland \$212,692, Manitoba \$474,500, Nova Scotia \$396,000, Saskatchewan \$195,093, Alberta \$699,740.*

*Contributions to Justice for Victims \$185,238*

*Contributions to Criminal Law Reform Sentencing Fund \$42,800*

*Contributions to Access to Legal Information Fund \$391,409*

*Contributions to Native Court-Worker and related programs for Native People and representatives of the legal system \$3,132,963—Northwest Territories \$267,300, British Columbia \$569,411, Manitoba \$206,145, Newfoundland \$70,487, Quebec \$384,421, Ontario \$431,895, Saskatchewan \$382,076, Alberta \$758,548, Yukon Territory \$62,680.*

*Contributions to the Consultation and Development Fund \$237,139—Canadian Law Information Council Ottawa Ont \$75,000.*

*Contribution to the Canadian Society of Forensic Science \$18,460*

*Contribution to the International Youth Year \$114,556*

*Contributions to the Human Rights Law Fund \$340,554*

*Contribution to the University of Ottawa Legislative Drafting Programme \$89,600*

**Commissioner for Federal Judicial Affairs \$15,822,724**

*Gratuities to a surviving spouse of a judge who dies while in office or to such dependents as may be approved by Treasury Board in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death \$104,817*

*Annuities under the Judges Act \$15,717,907*

**Supreme Court of Canada \$554,394**

*Annuities under the Judges Act \$554,394—D C Abbott Ottawa Ont \$79,249, E M Hall Saskatoon Sask \$79,249, R Martland Ottawa Ont \$68,513, L-P Pigeon Ottawa Ont \$65,880, R Ritchie Ottawa Ont \$69,868, W F Spence Ottawa Ont \$77,514.*

## LABOUR \$74,709,475

**Department \$74,709,475**

*Grants for special research studies in the labour field (accident prevention) \$16,000*

*Grants for special research studies in the labour field (special research) \$40,000*

*Grant to support activities which contribute to Labour Canada's objectives \$79,535*

*Grant to the Canadian Labour Market and Productivity Centre Ottawa Ont \$5,000,000*

*Grants to provide financial assistance to labour organizations and central labour bodies in staging educational events \$8,000*

*Grant to the Commonwealth Trade Union Council London England \$30,000*

*Grant to provide financial assistance to special projects which focus on women in the work force \$10,000*

*Payment of Labour Adjustment Benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition,*

**LABOUR—Concluded**

*industrial restructuring, or severe economic disruption in an industry or region \$59,678,479*

*Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school \$10,265*

*Contribution to the Canadian Labour Congress labour education programs \$3,892,156—Canadian Labour Congress Ottawa Ont \$3,892,156.*

*Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs \$1,213,580—Canadian Conference of Teamsters Vancouver BC \$163,212, Canadian Federation of Labour Ottawa Ont \$397,465, Centrale de l'Enseignement du Québec Ste-Foy Que \$160,624, Centrale des Syndicats Démocratiques Montreal Que \$105,892, Confédération des Syndicats Nationaux Montreal Que \$386,387.*

*Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education \$1,221,479—Alberta Teachers' Assoc Edmonton Alta \$60,556, British Columbia Teachers' Federation Vancouver BC \$55,695, Ontario Nurses' Assoc Toronto Ont \$76,824, Ontario Secondary School Teachers' Federation Toronto Ont \$67,232, Syndicat des Fonctionnaires Provinciaux du Québec Quebec Que \$80,884, United Brotherhood of Carpenters and Joiners of America Willowdale Ont \$129,516.*

*Contributions to Quality of Working Life Projects \$393,102—Dalhousie University Halifax NS \$81,075.*

*Contributions to Atlantic Region Labour Education Centre \$399,300—Canadian Labour Congress Ottawa Ont \$399,300.*

*Contributions to the Technology Education Program \$256,099—Canadian Labour Congress Ottawa Ont \$198,099.*

*Contributions to Technology Impact Research Fund \$1,832,317—BC Federation of Labour Burnaby BC \$60,000, Brotherhood of Railway and Airline Clerks Vancouver BC \$62,839, Canadian Assoc of Smelter and Allied Workers' Union Kitimat BC \$75,706, Canadian Union of Public Employees Ottawa Ont \$66,845, Centrale de l'Enseignement du Québec Ste-Foy Que \$54,160, Communications Electronic Electrical Technical and Salaried Workers of Canada Ottawa Ont \$55,000, Confédération des Syndicats Nationaux (CSN) Montreal Que \$54,850, Hospital Employees' Union Vancouver BC \$61,109, International Woodworkers of America Vancouver BC \$66,325, Service Employees International Union Local 204 Toronto Ont \$50,000, United Brotherhood of Carpenters Saskatoon Sask \$59,084, United Fishermen and Allied Workers' Union Vancouver BC \$79,497, United Food and Commercial Workers—Retail Clerks Union Burnaby BC \$58,396, Université Laval Ste-Foy Que \$67,913, Vancouver Municipal and Regional Employees' Union Vancouver BC \$60,000, Women's Skill Development Society of BC Burnaby BC \$72,904.*

*Contribution for the Labour/Government Employee Secondment Program \$629,163—Canadian Air Line Flight Attendants Assoc Vancouver BC \$53,930, Canadian Brotherhood of Railway Transport and General Workers Ottawa Ont \$63,149, Canadian Union of Public Employees Ottawa Ont \$79,954, International Assoc of Machinists and Aerospace Workers Ottawa Ont \$56,040, National Union of Provincial Government Employees*

*Ottawa Ont \$55,084, Newfoundland Fishermen Food and Allied Workers' Union St John's Nfld \$64,053.*

**NATIONAL DEFENCE \$402,712,868**

**DEFENCE SERVICES PROGRAM \$402,712,868**

*Payments to dependents of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan \$21,216*

*Mrs Mary Whittington \$200*

*Mrs Eleanor F Nixon \$1,048*

*Mr R P Thompson \$8,943*

*Conference of Defence Associations Ottawa Ont \$161,780*

*Army Cadet League of Canada Ottawa Ont \$126,720*

*Air Cadet League of Canada Ottawa Ont \$126,720*

*Navy League of Canada Ottawa Ont \$126,720*

*Royal Canadian Naval Association Toronto Ont \$9,490*

*Naval Officers Association Toronto Ont \$25,690*

*Royal Canadian Air Force Association Ottawa Ont \$34,255*

*Royal Canadian Navy Benevolent Fund Ottawa Ont \$10,285*

*Royal Canadian Air Force Benevolent Fund Ottawa Ont \$12,090*

*Canadian Forces Personnel Assistance Fund \$11,305*

*Rifle Associations \$159,849 —Dominion of Canada Rifle Association Ottawa Ont \$128,000.*

*Military and United Services Institutes \$30,370*

*Canadian Universities—Military studies \$653,414 —British Columbia Vancouver BC \$81,000, Calgary Calgary Alta \$81,000, Dalhousie Halifax NS \$81,000, Laval Montreal Que \$81,000, Queen's Kingston Ont \$81,000.*

*Canadian Institute of Strategic Studies \$50,000*

*Research fellowships—Emergency planning \$51,554*

*NATO military budgets and agencies \$47,735,942*

*NATO infrastructure \$66,829,880*

*Materiel produced for transfer as mutual aid \$6,123,581*

*Contributions to provinces and territories for emergency preparedness purposes \$10,023,627—New Brunswick \$931,317, Quebec \$1,200,691, Ontario \$1,768,582, Manitoba \$606,752, Saskatchewan \$1,218,604, Alberta \$594,927, NWT \$163,856, Nfld \$2,538,601, Nova Scotia \$76,717, British Columbia \$827,090.*

*Contributions to provinces and municipalities for capital assistance projects \$1,540,508—Gagetown NB \$165,000, Trenton Ont \$175,422, Wainwright Alta \$400,000, Petawawa Ont \$428,000, Moose Jaw Sask \$194,298, Esquimalt BC \$130,000.*

*Payments under Parts I-IV of the Defence Services Pension Continuation Act \$6,510,569*

*Payments under the Supplementary Retirement Benefits Act \$262,327,112*

## NATIONAL HEALTH AND WELFARE \$25,726,417,167

Department \$25,568,717,467

### DEPARTMENTAL ADMINISTRATION PROGRAM \$2,197,057

*Grants to voluntary health and social services organizations under the Thérèse Casgrain Award \$4,998*

*Grants to international organizations \$114,150 — Assoc internationale de la sécurité sociale Geneva Switzerland \$71,151.*

*Grant to the United Nations Fund for Drug Abuse Control \$366,000*

*Contribution to the Canadian Council on Social Development \$5,000*

*Contributions to provinces and territories for the purpose of developing and implementing welfare information systems \$1,706,909 —*

*British Columbia Ministry of Health Victoria BC \$65,000, British Columbia Ministry of Human Resources Victoria BC \$200,000, Manitoba Dept of Community Services and Corrections Winnipeg Man \$160,000, Manitoba Dept of Employment and Economic Security Winnipeg Man \$400,000, New Brunswick Dept of Social Services Fredericton NB \$300,000, Newfoundland Dept of Social Services St John's Nfld \$286,074, Saskatchewan Dept of Social Services Regina Sask \$228,835.*

### HEALTH SERVICES AND PROMOTION PROGRAM \$6,420,277,165

*Grants to national voluntary health organizations to assist with the operating costs of national offices \$3,034,500—Alzheimer Society of Canada Toronto Ont \$90,800, Arthritis Society Toronto Ont \$95,000, Canada Safety Council Ottawa Ont \$50,000, Canadian Council on Smoking and Health Ottawa Ont \$60,000, Canadian Cystic Fibrosis Foundation Toronto Ont \$100,000, Canadian Diabetes Association Toronto Ont \$80,000, Canadian Friends of Schizophrenics Don Mills Ont \$70,000, Canadian Hemophilia Society Hamilton Ont \$105,000, Canadian Hospital Assoc Ottawa Ont \$90,000, Canadian Institute of Child Health Ottawa Ont \$50,000, Canadian Liver Foundation Toronto Ont \$50,000, Canadian Lung Assoc Ottawa Ont \$60,000, Canadian Mental Health Assoc Toronto Ont \$184,900, Canadian Public Health Assoc Ottawa Ont \$145,900, Canadian Red Cross Society Toronto Ont \$50,000, Canadian Sickle Cell Society Toronto Ont \$50,000, Des Actions/Canada Montreal Que \$56,000, Huntington Society of Canada Cambridge Ont \$110,000, Kidney Foundation of Canada Montreal Que \$102,400, Multiple Sclerosis Society of Canada Toronto Ont \$120,000, Muscular Dystrophy Assoc of Canada Toronto Ont \$70,000, Non-Smoker's Rights Assoc Toronto Ont \$70,000, Osteoporosis Society of Canada Toronto Ont \$50,000, Palliative Care Foundation Toronto Ont \$100,000, Planned Parenthood Federation of Canada Ottawa Ont \$175,000, Serena Canada Ottawa Ont \$90,000, St John Ambulance Assoc Ottawa Ont \$50,000, Victorian Order of Nurses for Canada Ottawa Ont \$59,500.*

*Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977 for Insured Health Services Program \$5,311,457,000 (see APPENDIX 1)*

*Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977 for Extended Health Care Services Program \$1,074,707,000 (see APPENDIX 1)*

*Grant to the Canadian Red Cross Society for the construction of new facilities to house the Canadian Blood Programme Toronto Ont \$5,000,000*

*Grant to the John P Roberts Research Institute for ongoing research operating costs London Ont \$2,000,000*

*Grant to the Canadian Cancer Society for the establishment of the Stephen Fonyo Fund \$1,000,000*

*Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health \$18,773,602—Alberta Cancer Board Edmonton Alta \$204,476, Alberta Children's Hospital Calgary Alta \$143,538, Canadian Hospital Assoc Ottawa Ont \$69,905, Canadian Public Health Assoc Ottawa Ont \$86,837, Canadian Red Cross Blood Transfusion Service Ottawa Ont \$287,515, Cancer Control Agency of British Columbia Vancouver BC \$115,759, Cardinal Carter Centre for Bioethics Toronto Ont \$50,700, Centre hospitalier de l'Université Laval Ste-Foy Que \$68,295, Children's Hospital of Eastern Ontario Ottawa Ont \$152,795, Clarke Institute of Psychiatry Toronto Ont \$255,051, Gage Research Institute Toronto Ont \$116,708, Hospital for Sick Children Toronto Ont \$642,508, Hugh MacMillan Medical Centre Toronto Ont \$113,866, Institut Armand-Frappier Laval Que \$402,621, Institut de Cardiologie de Montreal Montreal Que \$64,916, Institut de Recherches Clinique de Montreal Montreal Que \$222,447, Labstat Kitchener Ont \$99,516, Montreal Children's Hospital Montreal Que \$218,561, Montreal General Hospital Montreal Que \$165,742, Mount Sinai Hospital Toronto Ont \$108,322, National Cancer Institute of Canada Toronto Ont \$320,000, Royal Ottawa Hospital Ottawa Ont \$70,357, St Boniface General Hospital Winnipeg Man \$67,072, The Sir Mortimer B Davis-Jewish General Hospital Montreal Que \$129,819, Toronto General Hospital Toronto Ont \$148,101, Toronto Western Hospital Toronto Ont \$52,072, Universities: Alberta Edmonton Alta \$396,262, British Columbia Vancouver BC \$1,373,048, Calgary Calgary Alta \$491,027, Carleton Ottawa Ont \$100,830, Concordia Montreal Que \$237,246, Dalhousie Halifax NS \$371,136, Guelph Guelph Ont \$124,852, Laval Quebec Que \$858,380, Manitoba Winnipeg Man \$1,500,557, McGill Montreal Que \$1,523,402, McMaster Hamilton Ont \$898,877, Memorial St John's Nfld \$289,437, Montreal Montreal Que \$750,436, New Brunswick Fredericton NB \$172,673, Ottawa Ottawa Ont \$479,975, Quebec à Montreal Montreal Que \$89,912, Queen's Kingston Ont \$315,610, Saskatchewan Saskatoon Sask \$284,758, Sherbrooke Sherbrooke Que \$151,240, Toronto Toronto Ont \$1,790,549, Victoria Victoria BC \$58,098, Waterloo Waterloo Ont \$221,745, Western Ontario London Ont \$754,750.*

*Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research \$4,305,063—AIDS Vancouver Vancouver BC \$50,000, Alberta Council on Aging Edmonton Alta \$69,273, British Columbia Coalition of Disabled Vancouver BC \$93,600, British Columbians for Mentally Handicapped People Vancouver BC \$53,839, Canadian Assoc for the Mentally Retarded Dartmouth NS \$88,198, Canadian Diabetes Assoc Toronto Ont \$50,000, Canadian Mental Health Assoc Toronto Ont \$130,000, Canadian Sickle Cell Society Toronto Ont \$56,400, Community Occupational Therapy Assoc Toronto Ont \$81,842, Conseil de la santé et de la sécurité agricole de l'Outaouais Gatineau Que \$51,239, Département de santé communautaire Hôtel-Dieu de Roberval Roberval Que \$64,085, Government of Northwest Territories Yellowknife NWT \$129,723, Department of Public Health City of Toronto Toronto Ont \$101,556, Le centre des femmes de l'Estrie Sherbrooke Que \$60,595, London Cross Cultural Learner Center London Ont \$53,650, Montreal Health Press Montreal Que \$81,135, National Institute on Mental Retardation Downsview Ont \$83,428, Newfoundland Hearing Assoc St John's Nfld \$50,764, Northwestern Ontario International Women's Decade Coordinating Council Thunder Bay Ont \$74,534, Opportunity for Advancement Weston Ont \$63,799, Palliative Care Foundation Toronto Ont \$110,000,*

## NATIONAL HEALTH AND WELFARE—Continued

PEI Department of Health and Social Services Charlottetown PEI \$84,915, Persons United for Self-Help Central Region Toronto Ont \$56,495, Regroupement des garderies de la région 6c St-Lambert Que \$60,547, Société Alzheimer Society Winnipeg Man \$84,395, Toronto Educational Opportunity Fund Toronto Ont \$59,282, Union Culturelle des Franco-ontariennes Ottawa Ont \$71,115, Women Today Clinton Ont \$58,345, YMCA Winnipeg Man \$75,932, Universities: British Columbia Vancouver BC \$73,792, Laurentian Sudbury Ont \$54,536, Manitoba Winnipeg Man \$70,585.

### SOCIAL SERVICES PROGRAM \$3,970,291,097

*Grants to national voluntary social service organizations to assist with the operating costs of national offices \$3,387,757*—Autism Society Canada Markham Ont \$80,000, Big Brothers of Canada Burlington Ont \$95,000, Boys and Girls Clubs of Canada Willowdale Ont \$150,000, Canadian Assoc for Children and Adults with Learning Disabilities Ottawa Ont \$118,750, Canadian Assoc for Community Living Downsview Ont \$200,000, Canadian Assoc of Schools of Social Work Ottawa Ont \$85,000, Canadian Assoc of the Deaf Toronto Ont \$75,000, Canadian Assoc on Gerontology Winnipeg Man \$68,000, Canadian Cerebral Palsy Assoc Toronto Ont \$52,500, Canadian Co-ordinating Council on Deafness Ottawa Ont \$133,450, Canadian Council of the Blind London Ont \$50,000, Canadian Council on Children and Youth Ottawa Ont \$91,450, Canadian Council on Rehabilitation and Work Winnipeg Man \$137,000, Canadian Council on Social Development Ottawa Ont \$728,000, Canadian National Institute for the Blind Toronto Ont \$168,000, Canadian Paraplegic Assoc Toronto Ont \$126,357, Canadian Rehabilitation Council for the Disabled Toronto Ont \$141,750, Epilepsy Canada Montreal Que \$80,000, Family Service Canada Ottawa Ont \$150,000, International Social Service Canada Ottawa Ont \$165,000, National Anti-Poverty Organization Ottawa Ont \$200,000, The National Council of YMCAs of Canada Toronto Ont \$50,000, Young Women's Christian Assoc of Canada Toronto Ont \$105,000, United Way Canada Ottawa Ont \$60,000.

*Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services \$3,001,102*—Alberta Children's Hospital Calgary Alta \$86,563, British Columbia Federation of Foster Parent Assoc Vancouver BC \$93,074, Canadian Assoc for Community Living Downsview Ont \$101,548, Canadian Child Welfare Assoc Ottawa Ont \$57,332, Canadian Council on Homemaker Services Toronto Ont \$105,129, Central Volunteer Bureau of Ottawa-Carleton Ottawa Ont \$82,219, Community Services Council of Newfoundland and Labrador St John's Nfld \$100,000, Family Service Canada Ottawa Ont \$97,800, Le Collectif Familles-Gardiennes de la Basse-Ville Inc Quebec Que \$109,554, Royal Ottawa Regional Rehabilitation Centre Ottawa Ont \$111,722, Saint John Human Development Council Saint John NB \$65,760, Universities: Guelph Guelph Ont \$62,840, Manitoba Winnipeg Man \$112,143, Montreal Montreal Que \$373,143, Regina Regina Sask \$281,954, Toronto Toronto Ont \$144,518, York Downsview Ont \$65,450, Vancouver Incest and Sexual Assault Centre Society Vancouver BC \$63,429, Vocational and Rehabilitation Research Institute Calgary Alta \$117,367.

*Payments to provinces and territories under the Canada Assistance Plan \$3,876,104,674 (see APPENDIX 2)*

*Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements \$74,231,909*

*Payments in accordance with agreements toward the cost of services provided to young offenders under jurisdiction of correctional*

*authorities instead of child welfare authorities in the provinces of New Brunswick, Ontario, British Columbia and the Yukon Territory \$927,406*

*Contributions for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act \$53,467*

*Contributions toward projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community \$12,126,704 (see APPENDIX 3)*

*Contributions to organizations for International Youth Year to provide employment integration and training opportunities for youth \$458,078*—Family Services of Winnipeg Winnipeg Man \$56,364, Lethbridge Family Services Lethbridge Alta \$51,692, Memorial Boys and Girls Club London Ont \$59,662, Newfoundland and Labrador Homemakers and Homemakers Services Assoc St John's Nfld \$61,126.

### MEDICAL SERVICES PROGRAM \$70,365,285

*Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies \$82,861*

*Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment \$3,936,351*—Batchewana Band Sault Ste Marie Ont \$170,606, Battleford Indian Health Centre Inc North Battleford Sask \$317,827, Berens River Indian Band Berens River Man \$59,274, Big Cove Indian Band Big Cove NB \$182,700, Big Trout Lake Band Big Trout Lake Ont \$77,048, Burnt Church Indian Band Burnt Church NB \$50,000, English River Band Patuanak Sask \$403,944, God's River Indian Band God's River Man \$77,352, Hobbema Indian Health Services Hobbema Alta \$73,723, Indian Island Indian Band Indian Island NB \$90,000, Kahkewistahaw Band Broadview Sask \$72,950, Kasabonika Lake Band Kasabonika Ont \$110,021, Keeseekoowenin Indian Band Elphinstone Man \$50,000, Nishga Tribal Council New Aiyansh BC \$426,900, Oak Lake Indian Band Pipestone Man \$96,844, Saulteaux Band Cochin Sask \$176,357, Shubenacadie Indian Band Shubenacadie NS \$90,000, Waasagomach Indian Band Waasagomach Bay Man \$630,000, West Bay Band West Bay Ont \$54,784.

*Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities \$684,000*

*Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services \$23,216,086*—Afton Indian Band Afton NS \$52,105, Ahousat Band Council Ahousat BC \$101,740, Alberta Indian Health Commission Edmonton Alta \$612,860, Alexis Band Council Glenevis Alta \$137,811, Battleford Indian Health Centre North Battleford Sask \$1,371,827, Beardsy's Indian Band Duck Lake Sask \$59,375, Beaver Lake Treatment Centre Lac la Biche Alta \$149,986, Berens River Indian Band Berens River Man \$68,369, Big Cove Indian Band Big Cove NB \$57,961, Big River Band Shellbrook Sask \$60,644, Big Trout Lake Indian Band Big Trout Lake Ont \$74,490, Blackfoot Tribal Administration Gleichen Alta \$68,256, Blood Tribal Administration Stand Off Alta \$433,789, Blue Quills Educational Centre St Paul Alta \$60,000, Cat Lake Indian Band Cat Lake Ont \$50,879, Chemainus Indian Band Ladysmith BC \$76,416, Chilliwack Area Indian Council Sardis BC \$63,295, Chipewyan Indian Band Fort Chipewyan Alta \$77,876, Chippewas of Rama Indian Band Rama Ont \$97,287, Chippewas of Sarnia Indian Band Sarnia Ont \$52,800, Cold Lake Tribal Administration Cold Lake Alta \$74,824, Conne River Indian Band Conne River Nfld \$261,987, Conseil Attikamek-Montagnais Village-des-Hurons Que \$573,849, Conseil de la bande Barrière Lake Rapid Que \$55,559,

## NATIONAL HEALTH AND WELFARE—Continued

Conseil de la bande de Bersimis Betsiamites Que \$81,921, Conseil de la bande du Lac Simon Lac Simon Que \$50,057, Conseil de la bande Mohawk de Kahnawake Kahnawake Que \$144,450, Constance Lake Indian Band Calstock Ont \$52,652, Council for Yukon Indians Whitehorse YT \$84,686, Cowichan Band Council Duncan BC \$105,814, Crane River Band Crane River Man \$108,291, Cree Indian Band Fort Chipewyan Alta \$123,784, Cross Lake Band Cross Lake Man \$133,047, The Dene Nation Yellowknife NWT \$129,139, Dene Tha Band Chateh Alta \$96,568, Desolation Sound Tribal Council Powell River BC \$73,895, Fairford Band Fairford Man \$85,538, First Nations Confederacy Inc Winnipeg Man \$200,267, Fisher River Band Koostatak Man \$80,532, Fort Alexander Health Care Inc Pine Falls Man \$200,625, Four Band Enterprises Hobbema Alta \$171,069, Frog Lake Band Frog Lake Alta \$57,137, Garden Hill Indian Band Island Lake Man \$83,206, Garden River Indian Band Sault Ste Marie Ont \$112,177, God's Lake Band God's Lake Narrows Man \$86,744, God's River Indian Band God's River Man \$58,565, Grand Council Treaty No 3 Kenora Ont \$78,403, Heiltsuk Band Council Waglisla BC \$50,709, Hollow Water Band Wanipigow Man \$90,016, Iroquois of St Regis Indian Band Cornwall Ont \$95,405, Indian Birch Indian Band Birch River Man \$65,126, James Smith Indian Band Kinistino Sask \$135,295, Kapown Centre Grouard Alta \$146,580, La Bande de Sept-Iles et Matioténam Sept-Iles Que \$50,841, Labrador Inuit Health Commission Happy Valley Nfld \$153,456, Lakalzap Band Council Greenville BC \$61,741, Lake Babine Indian Band Burns Lake BC \$129,585, Lake Manitoba Band Vogar Man \$57,016, Lake St Martin Band Gypsumville Man \$86,466, Lax'Kwalaams Band Council Masset BC \$52,942, Lennox Island Indian Band Lennox Island PEI \$53,867, Little Red River Band High Level Alta \$163,313, Manitoba Keewatinowi Okemakanac Inc Thompson Man \$63,051, Masset Band Council Masset BC \$69,083, Mattagami Indian Band Gogama Ont \$60,006, Mississauga Indian Band Blind River Ont \$66,019, Mistawasis Band Leask Sask \$72,067, Mohawks of the Bay of Quinte Band Deseronto Ont \$90,496, Montreal Lake Band Montreal Lake Sask \$108,193, Moose Factory Indian Band Moose Factory Ont \$86,061, Morley Treatment Centre Morley Alta \$104,390, Mount Currie Indian Band Mount Currie BC \$106,218, Muskeg Lake Band Leask Sask \$77,882, Muskrat Dam Indian Band Muskrat Dam Ont \$100,688, Nanaimo Indian Band Nanaimo BC \$57,157, National Indian Brotherhood Ottawa Ont \$97,000, Nelson House Band Nelson House Man \$61,541, Nimpkish Indian Band Alert Bay BC \$299,272, Nipissing Indian Band Sturgeon Falls Ont \$68,884, Nishga Tribal Council New Aiyansh BC \$136,503, Nishnawbe-Aski Nation Grand Council Treaty No 9 Timmins Ont \$126,456, North Caribou Lake Indian Band Weagamow Lake Ont \$70,130, Northeastern Indian Health Council Gillam Man \$159,089, Northern Innu Health Council Northwest River Nfld \$97,461, Norway House Band Norway House Man \$80,180, Nuu Chah Nulth Tribal Council Port Alberni BC \$100,269, Oxford House Band Oxford House Man \$56,981, Peguis Indian Band Hodgson Man \$193,710, Peigan Band Brocket Alta \$60,114, Peter Ballantyne Band Pelican Narrows Sask \$208,233, Pikangikum Indian Band Pikangikum Ont \$61,315, Pine Creek Band Camperville Man \$129,631, Prince Albert District Chiefs Prince Albert Sask \$65,372, Rainy River Indian Band Emo Ont \$144,197, Saddle Lake Band Saddle Lake Alta \$257,985, Sandy Bay Band Marius Man \$384,737, Sandy Lake Indian Band Sandy Lake Ont \$69,598, Sandy Lake Band Shell Lake Sask \$120,481, Shamattawa Band Shamattawa Man \$139,324, Shoal River Band Pelican Rapids Man \$136,289, Sioux Valley Band Griswold Man \$68,787, Six Nations of the Grand River Reserve Band Oshweken Ont \$92,502, Southeast Resource Development Council Winnipeg Man \$148,545, South Indian Lake Community Council South Indian Lake Man \$50,163, Spanish River Serpent River and Mississauga Indian Bands Massey Ont \$64,678, Split Lake Band Split Lake Man \$55,349, Stoney Tribal Administration Morley Alta \$298,268, St Theresa

Point Band St Theresa Point Man \$86,320, Stuart Trembleur Indian Band Fort St James BC \$53,643, Sturgeon Lake Band Spruce Home Sask \$59,931, Swampy Cree Tribal Council The Pas Man \$140,302, The Pas Band The Pas Man \$151,065, Thunderchild Indian Band Turtleford Sask \$89,020, Tobique Indian Band Tobique NB \$74,933, Union of British Columbia Indian Chiefs Vancouver BC \$79,208, Union of New Brunswick Indians Fredericton NB \$58,138, Union of Nova Scotia Indians Sydney NS \$154,392, Union of Ontario Indians Toronto Ont \$147,768, Waasagomach Indian Band Waasagomach Bay Man \$75,824, Waterhen Band Skownan Man \$141,052, Waterhen Band Waterhen Lake Sask \$55,950, Waywayseecappo Indian Band Rossburn Man \$50,683, Whitebear Band Carlyle Sask \$118,249.

*Contributions to Indian bands and Indian and Inuit associations or groups under the National Native Alcohol and Drug Abuse Program \$37,060,340—*Abegweit Band Cornwall PEI \$100,739, Alcohol Drug Coordinating Council Yellowknife NWT \$136,826, Alexander Alcohol Program Morinville Alta \$86,880, Alkali Lake Band Williams Lake BC \$168,739, Association of Iroquois and Allied Indians London Ont \$166,457, Baker Lake Alcohol Education Society Baker Lake NWT \$91,880, Battleford Indian Health Centre North Battleford Sask \$319,939, Beaver Lake Band Lac la Biche Alta \$265,974, Bella Coola Indian Band Bella Coola BC \$58,909, Big Cove Indian Band Big Cove NB \$106,476, Bigstone Alcohol Program Desmarais Alta \$61,878, Big Trout Lake Band Big Trout Lake Ont \$102,354, Birdtail Sioux Indian Band Beulah Man \$78,750, Blackfoot-Siksika Indian Band Stand Off Alta \$124,933, Blood Tribal Department of Health Stand Off Alta \$122,094, Bloodvein Indian Band Bloodvein Man \$55,523, Broughton Island Alcohol Drug Education Committee Broughton Island NWT \$58,167, Buctouche Indian Band Buctouche NB \$49,233, Canoe Lake Band Canoe Narrows Sask \$67,583, Cape Dorset Hamlet Council Cape Dorset NWT \$83,747, Carcross Indian Band Carcross YT \$51,741, Carmacks Indian Band Carmacks YT \$36,695, Centre Hospitalier de la Baie d'Hudson et des Services Sociaux Povungnituk Que \$163,347, Centre Hospitalier et des Services Sociaux de l'Ungava Nouveau-Comptoir Que \$235,663, Champagne-Aishihik Band Champagne YT \$69,652, Chehalis Indian Band Agassiz BC \$56,399, Chemahawin Indian Band Easterville Man \$50,957, Chiefs of Ontario Office Toronto Ont \$80,187, Chilliwack Area Indian Council Sardis BC \$191,856, Cold Lake Counselling Services Grand Centre Alta \$62,660, Conne River Indian Band Conne River Nfld \$106,902, Conseil Attikamek-Montagnais Village-des-Hurons Que \$378,781, Conseil de la bande de Betsiamites Betsiamites Que \$58,236, Conseil des Montagnais de Sept-Iles Sept Iles Que \$54,288, Coté Band Kamsack Sask \$206,603, Council for the Disabled Yellowknife NWT \$157,783, Council for Yukon Indians Whitehorse YT \$121,939, Cowessess Band Broadview Sask \$125,966, Cowichan Indian Band Duncan BC \$113,310, Cree Board of Health and Social Services of James Bay Chasibli Que \$331,122, Cross Lake Band Cross Lake Man \$93,339, Crossroads Indian Band Whitehorse YT \$141,045, Dakota Ojibway Tribal Council Brandon Man \$114,420, Dawson Indian Band Dawson City YT \$68,837, Dene Tha Alcohol Program High Level Alta \$104,456, Desolation Sound Tribal Council Powell River BC \$70,808, Eel Ground Indian Band Newcastle NB \$64,684, English River Band Patuanak Sask \$50,577, Federation of Saskatchewan Indians Saskatoon Sask \$200,233, First Nations Confederacy Winnipeg Man \$139,300, Fond du Lac Band Fond du Lac Sask \$56,556, Fort Franklin Band Fort Franklin NWT \$56,719, Fort Good Hope Dene Band Fort Good Hope NWT \$71,081, Fort Norman Band Fort Norman NWT \$89,419, Frog Lake Alcohol Program Frog Lake Alta \$137,833, Gitksan Carrier Tribal Council Hazelton BC \$153,522, Gitakdamix Council New Aiyansh BC \$55,357, God's Lake Band God's Lake Narrows Man \$72,848, Gwa-Sala-'Nakwaxda'xw Council Port Hardy BC \$68,556, Grassy Narrows Band Grassy Narrows Ont \$106,976, Hay River Alcohol and Drug Abuse Program Hay River NWT \$67,762,

## NATIONAL HEALTH AND WELFARE—Continued

Hobbema Indian Board of Health Hobbema Alta \$277,760, Hollow Water Indian Band Wanipigow Man \$66,165, Ikayuitit Committee Eskimo Point NWT \$66,593, Indian Alcohol Program of Sheshashit North West River Nfld \$99,964, Interior Native Alcohol and Drug Abuse Society Vernon BC \$226,273, Interlake Reserve Tribal Council Ashern Man \$256,989, Inuit Broadcasting Corporation Ottawa Ont \$154,645, Islington Band Whitedog Ont \$126,904, James Smith Indian Band Kinistino Sask \$130,957, Kamsack Union Hospital Kamsack Sask \$93,728, Kapown Treatment Centre Grouard Alta \$495,000, Kaska Dena Tribal Council Watson Lake Yt \$119,861, Katimavik Centre Inc Cambridge Bay NWT \$62,447, Keewatinook Alcohol Program Moose Factory Ont \$111,727, Kehewin Counselling Services Bonnyville Alta \$73,435, Kincolith Indian Band Kincolith BC \$54,664, Kingsclear Indian Band Kingsclear NB \$36,809, Kirkness Adult Learning Centre Inc Winnipeg Man \$78,773, Kluane Tribal Council Burwash Landing Yt \$34,484, Kootenay Indian Council Cranbrook BC \$130,406, Kwanlin Dun Band Whitehorse Yt \$69,265, Labrador Inuit Alcohol and Drug Abuse Program Happy Valley Nfld \$503,001, Lac la Hache Indian Band Wollaston Lake Sask \$50,645, Lac La Ronge Band La Ronge Sask \$101,829, Lake Babine Indian Band Burns Lake BC \$95,322, Lansdowne House Settlement Council Lansdowne House Ont \$76,512, Lennox Island Indian Band Lennox Island PEI \$109,763, Lesser Slave Lake Alcohol Program Lesser Slave Lake Alta \$89,995, Lillooet District Council Lillooet BC \$68,488, Little Grand Rapids Band Little Grand Rapids Man \$74,237, Longlac Band No 58 Longlac Ont \$52,425, Loon Lake Band Meadow Lake Sask \$66,261, Lutsel K'E Alcohol Program Snowdrift NWT \$52,584, Lytton Indian Band Lytton BC \$67,355, Manitoba Keewatinowi Okimakanak Indian Band Thompson Man \$277,673, Masset Band Council Masset BC \$90,558, Mathias Colomb Band Pukatawagan Man \$53,739, Mayo Indian Band Mayo Yt \$61,560, Meadow Lake Band Meadow Lake Sask \$62,944, Mohawk Council of Kahnawake Kahnawake Que \$393,227, Mohawk Council of Kahnawake and Six Nations Traditional Hereditary Chiefs Oka Que \$358,065, Montreal Lake Band Montreal Lake Sask \$94,778, Moose Lake Indian Band The Pas Man \$78,094, Mount Currie Band Council Mount Currie BC \$70,443, Muscowpetung 3 Band Alcohol Project Edenwold Sask \$121,368, Nanaimo Indian Band Nanaimo BC \$75,533, National Alcoholism Council of Manitoba Winnipeg Man \$604,855, National Assoc of Friendship Centres Ottawa Ont \$42,976, National Native Alcohol Program of Davis Inlet Davis Inlet Nfld \$126,601, National Native Advisory Council on Alcohol and Drug Abuse Ottawa Ont \$373,811, National Native Assoc of Treatment Directors Armstrong BC \$149,671, Native Alcohol and Drug Abuse Program of Nova Scotia Eskasoni NS \$1,803,363, Native Consulting Services Village-des-Hurons Que \$99,728, Native Courtworker and Counselling Assoc of British Columbia Vancouver BC \$80,610, Native People's Alcohol and Drug Centre Ohsweken Ont \$190,820, Nechi Institute on Alcohol and Drug Education Edmonton Alta \$449,037, Necosie Indian Band Fort St James BC \$57,473, Nelson House Band Nelson House Man \$66,246, Nengayni Treatment Centre Society 150 Mile House BC \$339,104, New Dawn Valley Centre Fort San Sask \$1,631,555, Nimpkish Band Council Alert Bay BC \$119,070, Nipissing Band of Ojibways Sturgeon Falls Ont \$53,485, Northwest Territories Mental Health Assoc Yellowknife NWT \$182,184, Northern Addiction Services Yellowknife NWT \$63,959, Norway House Band Norway House Man \$100,462, Nut Lake Band Rose Valley Sask \$57,102, Nuu Chah Nulth Tribal Council Port Alberni BC \$145,293, N'Swakamak Native Friendship Centre Sudbury Ont \$98,955, Okanagan Indian Learning Institute Penticton BC \$60,081, Okanagan Tribal Council Kelowna BC \$88,788, Oneida Indian Band Southwold Ont \$86,575, Onion Lake Band Lloydminster Sask \$140,538, Ontario Native Council on Justice Toronto Ont \$71,120, Osnaburgh Band Osnaburgh House Ont \$136,327, Paul Band Alcohol Program Duffield Alta \$64,148, Pedahbun Lodge

Toronto Ont \$386,348, Peel River Alcohol Society Fort McPherson NWT \$126,521, Peguis Indian Band Hodgson Man \$64,212, Peigan Counselling Services Brocket Alta \$133,424, Peter Ballantyne Band Pelican Narrows Sask \$114,600, Portage Friendship Centre Inc Portage La Prairie Man \$69,161, Rainy River Indian Band Emo Ont \$68,810, Red Earth Band Red Earth Sask \$76,931, Restigouche Band Council Restigouche Que \$88,319, River Desert Band Council of Maniwaki Maniwaki Que \$58,569, Roaring Rapids Friendship Centre Fort Smith NWT \$74,254, Rolling River Indian Band Erickson Man \$62,136, Ross River Indian Band Ross River Yt \$48,318, Rosseau River Band Ginew Man \$103,687, Saddle Lake Counselling Services Saddle Lake Alta \$104,444, Sagkeeng Alcohol Rehabilitation Centre Pine Falls Man \$1,556,175, Sandy Bay Band Marius Man \$84,088, Sandy Lake Indian Band Sandy Lake Ont \$159,795, Sandy Lake Band Shell Lake Sask \$60,885, Sappujijit Alcohol and Drug Awareness Program Rankin Inlet NWT \$57,011, Sarcee Counselling Services Calgary Alta \$56,035, Sarcee Old Agency Lodge Calgary Alta \$290,577, Saskatchewan Indian College Saskatoon Sask \$288,400, Saskatoon District Chiefs Saskatoon Sask \$153,670, Saugeen Band Chippewa Hill Ont \$56,289, Selkirk Indian Band Pelly Crossing Yt \$68,083, Seneca Productions Ottawa Ont \$100,760, Shellbrook Indian Agency Shellbrook Sask \$163,267, Shibogama Area Tribal Council Kasabonika Ont \$196,954, Sioux Valley Band Griswold Man \$83,189, Six Nations Traditional Hereditary Chiefs Council Oka Que \$85,874, Skookum Jim Friendship Centre Whitehorse Yt \$36,425, Southeast Resource Development Council Winnipeg Man \$70,381, Spalumcheen Indian Band Enderby BC \$115,055, Spanish River Indian Band Massey Ont \$139,682, Squamish Indian Band North Vancouver BC \$56,362, St Paul's Treatment Centre Cardston Alta \$1,002,993, St Regis Band Cornwall Ont \$243,179, St Theresa Point Band St Theresa Point Man \$103,942, Standing Buffalo Band Fort Qu'Appelle Sask \$50,569, Stoney-Eden Valley Alcohol Program Longview Alta \$57,289, Stoney Rapids Band Black Lake Sask \$56,445, Stuart Trembleur Lake Band Fort St James BC \$160,266, Sunchild Alcohol Program Rocky Mountain House Alta \$60,380, Swampy Cree Tribal Council The Pas Man \$75,004, Sweetgrass Band Gallivan Sask \$55,632, Takla Lake Indian Band Takla Landing BC \$54,532, Teslin Indian Band Teslin Yt \$40,818, The Pas Band The Pas Man \$79,252, Thompson Crisis Centre Thompson Man \$106,238, Thunderchild Band Turtleford Sask \$63,764, Tobique Indian Band Tobique NB \$101,771, Touchwood Drop-In Centre Punniichy Sask \$130,604, Tree of Peace Friendship Centre Yellowknife NWT \$91,926, Tsartlip Indian Band Brentwood Bay BC \$70,192, Tsow-Tun Le'Lum Treatment Centre Society Nanaimo BC \$144,345, Tuktoyaktuk Alcohol Centre Tuktoyaktuk NWT \$112,425, Turvil Alcohol and Drug Counselling Committee Frobisher Bay NWT \$91,626, Union of New Brunswick Indians Fredericton NB \$797,331, Union of Ontario Indians Toronto Ont \$286,088, University of Lethbridge Lethbridge Alta \$350,000, Upper Liard Indian Band Upper Liard Yt \$68,336, Upper Nicola Indian Band Merritt BC \$99,711, Walpole Island Band Wallaceburg Ont \$113,441, Whitebear Band Carlyle Sask \$58,341, Whitefish Bay Band No 32A Pawituk Ont \$98,138, Whitefish Lake Band Goodfish Lake Alta \$78,530, Wikwemikong Unceded Reservation Band Wikwemikong Ont \$482,707, Windigo Tribal Council Weagamow Lake Ont \$238,571, Yorkton District Chiefs Yorkton Sask \$97,779, Zhati-Koe Alcohol Program Fort Providence NWT \$56,063.

*Contributions to Indian and Inuit associations or groups for consultation on Indian and Inuit health \$964,119—Inuit Tapirisat of Canada Ottawa Ont \$51,590, National Indian Brotherhood Ottawa Ont \$900,029.*

*Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital \$1,049,609*

## NATIONAL HEALTH AND WELFARE—Continued

*Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers \$1,247,848*—Dalhousie University Halifax NS \$39,219, Federation of Saskatchewan Indians Regina Sask \$51,660, Lakehead University School of Nursing Thunder Bay Ont \$51,102, Nisha'a Valley Health Board Society New Aiyansh BC \$120,018, Okanagan Indian Educational Resources Society Penticton BC \$70,728, Old Sun College Gleichen Alta \$251,000, Saskatchewan Indian Community College Saskatoon Sask \$231,468, Saskatchewan Indian Federated College Regina Sask \$100,243, University of Saskatchewan Saskatoon Sask \$88,170

*Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital \$1,374,071*

*Contribution to Parkwood Hospital for the transfer of prosthetic services \$750,000*

## HEALTH PROTECTION PROGRAM \$73,000

*Grant to the International Commission on Radiological Protection \$5,000*

*Grant to the National Food Distribution Centre \$15,000*

*Grant to the World Health Organization Geneva Switzerland \$50,000*

*Contributions to organizations in support of program objectives \$3,000*

## INCOME SECURITY PROGRAM \$15,025,409,368

*Family Allowances \$2,500,560,654 (see APPENDIX 4)*

*Old Age Security \$8,857,668,415 (see APPENDIX 5)*

*Guaranteed Income Supplement \$3,319,428,274 (see APPENDIX 5)*

*Spouse's Allowances \$347,752,025 (see APPENDIX 5)*

## FITNESS AND AMATEUR SPORT PROGRAM \$58,102,493

*Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians \$35,578,078*—Aquatic Federation of Canada Oakville Ont \$131,268, Athlete Information Bureau Vanier Ont \$627,446, Basketball Canada Vanier Ont \$902,614, Canada Sports Hall of Fame Toronto Ont \$90,374, Canadian Amateur Bobsleigh and Luge Assoc Vanier Ont \$687,409, Canadian Amateur Boxing Assoc Rothesay NB \$375,415, Canadian Amateur Diving Assoc Vanier Ont \$445,818, Canadian Amateur Football Assoc Vanier Ont \$270,391, Canadian Amateur Hockey Assoc Vanier Ont \$985,829, Canadian Amateur Rowing Assoc Vanier Ont \$926,872, Canadian Amateur Softball Assoc Vanier Ont \$312,698, Canadian Amateur Speed Skating Assoc Vanier Ont \$804,405, Canadian Amateur Swimming Assoc Vanier Ont \$1,019,244, Canadian Amateur Synchronized Swimming Assoc Vanier Ont \$523,140, Canadian Amateur Wrestling Assoc Vanier Ont \$471,403, Canadian Assoc of Sport Sciences Vanier Ont \$135,892, Canadian Badminton Assoc Vanier Ont \$409,378, Canadian Blind Sports Assoc Vanier Ont \$97,902, Canadian Canoe Assoc Vanier Ont \$647,009, Canadian Colleges Athletic Assoc Vanier Ont \$182,694, Canadian Cricket Assoc Toronto Ont \$77,209, Canadian Curling Assoc Vanier Ont \$66,253, Canadian Cycling Assoc Vanier Ont \$604,398, Canadian Equestrian Federation Vanier Ont \$517,771, Canadian Federation of Amateur Baseball Vanier Ont \$239,038, Canadian Federation of Sports Organizations for the Disabled Vanier Ont \$64,929, Canadian Fencing Assoc Vanier Ont \$302,125, Canadian Field Hockey Assoc Vanier Ont \$360,712, Canadian Figure Skating Assoc Vanier Ont \$989,321, Canadian Five Pin Bowlers Assoc

Gloucester Ont \$81,080, Canadian Gymnastic Federation Vanier Ont \$942,247, Canadian Interuniversity Athletic Union Vanier Ont \$1,196,881, Canadian Lacrosse Assoc Vanier Ont \$181,362, Canadian Ladies Curling Assoc Vanier Ont \$54,135, Canadian Ladies Golf Assoc Vanier Ont \$98,006, Canadian Modern Pentathlon Assoc Montreal Que \$66,540, Canadian Olympics Assoc Montreal Que \$207,962, Canadian Orienteering Federation Vanier Ont \$158,240, Canadian Racquetball Assoc Vanier Ont \$138,574, Canadian Rhythmic Sportive Gymnastics Federation Vanier Ont \$355,909, Canadian Rugby Union Vanier Ont \$237,073, Canadian Ski Assoc Vanier Ont \$167,958, Canadian Ski Assoc (Alpine Skiing) Vanier Ont \$1,383,762, Canadian Ski Assoc (Biathlon) Vanier Ont \$391,023, Canadian Ski Assoc (Cross-Country Skiing) Vanier Ont \$988,843, Canadian Ski Assoc (Freestyle Skiing) Vanier Ont \$186,232, Canadian Ski Assoc (Nordic Combined) Vanier Ont \$261,388, Canadian Ski Assoc (Ski Jumping) Vanier Ont \$561,025, Canadian Soccer Assoc Vanier Ont \$918,511, Canadian Sport Parachuting Assoc Vanier Ont \$170,511, Canadian Squash Racquets Assoc Vanier Ont \$186,967, Canadian Table Tennis Assoc Vanier Ont \$389,874, Canadian Team Handball Federation Vanier Ont \$265,644, Canadian Tennis Assoc Downsview Ont \$364,028, Canadian Track and Field Assoc Vanier Ont \$1,648,531, Canadian Volleyball Assoc Vanier Ont \$822,720, Canadian Water Polo Assoc Vanier Ont \$424,218, Canadian Water Ski Assoc Vanier Ont \$207,717, Canadian Weightlifting Federation Vanier Ont \$338,196, Canadian Wheelchair Sports Assoc Vanier Ont \$160,354, Canadian Women's Field Hockey Assoc Vanier Ont \$573,757, Canadian Yachting Assoc Vanier Ont \$676,474, Coaching Assoc of Canada Vanier Ont \$2,524,107, Commonwealth Games Assoc of Canada Pierrefonds Que \$264,450, Curl Canada Vanier Ont \$102,723, Federation of Canadian Archers Vanier Ont \$196,881, Federation of Silent Sports of Canada Edmonton Alta \$65,453, Hockey Canada Toronto Ont \$358,410, Judo Canada Vanier Ont \$424,793, Lawn Bowls Canada Vanier Ont \$156,359, National Sport and Recreation Centre Inc (Professional Development Program for Association Managers) Vanier Ont \$80,000, National Sport and Recreation Centre Inc (Technical Translation) Vanier Ont \$76,106, National Sport and Recreation Centre Inc (Women's Program) Vanier Ont \$203,832, Ringette Canada Vanier Ont \$166,632, Shooting Federation of Canada Vanier Ont \$527,689, Sport Information Resource Centre Vanier Ont \$467,000, Sport Medicine Council of Canada Vanier Ont \$982,788, Sports Federation of Canada Vanier Ont \$87,748, University of British Columbia Vancouver BC \$56,152.

*Contributions to the National Sport and Recreation Centre Inc Vanier Ont towards the costs of services provided to resident and non-resident organizations \$4,687,902*

*Contributions towards the academic, living and training expenses of outstanding amateur athletes \$4,984,119*

*Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada \$5,284,329*—Canada Summer Games 1985 Saint John NB \$968,085, Canadian Canoe Assoc Vanier Ont \$60,000, Canadian Equestrian Federation Vanier Ont \$50,000, Canadian Field Hockey Assoc Vanier Ont \$59,491, Canadian Ski Assoc (Ski Jumping) Vanier Ont \$50,000, Cape Breton, NS Canada Games 1987 Cape Breton NS \$3,542,192, Whitehorse 1986 Arctic Winter Games Host Society Whitehorse YT \$252,000, World Masters Sport Foundation Toronto Ont \$150,000.

*Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation*

**NATIONAL HEALTH AND WELFARE—Concluded**

for Canadians \$6,707,065—Basketball Canada Vanier Ont \$71,400, Canada Fitness Survey Ottawa Ont \$1,109,000, Canadian Amateur Football Assoc Vanier Ont \$88,489, Canadian Amateur Swimming Assoc Vanier Ont \$68,926, Canadian Amateur Synchronized Swimming Assoc Vanier Ont \$96,157, Canadian Assoc for Health Physical Education and Recreation Vanier Ont \$387,272, Canadian Assoc of Disabled Skiing Kimberley BC \$50,700, Canadian Assoc of Sport Sciences Vanier Ont \$74,246, Canadian Badminton Assoc Vanier Ont \$67,339, Canadian Blind Sports Assoc Vanier Ont \$59,071, Canadian Council on Children and Youth Ottawa Ont \$56,560, Canadian Cycling Assoc Vanier Ont \$73,720, Canadian Hostelling Assoc Vanier Ont \$95,833, Canadian Intramural Recreation Assoc Vanier Ont \$643,693, Canadian Oldtimers Hockey Assoc Vanier Ont \$70,000, Canadian Parks/Recreation Assoc Secretariat for Fitness in the Third Age Vanier Ont \$145,000, Parks/Recreation Assoc Vanier Ont \$211,783, Canadian Recreational Canoeing Assoc Hyde Park Ont \$78,095, Canadian Red Cross Society Toronto Ont \$56,795, Canadian Ski Assoc (Cross-Country) Vanier Ont \$65,565, Canadian Ski Council Toronto Ont \$161,324, Canadian Ski Patrol System Ottawa Ont \$108,275, Canadian Special Olympics Inc Toronto Ont \$67,400, Canadian Squash Racquets Assoc Vanier Ont \$55,239, Canadian Tennis Assoc Downsview Ont \$51,275, Canadian Track and Field Assoc Vanier Ont \$127,928, Canadian Yachting Assoc Vanier Ont \$60,510, Chamber of Commerce of Canada Ottawa Ont \$179,916, Girl Guides of Canada Toronto Ont \$57,476, Le Grand Défi de plein air de Montréal Inc Montreal Que \$75,000, National Institute on Mental Retardation Downsview Ont \$68,500, National Sport and Recreation Centre Inc Vanier Ont \$476,101, Participaction Special Projects Toronto Ont \$589,800, Ringette Canada Vanier Ont \$51,246, Royal Life Saving Society of Canada Toronto Ont \$92,520, YMCA of Canada Toronto Ont \$156,967.

*Contribution to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population \$861,000*—PARTICIPAction Inc Toronto Ont \$861,000.

**XV OLYMPIC WINTER GAMES PROGRAM \$22,002,002**

*Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988 \$22,002,002*—City of Calgary Calgary Alta \$2,078,371, The Trustees of the Olympic Endowment Fund Calgary Alta \$4,082,163, University of Calgary Calgary Alta \$15,841,468.

**Medical Research Council \$157,699,700**

*Grants and scholarships to promote and support research and research training in the health science complexes of Canadian universities and in other faculties when the proposed research is relevant to human health \$157,447,175*—Universities and institutions: Carleton University Ottawa Ont \$283,554, Centre hospitalier Côte-des-Neiges Montreal Que \$283,859, Concordia University Montreal Que \$234,116, Dalhousie University Halifax NS \$5,481,716, Douglas Hospital Toronto Ont \$114,660, Hôpital Louis-H Lafontaine Montreal Que \$124,551, Hôpital Maison-neuve-Rosemont Montreal Que \$659,433, Hôpital Notre-Dame Montreal Que \$1,061,575, Hôpital Sacré-Coeur Montreal Que \$93,539, Hôpital Ste-Justine Montreal Que \$620,320, Hospital for Sick Children Toronto Ont \$7,297,600, Institut Armand-Frappier Laval-des-Rapides Que \$349,832, Institut de Cardiologie de Montréal Montreal Que \$88,738, Institut de recherches cliniques de Montréal Montreal Que \$3,331,577, Institut du Cancer de Montréal Montreal Que \$80,803, Institut National de la

recherche scientifique Ste Foy Que \$99,228, Jewish General Hospital-Sir Mortimer B Davis Montreal Que \$819,804, McGill University Montreal Que \$19,093,878, McMaster University Hamilton Ont \$7,311,175, Memorial University St John's Nfld \$1,793,360, Montreal Children's Hospital Montreal Que \$2,229,803, Mount Sinai Hospital Toronto Ont \$1,279,421, National Cancer Institute of Canada Toronto Ont \$200,000, Princess Margaret Hospital Toronto Ont \$1,566,432, Queen's University Kingston Ont \$5,543,561, Simon Fraser University Burnaby BC \$98,284, Toronto General Hospital Toronto Ont \$269,841, Toronto Western Hospital Toronto Ont \$299,552, Université de Montréal Montreal Que \$8,525,098, Université de Sherbrooke Sherbrooke Que \$4,044,041, Université d'Ottawa Ottawa Ont \$3,525,242, Université Laval Quebec Que \$5,391,148, University of Alberta Edmonton Alta \$6,762,422, University of British Columbia Vancouver BC \$12,166,394, University of Calgary Calgary Alta \$5,308,727, University of Guelph Guelph Ont \$742,777, University of Manitoba Winnipeg Man \$8,117,710, University of Saskatchewan Saskatoon Sask \$3,978,352, University of Toronto Toronto Ont \$20,930,245, University of Victoria Victoria BC \$219,855, University of Waterloo Waterloo Ont \$376,939, University of Western Ontario London Ont \$9,636,114, York University Downsview Ont \$149,441.

*Grants to national organizations \$252,525*—Canadian Council on Animal Care Ottawa Ont \$252,525.

**NATIONAL REVENUE \$52,958****Taxation \$52,958**

*Contribution to the Commonwealth Association of Tax Administrators London England \$12,761*

*Contribution to the Inter-American Centre of Tax Administrators Panama Panama \$40,197*

**PARLIAMENT \$3,038,710****The Senate \$1,134,119**

*Members of the Senate—Pensions to retired Senators \$323,568*

*Canadian Branch of the Commonwealth Parliamentary Association \$104,564*

*Canadian Group, Inter-Parliamentary Union \$50,345*

*Canadian North Atlantic Treaty Organization Parliamentary Association \$55,515*

*Canadian Section of the Canada-United States Inter-Parliamentary Group \$6,000*

*Canadian Section of "l'Association internationale des parlementaires de langue française" \$108,450*

*Canada-France Inter-Parliamentary Association \$21,000*

*Canada-Europe Parliamentary Association \$31,400*

*74th Inter-parliamentary Conference \$340,000*

*Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$93,277*

**House of Commons \$1,904,591**

*Grants to parliamentary and procedural associations \$1,688,773*—Canada-Europe Parliamentary Association Ottawa Ont \$73,400, Canadian Branch of the Commonwealth Parliamentary Association Ottawa Ont \$243,983, Canadian Group Inter-Parliamentary

**PARLIAMENT—Concluded**

Union Ottawa Ont \$910,805, Canadian North Atlantic Treaty Organization Parliamentary Association Ottawa Ont \$219,485, Canadian Section of "l'Association internationale des parlementaires de langue française" Ottawa Ont \$163,100.

*Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$215,818*

**PRIVY COUNCIL \$172,403**

**Department \$69,500**

**PRIVY COUNCIL PROGRAM \$69,500**

*Grant to the Institute of Intergovernmental Affairs, Queen's University Kingston Ont \$65,000*

*Contribution for Studies in Canadian public administration \$4,500*

**Chief Electoral Officer \$102,903**

*Reimbursement of candidates' election expenses \$102,903*

**PUBLIC WORKS \$246,950,761**

**Department \$246,950,761**

**SERVICES PROGRAM \$148,895**

*Contributions to the Construction Management Development Institute \$9,000*

*Marine Remedial Works \$139,895*

**GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$246,621,866**

*Grant to the Canadian Joint Fire Prevention Publicity Committee \$10,000*

*Grant to the Canadian Association of Fire Chiefs \$25,000*

*Grants to municipalities \$239,366,362—Central Labrador School Taxing Authority Nfld \$225,000, Gander School Taxing Authority Nfld \$85,000, Happy Valley Goose Bay Town Nfld \$325,000, St John's City Nfld \$1,575,749, St John's School Taxing Authority Nfld \$370,666, Amherst Town NS \$85,800, Annapolis County NS \$650,000, Antigonish Town NS \$110,000, Barrington District NS \$111,406, Bedford Town NS \$504,500, Colchester County NS \$139,735, Dartmouth City NS \$1,700,000, Glace Bay Town NS \$81,760, Halifax City NS \$6,881,954, Kentville Town NS \$375,101, County of Cape Breton Municipality NS \$568,400, County of Kings Municipality NS \$775,000, County of Victoria Municipality NS \$54,000, North Sydney Town NS \$63,600, Shelburne District NS \$71,909, Springhill Town NS \$750,000, Sydney City NS \$315,000, Truro Town NS \$55,000, Victoria County NS \$60,000, Yarmouth Town NS \$139,988, Aylmer Town Que \$266,505, Blainville Town Que \$74,331, Centre de la Mauricie MRC Que \$110,310, Chambly Town Que \$197,816, Chibougamau Town Que \$174,888, Chicoutimi Town Que \$59,466, Cowansville Town Que \$439,330, Dorval Town Que \$2,950,000, Drummondville School Board Que \$106,144, Drummondville Town Que \$712,303, Farnham Town Que \$87,950, Gaspé Town Que \$76,507, Gatineau Town Que \$137,038, Greater Hull Protestant School Board Que \$105,135, Havre St-Pierre Municipality Que \$65,139, Hull Town Que \$9,344,000, La Baie Town Que \$918,625, Lachute Town Que \$67,371, Lac St-Jean Est MRC \$142,622, La Macaza Municipality Que \$105,416, Lasalle Town Que \$114,013, Lauzon Town Que*

*\$90,056, Laval Town Que \$2,343,500, Les Ecoles School Board Que \$76,000, Longueuil Town Que \$490,917, Matane Town Que \$147,918, Mirabel Town Que \$1,840,000, Moisie Town Que \$80,000, Mont-Joli Town Que \$141,194, Montréal Town Que \$3,685,321, Oka Parish Que \$66,038, Outaouais-Hull School Board Que \$3,027,067, Pointe-Claire Town Que \$78,000, Québec Town Que \$4,913,455, Rock-Island Town Que \$53,152, Rouyn City Que \$90,000, St-Adolphe-d'Howard Municipality Que \$63,598, St-Bruno-de-Montarville Town Que \$66,701, St-Gabriel-de-Valcartier Municipality Que \$426,454, St-Hubert Town Que \$591,158, St-Hyacinthe Town Que \$368,316, St-Jean-sur-Richelieu Town Que \$2,714,215, St-Jérôme School Board Que \$291,063, St-Jérôme Town Que \$197,388, St-Laurent Town Que \$1,953,788, Ste-Anne-de-Bellevue Town Que \$560,209, Ste-Anne-des-Plaines Parish Que \$674,220, Ste-Foy Town Que \$104,836, Ste-Madeleine-de-Rigaud Parish Que \$164,261, Ste-Thérèse School Board Que \$94,481, Schefferville Town Que \$72,721, Senneterre Town Que \$123,054, Sept-Îles Town Que \$266,406, Shannon Municipality Que \$170,000, Shawinigan Town Que \$53,316, Shawinigan-Sud Town Que \$148,836, Sherbrooke Town Que \$317,317, Sorel Town Que \$160,570, Taillon School Board Que \$58,143, Theftford Mines Town Que \$51,093, Trois-Rivières Town Que \$130,344, Val-Bélair Town Que \$55,000, Val d'Or Town Que \$50,120, Val Mauricie School Board Que \$64,552, Westmount Town Que \$618,796, Barrie City Ont \$86,383, Belleville City Ont \$96,440, Brantford City Ont \$122,000, Brighton Township Ont \$396,302, Brockville City Ont \$55,800, Burlington City Ont \$504,346, Cambridge City Ont \$66,013, Chatham City Ont \$113,861, Colchester South Township Ont \$153,429, Cornwall City Ont \$1,947,681, Ernestown Township Ont \$445,203, Essa Township Ont \$484,100, Etobicoke City Ont \$166,830, Gloucester City Ont \$3,120,000, Guelph City Ont \$130,386, Hamilton City Ont \$641,244, Kenora Town Ont \$88,675, Kingston Township Ont \$600,000, Kingston City Ont \$929,826, Kirkland Lake Town Ont \$72,384, Kitchener City Ont \$362,386, Lincoln Town Ont \$86,389, London City Ont \$1,554,889, Markham Town Ont \$176,734, Mersea Township Ont \$128,439, Mississauga City Ont \$5,680,170, Nepean City Ont \$2,118,156, Niagara Falls City Ont \$95,028, Niagara on the Lake Town Ont \$115,250, Norfolk Township Ont \$98,400, North Bay City Ont \$572,710, North York City Ont \$3,700,000, Oakville Town Ont \$57,403, Opatatika Township Ont \$70,569, Oshawa City Ont \$155,065, Ottawa City Ont \$56,772,069, Ottawa-Carleton Regional Municipality Ont \$680,896, Owen Sound City Ont \$87,396, Pembroke City Ont \$65,790, Petawawa Village Ont \$144,535, Petawawa Township Ont \$718,613, Peterborough City Ont \$321,608, Pickering Town Ont \$623,946, Pittsburgh Township Ont \$1,245,000, Prescott Town Ont \$117,677, Rolph Buchanan Wylie and McKay Township Ont \$96,166, St Catharines City Ont \$58,217, St Thomas City Ont \$70,213, Sandwich South Township Ont \$119,466, Sarnia City Ont \$211,228, Sault Ste Marie City Ont \$626,770, Scarborough City Ont \$490,388, Sidney Township Ont \$413,192, Sioux Lookout Town Ont \$110,127, Smith Falls Town Ont \$102,086, Stratford City Ont \$63,301, Sudbury City Ont \$1,212,380, Thunder Bay City Ont \$434,500, Timmins City Ont \$127,700, Toronto City Ont \$8,000,000, Tosorontio Township Ont \$103,194, Uxbridge Township Ont \$63,500, Valley East Town Ont \$103,102, Welland City Ont \$321,200, West Nissouri Ont \$113,500, Windsor City Ont \$630,146, Woodstock City Ont \$56,943, York City Ont \$87,691, District of Alonsa Local Government Man \$54,953, Brandon City Man \$244,285, District of Churchill Local Government Man \$248,000, Cornwallis Rural Municipality Man \$279,498, Dauphin Rural Municipality Man \$103,395, Dauphin Town Man \$98,035, North Cypress Rural Municipality Man \$279,808, Portage La Prairie City Man \$59,147, Portage La Prairie Rural Municipality Man \$149,074, Rockwood Rural Municipality Man \$438,338, St Andrews Rural Municipality Man \$78,145, South Cypress Rural Municipality Man \$57,000, Northern Manitoba Affairs Man \$63,000, Winnipeg City Man*

**PUBLIC WORKS—Concluded**

\$11,065,592, Bayne Rural Municipality Sask \$53,928, Dundurn Rural Municipality Sask \$74,000, Fort Qu'Appelle Town Sask \$70,000, Meeting Lake Rural Municipality Sask \$54,276, Moose Jaw City Sask \$159,749, Moose Jaw Rural Municipality Sask \$237,937, North Battleford City Sask \$72,568, Orkney Rural Municipality Sask \$73,610, Prince Albert City Sask \$182,089, Prince Albert Rural Municipality Sask \$310,000, Regina City Sask \$2,667,192, Reno Rural Municipality Sask \$93,058, Saskatchewan City Sask \$1,152,917, Spiritwood Rural Municipality Sask \$64,219, Swift Current City Sask \$78,954, Swift Current Rural Municipality Sask \$130,000, Val Marie Rural Municipality Sask \$100,000, Yorkton City Sask \$108,946, Banff School District Alta \$375,000, Bonnyville Municipal District Alta \$1,085,677, Calgary City Alta \$5,900,217, Drumheller City Alta \$395,000, Edmonton City Alta \$3,300,000, Grande Prairie County Alta \$135,000, Edmonton Improvement District Alta \$90,000, Jasper School District Alta \$218,010, County of Leduc Alta \$676,000, Lethbridge City Alta \$130,708, County of Lethbridge Alta \$487,098, Red Deer City Alta \$81,000, County of Red Deer Alta \$285,000, Sturgeon Municipal District Alta \$421,372, Wainwright Municipal District Alta \$215,000, Burnaby District BC \$160,226, Campbell River District BC \$106,911, Chilliwack District BC \$475,000, Coquitlam District BC \$102,769, Delta District BC \$175,000, Esquimalt Township BC \$4,267,089, Kamloops City BC \$501,102, Kelowna City BC \$84,768, Kent District BC \$394,896, Kitimat District BC \$133,288, Langley City BC \$146,282, Masset Village BC \$185,466, Matsqui District BC \$701,664, Metchosin District BC \$165,000, Minister of Finance BC \$1,364,655, Mission District BC \$263,606, Nanaimo City BC \$588,492, Nelson City BC \$76,417, New Westminster City BC \$371,919, North Saanich District BC \$825,000, One Hundred Mile House Village BC \$55,910, Penticton City BC \$167,595, Pitt Meadows District BC \$115,735, Port Hardy District BC \$103,641, Prince George City BC \$282,947, Prince Rupert City BC \$221,197, Quesnel City BC \$63,250, Richmond Township BC \$4,494,309, Saanich District BC \$467,807, Sidney Town BC \$51,027, Smithers Town BC \$66,243, Surrey District BC \$618,119, Vancouver City BC \$3,600,000, Vernon City BC \$138,799, Victoria City BC \$1,196,450, West Vancouver City BC \$98,179, Fort Smith Town NWT \$97,000, Frobisher Bay Village NWT \$130,000, Government of the Northwest Territories NWT \$83,740, Hay River Town NWT \$120,407, Inuvik Town NWT \$400,000, Yellowknife City NWT \$540,064, Dawson City YT \$128,544, Whitehorse City YT \$851,115.

*Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment \$7,220,504—New Brunswick Community Improvement Corp Fredericton NB \$1,514,090, Province of Nova Scotia Halifax NS \$797,767, Economic Development Corporation of St Irenée St Irenée Que \$365,000, City of Sault Ste Marie Ont \$4,379,998, City of Welland Ont \$162,586.*

**MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$180,000**

*Dry Dock Subsidy to Canadian Vickers Ltd, Montreal Que \$180,000*

**REGIONAL INDUSTRIAL EXPANSION  
\$803,680,517**

**Department \$803,680,517**

*Grants under the Industrial and Regional Development Act \$169,574*

*Grants to the Tex-Scope and Wentworth Foundations Hamilton Ont \$30,000*

*Grant to Science North Centre Sudbury Ont \$500,000*

*Grants under the Native Economic Development Program \$829,575—Canadian Council for Native Business Toronto Ont \$89,575, Canadian Northern Studies Trust Ottawa Ont \$125,000, Gabriel Dumont Institute Regina Sask \$615,000.*

*Grants to non-profit organizations to promote economic co-operation and development \$268,500—The Niagara Institute Niagara on the Lake Ont \$259,000.*

*Grant to the Quebec Federation of Labour for the Solidarity Fund \$10,000,000—Fédération des Travailleurs du Québec (FTQ) Montreal Que \$10,000,000.*

*Grants under the Small Business Investment Grant Act \$68,930*

*Contributions under the Industrial and Regional Development Act \$216,013,141—A Lacroix & Fils Granit Ltee St-Sebastien Que \$109,079, A Lassonde & Fils Inc Rougemont Que \$950,000, AIM Industries Ltd Halifax NS \$56,987, A L Stainless Inc Peterborough Ont \$360,000, AAR-Kel Moulds Wallaceburg Ont \$123,554, Abattoir Giroux Inc Bromptonville Que \$87,188, Abbott & Townsend Lumber Inc Langton Ont \$131,037, Abeda Wood Products Winfield BC \$79,929, Abegweit Produce Ltd Kinkora PEI \$102,060, Aciflex Industries Inc St-Hubert Que \$103,177, Active Mould and Design (1977) Ltd Windsor Ont \$122,617, Advanced Extrusions Ltd Penetanguishene Ont \$214,366, AES Data Ltd Mississauga Ont \$319,657, Agrinove Cooperative Agro-Alimentaire Ste-Claire Que \$113,830, Agropur Cooperative Agro-Alimentaire Granby Que \$131,604, Airtech Canada Peterborough Ont \$50,790, Alberta Microelectronics Centre Edmonton Alta \$200,000, Alkaryl Chemicals Ltd Mississauga Ont \$150,758, Almet Hardware Ltd Montreal Que \$85,162, Almex Inc Bernieres Que \$199,175, AMCA International Ltd Amherst NS \$468,182, American Motors (Canada) Inc Sarnia Ont \$12,396,056, Amnicor Corporation Downsview Ont \$53,549, Andres Wines Atlantic Ltd Dartmouth NS \$51,954, Andronic Devices Ltd Vancouver BC \$70,003, Applied Microelectronics Institute Halifax NS \$200,000, ARC Tube Inc Sault Ste Marie Ont \$60,666, Arnold Manufacturing Ltd Do-Zo-Wekwin Man \$138,690, Arriscraft Corporation Cambridge Ont \$89,390, Asea Inc Varennes Que \$144,660, Assoc Des Man de Bois de Sciage du Québec Quebec Que \$127,115, Assoc Mont d'Action Recreation & Culture Montreal Que \$93,135, Atelier d'Usinage Rock Inc St Georges de Beauce Que \$83,966, Atkinson Tremblay & Assoc Inc Montreal Que \$123,834, Atlantic Canada Plus Assoc Halifax NS \$143,590, Atlantic Coal Institute Sydney NS \$397,468, Atlantic Compressed Air Ltd Moncton NB \$80,000, Atlantic Industries (NB) Ltd Sackville NB \$105,000, Atlantic Institute of Biology Halifax NS \$597,146, Atlantic Mussel Growers Corp Ltd Montague PEI \$112,500, Atlantic Provinces Economic Council Halifax NS \$150,000, Auberge Estrimont Magog Que \$225,491, Aviation Maintenance Incorporated Echo Bay Ont \$85,500, BC Microelectronics Society Burnaby BC \$200,000, B E L-Tronics Ltd Mississauga Ont \$220,500, B&B Tool & Mould Ltd Oldcastle Ont \$320,068, Babcock & Wilcox (Cda) Ltd Cambridge Ont \$341,197, Bailey Controls Burlington Ont \$120,751, Bandag Canada Ltee Shawinigan Que \$192,952, Barcana Ltee Granby Que \$55,127, Bardeaux & Cedres St-Honore Inc St-Honore Que \$81,801, Barleen Developments Ltd Yorkton Sask \$67,327, Barrette Chapais Ltee Chapais Que \$1,131,674, Beauce Bois Inc Beauceville Que \$196,312, Beckers Lay-Tech Inc Kitchener Ont \$57,496, Bendix Engine Components Ltd Chatham Ont \$96,027, Bijouterie Princesse Inc Chomedey Que \$54,299, Billiton Canada Ltd Toronto Ont \$172,645, Bismar Inc Longueuil Que \$125,452, Blanchard-Ness Ltee St-Hubert Que \$260,457, Blouse Metal Products Waterloo Ont \$57,338, Boa-Franc (1983) Ltee St-Georges Est Que \$151,965, Bois Daquam Inc Daquam Que \$82,250, Bois de Plancher PG Inc (Les) St-Edouard Que \$146,447, Bois Franc Royal Ltee Beloeil Que \$201,732, Bois Lee-An Inc Fermeneuve*

## REGIONAL INDUSTRIAL EXPANSION—Continued

Que \$231,767, Bois Traitel Ltee St Joseph de Kamouraska Que \$100,777, Bois-Aise de Roberval Inc Roberval Que \$86,824, Bombardier Inc La Pocatière Que \$1,038,983, Bomen Inc Ville Vanier Que \$60,019, Bonar Rosedale Plastics Ltd Lindsay Ont \$371,411, Borden Chemical Laval Que \$513,506, Border Tool and Die Ltd Windsor Ont \$200,888, BPJO Radiator Plastics Ltd Debert NS \$247,674, Brampton Foundries Ltd Brampton Ont \$223,101, Brett-Young Seeds Ltd St Norbert Man \$276,977, Bristol-Meers Pharmaceutical Division Candiac Que \$183,161, British Columbia Forest Products Ltd Vancouver BC \$864,460, Bruin Engineered Parts Ltd Midland Ont \$239,044, Burchill Plywood 1984 Ltd Fredericton NB \$80,000, Burgess Power Train & Mfg Inc Sudbury Ont \$52,817, Busch's Auto Supplies Ltd Fort Frances Ont \$50,316, CIL Inc & Ethylec Inc Varennes Que \$267,500, Cabletest International Inc Markham Ont \$160,982, CADMI Microelectronics Inc Fredericton NB \$200,000, CAE Diecast Ltd St Catharines Ont \$107,876, Camions Pierre Thibault Inc St François du Lac Que \$222,089, Campeau Corporation Division Roberval Que \$3,672,623, Camtron Electronics International Ltd St Laurent Que \$71,965, Canadian Assoc of Data & Professional Services Organization Ottawa Ont \$141,345, Can-Eng Manufacturing Ltd Niagara Falls Ont \$65,572, Canada Cement Lafarge Ltd Montreal Que \$388,785, Canada Packers Inc Summerside PEI \$82,042, Canada-China Trade Council Toronto Ont \$68,850, Canada Advanced Technology Assoc Ottawa Ont \$99,911, Canadian Bioclinical Ltd Scarborough Ont \$52,687, Canadian Centre for Advanced Instrumentation Saskatoon Sask \$200,000, Canadian Construction Mgmt Development Institute Willowdale Ont \$54,000, Canadian Electrical Assoc Montreal Que \$90,657, Canadian Food Processors Assoc Ottawa Ont \$90,743, Canadian Forest Products Ltd Vancouver BC \$538,490, Canadian General Electric Company Ltd Lachine Que \$138,323, Canadian General Electric Nuclear Prod Peterborough Ont \$1,222,912, Canadian Industrial Innovation Centre Waterloo Waterloo Ont \$1,043,500, Canadian Institute of Fisheries Technology Halifax NS \$200,000, Canadian Manufacturers Assoc Toronto Ont \$102,825, Canadian Plastics Institute Don Mills Ont \$200,000, Canadian Rotary Tool Works Ltd Calgary Alta \$52,513, Canadian Wood Council Ottawa Ont \$134,302, Canadiana Outdoor Products Inc Brampton Ont \$238,262, Canbra Foods Ltd Lethbridge Alta \$85,261, Canlec Industries Ltd Coquitlam BC \$79,269, Castle Ceramics Ltd Norwich Ont \$75,851, Caterpillar of Canada Ltd Mississauga Ont \$109,060, Cavalier Tool & Manufacturing Ltd Windsor Ont \$58,263, Cecco Machinery Manufacturing Ltd Concord Ont \$122,769, Centerline (Windsor) Ltd Windsor Ont \$89,116, Centoco Holdings Ltd Tilbury Ont \$79,703, Centoco Manufacturing Ltd Tilbury Ont \$182,164, Central Dynamics Ltd Pointe Claire Que \$272,775, Centre de Diffusion du Design RR Inc Montreal Que \$100,000, Centre de Recherche de l'Est du Quebec Rimouski Que \$124,773, Centre de Ski Developpement Mt St-Sauveur Ltee St-Sauveur-des-Monts Que \$213,867, Centre d'Innovation Industrielle Montreal Que \$935,150, Chamberlain Manufacturing Canada Inc Barrie Ont \$50,114, Champion Royal Machinery Ltd Goderich Ont \$502,416, Chantiers Mar Isle-aux-Coudres (1980) Inc Quebec Que \$90,518, Chippin Brothers Limited Fredericton NB \$208,911, Ciment Quebec Inc St Basile Que \$446,852, Circo Craft Co Inc Pointe Claire Que \$1,467,535, Granby Que \$327,396, Circuits GRM Circuits Inc Dorval Que \$70,632, City Welding (Sudbury) Ltd Sudbury Ont \$57,420, Clay-Mill Technical Systems Inc Windsor Ont \$987,000, Clearwater Seafoods Ltd Bedford NS \$119,016, Clermond Hamel Ltee St Ephrem de Beauce Que \$124,651, Clevefont Ind Ltd (Sarama Lighting Div) Ville d'Anjou Que \$620,283, Cluett Peabody & Co of Canada Inc Trois-Rivieres Que \$111,089, Clynch Prosthetic & Orthotic Laboratory Ltd Calgary Alta \$90,258, CML Computational Methods Ltd Hull Que \$189,535, COBI Foods Inc Berwick NS \$436,133, Coca-Cola Foods Canada Inc North York Ont \$877,500, Cognos Incorporated Ottawa Ont \$676,285, Coldstream Products of Canada Ltd Winnipeg Man \$74,129, Coleco

(Canada) Ltee Montreal Que \$598,692, Colortex Inc Pointe-aux-Trembles Que \$77,364, Columbia Computing Services Ltd Vancouver BC \$73,500, Communications SR Inc Chicoutimi Que \$105,806, Commutron Ltd Scarborough Ont \$95,899, Compagnie d'Equipeement Ideal Ltee Montreal Que \$122,919, Comterm Ltd Pointe Claire Que \$905,776, Concool Refrigeration Ltd Pointe Claire Que \$71,828, Connors Brothers Ltd Black's Harbour NB \$99,002, Conseil de l'Industrie de l'Hydrogene Montreal Que \$200,000, Conserverie Girard & Beaudin Inc Saint-Angele-de-Monnoir Que \$99,656, Continuous Mining Systems Ltd Sudbury Ont \$381,954, Control Data Canada Ltd Mississauga Ont \$3,881,098, Cooperative du Gros Cap Gros Cap Que \$67,250, Corporation d'Usinage Metro Montreal Que \$58,763, Corporation of the Town of Alexandria Alexandria Ont \$495,516, Corporation of the Village of Pemberton Pemberton BC \$411,843, Council of Forest Industries of BC Vancouver BC \$1,805,345, Craftech Manufacturing Company Steinbach Man \$93,334, Cusco Industries Inc Montreal Que \$61,124, Custom Machine & Tool Co Ltd Mount Uniacke NS \$58,238, Cyanamid Canada Inc Baie d'Urfe Que \$132,517, Cybernex Ltd Ottawa Ont \$127,956, DB Robinson & Associates Edmonton Alta \$75,221, DDI Seamless Cylinder Intl Inc Sault Ste Marie Ont \$73,401, DAAM Galvanizing Co Ltd Edmonton Alta \$62,561, Dare Foods Ltd Kitchener Ont \$249,659, Datagram Inc Boucherville Que \$60,634, Datatrak Inc Kanata Ont \$52,324, David Chapman's Ice Cream Ltd Markdale Ont \$56,663, Deatron Inc Montreal Que \$60,623, Degussa Canada Ltd Burlington Ont \$1,411,000, Delico Corporation Pointe Claire Que \$147,757, Deloro Stellite (Canada) Ltd Belleville Ont \$184,056, Dexmar Plastics Inc Winnipeg Man \$51,684, Diachem Industries Ltd Richmond BC \$79,599, Diffracto Ltd Windsor Ont \$220,549, Digimode Inc Montreal Que \$61,214, Diners Delite Foods Ltd Niagara Falls Ont \$138,308, Dometal Inc Montreal Que \$110,999, Domfer Metal Powders LaSalle Que \$194,800, Domglas Inc Mississauga Ont \$453,950, Dowty Canada Electronics Ltd Peterborough Ont \$90,326, Dunbrick Ltee Chicoutimi Que \$90,000, Dyne-A-Pak Inc Montreal Que \$96,737, ES Stephenson & Co Ltd Saint John NB \$85,389, East Hope Industries Ltd Richmond BC \$58,193, Eastern Protein Foods Ltd Hamilton Ont \$128,087, Eastport Motel & Housekeeping Units Eastport Nfld \$126,594, Easy-Plan Furniture Ltd Pickering Ont \$164,380, Ebenisterie Beaubois Ltee Ville St-Georges Que \$57,255, Echlin Canada Inc Rexdale Ont \$81,547, Eicon Technology Corporation St Laurent Que \$82,578, Elcorsy Inc St Laurent Que \$115,986, Electro Cables Inc Trenton Ont \$108,096, Electrohome Ltd Kitchener Ont \$226,186, Electromed International Ltee St Eustache Que \$87,549, Elk Lake Planing Mill Ltd Elk Lake Ont \$54,990, Elma Engineering Services Ltd Ottawa Ont \$102,503, Elmira Refiners Ltd Waterloo Ont \$71,983, Emerson Electric Ltd Markham Ont \$100,969, Emery International Developments Ltd Toronto Ont \$152,969, Enardee Dabbers Ontario Ltd Paris Ont \$58,126, Enfoprise Inc Dorval Que \$216,000, Enseignes "Imperial" Signs Ltd Edmuntson NB \$65,000, Environment-Air Ltd Bouchouche NB \$55,417, Equipments Frigorifiques Gelaire Inc Montreal Que \$92,625, Equipements Industriels de Beauce Inc Ste-Marie Que \$103,105, Equitana North America Calgary Alta \$56,475, ERCO Industries Ltd Islington Ont \$3,995,741, Erfan Lumber Ltd Musquodoboit NS \$88,819, Escaliers Gilles Grenier Inc St-Elzear Que \$80,631, Euclid Canada Ltd Guelph Ont \$158,675, Evaporateurs Waterloo Inc (Les) Waterloo Que \$72,146, Exel Sports Limited Peterborough Ont \$252,096, Exeltor Inc Bedford Que \$116,876, Fabrication Labrie Inc St-Nicolas Que \$51,840, Fabris Industrial Mfg Ltd Winona Ont \$64,473, Fabspec Inc Sorel Que \$64,549, Federation of Canadian Municipalities Ottawa Ont \$257,275, Felix Huard Inc Luveville Que \$105,526, Fernand Bois Ltee Lac des Aigles Que \$60,123, Festival City Fabricators Ltd Stratford Ont \$60,300, Festival de Theatre des Ameriques Inc Montreal Que \$56,201, Fibras Donnite Inc Richmond Que \$85,272, Filochrome Inc Joliette Que \$84,645, Fisher Gauge Ltd Peterborough Ont \$224,559, Fonderie Magotteau Canada SCC

## REGIONAL INDUSTRIAL EXPANSION—Continued

Magog Que \$98,904, Fonderie Ouellet Inc (La) St-Leonard Que \$58,574, Fraises a Metaux de Montreal Inc Chomedey Que \$53,572, Frank P Yantha Lumber Ltd Barry's Bay Ont \$58,058, Freins Absco Ltee Quebec Que \$72,663, Freshwater Fish Marketing Corporation Winnipeg Man \$114,436, Fromagerie Cayer Inc St Raymond de Portneuf Que \$70,339, Fromagerie Clement Inc St Damase Que \$56,731, Frontenac Fabrics Inc St Laurent Que \$96,672, Frontenac Granit Inc Lac Drolet Que \$106,140, Fur Council of Canada Montreal Que \$72,203, Futurtext Communication Inc Montreal Que \$81,598, GLC Canada Inc Lachute Que \$2,211,523, Gammco Lumber Ltd Scotsburn NS \$178,568, Ganong Brothers Ltd St Stephen NB \$76,784, Gaston Cellard Inc Pointe a la Garde Que \$67,384, Gates Canada Inc Brantford Ont \$247,583, GEAC Computer Corporation Markham Ont \$704,604, Gemtex Company Ltd Rexdale Ont \$93,316, General Aluminum Forgings Inc Winnipeg Man \$339,254, General Metal Systems Ltd Islington Ont \$121,441, General Signal Ltd Owen Sound Ont \$408,399, Genesys Group Inc Ottawa Ont \$101,198, Genpak Corporation Cookshire Que \$348,948, Gentec Inc Ste Foy Que \$137,450, Geo-Data International Ltd Brentwood Bay BC \$60,129, Geomin Computer Services Corporation Vancouver BC \$52,292, Georgian College of Applied Arts & Technology Barrie Ont \$174,960, Girard Inc St-Cesaire Que \$75,313, Giro Inc/Le Groupe en Informatique Montreal Que \$54,825, Glenayre Electronics Ltd Vancouver BC \$1,357,067, Glengarry Motel & Restaurant Ltd Truro NS \$675,000, Glissade le Royer Ltee Tracadie NB \$109,515, Golden Town Apple Products Ltd Clarksburg Ont \$73,619, Granicor Inc St Augustine Que \$289,598, Granit Bussieres Inc St-Sebastien Que \$247,756, Granny's Poultry Co-operative (Man) Ltd Winnipeg Man \$61,200, Grant Waferboard Englehart Ont \$130,417, Gravure Graphics Ltd Winnipeg Man \$67,562, Greif Containers Inc Niagara Falls Ont \$86,856, J Groleau et Fils Ltee St Roch de Mekinac Que \$61,090, Groupe Quebecor Inc Magog Que \$374,715, Groupe Unimedia Inc Drummondville Que \$451,775, Groupe Videoway Inc (Le) Montreal Que \$270,172, GTE Sylvania Canada Ltee St-Jean Que \$89,538, Guertin Bros Winnipeg Man \$67,785, Gully Fish and Food Products Co Ltd Shippegan NB \$83,956, H & K Manufacturing Ltd Cobourg Ont \$89,100, HA Solutec Ltee Montreal Que \$51,172, HOP Consulab Inc Beauport Que \$81,847, Harris Farinon Canada Inc Dorval Que \$413,267, Hayes-Dana Inc St Catharines Ont \$100,834, Health Pasteurized Milk Company Ltd Hunter River PEI \$102,393, Heidt Metal Products Ltd Waterloo Ont \$83,025, Hill Machinery Sales Corp Shelbourne Ont \$85,873, Hub Meat Packers Ltd Moncton NB \$347,400, Hudson Bay Mining & Smelting Co Ltd Flin Flon Man \$87,283, Hurricane Rescue Craft Inc Richmond BC \$77,629, Husky Injection Molding Systems Ltd Bolton Ont \$493,459, Hymac Ltd Laval Que \$223,193, IAF Production Inc Laval des Rapides Que \$292,275, ICAM Technologies Corporation Pointe Claire Que \$148,242, ILCO Unican Inc Montreal Que \$403,987, Imapro Inc Charlottetown PEI \$119,744, Imperial Flavours Inc Mississauga Ont \$66,209, Indema Ltd London Ont \$102,542, Industrial Applications for Microelectronics Winnipeg Ont \$200,000, Industries Couture Ltee Chicoutimi Que \$83,272, Industries Fermco Ltee (Les) St-Adelphé Que \$76,919, Industries John Lewis Ltee (Les) La Tuque Que \$134,671, Industries Maibec Inc St Pamphile Que \$220,084, Industries Plastiques Polar Ltee (Les) St Laurent Que \$266,557, Industries SMI Canada Ltee Ste Foy Que \$175,768, Ingersoll Rand Canada Inc Bedford Que \$243,627, Inglis Limited Montmagny Que \$221,716, International Cutting Tools Inc Montreal Que \$59,834, Inventronics Ltd Brandon Man \$186,191, Invotek Instruments Inc Scarborough Ont \$477,219, Ionizing Energy Company of Canada Ltd Fredericton NB \$125,000, IPL Inc St Damien Que \$238,519, IPSCO Inc Regina Sask \$73,850, Irene Grondin & Fils Ltee St-Zacharie Que \$84,375, Island Breweries Ltd Milton PEI \$360,000, Island Metal Fabricators Ltd Charlottetown PEI \$131,206, Island Saltfish Incorporated Charlottetown PEI \$149,621, IVACO Inc Marieville Que \$700,000, JD Barnes Ltd Willowdale Ont \$71,526, JKS

Industries Inc North Bay Ont \$53,332, Jacmorr Mfg Ltd Kitchener Ont \$176,216, Jiffy Products (NB) Ltd Shippegan NB \$56,747, John T Hepburn Ltd Toronto Ont \$311,349, Johnson & Johnson Inc Montreal Que \$388,239, Joiner Systems JSC Canada Ltd St Laurent Que \$64,045, Joseph Audet Ltee Ste-Rose-de-Watford Que \$96,750, Josi Moulds Ltd Concord Ont \$59,485, K & K Tool Ltd St-Jean-sur-Richelieu Que \$166,469, Karhu-Titan Canada Ltee Cowansville Que \$62,768, KB Electronics Ltd Bedford NS \$315,361, Kempac Inc St Janvier Que \$68,962, Kenhar Products Ltd Guelph Ont \$165,065, King Fifth Wheel Company Orillia Ont \$573,338, Kingston Lumber & Building Supplies Ltd Kingston NS \$90,437, Kraft Ltd Mont Royal Que \$786,822, Kuriyama Canada Inc Brantford Ont \$534,671, LE Shaw Ltd Halifax NS \$83,597, LH Plante & Fils Inc St-Ignace de Loyola Que \$63,788, L'As Rechapeur 1982 Inc Rimouski Que \$112,665, La Compagnie Resentel Ltee Marieville Que \$90,897, La Scierie Jacques Beaulieu Ltee St Paul du Nord Que \$56,865, La Societe de Micro-Electronique Ind Sherbrooke Que \$200,000, Laboratoire Du-Var Inc Laval Que \$56,198, Laiterie de Choix Inc & Cremerie Unic Ltee Amqui Que \$58,543, Lake Okanagan Resort Edmonton Alta \$271,554, Lallemand Inc Montreal Que \$55,572, Lambert Somec Inc Quebec Que \$110,246, Lar Machinerie (1983) Inc Metabetchouan Que \$55,791, Larcac Communications Equipment Inc Mississauga Ont \$408,257, Laser Applications Science & Engineering Research Institute Edmonton Alta \$84,394, Laurie's Mail Ltd Cheticamp NS \$83,973, Laval Tool and Mould Ltd Maidstone Ont \$102,378, Leedye Inc Lachine Que \$95,084, Legalware Inc Toronto Ont \$84,553, Lelievre Lelievre et Lemoignan Ltee Ste-Therese de Gaspe Que \$196,031, Leon's Manufacturing Company Ltd Yorkton Sask \$70,431, Les Aliments Pierre Inc St Denis sur Richelieu Que \$92,614, Les Aliments Roch Ltee Chicoutimi Que \$315,000, Les Ateliers Minord Inc Val d'Or Que \$125,642, Les Bois de l'Est du Quebec (1985) Inc Matane Que \$67,194, Les Contreplaques Artwood Inc Louiseville Que \$98,859, Les Emballages Polyform Inc Granby Que \$93,298, Les Entreprises de Stoneham Inc Stoneham Que \$191,073, Les Entreprises Michel Ferland Inc Montreal Que \$92,280, Les Exploitations Deschenes Ltee Latulipe Que \$82,131, Les Forges Jacques Pednault Inc Laterriere Que \$54,844, Les Fromages Saputo Ltee St-Hyacinthe Que \$624,517, Les Industries Caron (Meubles) Inc Montmagny Que \$197,872, Les Industries Domco Ltee Farnham Que \$674,435, Les Industries Georges Deschenes Ltee Degelis Que \$94,764, Les Industries Ling Inc Warwick Que \$101,403, Les Industries Niagara Lockport Warwick Que \$114,320, Les Industries Rancourt Ltee St-Georges-Est Que \$93,150, Les Meubles Nilka Inc Iberville Que \$97,984, Les Panneaux de Bois Kennebec Ltee St-Georges Est Que \$68,620, Les Papiers Peints Berkley Inc Sherbrooke Que \$416,911, Les Placages de l'Outaouais Inc Gatineau Que \$171,103, Les Plafonds Up Inc St-Louis de Terrebonne Que \$71,652, Les Plastiques Simport Ltee Beloeil Que \$65,121, Les Produits Auto-Colants Adbec Inc Vaudreuil Que \$112,291, Les Produits de Metal R & M Ltee Anjou Que \$144,603, Les Produits du Bois Astell Inc La Patrie Que \$78,684, Les Releves Geophysiques Inc Quebec Que \$58,808, Les Scieries St-Felicien Inc St-Felicien Que \$67,643, Levitan Kohl et Associes Ltee Montreal Que \$105,434, Linear Technology Inc Burlington Ont \$449,015, Litens Automotive Inc Downsview Ont \$575,462, Logiciel Amso Inc Ste-Foy Que \$133,011, Logidec Inc Montreal Que \$64,000, Long Manufacturing Limited Oakville Ont \$93,511, St Jerome Que \$85,203, Lumonics Inc Kanata Ont \$235,738, Luvan Ltd St-Laurent Que \$100,283, Lynx Industries Inc Ambassador/Lynx Inc St Lambert Que \$97,350, MDDC Systems Ltd Pointe Claire Que \$235,601, Macdon Industries Ltd Winnipeg Man \$116,731, MacDonald Dettwiler & Associates Ltd Richmond BC \$906,420, MacMillan Bloedel Ltd Thunder Bay Ont \$2,868,346, Mallinckrodt Canada Inc Pointe Claire Que \$561,100, Malpec Peat Moss Ltd Rexton NB \$172,015, Manitoba Forestry Research The Pas Man \$1,812,901, Manitoba Metis Community Investments Inc Winnipeg Man \$128,089, Manitoba Rolling Mills Selkirk Man

## REGIONAL INDUSTRIAL EXPANSION—Continued

\$2,621,637, Maple Roll Leaf Co Ltd Windsor Ont \$86,850, Maranda & Labrecque Ltee Quebec Que \$516,568, Marine Industrie Ltee Tracy Que \$1,569,611, Marine Lobster Farms Ltd Victoria PEI \$91,597, Marine Technology Inc Charlottetown PEI \$78,522, Maritime Propellers Rebuilding Ltd Cocagne NB \$57,042, Mark Hot Inc Longueuil Que \$58,081, Matrox Electronic Systems Ltd Mont-Royal Que \$472,419, Matsushita Industrial Canada Ltd Toronto Ont \$569,819, Maurice Guillemette Inc Ville de Becancour Que \$98,534, McAdam Cedar Products Company Ltd McAdam NB \$116,088, Mec-Fab Inc Boucherville Que \$68,574, Mecanabec Systems Inc Longueuil Que \$50,765, Mercer's Machine Shop Ltd St John's Nfld \$64,266, Metcor Inc Anjou Que \$266,620, Metrex Instruments Ltd Brampton Ont \$123,321, Meuble Ideal Ltee St-Charles-de-Bellechasse Que \$68,018, Meuble Villageois Inc (Le) St-Benoit Labre Que \$279,843, Meubles Biltrite Ltee Montreal Que \$118,359, Meunerie JB Dionne & Fils Ltee Mont Joli Que \$53,933, Micronav Ltd Sydney NS \$470,037, Milgram & Company Ltd Montreal Que \$105,574, Mirtone Industries Ltd Downsview Ont \$137,390, Mitel Corporation Kanata Ont \$2,887,358, Mitsubishi Electronics Ind Can Ltd Midland Ont \$1,801,923, Modern Redwood Products Ltd Beamsville Ont \$68,607, Moli Energy Ltd Burnaby BC \$339,662, Mont Sutton Inc Sutton Que \$668,674, Montreal Die Makers Inc Lachine Que \$94,697, Montreal Terra Cotta 1966 Ltee Deschailons Que \$72,701, Mouflage Sous Pression de Lyster Ltee Lyster Que \$100,714, Moulees Nadeau Ltee Claire NB \$50,000, Moules Mirplex Inc (Les) St-Jean-sur-Richelieu Que \$63,397, Murray Bros Lumber Co (1969) Ltd Barry's Bay Ont \$337,500, NB Research and Productivity Council Fredericton NB \$849,777, National Sea Products Ltd Halifax NS \$968,474, Nautical Electronic Labs Ltd Hackett's Cove NS \$74,029, Neelon Casting Ltd Sudbury Ont \$678,158, NEI Canada Ltd St Catharines Ont \$58,949, Nelson Muffler Canada Inc Burk's Falls Ont \$132,475, Netron Inc Downsview Ont \$64,935, Newfoundland and Labrador Development Corp St John's Nfld \$340,053, Newfoundland Containers Corp Donovan's Nfld \$77,667, Nexus Engineering Corp Burnaby BC \$75,794, Nilus Leclerc Inc L'Islet Que \$187,774, Nitrex Metal Inc St Laurent Que \$84,235, Noma Inc Scarborough Ont \$448,875, Noram Electrical Limited Markham Ont \$138,862, Noranda Mines Ltd Pointe Claire Que \$247,233, Normick Perron Inc La Sarre Que \$105,557, Norpak Ltd Kanata Ont \$60,000, Nortech Surveys (Canada) Inc Calgary Alta \$63,535, Nortek Tool & Mould Ltd London Ont \$85,500, North American Coating Laboratories Ltd Peterborough Ont \$176,547, North Ocean Enterprises Ltd Souris PEI \$57,583, Northern Breweries Ltd Sault Ste Marie Ont \$69,726, Northern Industrial Plating Ltd Saskatoon Sask \$115,859, Northern Telecom Canada Ltd Winnipeg Man \$1,051,453, Northern Wood Preservers Ltd Thunder Bay Ont \$519,883, Norwest Precision Ltd Weston Ont \$85,676, Numetrix Ltd Toronto Ont \$51,612, Nutra-Vet Feeds Ltd Winnipeg Man \$62,552, Nutribec Ltee Montreal Que \$61,159, Nutron Manufacturing Ltd Edmonton Alta \$92,968, Oceanique Systeme d'Information Montreal Que \$69,975, Oetiker Ltd Alliston Ont \$445,956, Officesmiths Inc Ottawa Ont \$193,826, Ohma Systems Inc LaSalle Ont \$66,150, Ontario Bus Industries Inc Mississauga Ont \$1,000,000, Ontario Centre for Advanced Manufacturing Rexdale Ont \$821,239, Opto-Electronics Ltd Oakville Ont \$148,857, Orcatech Inc Kanata Ont \$132,962, Orlick Industries Ltd Hamilton Ont \$693,398, Oxford Frozen Foods Ltd Oxford NS \$77,323, P I M A Regina Sask \$120,373, Panneaux de la Vallee Inc Sayabec Que \$476,700, Panofor Inc Val d'Or Que \$738,000, Papeterie Reed Ltee St Emile Que \$560,963, Papiers Inter-Cite Ltee & Price Wilson Lachute Que \$540,572, Patates Preparees Baril (1981) Inc St-Leonard d'Aston Que \$60,787, Peninsula Farm Ltd Lunenburg NS \$66,259, Peterson American Corporation Southfield Mich USA \$90,000, Petro-Sun International Inc Longueuil Que \$50,651, Philips Electronique Ltee et Westinghouse Trois-Rivières Que \$216,660, Phillips Seed Farm (1983) Ltd Tisdale Sask \$98,928, Pirelli Cables Inc Surrey BC \$79,292, Plastibo Inc St-Damien Que \$167,026, Plastique DCN Inc Warwick Que \$72,735, Plastiques Micron Inc Ste Claire Que \$89,098, Plastiques Gagnon Inc St-Jean-Port-Joli Que \$273,150, Polymer International (NS) Ltd Truro NS \$442,763, Polyrim Ltd Thornhill Ont \$194,539, Polyrim Mfg Ltd Markham Ont \$4,263,639, Porta-Test Systems Ltd Edmonton Alta \$66,725, Positron Inc Montreal Que \$68,018, Power Battery (Iberville) Ltd St-Jean-sur-Richelieu Que \$117,747, Power Motion Mfg London Ont \$289,751, Power Ventilation Canada Ltd Winnipeg Man \$51,017, PRA International Inc London Ont \$109,931, Prairie Fibre Inc Tisdale Sask \$325,486, Prairie Micro Tech Inc Regina Sask \$111,825, Pratt & Whitney Canada Longueuil Que \$2,078,018, Preci-Can Inc St-Laurent Que \$61,226, Preci-Tech Ltd St-Laurent Que \$319,912, Precimold Inc Candiac Que \$68,472, Presud Communications Inc Montreal Que \$140,738, Prevost Car Inc Ste-Claire Que \$719,017, Price & Knott Mfg Co Ltd Westhill Ont \$50,580, Prime Mover Controls Ltd Burnaby BC \$55,258, Pro-Western Plastics Ltd St Albert Alta \$57,064, Process Technology Ltd Oromocto NB \$197,881, Prodel Incorporated Beauport Que \$52,453, Produits Chimiques Carlew Ltee St Remi Que \$123,000, Produits de Bâtiments en Aluminium ABP Montreal Que \$90,073, Pulp/Paper Research Institute of Canada Pointe Claire Que \$190,891, Quality Woodwork Ltd Moncton NB \$111,375, Quinte Learning Centre Ltd Belleville Ont \$58,239, RB Stamping Inc Saint-Charles de Drummond Que \$295,287, Ralph McKay (Canada) Ltd Regina Sask \$145,457, Ramsden Industries Limited London Ont \$57,396, Reber Inc St Leonard Que \$77,753, Recochem Inc Napierville Que \$608,499, Reichold Ltd Mississauga Ont \$130,976, Reliable Engine Services Ltd Edmonton Alta \$73,238, Reliance Electric Ltd Mississauga Ont \$125,910, Reliance Products Ltd Winnipeg Man \$802,704, Reliures Caron & Letourneau Ltee (Les) Labelle Que \$63,214, Rene Fibre de Verre Ltee St-Ephrem de Beauce Que \$97,666, Renfrew Tape Ltd Renfrew Ont \$67,923, Retail Council of Canada Toronto Ont \$52,836, Rexfor et CIP Inc Grand Remous Que \$75,411, Riverside Fabricating Ltd Windsor Ont \$64,575, Robert Pelouquin & Fils Ltee Montreal Que \$107,136, Robertson Nickerson Group Assoc Ltd Ottawa Ont \$74,124, Roland Boulanger & Cie Ltee Warwick Que \$185,432, Romolco Plastics Ltd Rawdon Que \$144,193, Roscomag Industries Ltd Ajax Ont \$65,269, Rossborough Canada Ltee Baie Comeau Que \$68,477, Rumble Equipment Ltd Rexdale Ont \$84,366, SIDO Ltee Granby Que \$85,146, Saint John Fundy Region Development Commission Inc Saint John NB \$592,186, Salaisons Brochu Inc (Les) St Henri Que \$72,100, Sandvik Canada Corp Mont Royal Que \$75,265, Sarsfield Foods Ltd Kentville NS \$153,779, Saskatchewan Research Council Saskatoon Sask \$725,000, Saturn Disq Inc St-Laurent Que \$88,675, Scana Industries Ltd Prince George BC \$70,028, Scierie Adrien Arseneault Ltee Balmoral NB \$135,527, Scierie Charlevoix Inc Charlevoix Que \$50,339, Scierie des Outardes Enr Pointe aux Outardes Que \$410,000, Scierie Jules Laflamme Inc St-Benoit Labre Que \$281,638, Scierie LB Inc Lac Bouchette Que \$337,500, Scierie Mitis Inc Matane Que \$755,700, Scierie St-Alphonse Inc St-Alphonse Que \$321,037, Scotia Gold Co-Operative Ltd Kentville NS \$107,291, Seamans Beverages Ltd Charlottetown PEI \$799,875, Seastar Instruments Ltd Sidney BC \$89,034, Securiplex Systems Inc Pointe Claire Que \$76,267, Sed Systems Ltd Saskatoon Sask \$56,343, Salinger Wood Ltd Exeter Ont \$76,500, Sentrol Systems Ltd North York Ont \$1,219,184, Silicart Inc Montreal Que \$422,966, Siltronics Ltd Kanata Ont \$209,119, Simmons Group of Companies (The) Calgary Alta \$234,048, Sky Computers Ltd Longueuil Que \$59,292, Slocan Forest Products Ltd Richmond BC \$338,076, Smith & Nephew Inc Lachine Que \$201,277, Snyder et Fils Inc Bedford Que \$364,986, Societe Gestion Numerique NGS 1982 Inc Ste-Foy Que \$140,922, Solkan Enterprises Ltd Surrey BC \$96,551, Soo Foundry and Machine (1980) Ltd Sault Ste Marie Ont \$65,756, Sou'West Motor Inn Ltd Newcastle NB \$120,282, Sperling Farms Ltd Sperling Man

## REGIONAL INDUSTRIAL EXPANSION—Continued

\$50,180, Spiro Metal Inc Laval Que \$227,874, Springco Industries Ltd Toronto Ont \$52,037, SR Telecom Inc St-Laurent Que \$530,193, SR Telpos Inc St-Laurent Que \$76,039, St Mary's Paper Company Sault Ste Marie Ont \$876,443, Stahl Industries Ltd Dexter Mich USA \$232,932, Stanton Pipes Ltd Hamilton Ont \$79,105 Star-Kist Canada Inc St Andrews NB \$186,000, Station de Ski Bromont Inc Bromont Que \$475,824, STC Canada Inc Montreal Que \$495,270, Sternson Company Ltd Partnership Brantford Ont \$540,000, Straboco Inc Port Cartier Que \$51,750, Steam-Flo Industries Ltd Edmonton Alta \$278,775, Sub Aquatics Development Corp Vancouver BC \$266,425, Summerside Sea Products Ltd Summerside PEI \$135,000, Sur-Gard Security Systems Ltd Ville Mont Royal Que \$61,397, Sussex Concentrates Ltd Sussex NB \$55,013, Systemes de Drainage Modernes Inc (Les) Les Cedres Que \$71,583, TAT Ltee Montreal Que \$57,805, TB Canada Inc Longueuil Que \$62,196, TP Downey & Sons Ltd Hillsborough NB \$625,249, Tamper Division Cannon Inc Toronto Ont \$80,000, Tanner Eye Ltd Charlottetown PEI \$136,762, Tech-Rep Electronics Ltd St-Laurent Que \$82,303, Techniprodec Ltee St-Leonard Que \$60,576, Tectrol Inc Downsview Ont \$257,253, Telbec Telecommunications Montreal Que \$96,527, Teledyne Canada Mining Products \$117,566, Temfibre Inc Temiscaming Que \$571,400, Temfor Inc Ville Marie Que \$168,133, Terra Nova Fishery Company Ltd Clarendville Nfld \$87,237, Textiles Dionne Inc Drummondville Que \$385,875, Textylene Plastics Inc Baie d'Urfe Que \$75,258, The Canada Spool & Bobbin Co Ltd (CSB) Walkerton Ont \$90,000, The Complex Corporation Cobourg Ont \$282,112, The Geo Cluthe Mfg Co Ltd Waterloo Ont \$80,031, The Reid's Dairy Company Ltd Belleville Ont \$432,000, Theriault et Theriault Inc St-Jacques-le-Majeur-de-Causapsal Que \$135,000, Thomson-Gordon Ltd Burlington Ont \$55,588, Tie Communications Canada Inc Downsview Ont \$269,500, Tignish Fisheries Co-op Assoc Ltd Tignish PEI \$60,415, Toro Canada Ltd Steinbach Man \$71,322, Toronto Kitchen Equipment Ltd Weston Ont \$50,828, Tourbieres Lambert Inc Riviere Ouelle Que \$84,015, Town of Hartland Hartland NB \$120,000, Tracon Engineering Ltd Waterloo Ont \$55,692, Tradesco Mold Ltd Rexdale Ont \$155,774, Trans-Canada Resources Ltd Calgary Alta \$87,374, Tri-Steel Inc Montreal Que \$86,006, Tridon Intl Burlington Ont \$126,882, Trillium Telephone Systems Inc Kanata Ont \$511,559, Trinity Brick Products Ltd Donovan's Nfld \$509,513, Trio Tool and Mold Ltd Windsor Ont \$55,957, Tru-Die Ltd St Thomas Ont \$50,729, Tyme Systems Ltd Montreal Que \$131,992, UAP Division des Poids Lourds Montreal Que \$221,175, Union Carbide Canada Ltd Toronto Ont \$543,488, United Maritime Fishermen Moncton NB \$56,023, University of Ottawa Ottawa Ont \$79,897, University of Toronto Toronto Ont \$287,931, University of Western Ontario London Ont \$1,618,860, Usinage Raymond Inc Sept Iles Que \$160,000, Utlas International Toronto Ont \$119,924, VF Moulding Co Ltd Montreal Que \$55,545, Vanguard Paper Box Ltd Donovan's Nfld \$158,524, Vansco Electronics Ltd Winnipeg Man \$74,980, Velan Engineering Ltd Granby Que \$93,616, Venables Machine Works Ltd Saskatoon Sask \$56,943, Versatile Farm Equipment Company Winnipeg Man \$356,202, Versatile Vickers Inc Montreal Que \$58,818, Viandes Seficlo Inc St Gregoire Que \$66,692, Vigneault & Freres Inc St Ferdinand Que \$55,192, Viking-Cives Ltd Mount Forest Ont \$251,105, Village of McAdam McAdam NB \$181,596, Visual Thermoforming Ltd Lachine Que \$94,894, Vita Health Company (1985) Ltd Winnipeg Man \$140,954, Via Photogrammetric Consultants Ltd Calgary Alta \$96,964, Waferboard Corporation Ltd Timmings Ont \$394,800, Wanzl Manufacturing Inc Mississauga Ont \$96,497, Washington Mills Ltd Niagara Falls Ont \$406,496, Watercraft Offshore Canada Ltd Richmond BC \$180,106, Waterloo Centre for Process Development Waterloo Ont \$280,868, Web Offset Atlantic Limited Pickering Ont \$130,272, Weber Tool & Mold Midland Ont \$159,223, Welding Institute of Canada Oakville Ont \$118,600, Werner Dahnz Company Limited Toronto Ont \$70,000, Werner Metals Inc & Werner Decor Inc Dollard des

Ormeaux Que \$52,501, West Edmonton Mall Ltd Edmonton Alta \$4,500,000, West-Man Culvert & Metal Co Ltd Winnipeg Man \$51,016, Westeel A Division of Jannock Ltd Winnipeg Man \$481,562, Western Foundry Company Limited Winnipeg Man \$652,541, Westinghouse Canada Inc Hamilton Ont \$968,208, Westland Steel Products Ltd Winnipeg Man \$123,062, Westmorland Laboratories Inc Sackville NB \$97,135, Westnofa of Canada (1979) Ltd Winnipeg Man \$63,074, Westra Inc Pointe Claire Que \$325,962, Westwood Pharmaceuticals Belleville Ont \$67,532, Wevea Canada Montague PEI \$305,429, Whissel Inc Lachute Que \$57,522, William's & Crue (1982) Ltd Summerside PEI \$132,235, Williams Brothers Ltd Pictou NS \$97,722, William Window Industries Ltd Winnipeg Man \$99,878, Winkler Wholesale Meats Ltd Winkler Man \$110,857, Wm Underwood Cie (Canada) Ltee Dorion Que \$73,133, Wong Wing Foods Inc Montreal Que \$127,284, Woodbridge Foam Corporation Richmond BC \$66,713, Woodland Lumber Ltd Prince George BC \$64,953, Woodside Fabricators Ltd Dartmouth NS \$221,179, XL Tron Lab Inc Montreal Que \$99,392, 114015 Canada Inc St-Laurent Que \$65,128, 117025 Canada Inc Montreal Que \$509,646, 127232 Canada Inc St-Romuald Que \$187,256, 571810 Ontario Limited Bracebridge Ont \$56,539.

*Contributions under the Canadian Industrial Renewal Regulations \$49,605,077*—Acier Fabrex Inc Trois-Rivieres Que \$133,422, Agmont Inc Montreal Que \$244,742, Alby Chlorates Canada Inc Valleyfield Que \$1,980,000, Allure Sportswear Canada Ltd Montreal Que \$75,136, Ambertex Inc Beaconsfield Que \$59,337, Amer Sport International Inc Drummondville Que \$91,668, American Biltrite (Canada) Ltd Sherbrooke Que \$115,502, Animat Inc Magog Que \$66,000, Another Tech Corporation Cap-de-la-Madeleine Que \$56,300, Asphalte Continentale Inc Shawinigan Que \$181,500, Astro Sportswear Ltd Downsview Ont \$118,982, Avalon Hosiery Ltd Montreal Que \$104,041, BF Goodrich Canada Inc Waterloo Ont \$931,772, Badische Canada Ltd Ottawa Ont \$559,373, Barmish Inc Montreal Que \$372,014, Barrday Cambridge Ont \$323,236, Bastien et Freres Inc St Emile Que \$87,532, Bateaux Doral Ltée (Les) Grand'Mere Que \$97,508, Bauer Industries Ltd Waterloo Ont \$191,522, Bay Mills Ltd Oakville Ont \$1,222,551, Bernard Athletic Knit & Enterprises Ltd Toronto Ont \$68,427, Berol Inc Drummondville Que \$51,000, Bertrand Croft Inc Chicoutimi Que \$64,428, Beton Vibre Ltee Trois Rivieres Que \$215,500, Bioclass Inc Sherbrooke Que \$138,838, Bitco Metal Industries Inc Hawkesbury Ont \$135,200, Bulk-Lift Canada Ltd Hawkesbury Ont \$56,620, Cambrai Clothing Company Ltd Scarborough Ont \$110,891, Canada Hair Cloth Company Ltd St Catharines Ont \$144,934, Canadian Technical Tape Ltd Montreal Que \$250,000, Canbro Inc Valleyfield Que \$141,804, Cannon Inc Division Mechanique Trois-Rivieres Que \$71,504, Cascades PSH Inc Drummondville Que \$1,262,001, Cercueils Atlas Inc Victoriaville Que \$180,263, Chateau Lingerie Manufacturing Inc Montreal Que \$150,803, Chromolit Inc Toronto Ont \$1,547,860, Classy Formal Wear Inc Montreal Que \$50,000, Claudel Lingerie Inc Montreal Que \$95,207, Cleyn & Tinker Inc Huntingdon Que \$425,793, Cluett Peabody Canada Inc Toronto Ont \$309,708, Codet Inc Coaticook Que \$53,659, Combustion Engineering-Superheater Ltd Sherbrooke Que \$137,981, Comdye Inc Montreal Que \$318,301, Compagnie Ballin Inc Montreal Que \$225,326, Compagnie de Cravates Park Lane (LA) Montreal Que \$92,352, Coronation Knitting Mills Ltd Montreal Que \$78,236, Coronet Carpets Ltd Farnham Que \$199,090, Cowall Manufacturing Inc Montreal Que \$111,486, Daimor Pants and Sportswear Ltd Montreal Que \$77,905, Dawtex Industries Toronto Ont \$148,714, Deceuninck Plastics Sherbrooke Que \$100,000, Dominion Tanners & Wickette & Craig Ltd Winnipeg Man \$50,475, Dominion Textile Inc Montreal Que \$7,028,927, Doris Hosiery Mills Ltd Montreal Que \$537,047, Duval and Raymond Knitting Inc Princeville Que \$122,461, Dynavent Farm Equipment Inc Drummondville Que \$104,815, Ebenisterie Beau Bois Ltée Trois-Rivieres Que

## REGIONAL INDUSTRIAL EXPANSION—Continued

\$60,497, Elegant Knitwear Ltd Montreal Que \$70,868, Engrenages Sherbrooke Inc (Les) Sherbrooke Que \$69,310, Ficomat Inc Magog Que \$60,543, Fitz-Wright Comp Ltd Surrey BC \$72,776, Fontaine Ltée (H) Magog Que \$110,967, Forano Inc Plessisville Que \$52,004, Foresbec Inc Drummondville Que \$250,356, Forsyth Trading Company Kitchener Ont \$100,000, Frank Heller & Co Ltd Acton Ont \$174,116, Genfoot Inc Montreal Que \$504,759, Giltex Hosiery Inc Montreal Que \$768,609, Grace Knitting (1982) Ltd Montreal Que \$114,082, Groupe Unimedia Inc Drummondville Que \$822,690, HH Brown Shoe Co (Canada) Ltd Richmond Que \$161,523, Hafner Fabrics of Canada Ltd Granby Que \$913,549, Hamilton Lingerie Ltée Montreal Que \$50,280, Hanson-Mohawk Inc Hull Que \$183,133, Harley Inc Montreal Que \$462,822, Hartford Fibres Ltd Kingston Ont \$53,548, Harvey Woods Ltd Woodstock Ont \$77,796, I Millar Shirts Inc Montreal Que \$69,401, Ideal Knitwear Mfg Co Ltd Montreal Que \$52,698, Imperial Feather Corp (Toronto) Ltd Toronto Ont \$161,777, Imprimerie Megez-Orford Inc Magog Que \$58,687, Imprimerie Trans-Continentale Inc Ville Saint-Laurent Que \$1,247,931, Industrie Flexart Inc Victoriaville Que \$69,539, Industries GE Gilbert Inc (Les) Sherbrooke Que \$62,595, Industries Holmont Ltée (Les) St Hyacinthe Que \$81,455, Industries Keystone (1970) Ltée Montreal Que \$311,629, Innopack Inc (Montebello Metal Div) Hawkesbury Ont \$324,000, JL de Ball Canada Inc Montreal Que \$327,967, J Ostroff & Son Clothing Mfg Co Ltd Montreal Que \$58,065, Jantzen Canada Inc Vancouver BC \$65,007, Jocardi Suits & Coats Inc Montreal Que \$67,319, Jouets Prince Inc Princeville Que \$87,895, K-Way Canada Inc Cowansville Que \$72,171, Karnuk Marble Industries Inc Cornwall Ont \$242,997, Knit-Craft Fashions Mills Ltd Montreal Que \$86,972, La Chemise Perfection (1978) Inc Courcelles Que \$68,469, Lainage Victor de Beauce St Victor Que \$359,831, Lamoureux & Fils Inc Magog Que \$127,577, Larouchelle & Freres Sherbrooke Que \$85,596, Laser International Holding (1983) Ltd Hawkesbury Ont \$73,408, Le Centre de Sciage Inc Shawinigan Que \$60,000, Les Bois JM Arbour Inc Shawinigan Que \$85,101, Les Caoutchouc Polymat Inc Sherbrooke Que \$101,500, Les Cartonniers St-Francois Ltée Drummondville Que \$191,734, Les Chaussures Regence Inc Loretteville Que \$56,324, Les Distributions Thona Inc Magog Que \$173,905, Les Entreprises Arseneault & Freres Inc Shawinigan Que \$237,625, Les Industries ETSG Inc Sherbrooke Que \$113,681, Les Usines Quercus Ltée Plessisville Que \$251,438, Liberty Wool Stock Co (The) Montreal Que \$86,372, Lincoln Fabrics Ltd St Catharines Ont \$57,341, Lowney Inc Sherbrooke Que \$490,208, Mac Mor Sportswear Ltd Toronto Ont \$100,941, Majestic Industries (Canada) Ltd Montreal Que \$75,000, Manufacture Universelle Inc Montreal Que \$72,384, Marimac Inc St-Laurent Que \$106,841, Marjorie Hamilton Ltd Vancouver BC \$69,059, Matador Convertisseurs Cie Ltee Montreal Que \$218,712, McMahon-Essaim Inc Sherbrooke Que \$142,500, Menuiserie Denla Inc Deauville Que \$135,000, Mercedes Textiles Ltd Hawkesbury Ont \$52,068, Merit Clothing Co Ltd Montreal Que \$130,170, Metamag-Sna Inc Sherbrooke Que \$77,212, Midwest Garments Corporation Winnipeg Man \$135,003, Monaco Group Inc Toronto Ont \$187,106, Mr Jax Fashions Inc Vancouver BC \$186,236, Nei Canada Ltée Trois-Rivieres Que \$125,221, Nova Scotia Textiles Ltd Windsor NS \$65,281, Paris Star Knitting Mills Inc Montreal Que \$241,241, Patons & Baldwins Canada Inc Toronto Ont \$536,785, Pellon Chemotextiles Inc Cornwall Ont \$146,445, Penn-Hafner Ltée Grandby Que \$55,255, Phil Carry Sportswear Ltd Toronto Ont \$115,747, Plastique Anchor Ltée Trois-Rivieres Que \$64,874, Princefib Inc Princeville Que \$88,389, Pro-Par (1978) Inc Lennoxville Que \$76,025, Produits de Ciment Sherbrooke Ltée (Les) Sherbrooke Que \$68,037, Progress Brand Clothes Inc Montreal Que \$63,536, Rayonese Textile Inc St Jerome Que \$165,379, Recyclage Orford Inc Sherbrooke Que \$155,788, Ridgewood Industries Ltd Laval Que \$75,000, Rochevert Inc Valleyfield Que \$62,631, Royal Leather Goods Ltd Toronto Ont \$77,613, SPG International Ltd

Drummondville Que \$72,732, Serico Decal Inc Drummondville Que \$113,122, Shirmax Fashion Ltd St Laurent Que \$244,187, Shirtmate (Canada) Ltd Montreal Que \$274,581, Siemens Electric Ltd Drummondville Que \$220,366, Silpitt Industries Ltd Winnipeg Man \$119,727, Sodisco Inc Victoriaville Que \$73,422, Splend'or Industries Ltd Montreal Que \$88,584, St-Lawrence Textiles Ltd St Jerome Que \$66,182, Sterling Stall Group Winnipeg Man \$50,657, Stearns & Foster Canada Ltd Mississauga Ont \$528,054, Structure CQS Inc Trois Rivieres Que \$149,506, Strudex Fibres Ltd Waterloo Ont \$260,108, Tamco Fashions Ltd Montreal Que \$58,011, Tan Jay International Ltd Winnipeg Man \$322,575, Tender Tootsies Ltd London Ont \$808,416, Terra Nova Shoes Ltd Mississauga Ont \$106,044, Textiles Dionne Inc Ste Foy Que \$339,009, The Cambridge Towel Corporation Cambridge Ont \$186,410, The Canadian Fur Trade Development Institute Inc Montreal Que \$150,000, Tiny Tots Knitting Mills Inc Brampton Ont \$112,475, Travenol Canada Inc Sherbrooke Que \$124,216, Tricots Parktown Inc (Les) Montreal Que \$65,528, Universal Knitting Ltd Toronto Ont \$110,842, Vagden Mills Ltd Trenton Ont \$182,791, Venmar Inc Drummondville Que \$175,753, Ventilateur Victoria Ltee Montreal Que \$61,300, Vetements Cedar Ltee Montreal Que \$52,207, Videolux Canada Inc Sherbrooke Que \$140,517, Vogue Brassiere Inc Willowdale Ont \$93,141, Waferboard Corporation Ltd St-Georges Que \$89,005, Warnaco of Canada Ltd Toronto Ont \$128,088, Wescott Fashions Ltd Winnipeg Man \$92,585, Work Wear Corporation of Canada Ltd Toronto Ont \$70,050.

*Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil sales arising from that capability \$173,721,380—* Advance Power (1984) Inc Bramalea Ont \$217,241, AES Data Ltd Mississauga Ont \$250,178, Andrew Antenna Company Ltd Whitby Ont \$209,310, Aviatech Inc Ville Saint-Laurent Que \$77,464, Bell Aerospace Canada Textron Ltd Grand Bend Ont \$81,412, Bell Helicopter Textron Laval Que \$45,888,723, Bendix Avelex Inc St Laurent Que \$283,147, Bombardier Inc Valcourt Que \$3,152,972, Bristol Aerospace Winnipeg Man \$331,448, CAE Electronics Ltd Montreal Que \$1,512,979, Cametoid Ltd Whitby Ont \$301,239, Canadair Ltd Montreal Que \$18,828,877, Canadian Marconi Company Montreal Que \$2,479,330, Chicopee Manufacturing Ltd Kitchener Ont \$247,374, Columbus McKinnon Ltd Cobourg Ont \$448,577, Cominco Ltd Trail BC \$151,497, Computing Devices of Canada Ottawa Ont \$916,665, Dextex Corporation Markham Ont \$409,084, Diemaster Tool Inc Mississauga Ont \$59,170, Digital Dynamics Ltd Stratford Ont \$136,436, Dowty Equipment of Canada Ltd Ajax Ont \$2,312,011, Eldorado Tool & Mfg Co Ltd Etobicoke Ont \$56,600, Elimetel Inc Lachine Que \$151,012, Exco Eng Div Extrusion Mach Co Ltd Markham Ont \$124,289, Export Scoville Ltd/Ltée Montreal Que \$68,135, Fag Bearings Ltd Stratford Ont \$66,050, Firan Corp—Graphico Precision Div Scarborough Ont \$137,030, Garrett Manufacturing Ltd Rexdale Ont \$1,423,428, Gasco Mfg Ltd Weston Ont \$187,200, General Kinetics Engineering Corp Mississauga Ont \$432,217, General Motors of Canada Ltd London Ont \$2,123,892, Global Thermoelectric Power Systems Ltd Bassano Alta \$201,384, Hermes Electronics Ltd Dartmouth NS \$59,195, Heroux Inc Longueuil Que \$176,118, Indal Technologies Incorporated Mississauga Ont \$472,035, International Cutting Tools Inc Montreal Que \$310,931, ITT Industries of Canada Ltd Whitby Ont \$659,404, IVI Inc Courcellette Que \$882,167, Leigh Instruments Ltd Don Mills Ont \$149,741, Carleton Place Ont \$956,253, Linamar Machine Ltd Ariss Ont \$832,913, Litton Systems Canada Ltd Rexdale Ont \$5,929,635, MacDonald Dettwiler & Associate Ltd Richmond BC \$6,199,260, Matrox Electronic Systems Ltd Dorval Que \$232,937, MBB Helicopter Canada Ltd Fort Erie Ont \$3,373,527, McDonnell Douglas Canada Ltd Toronto Ont \$93,350, MDS Health Group Ltd—Siex Div Toronto Ont \$1,418,085, Microtel Pacific Research Ltd Burnaby BC

## REGIONAL INDUSTRIAL EXPANSION—Continued

\$699,423, Myrias Research Corp Edmonton Alta \$1,527,250, Optotek Ltd Ottawa Ont \$85,050, Patenaude Industries Inc Montreal Que \$87,168, Pratt & Whitney Canada Longueuil Que \$56,942,396, RCA Inc Ste-Anne-de-Bellevue Que \$804,537, Rolls-Royce (Canada) Ltd Montreal Que \$86,892, RSI Robotic Systems International Ltd Sidney BC \$51,155, Scepter Mfg Co Ltd Don Mills Ont \$579,861, Scintrex Ltd Concord Ont \$117,303, Spar Aerospace Ltd Kanata Ont \$92,342, Telemus Electronic Systems Inc Nepean Ont \$366,024, The de Havilland Aircraft of Canada Ltd Toronto Ont \$282,825, The Queensway Machine Products Ltd Etobicoke Ont \$254,418, Toromont Industries Ltd Welland Ont \$51,258, Triplex Engineering Co Ltd Montreal Que \$331,163, UDT Industries Inc Montreal Que \$174,643, Walbar of Canada Inc Mississauga Ont \$418,964, West Heights Mfg Div of Devtek Corp Kitchener Ont \$423,464, Wilson Machine Co Ltd Montreal Que \$200,000.

*Contribution to Canadair Ltd Montreal Que \$7,773,250*

*Contributions under the Industry and Labour Adjustment Program \$12,031,597*—Ava Medical Products of Canada Inc Windsor Ont \$95,717, Beckers Lay-Tech Company Ltd Kitchener Ont \$713,863, Davidson Rubber Company Ltd Port Hope Ont \$192,500, Dieffenbacher North America Toronto Ont \$55,107, Diffracto Ltd Windsor Ont \$141,804, Epton Industries Inc Kitchener Ont \$666,279, Excel Metal Craft Ltd Aurora Ont \$423,677, Firestone Canada Inc Hamilton Ont \$1,211,209, Galtaca Inc & Redlaw Industries Inc Brantford Ont \$480,366, GBF Forgings Specialists Brantford Ont \$234,060, Guelph Tool & Die Ltd Guelph Ont \$167,367, Hayes Dana Inc Toronto Ont \$482,323, Huron Steel Products (Windsor) Ltd Windsor Ont \$94,116, Kenda Manufacturing Ltd Windsor Ont \$70,954, Linamar Machine Ltd Guelph Ont \$86,098, MacMillan Bloedel Port Alberni BC \$226,466, Marine Industries Ltd Sorel Que \$310,253, Pehra Inc Toronto Ont \$103,117, Rio Algom Ltd Welland Ont \$281,804, Rockwell International of Canada Ltd Toronto Ont \$375,460, Romeo Meat Processing Ltd Windsor Ont \$66,500, Superior Performance Products (Can) Ltd Newmarket Ont \$80,802, Susan Shoes Industries Ltd Hamilton Ont \$96,732, Techform Products Ltd Penetanguishene Ont \$50,625, Tridon International Burlington Ont \$80,481, Uniron Industries Ltd Kitchener Ont \$72,400, Valiant Machine & Tool Inc Windsor Ont \$402,532, W C Wood Company Ltd Guelph Ont \$202,295, Waterloo Metal Stampings Ltd Kitchener Ont \$357,456, Waterville Cellular Products Ltd Waterville Que \$2,005,548, WCI Manufacturing Ltd Mississauga Ont \$305,677, 450500 Ontario Ltd Windsor Ont \$75,036, 559300 Ontario Ltd Downsview Ont \$405,274.

*Contributions under the Native Economic Development Program \$7,326,038*—Alliance Autochtone du Quebec Inc Hull Que \$103,017, American Indian Resources Corporation Vancouver BC \$54,083, Apertogosan Development Inc Edmonton Alta \$219,471, Assoc of Reserves for Improving Social Economics Lambeth Ont \$464,190, Chief Dan George Memorial Foundation Society Vancouver BC \$82,051, Chief E Burnstick K Paul and A Rain Duffield Alta \$57,320, Cree-Chip Development Corporation Edmonton Alta \$500,000, Fox Creek Development Assoc Ltd Hinton Alta \$137,000, Frank and Isabel Millette Hamilton Ont \$127,453, Harry Chingee McLeod Lake BC \$81,300, Jim Maloney's Investigation & Security Ltd Halifax NS \$60,897, Kakabeka Consulting Services Kakabeka Falls Ont \$143,333, Labrador Inuit Development Corporation Goose Bay Labrador \$170,000, Leonard Paul Eskasoni NS \$75,000, Lonesome Prairie Sand and Gravel Inc Broadview Sask \$281,147, Lorraine Wilson Sault Ste Marie Ont \$79,748, Manitoba Metis Community Investments Inc Winnipeg Man \$475,200, Metis and Non-Status Indian Development Corporation of New Brunswick Inc Fredericton NB \$91,192, MicMac Development Corporation Conne River Nfld \$59,610, Mikmakik Development Corporation Truro NS \$83,512, Minegoo Indian Arts & Crafts Society of PEI Inc Charlottetown PEI \$89,858, Moricetown Sawmill II Inc Moricetown

BC \$341,800, ND Gunn Ltd Winnipeg Man \$50,000, Ojibwa Guhbawin Ltd Sutton West Ont \$240,213, Ontario Wild Rice Development Agency Inc Fort Frances Ont \$50,000, Quilicum Restaurant Ltd Vancouver BC \$62,380, Recalma Enterprises Ltd Quilicum Beach BC \$310,000, Saskatchewan Indian Loan Company Ltd Regina Sask \$184,139, Scheld Enterprises Ltd Peace River Alta \$63,500, Seneca Communications Inc Ottawa Ont \$86,400, Shirly Garnet Farmer Ohsweken Ont \$100,000, Sincro Developments Ltd Saskatoon Sask \$57,401, Staats Hill Johnson Ohsweken Ont \$161,881, Ise-Kya Bent Box Designs New Hazelton BC \$57,428, Ulnooweg Development Group Inc Eskasoni NS \$100,000, UNN/Metis Development Corporation Vancouver BC \$142,707, William Galloway Quispamsis NB \$60,000, 455457 Ontario Inc Orillia Ont \$255,699.

*Contributions under the Local Employment Related Initiatives Program \$228,938*—Corporation de développement touristique de Bonaventure Bonaventure Que \$70,980.

*Contributions under the Western Transportation Industrial Development Program \$2,353,613*—Alberta Food Products Fort Saskatchewan Alta \$75,319, Big Rock Brewery Ltd Okotoks Alta \$100,602, Bux Holdings Ltd Saskatoon Sask \$75,587, Centre for Frontier Engineering Research Edmonton Alta \$180,000, Frupp Fibre Forms Ltd Tisdale Sask \$67,400, McLeod's By-Products (1978) Ltd Vancouver BC \$203,846, Permatrack Systems Inc Vancouver BC \$142,095, Prairie Malt Ltd Biggar Sask \$474,260, Saskatoon Oilfield Manufacturing Ltd Saskatoon Sask \$97,453, Sed Systems Ltd Saskatoon Sask \$54,292, St Lawrence Starch Company Ltd Mississauga Ont \$169,022, Supercart International Inc Regina Sask \$69,748.

*Capital subsidies for the construction of commercial and fishing vessels, and to provide assistance to the shipbuilding industry \$19,884,326*—Allied Shipbuilders Ltd North Vancouver BC \$1,106,965, Bel-Aire Shipyard Ltd North Vancouver BC \$52,205, Canadian Shipbuilding and Engineering Ltd Collingwood Ont \$2,904,308, Genstar Shipyards Ltd North Vancouver BC \$337,689, Georgetown Shipyards Inc Georgetown PEI \$58,102, Marystown Shipyard Ltd Marystown Nfld \$2,528,668, McKenzie Barge and Marine Ways Ltd North Vancouver BC \$149,459, Port Weller Dry Docks Ltd St Catharines Ont \$58,316, Rivtow Industries Ltd Vancouver BC \$230,461, Saint John Shipbuilding and Dry Docks Co Ltd Saint John NB \$1,296,765, Versatile Davie Inc Levis Que \$10,595,211, Versatile Pacific Shipyard Inc North Vancouver BC \$432,486.

*Contributions under the Special Recovery Capital Projects Program \$14,347,708*—Community Improvement Corporation Fredericton NB \$4,495,460, Corporation of the Village of Ucluelet Ucluelet BC \$245,900, District of Tofino Tofino BC \$1,548,210, Pulp and Paper Research Institute of Canada Pointe Claire Que \$7,893,668, Minister of Finance Province of Nova Scotia Halifax NS \$164,470.

*Contributions under the Agricultural and Rural Development Act—Special ARDA \$21,182,509*—A & B Auto Wrecking Pine Falls Man \$56,400, A-1 Business Services Ltd Yellowknife NWT \$64,500, Axel Easter Service Station Easterville Man \$138,596, Baker Lake Hamlet Council Baker Lake NWT \$91,361, BC Aboriginal People's Fisheries Commission Vancouver BC \$81,469, Bella Coola Indian Band Vancouver BC \$209,178, Binscarth Highway Services Binscarth Man \$71,851, Birch River Hotel Birch River Man \$122,153, Bob's Welding Ltd Inuvik NWT \$62,988, Braeburn Lodge Whitehorse Yukon \$81,957, Canadian Executive Services Overseas Vancouver BC \$50,742, CFP Sawmills Stead Man \$75,048, Chief Dan George Memorial Society Vancouver BC \$51,813, Clarke Bruce Buffalo Narrows NWT \$58,157, Corner Shell Emerson Man \$75,643, Cote Band Council Kamsack Sask \$51,628, Cowichan Band Council Duncan BC \$218,334, Dakota Tipi Greenhouse Portage La Prairie Man \$160,072, Dakota Ventures Ltd Portage La Prairie Man

## REGIONAL INDUSTRIAL EXPANSION—Continued

\$137,900, David Storr & Sons Contracting Ltd Aklavik NWT \$127,650, Fort Good Hope Dene Community Council Fort Good Hope NWT \$203,275, Fairfield Plumbing and Heating Fairfield Man \$75,360, Federation of Saskatchewan Indians Saskatoon Sask \$76,491, Fishing Lake & Little Grand Rapids Lodge Little Grand Rapids Man \$249,628, Fleece Line Ventures Brandon Man \$57,132, Fort Alexander Band Store Pine Falls Man \$147,500, Fort Ware Indian Band Fort Ware BC \$156,331, Fox Lake Drilling Birch River Man \$158,700, Fox Lake Enterprises Inc Birch River Man \$93,300, Garden Capital Bus Lines Fort Smith NWT \$162,000, Gitwangak Band Council Kitwanga BC \$180,444, Government of the Northwest Territories Yellowknife NWT \$4,077,889, Grand Rapids Band Food Store Grand Rapids Man \$133,560, Grise Fiord Co-operative Ltd Grise Fiord NWT \$125,000, Gunasao River Enterprises Norway House NWT \$64,815, Homalco Indian Band Campbell River BC \$62,387, Island Equipment Ltd Pangnirtung NWT \$125,000, Island Lake Bakery Prince Albert Sask \$63,562, John Harkiss Flin Flon Man \$85,000, Kiginak Friendship Centre La Ronge Sask \$195,900, Killarney Ford Motor Sales Killarney Man \$88,540, KSI Holdings Co Ltd Prince Albert Sask \$53,739, Leonard Larson and Sharon Prangley Buffalo Narrows NWT \$57,043, Leperres Waterhen Tourist Camp Waterhen Man \$83,000, Little Saskatchewan Band St Martin Man \$156,000, Lonesome Prairie Contracting Ltd Broadview Sask \$66,986, Lonesome Prairie Industries Broadview Sask \$67,999, Lytton Indian Band Lytton BC \$78,894, McBel Holdings Ltd Balcarres Sask \$95,993, McKay Guest Ranch San Clara Man \$138,664, Michalots General Store Meadow Portage Man \$79,600, Minister of Finance Winnipeg Man \$590,199, Minnewawa Petro Canada Service Station Lac du Bonnet Man \$119,047, North Country Archery Inc Roseau River Man \$137,000, Nunasi Corporation Ottawa Ont \$65,813, Nuu Chah Nulth Tribal Council Port Alberni BC \$70,502, Paul Brothers Welding Ltd Yellowknife NWT \$65,000, Province of Saskatchewan Saskatoon Sask \$523,321, Quinn David Sechelt BC \$60,099, R & N IGA Sprague Man \$78,060, Ralph and Elaine Thomas Lloydminster Sask \$78,300, Red Earth Band Red Earth Sask \$59,534, Saulteau Indian Band Chetwynd BC \$79,863, Shoal Lake Band Pakwak Sask \$62,827, Sinco Developments Saskatoon Sask \$74,500, Sundance Townsite Dauphin Man \$111,312, Swan Auto & Machine Shop Swan River Man \$93,146, Temple's Trading Post Libau Man \$81,688, The North Rainbow Inn Thompson Man \$125,000, Toonoonik-Sahoonick Co-op Ltd Pond Inlet NWT \$233,800, Turjormivik Hotel Igloolik NWT \$75,000, United Native Nations/Metis Development Corporation Vancouver BC \$56,087, Wa-Wa-Taik Building Supplies Ltd Scantbury Man \$95,586, Western Indian Agricultural Corp Vancouver BC \$67,004, White Bear Lake Development Carlyle Sask \$82,375, Williams Lake Indian Band Williams Lake BC \$86,701, Yukon Territorial Government Whitehorse Yukon \$314,233, 851853 NWT Ltd Fort Norman NWT \$125,000.

*Contributions to Tourism Development \$2,852,062*—Centre de Developpement de St-Ignace Ltee St-Louis-de-Kent NB \$85,500, Club Nautique de Baie Comeau Inc Baie Comeau Que \$403,765, Corporation de Developpement de Carleton Carleton Que \$126,406, Corporation 450ieme Ann Cartier a Gaspé Gaspé Que \$132,887, Entreprises Familiales Jean April Inc Riviere-du-Loup Que \$54,085, Indian Island Vacation Inc Rexton NB \$59,270, Kent Amusement Park Ltd Kouchibouguac NB \$60,538, La Plus Grande Carte Mondiale Ltee Richibucto NB \$61,328, Res Tourisme Gaspésie Percé Que \$112,203, Restaurant La Maree Des Iles Inc Havre Aubert Que \$66,046, Shediak Amusements Ltd Shediak NB \$315,577.

*Contributions to the Barrie Relief Fund \$158,717*—Century 21 BJ Roth Realty Ltd Barrie Ont \$56,976, Highland Pines Camp Ground Ltd Barrie Ont \$62,018.

*Contributions to Opportunities Canada \$200,000*—Canadian Marketing Group Ltd Mississauga Ont \$200,000.

*Contributions to TIEM Canada \$4,138,000*—The Innovation & Entrepreneur Management Corp Mississauga Ont \$4,138,000.

*Payment of General Development Agreements \$174,521,655*—Abitibi-Price Inc Grand Falls Nfld \$2,939,644, Acadian Seaplants Ltd Dartmouth NS \$115,394, AND Company Ltd St John's Nfld \$76,226, Auberge Mont-Gabriel Inc Mont-Rolland Que \$117,296, Axel Easter Service Station Easterville Man \$79,370, Bear Tools Calgary Alta \$72,600, Big Valley Development Inc Regina Sask \$407,181, Biostar Inc Sask \$72,538, Boise Cascade Toronto Ont \$3,667,000, New Castle NB \$65,156, Bolton Lake Lodge Theresa Point Man \$78,880, Bowater Mersey Paper Company Ltd Liverpool NS \$1,048,839, Canada Mortgage and Housing Corp Winnipeg Man \$249,435, Canadian International Paper Company Gatineau Que \$280,003, Trois Rivières Que \$397,421, La Tuque Que \$123,194, Canocean Engineering Ltd New Westminster BC \$64,751, Cascades Inc East Angus Que \$286,527, Jonquiere Que \$719,620, Kingsey Falls Que \$80,206, Centre de Ski et Developpement St-Sauveur-des-Monts Que \$153,846, Channel Area Loggers Ltd Berens River Man \$231,969, Cie Papier QNS Ltée Baie Comeau Que \$717,302, Clearwater Lobsters Ltd Halifax NS \$477,801, CN Marine Halifax NS \$50,000, Comite Org des Finales Coupe Monde Bromont Que \$406,381, Community Improvement Corp Fredericton NB \$5,056,402, Consolidated-Bathurst Inc Wyagamack Que \$336,555, Grand'Mère Que \$187,025, Port Alfred Que \$114,613, Montreal Que \$161,462, Corner Brook Pulp & Paper Ltd St John's Nfld \$9,150,104, Cross Lake Indian Band Cross Lake Man \$59,008, Crown Forest Industries Ltd Vancouver BC \$2,178,333, Dawson Bay Fishermen's Assoc Mafeking Man \$61,908, Department of Indian Affairs Toronto Ont \$193,744, Domtar Inc Montreal Que \$345,399, Domtar Newsprint Ltd Montreal Que \$405,000, Donohue Inc Clermont Que \$4,719,487, Double R Asphalt Ltd Hay River NWT \$90,000, EB Eddy Forest Products Hull Que \$145,405, Eastcan Group of Survey Consultants Halifax NS \$144,994, Employment and Immigration Winnipeg Man \$66,851, Enokhak Development Corp Cambridge Bay NWT \$60,345, Focal Marine Ltd Bedford NS \$279,400, Government of the Northwest Territories Yellowknife NWT \$1,391,294, Himont Canada Inc Varennes Que \$944,957, Hotel Gander Ltd Gander Nfld \$300,000, Hotel Le Chantecler (1985) Inc Ste-Adele Que \$1,167,750, Industries James MacLaren Inc Masson Que \$3,755,344, Institut Canadien de Recherche Moncton NB \$1,000,000, Irving Pulp and Paper Ltd Saint John NB \$909,336, Island Lake Tribal Council Inc Winnipeg Man \$95,270, Island Market Ltd Charlottetown PEI \$79,600, Jacques McClelland Geosciences Inc Halifax NS \$72,000, Jaytec Ltd Saskatoon Sask \$60,000, KB Electronics Ltd Bedford NS \$82,406, Kikinak Friendship Centre La Ronge Sask \$61,037, Kitsaki Development Corporation La Ronge Sask \$71,325, Kruger Inc Trois Rivières Que \$704,120, La Compagnie Price Ltée Kenogami Que \$80,776, Lake Utopia Paper Ltd St George NB \$265,719, Les Entreprises de Stoneham Inc Stoneham Que \$527,776, Les Industries ITT de Canada Ltée Port-Cartier Que \$1,174,121, Limestone Aboriginal Partnership Winnipeg Man \$97,500, MacMillan-Blodet Ltd Sturgeon Falls Ont \$166,511, Manitoba Metis Community Investments Inc Winnipeg Man \$67,272, Manuac Ltd St John's Nfld \$533,740, Martlett World Enterprises Ltd Halifax NS \$80,076, Marystown Shipyard Ltd Marystown Nfld \$6,530,356, Meadow Lake Development Corp Meadow Lake Sask \$89,600, Meewasin Valley Authority Saskatoon Sask \$100,000, Minas Basin Pulp & Power Company Ltd Hantsport NS \$359,845, Mont Blanc Ski Resort St-Faustin Que \$165,026, Morningstar Communications Winnipeg Man \$704,384, National Petroleum & Marine Consultants St John's Nfld \$385,215, Nelson House Forest Industries Nelson House Man \$295,034, Nelson House Loggers Nelson House Man \$63,872, Nelson Keeper Little Man \$63,872, Nordco Ltd St John's Nfld \$86,629, Norsk Hydro AS

## REGIONAL INDUSTRIAL EXPANSION—Continued

Beancour Que \$125,000, Northern Manitoba Native Group of Companies Thompson Man \$197,775, Northern Metis Investments Inc Thompson Man \$194,616, Northern Professional & Technical Training Center Creighton Sask \$132,000, Northland Processors Inc Saskatoon Sask \$132,055, Oceanroutes Canada Inc Bedford NS \$67,748, Otineka Development Corporation The Pas Man \$51,071, Papeterie Reed Ltée Limoilou Que \$4,181,941, Papiers Cott Ltée (Les) Crabtree Que \$67,246, Pequis Development Corporation Hodgson Man \$65,927, Physical Distribution Advisory Service Moncton NB \$400,000, Playgreen Development Corporation Norway House Man \$322,098, Provinces of: Alberta Edmonton Alta \$2,470,118, Manitoba Winnipeg Man \$14,975,289, Newfoundland St John's Nfld \$12,669,311, New Brunswick Fredericton NB \$798,632, Nova Scotia Halifax NS \$16,575,127, Ontario Toronto Ont \$4,187,338, Prince Edward Island Charlottetown PEI \$6,979,239, Saskatchewan Regina Sask \$840,169, Public Works Canada St John's Nfld \$8,423,443, Regional Approach Ltd Halifax NS \$80,000, Rolland Inc St Jérôme Que \$319,782, Rothsays Paper Ltd Saint John NB \$1,336,455, Saskatchewan Indian Agriculture Program Regina Sask \$100,000, Saskatchewan Indian Community College Saskatoon Sask \$190,349, Scott Maritime Pulp Ltd New Glasgow NS \$2,995,618, Secretariat aux Affaires Intergouvernementales Canadien Quebec Que \$8,306,012, Seymour Consumers Co-operative Seymourville Man \$143,865, Ste Anne-Nackawic Pulp & Paper Co Ltd Nackawic NB \$723,808, Station de Ski Bromont Inc Bromont Que \$868,489, Tembec Inc Temiscamingue Que \$153,693, The Cord Group Ltd Halifax NS \$99,938, The Corporation of the Town of Pasadena Pasadena Nfld \$76,863, Tourism Industry Assoc of Newfoundland and Labrador St John's Nfld \$110,624, Travel Industry Assoc of the Northwest Territories Yellowknife NWT \$386,832, Wadeco Limited Dartmouth NS \$68,618, Wasagamack Indian Band Wasagamack Man \$72,254, West Side Community College Beauval Sask \$124,167, Winnipeg Boys and Girls Club Inc Winnipeg Man \$62,713, Winnipeg Coalition on Child Welfare Winnipeg Man \$53,985, Winnipeg Core Area Initiative Winnipeg Man \$586,738, Woodside Fabricators Ltd Bedford NS \$54,548, Wooley Dale & Dingwall Toronto Ont \$1,287,633, Yukon Territorial Government Whitehorse Yukon \$817,927, 2157-7564 Quebec Inc Auberge St-Donat Que \$154,173, 90376 Holdings Ltd Fort Qu'Appelle Sask \$75,506.

*Payment of losses under the Small Businesses Loans Act \$43,827,440*—Caisse Populaire for Usitron Ltée Ste-Foy Que \$95,333, Comtois Fruits et Legumes Inc Longueuil Que \$78,936, Jesus Martin Inc Matane Que \$59,654, B Tetrault & Fils 1980 Inc Richelieu Que \$52,146, 125422 Canada Inc St-Cesaire Que \$70,739, Les Entreprises Guillaume Tell de St-Jean-de-Matha Ltée St-Jean-de-Matha Que \$86,823, 114129 Canada Inc St-Gabriel Que \$75,736, La Moutabec Ltée Rougemont Que \$58,480, 109329 Canada Ltd Montreal Que \$92,207, Les Industries du Meuble ABCO Inc St-Ambroise de Kildare Que \$55,346, 2162-8813 Quebec Inc Ste-Therese Que \$73,558, 2162-8698 Quebec Inc Ste-Therese Que \$63,429, Bank of British Columbia for 287260 Alberta Ltd Edmonton Alta \$77,738, KS Enterprises Edmonton Alta \$54,782, Lorie Ice Cream Parlours Ltd Vancouver BC \$54,376, Speedy Bee Enterprises Ltd Vancouver BC \$65,732, Continental Bank of Canada for 560993 Ontario Ltd Kitchener Ont \$54,007, Les Produits de Nutrition Vita-Forme Inc Montreal Que \$89,717, Guaranty Trust for Les Operations Forestieres Charles Thibault Inc Quebec Que \$86,054, Canadian Imperial Bank of Commerce for 117995 Canada Inc Montreal Que \$60,352, 123390 Canada Ltd—T/A Delicia Pastries and Deli Ottawa Ont \$52,685, 128254 Canada Ltée Quebec Que \$57,130, 194585 Canada Ltée Montreal Que \$77,700, 410277 Ontario Ltd Fergus Ont \$54,366, 459433 Ontario Ltd Toronto Ont \$84,650, 460820 Ontario Ltd Toronto Ont \$57,885, 463700 Ontario Ltd (Grandma Lee's) Fonthill Ont \$72,716, 466683 Ontario Ltd T/A Bakery Delite Kitchener Ont \$72,302, 476664 Ontario Ltd O/A

Grandma Lee's Toronto Ont \$84,336, 491980 Ontario Ltd Kitchener Ont \$64,949, 493827 Ontario Ltd—T/A Bakery Delite Milton Ont \$81,266, 5684 Fraser Street Shoe Repair Ltd Vancouver BC \$61,924, 57048 Manitoba Ltd—Athens by Night Winnipeg Man \$58,428, 8823 "A"—120th Street Shoe Repair Ltd Vancouver BC \$62,391, 93047 Canada Ltd North Bay Ont \$58,963, Alford Enterprises Ltd Victoria BC \$114,326, Amsterdam Catering Services Ltd Toronto Ont \$107,651, Angelo's Bakery Ltd Revelstoke BC \$62,267, ARB Holdings Inc Sudbury Ont \$74,720, Berube's Auto Body Ltd Meadow Lake Sask \$54,474, Buamo Enterprises Ltd Vancouver BC \$78,737, Cabane a Sucre Chez Gaetan Enr Montreal Que \$55,034, Clira Inc Niagara Falls Ont \$50,426, Constellation Developments Ltd Cudworth Sask \$86,040, CPLM Transport Ltée LaSalle Que \$64,259, Darmin Investments Ltd Surrey BC \$80,025, DJ Van Zolingen Galleries Ltd Edmonton Alta \$92,112, Enduits Arfa Canada Inc Montreal Que \$117,073, Federici Alfredo O/A Newport Equipment Toronto Ont \$113,494, Fort Super Produce Garden Fort Saskatchewan Alta \$64,593, Game Plan Leasing Ltd Courtenay BC \$63,811, Golden City Restaurant (Red Lake) Ltd Red Lake Ont \$77,315, Hagell Holdings Ltd & SS Deol Investments Oliver BC \$86,360, Harbourview Fitness Centre Ltd Courtenay BC \$85,395, Heidi Graham Investments Ltd Toronto Ont \$50,538, Holiday Travel Homes Ltd Cambridge Ont \$73,064, Holroyd Enterprises Ltd Salmon Arm BC \$64,210, Image Courtier en Immeubles Inc Laval Que \$54,491, Janko Foods (Harewood) Ltd Coquitlam BC \$55,519, JC Impey & Sons Ltd Victoria BC \$79,257, JK Construction Ltd Yellowknife NWT \$51,668, Key Lyn Holdings Ltd Duncan BC \$89,794, L Wade Pratt Parry Sound Ont \$92,389, Lee Young Moon O/A Woodbine Phototerminal Markham Ont \$109,636, Marwan Jaber Holdings Edmonton Alta \$64,336, Max's Burger Calgary Alta \$63,986, Midas Enrg (Serge Frappier) Joliette Que \$51,286, Mi-Kel Investments Ltd Surrey BC \$80,732, Okanagan Tour Ice Co (1980) Ltd Penticton BC \$67,906, Penn Lake Properties Ltd Ganges BC \$75,809, Queen City Bowling Club Ltd Toronto Ont \$102,336, RD Bruce Bakery Ltd—T/A Bakery Delite Milton Ont \$109,326, San Remo Hotel Ltd Coquitlam BC \$62,098, Shaan Investments Ltd Vancouver BC \$115,524, Skyway Butcher Shop Ltd Fort St John BC \$55,010, St Jernild Enterprises Ltd Kamloops BC \$106,844, Station du Ski St Gerard Inc Shawinigan Que \$57,059, STCM Transport Co Ltée Montreal Que \$64,036, Studio de Sante Mademoiselle Silhouette Ltée Valleyfield Que \$68,006, Suncraft Wall Prefabricators Ltd Nanaimo BC \$57,431, Surrey Speed Centre Ltd Delta BC \$67,530, Sylph Salons (BI) Ltd North Vancouver BC \$97,759, Vagabond Ventures Ltd Vancouver BC \$128,353, Volama Holdings Inc Victoria BC \$89,367, Washburn Chas O/A Marshall's Store St Walburg Sask \$72,719, Winstons Restaurants (1981) Ltd Victoria BC \$68,246, Bank of Montreal for 246346 Alberta Ltd—Gotmy's Restaurant Calgary Alta \$79,099, 554819 Ont Ltd/Laurentian Motel Sarnia Ont \$50,452, 62960 Manitoba Ltd Winnipeg Man \$105,683, 94587 Canada Inc (Productions Normac) Sherbrooke Que \$62,493, 95940 Canada Ltée Sherbrooke Que \$62,430, Acorn Estates Ltd Calgary Alta \$69,638, AH Clark Enterprises Ltd Rexdale Ont \$144,880, Argus Steel Buildings Systems Ltd Mississauga Ont \$84,047, Bakerview Construction Ltd Vernon BC \$68,295, Balsac Industries Ltd Dawson Creek BC \$139,025, Batik Holdings Ltd Kelowna BC \$86,375, Beligau Inc Quebec Que \$72,694, BJ Games & Services Ltd Port Coquitlam BC \$51,006, Coenen's European Meat & Sausage Ltd Maple Ridge BC \$77,846, Crape Douglas & Linda 100 Mile House BC \$56,603, CTW Enterprises Ltd Vancouver BC \$92,565, Denalti Sawmill Ltd Vernon BC \$60,026, Denoff Holdings Ltd Vancouver BC \$101,482, DGS Investments Inc Kamloops BC \$70,185, Dubyna Enterprises Ltd Kamloops BC \$98,839, Eastman Enterprises Ltd Vancouver BC \$122,826, Fines Harry & Ofé Prince Albert Sask \$74,392, Fortune Insurance Services Ltd Winnipeg Man \$82,013, Gestion Jean-Marie Dumais Inc Sept-Iles Que \$50,715, Gust Concrete Pumping Ltd Burnaby BC \$53,687, Immeubles Gemaco Ltée Alma Que \$56,343, Island

## REGIONAL INDUSTRIAL EXPANSION—Continued

View Resorts Ltd Osoyoos BC \$143,809, Kel-Mick Foods Ltd Penticton BC \$120,837, Les Placements Gilles Potvins Inc Alma Que \$103,397, Menuiserie des Cantons Inc Sherbrooke Que \$89,114, Milt Moses Men's Wear Inc Sudbury Ont \$58,076, Obhrai Enterprises Ltd Kelowna BC \$64,478, Oriental Pearl Restaurant Vancouver BC \$69,480, Philbros Enterprises Ltd Vancouver BC \$89,445, Romig Henry & Edna Henry D-B-A Last Chance Hotel & Service Nelson BC \$52,987, Shtayhak Investments Ltd Edmonton Alta \$79,174, Suncoast Hospitalitys Ltd Gibsons BC \$50,472, The Okenagan Cattle Co (SA) Ltd Vernon BC \$55,666, Top Brass Valet Ltd Vancouver BC \$83,158, Vernon Restaurant Ltd Vancouver BC \$89,565, Victoria Marine Harbour Ltd Peterborough Ont \$98,983, Walter & Jodis Hanrahan O/A Walter Hanrahan Trucking Quesnel BC \$60,170, Yangtze Restaurant Ltd Thunder Bay Ont \$92,914, Ye Old Pizza Factory Inc Saint John NB \$61,702, National Bank of Canada for 124233 Canada Inc Rimouski Que \$66,636, Bouctouche Marine (1979) Ltee Richibucto NB \$61,283, Chaussures Pierre Bougie Inc St Jerome Que \$58,298, Delcan Fisheries Ltd Cap-Pele NB \$57,437, Domaine de la Belle Montagne Enr Joliette Que \$101,604, Gestion Bruno Gilbert Ltee Trois-Rivieres Que \$64,588, Gestion Pimala Inc Rimouski Que \$65,712, Gestion Sept-Iles Inc Sept-Iles Que \$162,522, Gregoire Tanguay Inc St Georges Beauce Que \$80,472, Guy Veilleux Dorchester Que \$68,555, National Bank of Canada for Jean-Marc Bouchard Ville de la Baie Que \$113,126, La Choette Eng La Malbaie Que \$55,015, La Flute Enchantee Inc Valleyfield Que \$51,921, Lavoie Lawrence Ville de la Baie Que \$70,802, Les Ateliers Suiuran Inc Nicolet Que \$55,934, Les Confections St-Michel-des-Saints Inc Joliette Que \$53,161, Les Equipements Guy Patry Inc Hull Que \$70,905, Les Services Alimentaires—Bisby Ltee St-Leonard Que \$66,629, Monsieur Smoked Meat (MH) Inc Quebec Que \$136,782, Pieces de Freins Automex Ltee Drummondville Que \$116,965, Restaurant la Pastorella—Entr Pecquencourt Inc Dollard des Ormeaux Que \$90,598, Studio d'Enregistrement Crea-Son Inc Brossard Que \$52,969, The Cote Road Racquet Club Inc Hudson Que \$131,740, Bank of Nova Scotia for 440183 Ontario Inc Ottawa Ont \$96,875, 440184 Ontario Inc Ottawa Ont \$100,868, 482668 Ontario Ltd (T/A Eden Restaurant) Hamilton Ont \$92,247, Beaulieu Norman O/A Beaulieu Texaco Azilda Ont \$93,337, William Barry & Sons Ltd Fort Nelson BC \$107,045, Pacific Savings & Mortgage Corp for PCI Printed Circuits Inc Vancouver BC \$106,427, Royal Bank of Canada for 102589 Canada Ltd Montreal Que \$66,578, 102746 Canada Inc St Laurent Que \$74,649, 109783 Canada Ltd—Swensens Ice Cream Winnipeg Man \$89,038, 116610 Canada Inc Trois-Rivieres Que \$75,788, 119582 Canada Inc Montreal Que \$59,387, 125715 Canada Inc Brossard Que \$68,144, 127090 Canada Inc Brossard Que \$71,303, 128252 Canada Inc Quebec Que \$58,185, 128253 Canada Inc Quebec Que \$58,185, 128720 Canada Inc Montreal Que \$91,613, 180375 Investments Ltd Kelowna BC \$78,074, 251998 BC Ltd—Christink Catering Victoria BC \$64,451, 275416 Alberta Ltd—Cal's Fried Chick Calgary Alta \$55,191, 493685 Ontario Ltd O/A Philins London Ont \$73,015, 50666 Manitoba Ltd Winnipeg Man \$65,771, 559916 Ontario Inc Hamilton Ont \$63,197, 577358 Ontario Inc Toronto Ont \$51,664, A La Mer-Jo Inc Sept-Iles Que \$63,264, Anka Supermarket (Chateauguay) Ltd Chateauguay Que \$55,784, Applause Restaurants Ltd Hamilton Ont \$86,547, Armon Holdings Ltd Nanaimo BC \$69,548, Ashcroft Body Shop Cache Creek BC \$60,285, Auberge de l'Etoile Eng St Pascal de Kamouraska Que \$55,912, Aubitech Ltee St Laurent Que \$83,377, AV Electro Equipment Mfg Co Ltd Toronto Ont \$105,754, Barda Electronics Inc Montreal Que \$50,947, Bell's Cleaners Ltd Kamloops BC \$74,287, Boucherie Charcuterie Suisse Inc Quebec Que \$93,163, Bradley Catering Ltd Edmonton Alta \$51,647, Buenos Foods Inc—T/A Taco Time Saskatoon Sask \$59,500, Byng Hotel (1976) Ltd Victoria BC \$104,111, C Coast Manufacturing Ltd Port Coquitlam BC \$70,773, Cambridge Plastics Inc Cambridge Ont \$55,582, Canada Peanut Manufacturing & Sales Inc Markham Ont

\$115,264, Centennial Investments Ltd Saskatoon Sask \$65,788, Central Station Restaurant Ltd Kamloops BC \$103,819, Ciment Debien (Bellefeuille) Inc Montreal Que \$50,958, COB Bunsmaster Mississauga Ont \$54,258, Combustion 2000 GT Inc Ste-Foy Que \$67,143, Confection St-Jules Inc Beauce Que \$63,231, Contract Drapery Industries Ltd Burnaby BC \$79,193, Corfu Projects Ltd Vernon BC \$121,068, Cosmopolitan Holdings Ltd Langley BC \$81,026, Daily Bread Inc Surrey BC \$102,744, Deli-Suisse Inc St Roch Que \$107,654, Dilke Implements Ltd Regina Sask \$79,661, D&K Ventures (1980) Ltd Vancouver BC \$136,142, Eagle Lake Forest Products Ltd Markham Ont \$55,932, Eden Enterprises Ltd Red Deer Alta \$67,777, Epicerie Boucherie Gaetan Bernier Inc Roberval Que \$85,636, Epicerie N Morin Eng Rimouski Que \$54,604, Executive Charters Ltd Victoria BC \$120,244, Extraco Ice Cream Products Inc Toronto Ont \$94,994, Foxbourne Developments Ltd Trenton Ont \$57,177, Gran-Mar Enterprises Ltd Kamloops BC \$51,969, Havelock Enterprises Ltd New Westminster BC \$111,168, Heckery Ventures Ltd Port Alberni BC \$110,172, Hydrolex Ltee Trois-Rivieres Que \$50,176, Indian Country Restaurant Ltd Edmonton Alta \$128,381, IWM—International Wood Millery Inc Montreal Que \$108,817, Kingston Automatic Transmission Ltd Kingston Ont \$60,810, Korenuggie Management Ltd Edmonton Alta \$76,616, KRW Investments Ltd Vancouver BC \$80,670, La Beignerie du Marche St Leonard Inc Montreal Que \$52,187, La Gourmandere AG Ltee Montreal Que \$58,476, Langley Fish Market Ltd Langley BC \$76,924, Laprise George Meadow Lake Sask \$61,398, Le Centre Video Industriel CDP Inc Cap-de-la-Madeleine Que \$60,466, Les Bois GC & Fils Inc St-Georges Que \$96,555, Les Entreprises d'Hotellerie Houbi Inc Trois-Rivieres Que \$51,952, Les Entreprises Pierre Laplante Inc Montreal Que \$70,085, Leslie-Eastern Health Services Inc Toronto Ont \$83,622, Line 17 Enterprises Ltd Chase BC \$68,535, Longpre Food Services Ltd Saskatoon Sask \$82,749, Maison du Beigne Inc Westmount Que \$54,347, Manfar Holdings Ltd Calgary Alta \$55,841, Mark J Cie Ltee Montreal Que \$54,759, Mikann Enterprises Inc Yorkton Sask \$96,550, Mount View Rentals Ltd Elkford BC \$95,315, Mustakim Enterprises Ltd Port Coquitlam BC \$108,432, Norcalto Management & Investments Ltd Elkford BC \$83,752, Northern Lights Resort Inc Prince Albert Sask \$113,454, Odyssey Enterprises Ltd Saskatoon Sask \$50,182, Papa Bear Ltd Vancouver BC \$61,203, Poppy's Restaurant Ltd Sault Ste Marie Ont \$81,507, Prairie Unifield Beverages Corp Saskatoon Sask \$89,507, Prichard Country Guest House & Ranch Ltd Kamloops BC \$82,467, Quepaso Ltd Saskatoon Sask \$61,181, Ray Metal Ste-Madeleine Ltee Beloeil Que \$54,691, Remorquage Pointe-Claire 1981 Inc Montreal Que \$64,341, Restaurant la Terrasse Peel Inc Montreal Que \$93,891, Restaurants et Hotel Brimar Inc Laval Que \$66,274, Ride & Slide Enterprises Ltd Kamloops BC \$96,804, Russell & Christine Kerr Oxbow Sask \$57,720, Sailfin Plastics Incorporated Langley BC \$91,524, Sandric Services Informatiques Inc Montreal Que \$58,464, Saucy Noodle Corporation Kamloops BC \$84,270, Similkameen Resorts Ltd Princeton BC \$59,995, Storoschuk Gene & Vicki Cache Creek BC \$52,005, Super Photos Inc Vancouver BC \$72,585, Tam Lin Enterprises Ltd London Ont \$75,483, Tek National Computer Rental Ltd Montreal Que \$68,036, The Only Stereo Warehouse Corp Kamloops BC \$101,232, The Talk of Toronto (Limited Partnership) Toronto Ont \$57,896, Trans-Lift Rebuilds Inc Mississauga Ont \$79,396, Triad Properties Ltd Charlottetown PEI \$99,292, William Charles Allen & Robert Ernest Allen Brantford Ont \$78,437, Wurcard Holdings Ltd Saskatoon Sask \$61,681, Toronto Dominion Bank for 110860 Ventures Ltd Calgary Alta \$68,505, 284866 Alberta Ltd Edmonton Alta \$65,956, 499574 Ontario Inc O/A The Whole Works North Bay Ont \$55,060, 528601 Ontario Ltd Thornbury Ont \$114,758, 578168 Ont Ltd—COB O'Toole's Roadhouse Restaurant Rexdale Ont \$111,428, Anderson's Waterworld Inc Kamloops BC \$143,030, Aura Enterprises International Ltd Vancouver BC \$85,872, Cafe Champs Elysees Inc Oakville Ont \$68,532, Cal J Cleaners Ltd

**REGIONAL INDUSTRIAL EXPANSION—Concluded**

Edmonton Alta \$55,506, Cano Camper Systems Inc Surrey BC \$99,713, Chartier Gerald Sudbury Ont \$62,722, Chatz Food Services Inc Ottawa Ont \$74,197, Continental Color Film Fun 1978 Ltd Edmonton Alta \$68,485, Crown Quality Caterina Ltd Victoria BC \$75,487, Cummings & Ferris Co Ltd Victoria BC \$64,804, Dart Enterprises Prince George BC \$56,141, George A Hunt & Assoc Ltd Swan River Man \$98,026, HP Product Finishers Ltd Vancouver BC \$90,082, Jamko Foods (Courtenay) Ltd Nanaimo BC \$104,704, Lauroy Investments Ltd Surrey BC \$71,048, Macrae's Market Ltd Mitchell Ont \$88,485, Midland Muffler & Cycle Service Ltd Carman Man \$81,703, Parkwood Enterprises (1978) Ltd Prince George BC \$108,148, Philcraft Foods (Ontario) Inc Winnipeg Man \$66,933, Pine Siskin Resorts Ltd Langley BC \$108,371, RCMB Buns Ltd North Bay Ont \$76,911, Robert D Slobodzin Transcona Man \$61,490, Societe Chiraze Ltee Montreal Que \$129,957, Tamerlane Restaurant Ltd Langley BC \$106,513, Tidebrook Motel (1979) Ltd Port Alberni BC \$86,565, Western Grand Prix Number Two Ltd Partnership Kelowna BC \$113,138, Victoria & Grey Trust Company for Darlington Foods Ltd Bowmanville Ont \$55,980.

*Payment of Enterprise Development Program Insurance Losses \$4,830,803*—Canadian Imperial Bank of Commerce for Padinox Inc Charlottetown PEI \$118,784, Continental Bank of Canada for Marvin Classic Millworks Inc Burnaby BC \$137,989, Bank of Montreal for Avions Pierre Robin Inc Lachute Que \$80,922, La Dawn Enterprises Ltd Powell River BC \$86,895, Stott Timber Corps Ltd Sydney NS \$180,000, Thorburmark Inc Toronto Ont \$244,998, Trafalgar Diversified Ltd Milliken Ont \$59,790, Banque Nationale du Canada for Acier Sorel Ltd Sorel Que \$62,434, Les Industries Unik Ltée Terrebonne Que \$450,000, Les Vetements Vatel Ltée Ville Vanier Que \$56,223, Sodispro Technologie Ltée St Hyacinthe Que \$525,000, Banque Nationale de Paris (Canada) for Arctic Gardens Inc Montreal Que \$550,000, Bank of Nova Scotia for Anedec Ltd Winnipeg Man \$81,312, Corvelle Textiles Inc Grand'Mere Que \$652,764, Ferrari Ornamental Ltd Toronto Ont \$79,135, Legay Fiberglass Ltd Waverley NS \$143,508, Royal Bank of Canada for Astral Refrigeration Ltd Moose Jaw Sask \$558,162, Kanosak Manufacturing Inc Vancouver BC \$180,000, Les Industries Sodatex Inc Montreal Que \$92,564, United Plastics Components Ltd Exeter Ont \$125,730, Société d'entraide Economique de Val d'Or for Forminor Inc Val d'Or Que \$198,717, Toronto Dominion Bank for Auto Steering Trailers Ltd Oakville Ont \$139,178, Country Harbour Hardwoods Ltd Goshen NS \$112,500, Creative Cube (1978) Ltd Red Deer Alta \$83,587, ZBK Telecomputers Ltd Ville St Laurent Que \$225,000, Refund of previous years expenditures (\$755,183).

*Payment of Insurance Loss to General Electric Credit Corporation for Rio Airways Inc Kileen Texas USA \$19,743,127*

*Payment of loan guarantees under the Regional Development Incentives Act \$17,074,557*—Bank of Montreal for Dale Corporation Charlottetown PEI \$16,609,601, Société Generale (Canada) for Ultratherm of Canada Ltd Williams Lake BC \$460,956.

**SCIENCE AND TECHNOLOGY \$415,420,728****Ministry of State \$3,518,232**

*Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology Montreal Que \$150,000*

*Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology Victoria BC \$1,244,232*

*Contribution to cover the cost of participation by Canada in the program of the European Space Agency Paris France \$2,124,000*

**National Research Council of Canada \$112,926,632****SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM \$112,848,632**

*International affiliations \$500,217*—International Bureau of Weights and Measures Paris France \$192,560.

*Grants to municipalities in accordance with the Municipal Grants Act \$1,969,000*—City of Boucherville Boucherville Que \$266,931, City of Gloucester Gloucester Ont \$726,955, City of Halifax Halifax NS \$115,120, City of St John's St John's Nfld \$429,043, City of Winnipeg Winnipeg Man \$109,863, District of Saanich Saanich BC \$175,113, Township of Ramsay Ramsay Ont \$54,595.

*Centre européen pour la recherche nucléaire \$82,485*—Centre européen pour la recherche nucléaire Geneva Switzerland \$82,485.

*International Energy Agency Implementing Agreements \$45,689*

*Institut de recherche d'Hydro-Québec—Magnetic Confinement Fusion Research on Development Program \$6,760,000*—Hydro-Quebec Varennes Que \$6,760,000.

*Contribution for research on materials for fusion \$1,575,000*—Ontario Hydro Corporation Toronto Ont \$1,575,000.

*The Institute of Man and Resources for operation of the Atlantic Wind Test Site \$194,994*—The Institute of Man and Resources Charlottetown PEI \$194,994.

*Manitoba HVDC Research Centre—High Voltage DC Transmission on Nelson River \$347,000*—Manitoba HVDC Research Centre Winnipeg Man \$347,000.

*Canadian Rehabilitation Council for the Disabled \$209,000*—Canadian Rehabilitation Council for the Disabled Toronto Ont \$209,000.

*Support of Scientific and Engineering Conferences \$34,311*

*Assistance toward applied research and improvements in technology to Canadian industry \$37,246,655*—2M Industries Canada Inc Montreal North Que \$58,725, Abitibi-Price Inc Mississauga Ont \$54,044, A-Cubed Inc Mississauga Ont \$201,942, Agropur Coopérative Granby Que \$86,617, AIT Corporation Nepean Ont \$249,797, Alberta Wheat Pool Calgary Alta \$137,900, AMCA International Ltd Kanata Ont \$73,658, Anakin Research Inc Rexdale Ont \$65,500, Asgrow Seed Company Don Mills Ont \$54,800, B M High Tech Inc Collingwood Ont \$159,200, Baringer Research Ltd Rexdale Ont \$260,587, Bata Engineering Batawa Ont \$434,378, Bell Northern Research Ottawa Ont \$247,200, Building Products of Canada Lasalle Que \$223,844, Cambrian Engineering Mississauga Ont \$226,057, Canadian Canners Ltd Burlington Ont \$180,852, Canadian Forest Products Vancouver BC \$70,644, Canadian Fracmaster Calgary Alta \$79,331, Canadian Semiconductor Ottawa Ont \$338,470, Caratech Inc Charlottetown PEI \$70,061, Carte Electric Ltd Winnipeg Man \$56,633, Champion Road Machiner Goderich Ont \$129,793, Château des Charmes Niagara on the Lake Ont \$115,796, CIBA-Geigy Seeds Hyde Park Ont \$90,179, Colour Your World Toronto Ont \$134,507, Cominco Trail BC \$81,396, Coplanam Ltée Montreal Que \$334,810, Coreco Inc Longueuil Que \$121,939, Cuddy Farms Ltd Strathroy Ont \$81,805, Data Images Ottawa Ont \$122,300, Develcon Electronics Ltd Saskatoon Sask \$256,061, Diffracto Ltd Windsor Ont \$151,471, Dighem Ltd Toronto Ont \$69,800, Dominion Cellulose Ltd Toronto Ont \$84,400, Dunlop Construction Product Mississauga Ont \$222,301, Epitex International Inc Kanata Ont \$107,225, Erectoweld Company Ltd Oakville Ont \$152,440, Export Packers Co Ltd Bramalea Ont \$165,517, Fisheries Resource Dev Halifax NS \$150,576, Gelda Scientific & Ind Mississauga Ont \$59,827, Gemtex Company Ltd Rexdale Ont \$127,958, General Foods Ltd

## SCIENCE AND TECHNOLOGY—Continued

Toronto Ont \$255,905, Gen-Tec Seeds Ltd Woodseele Ont \$105,833, Geona Enterprises Calgary Alta \$348,797, Glenn Seeds Ltd Blenheim Ont \$56,300, Global Thermoelectric Bassano Alta \$88,889, Griffith Labs Scarborough Ont \$378,282, Groupe Christie Ltée St-Eustache Que \$106,350, Guertin Bros Winnipeg Man \$52,248, H J Heinz Co of Canada Toronto Ont \$104,271, Holiday Juice Ltd Windsor Ont \$89,760, Home Technics Ltd Peterborough Ont \$196,632, HSC Research Development Toronto Ont \$194,300, Huron Chemicals Ltd Kingston Ont \$110,024, Hybrid Turkeys (1981) Kitchener Ont \$136,900, Hydracine Fluid Power Downsview Ont \$70,379, I P Sharp Associates Toronto Ont \$405,437, Imperial Flavours Inc Mississauga Ont \$98,800, Iota Computer Services London Ont \$52,594, Iotech Inc Ottawa Ont \$74,844, J D Irving Ltd St John NB \$291,471, Joldon Diagnostics Agincourt Ont \$50,700, King Agro Ltd Chatham Ont \$136,071, Koehring Canada Int'l Brantford Ont \$92,345, Lakeside Electronics Ltd Whitby Ont \$60,443, Lanpar Technologies Ltd Markham Ont \$91,230, Lasseonde et Fils Rougemont Que \$55,236, Les Éditions Ad Lib Inc Québec Que \$54,600, Litton Systems Canada Rexdale Ont \$212,180, Lumonics Ltd Kanata Ont \$85,960, MacDonald Dettwiler & Associates Ltd Richmond BC \$360,180, MacMillan Bloedel Inc Vancouver BC \$148,575, Mark Hot Inc Longueuil Que \$354,743, Martec Ltd Halifax NS \$52,004, Matthew McAvan Mississauga Ont \$75,207, Metrex Instruments Ltd Brampton Ont \$126,282, Microsim Petroleum Software Calgary Alta \$155,307, Microtel Pacific Research Burnaby BC \$58,500, Mobile Data International Richmond BC \$186,676, National Dry Co Ltd Weston Ont \$50,445, Neil Squire Foundation Vancouver BC \$913,000, Nelson's Dairy Ltd Weston Ont \$51,350, Netron Inc Downsview Ont \$94,990, Nexus Engineering Corp Burnaby BC \$143,600, Opto Electronics Oakville Ont \$186,600, Ortho Pharmaceutical Co Don Mills Ont \$66,058, Otto Pick & Sons Richmond Hill Ont \$125,689, Petro-Canada Incorporated Toronto Ont \$97,138, Phakosystems Inc Downsview Ont \$106,064, Powerplex Technologies Downsview Ont \$244,254, PPRIC Pointe Claire Que \$228,181, PTL Research Ltd Oro-mocto NB \$299,600, Radionics Medical Inc Scarborough Ont \$112,059, Rieder Distillery Ltd Grimsby Ont \$76,886, Safer Agro-Chem Ltd Victoria BC \$146,089, Saskatchewan Wheat Pool Regina Sask \$155,346, Scintrex Ltd Concord Ont \$55,462, Scotsburn Coop Service Antigonish NS \$99,094, Semicco Inc Ste-Rosalie Que \$189,418, Senstar Corporation Kanata Ont \$59,990, Services TMG Inc St Honoré Que \$189,418, Sherritt Gordon Mines Fort Saskatchewan Alta \$178,955, SwitchCom Mfg Co Ltd Markham Ont \$59,785, Syslog Inc Montreal Que \$86,394, TC Ophthalmics Product Toronto Ont \$102,599, Tecrad Inc Quebec Que \$163,973, Teknica Resource Development Calgary Alta \$360,000, Temfibre Inc Temiscaming Que \$100,006, T G Bright & Co Ltd Niagara Falls Ont \$77,896, W G Thompson & Sons Blenheim Ont \$231,539, Trench Electric Scarborough Ont \$224,896, Valera Electronics Inc Ottawa Ont \$63,220, Vertigo Computer Image Vancouver BC \$453,600, Vickers Instruments Nepean Ont \$69,580, Warner-Lambert Canada Scarborough Ont \$89,739, Western Packaging Richmond BC \$84,686, Westvale Foods Ltd Chilliwack BC \$57,938, Willowglen Systems Ltd Calgary Alta \$54,819, Worthington Canada Inc Brantford Ont \$59,895.

*Contributions to provincial research organizations and research institutes to provide technical information and field services \$7,614,373*—Alberta Microelectronic Centre Edmonton Alta \$50,000, Alberta Research Council Edmonton Alta \$385,875, Assoc of Consulting Engineers of Canada Ottawa Ont \$947,474, BC Research Vancouver BC \$551,124, British Columbia Microelectronics Burnaby BC \$50,000, Canadian Industrial Innovation Centre/Waterloo Waterloo Ont \$73,500, Canadian Institute of Metalworking Hamilton Ont \$144,375, Canadian Plastics Institute Toronto Ont \$75,017, Centre de recherche industrielle du Québec Ste-Foy Que \$652,500, Centre d'innovation industrielle (Montréal) Montréal Que \$73,500, Centre for Advanced

Resource Technologies Prince George BC \$50,000, Centre for Frontier Engineering Research Edmonton Alta \$50,000, Centre Québécois de productivité du vêtements Montréal Que \$73,500, Forintek Canada Corp Ottawa Ont \$144,375, Groupement Québécois d'Entreprises Drummondville Que \$147,000, Holland College Charlottetown PEI \$124,500, Industrial Technology Centre/Manitoba Research Council Winnipeg Man \$414,004, LASER Institute Edmonton Alta \$50,000, Newfoundland and Labrador Development Corporation Ltd St John's Nfld \$187,000, NORDCO Ltd St John's Nfld \$74,736, Nova Scotia Research Foundation Corporation Halifax NS \$441,000, Ontario CAD/CAM Centre Cambridge Ont \$147,000, Ontario Centre for Automotive Parts Technology St Catharines Ont \$73,500, Ontario Centre for Farm Machinery and Food Processing Technology Chatham Ont \$73,500, Ontario Centre for Microelectronics Ottawa Ont \$67,125, Ontario Centre for Resource Machinery-Technology Sudbury Ont \$73,500, Ontario Research Foundation Mississauga Ont \$360,750, PERA Melton Mobraay Leicestershire Britain \$50,000, Protexile St Hyacinthe Que \$55,125, Research and Productivity Council Moncton NB \$514,500, The Saskatchewan Research Council Saskatoon Sask \$588,000, University of New Brunswick Fredericton NB \$70,875, Welding Institute of Canada Oakville Ont \$181,125.

*Program for Industry—Laboratory Projects \$21,644,434*—ABCO Plastics Division Mahone Bay NS \$126,604, Acadian Sea Foods Ltd Dartmouth NS \$117,768, Allelix Inc Mississauga Ont \$1,167,748, Almax Industries Ltd Lindsay Ont \$98,723, Applied Microsystems Ltd Sidney BC \$80,747, Aqua Health Ltd Willowdale Ont \$308,034, BC Salmon Farmers Assoc Garden Bay BC \$73,969, Baynes Sound Oyster Company Ltd Union Bay BC \$61,963, Bell Northern Research Ottawa Ont \$2,257,274, Bendix Engine Components Ltd Chatham Ont \$57,238, Bio-Endo Inc Montreal Que \$294,468, Bio-Frost Inc Edmonton Alta \$232,646, Bio-Research Laboratories Ltd Senneville Que \$173,271, Blueberry Acres Ltd Kings County NS \$111,545, BOMEN Inc Vanier Que \$148,337, Brinco Mining Ltd Vancouver BC \$184,513, CAE Electronics St Laurent Que \$257,843, Canada Packers Inc Toronto Ont \$89,076, Canadian General Electric Peterborough Ont \$71,589, Canadian Marconi Company Montreal Que \$58,033, Cangene Corporation Mississauga Ont \$406,420, CANSTAR Communications Scarborough Ont \$102,159, Clay Nurseries Inc Langley BC \$128,030, Cognos Incorporated Ottawa Ont \$344,528, Connaught Research Laboratories Willowdale Ont \$369,477, Creo Electronics Corporation Burnaby BC \$243,269, Cymbol Cybernetics Corporation (Accugraph) Ottawa Ont \$118,100, Dalsa Inc Waterloo Ont \$111,516, De Havilland Aircraft of Canada Ltd Downsview Ont \$198,941, Denison Mines Ltd Elliot Lake Ont \$136,029, Diagnostic Chemicals Ltd Charlottetown PEI \$155,948, Diffracto Ltd Windsor Ont \$184,108, Dixip Systems Ltd Ottawa Ont \$365,201, DY-4 System Inc Ottawa Ont \$106,381, EL Brynton & Associates Inc Ottawa Ont \$127,785, Earth & Ocean Ltd Dartmouth NS \$90,169, Electromec Division Maritime Quebec Que \$95,369, Filtran Microcircuits Inc Ottawa Ont \$111,891, Futurtext Communications Inc Montreal Que \$99,797, George Weston Ltd Toronto Ont \$290,818, Global Thermoelectric Bassano Alta \$295,556, Guildcraft (1978) Ltd Markham Ont \$52,391, Hawboldt Industries Chester NS \$51,834, Hymarc Engineering Ltd Ottawa Ont \$124,964, I A F Production Inc Laval Que \$239,132, I Q F Inc Mississauga Ont \$53,895, ICAM Technologies Pointe Claire Que \$191,108, Informas Beauport Que \$125,820, Instanlet Inc Kanata Ont \$109,273, INSTAR Corporation Calgary Alta \$96,778, Interact Computing Services Ltd Sidney BC \$124,164, International Tools (1973) Ltd Windsor Ont \$143,556, Julac Inc Dolbeau Que \$88,702, King Grain Limited Chatham Ont \$72,342, L V Ursel & Associates Ottawa Ont \$285,037, LAB-Volt Quebec Ltd Ste-Foy Que \$59,653, Labatt Brewing Co Ltd London Ont \$241,239, Lallemand Inc Montreal Que \$81,743, Langford

## SCIENCE AND TECHNOLOGY—Continued

Research Laboratories Ltd Guelph Ont \$114,590, Linear Technology Inc Burlington Ont \$287,730, Lumonics Inc Ottawa Ont \$132,874, MA Electronics Canada Inc (a Division of M/A-Com) Mississauga Ont \$73,279, MacMillan Bloedel Ltd Sturgeon Falls Ont \$152,575, Meigenics Inc Ottawa Ont \$193,928, MEP Company Markham Ont \$79,869, Norpak Corporation Kanata Ont \$221,887, OMEGA Laboratories Ltd Montreal Que \$99,361, Omnibus Computer Graphics Toronto Ont \$534,378, Orcatech Inc Kanata Ont \$66,861, OSMOCO (Laboratoire) Inc Pointe Claire Que \$128,800, Pacific Trident Multiculture Ltd Victoria BC \$78,030, Partagec Inc Beauport Que \$56,582, Payton Scientific Ltd Scarborough Ont \$113,142, Perceptron Computing Inc Downsview Ont \$66,016, Phero Tech Ltd Vancouver BC \$144,613, Polysar Ltd Sarnia Ont \$444,658, Precision Photomask Ltd St Hubert Que \$94,184, Prince Rupert Fishermen's Co-operative Assoc Prince Rupert BC \$303,157, Pyrotenax of Canada Ltd Trenton Ont \$94,573, Quadra Logic Technologies Inc Vancouver BC \$129,944, Quaker Oats Company of Canada Ltd Peterborough Ont \$50,632, Rhizotec Inc (Les Laboratoires) St Jean Chrysostome Que \$129,619, Robin Hood Multifoods Inc Rexdale Ont \$110,224, Rosell (Institut) Inc Montreal Que \$57,808, Rougier Inc Montreal Que \$117,381, Safer Agro-Chem Ltd Victoria BC \$196,158, Saskatchewan Embryo Transplants Ltd Saskatoon Sask \$76,249, Scintrex Ltd Concord Ont \$142,869, Seaboard Marine Services Ltd Sidney BC \$128,193, Serres AM Dion Ltée Boisbriand Que \$95,231, Servo-Robot Inc Boucherville Que \$246,837, Starnav Inc Nepean Ont \$226,586, Suncor Inc Calgary Alta \$55,330, Target Products Ltd Burnaby BC \$50,141, Tourbières Premier Ltée Rivière du Loup Que \$173,248, Uniroyal Ltd Guelph Ont \$271,985, United Grain Growers Ltd Winnipeg Man \$103,824, W H E Process Systems Ltd Downsview Ont \$62,774, Waterloo Scientific Inc Waterloo Ont \$66,387, Zenon Environmental Inc Burlington Ont \$398,698.

*Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program \$4,548,000—Hydro Québec Varennes Que \$4,548,000.*

*Biotechnology Research Program \$894,409—DOMTAR Montreal Que \$291,000, Institut de recherches cliniques de Montréal Montréal Que \$366,609, Paprican Montreal Que \$235,000.*

*Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation \$2,424,565—Canada-France-Hawaii Telescope Corporation Hawaii USA \$2,424,565.*

*Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project \$26,715,000—Universities of Alberta Edmonton Alta, British Columbia Vancouver BC Simon Fraser Vancouver BC and Victoria Victoria BC \$26,715,000.*

*Support of scientific and engineering conferences \$43,500*

## SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM \$78,000

*Canadian Film Institute \$78,000—Canadian Film Institute Ottawa Ont \$78,000.*

## Natural Sciences and Engineering Research Council \$298,975,864

*Grants and scholarships to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering \$298,975,864—M G AbouHaidar Toronto Ont \$73,760, R G Ackman Halifax NS \$95,000, J G Adler Edmonton Alta \$63,490, J P A Adoul Sherbrooke Que \$79,909, PC Aitcin Sherbrooke Que \$134,134, M G Akben Montréal Que \$83,500, A E Aksu St John's Nfld \$107,950, A M Al Taweel Halifax NS \$83,913, W P Alford London Ont \$80,000, H Alper Ottawa Ont \$113,156, I Altosaar Ottawa Ont \$69,279, J Amiot Québec Que \$127,570, R C Anderson Guelph Ont \$70,771, C D Anger Calgary Alta*

*\$259,231, J W Apsimon Ottawa Ont \$86,000, J C Armitage Ottawa Ont \$55,000, D A Armstrong Calgary Alta \$54,725, J B Armstrong Ottawa Ont \$51,164, R L Armstrong Vancouver BC \$73,500, R L Armstrong Toronto Ont \$74,000, J T Arnason Ottawa Ont \$110,749, D R Arnold Halifax NS \$72,811, A S Arroit Burnaby BC \$79,023, H H Arsenaluit Québec Que \$86,900, H W Arthurs Downsview Ont \$466,544, G O Aspinal Downsview Ont \$107,899, A Astbury Victoria BC \$744,000, D L Atherton Kingston Ont \$87,110, H L Atwood Toronto Ont \$63,857, M J Aubin Sherbrooke Que \$73,540, F Aubke Vancouver BC \$57,392, W A Aue Halifax NS \$55,000, G L Austin Montreal Que \$144,176, M M Avedesian Montréal Qué \$66,240, D M Avis Montréal Qué \$70,594, W A Ayer Edmonton Alta \$147,652, L A Babui Saskatchewan Sask \$138,200, R F W Bader Hamilton Ont \$64,554, D L Baillie Burnaby BC \$55,238, J P B Bailon Montréal Qué \$152,635, M C Baird Kingston Ont \$80,336, M H I Baird Hamilton Ont \$68,496, R Balduz Montréal Qué \$50,000, W J Balfour Victoria BC \$67,527, G E Ball Edmonton Alta \$50,000, K G Balmain Toronto Ont \$55,637, G M Bancroft London Ont \$202,260, J W Bandler Hamilton Ont \$106,450, E W Banister Burnaby BC \$58,260, L I Barber Regina Sask \$129,473, R C Barber Winnipeg Man \$95,900, G A Barbery Québec Que \$169,000, M Baril Québec Que \$84,252, C R Barnes St John's Nfld \$115,000, S C H Barrett Toronto Ont \$79,110, M N Bassim Winnipeg Man \$114,216, P Basu Halifax NS \$60,940, G S Bates Vancouver BC \$50,825, P N S Bawa Burnaby BC \$73,350, H S Bayley Guelph Ont \$117,903, A Bazergui Montréal Qué \$73,812, F W H Beamish Guelph Ont \$53,512, A L Beauchamp Montréal Qué \$72,910, E G Beauchamp Guelph Ont \$50,642, A Beaulnes Laval-des-Rapides Qué \$67,900, C Beaumont Halifax NS \$124,580, W Beckel Ottawa Ont \$281,500, H A Becker Kingston Ont \$87,440, J Bedard Québec Que \$55,883, G A Beer Victoria BC \$165,000, P A Belanger Québec Que \$79,500, G Bell Montréal Qué \$54,423, J M Bell Saskatchewan Sask \$51,198, B Belleau Montréal Qué \$95,000, B Benard Sherbrooke Qué \$443,864, J M Bergeron Sherbrooke Qué \$58,700, J C Bergstrom Saskatchewan Sask \$50,000, A J Berlinsky Vancouver BC \$102,294, H Bertrand Regina Sask \$66,780, K J Betteridge Montréal Qué \$128,000, J D Bewley Guelph Ont \$155,465, R Billinton Saskatchewan Sask \$66,224, P P Biringer Toronto Ont \$53,201, P C Birkenmoore Toronto Ont \$88,173, T A Black Vancouver BC \$55,814, E G Bligh Halifax NS \$95,605, E Block Montréal Qué \$54,695, M Bloom Vancouver BC \$94,650, G V Bochmann Montréal Qué \$235,052, D K Bohme Downsview Ont \$60,000, J Boisvert Montréal Qué \$60,000, C T Bolton Toronto Ont \$61,051, J R Bolton London Ont \$161,769, R R Bonert Toronto Ont \$80,975, K S Booth Waterloo Ont \$421,444, A R Boothroyd Ottawa Ont \$57,600, J H Borden Burnaby BC \$270,000, A B Borodin Toronto Ont \$57,347, B Bosnich Toronto Ont \$241,871, R E Bourget Québec Que \$51,313, R Bouthillette Montréal Qué \$253,075, A J Bowen Halifax NS \$106,000, S R Bowley Guelph Ont \$73,350, C M Boyd Halifax NS \$63,150, R J Boyd Halifax NS \$66,356, J C D Brand London Ont \$69,000, B P Brandhorst Montréal Qué \$58,976, A S Bregman Montréal Qué \$300,804, J H Brewer Vancouver BC \$260,000, J K Brimacombe Vancouver BC \$294,324, C E Brion Vancouver BC \$91,425, F R Brisse Montréal Qué \$57,390, G J Brisson Québec Que \$140,399, D E Brodie Waterloo Ont \$91,866, A G Brook Toronto Ont \$67,344, C Brooks Montréal Qué \$91,738, D L Brown Ottawa Ont \$137,820, L M Brown London Ont \$52,260, E M Brussell Montréal Qué \$106,711, L T Bruton Victoria BC \$54,537, M P Bryden Waterloo Ont \$50,126, D A Bryman Victoria BC \$814,400, T A Brzustowski Waterloo Ont \$82,389, J G Buchanan-Smith Guelph Ont \$59,825, R B Buckland Ste-Anne-de-Bellevue Qué \$165,756, A G Buckley Halifax NS \$323,821, H A Buckmaster Calgary Alta \$87,955, R J A Buhr Ottawa Ont \$86,947, R T Bui Chicoutimi Qué \$77,130, T D Bui Montréal Qué \$65,714, E Buncel Kingston Ont \$57,912, J Bures Montréal Qué \$77,900, F J Burkowski Waterloo Ont \$178,857, E B Burnside Guelph Ont \$58,037, M D B Burt Fredericton NB \$50,353,*

## SCIENCE AND TECHNOLOGY—Continued

W Bushuk Winnipeg Man \$177,902, A H Bussey Montréal Qué \$136,523, W A S Buxton Toronto Ont \$141,198, J A Buzacott Waterloo Ont \$121,070, A Cabana Sherbrooke Qué \$285,218, W F Caley Halifax NS \$56,000, S M Calisal Vancouver BC \$58,019, J C Callaghan Halifax NS \$64,000, S E Calvert Vancouver BC \$103,476, T W Calvert Burnaby BC \$58,568, J M Cameron Edmonton Alta \$245,000, R G Campanella Vancouver BC \$88,056, C K Campbell Hamilton Ont \$125,047, J L Campbell Guelph Ont \$154,690, P G C Campbell Québec Qué \$82,078, D T Canvin Kingston Ont \$254,533, H S Caplan Saskatoon Sask \$1,897,000, H C Card Winnipeg Man \$167,122, A Cardinal Québec Qué \$130,068, T T Carey Guelph Ont \$73,226, C Carlone Sherbrooke Qué \$102,150, R K Carnegie Ottawa Ont \$410,000, R L Carroll Montréal Qué \$53,647, J R Carrow Toronto Ont \$130,730, A I Carswell Downsview Ont \$110,672, C R Carter Hamilton Ont \$57,300, A J Carty Waterloo Ont \$109,345, F Castaigne Québec Qué \$215,835, S Caveney London Ont \$50,800, P B Cavers London Ont \$52,000, Cdn Microelect Kingston Ont \$2,700,000, N J Cercone Burnaby BC \$92,580, E Cerny Montréal Qué \$102,914, C L Chakrabarti Ottawa Ont \$74,691, S G Chamberlain Waterloo Ont \$52,700, M J Chamerlain London Ont \$74,700, T H Chan Montréal Qué \$66,000, J S Chang Hamilton Ont \$166,401, T M S Chang Montréal Qué \$72,000, S T Chanson Vancouver BC \$86,439, M E Charles Toronto Ont \$85,360, A Chatt Halifax NS \$79,980, M C Chaturvedi Winnipeg Man \$321,800, J D N Cheeke Sherbrooke Qué \$195,080, R M H Cheng Montréal Qué \$84,238, J A Cherry Waterloo Ont \$248,472, G Chevalier Montréal Qué \$166,245, F S Chia Edmonton Alta \$57,081, R F Childs Hamilton Ont \$108,329, S L Chin Québec Qué \$108,180, E Chornet Sherbrooke Qué \$408,657, A Chow Winnipeg Man \$66,401, D A Christensen Saskatoon Sask \$75,800, S Christodoulakis Toronto Ont \$57,840, R B Church Calgary Alta \$95,000, J Cizek Waterloo Ont \$52,813, H C Clark Guelph Ont \$86,232, F H Clarke Montréal Qué \$212,125, G K C Clarke Vancouver BC \$59,520, R M Clements Victoria BC \$79,432, G Cloutier Montréal Qué \$517,127, J F Cochran Burnaby BC \$60,758, L L Cogger Calgary Alta \$71,416, K Colbow Burnaby BC \$73,160, K M Cole Vancouver BC \$54,600, M F Collins Hamilton Ont \$131,548, M P Collins Toronto Ont \$61,215, S Conetti Montréal Qué \$203,000, A R Conn Waterloo Ont \$53,426, G E Connell Toronto Ont \$1,777,809, B E Conway Ottawa Ont \$287,809, S A Cook Toronto Ont \$57,300, F Cooke Kingston Ont \$132,266, D E Cormack Toronto Ont \$51,500, E A Cossins Edmonton Alta \$77,777, J W F Costerton Calgary Alta \$315,200, F I M Craik Toronto Ont \$69,660, B Craske St John's Nfld \$56,826, J H Crockett Hamilton Ont \$63,794, M Csörgö Ottawa Ont \$67,825, I G Cszizmadia Toronto Ont \$51,288, W R Cullen Vancouver BC \$148,673, F L Curzon Vancouver BC \$199,300, M S Cynader Halifax NS \$61,798, J M D'Auria Burnaby BC \$110,000, A D'orio Ottawa Ont \$339,774, J M Daniels Toronto Ont \$51,300, L H Dao Québec Qué \$79,225, W R Datars Hamilton Ont \$82,362, A G Davenport London Ont \$532,623, K G Davey Downsview Ont \$128,000, E J Davison Toronto Ont \$64,665, N E Davison Winnipeg Man \$53,653, E De Jong Saskatoon Sask \$88,391, H De Lasa London Ont \$137,503, P De Mayo London Ont \$72,000, R De Mori Montréal Qué \$55,000, L De Roth Montréal Qué \$89,538, J De la Noüe Québec Qué \$93,086, J M DeMan Guelph Ont \$110,712, W Del Bianco Montréal Qué \$140,000, C A Delisle Québec Qué \$63,100, G Y Delisle Québec Qué \$102,287, M A H Dempster Halifax NS \$77,201, F Denizeau Montréal Qué \$58,800, D T Dennis Kingston Ont \$60,659, P Deslongchamps Sherbrooke Qué \$93,492, J E Desnoyers Québec Qué \$89,000, S B Dewan Toronto Ont \$50,800, J I Dickson Montréal Qué \$103,531, M J Dignam Toronto Ont \$62,992, W H Dilger Calgary Alta \$63,441, L M Dill Burnaby BC \$67,579, L L Diosady Toronto Ont \$52,890, D G Dixon Waterloo Ont \$67,695, P C Dodwell Kingston Ont \$66,112, M A Dokainish Hamilton Ont \$60,612, D H Dolphin Vancouver BC \$112,614, R W Donaldson Vancouver BC \$102,900, A E R Downe Kingston Ont \$101,198, R G H Downer

Waterloo Ont \$183,550, J Downey Fredericton NB \$249,746, R W Doyle Halifax NS \$60,102, J E Drake Windsor Ont \$397,932, T E Drake Toronto Ont \$177,000, G Drouin Montréal Qué \$81,917, J A Druetz Chicoutimi Qué \$75,953, J R Drummond Toronto Ont \$85,102, M DuBow Montréal Qué \$51,922, K Duckworth Calgary Alta \$53,450, F A L Dullien Waterloo Ont \$99,141, E B Dumbroff Waterloo Ont \$76,746, D J Dunlop Toronto Ont \$69,090, G Durocher Montréal Qué \$83,680, T Durst Ottawa Ont \$55,131, H C Duthie Waterloo Ont \$185,555, Z Duvnjak Ottawa Ont \$52,150, J G Eales Winnipeg Man \$70,758, A J Earp St Catharines Ont \$79,000, A R Eastham Kingston Ont \$83,065, A D Edgar London Ont \$498,420, K W Edwards Ottawa Ont \$50,000, R N Edwards Toronto Ont \$77,500, P A Egelstaff Guelph Ont \$100,000, A Eisenberg Montréal Qué \$149,233, M A S Elazhary Montréal Qué \$58,921, B E Ellis Guelph Ont \$96,968, R M Ellis Vancouver BC \$89,503, H A Elmaraghy Hamilton Ont \$116,450, M I Elmasry Waterloo Ont \$568,117, J D Embury Hamilton Ont \$59,903, W J Emery Vancouver BC \$238,346, N Epstein Vancouver BC \$55,650, P G Estabrooks Ottawa Ont \$80,000, M E Evans Edmonton Alta \$76,000, N Eyles Toronto Ont \$56,000, P Eyre Guelph Ont \$61,215, T Z Fahidy Waterloo Ont \$82,870, A G Fallis St John's Nfld \$190,000, J B Falls Toronto Ont \$73,800, R H Farquhar Winnipeg Man \$55,692, P P Fazio Montréal Qué \$69,000, Feher Ottawa Ont \$207,707, M B Fenton Ottawa Ont \$50,500, J C Fentress Halifax NS \$95,741, J D Fernie Toronto Ont \$122,599, J A Finch Montréal Qué \$68,587, W D Finn Vancouver BC \$57,300, D G Fleming Vancouver BC \$50,000, G L Fletcher St John's Nfld \$94,400, M A Florian Montréal Qué \$52,311, D C Ford Hamilton Ont \$80,090, R E Foreman Victoria BC \$215,000, A Forer Downsview Ont \$64,863, P A Forsyth London Ont \$97,830, J A Fortin Québec Qué \$174,687, M Fortin Québec Qué \$152,955, R O Foschi Vancouver BC \$50,000, J M J Fréchet Ottawa Ont \$98,500, R R Fraser Ottawa Ont \$71,098, G R Freeman Edmonton Alta \$66,102, R A Freeze Vancouver BC \$97,000, J D Friesen Toronto Ont \$184,345, W R Frisken Downsview Ont \$105,000, P Fritz Waterloo Ont \$101,581, A C Frosst Hamilton Ont \$110,000, B J Frost Kingston Ont \$71,304, B L Funt Burnaby BC \$65,064, C A Fyfe Guelph Ont \$730,603, W S Fyfe London Ont \$107,270, J M Gagné Montréal Qué \$60,490, B R Gaines Calgary Alta \$97,000, J E Gale St John's Nfld \$151,400, B G Galef Hamilton Ont \$58,897, J F A Galibois Québec Qué \$118,834, I Gargantini London Ont \$145,886, G D Garland Toronto Ont \$50,000, C J R Garrett Halifax NS \$69,900, D E Gaskin Guelph Ont \$55,000, E M Gates Edmonton Alta \$100,526, W H Gauvin Montréal Qué \$91,483, N D Georganas Ottawa Ont \$123,167, J A George Waterloo Ont \$71,000, J C George Guelph Ont \$51,892, D Ghista Hamilton Ont \$52,000, C R Gicquaud Trois-Rivières Qué \$58,804, R J Gillespie Hamilton Ont \$63,058, J E Gillott Calgary Alta \$54,926, P C Gilmore Vancouver BC \$512,346, E F Girczyc Edmonton Alta \$84,316, Y M Giroux Québec Qué \$552,164, A D M Glass Vancouver BC \$90,916, I I Glass Toronto Ont \$58,500, B R Glick Waterloo Ont \$82,500, B W Glickman Downsview Ont \$147,120, J A Goldak Ottawa Ont \$106,313, M Goldberg Ottawa Ont \$89,889, M T Goldberg Guelph Ont \$54,875, G H Gonnet Waterloo Ont \$117,854, M A Goodale London Ont \$89,564, E D Goodman Vancouver BC \$100,139, J M Gosline Vancouver BC \$57,506, D I Gough Edmonton Alta \$138,359, C K Govind Toronto Ont \$60,738, J R Grace Vancouver BC \$97,058, J Graham Winnipeg Man \$166,999, W A G Graham Edmonton Alta \$171,388, D G Gray Montréal Qué \$60,000, D M Gray Saskatoon Sask \$93,000, B R Green Vancouver BC \$60,916, P W Green Edmonton Alta \$53,000, H J Greenwood Vancouver BC \$114,398, P C Gregory Vancouver BC \$59,100, R I Greyson London Ont \$69,744, T A Grigliatti Vancouver BC \$66,000, M R Gross Burnaby BC \$50,000, J E Gruzleski Montréal Qué \$91,240, R Guardo Montréal Qué \$152,147, J E Guillet Toronto Ont \$307,341, M M Gupta Saskatoon Sask \$93,050, L V Gusta Saskatoon Sask \$87,083, J P Guthrie London Ont \$58,513, R I L

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Guthrie Montréal Qué \$280,782, O F Häusser Burnaby BC \$110,000, R C G Haas Waterloo Ont \$105,856, A A Haasz Toronto Ont \$174,500, W G Hashabi Montréal Qué \$129,122, Haccoun Montréal Qué \$102,584, R R Haering Vancouver BC \$93,921, B K Hall Halifax NS \$64,554, J M Hall Halifax NS \$184,942, L D Hall Vancouver BC \$110,000, V C Hamacher Toronto Ont \$230,986, A E Hamielec Hamilton Ont \$168,000, R E W Hancock Vancouver BC \$68,125, D E Handelman Ottawa Ont \$97,983, S Hanessian Montréal Qué \$105,000, Hanna Montréal Qué \$76,000, W N Hardy Vancouver BC \$58,000, L Harris St John's Nfld \$207,100, R Harris Montréal Qué \$77,600, A G Harrison Toronto Ont \$500,680, J P Harrison Kingston Ont \$326,955, J F Harrod Montréal Qué \$64,770, M D Hasinoff Vancouver BC \$59,698, J W Haslett Calgary Alta \$89,930, H K Haugen Toronto Ont \$101,000, A E Hay St John's Nfld \$66,000, J Hayes Montréal Qué \$104,921, S S Haykin Hamilton Ont \$658,574, R H Hanes Downsview Ont \$165,640, I B Heath Downsview Ont \$77,296, M C Heath Toronto Ont \$55,000, P D N Hebert Windsor Ont \$129,536, J A Heddle Downsview Ont \$115,541, J A Hellebust Toronto Ont \$78,368, W H Hendershot Montréal Qué \$58,140, R N Henriksen Kingston Ont \$77,956, J G F Henry Toronto Ont \$61,313, L G Hepler Edmonton Alta \$53,055, V J Higgins Toronto Ont \$55,290, O E Hileman Hamilton Ont \$55,000, D R Hill Calgary Alta \$51,128, P G Hill Vancouver BC \$102,628, R D Hill Winnipeg Man \$79,161, C Hilaire-Marcel Montréal Qué \$98,100, A Hirose Saskatoon Sask \$273,635, C Hiruki Edmonton Alta \$72,500, V S Hoa Montréal Qué \$227,397, P W Hochachka Vancouver BC \$140,848, W J R Hoefler Ottawa Ont \$208,257, H L Holland St Catharines Ont \$86,230, E L Holmes Waterloo Ont \$115,700, J L Holmes Ottawa Ont \$94,376, B A Holmlund Saskatoon Sask \$185,200, R C Holt Toronto Ont \$155,035, B B Hope Kingston Ont \$58,350, P A Horgen Toronto Ont \$67,480, G Horlick Edmonton Alta \$57,170, V Hornof Ottawa Ont \$63,064, M Horowitz Edmonton Alta \$716,925, S E Hruddy Edmonton Alta \$152,060, C K Hruska Downsview Ont \$61,115, P M Huang Saskatoon Sask \$405,538, R E Huber Calgary Alta \$61,215, J Hubert Montréal Qué \$96,303, P M Huck Edmonton Alta \$200,284, A N Hughes Thunder Bay Ont \$111,155, P C Hughes Toronto Ont \$99,932, N P A Huner London Ont \$71,125, L A Hunt Guelph Ont \$76,190, W Hunte Montréal Qué \$69,000, R B Hunter Guelph Ont \$54,196, T C Hutchinson Toronto Ont \$301,680, R W Ianni Windsor Ont \$82,900, R K Ibrahim Montréal Qué \$61,792, D R Idler St John's Nfld \$414,774, I I Inculat London Ont \$65,400, R G Ingram Montréal Qué \$201,296, W E Inniss Waterloo Ont \$79,945, G A Irons Hamilton Ont \$111,440, M S Q Isaacson Vancouver BC \$110,000, N Isgur Toronto Ont \$50,100, E E Ishiguro Victoria BC \$116,263, V N Iyer Ottawa Ont \$61,215, K R Jackson Toronto Ont \$80,317, P W M Jacobs London Ont \$193,577, B R James Vancouver BC \$90,595, N P James St John's Nfld \$160,432, W James Hamilton Ont \$107,000, J C Jamieson Winnipeg Man \$66,260, E G Janzen Guelph Ont \$117,963, E Jay Fredericton NB \$130,500, D J A Jenkins Toronto Ont \$190,000, M A G Jenkins Kingston Ont \$127,706, M E Jernigan Waterloo Ont \$100,248, R E Jervis Toronto Ont \$65,560, P E Jessop Hamilton Ont \$104,198, J C Jofriet Guelph Ont \$64,058, G P Johari Hamilton Ont \$95,958, R P Johnson Guelph Ont \$55,000, R R Johnson Vancouver BC \$85,000, D Johnston Montréal Qué \$948,691, C R Jolicoeur Sherbrooke Qué \$109,800, J J Jonas Montréal Qué \$151,822, D R Jones Vancouver BC \$80,893, G Jones Vancouver BC \$335,000, H W Jones Halifax NS \$102,383, J B Jones Toronto Ont \$109,635, W E Jones Halifax NS \$88,947, R B Jordan Edmonton Alta \$84,025, K W Joy Ottawa Ont \$61,608, M L G Joy Toronto Ont \$74,425, N G Juma Edmonton Alta \$162,427, J W Jury Peterborough Ont \$78,800, Just Montréal Qué \$139,728, E Kafer Montréal Qué \$84,240, P Kabal Montréal Qué \$111,300, D Kahneman Vancouver BC \$54,674, P K Kaiser Edmonton Alta \$88,000, J Kalfi Montréal Qué \$70,500, S Kaliaguine Québec Qué \$200,857, M R Kamal Montréal Qué \$164,384, T Kameda Burnaby BC \$55,000,

J W Kamphuis Kingston Ont \$117,664, E R Kanasewich Edmonton Alta \$57,876, L W Kannenberg Guelph Ont \$123,000, J G Kaplan Edmonton Alta \$55,700, R E Kapral Toronto Ont \$61,852, F W Karasek Waterloo Ont \$85,800, G A Karim Calgary Alta \$81,716, K J Kasha Guelph Ont \$160,688, M Katz Downsview Ont \$57,000, A J Kayll Thunder Bay Ont \$127,720, P Kebarle Edmonton Alta \$287,930, J F Keffer Toronto Ont \$53,797, W B Kendrick Waterloo Ont \$73,458, D J L Kenned Edmonton Alta \$97,825, J B P Kennedy Windsor Ont \$51,188, R W Kennedy Vancouver BC \$198,440, G A Kenney-Wallace Toronto Ont \$75,187, P J Kenniff Montréal Qué \$275,887, R Kerrich London Ont \$127,480, K A Kershaw Hamilton Ont \$185,865, R A Khan St John's Nfld \$63,185, G M Kidder London Ont \$84,446, R F Kiefl Vancouver BC \$168,000, D Kimura London Ont \$54,125, G J King Guelph Ont \$50,085, H W King Halifax NS \$67,860, J D King Toronto Ont \$74,000, J S G Kirkaldy Hamilton Ont \$70,230, Kluepfel Laval-des-Rapides Qué \$75,400, R H Kluger Toronto Ont \$71,250, R Knowles Ste-Anne-de-Bellevue Qué \$50,085, J A R Koehler Saskatoon Sask \$233,137, P A Kolers Toronto Ont \$164,958, J A Koningstein Ottawa Ont \$60,000, Z Koran Trois-Rivières Qué \$83,899, Kosaric London Ont \$110,040, J R Kramer Hamilton Ont \$119,816, L Krause Windsor Ont \$91,700, M O Krause Fredericton NB \$54,976, C J Krebs Vancouver BC \$60,228, A J Kresge Toronto Ont \$67,156, L Kristjanson Saskatoon Sask \$250,325, T E Krogh Toronto Ont \$71,000, P P Kronberg Toronto Ont \$73,448, H R Krouse Calgary Alta \$111,180, J A Kuehner Hamilton Ont \$791,000, H Kunov Toronto Ont \$104,660, B A Kunz Downsview Ont \$54,900, D J Kushner Ottawa Ont \$64,863, J P Kutney Vancouver BC \$238,920, G L'Espérance Montréal Qué \$777,510, Ladanyi Montréal Qué \$154,180, J G Lafontaine Québec Qué \$64,863, E Z Lajtai Winnipeg Man \$75,135, C H Langford Montréal Qué \$75,080, R B Langley Fredericton NB \$55,000, M Lapointe Trois-Rivières Qué \$75,500, S Larivière Montréal Qué \$74,200, M Larzillière Québec Qué \$158,246, P Laurin Trois-Rivières Qué \$166,305, D P Lavender Vancouver BC \$133,700, L M Lavkulich Vancouver BC \$50,085, H G Lawford Toronto Ont \$54,000, P D Lawrence Vancouver BC \$385,226, M A R LeBlanc Ottawa Ont \$51,142, P H LeBlond Vancouver BC \$60,230, D A Leahy Calgary Alta \$80,520, R M Leblanc Trois-Rivières Qué \$154,167, M J Lechowicz Montréal Qué \$901,200, A Lee Hamilton Ont \$686,319, E S Lee Toronto Ont \$101,770, G M C Lee Halifax NS \$290,270, J H S Lee Montréal Qué \$55,852, J K P Lee Montréal Qué \$484,500, S Leeson Guelph Ont \$67,704, M Lefebvre-Pinard Montréal Qué \$103,686, L Legendre Québec Qué \$69,280, W C Leggett Montréal Qué \$293,710, W J Leigh Hamilton Ont \$76,114, A Lemay Québec Qué \$93,900, R U Lemieux Edmonton Alta \$116,350, R E Lemon Montréal Qué \$83,380, J G Lenard Fredericton NB \$90,823, J R Lepock Waterloo Ont \$61,174, C Leroy Montréal Qué \$117,218, J R Leslie Kingston Ont \$603,000, L Lessard Montréal Qué \$586,482, A B P Lever Downsview Ont \$122,000, J H Lever St John's Nfld \$139,492, J G Levy Vancouver BC \$91,400, H F Li Montréal Qué \$82,000, R H Lipson London Ont \$68,164, R List Toronto Ont \$108,032, A E Litherland Toronto Ont \$260,000, J L Littlepage Victoria BC \$50,000, K Y Lo London Ont \$60,102, J Locat Québec Qué \$50,000, F H Lochovsky Toronto Ont \$151,841, M Locke London Ont \$66,780, K E Louden Halifax NS \$123,390, L E Lowe Vancouver BC \$52,060, J W Low Edmonton Alta \$69,831, B C Y Lu Ottawa Ont \$70,400, W K Lu Hamilton Ont \$194,531, G J Luste Toronto Ont \$205,000, G H MacEwen Kingston Ont \$348,746, J G MacGregor Edmonton Ont \$65,000, W A MacKay Halifax NS \$518,750, A F MacKenzie Montréal Qué \$113,558, I K MacKenzie Guelph Ont \$50,000, G A MacKinnon Antigonish NS \$147,900, D B MacLean Hamilton Ont \$109,500, G MacLean Sackville NB \$104,872, R A MacLeod Montréal Qué \$57,000, D Mackay Toronto Ont \$95,378, G O Mackie Victoria BC \$90,827, A K Mackworth Vancouver BC \$55,253, G A Maclachlan Montréal Qué

## SCIENCE AND TECHNOLOGY—Continued

\$257,496, S Mahmoud Ottawa Ont \$226,944, S Mak Hamilton Ont \$86,849, T W Mak Toronto Ont \$75,000, M A Malcolm Waterloo Ont \$59,834, B L Mamet Montréal Qué \$88,972, F D Manchester Toronto Ont \$76,756, A Mandelis Toronto Ont \$76,541, R S J Manley Montréal Qué \$81,000, E G Manning Waterloo Ont \$453,176, A H Manson Saskatoon Sask \$89,200, C J P Manzagol Montréal Qué \$139,492, R J Mapletoft Saskatoon Sask \$109,650, R R Marquardt Winnipeg Man \$163,353, W S Marshall Antigonish NS \$51,138, T A Marsland Edmonton Alta \$99,766, Marti Toronto Ont \$98,136, J F Martin Toronto Ont \$175,000, P G Martin Toronto Ont \$247,303, L G Mason Québec Qué \$82,620, S G Mason Montréal Qué \$103,077, S E Masry Fredericton NB \$74,200, G Massicotte Rimouski Qué \$69,997, Y Masui Toronto Ont \$74,520, A T Matheson Victoria BC \$76,000, R M Mathur Winnipeg Man \$89,106, B C Matthews Guelph Ont \$593,988, A McAuley Victoria BC \$50,000, E A McBean Waterloo Ont \$67,300, D R McCalla Hamilton Ont \$136,891, J W McConkey Windsor Ont \$104,728, J A McCorquodale Windsor Ont \$87,421, M E McCully Ottawa Ont \$87,000, M R McDermott Hamilton Ont \$70,000, C A McDowell Vancouver BC \$65,000, D J McEwen Saskatoon Sask \$56,500, B R McGarvey Windsor Ont \$126,043, N S McIntyre London Ont \$213,673, J S C McKee Winnipeg Man \$518,000, W E McKeen London Ont \$60,000, B D McKersie Guelph Ont \$203,720, A McLean Toronto Ont \$248,304, B R McMahan Calgary Alta \$60,859, T B McMahan Waterloo Ont \$401,557, J N McNeil Québec Qué \$110,500, R H McNutt Hamilton Ont \$97,980, D F Measday Vancouver BC \$55,000, P M Meincke Charlottetown PEI \$58,675, A Meisen Vancouver BC \$105,820, R Melzack Montréal Qué \$87,404, E Menipaz Ottawa Ont \$77,700, T K Menon Vancouver BC \$176,753, A J Merer Vancouver BC \$387,221, R F Mereu London Ont \$51,000, D F Metrick Toronto Ont \$84,345, J Meyer Vancouver BC \$100,000, G J Michaud Montréal Qué \$56,200, B Michel Québec Qué \$120,482, J S Millar London Ont \$50,000, J M Miller St Catharines Ont \$57,382, M H Miller Guelph Ont \$134,769, W A Miller Toronto Ont \$57,011, L P Milligan Edmonton Alta \$55,220, E F Milone Calgary Alta \$72,000, W K Milson Vancouver BC \$70,045, S Mirza Montréal Qué \$86,451, A Mitchell Vancouver BC \$90,700, D E Mitchell Halifax NS \$62,662, V J Modi Vancouver BC \$111,660, P B Moens Downsview Ont \$98,619, J B Moffat Waterloo Ont \$163,140, G J Mogenson London Ont \$69,050, M Moo-Young Waterloo Ont \$393,800, R W Moody Saskatoon Sask \$61,000, T W Moon Ottawa Ont \$280,614, W Moon Winnipeg Man \$116,486, T R Moore Montréal Qué \$63,550, N R Morgenstern Edmonton Alta \$218,392, S D Morgera Montréal Qué \$52,756, J A Morisset Sherbrooke Qué \$55,650, A H Morrish Winnipeg Man \$130,170, J A Morrison Hamilton Ont \$216,000, S R Morrison Burnaby BC \$90,400, M Moskovits Toronto Ont \$337,145, N Mrosovsky Toronto Ont \$71,767, K Muehlenbachs Edmonton Alta \$65,944, W E Muir Winnipeg Man \$120,000, B B Murdock Toronto Ont \$59,657, B D Murphy Saskatoon Sask \$168,260, E D Murray Winnipeg Man \$159,050, J Mylopoulos Toronto Ont \$157,824, L A Mysak Vancouver BC \$171,090, J S Nadeau Vancouver BC \$149,240, A Naimark Winnipeg Man \$567,888, Nakai Vancouver BC \$127,460, A J Naldrett Toronto Ont \$148,700, D A Naylor Lethbridge Alta \$62,195, R N Nazar Guelph Ont \$73,662, K W Neale Sherbrooke Qué \$164,689, D E Nelson Burnaby BC \$112,028, R J Neufeld Montréal Qué \$55,100, A W Neumann Toronto Ont \$103,799, M M Newborn Montréal Qué \$83,394, E B S Newman Montréal Qué \$83,600, P Nicholls St Catharines Ont \$64,977, R W Nicholls Downsview Ont \$172,400, P S Nicholson Hamilton Ont \$174,478, E Nieboer Hamilton Ont \$70,000, P N Nikiforuk Saskatoon Sask \$61,041, I Nirdosh Thunder Bay Ont \$117,580, E G Nisbet Saskatoon Sask \$63,000, P J O'Brien St John's Nfld \$55,000, D H O'Day Toronto Ont \$57,450, R K O'Dor Halifax NS \$71,734, K F O'Driscoll Waterloo Ont \$224,710, D O'Shaughnessey Québec Qué \$84,314, R T Oakley Guelph Ont \$123,756, B A Oaks Hamilton Ont \$140,110, A C Oehlschlager Burnaby BC \$91,816,

A A Offenberger Edmonton Alta \$300,770, K K Ogilvie Montréal Qué \$56,000, R W Olafson Victoria BC \$165,938, W K Oldham Vancouver BC \$170,002, J A Oleszkiewicz Winnipeg Man \$71,914, D P Ormrod Guelph Ont \$139,268, G L Ostiguy Montréal Qué \$61,268, D J Ostry Montréal Qué \$62,509, F D Otto Edmonton Alta \$89,323, Y B Ouellet Québec Qué \$57,647, J N Owens Victoria BC \$61,990, G A Ozin Toronto Ont \$63,952, K Ozman Halifax NS \$97,500, H Pépin Québec Qué \$286,390, J H Page Kingston Ont \$102,754, M P Paidoussis Montréal Qué \$137,087, A U Paivio London Ont \$60,000, J Paldus Waterloo Ont \$62,629, P Palffy-Muhoray Vancouver BC \$67,060, J G Paquet Québec Qué \$304,492, J Parent Trois-Rivières Qué \$85,000, D Parkinson Calgary Alta \$97,000, G V Parkinson Vancouver BC \$88,252, D L Parnas Victoria BC \$125,148, R R Parsons Vancouver BC \$150,960, W R Paskievici Montréal Qué \$66,255, J Passmore Fredericton NB \$78,033, P M Patel Montréal Qué \$75,000, R V Patel Montréal Qué \$52,484, D D Patterson Montréal Qué \$62,516, T J F Pavlasek Montréal Qué \$134,300, S Payette Québec Qué \$89,900, T H Pearce Kingston Ont \$92,000, R E Pearlman Downsview Ont \$66,350, G Pedersen London Ont \$499,467, T F Pedersen Vancouver BC \$325,910, W R Peltier Toronto Ont \$61,215, A D Pelton Montréal Qué \$203,679, J L Penner Toronto Ont \$50,000, P W Percival Burnaby BC \$65,645, J R C Perkin Wolfville NS \$52,760, A S Perlin Montréal Qué \$58,625, H E Petch Victoria BC \$314,134, R E Peter Edmonton Alta \$75,763, R H Peters Montréal Qué \$96,597, C A Peterson Waterloo Ont \$75,146, R L Peterson Guelph Ont \$84,705, R P Pharis Calgary Alta \$150,033, C R Phillips Toronto Ont \$76,300, J E Phillips Vancouver BC \$97,684, C Pichette Montréal Qué \$80,517, J J C Picot Fredericton NB \$109,407, Piers Vancouver BC \$72,417, D T N Pillay Windsor Ont \$50,425, M M Pintar Waterloo Ont \$82,400, G L Plaa Montréal Qué \$60,000, R C Plowright Toronto Ont \$57,000, A J Poe Toronto Ont \$55,000, G G Poirier Sherbrooke Qué \$93,197, J C Polanyi Toronto Ont \$237,000, B H Pomeranz Toronto Ont \$62,000, G S Pond Vancouver BC \$76,800, R J Poole Montréal Qué \$95,294, J M A Poutissou Vancouver BC \$76,000, W D Powrie Vancouver BC \$87,900, J F Prescott Guelph Ont \$51,225, R K Prichard Ste-Anne-de-Bellevue Qué \$107,382, R L Probert Ottawa Ont \$293,045, J W Provan Montréal Qué \$90,135, R E Prud'homme Québec Qué \$147,009, R J Puddephatt London Ont \$110,500, R E Pugh Toronto Ont \$1,394,000, G R Purdy Hamilton Ont \$93,590, R M Quigley London Ont \$80,330, R Racine Montréal Qué \$179,707, R J Racine Hamilton Ont \$52,927, V G S Raghavan Montréal Qué \$113,382, Rahimtula St John's Nfld \$91,201, V Rajagopalan Trois-Rivières Qué \$80,140, J O Ramsay Montréal Qué \$87,025, R P Rand St Catharines Ont \$56,931, D J Randall Vancouver BC \$87,284, W H Rapson Toronto Ont \$75,000, L W Reeves Waterloo Ont \$67,337, D M Regan Halifax NS \$59,768, L J Reha-Krantz Edmonton Alta \$73,050, D M Reid Calgary Alta \$100,226, J Reid Hamilton Ont \$186,005, L D Reid Toronto Ont \$66,168, G L Rempel Waterloo Ont \$50,684, D A Rennie Saskatoon Sask \$90,000, W F Reynolds Toronto Ont \$63,890, E Rhodes Waterloo Ont \$121,653, P J H Richard Montréal Qué \$51,100, F Richer Montréal Qué \$52,000, K E Rieckhoff Burnaby BC \$56,912, F P J Rimrott Toronto Ont \$82,322, M J Risk Hamilton Ont \$75,475, J C Ritchie Toronto Ont \$74,700, A Riverin Chicoutimi Qué \$57,220, F A Roberge Montréal Qué \$254,560, R J Robertson Kingston Ont \$74,655, M J Robins Edmonton Alta \$53,612, C W Robinson Waterloo Ont \$178,410, G G C Robinson Winnipeg Man \$94,155, J C Roder Toronto Ont \$124,981, R R Rogers Montréal Qué \$133,100, M R Rose Halifax NS \$54,000, R G Rosehart Thunder Bay Ont \$78,020, P Ross Montréal Qué \$53,200, J Rossant St Catharines Ont \$62,000, G Rostoker Edmonton Alta \$73,458, D J Roulston Waterloo Ont \$170,130, W Rouse Hamilton Ont \$50,500, J M Rousseau Montréal Qué \$194,969, J Rousselle Montréal Qué \$123,500, C Roy Québec Qué \$61,500, G Roy Edmonton Alta \$404,468, P H Roy Québec Qué \$52,747, L J Rubin Toronto Ont \$89,450, A Rudin

## SCIENCE AND TECHNOLOGY—Continued

Waterloo Ont \$200,940, N Rumin Montréal Qué \$84,960, A D Russell Vancouver BC \$59,500, R D Russell Vancouver BC \$126,100, D M Ruthven Fredericton NB \$59,500, D E Ryan Halifax NS \$122,125, R G Saint-Jacques Varennes Qué \$63,200, D R Salahub Montréal Qué \$270,065, C A T Salama Toronto Ont \$131,171, M Salcudean Vancouver BC \$104,348, E D Salin Montréal Qué \$88,575, M H Salisbury Halifax NS \$124,000, K E Sanderson Calgary Alta \$77,000, C Sandorfy Montréal Qué \$84,000, S Sankar Montréal Qué \$241,657, D Sankoff Montréal Qué \$57,900, H I H Saravanamuttoo Ottawa Ont \$64,088, S B Savage Montréal Qué \$84,165, R Savoie Québec Qué \$60,000, W G Saywell Burnaby BC \$365,352, T P Schaefer Winnipeg Man \$66,647, R E Scheibling Halifax NS \$127,082, H B Schiefer Saskatoon Sask \$140,000, H I Schiff Downsview Ont \$117,393, P Schledermann Calgary Alta \$60,000, H H Schloessin London Ont \$65,667, M H Schneider Fredericton NB \$133,454, D J Schoen Montréal Qué \$70,000, H P Schreiber Montréal Qué \$252,300, H I Schrempf Halifax NS \$55,650, P J Schultz London Ont \$73,500, H P Schwarcz Hamilton Ont \$109,046, K P Schwarz Calgary Alta \$214,485, G Scolas Waterloo Ont \$110,181, D B Scott Halifax NS \$334,494, J D Scott Edmonton Alta \$86,800, R N Scott Fredericton NB \$54,582, S D Scott Toronto Ont \$170,694, G G E Scudder Vancouver BC \$80,893, W D Seabrook Fredericton NB \$95,817, E R Seaquist Toronto Ont \$57,000, M V Sefton Toronto Ont \$61,216, H J J Seguin Edmonton Alta \$138,855, A P S Selvadurai Ottawa Ont \$118,520, A Semlyen Toronto Ont \$80,400, J C Semple Waterloo Ont \$108,034, J R Seoane Québec Qué \$76,695, N Serpone Montréal Qué \$50,000, K C Sevcik Toronto Ont \$65,684, L Shafai Winnipeg Man \$186,704, D M Shaw Hamilton Ont \$50,000, J S Sheasby London Ont \$65,229, G G Shepherd Downsview Ont \$284,958, D H Shields Winnipeg Man \$97,000, I Shih Montréal Qué \$75,000, Y M Shin Saskatoon Sask \$95,000, B Shizgal Vancouver BC \$81,477, C A Shook Saskatoon Sask \$68,368, M J Shulman Toronto Ont \$61,000, E A Silver Calgary Alta \$57,000, J S Sim Vancouver BC \$124,341, J J Simpson Guelph Ont \$70,000, A R E Sinclair Vancouver BC \$63,000, R S Singh Hamilton Ont \$77,842, S M Singh London Ont \$74,058, H M Skarsgard Saskatoon Sask \$170,289, D B Skillicorn Kingston Ont \$52,910, D Skuce Ottawa Ont \$147,224, R J Slobodrian Québec Qué \$340,000, W W Smeltzer Hamilton Ont \$63,525, D C Smith Kingston Ont \$677,475, D R Smith Hamilton Ont \$627,782, G R Smith Vancouver BC \$66,000, M J Smith Burnaby BC \$94,510, R W Smith Kingston Ont \$192,650, V H Smith Kingston Ont \$325,850, P R Smy Edmonton Alta \$105,060, D E Smylie Downsview Ont \$54,537, V Snieckus Waterloo Ont \$67,000, G J Sofko Saskatoon Sask \$91,000, T S Sorensen Calgary Alta \$56,900, P G Sorenson Saskatoon Sask \$125,738, F Soumis Montréal Qué \$103,200, V Souza Machado Guelph Ont \$52,000, S A Sparace Montréal Qué \$59,653, M E Spencer Edmonton Alta \$79,023, I D Spenser Hamilton Ont \$66,968, E T C Spooner Toronto Ont \$55,500, J B Sprague Guelph Ont \$56,611, L M Srivastava Burnaby BC \$70,057, M St-Jacques Montréal Qué \$62,043, L E St-Pierre Montréal Qué \$64,000, S A St-Pierre Québec Qué \$100,000, D G Stairs Montréal Qué \$1,646,000, D W Stanley Guelph Ont \$167,666, R G Stanton Winnipeg Man \$96,413, R P Steer Saskatoon Sask \$50,000, Y Stepanenko Montréal Qué \$167,728, K J Stevenson Calgary Alta \$68,520, R M W Stevenson Guelph Ont \$76,624, F R Steward Fredericton NB \$93,220, R Stewart Vancouver BC \$50,000, H F Stich Vancouver BC \$121,429, M J Stillman London Ont \$99,126, B P Stoicheff Toronto Ont \$300,170, K B Storey Ottawa Ont \$105,483, R K Storms Montréal Qué \$59,946, J B Stothers London Ont \$61,648, D Strangway Vancouver BC \$866,264, D W Strangway Toronto Ont \$103,180, G W Stratton Truro NS \$66,897, J O Strom-Olsen Montréal Qué \$106,000, D F Strong St John's Nfld \$122,500, S S Stuchly Ottawa Ont \$50,085, R E Subden Guelph Ont \$72,964, C Y Suen Montréal Qué \$51,224, J D Summers Guelph Ont \$88,173, J C Sutton Guelph Ont \$154,184, J V Svoboda Montréal Qué \$146,364, T W Swaddle Calgary Alta

\$50,000, H J Swatland Guelph Ont \$52,595, J F Sykes Waterloo Ont \$113,942, B A Syrett Ottawa Ont \$72,066, B Szabados Hamilton Ont \$127,264, W A Szarek Kingston Ont \$142,507, J Toth Edmonton Alta \$105,020, B Tabarrok Toronto Ont \$130,540, W H Tam London Ont \$50,356, A Tapucu Montréal Qué \$174,107, P Taras Montréal Qué \$282,963, S E Tavares Kingston Ont \$134,517, F A Tavenas Québec Qué \$50,085, D I Taylor Edmonton Alta \$56,091, D P Taylor Hamilton Ont \$107,192, F J R Taylor Vancouver BC \$58,106, I E P Taylor Vancouver BC \$78,203, P A Taylor Hamilton Ont \$81,513, A Tessier Québec Qué \$52,888, D Theall Peterborough Ont \$53,280, D A Thompson Hamilton Ont \$101,329, J E Thompson Waterloo Ont \$140,431, M Thompson Toronto Ont \$292,465, K Thomson Québec Qué \$59,901, T A Thorpe Calgary Alta \$206,715, R Tinawi Montréal Qué \$77,278, S S Tobe Toronto Ont \$80,000, D P Toews Wolfville NS \$75,909, J M Toguri Toronto Ont \$152,246, F W Tompa Waterloo Ont \$95,842, T H Topper Waterloo Ont \$62,355, G H N Towers Vancouver BC \$156,852, O Trass Toronto Ont \$258,040, A M Treisman Vancouver BC \$52,868, D Tromans Vancouver BC \$57,700, J Trotter Vancouver BC \$72,000, D D Tschritzis Toronto Ont \$50,529, W K Tso Hamilton Ont \$81,746, J K Tsotsos Toronto Ont \$615,739, J Tulip Edmonton Alta \$143,600, E Tulving Toronto Ont \$60,659, M A Tung Vancouver BC \$50,085, R A Turkington Vancouver BC \$99,000, C J Turner Toronto Ont \$56,185, M T Tyree Toronto Ont \$55,094, H Umezawa Edmonton Alta \$52,000, B W Unger Calgary Alta \$66,245, W G Unruh Vancouver BC \$113,413, Z Valenta Fredericton NB \$50,000, J P Valteau Toronto Ont \$73,468, M H Van Emden Waterloo Ont \$177,459, W T H Van Oers Winnipeg Man \$208,000, C H Vanderwolf London Ont \$80,344, S A Vanstone Waterloo Ont \$125,964, J M Varah Vancouver BC \$89,000, J Veizer Ottawa Ont \$56,400, J E S Venart Fredericton NB \$214,305, A N Venetsanopoulos Toronto Ont \$82,774, D P S Verma Montréal Qué \$248,000, M Vidyasagar Waterloo Ont \$452,800, L C Vining Halifax NS \$105,323, J Vlachopoulos Hamilton Ont \$94,740, E W Vogt Vancouver BC \$75,000, B Volesky Montréal Qué \$82,472, R C Von Borstel Edmonton Alta \$131,500, Z G Vranesic Toronto Ont \$172,267, J C Waddington Hamilton Ont \$134,000, N Wagner Calgary Alta \$451,583, D B Walden London Ont \$88,924, D C Walker Vancouver BC \$56,000, G A H Walker Vancouver BC \$99,025, R G Walker Hamilton Ont \$118,430, J Walsh St John's Nfld \$112,000, C J Walters Vancouver BC \$131,465, J K S Wan Kingston Ont \$94,818, P J Wangersky Halifax NS \$123,094, S E Wanke Edmonton Alta \$108,020, M A Ward Calgary Alta \$194,740, J Warkentin Hamilton Ont \$69,465, R A J Warren Vancouver BC \$105,775, A P Watkinson Vancouver BC \$101,349, A K Watson Ste-Anne-de-Bellevue Qué \$70,000, G C Weatherly Toronto Ont \$57,700, D T Webb Kingston Ont \$60,260, G R B Webster Winnipeg Man \$56,238, J M Webster Burnaby BC \$59,085, G F Weetman Vancouver BC \$66,860, W H Wehlau London Ont \$69,000, J A Weil Saskatoon Sask \$54,000, R W Wein Fredericton NB \$185,222, F Weinberg Vancouver BC \$232,498, M Weisbart Antigonish NS \$83,000, W G Wellington Vancouver BC \$54,554, D E Wells Fredericton NB \$125,890, G F West Toronto Ont \$131,900, G E G Westermann Hamilton Ont \$51,198, D W S Westlake Edmonton Alta \$97,024, I Q Whishaw Lethbridge Alta \$58,220, B L White Vancouver BC \$170,000, S H Whitesides Montréal Qué \$65,999, C Whitfield Guelph Ont \$57,000, S G Whittington Toronto Ont \$50,889, K Wiesner Fredericton NB \$67,337, D S Wilkinson Hamilton Ont \$90,714, H Williams St John's Nfld \$66,000, J P Williams Toronto Ont \$130,915, F R Wilson Fredericton NB \$120,205, M A Winnik Toronto Ont \$313,417, S G Withers Vancouver BC \$61,000, I H Witten Calgary Alta \$50,875, Wolfe Kingston Ont \$172,840, C M Wood Hamilton Ont \$155,332, P E Wood Hamilton Ont \$189,912, R J Woodham Vancouver BC \$391,607, R T Woodhams Toronto Ont \$88,240, J Woods Lethbridge Alta \$134,815, C M Woodside Ottawa Ont \$274,481, J C Woolley Ottawa Ont \$52,900, D W Wright Waterloo Ont

SCIENCE AND TECHNOLOGY—*Concluded*

\$837,596, G R Wyatt Kingston Ont \$62,205, R C Wyndham Toronto Ont \$85,616, J R Wynnyckj Waterloo Ont \$150,242, K Yates Toronto Ont \$69,400, P Yates Toronto Ont \$64,554, R N Yong Montréal Qué \$60,500, T S Yoon Toronto Ont \$232,000, D York Toronto Ont \$107,270, L Young Vancouver BC \$77,042, R P Young Kingston Ont \$208,289, M M Yovanovich Waterloo Ont \$209,151, S E Zalik Edmonton Alta \$50,085, L O Zamir Laval-des-Rapides Qué \$70,068, J V Zidek Vancouver BC \$68,286, E Zouros Halifax NS \$54,500.

## SECRETARY OF STATE \$3,002,808,349

Department \$2,945,574,528

## OFFICIAL LANGUAGES PROGRAM \$239,390,303

*Grants to non-profit voluntary associations for the promotion of the use of official languages \$1,848,661*—Académie française receveur des fondations de l'Institut de France Paris France \$400,000, Biennale de la langue française Paris France \$50,000, Canadian Parents for French Ontario Toronto Ont \$80,000, Canadian Parents for French Ottawa Ont \$184,310, Canadian Parents for French British Columbia Chapter Vancouver BC \$50,000, National Sport and Recreation Centre Vanier Ont \$120,827.

*Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities \$17,055,684*—Activités-Jeunesse "1980" Inc Moncton NB \$210,000, Alliance Québec Montréal Qué \$1,150,000, Assoc canadienne-française de l'Alberta régionale d'Edmonton Edmonton Alta \$76,000, Assoc canadienne-française de l'Ontario de Prescott-Russell Alfred Ont \$55,000, Assoc canadienne-française de l'Ontario Ottawa Ont \$866,000, Assoc canadienne-française de l'Alberta régionale de Calgary Edmonton Alta \$89,050, Assoc canadienne-française de l'Alberta provincial Edmonton Alta \$260,500, Assoc canadienne-française de l'Ontario Grand Nord Inc Hearst Ont \$50,500, Assoc canadienne-française de l'Alberta régionale de Rivière-la-Paix Falher Alta \$71,500, Assoc canadienne-française de Cochrane Iroquois Falls Ont \$50,500, Assoc canadienne-française de l'Alberta régionale de St-Paul St-Paul Alta \$57,000, Assoc canadienne-française de l'Ontario-Rive Nord Elliot Lake Ont \$50,000, Assoc canadienne-française de l'Ontario ACFO Ottawa Ont \$58,000, Assoc Culturelle franco-ténoise Yellowknife NWT \$96,500, Assoc culturelle franco canadienne de la Saskatchewan Regina Sask \$470,950, Assoc de la presse francophone hors Québec Ottawa Ont \$245,266, Assoc des Francophones du Nord-Ouest de l'Ontario Thunder Bay Ont \$80,500, Assoc des parents du programme cadre de français Vancouver BC \$53,075, Assoc des Scouts du Canada Centre National Montreal Que \$93,598, Assoc Francophone de St John's St John's Nfld \$62,000, Assoc Francophone du Labrador Labrador City Nfld \$90,550, Assoc Jeunesse Fransaskoise Inc Saskatoon Sask \$115,590, Assoc of Quebec Regional English Media Aqrem Ste Anne de Bellevue Que \$90,000, Assoc canadienne-française de l'Ontario régionale de Timmins Timmins Ont \$50,000, Assoc canadienne-française de l'Ontario Région Témiskaming New Liskeard Ont \$50,000, Centre Culturel Franco-Manitobain Saint-Boniface Man \$185,000, Centre Culturel la Ronde Inc Timmins Ont \$70,000, Centre d'Activités Françaises Penetanguishene Ont \$80,000, Centre Regional de Loisirs Culturel Inc Kapuskasing Ont \$106,000, Chateauguay Valley English Speaking People's Assoc Huntingdon Que \$93,800, Commission culturelle Fransaskoise Inc Regina Sask \$124,150, Committee for Anglophone Social Action New Carlisle Que \$110,000, Conseil Acadien de Développement Economique Urbainville Wellington PEI \$53,420, Conseil Canadien de la Coopération Levis Que \$89,500, Conseil de la Coopération de la Saskatchewan Regina Sask \$64,750, Conseil de Promotion et de Diffusion de la Culture Moncton NB

\$105,300, Conseil des Organismes Francophones du Toronto Métropolitain Centre Francophone Toronto Ont \$108,000, Conseil Economique du Nouveau-Brunswick Inc Moncton NB \$70,000, Conseil Jeunesse Provincial Saint Boniface Man \$163,000, Direction Jeunesse Ottawa Ont \$215,000, English Speaking Townshippers Assoc Sherbrooke Que \$210,000, Faculté Saint-Jean Edmonton Alta \$55,500, Fédération Acadienne Nouvelle-Ecosse Halifax NS \$825,138, Fédération des Elèves Secondaire Franco-Ontarien FESFO Inc Ottawa Ont \$130,600, Fédération des Femmes Canadiennes-Françaises Ottawa Ont \$333,059, Fédération des Francophones de Terre-Neuve et Labrador St John's Nfld \$133,701, Fédération des Francophones Hors Québec Ottawa Ont \$700,691, Fédération des Jeunes Canadiens-Français Ottawa Ont \$336,762, Fédération des Scouts Atlantique Moncton NB \$65,000, Fédération Provinciale des Comités de Parents Winnipeg Man \$138,000, Fédération des Associations de Parents et Instituteurs de Langue Française Ontario Ottawa Ont \$85,000, Festival de la Chanson de Granby Inc Granby Que \$56,984, Francophonie jeunesse de l'Alberta Edmonton Alta \$92,500, Guides Catholiques du Canada Montreal Que \$155,771, Institut Développement Commun Comté de Digby NS \$77,247, Jeunesse Acadienne Limitée Urbainville PEI \$83,000, Le Centre Culturel Français de l'Okanagan Kelowna BC \$52,150, Le Centre des jeunes de Sudbury Inc Sudbury Ont \$120,000, Les Compagnons des Francs Loisirs North Bay Ont \$52,000, Outaouais Alliance Hull Que \$94,500, Quebec Farmers' Assoc Ste Anne de Bellevue Que \$90,250, Quebec Young Farmers' Provincial Federation Ste Anne de Bellevue Que \$65,000, Regroupement des Gens d'Affaires Inc Ottawa Ont \$50,000, Société des Acadiens du Nouveau-Brunswick Petit Rocher NB \$577,000, Société des Jeux de l'Acadie Inc Petit Rocher NB \$76,000, Société Franco-Manitobaine Saint-Boniface Man \$630,000, Société Nationale des Acadiens Shédiac NB \$80,465, Société Saint Pierre les Trois Pignons Chéticamp NS \$60,000, Société Saint Thomas d'Aquin Summerside PEI \$405,000, Terre-Neuviens Français Cap St Georges Nfld \$108,700, Théâtre Action Ottawa Ont \$89,000, Théâtre du P'tit Bonheur Toronto Ont \$56,000, Troupe de la Seizième Vancouver BC \$62,300, Université de Moncton NB \$300,000, Voice of English Quebec Quebec \$100,000.

*Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools \$212,832,601*—Conseil des Ministres de l'Education Toronto Ont \$15,527,863 Ecoles privées de l'Ontario Ottawa Ont \$125,920, Federation Independent School Assoc Vancouver BC \$326,779, Manitoba Federation of Independent Schools Inc Winnipeg Man \$124,374, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$30,876,083, Minister of Finance Province of British Columbia Victoria BC \$8,558,638, Minister of Finance Province of Saskatchewan Regina Sask \$3,798,137, Ministre des Finances Province de Québec Que \$80,860,011, Newfoundland Exchequer Account St John's Nfld \$3,235,234, Provincial Treasurer Province of Nova Scotia Halifax NS \$4,082,739, Provincial Treasurer Province of Alberta Edmonton Alta \$6,857,250, Provincial Treasurer Province of Prince Edward Island Charlottetown PEI \$1,339,914, Treasurer Province of Ontario Toronto Ont \$49,777,624, Trésorier Provincial Province du Manitoba Winnipeg Man \$6,497,256.

*Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility \$908,571*—Government of the Northwest Territories Yellowknife NWT \$310,629, Government of the Yukon Territory Whitehorse YT \$597,942.

## SECRETARY OF STATE—Continued

*Contributions to institutions, associations and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education \$718,235*—Canadian Association of Second Language Teachers Inc Winnipeg Man \$172,758, Canadian Parents for French Ottawa Ont \$129,500, Centre International de Recherche sur le Bilinguisme Université Laval Ste Foy Que \$90,910.

*Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages \$3,135,046*—Centre de Recherche en Droit Privé et Comparé du Québec Montréal Que \$139,573, Centre de Traduction et de Documentation Juridiques Ottawa Ont \$267,149, Centre de Traduction et de Terminologie Juridiques Université de Moncton Moncton NB \$380,534, Comité consultatif interministériel sur les langues officielles Fredericton NB \$298,907, Cypihot-Galarneau Service Converto-Braille Hull Que \$50,000, Department of the Attorney General Winnipeg Man \$300,000, Fitness and Amateur Sport Ottawa Ont \$68,082, Health New Brunswick Santé Nouveau-Brunswick Fredericton NB \$74,602, Heritage Canada Foundation Ottawa Ont \$69,879, Institut Joseph Dubuc Inc Winnipeg Man \$65,800, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$177,000, Ministry of Community and Social Services Toronto Ont \$50,000, Ministry of Consumer and Commercial Relations Toronto Ont \$50,000, Ministry of Attorney General Toronto Ont \$228,100.

*Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities \$2,891,505*—Assoc de la Presse Francophone Hors Québec Ottawa Ont \$121,613, Canada Trust en fidéicommiss pour la fondation du quotidien francophone du Nouveau-Brunswick Saint-Jean NB \$90,000, Centre culturel Colombien Vancouver BC \$140,000, Cercle Français de Fredericton Inc Fredericton NB \$77,500, Cercle Français de la Miramichi Newcastle NB \$82,500, Comité Fransaskois de Debden Inc Debden Sask \$118,800, Fédération Culturelle des Canadiens Français Saint-Boniface Man \$350,158, Fédération des Franco-Colombiens Vancouver BC \$476,790, Production de l'Etoile Inc Théâtre populaire de l'Acadie Caraquet NB \$65,000, Provincial Treasurer Province of Nova Scotia Halifax NS \$300,000, Société historique de Lourdes Inc Notre-Dame de Lourdes Man \$50,000.

## EDUCATION SUPPORT PROGRAM \$2,571,617,813

*Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development \$8,309,675*—Acadia University Acadia NS \$250,000, Asia Pacific Business Centre Vancouver BC \$246,892, Carleton University Ottawa Ont \$336,150, Centre de recherche informatique de Montreal Inc Montreal Que \$920,824, Centre d'étude en enseignement du Canada Quebec Que \$250,000, Concordia University Montreal Que \$753,616, Dalhousie University Halifax NS \$95,890, Ecole Polytechnique Montreal Que \$369,765, Laurentian University of Sudbury Sudbury Ont \$522,541, McGill University Faculty of Engineering Montreal Que \$700,000, McMaster University Hamilton Ont \$417,254, Memorial University of Newfoundland St John's Nfld \$50,000, Saint-Mary's University Halifax NS \$178,563, The University of Alberta Edmonton Alta \$104,664, The University of Manitoba Winnipeg Man \$800,000, Université du Québec à Chicoutimi Chicoutimi Que \$90,000, Université du Québec à Montreal Montreal Que \$264,962, Université Laval Ste Foy Que \$227,250, Université de Montreal Montreal Que \$102,461, University of Calgary Calgary Alta \$676,679, University of New Brunswick Fredericton NB \$114,000, University of Ottawa Ottawa Ont \$214,250, University of Prince Edward Island Charlottetown PEI \$163,000, University of Waterloo Waterloo Ont \$263,041, University of Windsor Windsor Ont \$107,228.

*Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$2,277,795,375*—Government of the Northwest Territories Yellowknife NWT \$4,217,875, Government of the Yukon Territory Whitehorse YT \$2,245,000, Minister of Finance Province of Nova Scotia Halifax NS \$91,688,000, Minister of Finance Province of Prince Edward Island Charlottetown PEI \$13,273,000, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$75,106,000, Minister of Finance Province of British Columbia Victoria BC \$299,225,000, Ministre des Finances Province de Quebec Quebec Que \$461,172,000, Newfoundland Exchequer Account St John's Nfld \$60,611,000, Provincial Treasurer Provinces of: Alberta Edmonton Alta \$205,676,000, Manitoba Winnipeg Man \$111,699,000, Ontario Toronto Ont \$832,078,500, Saskatchewan Regina Sask \$120,804,000.

*The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act \$285,512,763*

## CITIZENSHIP AND CULTURE PROGRAM \$134,566,412

*Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth \$24,615,896*—Action éducation des femmes Ottawa Ont \$65,750, Alberni District Secondary School Port Alberni BC \$57,504, Alberta Status of Women Action Committee Edmonton Alta \$81,000, Alberta Women's News Magazine Edmonton Alta \$70,500, Anne Stevenson Junior High School Williams Lake BC \$53,986, Assoc des femmes collaboratrices St Laurent Que \$140,000, Assoc Feminine d'éducation et d'action social Montreal Que \$91,055, Batocne Centenary Corporation Saskatoon Sask \$58,000, Business and Professional Women's Assoc of Yellowknife Yellowknife NWT \$55,000, Canadian Congress For Learning Opportunities for Women Toronto Ont \$241,940, Canadian Day Care Advocacy Assoc Ottawa Ont \$143,326, Canadian Federation of Student Services Toronto Ont \$50,000, Canadian Legal Advocacy Information and Research Assoc of the Disabled Ottawa Ont \$65,000, Canadian Mental Assoc Toronto Ont \$50,000, Canadian Research Institute for the Advancement of Women Ottawa Ont \$346,726, Canadian Women Studies Downsview Ont \$98,635, Cerelac Inc St Felicien Que \$85,000, Coalition of Provincial Organizations of the Handicapped Winnipeg Man \$349,000, Community Services Council St John's Nfld \$50,000, Conseil d'intervention pour l'accès des femmes au travail Inc Montreal Que \$57,012, Corner Brook Status of Women Council Corner Brook Nfld \$71,652, Federation des femmes canadiennes françaises Ottawa Ont \$115,000, Federation des femmes du Quebec Montreal Que \$75,548, Federation of Women Teachers' Assoc of Ontario Inc Toronto Ont \$51,748, Frontiers Foundation Inc Toronto Ont \$100,000, Horizons Manitoba Women's Newspaper Inc Winnipeg Man \$65,828, Independant Living Centre Kitchener Ont \$65,000, Initiative d'un mouvement d'animation jeunesse pour l'année internationale de la jeunesse Montreal Que \$132,384, Institut canadien d'éducation des adultes Montreal Que \$216,675, Le Plein Air Aventure la Sterne Inc Montreal Que \$50,000, Les ailes de Roberval Inc Roberval Que \$50,000, L'R des centres de femmes du Quebec Montreal Que \$51,428, Manitoba Action Committee on the Status of Women Winnipeg Man \$116,300, Mokami Status of Women Council Happy Valley Nfld \$51,000, Naissance Renaissance Montreal Que \$62,770, National Assoc of Women and the Law Ottawa Ont \$127,495, National Voluntary Organizations Coalition Ottawa Ont \$126,000, National Watch on the Images of Women in the Media Inc Vancouver BC \$172,000, New Film Group Montreal Que \$90,371, New Brunswick Women's Network Fredericton NB \$65,728, Northwestern Ontario Women's

## SECRETARY OF STATE—Continued

Decade Council Thunder Bay Ont \$90,000, Nouveau Depart Montreal Que \$50,000, Oasis St-Sauveur des Monts Inc St-Sauveur des Monts Que \$100,000, Ontario Assoc of Interval and Transition Houses Toronto Ont \$60,520, Regroupement provincial des maisons d'hébergement et de transition pour femmes victimes de violence Montreal Que \$70,450, Relais-Femmes de Montreal Inc Montreal Que \$81,000, Resources for Feminist Research Centre for Women's Studies Education Toronto Ont \$54,700, Saskatchewan Battered Women's Advocacy Network Regina Sask \$70,150, Saskatchewan Women's Resources Regina Sask \$88,300, St John's Status of Women Council St John's Nfld \$60,240, Status of Women Society Regina Sask \$128,300, Terry Fox Canadian Youth Centre Ottawa Ont \$330,000, The Canadian Assoc for Adult Education Toronto Ont \$200,500, The Duke of Edinburgh's Award in Canada Toronto Ont \$100,000, Vancouver Status of Women Vancouver BC \$75,400, Women's Research Centre Vancouver BC \$96,918.

*Grants to friendship centres, native women's groups, native community groups and native newspapers \$25,852,332*—Aboriginal Multi-media Society of Alberta Edmonton Alta \$434,282, Alberta Native Women's Assoc Edmonton Alta \$100,000, Algonquin Council of Western Quebec Val d'Or Que \$52,183, Alliance Autochtone du Quebec Hull Que \$457,431, Assoc of Inroquois and Allied Indians London Ont \$139,209, Assoc of Metis and Non-Status Indians of Saskatchewan Regina Sask \$760,312, Battleford's Indian and Metis Friendship Centre North Battleford Sask \$209,963, Bonnyville Canadian Native Friendship Centre Bonnyville Alta \$186,486, British Columbia Native Women's Society Kamloops BC \$56,700, Calgary Native Friendship Society Calgary Alta \$195,613, Canadian Native Friendship Centre Edmonton Alta \$188,916, Can-Am Friendship Centre of Windsor Windsor Ont \$85,336, Carrier Sekani Tribal Council Prince George BC \$65,216, Centre d'amitie autochtone de Senneterre Inc Senneterre Que \$120,502, Centre d'amitie autochtone de La Tuque Inc La Tuque Que \$155,299, Committee for Original Peoples Entitlement Inuvik NWT \$285,243, Conseil Attikamek-Montagnais Village des Hurons Que \$147,380, Council for Yukon Indians Whitehorse YT \$576,351, Cree Indian Centre of Chibougamau Inc Chibougamau Que \$162,772, Dauphin Friendship Centre Inc Dauphin Man \$150,932, Deh Cho Society Friendship Centre Fort Simpson NWT \$105,095, Dene Nation Yellowknife NWT \$358,383, Doh Day De Claa Indian Friendship Centre Prince George BC \$153,744, Federation of Newfoundland Indians St George's Nfld \$89,018, Femmes autochtones du Quebec Inc Montreal Que \$191,407, First Nations Confederacy Inc Winnipeg Man \$263,686, Flin Flon Indian-Metis Friendship Assoc Inc Flin Flon Man \$155,191, Fort Erie Native Cultural Centre Fort Erie Ont \$111,473, Fort Nelson-Liard Native Friendship Society Fort Nelson BC \$106,474, Fort St John Friendship Society Fort St John BC \$127,564, Friendship House Assoc of Prince Rupert Prince Rupert BC \$128,638, Grand Council of the Crees of Quebec Val d'Or Que \$105,672, Grand Council Treaty no 3 Kenora Ont \$152,474, Grande Prairie Friendship Centre Grande Prairie Alta \$153,154, Hamilton Regional Indian Centre Hamilton Ont \$160,379, High Level Native Friendship Centre High Level Alta \$92,735, High Prairie Native Friendship Centre High Prairie Alta \$104,016, Indian Assoc of Alberta Edmonton Alta \$454,241, Indian Friendship Centre in Sault Ste Marie Sault Ste Marie Ont \$133,930, Indian News Media Stand Off Alta \$272,818, Indian Youth Friendship Society Thunder Bay Ont \$199,349, Indian Metis Friendship Centre of Prince Albert Corporation Prince Albert Sask \$223,448, Ingamo Hall Friendship Centre Inuvik NWT \$211,319, Ininev Friendship Centre Cochrane Ont \$123,580, Interior Indian Friendship Society Kamloops BC \$183,581, Inuit Broadcasting Corporation IBC Ottawa Ont \$191,118, Keewatin Inuit Assoc Rankin Inlet NWT \$315,353, Kermode Friendship Society Terrace BC \$128,638, Kiginak Friendship Centre Inc La

Ronge Sask \$140,987, Kitikmeot Inuit Assoc Cambridge Bay NWT \$322,353, Labrador Friendship Centre Happy Valley Labrador Nfld \$166,015, Labrador Inuit Assoc Nain Labrador Nfld \$275,152, Makivik Corporation Westmount Que \$322,470, Manitoba Keewatinowi Okimakanac Inc Thompson Man \$252,716, Manitoba Metis Federation Winnipeg Man \$336,055, Mannawanis Native Friendship Centre Society St Paul Alta \$82,697, Ma-Mow-We-Tak Friendship Centre Inc Thompson Man \$197,274, Metis Assoc of Alberta Edmonton Alta \$483,477, Metis Assoc of the Northwest Territories Yellowknife NWT \$324,540, Micmac Native Friendship Centre Halifax NS \$177,500, Mohawk Nation Que Kahnawake Que \$107,835, Moose Jaw Native Friendship Centre Corporation Moose Jaw Sask \$139,368, Moosonee Native Friendship Centre Moosonee Ont \$112,482, Napi Friendship Assoc Pincher Creek Alta \$122,303, National Assoc of Friendship Centres Ottawa Ont \$482,211, Native Canadian Centre of Toronto Toronto Ont \$228,570, Native Communications Society of Nova Scotia Sydney NS \$250,100, Native Communications Society of the Western Northwest Territories Yellowknife NWT \$239,878, Native Council of Nova Scotia Truro NS \$263,494, Native Council of Prince Edward Island Charlottetown PEI \$194,837, Native Education Concerns Group Winnipeg Man \$85,000, Native Friendship Centre of Montreal Montreal Que \$176,330, Native Women's Assoc of Canada Ottawa Ont \$70,000, Native Women's Assoc of Northwest Territories Yellowknife NWT \$70,000, Ne-Chee Friendship Centre Kenora Ont \$134,266, New Brunswick Assoc of Metis and Non-Status Indians Fredericton NB \$280,886, Niagara Regional Native Centre Niagara on the Lake Ont \$173,870, Nishnawbe-Gamik Friendship Centre Inc Sioux Lookout Ont \$168,539, North Bay Indian Friendship Centre North Bay Ont \$154,496, North Coast Tribal Council Prince Rupert BC \$65,627, Northwest Friendship Centre Inc Meadow Lake Sask \$159,630, N'Amerind-London Friendship Centre London Ont \$173,001, N'Swakamok Native Friendship Centre Sudbury Ont \$160,379, Odawa Native Friendship Centre Inc Ottawa Ont \$134,689, Okalakatiget Society Nain Labrador Nfld \$128,384, Ontario Native Women's Assoc Thunder Bay Ont \$50,000, Parry Sound Indian Friendship Centre Parry Sound Ont \$123,458, Pauktuutit Inuit Women's Assoc Ottawa Ont \$70,000, Port Alberni Friendship Centre Port Alberni BC \$126,740, Portage Friendship Centre Inc Portage La Prairie Man \$170,684, Quesnel Tillicum Society Quesnel BC \$153,904, Red Lake Indian Friendship Centre Red Lake Ont \$207,220, Regroupement des Centres d'Amitie Autochtone du Quebec Montreal Que \$50,000, Riverton and District Friendship Centre Inc Riverton Man \$85,994, Roaring Rapids Friendship Centre Fort Smith NWT \$174,786, Rocky Native Friendship Centre Rocky Mountain House Alta \$126,093, Sappujijit Friendship Centre Rankin Inlet NWT \$109,922, Saskatchewan Indian Women's Assoc Prince Albert Sask \$54,468, Saskatchewan Native Communications Wheta Matowin Corporation Regina Sask \$128,384, Saskatchewan Native Women's Assoc Regina Sask \$87,090, Saskatoon Indian and Metis Friendship Centre Inc Saskatoon Sask \$193,963, Selkirk Friendship Centre Incorporated Selkirk Man \$184,222, Sik-Ooh-Kotok Friendship Society Lethbridge Slave Lake Alta \$156,682, Native Friendship Centre Society Slave Lake Alta \$156,460, Smithers Indian Friendship Centre Society Smithers BC \$126,741, Swan River Indian Metis Friendship Centre Inc Swan River Man \$177,103, The Pas Friendship Centre Inc The Pas Man \$172,200, Thunderbird Friendship Centre Geraldton Ont \$116,389, Tillicum Haus Society Nanaimo BC \$141,740, Timmins Native Friendship Centre Timmins Ont \$112,499, Tree of Peace Friendship Centre Yellowknife NWT \$225,702, Union of Nova Scotia Indians Sydney NS \$238,494, Union of British Columbia Indians Chiefs Vancouver BC \$274,776, Union of New Brunswick Indians Fredericton NB \$282,658, Union of Ontario Indians Toronto Ont \$241,218, United Native Friendship Centre Fort Frances Ont \$134,266, United Native Nations Friendship Centre BC \$555,928, United Native Nations Friendship Society Vernon

## SECRETARY OF STATE—Continued

BC \$101,476, Vale Island Friendship Centre Hay River NWT \$114,481, Valley Native Friendship Centre Society Duncan BC \$126,740, Victoria Native Friendship Centre Victoria BC \$215,760, Wa Wa Ta Native Communications Society Sioux Lookout Ont \$333,275, Winnipeg Council of Treaty and Status Indians Winnipeg Man \$54,689, Yorkton Friendship Centre Yorkton Sask \$79,815.

*Grants to voluntary groups, universities, institutions and individuals for promoting cultural development \$12,561,969*—Canadian Assoc of Chiefs of Police Ottawa Ont \$66,000, Canadian Ethnocultural Council Ottawa Ont \$129,000, Canadian Hispanic Congress Islington Ont \$72,000, Canadian Jewish Congress Montreal Que \$103,000, Centro Canadese Scuola E Cultura Italiana Toronto Ont \$177,500, Chinese Canadian National Council Toronto Chapter Toronto Ont \$80,000, CRJ-Society for Racial Justice in British Columbia Vancouver BC \$93,700, Edmonton Immigrant Services Assoc Edmonton Alta \$59,000, Federation of Canadian Municipalities Ottawa Ont \$74,000, German-Canadian Congress Ottawa Ont \$70,000, Greek Community of Metro Toronto Inc Toronto Ont \$71,300, Hellenic Community of Montreal Montreal Que \$61,760, Hellenic Federation Parents and Guardians Greater Montreal Montreal Que \$55,580, Hutterian Education Committee Tourond Man \$82,500, London Cross-Cultural Learner Centre London Ont \$66,718, National Capital Alliance on Race Relations Ottawa Ont \$69,000, National Congress of Italian Canadians Toronto Ont \$50,000, National Federation of Pakistani-Canadians Ottawa Ont \$64,700, Oasis Orientation Adjustment Services for Immigrants Society Vancouver BC \$59,016, Ontario Institute Studies Education Toronto Ont \$71,215, Ontario Council of Agencies Serving Immigrants Toronto Ont \$92,000, Pacific Immigrant Resources Society PIRS Britannia Community Services Centre Vancouver BC \$56,700, Patronat Italo-Canadien pour l'Assistance aux Immigrants Montreal Que \$68,300, Regina Open Door Society Inc Regina Sask \$59,500, Surrey Delta Immigrant Services Society Surrey BC \$55,620, Toronto Board of Jewish Education Willowdale Ont \$327,045, Ukrainian Canadian Committee Winnipeg Man \$60,000, Ukrainian Canadian Committee Alberta Provincial Council Edmonton Alta \$50,000, Ukrainian Community Development Committee-Manitoba Section Winnipeg Man \$90,000, United Way of Canada Ottawa Ont \$57,700.

*Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital \$180,000*

*Canada Day celebrations \$2,436,364*—British Columbia Canada Day Committee Vancouver BC \$68,000, Conseil pour Unité Canadienne Montreal Que \$75,000, Vancouver Centennial Commission Vancouver BC \$100,000.

*Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies \$1,115,898*—Assoc for Canadian Studies Ottawa Ont \$161,500, Assoc of Canadian Community Colleges Canadian Studies Bureau Toronto Ont \$300,103, Canadian Studies Foundation Stephenville Nfld \$208,000, Carleton University Institute of Canadian Studies Ottawa Ont \$58,100.

*Payments under Lieutenant-Governors Superannuation Act \$115,202*

*Supplementary retirement benefits—Former Lieutenant-Governors \$38,098*

*Grant to the Province of Quebec towards the deficits of "Corporation Québec 1534-1984 Gaspé '84 and Percé '84" \$1,717,314*—Huot Jean-Germain Quebec Que \$100,000, Ministre des Finances Gouvernement du Quebec Quebec Que \$1,617,314.

*Grants to organizations, institutions, individuals and groups involved in human rights activities \$571,775*—Human Rights Research and Education Ottawa Ont \$68,000.

*Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share \$8,098,137*—Minister of Finance Province of British Columbia Victoria BC \$3,070,000, Ministère des finances provinces de Quebec Montreal Que \$1,417,279, Provincial Treasurer Provinces of: Alberta Edmonton Alta \$947,271, Manitoba Winnipeg Man \$373,793, Ontario Toronto Ont \$2,238,808.

*Contributions to the provinces and territories towards the costs of language texts for citizenship classes \$784,856*—Provincial Treasurer Provinces of Alberta Edmonton Alta \$100,000, British Columbia Victoria BC \$380,000, Ontario Toronto Ont \$237,126.

*Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN \$24,633,001*—Assoc des collèges communautaires du Canada Toronto Ont \$198,246, Canada Student Exchange Program Montreal Que \$74,238, Canadian 4-H Council Ottawa Ont \$425,505, Canadian Bureau for International Education Ottawa Ont \$318,415, Canadian Council of Christians and Jews Toronto Ont \$406,400, Interchange on Canadian Studies Edmonton Alta \$144,025, National Action Committee on the Status of Women Toronto Ont \$411,000, OPCAN Katimavik Montreal Que \$19,537,828, Rehabilitation Resource Centre University of Calgary Calgary Alta \$176,000, Society for Educational Visits and Exchanges in Canada Ottawa Ont \$668,025, Terry Fox Canadian Youth Centre Ottawa Ont \$759,535, University of Ottawa Research Services Ottawa Ont \$500,000, Women's Legal Education and Action Fund Toronto Ont \$101,215, YMCA of Metropolitan Toronto Toronto Ont \$626,075.

*Contributions to native associations, native women's groups, native communications societies, friendship centres and capital assistance for friendship centres \$25,515,051*—Aboriginal Radio Television Society Edmonton Alta \$370,000, Atikokan Native Friendship Centre Atikokan Ont \$85,946, Baffin Region Inuit Assoc Frobisher Bay NWT \$328,556, Brandon Indian and Metis Friendship Centre Inc Brandon Man \$158,132, Buffalo Narrows Friendship Centre Buffalo Narrows Sask \$84,000, Cariboo Friendship Society Williams Lake BC \$153,904, Central Okanagan Indian Friendship Society Kelowna BC \$131,107, Centre d'amitié autochtone de Senneterre Inc Senneterre Que \$182,383, Centre d'entraide autochtone de Val d'Or Val d'Or Que \$155,417, Conayt Friendship Society Merrit BC \$117,990, Council for Yukon Indians Whitehorse YT \$65,361, Federation of Saskatchewan Indians Inc Prince Albert Sask \$561,055, Government of Northwest Territories Yellowknife NWT \$1,367,000, Indian and Metis Friendship Centre of Winnipeg Inc Winnipeg Man \$192,464, Indian News Media Stand Off Alta \$52,050, Inuit Broadcasting Corporation Ottawa Ont \$1,631,450, Inuit Committee on National Issues Ottawa Ont \$1,184,823, Inuit Tapirisat of Canada Ottawa Ont \$751,231, Inuvialuit Communications Society Inuvik NWT \$613,549, James Bay Cree Communications Society Val d'Or Que \$412,630, Kiginak Friendship Centre La Ronge Sask \$150,000, Lillooet Friendship Centre Society Lillooet BC \$301,476, Lloydminster Native Friendship Centre Inc Lloydminster Sask \$98,851, Louis Riel Metis Assoc of British Columbia Dawson Creek BC \$105,890, Lynn Lake Friendship Centre Lynn Lake Man \$150,889, Manitoba Metis Federation Winnipeg Man \$336,055, Metis National Council Saskatoon Sask \$1,068,680, Mic Mac Social and Economic Development Program Baie d'Espoir Nfld \$68,018, Mikisew Broadcasting Corporation Inc Thompson Man \$561,568, Missinipi Broadcasting Corporation La Ronge Sask \$480,000, Mission Indian Friendship Centre Mission BC \$186,740, Moose Mountain Friendship Centre Carlyle Sask \$98,851, Naskapi Montagnais Inuit Assoc Northwest River Nfld \$130,753, National Assoc of Friendship Centres Ottawa Ont \$329,300, National Indian Brotherhood

## SECRETARY OF STATE—Continued

Ottawa Ont \$1,679,250, Native Communications Inc Thompson Man \$240,700, Native Communications Society Terrace BC \$376,600, Native Communications Society of British Columbia Vancouver BC \$291,440, Native Communications Society of Nova Scotia Sydney NS \$51,318, Native Communications Society of the Western Northwest Territories Yellowknife NWT \$530,000, Native Council of Canada Ottawa \$1,615,320, Native Council of Canada Alberta Edmonton Alta \$65,929, Native Council of Manitoba Winnipeg Man \$83,919, Native Women's Assoc of Canada \$289,600, Nawican Friendship Centre Dawson Creek BC \$126,741, Nishnawbe Aski Nation Toronto Ont \$213,332, Nishnawbe-Gamik Friendship Centre Sioux Lookout Ont \$76,330, Nistawoyou Assoc Friendship Centre Fort McMurray Alta \$138,600, Northern Native Broadcasting Yukon Whitehorse YT \$688,725, N'Swakamok Native Friendship Centre Sudbury Ont \$67,557, Okalakatiget Communications Society Nain Labrador Nfld \$494,360, Ontario Metis and Non-Status Indian Assoc Sault Ste Marie Ont \$731,878, Pauktuutit-Inuit Women's Assoc Ottawa Ont \$206,000, Qu'Appelle Valley Friendship Centre Inc Fort Qu'Appelle Sask \$98,851, Regina Friendship Centre Corporation Regina Sask \$248,953, Roaring Rapids Friendship Centre Fort Smith NWT \$138,475, Sagitawa Friendship Centre Society Pearce River Alta \$122,303, Skookum Jim Friendship Centre Whitehorse YT \$136,841, Société de Communication Attikamek-Montagnaise Village des Hurons Que \$770,000, St John's Native Friendship Centre St John's Nfld \$78,385, Tansi Friendship Centre Society Chetwynd BC \$85,994, Tagramiut Nipingat Inc Dorval Que \$1,593,875, Vancouver Indian Centre Society Vancouver BC \$199,160, Wawatay Native Communications Society Sioux Lookout Ont \$671,750, YE SA TO Communications Society Whitehorse YT \$150,972, Yorkton Friendship Centre Yorkton Sask \$79,815, Zhahti Koe Friendship Centre Fort Providence NWT \$102,335.

*Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development \$3,577,030*—Affiliation of Multicultural Societies and Service Agencies of British Columbia Vancouver BC \$71,000, Black Community Council of Quebec Inc Montreal Que \$57,800, Calgary Multicultural Centre Service Group Calgary Alta \$60,000, Canadian Arab Federation Islington Ont \$75,000, Canadian Assoc of Chiefs of Police Ottawa Ont \$95,099, Canadian Council for Multicultural and Intercultural Education CCMIE Edmonton Alta \$125,265, Canadian Federation of Vietnamese Assoc Ottawa Ont \$53,000, Canadian Folk Arts Council Toronto Ont \$289,241, Centre Interculturel Monchanin Montreal Que \$61,600, Citizenship Council of Manitoba Inc Winnipeg Man \$125,000, Cross Cultural Communication Centre Toronto Ont \$90,000, Department Community and Cultural Affairs Province of Prince Edward Island Charlottetown PEI \$234,581, Hamilton and District Multicultural Council Hamilton Ont \$53,000, Inter-Cultural Assoc of Greater Victoria Victoria BC \$70,185, Maison internationale de la Rive Sud Inc Ville Brossard Que \$60,000, Multicultural Council of Saskatchewan Inc Regina Sask \$90,000, Multicultural Council of Windsor and Essex County Windsor Ont \$52,500, Multicultural Society of Kelowna Kelowna BC \$51,000, National Assoc of Canadians Origins in India Ottawa Ont \$96,000, National Multicultural Theatre Assoc Toronto Ont \$120,000, Prince Edward Island Multicultural Council Charlottetown PEI \$52,040, Society for the Protection and Preservation of Black Culture in Nova Scotia Darmouth NS \$70,000, St Catharines Folk Arts Council Multicultural Centre St Catharines Ont \$50,400, Sudbury Multicultural Folk Arts Assoc Sudbury Ont \$77,500, Thunder Bay Multicultural Assoc Thunder Bay Ont \$66,800, University of Toronto Toronto Ont \$350,000.

*Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies \$1,633,033*—Canadian Learning Materials Centre Killam Library Halifax NS \$110,000, Centre d'étude en enseignement du Canada Quebec Que \$728,544, The University of Western

Ontario School of Business Administration London Ont \$54,336, University of Ottawa Ottawa Ont \$75,500, University of British Columbia Department Social Education Studies Faculty of Education Vancouver BC \$60,700, University of Manitoba Faculty of Administrative Studies Winnipeg Man \$75,000.

*Contribution to the Dr Sun Yat-Sen Garden Society of Vancouver \$500,000*—Dr Sun Yat-Sen Garden Society of Vancouver Vancouver BC \$500,000.

*Contribution to the Vancouver Centennial Commission \$150,000*—Vancouver Centennial Commission Vancouver BC \$150,000.

*Contributions to organizations, institutions, and groups involved in human rights activities \$195,456*—Canadian Human Rights Foundation Montreal Que \$81,500, Canadian Rights and Liberties Federation Ottawa Ont \$65,000.

*Contributions to the Court Challenges Program \$275,000*—Canadian Council on Social Development Ottawa Ont \$275,000.

**Social Sciences and Humanities Research Council \$57,233,821**

*Doctoral completion fellowships \$150,488*

*Doctoral completion fellowships renewals \$144,450*

*Management reorientation fellowship renewals \$40,530*

*Leave fellowships \$3,112,325*

*Doctoral fellowships \$5,647,374*

*Doctoral fellowships renewals \$6,505,833*

*Post doctoral fellowships \$2,110,559*

*Post doctoral fellowships renewals \$1,202,820*

*Special MA scholarships \$1,117,935*

*Jules and Gabrielle Léger fellowships \$39,000*

*International conferences \$585,140*

*International secretariats in Canada \$56,674*

*International collaborative research \$61,642*

*International congresses in Canada \$86,500*

*Foreign scholars \$83,961*

*Lectures abroad \$26,445*

*International representation \$120,035*

*Bilateral exchanges—Japan \$33,034*

*Bilateral exchanges—Hungary \$24,000*

*Bilateral exchanges—China \$109,852*—York University Downsview Ont \$67,500.

*Bilateral exchanges—France \$42,626*

*Aid to small universities \$525,000*

*Women and work \$682,294*—Marc Renaud Montreal Que \$84,071, Danielle Juteau-Lee Montreal Que \$73,676, Yolande J Cohen Montreal Que \$85,205.

*Population aging \$970,188*—Guelph University Guelph Ont \$200,000, Université de Moncton Moncton NB \$125,000, Grant Spencer Byron Hamilton Ont \$79,751, University of Manitoba Winnipeg Man \$85,000, Simon Fraser University Burnaby BC \$85,000, University of Toronto Toronto Ont \$100,000.

*Presidential grants \$599,207*—Canadian Mediterranean Institute Ottawa Ont \$150,000, Canadian Institute for Historical Micro Reproduction Ottawa Ont \$250,000, The Shastri Indo-Canadian Institute Calgary Alta \$50,000.

**SECRETARY OF STATE—Concluded**

*Research grants \$16,003,934*—John F Helliwell Vancouver BC \$84,352, Paul Hirschbuhl Ottawa Ont \$50,280, Jonathan Derek Kaye Montreal Que \$83,333, Frank C Langdon Vancouver BC \$61,426, Edith Lucienne A Deleury Ste Foy Que \$70,000, Melvin G Wiebe Kingston Ont \$56,192, Wallace Earl Lambert Montreal Que \$83,892, John S Holladay Toronto Ont \$59,765, Ernest G Walker Saskatoon Sask \$51,400, Lucien Poirier Quebec Que \$69,613, Jacques Allard Montreal Que \$79,161, Peter Daly Montreal Que \$69,866, Gilles Dussault Ste Foy Que \$87,760, Beverly Cavanaugh Kingston Ont \$73,063, Joseph Lennards Toronto Ont \$72,500, Rene Dussault Ste Foy Que \$57,728, Rejean Landry Ste Foy Que \$75,377, Roger Desnet Trois Rivieres Que \$54,665, Jorge Noisi Montreal Que \$63,364, Jane Gaskell Vancouver BC \$60,259, Joseph Shaw Toronto Ont \$55,000, Jacques Desautels Ste Foy Que \$65,975, Francine M Mayer Montreal Que \$57,400, Melvin J Lerner Waterloo Ont \$52,581, Raymond Mougeon Toronto Ont \$53,665, Jon Shapiro Vancouver BC \$68,017, Richard Apostle Halifax NS \$52,605, Fernando de Toro Ottawa Ont \$53,160, Nicholas C David Calgary Alta \$76,278, Mary McDonald Toronto Ont \$70,189, Paul Healy Peterborough Ont \$70,542, Paul A Crepeau Montreal Que \$90,218, Jean-Jacques Chalifoux Quebec Que \$61,071, Ronald Schlegel Waterloo Ont \$62,195, Bernard Bernier Montreal Que \$51,686, Yves Brillon Montreal Que \$51,276, John McLeod Saskatoon Sask \$64,925, H Cohen Montreal Que \$75,071, H Stevenson Downsview Ont \$60,000, Celine Lebourdais Montreal Que \$58,595, Leroi Daniels Vancouver BC \$51,980.

*Major research grants \$1,216,150*—Marcel G Dagenais Montreal Que \$119,934, Jacques Legare Montreal Que \$217,332, Michael F Connelly Toronto Ont \$267,914, Maurice Lemire Quebec Que \$89,612, Ronald D Lambert Waterloo Ont \$52,617, Hermut Kallman Ottawa Ont \$108,155, Douglas N Jackson London Ont \$99,351, Gerard Bouchard Chicoutimi Que \$213,351.

*Public awareness grants \$12,000*

*Program grants \$375,538*—Merril Swain Toronto Ont \$330,888.

*Specialized collections \$846,513*

*Managing the organization in Canada \$683,802*

*Identification of themes \$9,915*

*Family and the Socialization of Children \$328,298*

*Major editorial grants \$3,955,976*—University of Toronto Toronto Ont \$942,871, University of Toronto Press Toronto Ont \$1,299,584, Université de Laval Quebec Que \$383,336, McMaster University Hamilton Ont \$346,289, Carleton University Ottawa Ont \$97,999, Paul Hebert Poirier Quebec Que \$172,473, University of Ottawa Ottawa Ont \$277,190, University of Victoria Victoria BC \$231,328, Université de Sherbrooke Sherbrooke Que \$161,599.

*General research grants \$798,264*—University of Manitoba Winnipeg Man \$50,750, University of Toronto Toronto Ont \$103,140, York University Toronto Ont \$70,865, Université de Laval Quebec Que \$70,412, Université de Montreal Montreal Que \$75,260.

*Learned journals \$2,610,649*

*Scholarly publications \$1,084,999*—Social Science Federation of Canada Ottawa Ont \$404,862, Canadian Federation for the Humanities Ottawa Ont \$680,137.

*Scholarly conference \$694,717*

*Aid to scholarly associations \$1,824,322*—Social Science Federation of Canada Ottawa Ont \$467,413, Canadian Federation for the Humanities Ottawa Ont \$460,217.

*Human context of science and technology \$359,326*—Edmund Sullivan Toronto Ont \$58,847, Jim Harding Regina Sask \$79,480.

*Canadian studies research tools \$2,351,506*—Robert Alan Richardson London Ont \$74,560, Glenbow Alberta Institute Calgary Alta \$70,000, John Stewart Murdoch James Bay Que \$66,913, Centre Academie Canadienne en Italie Ottawa Ont \$55,340, University of Winnipeg Winnipeg Man \$66,437, Howard R Fink Montreal Que \$86,823, Guy Lecavalier Montreal Que \$51,529, Gaston St Hilaire Sept Iles Que \$54,754, Peter M Leslie Kingston Ont \$64,680, Delloyd J Guth Vancouver BC \$62,205, Ukrainian Museum of Canada Saskatoon Sask \$71,765, Robert J Montagne Ottawa Ont \$54,220, Seminaire de Sherbrooke Sherbrooke Que \$71,001, Andre Cote Chicoutimi Que \$52,785, St Thomas More College Saskatchewan Sask \$70,244, Paul Aubin Quebec Que \$65,508.

**SOLICITOR GENERAL \$124,266,897**

**Department \$95,293,782**

*Grant to the Canadian Association of Chiefs of Police \$50,000*

*Grant to the Canadian Association for the Prevention of Crime \$125,000*

*Grant to the John Howard Society \$50,000*

*Grants to authorized after-care agencies \$1,820,050*—Assoc des services de réhabilitation sociale Quebec Montreal Que \$145,000, Canadian Assoc of Elizabeth Fry Societies Ottawa Ont \$602,650, Canadian Criminal Justice Assoc Ottawa Ont \$115,000, Church Council on Justice Ottawa Ont \$55,000, John Howard Society of Canada Ottawa Ont \$630,000, Prison Arts Foundation Brantford Ont \$62,000, Salvation Army Toronto Ont \$90,000, St Leonard's Society of Canada Windsor Ont \$120,400.

*Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General \$1,760,032*—Centre Local de Services Communautaires St Hubert St Hubert Que \$83,350, Children's Home of Winnipeg Winnipeg Man \$64,242, Dalhousie University Halifax NS \$50,000, Kent County Task Force Chatham Ont \$71,487, National Joint Commission of the CACP and FCS Ottawa Ont \$129,853, Simon Fraser University Burnaby BC \$70,000, Université de Montréal Montreal Que \$130,250, University of Toronto Toronto Ont \$105,000, Vancouver Police Department Vancouver BC \$115,945.

*Core Funding to National Voluntary Organizations \$216,513*—Canadian Training Institute Downsview Ont \$95,000, National Assoc Active in Criminal Justice Ottawa Ont \$68,457, Seventh Step Society of Canada Calgary Alta \$53,056.

*Grants to the provinces and territories for the implementation of the Young Offenders Act \$12,500,000*—Government of Northwest Territories Yellowknife NWT \$250,000, Government of Yukon Whitehorse YT \$250,000, Minister of Finance Province of Alberta Edmonton Alta \$1,125,000, Minister of Finance Province of British Columbia Victoria BC \$1,250,000, Minister of Finance Province of Manitoba Winnipeg, Man \$750,000, Minister of Finance Province of New Brunswick Fredericton NB \$500,000, Minister of Finance Province of Newfoundland St John's Nfld \$500,000, Minister of Finance Province of Nova Scotia Halifax NS \$625,000, Minister of Finance Province of Prince Edward Island Charlottetown PEI \$250,000, Minister of Finance Province of Saskatchewan Regina Sask \$750,000, Ministre des Finances Province de Quebec Quebec Que \$2,500,000, Treasurer of Ontario Province of Ontario Toronto Ont \$3,750,000.

*Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development of information and record-keeping systems relative to the implementation of the Young Offenders Act \$1,683,243*—Children's Home of Winnipeg Winnipeg Man \$64,410, Department of

**SOLICITOR GENERAL—Concluded**

Social Services of Saskatchewan Regina Sask \$129,183, Department of the Solicitor General Edmonton Alta \$74,680, Foundation Carrefour Jeunes Quebec Que \$50,679, Fraser Correctional Resources Society Burnaby BC \$61,569, Government of the Northwest Territories Department of Social Services Yellowknife NWT \$55,348, Government of Nova Scotia Department of Social Services Halifax NS \$152,759, John Howard Society of Canada Ottawa Ont \$52,585, Ministry of the Attorney General of Ontario Toronto Ont \$60,123, Minister of Correctional Services Scarborough Ont \$157,132, Minister of Finance Province of New Brunswick Department of Justice Fredericton NB \$158,654, Ontario Social Development Council Toronto Ont \$53,994, Province of British Columbia Ministry of the Attorney General Vancouver BC \$137,467, Province of Manitoba Department of Social Services Winnipeg Man \$118,250, Province of Prince Edward Island Department of Justice Charlottetown PEI \$55,000.

*Contributions under the Young Offenders Act for cost-sharing with the provinces and territories \$77,088,944—Government of the Northwest Territories Yellowknife NWT \$1,026,488, Minister of Correctional Services Scarborough Ont \$38,890,954, Province of Alberta Edmonton Alta \$13,561,716, Province of British Columbia Vancouver BC \$11,707,047, Province of New Brunswick Fredericton NB \$3,033,249, Province of Newfoundland St John's Nfld \$811,500, Province of Nova Scotia Halifax NS \$3,160,765, Province of Prince Edward Island Charlottetown PEI \$72,225, Province of Saskatchewan Regina Sask \$4,825,000.*

**Correctional Service \$1,249,425**

*Pensions and other employee benefits \$162,690*

*Penitentiary inmates accident compensation \$57,672*

*Payments to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty \$38,372*

*Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services \$990,691—Allied Indian and Metis Society Native Liaison Program Vancouver BC \$130,000, ARCAD Duvernay Que \$52,456, Burwash Native Peoples Project Sudbury Ont \$89,250, Canadian Training Institute Downsview Ont \$59,202, Frontier College Toronto Ont \$75,700, M2W2 Association New Westminster BC \$55,000, Native Clan Organization Inc Winnipeg Man \$113,172, Native Counselling Service of Alberta Edmonton Alta \$195,426, Operation Springboard Toronto Ont \$77,604.*

**Royal Canadian Mounted Police \$27,723,690****LAW ENFORCEMENT PROGRAM \$27,723,690**

*Grant to the Royal Canadian Mounted Police Veterans Association \$2,500*

*Grant to the International Association of Chiefs of Police \$1,680*

*Payments, in the nature of Workmen's Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty \$362,589*

*Grant to the Claude Brunelle Memorial Scholarship Fund \$10,000*

*Pensions under the Royal Canadian Mounted Police Pension Continuation Act \$24,499,357*

*To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty \$2,449,139*

*Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty \$83,009*

*Contributions to non-RCMP candidates attending Canadian Police College courses \$315,416*

**SUPPLY AND SERVICES \$1,790,018****Department \$1,584,747**

*Contributions to organizations, associations and individuals for projects to promote public technology \$1,584,747—Youth Science Foundation Ottawa Ont \$310,000.*

**Statistics Canada \$205,271**

*Inter-American Statistical Institute \$40,628*

*International Statistical Institute \$1,706*

*International Association for Research in Income and Wealth \$1,787*

*Financial support to the Conference on Survey Methods for Agriculture Statistics \$8,220*

*Massachusetts Institute of Technology Cambridge Mass USA \$50,000*

*National Exhibitions and Major Fairs Program \$30,000*

*Challenge 85 Summer Employment Program Ottawa Ont \$72,930*

**TRANSPORT \$971,552,948****Department \$335,898,996****DEPARTMENTAL ADMINISTRATION PROGRAM \$3,328,183**

*Grant for transportation research to universities, other organizations, university students and other individuals \$1,123,225—Universities of: British Columbia Vancouver BC \$130,000, Dalhousie Halifax NS \$106,000, Manitoba Winnipeg Man \$95,000, Montreal Montreal Que \$175,000, New Brunswick Fredericton NB \$70,000, Queen's Kingston Ont \$52,000, Toronto Toronto Ont \$272,000.*

*Grant to National Transportation Week Committee \$20,000*

*Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements \$617,255—Province of Manitoba Winnipeg Man \$539,702.*

*Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in the costs of establishing and operating a pavilion at Expo 86: Provinces of Nova Scotia and Prince Edward Island \$1,000,000—Provinces of: Nova Scotia Halifax NS \$500,000, Prince Edward Island Charlottetown PEI \$500,000.*

*Contributions for the support of transportation studies at universities and other institutions \$523,384—Universities of: British Columbia Vancouver BC \$77,178, Dalhousie Halifax NS \$70,365, Manitoba Winnipeg Man \$50,709, Montreal Montreal Que \$171,713, New Brunswick Fredericton NB \$52,500.*

*Contributions to provincial and municipal governments for transportation research and demonstrations \$11,880*

*Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements \$32,439*

**TRANSPORT—Continued****MARINE TRANSPORTATION PROGRAM \$1,013,672**

*Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award \$150*

*Grants to institutions assisting sailors \$12,300*

*Contribution fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses \$4,368*

*Contribution to the Canadian Red Cross Society in respect of its boating safety program \$250,000—The Canadian Red Cross Society Toronto Ont \$250,000.*

*Contribution payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education \$549,854—Johnson and Higgins Willis Faber Ltd Toronto Ont \$72,135.*

*Contribution to the construction of ferry wharves at Isle Verte Que \$147,000—La chambre de Commerce d'industrie et de tourisme du Grand Portage Inc Rivière-du-Loup Que \$147,000.*

*Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) to support its research and development program \$50,000—C-Core St John's Nfld \$50,000.*

**AIR TRANSPORTATION PROGRAM \$38,819,113**

*Grant to Royal Canadian Flying Clubs Association \$18,750*

*Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of Section 18 of the Aeronautics Act, Chapter A-3, Revised Statutes of Canada, 1970, as amended: Quebec Aviation Limited, for the operation of Air Service, Quebec, St Leonard and Fredericton \$132,159—Quebec Aviation Ltd Ste-Foy Que \$132,159.*

*Contributions for the operation of municipal or other airports \$18,762,461—Blanc Sablon Que \$159,292, Brandon Man \$277,119, Broughton Island NWT \$183,152, Campbell River BC \$276,222, Cape Dorset NWT \$153,896, Charlevoix Que \$70,239, Charlo NB \$869,856, Chevery Que \$87,570, Churchill Falls Corp Ltd St John's Nfld \$493,895, Clyde River NWT \$151,872, Cranbrook BC \$534,768, Dauphin Man \$187,817, Dawson Creek BC \$663,800, District of Lynn Lake Man \$228,220, District of Mystery Lake Thompson Man \$481,396, Dryden Ont \$616,311, Flin Flon Man \$234,561, Fort Frances Ont \$150,665, Gagnon Que \$189,512, Gaspe Que \$381,094, Government of Manitoba Winnipeg Man \$183,705, Government of the Northwest Territories Yellowknife NWT \$2,431,000, Government of the Yukon Territory Whitehorse YT \$3,100,500, Hamilton Ont \$1,100,835, Havre St-Pierre Que \$147,680, Kelowna BC \$496,021, Lake Harbour NWT \$141,659, Manitoba Hydro Winnipeg Man \$220,640, Moosonee Ont \$161,742, Natashquan Que \$150,200, Pangnirtung NWT \$191,579, Peace River Alta \$485,600, Pembroke Ont \$201,000, Pond Inlet NWT \$152,099, Prince Albert Sask \$189,395, Provincial Treasurer of Alberta Transport Department of Revenue Accounting Finance Services Edmonton Alta \$220,795, Rainbow Lake Alta \$99,000, Rouyn Que \$651,915, Sanikiluaq NWT \$187,753, Sarnia Ont \$245,890, Sudbury Ont \$936,562, The Toronto Harbour Commission Toronto Ont \$585,559.*

*Contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities: Newfoundland—Construct runways and related facilities in Labrador (Davis Inlet, Charlottetown, Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour and*

*Hopedale) \$8,605,577—Black Tickle Labrador \$377,636, Cartwright Labrador \$325,593, Charlottetown Square Labrador \$1,577,317, Fogo Island Labrador \$1,510,673, Fox Harbour Labrador \$1,584,552, Hopedale Labrador \$2,677,278, Paradise River Labrador \$155,611, Postville Labrador \$121,703, Rigolet Labrador \$230,931.*

*Special Recovery Capital Projects Program (Marathon) \$1,549,352—Fort Frances Ont \$958,718, Marathon Ont \$317,100, Pembroke Ont \$87,543, Prince Albert Sask \$60,227, Sioux Lookout \$82,575.*

*Contribution to Quebec—Nouveau Quebec Inuit airports and Laprade \$2,811,262—Government of Quebec Que \$2,676,573, Laprade Victoriaville Que \$90,000.*

*Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities \$6,369,371—Chilliwack BC \$357,840, Deloraine Man \$179,390, Georgian Bay Airport Commission Parry Sound Ont \$153,000, Gloucester Ont \$210,069, Joliette Que \$75,000, Kingston Ont \$521,827, La Régie Aéroportuaire Régionale des Cantons de l'Est Bromont Que \$102,400, Liverpool NS \$76,607, Maniwaki Que \$70,008, Marystown Nfld \$333,932, Melville Sask \$175,000, Pemberton BC \$518,000, Peterborough Ont \$113,871, Powell River BC \$160,000, Qualicum Beach BC \$109,016, Roberval Que \$84,868, Springdale Nfld \$62,500, St Stephen NB \$468,957, Valemount BC \$373,360, Vegreville Alta \$414,563, Vernon BC \$217,977, La Corporation de développement économique de Temiscaming Ville Marie Que \$78,000, La Sarre Que \$100,000, Mascouche Que \$56,983, St John's Nfld \$242,930.*

*Contribution to CEGEP Saint-Jean sur Richelieu for air traffic control training \$407,503—CEGEP Saint-Jean sur Richelieu St-Jean sur Richelieu Que \$407,503.*

*Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities \$56,365—International Civil Aviation Organization Montreal Que \$56,365.*

*Contribution to flying clubs, schools and instructors \$72,563—Royal Canadian Flying Clubs Association Ottawa Ont \$53,477.*

*Contribution to Air Cadet League of Canada for Cadet training scholarships \$25,000*

*Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of Section 18 of the Aeronautics Act, Chapter A-3, Revised Statutes of Canada, 1970, as amended: Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service \$8,750*

**SURFACE TRANSPORTATION PROGRAM \$292,738,028**

*Grant to Operation Lifesaver Committee in support of a highway-railway grade crossing safety program \$100,000—Operation Lifesaver Montreal Que \$100,000.*

*Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services \$14,895,955—Province of British Columbia Victoria BC \$14,895,955.*

*Grant to the Province of Newfoundland in respect of the provision of coastal ferry services \$2,361,685—Government of Newfoundland and Labrador St John's Nfld \$2,361,685.*

*Grant to the Province of Quebec in respect of the provision of coastal freight and passenger ferry services \$2,965,126—Government of Quebec Quebec Que \$2,965,126.*

## TRANSPORT—Continued

- Grant to the Government of Quebec for improvements to the Montreal Commuter Train System \$2,648,553—Government of Quebec Quebec Que \$2,648,553.*
- Contribution to Grade Separation Construction Assistance Program \$3,200,000—City of Burlington Burlington Ont \$1,000,000, Ministry of Transportation and Communications Downsview Ont \$350,000, Regional Municipality of Durham Oshawa Ont \$1,500,000, Regional Municipality of Peel Brampton Ont \$350,000.*
- Contribution payments in support of grade separations at three Ontario sites, approved under Parts II and III of the Railway Relocation and Crossing Act (Special Recovery Capital Projects Program) \$2,184,974—City of London London Ont \$323,150, City of Scarborough Scarborough Ont \$926,850, Corporation of the City of Thunder Bay Thunder Bay Ont \$51,096, Municipality of Metropolitan Toronto Toronto Ont \$483,878, Regional Municipality of York Newmarket Ont \$400,000.*
- Contribution payments in support of grade separations in Quebec, Ontario and Manitoba approved under Parts II and III of the Railway Relocation and Crossing Act \$4,500,000—City of Etobicoke Ont \$2,500,000, Government of Quebec Quebec Que \$2,000,000.*
- Contribution payments to the Age and Opportunity Centre of Winnipeg and the Fort Garry Royal Canadian Legion in support of demonstration projects for transportation of the elderly \$310,858—Age and Opportunity Centre Inc Winnipeg Man \$152,800, Royal Canadian Legion Fort Garry Man \$158,058.*
- Contribution payments for a program of assistance for the acquisition of vehicles for the transportation of the handicapped in small urban or rural communities \$577,592—Centre de Benevolence de la Peninsule Acadienne Inc Caraquet NB \$85,000, Province of Manitoba Winnipeg Man \$60,000, Province of Nova Scotia Halifax NS \$52,800.*
- Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in development of Gare du Palais, Quebec for the purpose of economic and regional development \$1,875,000—Government of Quebec Quebec Que \$1,875,000.*
- Contribution to Roads and Transportation Association of Canada \$146,685—Roads and Transportation Association of Canada Ottawa Ont \$146,685.*
- Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the Traffic Accident Counter-Measure Development Program \$70,630*
- Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network to the Provinces of Nova Scotia, New Brunswick, Newfoundland and Prince Edward Island \$24,199,097—Province of New Brunswick Fredericton NB \$10,656,973, Province of Newfoundland St John's Nfld \$1,041,787, Province of Nova Scotia Halifax NS \$9,544,640, Province of Prince Edward Island Charlottetown PEI \$2,955,697.*
- Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development to the Provinces of New Brunswick and Newfoundland (Special Recovery Capital Projects Program) and Prince Edward Island, New Brunswick and Newfoundland (Economic and Regional Development Agreement) \$56,374,098—Province of New Brunswick Fredericton NB \$33,036,860, Province of Newfoundland St John's Nfld \$17,066,506, Province of Prince Edward Island Charlottetown PEI \$6,270,732.*
- Contribution to the Roads and Transportation Association of Canada for research on two-lane highway capacity and level of service \$60,000—Roads and Transportation Association of Canada Ottawa Ont \$60,000.*
- Contributions for ferry and coastal passenger and freight services \$10,002,683—Coastal Transport Ltd Saint John NB \$259,000, Northern Cruiser Co Ltd St John's Nfld \$1,219,171, Northumberland Ferries Ltd Charlottetown PEI \$5,802,567, Puddister Trading Co Ltd St John's Nfld \$518,952, Sail Labrador Ltd St John's Nfld \$273,600, Traversier CTMA Ferry Cap-aux-Meules Que \$1,929,393.*
- Contributions to Atlantic Container Express Ltd for the continuation of steamship operations between Montreal and St John's Nfld \$2,500,000—Atlantic Container Express Ltd Montreal Que \$2,500,000.*
- Contributions to the Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council \$97,765,000—Canadian National Railway Co Montreal Que \$97,765,000.*
- Contribution payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada \$16,222,093—The Canadian Wheat Board Winnipeg Man \$16,222,093.*
- Contributions in accordance with terms and conditions approved by the Treasury Board for the transport of specialty crops by motor vehicle under Section 17(4) of the Western Grain Transportation Act \$6,601*
- Contribution to the Canada Grains Council for the development of the GRAINBASE data bank and information service \$90,000—Canada Grains Council Winnipeg Man \$90,000.*
- Contribution to the Thunder Bay Harbour Commission toward the operating costs of the Thunder Bay Rail Issues Task Force \$1,915*
- Contribution to the Canadian National Railway Company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement \$3,198,767—Canadian National Railway Co Montreal Que \$3,198,767.*
- Contributions in accordance with the terms and conditions prescribed by the Governor in Council for the purchase of grain hopper cars by the Canadian Wheat Board on behalf of the Crown, and for their operation and maintenance in accordance with negotiated agreements between the Canadian Wheat Board and Canadian National Railway Companies \$38,834,693—Canadian Wheat Board Winnipeg Man \$38,834,693.*
- Contribution allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railway \$1,711,850—Canadian National Railways Montreal Que \$1,711,850.*
- Contributions to Intercolonial and Prince Edward Island Railway Employees' Provident Fund—Payment to Canadian National Railways in respect of the 1985 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year of 1985 \$50 per month instead of \$20 per month as fixed by the said Act \$2,965,885—Canadian National Railway Montreal Que \$2,965,885.*

**TRANSPORT—Continued**

*Contribution payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No 5, 1963) \$2,968,288—Canadian National Railway Montreal Que \$2,968,288.*

**Canadian Transport Commission \$635,426,813**

*Contribution to the Thunder Bay Harbour Commission \$1,916*

*Contribution to the Operation Lifesaver Committee \$195,865—Railroad Association of Canada Montreal Que \$195,865.*

*Contributions under the Railway Relocation and Crossing Act \$8,998,492—Burlington Northern Inc St Paul Minn USA \$73,915, Canadian National Railway Edmonton Alta \$971,611, Moncton NB \$516,308, Montreal Que \$1,403,673, St John's Nfld \$106,392, Toronto Ont \$620,893, Winnipeg Man \$362,548, Canadian Pacific Ltd Toronto Ont \$3,220,019, Chesapeake & Ohio Rail Co Walkerton Ont \$73,269, Town of Cobourg Cobourg Ont \$58,808, Devco Rail Sydney NS \$66,259, Ministere des Transports Quebec Que \$160,045, City of Moncton Moncton NB \$59,851, RM of Ottawa-Carleton Ottawa Ont \$88,936, Corp of the City of Port Colborne Port Colborne Ont \$354,516, Toronto Hamilton & Buffalo Rail Co Hamilton Ont \$208,593.*

*Maritime Freight Rates Act \$14,625,977—Canada and Gulf Terminal Railway Mont Joli Que \$148,457, Canadian National Express Toronto Ont \$793,403, Canadian National Railway Company Montreal Que \$12,098,318, Canadian Pacific Express Co Ltd Toronto Ont \$416,043, Canadian Pacific Ltd Montreal Que \$789,187, Dominion Atlantic Railway Montreal Que \$318,871, Quebec Central Railway Montreal Que \$61,698.*

*Payments of operating subsidies to regional air carriers \$600,000—Eastern Provincial Airways Ltd Gander Nfld \$300,000, Quebecair Saint Laurent Que \$300,000.*

*Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act \$496,362,053—BC Rail Vancouver BC \$906,382, Canadian National Railway Company Montreal Que \$229,243,620, Canadian Pacific Ltd Montreal Que \$266,212,051.*

*Payments to railway and transportation companies of amounts determined pursuant to the provisions of the Railway Act \$47,187,946—Algoma Central Railway Sault Ste Marie Ont \$2,303,990, Canadian National Railway Co Montreal Que \$25,551,532, Canadian Pacific Ltd Montreal Que \$16,366,424, Quebec North Shore & Labrador Rail Sept Iles Que \$2,966,000.*

*Payments to railway, marine and trucking companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act \$67,454,564—A & M Transport Ltd Havelock NB \$192,278, Albany Cartage Co Ltd Havelock NB \$123,977, G M Armour & Son Ltd Moncton NB \$401,841, Atlantic Searoute Ltd Halifax NS \$378,480, Gerald Batest Trucking Ltd Pictou NS \$88,623, J W Baughan Ltd Sackville NB \$172,244, John Baughan Sackville NS \$52,001, Beauce Express Inc St Georges de Beauce Que \$60,991, Bedford Transport Ltd Halifax NS \$184,246, O Belanger Transport Inc St Come Liniere Que \$57,946, Big Wheels Transport & Leasing Ltd Kensington PEI \$713,835, L Bilodeau & Fils Ltee Bellechasse Que \$126,566, Black's Harbour Transfer Ltd Black's Harbour NB \$102,824, BMC Ltd Saint John NB \$247,717, Rodrigue Boulianne Amqui Que \$55,668, P C Bourgeois & Sons Ltd Cheticamp NS \$52,150, David Brown United Ltd Waterville NS \$293,456, Jack Brown Ltd Halifax NS \$51,557, Burns Foods Transport Ltd Calgary Alta \$74,504, Brunswick Petroleum Transport Ltd Dartmouth NS \$286,611, Brunswick Transportation Ltd Campbellton NB \$83,081, Burgess Contracting Ltd Havelock NB \$107,062, Caldwell Transport Ltd Florenceville NB \$59,156, Canadian National Express Etobicoke Ont \$3,758,968,*

*Canadian National Railway Montreal Que \$3,247,150, Canadian Pacific Express Ltd Willowdale Ont \$209,711, Canadian Pacific Express & Transport Ltd Willowdale Ont \$1,262,886, Canadian Pacific Railway Montreal Que \$628,359, Cape Breton Development Corporation Sydney NS \$3,084,374, Caron et Fils Transport Inc Montmagny Que \$107,337, Lionel Castonguay Biencourt Que \$56,786, Cement Cartage Co Ltd Havelock NB \$209,205, Chabot et Desmarais Inc St Agapit Que \$62,125, CMR Transport Inc Ste Perpetue Que \$62,426, Commercial Highway Services Ltd Elmsdale NS \$62,912, Conrad's Transport Ltd Dartmouth NS \$82,043, Constructions F Morin Inc Pohenegamook Que \$172,182, Day & Ross Ltd Hartland NB \$4,669,209, Day & Ross Nfld Ltd St John's Nfld \$78,288, DMR Transport Ltd Saint John NB \$89,101, Desvrao Inc Degelis Que \$154,157, Dominion Atlantic Rail Montreal Que \$172,010, Dow's Trucking Ltd Hartland NB \$84,380, Jean Claude Dumais Inc Luceville Que \$267,660, Leo Dussault Transport Ltee Donnacona Que \$170,216, Easson's Transport Ltd Berwick NS \$309,892, EDF Transport Ltd Scotsburn NS \$113,243, Equipement Asselin Inc St Georges de Champlain Que \$188,184, Falls Transport Ltd Grand Falls NB \$193,400, C E Fisher Transport Ltd Brookfield NS \$77,037, Florist Transport Ltd Falmouth NS \$139,712, Jules Fournier Inc Val Brilliant Que \$73,894, Raymond Gauvin St Adalbert Que \$54,788, Gloucester Transport Ltee Cocagne NB \$62,179, Noel Godbout Transport Ltee St Quentin NB \$113,267, Fernand Gosselin Inc St Romuald Que \$301,832, Grand Falls Central Railway Co Ltd Grand Falls Nfld \$196,182, John R Gunn Motor Express Inc Mount Stewart PEI \$147,707, William Gregan Ltd Chatham NB \$73,445, Hawke Industries Ltd St Barbe South Nfld \$102,156, Higgins Trucking Ltd Chipman NB \$98,668, E B Hill & Son Ltd Truro NS \$51,385, Hillman's Transfer Sydney NS \$122,809, Holland's Carriers Ltd New Germany NS \$67,291, Household Movers & Shippers Ltd St John's Nfld \$213,939, Interlat Inc St Agapit Que \$122,401, Jardine Transport Ltd Fredericton NB \$209,660, Jeric Transport Ltd Fredericton NB \$109,376, Jumbo Motor Express Ltd Etobicoke Ont \$810,767, Harold H Knox Chipman NB \$60,637, Jean Guy Langlois St Paul de Montmagny Que \$61,621, Lariviere & Fils Debeauce Inc St Zacharie Que \$84,016, L'Islet Express Inc St-Eugene Que \$57,094, Daniel Leblanc & Son Co Ltd Dalhousie NB \$50,417, Jean Paul Leblond Inc St Cyrien Que \$50,521, Ledrew's Express Ltd St John's Nfld \$59,125, Joseph Lefrançois Inc Amqui Que \$215,523, Harold B Legge Port Williams NS \$179,952, Les Demenagements Bellechasse Ancienne Lorette Que \$75,842, Les Entreprises Lionel Dionne Inc St-Alexandre Que \$69,117, Les Entreprises Forestieres St Magloire Inc St Magloire Que \$55,220, Les Entreprises H Jalbert Inc St Pamphile Que \$112,539, Les Entreprises Yvon Levesque Inc Mont Joli Que \$94,918, Les Entreprises E Normand Inc Ste Angele de Merici Que \$77,719, Les Industries Alex Couture Inc St Romuald Que \$186,406, Les Transports en Vrac St Neree Inc St Neree Que \$52,062, Lundrigan Group Ltd Corner Brook Nfld \$181,012, Gary L MacDonald Nashwaak Bridge NB \$61,854, MacDonald's Excavating Ltd Pictou NS \$103,512, M R MacLaughlin Enterprises Ltd Antigonish NS \$61,175, John E MacLean Enterprises Ltd Margaree harbour NS \$91,794, J P MacInnis Trucking Ltd Whycocomagh NS \$104,070, Maritime Ontario Freight Lines Ltd Mississauga Ont \$1,235,407, Maritime Warehousing & Transfer Co Ltd Dartmouth NS \$120,246, Maritime Warehousing & Transfer NB Ltd St John NB \$69,661, Matane Gaspesie Transport Inc Matane Que \$251,624, Herve Matte & Fils Camionneurs Ltee Donnacona Que \$119,769, McAuley's Transfer Ltd Centreville NB \$312,526, McCully & Soy Ltd Truro NS \$63,074, W A Gibbons Trucking Ltd Anagance NB \$95,125, Aldeo Michaud Saint Esprit Que \$50,351, Midland Transport Ltd Moncton NB \$3,144,415, Milltown Trucking Co Ltd St Stephen NB \$79,422, Mervin J Mutch Trucking Ltd Red Bank NB \$85,429, Northumberland Co-Op Ltd New Castle NB \$52,510, O'Donnell Trucking Ltd Millerton NB \$67,876, Donald R*

TRANSPORT—*Concluded*

O'Neill Baie Ste Anne NB \$78,182, O'Neil's Trucking Ltd Florence NS \$55,951, Parent Lumber Ltd St Quentin NB \$90,786, Pike's Ltd St John's Nfld \$240,143, Poirier Trucking Ltd Sussex NB \$56,682, Pole Star Transport Ltd Hantsport NS \$409,618, R & G Milk Trucking Co Ltd Sussex NB \$219,100, Refrigerated Carryall Ltd Moncton NB \$370,087, Restigouche Transport Ltd Campbellton NB \$422,431, Vaughan Ross Boietown NB \$116,195, Roy's Midway Ltd Saint John NB \$473,269, S & G Transport Ltd Fredericton NB \$157,713, S & M Trucking Sydney River NS \$74,865, Shediac Dairy Ltd Shediac NB \$55,476, Southwest Trucking Ltd Stephenville Nfld \$64,630, Leon St Onge et Fils Ltee Cte Kamouraska Que \$57,306, Summers Transport Ltd Mount Pearl Nfld \$109,279, Sunbury Transport Ltd Fredericton NB \$363,805, Syndicat des Producteurs de lait de Quebec (UPA) Duberger Que \$221,797, Tipple's Trucking Ltd Moncton NB \$63,343, Thompson's Transfer Co Ltd Middleton NS \$499,220, Tranbois (Canada) Ltee St Pamphile Que \$406,876, Translait Inc Ste Claire Que \$169,321, Transport ADS Inc St Henri de Levis Que \$82,585, Transport Alimentaire du Bas St Laurent Inc Matane Que \$224,465, Transport AMC Inc ND Des Auxiliaires Buckland Que \$64,497, Transport Amical Amqui Que \$138,048, Transport Des Appalaches Inc Notre Dame du Rosaire Que \$65,794, Transport Denis Berube Inc Price Que \$103,784, Transport Bruno Boulianne Ltee Beauce Que \$108,701, Transport E J Bourque Ltee Mont Joli Que \$99,569, Les Transport Julien Bujold Inc Pointe au Pere Que \$126,941, Transport Cabano Inc Riviere du Loup Que \$93,359, Transport Chabot & Tanguay Inc Ste Justine Que \$193,878, Transport D'Anjou Inc Riviere du Loup que \$1,091,493, Transport D'Allaire Ltee Montmagny Que \$119,460, Transport Dionne Ltee Mont Joli que \$87,729, Transport Fraser-Ville Inc Riviere du Loup Que \$244,396, Transport Guerrette Inc Degelis Que \$145,102, Transport Felix Huard & Fils Ltee Luceville Que \$82,158, Transport Jackos Inc Ste Germaine Du Lac Etchemin Que \$53,497, Transport Jenkins Ltee Amqui Que \$65,640, Transport Lac des Aigles Ltee Lac des Aigles Que \$128,873, Transport PA Lessard Inc Beauce Que \$143,490, Transport Guy Levasseur Inc Estcourt Que \$80,099, Transport A Lord Inc Ste Perpetue Que \$73,095, Transport Luvrac Inc Luceville Que \$94,266, Transport de la Matapedia Inc Causapsal Que \$85,599, Transport Mont Joli Inc Mont Joli Que \$56,257, Transport Morneau Inc St Arsene Que \$136,737, Transport Gerald Pelletier Ltee Isle Verte Que \$180,538, Transport Regis Harrisson Inc Ste Felicite Que \$145,239, Transport Route Canada Inc Truro NS \$224,842, Transport Route Quebec Inc Ancienne Lorette Que \$90,279, Transport Samson Inc Verdun Que \$340,145, Transport Jean Soucy Inc St Alexandre Que \$172,670, Transport Ste Lorence Inc Ste Therese De Blainville Que \$88,090, Transport Ste Marie Inc Rougemont Que \$88,557, Transport Thebarga Ltee Rimouski Que \$526,843, Transport Y Thebarga Inc Rimouski Que \$150,249, Transport JH Thibeault & Fils Inc St Narcisse Que \$67,037, Transport Speribel Inc Ancienne Lorette Que \$2,099,237, Wallace Ware & Cartage Ltd Moncton NB \$97,739, Kevin Wareham Ltd Arnold's Cove Nfld \$51,688, Westfield Transport Ltd Truro NS \$63,560, Zinck's Transfer Co Ltd Antigonish NS \$52,021.

**Grain Transportation Agency Administrator \$227,139**

*Contribution to the Thunder Bay Harbour Commission towards the operating costs of the Thunder Bay Rail Issues Task Force \$3,682*

*Contributions to a limited number of Trucking Companies adversely affected by the Western Grain Transportation Act for the Transport of Speciality Crops, in accordance with terms and conditions prescribed by the Minister during the period from June 1, 1985 to March 31, 1986 \$223,457—Motrux Inc Burnaby BC \$161,664.*

**TREASURY BOARD \$524,754****Secretariat \$524,754**

**CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$153,000**

*Grant to the Institute of Public Administration of Canada \$150,000*

*Grant to the Federal Institute of Management \$3,000*

**EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM \$371,754**

*Grant payments under earlier superannuation and retirement acts \$8,135*

*Grant payments under the Public Service Pension Adjustment Act \$363,619*

**VETERANS AFFAIRS \$1,228,180,571\***

**VETERANS AFFAIRS PROGRAM \$490,962,512\***

*North West Field Force \$737*

*South African War \$37,588*

*World War I \$11,909,715*

*World War II and Special Forces (Korea) \$418,075,266*

*Dual Service (World War I and II) \$586,655*

*Civilian War Allowances \$23,295,745*

*Assistance in accordance with the provisions of the Assistance Fund Regulations \$2,213,254*

*Grant to Army Benevolent Fund \$18,000*

*Grant to Royal Canadian Legion \$9,000*

*Children of War Dead (Education Assistance) \$696,923*

*University and Vocational Training \$53,357*

*Assistance to Canadian Veterans—Overseas District \$60,311*

*Last Post Fund \$1,817,033*

*Canadian Veterans Association of the United Kingdom \$1,000*

*Special housing assistance for Veterans \$650*

*Payments under the War Service Grants Act: Re-establishment credits under Section 8 \$451*

*Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act \$7,489*

*Returned Soldiers Insurance Actuarial Liability Adjustment \$43,968*

*Veterans Insurance Actuarial Liability Adjustment \$703,628*

*Commonwealth War Graves Commission \$2,495,548*

*United Nations Memorial Cemetery in Korea \$24,670*

*Treatment and Related Allowances \$2,679,863*

*Grants to various provinces concerning the provision of prosthetic services to veterans \$183,298*

*Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals \$13,570,959*

*Provision for Reserve for Conditional Benefits, Veterans' Land Act \$2,100,000<sup>(1)</sup>*

**VETERANS AFFAIRS—Concluded**

*Contributions to aging Veterans to assist in defraying costs of extended health care not covered by provincial health programs \$10,377,404*

**CANADIAN PENSION COMMISSION PROGRAM**  
\$737,218,059

*The Flying Accidents Compensation Order \$406,666*

*World War I \$81,161,715*

*World War II \$600,871,874*

*Civilians, World War II \$2,137,452*

*Defence Forces—Peacetime Services \$39,084,314*

*Special Forces (Korea) \$11,964,542*

*Newfoundland Special Awards \$19,138*

*Burial grants \$1,450,323*

*Gallantry Awards \$27,744*

*Compensation for Loss of Earnings \$94,291*

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\* An amount of \$2,100,000 was charged to standard object 12.

(1) This amount was charged to standard object 12.

## APPENDIX 1

**Payments under Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977  
(National Health and Welfare)  
(in thousands of dollars)**

Provinces and territories	Insured health services	Extended health care services	Total 1985-86
Newfoundland .....	141,880	24,613	166,493
Prince Edward Island .....	31,069	5,390	36,459
Nova Scotia .....	214,679	37,368	252,047
New Brunswick .....	172,505	30,499	203,004
Quebec .....	1,124,887	279,064	1,403,951
Ontario .....	1,920,018	384,753	2,304,771
Manitoba .....	262,277	45,358	307,635
Saskatchewan .....	280,883	43,376	324,259
Alberta .....	477,999	98,970	576,969
British Columbia .....	669,836	122,191	792,027
<b>Total provinces .....</b>	<b>5,296,033</b>	<b>1,071,582</b>	<b>6,367,615</b>
Northwest Territories .....	10,123	2,157	12,280
Yukon Territory .....	5,301	968	6,269
<b>Total .....</b>	<b>5,311,457</b>	<b>1,074,707</b>	<b>6,386,164</b>

Federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. These contributions take the form of a transfer of a predetermined number of tax points (and associated equalization) which are estimated at \$4.7 billion in 1985-86, together with the payment of a predetermined base amount of cash escalated on the basis of growth of the gross national product and population (as shown above). The payment of cash contributions is also subject to various provisions of the Canada Health Act. In order that a full cash contribution may be paid, provinces must satisfy program criteria respecting public administration, comprehensiveness, universality, portability and accessibility throughout the fiscal year, and in addition, give recognition to the contributions and payments made by Canada under the Canada Health Act.

Additionally, the Act requires that the provinces must not permit extra-billing by a medical practitioner or a dentist or the assessment of user charges by a hospital. Should a province fail to comply with these conditions, the Act provides for automatic deductions from cash contributions.

The Act also provides that if, prior to March 31, 1987, a province eliminates extra-billings or user charges, the amount deducted shall be refunded to the province. During the year 1985-86, the provinces of Manitoba, Saskatchewan and Quebec complied with these requirements. The amounts previously deducted from Manitoba and Saskatchewan were refunded during the year and are included in the payments shown for Insured Health Services. Payment to Quebec (\$14,032,000) was made after the close of the fiscal year and will be included in next year's Public Accounts.

As at the end of 1985-86, four provinces still have not complied with these conditions, and consequently, deductions were made from the payment of cash contributions during the year.

The cumulative position is as follows:

Provinces	Deductions 1984-85	Deductions 1985-86		Refunds 1985-86	Cumulative deductions to date
		Extra-billings	User charges		
(in thousands of dollars)					
New Brunswick <sup>(1)</sup> .....	3,078	84	3,222		6,384
Quebec .....	7,893		6,139		14,032
Ontario <sup>(2)</sup> .....	39,996	53,328			93,324
Manitoba .....	810	460		(1,270)	
Saskatchewan .....	1,451	656		(2,107)	
Alberta .....	9,936	9,216	2,640		21,792
British Columbia .....	22,797		30,620		53,417
<b>Total .....</b>	<b>85,961</b>	<b>63,744</b>	<b>42,621</b>	<b>(3,377)</b>	<b>188,949</b>

<sup>(1)</sup> Legislation banning user charges was passed by the New Brunswick legislature in May 1986. Subsequently, the amount previously deducted in relation to user charges (\$6,533,000) was refunded and will be reflected in next year's Public Accounts. Deductions made in regard to the extra-billings have not been refunded.

<sup>(2)</sup> Legislation banning extra-billing and user charges was passed by the Ontario legislature in June 1986. The amount deducted to date (\$106,656,000) will be reported when it is repaid.

## APPENDIX 2

**Payments under the Canada Assistance Plan (National Health and Welfare)**  
(in thousands of dollars)

Provinces and territories	Year ended March 31		Increase or decrease (-)
	1986	1985	
Newfoundland .....	75,694	74,081	1,613
Prince Edward Island .....	20,734	17,575	3,159
Nova Scotia .....	104,476	104,672	(196)
New Brunswick .....	136,906	126,175	10,731
Quebec <sup>(1)</sup> .....	1,198,334	1,147,850	50,484
Ontario .....	1,052,343	943,523	108,820
Manitoba .....	141,306	132,178	9,128
Saskatchewan .....	148,630	143,512	5,118
Alberta .....	389,773	334,286	55,487
British Columbia .....	593,473	598,787	(5,314)
<b>Total provinces .....</b>	<b>3,861,669</b>	<b>3,622,639</b>	<b>239,030</b>
Northwest Territories .....	11,576	10,227	1,349
Yukon Territory .....	2,860	2,424	436
<b>Total .....</b>	<b>3,876,105</b>	<b>3,635,290</b>	<b>240,815</b>

The Canada Assistance Plan Act authorizes the Government to enter into agreements with provinces and territories for sharing the costs of social assistance provided to persons in need, and welfare services provided to persons in need or likely to be in need. The rate of the federal contribution is 50% of the eligible and shareable costs.

- (1) The Province of Quebec has opted to receive special funding in lieu of cost sharing under the Canada Assistance Plan, in accordance with Part VII for Special Welfare programs of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Under these provisions, the Province of Quebec is entitled to receive a combination of cash and tax abatement units equivalent to the transfer payments which would have been made had it opted to participate in the Canada Assistance Plan.

The amounts received by Quebec were:

	1985-86	1984-85
	(in thousands of dollars)	
Cash payments .....	1,198,334	1,147,850
5 tax abatement units (estimated value) .....	407,445	365,265
	<b>1,605,779</b>	<b>1,513,115</b>

## APPENDIX 3

**Details of New Horizons Payments (National Health and Welfare)**  
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1986		Year ended March 31, 1985	
	Number of projects funded	Payments	Number of projects funded	Payments
Newfoundland.....	48	235	46	257
Prince Edward Island.....	17	96	20	91
Nova Scotia.....	99	518	96	531
New Brunswick.....	71	381	69	405
Quebec.....	583	2,939	699	3,286
Ontario.....	468	4,334	576	4,881
Manitoba.....	73	634	82	681
Saskatchewan.....	193	607	181	662
Alberta.....	122	834	141	915
British Columbia.....	227	1,541	233	1,631
<b>Total provinces.....</b>	<b>1,901</b>	<b>12,119</b>	<b>2,143</b>	<b>13,340</b>
Northwest Territories.....	1	6	1	20*
Yukon Territory.....	1	2	1	11*
<b>Total.....</b>	<b>1,903</b>	<b>12,127</b>	<b>2,145</b>	<b>13,371</b>

\* Amends reporting in previous year's Public Accounts.

The New Horizons Program was established in 1972 to encourage and enable retired Canadians to become more actively involved in the life of their community. This objective is accomplished by providing professional assistance and financial contributions to help groups of seniors to plan and develop projects in keeping with their interests and talents. These projects help participating seniors to remain socially active and provide them with an opportunity to become involved in community service projects which help many seniors to prolong an independent life-style.

## APPENDIX 4

## Summary of payments under the Family Allowances Act (National Health and Welfare)

Year ended March 31	Number of recipients (in thousands)	Number of children (in thousands)	Payments (in millions of dollars)
1986 .....	3,645	6,585	2,501
1985 .....	3,635	6,586	2,418
1984 .....	3,638	6,622	2,326
1983 .....	3,642	6,672	2,231
1982 .....	3,642	6,733	2,020

Federal family allowances are paid in respect of dependent children under age 18. Although payment is normally made to the mother, it may be made to any person who has assumed responsibility for the maintenance of the child. Special allowances are paid for children who are maintained by agencies or institutions. The legislation provides for annual escalation of the allowance in January of each year based on increases in the Consumer Price Index in excess of 3%. The federal monthly rate of family allowances per child was \$31.27 in 1985 and \$31.58 in 1986. Special allowances were \$46.65 a month in 1985 and \$47.12 in 1986.

A provincial government may request the federal government to vary the federal family allowances rate payable in that province on the basis of the age of the children or the number of children in the family, or both, provided that the smallest monthly payment in that province is at least 60% of the federal rate and the average monthly amount paid for all children in that province is equal to the monthly federal rate. The provinces of Alberta and Quebec have exercised this option.

In March 1986, there was 3,644,829 families and agencies receiving an average of \$57.88 on behalf of 6,584,620 eligible children.

*Child Tax Credit* is an income-tested benefit designed to assist low and middle income families with children. The basic amount of 1985 Child Tax Credit was \$384.00 per child. The total credit payable in 1986 was reduced by 5% of net family income above \$26,330 in 1985. Payments applicable to taxation years 1983, 1984 and 1985 made from April 1, 1985 to March 31, 1986 amounted to \$21,305,874, \$797,638,308 and \$685,871,195 respectively, a total of \$1,504,815,377.

## Details of payments under the Family Allowances Act (National Health and Welfare)

Provinces and territories	Year ended March 31, 1986			Year ended March 31, 1985		
	Number of families (in thou- sands)	Number of children (in thou- sands)	Payments (in thousands of dollars)	Number of families (in thou- sands)	Number of children (in thou- sands)	Payments (in thousands of dollars)
Newfoundland .....	97	186	71,104	98	190	70,355
Prince Edward Island .....	19	36	13,618	19	36	13,212
Nova Scotia .....	129	233	88,567	130	235	86,359
New Brunswick .....	111	201	76,563	111	204	74,988
Quebec .....	939	1,630	614,855	940	1,638	598,350
Ontario .....	1,276	2,285	870,292	1,269	2,277	837,041
Manitoba .....	153	291	110,468	151	290	106,293
Saskatchewan .....	147	295	111,982	147	295	107,713
Alberta .....	358	674	256,155	355	668	246,219
British Columbia .....	403	727	276,322	402	726	267,058
Total provinces .....	3,632	6,558	2,489,926	3,622	6,559	2,407,588
Northwest Territories .....	9	20	7,905	9	20	7,535
Yukon Territory .....	4	7	2,730	4	7	2,632
Total .....	3,645	6,585	2,500,561	3,635	6,586	2,417,755

## APPENDIX 5

**Summary of payments under the Old Age Security Act (National Health and Welfare)**  
 (in millions of dollars)

	Year ended March 31				
	1986	1985	1984	1983	1982
Old age security pension (OAS).....	8,858	8,216	7,649	7,005	6,140
Guaranteed income supplement (GIS).....	3,319	2,953	2,524	2,416	2,242
Spouse's allowance (SPA).....	348	249	233	222	203
	12,525	11,418	10,406	9,643	8,585

A full or partial basic Old Age Security pension is payable at age 65 or later to everyone who has met certain residence requirements.

A guaranteed income supplement is an additional amount payable to pensioners who have little or no other income apart from the old age security pension. Entitlement is normally based on income in the preceding calendar year, computed in accordance with the Income Tax Act. Where a married couple is concerned, each is considered to have one half of their combined income.

Spouse's allowance is payable to the spouse of a pensioner if the spouse is age 60 to 64 and to widows and widowers aged 60 to 64. All recipients must meet certain residence requirements. Entitlement is based on income.

All benefits under the old age security program are subject to change in January, April, July and October of each year based on increases in the consumer price index.

The benefits in effect as at April 1, 1986 were as follows:

Monthly benefits	\$
OAS (basic).....	288.34
GIS (maximum)	
Single person or a married person whose spouse is not in receipt of OAS or SPA.....	342.68
Married couple, both pensioners—Each.....	223.18
Spouse's Allowance (maximum).....	511.52
Widowed recipients.....	564.74

In March 1986, there were 2,652,234 old age security pensioners, of whom 1,329,886 or 50% were also receiving a supplement; the average supplement paid was \$213.76. In addition there were 142,302 spouses of pensioners in receipt of spouse's allowance. The average spouse's allowances benefit was \$279.57.

**Details of payments under the Old Age Security Act (National Health and Welfare)**  
 (in thousands of dollars)

Provinces and territories	Year ended March 31, 1986		Year ended March 31, 1985	
	Number of recipients*	Payments**	Number of recipients*	Payments**
Newfoundland.....	55	296,145	53	268,918
Prince Edward Island.....	17	86,591	16	80,181
Nova Scotia.....	110	532,245	106	487,980
New Brunswick.....	85	417,679	82	382,341
Quebec.....	688	3,278,881	654	2,987,345
Ontario.....	1,013	4,276,499	964	3,900,605
Manitoba.....	139	627,966	135	579,875
Saskatchewan.....	133	602,554	129	556,950
Alberta.....	193	854,821	184	776,982
British Columbia.....	350	1,503,226	333	1,366,662
Total provinces.....	2,783	12,476,607	2,656	11,387,839
Northwest Territories.....	1	8,715	1	8,097
Yukon Territory.....	1	4,217	1	3,773
International.....	9	35,310	5	17,892
Total.....	2,794	12,524,849	2,663	11,417,601

\* Includes recipients of spouse's allowance.

\*\* Includes Old Age Security, Guaranteed Income Supplement and Spouse's Allowance.

Dear Sir,

I am writing to you regarding the matter of the

contract for the supply of goods.

I have reviewed the contract and find it satisfactory.

I am pleased to accept the terms and conditions.

I hereby confirm my acceptance of the contract.

I am sure that the goods will be delivered on time.

I am sure that the quality of the goods will be of the highest standard.

I am sure that the price is fair and reasonable.

I am sure that the contract will be a successful one.

I am sure that the goods will be of the highest quality.

I am sure that the price is fair and reasonable.

I am sure that the contract will be a successful one.

I am sure that the goods will be of the highest quality.

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# SECTION 8

1985-86  
PUBLIC ACCOUNTS

## Public Debt Charges

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Public debt charges .....	8.2

## Public debt charges

Public debt charges include interest on unmatured debt (including Treasury bills), on specified purpose accounts and on other accounts, cost of issuing new loans, amortization of bond discounts, premiums and commissions, and the costs of servicing the public debt.

The following statement presents details of current year's public debt charges.

	Rate of interest	Amount of principal <sup>(1)</sup>	Amount expended in 1985-86 <sup>(2)</sup>
	%	\$	\$
<b>UNMATURED DEBT—</b>			
<b>Marketable bonds—</b>			
Payable in Canadian currency—			
P 1—1936-96 .....	3	55,000,000	1,650,000
T 15—1956-96/98 (conversion loan) .....	3½	197,045,000	7,389,190
AT 21—1963-88 .....	5	100,000,000	5,001,123
CT 9—1964-88 .....	5	50,000,000	2,500,561
CT 12—1964/65-90 .....	5½	225,000,000	11,817,803
F 6—1966/67-92 .....	5½	225,000,000	12,937,502
F 12—1967-90 .....	5½	125,000,000	6,565,448
F 23—1967-94 .....	6¼	125,000	7,814
F 33—1968-95 .....	6½	100,000,000	6,504,428
F 47—1969/70/77-86 .....	8	410,380,000	32,852,764
F 57—1975/78-85 (matured Dec 15, 1985) .....	8		6,613,294
F 61—1971-89 .....	6¾	150,000,000	10,190,032
F79—1980-87 .....	8	7,000	560
F 85—1974/75/76/77-94 .....	9½	764,120,000	72,600,094
F 96—1980-85 (matured Oct 1, 1985) .....	9½		64,500
F 97—1975/76-95 .....	10	709,750,000	71,023,347
J 2—1976/78-2001 .....	9½	1,411,500,000	134,183,842
J 7—1977-2002 .....	8¾	252,000,000	22,050,000
J 9—1977/78-97 .....	9¼	1,032,000,000	95,492,871
J 11—1977-87 .....	8¾	525,000,000	43,312,500
J 13—1977-99 .....	9	621,750,000	55,989,753
J 15—1978-88 .....	8¾	125,000,000	10,937,500
J 18—1978-2003 .....	9½	787,500,000	74,863,462
J 22—1978-2000 .....	9¾	550,000,000	53,631,423
J 24—1979-2004 .....	10¼	2,200,000,000	225,500,000
J 25—1979-2002 .....	10	1,850,000,000	185,083,090
J 26—1979/85-89 .....	10	450,000,000	39,458,829
J 29—1979/80/83-89 .....	10½	775,000,000	81,430,432
J 30—1979-2004 .....	10½	600,000,000	63,042,915
J 33—1979/80/83/84-89 .....	11¼	1,075,000,000	120,951,985
J 34—1979/80/83-2002 .....	11¼	1,625,000,000	182,834,395
J 35—1980/83-2003 .....	11¾	2,700,000,000	317,250,000
J 38—1980-90 .....	13¾	839,453,000	115,424,788
J 39—1980/81/82-2000 .....	13¾	1,050,000,000	144,375,000
J 40—1980-85 (matured May 1, 1985) .....	13		182,103
J 41—1980-90 .....	13	1,784,422,000	232,078,176
J 42—1980/81-2001 .....	13	1,325,000,000	172,327,364
J 44—1980-85 (matured July 1, 1985) .....	11¼		12,968,322
J 46—1980/82-85 (matured Oct 1, 1985) .....	10¾		46,125,257
J 49—1980-90 .....	12½	22,539,000	2,819,288
J 53—1980-99 .....	13½	400,000,000	54,012,127
J 55—1981-86 (matured Feb 1, 1986) .....	12½		31,211,036
J 56—1981-91 .....	12½	718,974,000	59,294,270
J 58—1981-89 .....	13¾	442,320,000	60,819,000
J 60—1981-90 .....	13¼	592,912,000	78,560,840
<sup>(3)</sup> J 61—1981-86 .....	14½	9,483,000	42,933,097
J 62—1981-91 .....	14½	490,517,000	29,599,465
<sup>(3)</sup> J 64—1981-86 .....	15¼	5,196,000	79,305,316
J 65—1981-93 .....	15¼	894,804,000	57,975,506
J 66—1981-2001 .....	15¾	425,000,000	66,937,500
<sup>(3)</sup> J 68—1981-86 .....	14¾	26,493,000	47,835,194
J 69—1981-93 .....	14¾	423,507,000	18,539,806
J 70—1981-2000 .....	15	175,000,000	26,250,000
<sup>(3)</sup> J 72—1981-86 .....	18	267,726,000	50,667,110
J 73—1981-91 .....	18	132,274,000	21,381,936
<sup>(3)</sup> J 75—1982-87 .....	15½	1,099,548,000	170,851,114
J 76—1982-92 .....	15½	150,452,000	22,898,886
J 78—1982-87 .....	15	800,000,000	120,000,000
J 79—1982-2002 .....	15½	350,000,000	54,250,000
J 81—1982-87 .....	14¾	250,000,000	36,883,281
J 82—1982-92 .....	15	200,000,000	30,006,737

## Public debt charges—Continued

	Rate of interest	Amount of principal <sup>(1)</sup>	Amount expended in 1985-86 <sup>(2)</sup>
	%	\$	\$
J 83—1982-85 (matured July 1, 1985) .....	15½		13,896,918
(3) J 84—1982-87 .....	15	399,756,000	59,973,642
J 85—1982-92 .....	15	244,000	26,358
J 86—1982-85 (matured Sept 1, 1985) .....	14½		12,116,438
(3) J 87—1982-87 .....	14¼	631,841,000	91,117,790
J 88—1982-92 .....	14¼	18,159,000	1,507,210
J 89—1982-85 (matured Oct 1, 1985) .....	12¾		9,654,124
J 90—1982-87 .....	13	450,000,000	58,533,719
J 91—1982-92 .....	13½	400,000,000	54,031,125
J 92—1982/84-87 .....	12	475,000,000	57,019,627
J 93—1982-92 .....	12¾	500,000,000	63,771,952
J 95—1982/83-92 .....	11¾	2,050,000,000	240,903,849
J 96—1982/83/84-87 .....	11	900,000,000	99,011,857
J 97—1983-85 (matured Dec 15, 1985) .....	9¾		19,029,067
J 98—1983-88 .....	10¼	500,000,000	51,250,000
J 99—1983-93 .....	11¼	1,850,000,000	208,125,000
H 1—1983-86 (matured Mar 15, 1986) .....	10		59,760,274
H 2—1983/85-88 .....	10½	875,000,000	91,875,000
H 3—1983-93 .....	10¾	1,050,000,000	112,925,696
H 4—1983-85 (matured June 6, 1985) .....	9¼		5,137,042
H 5—1983/85-90 .....	10¾	550,000,000	59,125,000
H 6—1983/85-2005 .....	12¼	1,375,000,000	167,178,938
H 7—1983-85 (matured Sept 6, 1985) .....	10½		13,160,959
H 8—1983/84-93 .....	11¾	1,025,000,000	120,506,919
H 9—1983/84-2005 .....	12	1,775,000,000	213,000,000
H 11—1983/85-88 .....	10¾	825,000,000	86,252,254
H 12—1983/84-93 .....	11½	850,000,000	97,761,707
H 13—1983-85 (matured Dec 6, 1985) .....	9¾		23,379,674
H 14—1983/84-86 .....	10	200,000,000	20,002,395
H 15—1984-89 .....	11	200,000,000	21,934,967
H 16—1984-86 (matured Mar 6, 1986) .....	10½		34,232,877
H 17—1984/85-94 .....	12	700,000,000	82,438,356
H 18—1984/85-2006 .....	12½	975,000,000	124,186,644
H 20—1984-89 .....	12½	575,000,000	71,875,000
H 21—1984-94 .....	13	1,025,000,000	133,340,768
H 22—1984-2004 .....	13½	550,000,000	74,266,674
H 23—1984-87 .....	12¼	650,000,000	79,660,762
H 24—1984-89 .....	13¼	525,000,000	69,578,121
H 25—1984-94 .....	13¾	1,200,000,000	165,056,816
H 26—1984-2006 .....	14	1,025,000,000	143,597,750
H 27—1984-87 .....	13	375,000,000	48,760,948
H 28—1984-86 .....	13	375,000,000	48,759,123
H 29—1984-94 .....	13½	250,000,000	33,750,000
H 30—1984-2007 .....	13¾	325,000,000	44,687,500
H 31—1984-87 .....	13½	150,000,000	20,250,000
H 32—1984-89 .....	13½	150,000,000	20,250,000
H 36—1984-2007 .....	13	700,000,000	91,061,988
H 37—1984-86 .....	12¼	400,000,000	49,000,000
H 39—1984-94 .....	12¾	475,000,000	60,603,754
H 40—1984-89 .....	12¼	325,000,000	31,861,631
H 41—1984-2008 .....	12¾	750,000,000	103,593,749
H 42—1984-94 .....	12½	900,000,000	112,513,474
H 43—1984/85-90 .....	12	400,000,000	51,780,822
H 44—1984/85-95 .....	12¼	725,000,000	93,444,007
H 45—1984/85-88 .....	11¾	350,000,000	42,654,110
H 46—1984-86 .....	10¾	450,000,000	48,384,415
H 47—1984-91 .....	11½	225,000,000	25,878,099
H 48—1984-95 .....	11¾	475,000,000	55,812,513
H 49—1985-89 .....	10¾	350,000,000	37,470,369
H 51—1985-95 .....	11½	375,000,000	43,125,000
H 52—1985-2008 .....	11¾	725,000,000	68,236,388
H 54—1985-95 .....	11¼	1,350,000,000	139,276,533
H 55—1985-87 .....	12	400,000,000	47,231,505
H 56—1985-90 .....	11¾	150,000,000	18,083,732
H 57—1985-91 .....	11	425,000,000	41,291,436
H 58—1985-2009 .....	11½	400,000,000	39,553,422
H 59—1985-87 .....	10	450,000,000	36,678,082
H 61—1985-92 .....	10¼	750,000,000	53,833,572
H 62—1985-95 .....	10½	1,850,000,000	136,456,932
H 63—1985-2009 .....	10¾	1,000,000,000	76,428,074
H 64—1985-88 .....	10	625,000,000	35,404,082
H 65—1985-90 .....	10½	1,100,000,000	59,562,311
H 66—1985-87 .....	9¾	500,000,000	27,714,041

## Public debt charges—Continued

	Rate of interest	Amount of principal <sup>(1)</sup>	Amount expended in 1985-86 <sup>(2)</sup>
	%	\$	\$
H 67—1985-95 .....	10½	950,000,000	43,728,944
H 68—1985-2009 .....	11	625,000,000	32,269,193
H 69—1985/86-88 .....	9¾	475,000,000	1,081,847
H 70—1985-90 .....	10½	375,000,000	14,321,920
H 71—1985-87 .....	9¾	500,000,000	14,571,918
H 72—1985-89 .....	9¾	150,000,000	4,029,452
H 73—1985-91 .....	9¾	375,000,000	4,153,145
H 74—1985-2008 .....	10	325,000,000	12,146,689
H 75—1986-91 .....	9¾	625,000,000	5,636,301
H 76—1986-96 .....	10½	350,000,000	1,042,570
H 77—1986-90 .....	10	500,000,000	8,687,215
H 78—1986-88 .....	9¾	550,000,000	3,672,945
H 79—1986-2010 .....	9¾	325,000,000	1,389,041
Discounts or premiums .....			56,162,694
Commissions .....			60,651,264
		<b>81,066,797,000</b>	<b>9,057,383,995</b>
Payable in foreign currencies—			
United States dollars <sup>(4)</sup> —			
1962-87 .....	5	64,765,120	3,231,459
1968-88 .....	6¾	139,580,000	9,569,198
1978-85 (matured Oct 1, 1985) .....	8.2		13,913,601
1978-98 .....	8¾	348,950,000	29,683,201
1978-98 .....	9¾	488,530,000	44,622,786
1981-86 .....	16¼	418,740,000	67,282,827
1985-89 .....	9¾	628,110,000	33,628,993
1985-95 .....	10½	628,110,000	33,746,651
1985-95 .....	10	697,900,000	31,817,165
1986-96 .....	9	1,395,800,000	11,166,400
		<b>4,810,485,120</b>	<b>278,662,281</b>
Deutsche marks <sup>(5)</sup> —			
1982-89 .....	8½	119,080,000	9,663,795
Swiss francs <sup>(6)</sup> —			
1979-89 .....	3¾	188,443,200	7,340,248
1984-92 .....	5¼	142,760,000	7,065,683
		<b>331,203,200</b>	<b>14,405,931</b>
Japanese yen <sup>(7)</sup> —			
1986-91 .....	6¾	629,120,000	4,509,972
		<b>5,889,888,320</b>	<b>307,241,979</b>
		<b>86,956,685,320</b>	<b>9,364,625,974</b>
Canada savings bonds—			
S 28—1973-85 (matured Nov. 1, 1985) .....	11¼		48,293,788
S 31—1976-85 (matured Nov. 1, 1985) .....	11¼		38,462,800
S 32—1977-86 .....	11¼-10½	383,191,500	79,376,311
S 33—1978-85 (matured Nov. 1, 1985) .....	11¼		274,968,899
S 34—1979-86 .....	11¼-10½	1,927,183,200	285,431,797
S 35—1980-87 .....	11¼-10½	1,299,241,700	193,577,812
S 36—1981-88 .....	11¼-10½	7,241,620,900	966,985,076
S 37—1982-89 .....	11¼-8½-10	6,123,117,600	716,544,876
S 38—1983-90 .....	11¼-8½-10	6,563,037,600	793,835,127
S 39—1984-91 .....	11¼-8½-10	8,383,278,900	1,161,112,247
S 40—1985-92 .....	8½-10	12,323,963,600	496,708,280
Commissions .....			121,707,078
		<b>44,244,635,000</b>	<b>5,177,004,091</b>
Special non-marketable bonds—			
Canada Pension Plan Investment Fund .....	various	445,190,000 <sup>(8)</sup>	37,114,658
Treasury bills—			
Unamortized balance carried forward at March 31, 1985 .....			1,387,407,202
Amortization of discount on 1985-86 issues .....		61,950,000,000	4,125,070,838
		<b>61,950,000,000</b>	<b>5,512,478,040</b>

## Public debt charges—Continued

	Rate of interest	Amount of principal <sup>(1)</sup>	Amount expended in 1985-86 <sup>(2)</sup>
	%	\$	\$
<b>Notes and loans—</b>			
Payable in Canadian currency—			
Debts assumed from Canadair Financial Corporation Inc. ....	various		4,181,978
Payable in foreign currencies—			
United States dollars <sup>(4)</sup> —			
Canadian banks .....	various	1,605,170,000	58,517,839
American banks .....	various	628,110,000	36,519,282
Debts assumed from Canadair Financial Corporation Inc. ....	various	355,929,000	56,404,289
1982-87 .....	14½	1,046,850,000	148,754,417
1983-88 .....	10%	697,900,000	74,912,040
1985-90 .....	11½	697,900,000	35,796,008
		5,031,859,000	410,903,875
Swiss francs <sup>(6)</sup> —			
1982-87 .....	7¼	285,520,000	22,082,646
1984-87 .....	4%	214,140,000	10,361,496
1984-89 .....	5%	214,140,000	11,503,434
1984-90 .....	5%	142,760,000	6,981,702
		856,560,000	50,929,278
Japanese yen <sup>(7)</sup> —			
1979-89 .....	7.1	184,410,800	13,882,524
1979-99 .....	7½	275,240,000	18,291,400
1984-92 .....	7.9	943,680,000	65,890,129
1985-93 .....	7	629,120,000	15,168,782
		2,032,450,800	113,232,835
		7,920,869,800	579,247,966
Servicing costs and costs of issuing new loans .....			101,124,825
<b>Total public debt charges related to unmatured debt .....</b>		<b>201,517,380,120</b>	<b>20,771,595,554</b>
<b>SPECIFIED PURPOSE ACCOUNTS—</b>			
Canada Pension Plan Account .....	various	2,218,189,834	152,267,830
Public Service Superannuation Account .....	various	22,100,703,304	2,236,333,735
Canadian Forces Superannuation Account .....	various	14,576,182,964	1,502,186,891
Royal Canadian Mounted Police Superannuation Account .....	various	2,095,937,140	207,371,666
Supplementary Retirement Benefits Account .....	various	2,896,793,357	213,493,543
Canadian Forces .....	various		54,393,168
Diplomatic Services .....	various		-25,994
Judges .....	various		467,673
Lieutenant-Governors .....	various		4,812
Government Annuities Account .....	various	1,059,790,419	72,555,213
Deposit accounts—			
St. Lawrence Seaway Authority .....	various	13,000,000	2,056,558
Guarantee deposits—Reserve resources .....	various	468,017	24
Indian savings accounts .....	various	109,708,314	10,032,905
Contractors' security deposits .....	various	18,739,690	2,879,660
Trust accounts—			
National Museums of Canada—Trust account .....	various	581,579	54,046
Mackenzie King trust account .....	various	277,626	24,503
Common school funds—			
Ontario .....	5	1,502,256 <sup>(9)</sup>	76,662
Quebec .....	5	1,175,515 <sup>(9)</sup>	57,226
Foreign claims fund .....	various	878,512	135,695
Halifax 1917 explosion pension account .....	various	861,794	78,063
War claims fund—World War II .....	various	10,904,133	857,470
Indian band funds .....	various	866,993,141	85,125,525
Indian estate accounts .....	various	15,845,532	1,566,301
Federal Court special account .....	various	5,888,220	446,242
Dyskinesia and torticollis research .....	various	82,326	6,933
Inmates' trust fund .....	various	5,264,816	266,833
Royal Canadian Mounted Police—Benefit fund .....	various	1,935,182	160,795
Army benevolent fund .....	various	1,060,318	131,003
Veterans administration and welfare trust fund .....	various	547,344	289,681
Insurance and death benefit accounts—			
Land assurance fund .....	various	754,428	21,996
Regular forces death benefit account .....	various	66,053,778	6,601,730

Public debt charges—*Concluded*

	Rate of Interest	Amount of principal <sup>(1)</sup>	Amount expended in 1985-86 <sup>(2)</sup>
	%	\$	\$
Maritime pollution claims fund.....	various	114,258,193	11,002,075
Public Service death benefit account.....	various	315,462,028	30,259,953
Pension accounts—			
Annuities agents' pension account.....	various	41,002	60,996
Members of Parliament retiring allowances account.....	various	24,179,007	2,132,431
Royal Canadian Mounted Police—			
Dependants' pension fund.....	various	14,669,063	1,500,909
Other accounts—			
Cost recoverable technical assistance program.....	various	895,473	49,769
Social Sciences and Humanities Research Council—			
Queen's Fellowship fund.....	various	269,985	2,494
Trust fund.....	various	39,225	1,725
<b>Total public debt charges related to specified purpose accounts.....</b>		<b>46,539,933,515</b>	<b>4,594,928,740</b>
<b>CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—</b>			
Unemployment Insurance Account.....	various		2,985,948
Western grain stabilization account.....	various		48,320,014
<b>Total public debt charges related to consolidated specified purpose accounts.....</b>			<b>51,305,962</b>
<b>OTHER ACCOUNTS—</b>			
Allocation of Special Drawing Rights of the International Monetary Fund.....	various		87,253,310
<b>Total public debt related to other accounts.....</b>			<b>87,253,310</b>
<b>TOTAL PUBLIC DEBT CHARGES.....</b>		<b>248,057,313,635</b>	<b>25,505,083,566</b>
<b>Summary—</b>			
Interest.....			19,652,959,665
Discount on Treasury bills.....			5,512,478,040
Discounts or premiums.....			56,162,694
Commissions.....			182,358,342
Servicing costs and costs of issuing new loans.....			101,124,825
			<b>25,505,083,566</b>

(1) For unmatured debt, the amount of principal represents the closing balance as at March 31, 1986. For the specified purpose accounts and the other accounts, the amount of principal represents the net closing balance as at March 31, 1986.

(2) Amounts reported in this column represent interest (i.e. interest on unmatured debt (including Treasury bill discounts), on specified purpose accounts and on other accounts) unless otherwise indicated.

(3) Exchangeable at the option of the holder for an equal par value bond bearing the same interest rate.

(4) Converted to \$1 US = \$1.3958 Canadian.

(5) Converted to 1 DM = \$.5954 Canadian.

(6) Converted to 1 SF = \$.7138 Canadian.

(7) Converted to 1 Y = \$.007864 Canadian.

(8) Term to maturity is 20 years, or such lesser period as may from time to time be fixed by the Minister of Finance on recommendations of the Chief Actuary of the Department of Insurance, redeemable in whole or in part before maturity only at the option of the Minister of Finance.

(9) Interest on this balance is distributed to the Provinces of Ontario and Quebec on a basis of population.

# SECTION 9

## 1985-86 PUBLIC ACCOUNTS

### Payments of Damage Claims, Ex Gratia Payments, Federal Court Awards and Nugatory Payments

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Nugatory payments.....	9.21

## Payments of damage claims

This statement provides, by ministry and program, details for all payments of damage claims of \$1,000 or over. Payments of less than \$1,000 are reported as one amount at the end of each program, together with the

total number of such claims. A damage claim is a claim for damages for which the Crown was liable under the Crown Liability Act.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>AGRICULTURE</b>		<b>Canadian Radio-television and Telecommunications Commission</b>	
<b>Department</b>		<i>Authority—Ministerial</i>	
<b>AGRI-FOOD DEVELOPMENT PROGRAM</b>		Accident involving a Crown vehicle—	
<i>Authority—Department of Justice</i>		Safeco Insurance Co.....	
Settlements as a result of accidents involving Crown vehicles—		Claim under \$1,000 (1).....	
Allstate Insurance Co.....	4,036		2,698
Coulthard V.....	1,391		84
L'Union canadienne Compagnie d'assurances.....	2,641		2,782
Scales, Jenkins and McQuaid.....	2,761	<b>National Film Board</b>	
Gillissie D and R T.....	3,000	<i>Authority—Department of Justice</i>	
Chambers R.....	1,205	Settlement of claim for damages resulting from a vehicle	
<i>Authority—Ministerial</i>		accident—	
Settlement of a claim against the Crown for damages incurred		Wawanesa Insurance Co.....	
to personal vehicle—		Settlement of claims for damages to property resulting from a	
The Co-operators.....	1,134	vehicle accident—	
Claims under \$1,000 (27).....	8,958	Trafalgar Insurance Co.....	
	25,126	Claims under \$1,000 (2).....	
			6,519
			974
			8,636
<b>AGRI-FOOD REGULATION AND INSPECTION PROGRAM</b>		<b>National Museums of Canada</b>	
<i>Authority—Department of Justice</i>		<i>Authority—Department of Justice</i>	
Accidents involving Crown vehicles—		Damage to display model—	
Anderson C H.....	1,175	Underwriters Adjustment Bureau Ltd.....	
Group Simcoe Erie.....	3,509	Claims under \$1,000 (6).....	
Manitoba Public Insurance Corp.....	2,020		1,500
Saskatchewan Government Insurance.....	2,399		2,483
Settlement as a result of an accident involving a Crown owned		3,983	
tractor—		<b>Public Archives</b>	
Western Union Insurance Co Ltd.....	2,818	<i>Authority—Ministerial</i>	
<i>Authority—Ministerial</i>		Accident involving a Crown vehicle—	
Settlement as a result of an accident involving a Crown vehicle		Compagnie d'Assurance Générale.....	
in the Province of Quebec—		Claims under \$1,000 (2).....	
Simcoe and Eric.....	1,426		1,233
Claims under \$1,000 (10).....	2,296		731
	15,643		1,964
			20,069
<b>CANADIAN FORESTRY SERVICE PROGRAM</b>		<b>CONSUMER AND CORPORATE AFFAIRS</b>	
<i>Authority—Department of Justice</i>		<b>Department</b>	
Accident involving a Crown vehicle—		<i>Authority—Department of Justice</i>	
Le Groupe Commerce Compagnie D'Assurances.....	2,078	Settlement as a result of contamination of fuel—	
Claims under \$1,000 (5).....	1,959	Aero Flight Holdings Ltd.....	
	4,037	Accident involving a rental car—	
	44,806	Bradley J.....	
		Damage to digital indicator—	
		Every Scale Ltd.....	
		Settlements as a result of vehicle accidents—	
		Green C.....	
		L'Assurance Prudentielle.....	
		L'Assurance Royale du Canada.....	
		Royal Insurance Co.....	
		Arseneau L.....	
		Schmeising H.....	
		Fuel tanker cleaned and parts replaced due to contamination of	
		fuel—	
		Texaco Canada Ltd.....	
		Claims under \$1,000 (24).....	
			10,226
			10,483
			49,332
<b>COMMUNICATIONS</b>			
<b>Department</b>			
<b>COMMUNICATIONS AND CULTURE PROGRAM</b>			
<i>Authority—Ministerial</i>			
Accident involving a Crown vehicle—			
J P Mulvihill Insurance.....	852		
<i>Authority—Department of Justice</i>			
Accident involving a Crown vehicle—			
Commercial Assurance Co.....	1,157		
SONEF, cie d'assurances.....	645		
Claim under \$1,000 (1).....	50		
	2,704		





## Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Wall C A		Proulx L	
Canadian Indemnity Co .....	2,528	The Manitoba Public Insurance Corp.....	1,052
Denis J G		Seymour L W	
Canadian Provincial Insurance.....	1,474	The Manitoba Public Insurance Corp.....	1,027
Ciaccio Driving		Surges L	
Caputo, Sarlo, Irwin in trust.....	3,026	The Manitoba Public Insurance Corp.....	1,272
Lepak R J		Unger P	
Commercial Union Assurance Co.....	2,314	The Manitoba Public Insurance Corp.....	1,685
Legault R		Scheurman V	
Compagnie d'assurance Sogepar Inc et Co d'assurance		Mason, Macleod, Lyle, Smith in trust .....	16,003 <sup>(1)</sup>
Gibraltar Inc .....	3,643	Wolfsgruber A	
Carrier G C		McQuarrie, Hunter in trust .....	10,572
The Co-operators .....	1,072	McLaughlin R	
Carrier G		New Rotterdam Insurance Co.....	2,239
The Co-operators .....	4,638	Boomhower P	
Granger G		O'Flynn, Wesse and Tausendfreund in trust .....	2,500
The Co-operators .....	1,265	Spencer M	
Hearse M		Pilot Insurance Co .....	1,304
The Co-operators General Insurance Co.....	2,296	Barry Brokerage Ltd	
Loorand E K		Phoenix Continental .....	1,170
The Co-operators .....	1,627	Charpentier M	
Mann J W		The Province of Nova Scotia .....	1,209
The Co-operators .....	2,835	Krause D	
Milton D E		Saskatchewan Government Insurance .....	1,900
The Co-operators .....	1,823	Shotton A	
Parks F		Slack, Douglas M in trust .....	30,000
The Co-operators General Insurance Co.....	3,235	Archambault L	
St Onge G		State Farm Mutual Automobile Insurance Co .....	1,861
The Co-operators .....	1,180	Frank J H	
Sylvestre M G		State Farm Insurance .....	3,126
The Co-operators .....	1,947	Poppler H	
Turpin G B		State Farm Insurance Co.....	1,471
The Co-operators .....	1,287	Shinkewski I	
Anderson D		Sutherland Auto Body.....	1,319
The Dominion of Canada Group.....	1,231	Spain D	
Young R N		Travelers Canada .....	1,291
Gibson C D in trust.....	45,000 <sup>(1)</sup>	Faught R A	
Matthews M		Treasurer of the United States .....	1,069
The General Accident Assurance Co of Canada .....	1,553	Gerovich B	
Savin A		Treasurer of the United States .....	48,104
The General Accident Assurance Co of Canada .....	1,654	Fitzsimmons J	
Cummings E		Waterloo Insurance Co .....	1,741
Gold Circle Insurance Co.....	1,112	Paulin M	
Leclerc J O D		Wausau Insurance Co .....	2,247
The Gold Circle Insurance Co.....	1,155	Corkery S	
McCabe G		The Wawanesa Mutual Insurance Co .....	2,038
Guardian Insurance Co .....	1,158	Gill G	
MacVicar K		The Wawanesa Mutual Insurance Co .....	1,019
Guardian Insurance Co .....	1,642	Myers D C	
Chomick J R		The Wawanesa Mutual Insurance Co .....	8,066
Halifax Insurance Co .....	1,062	Roberts F (deceased)	
McKay R		The Wawanesa Mutual Insurance Co .....	17,164
The Home Insurance Co .....	3,065	Settlements as a result of an accident involving a departmental	
McLean C		vehicle and a vehicle owned and operated by—	
The Home Insurance Co .....	2,055	Pratt W	
Cousins S		Pratt L	
Insurance Corp of British Columbia .....	2,113	Abstainers' Insurance Co .....	2,205
Dixon M S		Somerville R	
Insurance Corp of British Columbia .....	11,922	Somers R	
Kasa A		AETNA Casualty Co of Canada .....	6,150
Insurance Corp of British Columbia .....	3,850	Perryman I	
Maloney B J		Perryman D	
Insurance Corp of British Columbia .....	1,080	Allstate Insurance Co.....	4,137
McConnell B		Ventnor E M	
Insurance Corp of British Columbia .....	4,162	King A J	
Drayson A		Canadian Home Assurance Co in trust .....	1,995
The Manitoba Public Insurance Corp.....	2,227	City of Red Deer	
Lalonde C		Bowie L	
The Manitoba Public Insurance Corp.....	2,796	The City of Red Deer .....	1,000
Makar B		Continental Insurance Co .....	1,132
The Manitoba Public Insurance Corp.....	3,246	Apokremiotis C	
Marco Holdings Developments Ltd		Apokremiotis D	
The Manitoba Public Insurance Corp.....	2,915	The Co-operators .....	1,598
Miller W			
The Manitoba Public Insurance Corp.....	1,320		

## Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Bowers J		Fizzard G	
Rankin C		Fizzard B	
The Co-operators General Insurance Co.....	1,036	Unifund Assurance Co.....	1,191
St Amour G		Montgomery W	
Kerr L		Montgomery M C	
The Co-operators.....	1,258	Western Union Insurance Co.....	1,719
Forest City Chrysler		Settlements as a result of damages to personal effects—	
Bannerman C		Allen R H.....	1,533
Crawford & Co Insurance Adjustors Ltd.....	1,078	Bennett F.....	7,649
Hanson P		Bennett J M.....	1,185
Hanson J		Berard J R M.....	1,068
Dominion of Canada General Insurance Co.....	2,510	Bissonnette R.....	1,009
Economical Mutual		Blacklock L A.....	1,107
Fox G		Bregg G P.....	6,492
Economical Mutual Insurance Co.....	6,353	Brown R D.....	1,476
Mclsaacs S		Brown T K.....	1,736
Pearson S		Brown W W.....	1,408
The General Accident Assurance Co of Canada.....	1,004	Clarke R A.....	2,819
Jack McGee Chevrolet		Currell D A.....	1,932
Shute D		Demers R G.....	2,071
Gowland, Boriss in trust.....	2,488	Desrochers M P.....	2,149
Ciaccio Driving School		Dewolfe J J.....	1,029
Evans T		Dick P J.....	1,881
Guardian Insurance Co.....	2,279	Fournier P T.....	1,194
Fiander D		Fowkes R W.....	1,075
Fiander J		Francocour J G.....	1,268
Guardian Assurance Co Ltd.....	9,166	Gervais G H.....	1,173
Small L		Good S.....	2,326
Thompson M W		Gossip B.....	1,115
The Halifax Insurance Co.....	1,985	Guimond J P R M.....	1,052
Comfort & Tylee Ltd		Hatton R W.....	1,021
Hayeman J		Kidd I M.....	1,569
Harris, Barr in trust.....	1,570	Kiley B A.....	1,182
Dexter T		Kinsman R W.....	1,165
Dexter M W		Kozub G L.....	2,604
Kent General Insurance Corp.....	7,110	Lester D A.....	1,311
McKee R O		McCumber P R.....	2,000
McKee J D		MacLean-Foley R D.....	5,137
Liberty Mutual.....	1,258	Montague R T.....	3,575
Geico Can Inc		Nickerson C L.....	1,872
Williams R		Pulchny M.....	1,065
The Manitoba Public Insurance Corp.....	2,109	Purdy C D.....	1,417
Nguyen T		Reaume W J.....	50,000
Mohammed O F		Rodocanachi J.....	1,027
The Manitoba Public Insurance Corp.....	1,650	Samler D W.....	13,689
Park Pontiac		Saueracker R H.....	2,624
Perko M		Serek D J.....	1,632
The Manitoba Public Insurance Corp.....	1,052	Simon D.....	1,229
Vickar E		Snook D S.....	1,018
Steel J		Thibodeau J A.....	1,205
The Manitoba Public Insurance Corp.....	1,095	Tremblay J A S.....	1,049
Murphy G R		Tremblay M L S.....	1,490
Murphy V A		Turner J M H.....	1,043
McGlinty and Pillay Law Clinic in trust.....	16,474 <sup>(1)</sup>	Turriff R H.....	2,207
The municipality of Toronto		Wright D O.....	6,442
Allen W		Young P W.....	1,749
The Municipality of Metropolitan Toronto.....	1,120	Settlements for damages to personal property—	
Davies W		Clyde D A.....	2,311
Davies D R		Harris R A.....	1,513
Nova Scotia General Insurance Co.....	3,865	Milne B R.....	1,700
Fritz Lay Canada Ltd		Settlements for damage to underground cables—	
Fernand D		Bell Canada.....	6,375
Royal Insurance.....	1,050	Telebec Ltee.....	3,261
Geico Canada Lease		Settlement as a result of an accident involving an helicopter—	
Williams R		Kimak R J and Beverley.....	40,750
Saskatchewan Government Insurance.....	2,341	Settlement for medical treatment provided to B Kimak as a result of an accident involving an helicopter—	
MacKenzie K		British Columbia Ministry of Health.....	1,401
MacKenzie D		Settlements as a result of an incident involving departmental helicopters—	
Stafford Agencies (1977) Ltd.....	1,501	Dominion Stores Ltd.....	5,437
Arredonno G		Jeans Garage Ltd.....	2,583
Arredonno M			
Treasurer of the United States.....	4,298		
Dallaire A			
Dallaire G			
Unifund Insurance Co.....	4,623		

## Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Settlements for damages caused by a low-flying Canadian Forces Aircraft—		<i>Authority—PC 1970-10/907</i>	
Bennett F.....	4,147	Settlement re M D Glennie as a result of an accident involving a departmental vehicle—	
Dalby, David and Kathaleen.....	2,161	Underwriters Adjustment Bureau Ltd.....	3,635
McGovern G.....	10,000	Settlement re Habib's Food Market as a result of an accident involving a departmental vehicle—	
Wonnenbey R.....	1,000	Underwriters Adjustment Bureau Ltd.....	2,911
Settlement by C Leonard for damage caused by overflight of fur farm during a military exercise—		Settlement re J Hyatt as a result of an accident involving a departmental vehicle—	
Byck, Hoyles and Grant in trust.....	16,000	Underwriters Adjustment Bureau Ltd.....	26,940
Settlement by Oceanview Farms for damage to farm property due to a helicopter forced landing—		Settlement re La Vela Restaurant and Pizzeria Ltd as a result of an accident involving a departmental vehicle—	
McCabe and Taylor in trust.....	8,000	Underwriters Adjustment Bureau Ltd.....	3,537
Settlement for damage caused by helicopter overflights—		Settlement re P G Pizzeria as a result of an accident involving a departmental vehicle—	
Stairs Fox Ranch Ltd.....	42,092	Underwriters Adjustment Bureau Ltd.....	1,268
Settlement as a result of expenses incurred due to posting—		Reimbursement of Canada's share of 75 percent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement signed April 4, 1949 to—	
Aitchison W F.....	9,973	Government of Germany 3,752 claims for \$2,192,572;	
Settlement arising from expenses incurred as a result of the cancellation of posting—		Government of France 27 claims for \$145,835; and	
Bremner J S.....	10,000	Government of Belgium 2 claims for \$655.....	2,339,062
Settlement as a result of costs and damages associated with enrolment and subsequent release from the Canadian Forces—		Claims under \$1,000 (1,359).....	391,593
Kirk G D and Rudolphe D.....	1,675		<u>3,972,047</u>
Settlement as a result of an accident involving a departmental vehicle and causing damage to Hydro Pole—		<b>NATIONAL HEALTH AND WELFARE</b>	
British Columbia Hydro.....	1,442	<b>Department</b>	
Settlement for damage to signal switches by a mobile tank turret—		<b>DEPARTMENTAL ADMINISTRATION PROGRAM</b>	
Canadian Pacific.....	2,186	<i>Authority—Department of Justice</i>	
Settlement by L Henrioulle for injuries sustained as a result of an accident on board of a Canadian Forces vessel—		Accident involving a Crown vehicle—	
Carfra and Lawton in trust.....	223,179	Ruzyllo E.....	1,000
Settlement as a result of an accident involving a departmental vehicle and a bicycle owned by M A Charpentier—		Claim under \$1,000 (1).....	340
Chipman, Fraser, Pink, Nickerson in trust.....	10,000		<u>1,340</u>
Settlement as a result of damage to glass caused by departmental employees moving furnishings—		<b>MEDICAL SERVICES PROGRAM</b>	
Gillin Engineering and Construction Ltd.....	1,964	<i>Authority—Department of Justice</i>	
Settlement for injuries sustained by L Smith as a result of a falling wall—		Accidents involving Crown vehicles—	
Jeffery Associates in trust.....	1,500	Day S.....	1,000
Settlement by A McKinnon re death of R McKinnon due to accident at Lac LaBiche Alta—		Royal Insurance Co of Canada.....	5,587
Johnston, Ming, Scammell, Manning, Lamb, Mitchell and Moore in trust.....	3,000	Roberts G.....	30,875
Settlement for interest that accrued on late payment of annuity payments—		Skarset K.....	1,188
Moore C L.....	7,500	Claims under \$1,000 (21).....	8,175
Settlement for injuries suffered as a result of alleged malpractice—			<u>46,825</u>
Nelligan/Power in trust.....	30,000	<b>HEALTH PROTECTION PROGRAM</b>	
Settlement as a result of a power outage involving Canadian Forces helicopters—		<i>Authority—Department of Justice</i>	
Nova Scotia Power Corp.....	27,265	Accidents involving Crown vehicles—	
Settlement by U Smith and E MacDonald as a result of an accident involving a departmental vehicle—		Kelso J in trust.....	2,200
Parsons, Learmonth, Dunne and O'Hara in trust.....	1,699	British Columbia Ministry of Health.....	541
Settlement for loss of rented compressor—		Co d'Assurance Canadienne Générale.....	1,447
Rentalex Ltd.....	1,388	Claims under \$1,000 (3).....	1,472
Settlement as a result of injuries sustained when a live round of ammunition in scrap metal exploded—			<u>5,660</u>
Skwark, Myers, Kussin, Weinstein in trust.....	18,289		<u>53,825</u>
Settlement for damages to property during a military exercise—		<b>NATIONAL REVENUE</b>	
Small B.....	3,000	<b>Customs and Excise</b>	
Settlement for medical expenses due to injuries suffered when a grenade exploded—		<i>Authority—Department of Justice</i>	
Tyler R.....	1,379	Settlement of legal costs at recommendation of Department of Justice—	
		Gowling and Henderson	
		Carsilco International Ltd.....	10,000
		<i>Authority—Ministerial</i>	
		Settlement as a result of accidents involving Crown vehicles—	
		Co-operators Group Limited.....	4,510
		Insurance Corp of British Columbia.....	1,085

## Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Settlement for personal injuries from a drug detector dog— Docherty T L in trust		Settlement as a result of personal injuries sustained by R S Wilson as a result of a fall at C D Howe Building, Ottawa—	
Cushman A.....	1,000	Wilson R S.....	1,038
Claims under \$1,000 (64).....	8,662	Claims under \$1,000 (3).....	7,672
	<u>25,257</u>		<u>25,383</u>
<b>PUBLIC WORKS</b>		<b>GOVERNMENT REALTY ASSETS SUPPORT PROGRAM</b>	
<b>Department</b>		Claims under \$1,000 (2).....	1,433
<b>SERVICES PROGRAM</b>		<b>MARINE TRANSPORTATION AND RELATED ENGI- NEERING WORKS PROGRAM</b>	
<i>Authority—Department of Justice</i>		Claim under \$1,000 (1).....	478
Settlement as a result of a motor vessel damage— Baker R.....	4,000	<b>LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM</b>	
Settlement as a result of the loss of a mobile telephone— Terra Nova Telecommunications.....	1,904	<i>Authority—Ministerial</i>	
Settlement as a result of a fall on an icy sidewalk in front of Federal Building at Simcoe Plaza, Terrace Bay, Ontario— Chepelsky A.....	16,200	Settlement as a result of a collision of an engine while using the New Westminster railway bridge— Burlington Northern Railroad Co.....	6,189
Settlement as a result of tripping over the edge of a mat at 25 St Clair Ave, Toronto, Ontario— Mordas H.....	3,089		<u>144,720</u>
Settlement as a result of falling on the ice at St Mary's, Ontario— Sharp D.....	1,200	<b>REGIONAL INDUSTRIAL EXPANSION</b>	
Settlement as a result of a motor vehicle accident in which the Crown vehicle and driver were legally liable for dam- ages— Saskatchewan Government Insurance.....	3,020	<b>Department</b>	
<i>Authority—Treasury Board</i>		<i>Authority—Department of Justice</i>	
Settlement as a result of discriminatory refusal of employ- ment— Travers J C.....	39,027	Settlement as a result of an accident involving a Crown vehicle and a private vehicle in Winnipeg— Manitoba Public Insurance Corp.....	1,203
<i>Authority—Ministerial</i>		Claims under \$1,000 (4).....	1,911
Settlement as a result of a vehicle accident— Bruce C.....	1,456		<u>3,114</u>
Garnier R.....	1,058	<b>SCIENCE AND TECHNOLOGY</b>	
Settlement as a result of abandonment of expropriation— Firestone Canada Inc.....	14,500	<b>National Research Council of Canada</b>	
Settlement as a result of water damages to Germaine Beau- champ and Boutique Germaine Inc La Promenade, 151 Sparks Street, Ottawa— Binks, Chilcott and Simpson in trust.....	12,000	<b>SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM</b>	
Settlement as a result of blast damages during the original construction of the Sir Frederick Banting Research Centre— The Foundation Co of Canada Ltd.....	5,000	<i>Authority—Department of Justice</i>	
Claims under \$1,000 (33).....	8,783	Settlement as a result of an accident involving a Crown vehicle— Sedgwick Inc.....	1,178
	<u>111,237</u>	Claim under \$1,000 (1).....	30
<b>ACCOMMODATION PROGRAM</b>			<u>1,208</u>
<i>Authority—Ministerial</i>		<b>SOLICITOR GENERAL</b>	
Settlement for damages to the vehicle of J Ducasse resulting from drippings from a defective ceiling in the parking lot of the Guy Favreau Complex, Montreal, Quebec— Guardian Insurance Co of Canada.....	1,232	<b>Correctional Service</b>	
Settlement as a result of damage to a riser cable in the Brooke Claxton Building, Tunney's Pasture, Ottawa— Bell Canada.....	1,766	<i>Authority—Department of Justice</i>	
Settlement as a result of damage to a personal vehicle of G Lafourelle— Travelers Canada.....	1,935	Compensation for damages incurred in motor vehicle acci- dents— Compagnie d'assurance Missisquoi et Rouville.....	1,451
Settlement as a result of personal injuries to P Gratton— Beament, Green, York in trust.....	9,000	Cornhill Insurance.....	1,082
Settlement as a result of damage to equipment owned by a private contractor at Rideau Hall— Helpman E.....	2,740	Insurance Corp of British Columbia.....	5,614
		La Prudentielle Compagnie d'Assurance Limitee.....	1,747
		Pilot Insurance Co.....	2,399
		Preston Phipps Inc.....	1,029
		Wausav Insurance Co.....	1,200
		Wellington Insurance.....	1,044
		Out of court settlement with respect to the illegal confinement of R P Wright— Bunning and Farland in trust.....	18,500
		Out of court settlement for an employee not being remunerated at the proper rate of pay— Dunn D J.....	21,639
		Out of court settlement to A W Green for injuries sustained while incarcerated at Warkworth institution— Gowland B in trust.....	3,773
		Settlement with respect to complaint presented to the Canadian Human Rights Commission alleging discrimination in employment based on religion— McDay W.....	1,000

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Settlement with respect to complaint presented to the Canadian Human Rights Commission alleging discrimination in employment based on sex—		Harper, Grey, Easton and Co in trust .....	\$ 5,000
Sinclair S .....	1,000	Harper, Grey, Easton and Co in trust .....	3,501
Out of court settlement to P C Dredhart for injuries received, while incarcerated, when assaulted by inmates at Pittsburgh institution—		Harper, Grey, Easton and Co in trust .....	3,374
Sullivan and Weeke .....	5,000	Henderson and Baxter in trust .....	12,500
Ex gratia payments (40) .....	3,384 <sup>(2)</sup>	Highland Transport .....	1,100
Federal Court awards (3) .....	10,495 <sup>(1)</sup>	Home Insurance Co .....	\$ 1,842
Claims under \$1,000 (336) .....	48,474	Buffone A .....	125
	128,831	Hydro Québec .....	2,910
<b>Royal Canadian Mounted Police</b>		Insurance Corp of British Columbia .....	4,590
<b>LAW ENFORCEMENT PROGRAM</b>		Insurance Corp of British Columbia .....	1,054
<i>Authority—TB 780720</i>		Insurance Corp of British Columbia .....	1,249
Settlements for damages resulting from car accidents—		Insurance Corp of British Columbia .....	5,127
Agences (Les) d'Assurances Nichol Ltée .....	1,399	Insurance Corp of British Columbia .....	1,828
Angelomatis G P in trust .....	\$ 2,700	Insurance Corp of British Columbia .....	2,660
Angelomatis G P in trust .....	5,700	Insurance Corp of British Columbia .....	\$ 4,000
Baddeck Ambulance Ltd .....	\$ 494	Brown W T .....	200
Baddeck Ambulance Ltd .....	6,030	Insurance Corp of British Columbia .....	\$ 3,605
Baker, Newby and Co in trust .....	1,500	Hughes C A .....	235
Big River Oil Ltd .....	\$ 2,607	Insurance Corp of British Columbia .....	1,510
Esau D .....	525	Insurance Corp of British Columbia .....	5,304
Brownlee F in trust .....	7,045	Insurance Corp of British Columbia .....	1,005
Budget Rent-A-Car .....	10,600	Insurance Corp of British Columbia .....	\$ 2,788
Budget Rent-A-Car of Yarmouth .....	\$ 598	Von Dem Bussche-Streithorst Claudia .....	245
The Canadian Surety Co .....	3,032	Insurance Corp of British Columbia .....	\$ 2,681
Canadian Home Assurance Co .....	\$ 1,968	Insurance Corp of British Columbia .....	1,685
Harrington L .....	100	Higgins and Hunter in trust .....	4,000
Canadian Liquid Air .....	49,110	Insurance Corp of British Columbia .....	2,362
Capital (La) Cie d'Assurance générales .....	2,204	Insurance Corp of British Columbia .....	\$ 946
Compagnie d'Assurance Guardian du Canada .....	5,432	Islander Contracting Limited .....	500
Cie d'Assurances Provinces-Unies .....	1,015	Insurance Corp of British Columbia .....	2,494
Continental Insurance Co .....	1,508	Insurance Corp of British Columbia .....	1,149
Co-Operators (The) .....	2,236	Insurance Corp of British Columbia .....	\$ 3,771
Co-Operators General Insurance Co .....	\$ 2,274	Watson E .....	300
Harvey G .....	250	Insurance Corp of British Columbia .....	2,197
Crawford and Co Ltd .....	\$ 1,353	Insurance Corp of British Columbia .....	\$ 1,731
Bob McDonald Chev Olds and Continental Bank of Canada .....	250	Seward S .....	500
Dale's Auto Body .....	1,376	Hilltop Medical .....	100
Delta Rent-A-Car .....	1,674	Insurance Corp of British Columbia .....	1,622
DeMaio P N .....	1,933	Insurance Corp of British Columbia .....	\$ 2,188
Dobbin J W in trust .....	1,950	Roosdahl M .....	300
Dowsley J .....	4,697	Insurance Corp of British Columbia .....	3,270
Economic Mutual Insurance Co .....	2,631	Insurance Corp of British Columbia .....	\$ 918
Finnegan P .....	\$ 5,080	Bacon L .....	100
ABC Rental Agency .....	364	Insurance Corp of British Columbia .....	\$ 1,281
Fuller Dr John A .....	\$ 400	Feldman G .....	150
Tonstad Buchan in trust .....	17,305	Insurance Corp of British Columbia .....	4,353
Tonstad Buchan in trust .....	899	Irving Collision Repairs .....	1,000
Tonstad Buchan in trust .....	94	Jacques P A .....	1,888
Gilchrist, Sinclair and Campbell in trust .....	5,500	Jesperson R .....	2,500
Gillis and McKechnie in trust .....	8,155	Jones M in trust .....	25,000
Groupe Commerce, Compagnie d'Assurance .....	2,307	Kelly J J in trust .....	3,000
Halifax Insurance Co .....	\$ 1,955	King, Sutton and Hope in trust .....	2,500
Early Learning Playschool .....	121	Laurentides Sports Service Inc .....	1,000
		Laurentienne Générale, Compagnie d'Assurances .....	4,200
		Letcher J C in trust .....	19,000
		Liberty Mutual Insurance Co .....	\$ 4,860
		Imperial Auto Body .....	193
		Lim R .....	1,390
		Longpre W in trust .....	2,000
		Luttrell J F .....	1,552
		MacBeth D A in trust .....	13,000

## Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
MacKenzie and MacKenzie.....	\$ 15,315	Saskatchewan Government Ins.....	\$ 3,169
MacKenzie and MacKenzie.....	402	Bonnah T.....	1,081
Manitoba Public Insurance Corp.....	\$ 993	Saskatchewan Government Ins.....	2,565
West Douglas.....	50	Saskatchewan Government Ins.....	\$ 1,463
Manitoba Public Insurance Corp.....	1,801	Neil Curtis Auto Body Shop.....	500
Manitoba Public Insurance Corp.....	1,072	Sheldon, Singleton and Associates.....	5,000
Manitoba Public Insurance Corp.....	1,600	Sheppard, Beke, Singer and Muma.....	1,385
Manitoba Public Insurance Corp.....	1,038	Sheppard P.....	2,995
Manitoba Public Insurance Corp.....	\$ 1,400	Shoctor, Hill, Mousseau and Starkman.....	3,897
Statkewick P.....	200	Shoctor, Hill, Mousseau and Starkman.....	1,514
Manitoba Public Insurance Corp.....	\$ 4,531	Shury, Migneault, Miller and Gibbons in trust.....	5,783
H Wolfman Trucking.....	250	Simpson and Co in trust.....	\$ 12,500
Martin, Dunlop, Hillyer in trust.....	15,400	Simpson and Co in trust.....	1,323
McElroy D J.....	2,875	Sinclair and Edmond.....	30,112
Millar J in trust.....	9,000	Sivertz, Brecknell and Kiehlbauch in trust.....	10,000
Milne B W in trust.....	4,800	Spitz, Combe, Carr and Horowitz.....	2,954
Mimis V.....	\$ 100	Stark A.....	2,098
State Farm Mutual Automobile Insurance Co.....	957	State Farm Mutual Automobile Insurance Co.....	1,530
Mineault R J.....	1,600	Stewart, Ward and Co in trust.....	5,500
Minister of Finance.....	32,500	Swain P.....	1,300
Minister of Finance, British Columbia.....	\$ 76	Takahashi M G.....	1,277
Insurance Corp of British Columbia.....	2,376	Tessovitch K S in trust.....	7,850
Newfoundland Capital Corp.....	1,099	Thomas, MacDonald and Omichinski.....	2,500
Nolin H P.....	1,465	Thomson S.....	\$ 50
Nova Scotia General Insurance Co.....	\$ 951	Insurance Corp of British Columbia.....	1,013
Castonguay R.....	192	British Columbia Telephone Co.....	3,073
Nova Scotia Power Corp.....	2,625	Tilden Rent-A-Car Service.....	1,581
Owen B in trust.....	3,542	Uncle Al's and Chets Auto Body Ltd.....	1,122
Personal Insurance Co of Canada.....	1,798	Verbeurgt A.....	\$ 2,051
Phoenix Continental Management Ltd.....	\$ 2,058	Saskatchewan Government Ins.....	1,044
Vanderlee P.....	350	Wasyliw A.....	1,405
Phoenix Continental Management Ltd.....	\$ 1,016	Wawanesa Mutual Ins Co.....	\$ 1,259
Maritime Formless Ltd.....	250	Rowan E.....	100
Pobihushchy V A.....	\$ 250	Wawanesa Mutual Insurance Co.....	3,869
Alberta Motor Insurance Co.....	2,777	Wawanesa Mutual Insurance Co.....	1,803
Ramsay, Thompson, Lampman in trust.....	\$ 7,418	Wawanesa Mutual Insurance Co.....	\$ 1,252
Ramsay, Thompson, Lampman in trust.....	5,502	Endura Manufacturing Co Ltd.....	275
Raphael, Wheathy and MacPherson in trust.....	1,204	Wellington Insurance Co.....	1,064
Ray, Connell, Lightbody, Reynolds and Heller.....	4,000	Wilson C J in trust.....	4,000
Rent-A-Wreck.....	1,000	Wilson D T.....	1,355
Reynolds C C.....	1,409	Wolch, Pinx, Topper, Scurfield in trust.....	3,500
Reynolds R.....	\$ 100	Worker's Compensation Board in trust.....	10,350
Alberta Motor Association Insurance Co.....	1,725	Zupan S in trust.....	1,250
Riordan M J in trust.....	2,489	Settlements for property damage—	
Rogers, Rogers, Moore in trust.....	12,000	British Columbia Hydro.....	2,175
Routley and Sprague in trust.....	7,035	Corp of the City of Burlington.....	1,117
Royal Insurance Co.....	1,358	Ministère des Transports.....	1,336
Royal Insurance Canada.....	\$ 1,677	Pendray Farms Ltd.....	7,900
Hodgson Y.....	250	Zurich Ins Co.....	\$ 1,521
Royal Insurance Canada.....	\$ 1,336	Gavreau G.....	250
Kilbourne T.....	81	Settlements for civil litigations (assault, arrest)—	
Russell and DuMoulin in trust.....	2,000	Bassie J in trust.....	9,870
Saskatchewan Government Ins.....	\$ 1,300	Bolton M P in trust.....	1,476
Schmidt L.....	100	D'Arcy and Deacon Barristers.....	2,243
The Cooperators.....	400	Etude Clark Woods and Associés.....	\$ 1,399
Saskatchewan Government Ins.....	\$ 1,220	Lunan C.....	28,395
Abrams G M.....	100	Gatehouse J E in trust.....	3,600
Saskatchewan Government Ins.....	\$ 967	Kenneth G Y and Co in trust.....	1,001
Eaves Auto Body.....	500	Lindsay K in trust.....	13,333
Saskatchewan Government Ins.....	\$ 1,287	Lucas, Edwards and Bishop.....	3,901
Dobko C.....	500	Olsen J in trust.....	2,500
Dobko W.....	400	Pihl and Johnson in trust.....	2,530
Saskatchewan Government Ins.....	\$ 590	Pozer and Walton in trust.....	10,011
Versatile Credit Corp.....	500	Rousseau R J.....	3,381
		Compensation for loss of personal property when vacating foreign post—	
		Hoffman L D.....	1,643

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Reimbursement of unit contingency at recommendation of department of Justice—		<i>Authority—TB 798535</i>	
Thompson S/D Drug Section .....	1,300	Loss of personal effects upon removal—	
Settlement of civil litigation at recommendation of department of Justice—		Tiner R.....	2,310 <sup>(2)</sup>
MacDonald, Affleck, Cooligan.....	22,500	<i>Authority—TB 800352</i>	
McNeil, Smith, Poole, Barristers and Solicitors.....	15,000	Grounding of vessel at Grande Vallee—	
Settlement of grievance for delaying purchase of prior pensionable service at recommendation of department of Justice—		West Hampton navigation .....	750,000
McQuhae L J .....	7,254	<i>Authority—T-8425-82</i>	
<i>Authority—TB 801077</i>		Settlement of Miramichi dredging contract—	
To settle a claim including hospitalization charges—		Lydon Dredging and Construction Co.....	3,460,380 <sup>(1)</sup>
Ministry of Health, Province of British Columbia.....	2,079	Claims under \$1,000 (51) .....	16,339
<i>Authority—TB 801074</i>			4,262,730
To settle claims for special and general damages including prejudgment interest—		<b>AIR TRANSPORTATION PROGRAM</b>	
McLean L P in trust.....	128,498	<i>Authority—Department of Justice</i>	
<i>Authority—TB 799987</i>		Accidents involving Crown vehicles—	
To settle a claim for special and general damages including costs and interest—		The Home Insurance Co .....	1,047
McKellar Structured Settlement Inc..... \$ 170,000		Equitable Insurance Co.....	2,072
Martin, London, McKenna and Bowes in trust .... 80,000	250,000	Northumberland Insurance Co.....	1,500
Claims under \$1,000 (537) .....	146,591	Prudentielle Insurance Co.....	1,032
	<u>1,351,477</u>	Insurance Corp of British Columbia.....	1,368
	1,480,308	Timber Kueng and Co.....	3,974
		Airplane damaged when struck by piece of asphalt—	
<b>SUPPLY AND SERVICES</b>		Air Canada .....	35,000
<b>Department</b>		Poppe G .....	2,000
<b>SUPPLY PROGRAM—SUPPLY REVOLVING FUND</b>		Vehicle damaged by broken sign post—	
<i>Authority—Department of Justice</i>		Gertsovich A.....	1,545
Settlements as a result of accidents involving Crown vehicles—		Vehicle damaged by lime deposit drippings—	
Assurance Commercial Union.....	1,528	Rutherford L A.....	1,296
CNR Accident & Sauné (DSS) .....	2,381	Swiger L E.....	1,416
Guardian of Canada .....	3,626	Tarantinao L .....	1,856
Le Groupe Commerce Cie d'assurance.....	2,336	Personal injury claim—	
Treasurer of Ontario.....	1,047	Stewart, MacKee and Covest in trust .....	12,000
Claims under \$1,000 (7) .....	2,817	Anderson, Huestes and Jones in trust .....	12,500
	<u>13,735</u>	Willett A.....	16,500
		Tripped and fell in terminal two parking garage—	
<b>TRANSPORT</b>		Taxton, Glass and Swartz in trust .....	3,200
<b>Department</b>		Hit head and fell in terminal two parking garage—	
<b>DEPARTMENTAL ADMINISTRATION PROGRAM</b>		McPherson, Prince and Geddes.....	20,000
Claims under \$1,000 (2) .....	53	Damage to aerial cable—	
<b>MARINE TRANSPORTATION PROGRAM</b>		Newfoundland Telephone Co.....	2,512
<i>Authority—Ministerial</i>		Claim for broken contract—	
Accidents involving Crown vehicles—		Pokamandy B .....	6,750
Magnum Contracting Ltd.....	1,650	Damage to personal vehicle—	
Elliott E B.....	1,427	Miroslaw S .....	1,020
Prudential Assurance Co.....	2,645	Damage to personal property—	
Cie d'Assurance Le Groupe Commerce.....	1,075	Mooney A .....	3,500
Cie d'Assurance Simcoe et Erie.....	8,927	Settlement due to termination of employment—	
Swinton and Co in trust.....	3,177	Cuzmanov D.....	3,500 <sup>(2)</sup>
Motor vehicle accidents—		Dragon I P.....	3,500 <sup>(2)</sup>
The Co-Operators General Insurance Co.....	1,885	Cleveland J.....	1,000 <sup>(2)</sup>
Sharpe K.....	1,023	Damage due to rezoning—	
Damage to dock—		Beaumont, Proctor, Cook and Munro.....	50,000
Sands E.....	1,233	Damage to starboard propeller—	
Damage due to diving accident—		Insurance Corp of North America .....	9,342
Duffy M W.....	1,654	Water damage to harbour tower—	
<i>Authority—Department of Justice</i>		British Columbia Telephone Co .....	5,990
Accident involving a Crown vehicle—		<i>Authority—Ministerial</i>	
Sabean Staffer and Co in trust .....	5,980	Damage to power pole at Deer Lake Alberta—	
<i>Authority—TB 798534</i>		Newfoundland Light and Power Co Ltd .....	1,774
Loss of personal effects upon removal—		Accident involving a Crown vehicle—	
Russell J.....	3,025	United Tire .....	1,000
		Motor vehicle accident—	
		Irvine W P.....	1,640
		Damage to hydro gas service—	
		British Columbia Hydro and Power Authority .....	1,082
		Personal injury claim—	
		Simpson and Co .....	1,689

Payments of damage claims—*Concluded*

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>Authority—T-1983-76</i>		<b>VETERANS AFFAIRS</b>	
Toronto international airport expropriation Shell vs the Queen— Public Works Canada .....	970,756 <sup>(1)</sup>	<b>VETERANS AFFAIRS PROGRAM</b>	
<i>Authority—TB 799538</i>		<i>Authority—Department of Justice</i>	
Loss of revenue from relocation due to expansion— Cara Operations Ltd.....	120,000	Compensation for an accident involving a Crown vehicle and a pedestrian— Smelser S .....	4,300 <sup>(2)</sup>
<i>Authority—TB 800429</i>		Claims under \$1,000 (5) .....	3,182
Damage to DC-9— Air Canada .....	485,000		7,482
Claims under \$1,000 (236) .....	9,308		
	<u>1,797,669</u>		
	<u>6,060,452</u>	Grand total .....	<u>16,979,797</u>

<sup>(1)</sup> Details are also provided under "Federal Court awards".

<sup>(2)</sup> Details are also provided under "Ex gratia payments".

**Ex gratia payments**

This statement provides, by ministry and program, details for all ex gratia payments of \$100 or over. Payments of less than \$100 are reported as one amount at the end of each program, together with the total number of such payments. For the purposes of this

statement, an ex gratia payment is a payment for which no liability is recognized, whether or not any value or service has been received, and that is made as an act of benevolence in the public interest.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>AGRICULTURE</b>		<b>CONSUMER AND CORPORATE AFFAIRS</b>	
<b>Department</b>		<b>Department</b>	
<b>ADMINISTRATION PROGRAM</b>		<b>Authority—Ministerial</b>	
<b>Authority—Ministerial</b>		Loss of luggage on travel status—	
Compensation for dress damaged while working in department—		Gagnon J.....	491
Chambers J.....	100	<b>Authority—PC 1985-3/1541</b>	
<b>AGRI-FOOD DEVELOPMENT PROGRAM</b>		Loss of printed product packaging material—	
Payment under \$100 (1).....	57	Selzer Sales.....	4,435
<b>AGRI-FOOD REGULATION AND INSPECTION PROGRAM</b>		Payments under \$100 (2).....	63
<b>Authority—Ministerial</b>			4,989
Employee's personal effects were damaged while he was working—		<b>EMPLOYMENT AND IMMIGRATION</b>	
Doucet P.....	377	<b>Department/Canada Employment and Immigration Commission</b>	
Compensation for damages to a motor vehicle parked in an authorized parking spot for which no individual was liable—		<b>EMPLOYMENT AND INSURANCE PROGRAM</b>	
Tompson R.....	344	<b>Authority—TB 798825</b>	
	721	Refund of Unemployment Insurance overpayment—	
<b>CANADIAN GRAIN COMMISSION PROGRAM</b>		Flynn M A.....	
<b>Authority—Ministerial</b>		2,541	
Compensation for damage to clothing from acid spill—		<b>Authority—TB 798991</b>	
Kawchuk L.....	138	To reimburse Unemployment and Insurance account for cash lost in transit—	
<b>Authority—PC 1985-1/3433</b>		Unemployment and Insurance account.....	
Legal fees in connection with a Commission of inquiry into certain allegations concerning commercial practices of the Canadian Dairy Commission—		376	
Ronald A Chisholm Ltd.....	15,400	<b>Authority—Ministerial</b>	
	15,538	Settlement for damaged clothing—	
	16,416	Beudet L.....	
<b>COMMUNICATIONS</b>		259	
<b>Department</b>		Desurault P.....	
<b>COMMUNICATIONS AND CULTURE PROGRAM</b>		167	
<b>Authority—Ministerial</b>		Lapointe M.....	
Loss of eyeglasses while on duty—		100	
Arnold R H.....	126	Compensation to cover expenses incurred for unused accommodation resulting from cancellation of National Institutional Training Program courses—	
Compensation for loss of film—		Desjardins S.....	
Gornall F A.....	500	925	
	626	Guerrite M.....	
<b>National Film Board</b>		335	
<b>Authority—Ministerial</b>		Larouche C.....	
Compensation for damages to personal property while on duty—		120	
Macerola F N.....	550	Perrault A.....	
<b>National Library</b>		375	
Payment under \$100 (1).....	52	Refund of Unemployment Insurance overpayment—	
<b>National Museums of Canada</b>		Quinn P.....	
<b>Authority—Ministerial</b>		896	
Compensation for loss of antique silver-wired glasses—		Compensation due to a cancellation of bill of sale—	
Great Canadian Theatre Co.....	180	Landry M.....	
<b>Public Archives</b>		200	
Payment under \$100 (1).....	56	Reimbursement of cost incurred in a lawsuit—	
	1,464	Brossard H P.....	
		982	
		Payment which is equivalent to nine months salary resulting from an alleged early discharge—	
		Fortier C.....	
		23,657	
		<b>Authority—TB 798825, PC 1985-2/2508</b>	
		Refund of Unemployment Insurance placement agency overpayment—	
		Alon J.....	
		936	
		Arnold W.....	
		1,000	
		Banks G.....	
		2,541	
		Braun H.....	
		177	
		Bovell A.....	
		704	
		Bruce V.....	
		377	
		Crispin B.....	
		536	
		Deluca R.....	
		200	
		Doeman T.....	
		720	
		Faulkner M L.....	
		182	
		Foy J.....	
		100	
		Franhauser A.....	
		530	
		Frankel H.....	
		141	
		Furstner N.....	
		765	

## Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Gabor E .....	208	<b>IMMIGRATION PROGRAM</b>	
Gemakas J .....	438	<i>Authority—TB 795821</i>	
Gerlants A .....	984	Compensation to cover expenses incurred for unused accommo-	
Griffith J .....	3,402	dation rented for refugee families—	
Guerra F .....	649	Rowandale Baptist Church .....	1,100
Harris G .....	1,086	Payments under \$100 (7) .....	278
Haynes D .....	768		<u>1,378</u>
Henning H .....	840		103,921
Holt M .....	143		
Jeffery R .....	182	<b>ENERGY, MINES AND RESOURCES</b>	
Junge K .....	216	<b>Department</b>	
Lee K Y .....	133	<b>ENERGY PROGRAM</b>	
Lew G .....	840	Payment under \$100 (1) .....	40
Mallary D .....	510		
Margulescu A W .....	1,290	<b>MINERALS AND EARTH SCIENCES PROGRAM</b>	
Masters B .....	5,926	<i>Authority—Ministerial</i>	
May P .....	1,724	Compensation for damage sustained to eyeglass lenses—	
McLeod R .....	3,360	Carriere P .....	101
Meredith T .....	428	Payment under \$100 (1) .....	65
Michalyszyn J .....	750		<u>166</u>
Milectic L .....	632		206
Paluch U .....	240		
Pantoja R .....	1,509	<b>ENVIRONMENT</b>	
Peacock S .....	1,750	<b>ENVIRONMENTAL SERVICES PROGRAM</b>	
Perrow J .....	160	<i>Authority—Ministerial</i>	
Pfeffer E .....	900	Damage to suitcase while employee was traveling in the Soviet	
Picasso P .....	644	Union—	
Pranjie V .....	900	Metikosh S .....	150
Rabas G .....	1,050		
Robert B .....	924	<b>PARKS CANADA PROGRAM</b>	
Rodrigues I .....	366	<i>Authority—PC 1985-3/2508</i>	
Sabharwal S .....	228	Compensation for expenses—	
Sever R .....	419	Celestine Holdings Ltd .....	80,851
Sharma B .....	100	<i>Authority—PC 1985-5/1416</i>	
Shermerluk R .....	174	Compensation for acquisition or disposal of buildings situated	
Shen T .....	100	on Mingan Archipelago National Park Reserve—	
Siu T .....	1,260	Arseneault J .....	2,280
Stevenson C .....	900	Arseneault L .....	1,950
Stevenson I .....	4,410	Barriault A .....	6,650
Trass R .....	1,897	Barriault C .....	290
Tulman B .....	100	Barriault J G .....	970
Ufford C .....	1,500	Barriault J G .....	1,741
Wejer V .....	172	Blancy R .....	1,425
Wong O F .....	583	Boudreau D .....	735
Young K .....	140	Boudreau P Y .....	3,020
Zalts M .....	400	Cormier G .....	1,300
		Cormier M .....	906
		Cormier M .....	237
		Cyr G .....	846
		Cyr J M .....	1,592
		Cyr M .....	791
		Desbiens J .....	3,100
		Dupuis H .....	1,635
		Dupuis P .....	2,280
		Dupuis P and Giasson Y .....	1,585
		Fournier M .....	21,700
		Jomphe J M .....	1,040
		Jomphe R .....	14,700
		Jomphe R .....	1,857
		Landry J N .....	9,750
		Lebrun D .....	4,600
		Noel M .....	4,300
		Thériault E .....	1,850
		Thériault L .....	2,630
		Vigneault A .....	1,440
		Vigneault M .....	3,200
		Ward S .....	836
<i>Authority—TB 801670, PC 1986-2/1127</i>			
Refund of Unemployment and Insurance placement agency			
overpayment—			
Baranovs E .....	2,080		
Beddow J .....	512		
Finnigan C .....	6,900		
Garcia A .....	333		
White G .....	485		
Wyllie R .....	1,028		
Young W .....	198		
Zlotnikow V .....	868		
<i>Authority—TB 800188, PC 1985-1/3749</i>			
Refund of Unemployment and Insurance placement agency			
overpayment—			
Allison P .....	132		
Arnold B .....	664		
Higa K .....	1,176		
Karessian H .....	318		
Langenberg P .....	1,470		
Miller A .....	349		
Payments under \$100 (18) .....	853		
	<u>102,543</u>		

## Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount		
	\$		\$		
<b>Authority—TB 797596</b>		<b>NATIVE CLAIMS PROGRAM</b>			
Compensation for the cessation of grants in lieu of taxes for 1985-86 (National Battlefields Commission)—		<b>Authority—PC 1986-8/378</b>			
Quebec City.....	984,975	Compensation for the conversion of the Lee's or Kisbey Ranch to reserve lands—			
Sillery.....	4,980	Rural Municipality of Brock #64.....	66,408 <sup>(1)</sup>		
Payments under \$100 (4).....	199	Rural Municipality of Hazelwood #94.....	46,743 <sup>(1)</sup>		
	<u>1,172,241</u>	<b>Authority—TB 798283</b>			
	1,172,391	Compensation settlement—			
		Sarcee Band.....	3,100,000 <sup>(1)</sup>		
			<u>3,213,151</u>		
			4,714,224		
<b>EXTERNAL AFFAIRS</b>					
<b>Department</b>					
<b>Authority—PC 1986-3/536</b>					
Assistance to locally engaged employee in meeting medical expenses incurred on behalf of his spouse—		<b>JUSTICE</b>			
Azama P.....	36,028	<b>Department</b>			
		<b>Authority—PC 1985-3/1812, TB 797779</b>			
<b>Authority—PC 1985-3/1941</b>		To provide fair compensation in recognition of special services not adequately reimbursable under the existing tariff—			
Compensation for cost of temporary accommodation for the spouse and daughter of the Turkish Ambassador to Canada as a result of damages to their residence during a terrorist attack—		Fraser A J.....	3,300		
Embassy of Turkey.....	2,320	<b>Authority—PC 1986-4/675, TB 800807</b>			
<b>Authority—PC 1985-7/2508</b>		Cost sharing in respect of compensation paid out by the Government of British Columbia to N Fox—			
Compensation for the cost of repairs resulting from damages to the Turkish Embassy by terrorists—		Government of British Columbia.....	137,500		
Government of Turkey.....	41,503	Payment under \$100 (1).....	31		
<b>Authority—PC 1985-2/2787</b>			<u>140,831</u>		
Compensation for the cost of cleaning the Consulate of the United States of America at Toronto as a result of demonstrations—		<b>Canadian Human Rights Commission</b>			
Government of the United States of America.....	25,029	<b>Authority—TB 800120</b>			
<b>Authority—PC 1985-2/2786</b>		Compensation for unusual expenses incurred while in travel status—			
Compensation for a loss incurred by an employee of Canadian High Commission in Nigeria as a result of the closure of the Nigerian border—		Hargadon B.....	215		
Hynes R.....	573		<u>141,046</u>		
Payment under \$100 (1).....	30	<b>NATIONAL DEFENCE</b>			
	<u>105,483</u>	<b>DEFENCE SERVICES PROGRAM</b>			
		<b>Authority—PC 1964-20/435</b>			
<b>FISHERIES AND OCEANS</b>		Payment on compassionate grounds of \$75 per month on account of permanent quadriplegia resulting from a swimming accident while attending summer camp at RCAF Station Aylmer Ontario—			
<b>Department</b>		Delage E.....		900	
<b>Authority—Ministerial</b>		<b>Authority—PC 1974-4/1946</b>			
Compensation for loss watch and jacket—		Compensation for glasses damaged in the performance of his duties—			
Kelly E.....	130	Beaulieu J G.....		108	
Compensation due to forfeit of reserved accommodations for visiting scientist—		Lajoie G.....		104	
Stephenson B.....	125	Compensation for loss of personal clothing damaged in the performance of his duties—			
<b>Authority—PC 1974-4/1946</b>		Boutillier B R.....		422	
Compensation for theft of personal belongings—		Shaikh T.....		238	
Pringle J D.....	132	Compensation for personal property damaged in a fire—			
Payment under \$100 (1).....	11	Baldwin K.....		111	
	<u>398</u>	Dill D.....		103	
		Fitzgerald D.....		441	
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>		Fleet W J.....		290	
<b>Department</b>		Hobson E.....		170	
<b>ADMINISTRATION PROGRAM</b>		Manuel L.....		173	
<b>Authority—Ministerial</b>		McNeil P.....		224	
Compensation for loss of original slide—		Smith G.....		161	
Hancock L.....	1,000 <sup>(1)</sup>	Whittle W.....		277	
<b>INDIAN AND INUIT AFFAIRS PROGRAM</b>		<b>Authority—Queen's Regulations and Orders 210.05</b>			
<b>Authority—TB 800583</b>		Settlement for loss of personal property due to fire—			
Compensation for grievances—		Boughton P.....		127	
Lubicon Lake Band.....	1,500,000 <sup>(1)</sup>	Chaisson R J.....		100	
Payments under \$100 (2).....	73 <sup>(1)</sup>	Domenko D W.....		345	
	<u>1,500,073</u>	Dumay J H.....		100	
		Gaultier P.....		100	
		Giroux M J C.....		100	

## Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Harris J D.....	150	Compensation for loss of personal effects destroyed or damaged by fire in the Montreal District Office—	
Hewitt P W.....	1,325	Blain.....	124
Tremblay J A.....	126	Charron E.....	141
Wallace T J.....	461	Desbiens C.....	101
Wawrychuk W J.....	150	Doiron E.....	140
Weston R P.....	100	Dupuis G.....	252
Compensation for loss of personal effects during his tour of duty—		Ethier H.....	100
Bennett G R.....	250	Gauvin H.....	241
Settlement for damage to personal property—		Giroux D.....	312
Gillen T A.....	540	Guillet F.....	100
Compensation for vehicle damage—		Hashimoto G.....	349
Saueracker R H.....	2,000	Laplane D.....	162
Compensation for injuries—		Leboeuf A.....	116
Staples F.....	5,000	Marone T.....	113
Payments under \$100 (31).....	1,480	Plante M.....	314
		Robert G.....	399
		Sylvestre F.....	142
	16,176	Compensation for damage to employees' car while on government business—	
		Champlain G.....	150
<b>NATIONAL HEALTH AND WELFARE</b>		Compensation for watch damaged during the performance of his duties—	
<b>Department</b>		DeKneef P.....	102
<b>HEALTH PROTECTION PROGRAM</b>		Compensation for airfare charge due to improper instructions given to employee while in travel status on government business—	
<i>Authority—Ministerial</i>		Leslie L.....	170
Compensation for damages to personal clothing due to defective entrance door at work location—		Compensation for ambulance fees and cab fare as a result of an accident which occurred during an audit investigation—	
Guertin G.....	230	Manfredo M.....	134
<b>INCOME SECURITY PROGRAM</b>		Compensation for leather boots damaged beyond repair	
<i>Authority—TB 796027</i>		Ziniuk W.....	180
To provide monthly assistance as a distressed Canadian abroad until the time of death, the annual aggregate amount of which shall not exceed 50% of the total annual cost of assistance provided by the Federal Republic of Germany and the municipality of Friedrichshafen which shall also not exceed the annual aggregate amount that would otherwise have been payable under the Old Age Security Act had she been a resident in Canada eligible for maximum benefits under the Act—		Payments under \$100 (51).....	2,121
Von Massenback Mrs.....	6,137		6,280
	6,367		11,733
<b>NATIONAL REVENUE</b>		<b>PRIVY COUNCIL</b>	
<b>Customs and Excise</b>		<b>Department</b>	
<i>Authority—PC 1985-7/2104</i>		<b>PRIVY COUNCIL PROGRAM</b>	
Compensation for loss of income as a result of an administrative error in obtaining a security clearance—		Payment under \$100 (1).....	90
Hayre D.....	5,000	<b>PUBLIC WORKS</b>	
<i>Authority—Ministerial</i>		<b>Department</b>	
Compensation to cover the amount for duties and taxes paid on a postal parcel not received by the claimant—		<b>SERVICES PROGRAM</b>	
Kienholz P.....	211	<i>Authority—PC 1985-3/3501, TB 799757</i>	
Compensation for samples inadvertently destroyed—		Compensation for cancellation of proposed Statistics Canada office by Public Works Canada—	
University Associates of Canada.....	156	Vanesse D J.....	17,113
Payments under \$100 (2).....	86	<b>ACCOMMODATION PROGRAM</b>	
	5,453	<i>Authority—PC 1985-7/2787, TB 798673</i>	
<b>Taxation</b>		Compensation for realty taxes for space occupied by private sector tenants in Crown properties—	
<i>Authority—Ministerial</i>		The Corp of the City of Ottawa.....	2,020
Compensation for the deductible portion of automobile insurance as a result of an accident on government business—		<b>REGIONAL INDUSTRIAL EXPANSION</b>	
Balkwill G.....	100	<b>Department</b>	
Brisson P.....	100	Payment under \$100 (1).....	38
Compensation for glasses broken during the performance of his duties—		<b>SCIENCE AND TECHNOLOGY</b>	
Beaudoin J.....	117	<b>National Research Council of Canada</b>	
		<b>SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM</b>	
		<i>Authority—Department of Justice</i>	
		Compensation for loss of work boots and clothing—	
		Brisebois J.....	114
		Payments under \$100 (3).....	94
			208

## Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>SECRETARY OF STATE</b>		Fenton T J .....	313
<b>Department</b>		Hill J .....	285
<b>CITIZENSHIP AND CULTURE PROGRAM</b>		Irving Convenience Store .....	129
<i>Authority—Ministerial</i>		McDonald J S .....	250
Payment for damage to suitcase incurred while on government travel—		Petracek G H .....	153
Taylor D .....	148	Pilotte J .....	172
		Reid D .....	1,200
<b>Canadian Advisory Council on the Status of Women</b>		Robinson P .....	100
<i>Authority—Ministerial</i>		Skuce J .....	198
Compensation for loss of salary—		Watt R C .....	165
Legault L .....	3,151	Compensation for loss or damage to personal property—	
<b>Public Service Commission</b>		Anderson G .....	189
<i>Authority—Ministerial</i>		Burroni Aldo and Maria S .....	412
Compensation for outfit damaged by photocopier ink—		Doody A J .....	102
Beaudoin S .....	110	Goodbrand J .....	163
Payment under \$100 (1) .....	40	Haggard M A .....	193
	150	Hall D C .....	130
	3,449	Jacob E .....	578
		Lee and Drummond Ltd .....	1,455
		Schauer G A .....	100
		Schneider B R .....	193
<b>SOLICITOR GENERAL</b>		Compensation for loss or damage to eyeglasses—	
<b>Correctional Service</b>		Brunelle Y .....	250
<i>Authority—PC 1974-4/1946</i>		Burris W L .....	105
Settlement out of court to Browning Ferrif Industries involving the taking of a garbage truck by inmates escaping from Matsqui Institution—		Feltmate P R .....	133
B F Industries .....	761	Godue J J M .....	182
Reimbursement for expenses incurred by A Stratton, a new employee, for the repair of a rented vehicle (Insurance had been neglected to be taken by the employee) damaged by a hit and run driver—		Guspodarchuk E W .....	170
Stratton A .....	262	Lauzon J R D .....	102
Compensation for employees' personal effects lost or damaged while on duty—		MacKinnon R B .....	136
Dickson A .....	367	Manders C L S .....	215
Gauthier Y .....	187	Morrison R W .....	160
Girard G .....	148	Moulton R E .....	120
Harrison W T .....	105	Compensation for loss or damage to personal clothing—	
Preville C .....	130	Corriveau S .....	250
Tarlot R J .....	113	Fritz J W .....	113
Warkentin B .....	317	Henderson J F .....	160
Payments under \$100 (31) .....	994	Lefebvre J E R .....	275
	3,384 <sup>(1)</sup>	Murray J J G .....	112
		Ratcliffe-Smith K J .....	107
		Stewart R C .....	105
		Vanuwverkerk G H .....	151
<b>Royal Canadian Mounted Police</b>		Compensation for missing property—	
<b>LAW ENFORCEMENT PROGRAM</b>		Anglin D A .....	250
<i>Authority—PC 1974-4/1946</i>		Clerk of the Court .....	200
Compensation for damage to real property—		Compensation for storage costs—	
Bamer D .....	335	Faubert G .....	266
Basi Mo S .....	160	Compensation for insurance premium discounts—	
Bigner J .....	1,475	Massie B G .....	461
Blazejewski E .....	440	Payments under \$100 (166) .....	6,405
Bouchard R L .....	208		25,627
Charlebois J F R .....	430		29,011
Corbin C .....	241		
Esau A D .....	224	<b>SUPPLY AND SERVICES</b>	
Mikolajczyk R .....	440	<b>Department</b>	
Milbrandt E .....	165	<b>SERVICES PROGRAM</b>	
Nowicki J .....	1,128	<i>Authority—PC 1985-2/604</i>	
Peng C .....	179	Compensation to superannuation account—	
Rancho Realty .....	104	Cutler M .....	25,803
Roy E .....	250	Payment under \$100 (1) .....	35
Vokey W .....	110		25,838
Compensation for damage to vehicles—		<b>Statistics Canada</b>	
Assiniboia Auto Body .....	100	<i>Authority—Department of Justice</i>	
Berry J V .....	722	Damage to clothing while on duty—	
Budget Rent-a-Car .....	1,500	Lackey R .....	349
Delarochelliere J E .....	400	Payments under \$100 (4) .....	224
Drummond Morris .....	108		573
			26,411

**Ex gratia payments—Concluded**

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>TRANSPORT</b>		<i>Authority—Department of Justice</i>	
<b>Department</b>		Compensation due to termination of employment—	
<b>DEPARTMENTAL ADMINISTRATION PROGRAM</b>		Cleveland J.....	1,000 <sup>(1)</sup>
Payment under \$100 (1).....	29	Cuzmanov D.....	3,500 <sup>(1)</sup>
		Dragon I P.....	3,500 <sup>(1)</sup>
<b>MARINE TRANSPORTATION PROGRAM</b>		Payments under \$100 (7).....	389
<i>Authority—PC 1974-4/1946</i>			9,795
Settlement for damage to vehicle—			14,356
Seymor J A.....	601		
Settlement for damage to eyeglasses—		<b>TREASURY BOARD</b>	
James B.....	195	<b>Secretariat</b>	
Settlement for loss of eyeglasses—		<b>CENTRAL ADMINISTRATION OF THE PUBLIC SER-</b>	
Dybdal B.....	150	<b>VICE PROGRAM</b>	
Keezer J.....	102	Payments under \$100 (2).....	103
Moller C.....	116		
O'Connell S.....	145		
Damage to personal effects—		<b>VETERANS AFFAIRS</b>	
Boutilier H K.....	125	<b>VETERANS AFFAIRS PROGRAM</b>	
Butt W W.....	170	<i>Authority—Department of Justice</i>	
Compensation for buoy recovery—		Compensation for accident involving a Crown vehicle and a	
Francocour L.....	450	pedestrian—	
<i>Authority—TB 798535</i>		Smelser S.....	4,300 <sup>(1)</sup>
Loss of personal effects upon removal—		<i>Authority—Ministerial</i>	
Tiner R.....	2,310 <sup>(1)</sup>	Compensation for damage to personal clothing—	
Payments under \$100 (2).....	168	Quenneville L.....	100
	4,532	Payments under \$100 (2).....	118
			4,518
<b>AIR TRANSPORTATION PROGRAM</b>		<b>CANADIAN PENSION COMMISSION PROGRAM</b>	
<i>Authority—PC 1974-4/1946</i>		<i>Authority—PC 1985-17/2508</i>	
Compensation for personal injury—		Reimbursement of relocation costs to wife of deceased	
Gamache, Tremblay, Godin and Doyle.....	250	employee—	
Loss of personal effects—		Clarke H J.....	1,775
Sherrin J.....	386	Payment under \$100 (1).....	50
Loss of eyeglasses—			1,825
Dupuis G.....	308		6,343
Damage to eyeglasses—			
Omer B.....	100	Grand total.....	6,393,956
Damage to clothing—			
Berger R.....	232		
Daniel R.....	130		

<sup>(1)</sup> Details are also provided under "Payments of damage claims".

## Federal Court awards

This statement provides, by ministry and program, details for all Federal Court awards paid in the current

year. All other court awards are excluded from this statement.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>EMPLOYMENT AND IMMIGRATION</b>		<b>NATIONAL REVENUE</b>	
<b>Department/Canada Employment and Immigration Commission</b>		<b>Customs and Excise</b>	
<b>IMMIGRATION PROGRAM</b>		Federal Court costs awarded with respect to the Customs Act—	
<i>Authority—Award T-1132-85</i>		<i>Authority—Awards:</i>	
Costs awarded by the court to the applicant—		<i>T-682-84, A-522-85</i>	
Gyali K .....	925	Bresner, Grossman, Scheininger and Davis—	
		Lietz H .....	1,040
<b>FISHERIES AND OCEANS</b>		<i>T-52-84</i>	
<b>Department</b>		Cassels, Brock and Blackwell—	
<i>Authority—Award T-1417-75</i>		RCP Incorporated .....	13,519
Result of the enactment of the Freshwater Fish Marketing		<i>A-851-84</i>	
Act—		Coté J L .....	400
Northland Fisheries Ltd vs the Queen .....	24,509		14,959
<i>Authority—Award T-525-84</i>		<b>Taxation</b>	
Loss of income claim—		Federal Court costs awarded with respect to the Income Tax	
Hansen, MacDonald and Ames in trust .....	4,571	Act—	
		<i>Authority—Awards:</i>	
	29,080	<i>A-480-81</i>	
<b>JUSTICE</b>		Bennett, Jones—	
<b>Department</b>		Edmonton Liquid Gas Limited .....	1,875
<i>Authority—Award T-837-85</i>		<i>T-4049-77</i>	
Payment ordered by the Court for bill of costs of the plaintiff		Birnie, Sturrock and Bowden—	
class II action—		Bassani E D .....	1,260
George Addy C/O Gowling and Henderson .....	1,558	<i>T-369-84</i>	
<b>LABOUR</b>		Birnie, Sturrock and Bowden—	
<b>Department</b>		Freeway Properties Inc .....	1,041
<i>Authority—Award T-6834-82</i>		<i>T-534-84, T-1864-84, T-1930-84</i>	
Award on appeal against forfeiture of a holdback on a contract		Clark, Wilson—	
under the Fair Wages and Hours of Labour Act—		Hanlin W K .....	950
Vinyl Roofing Limited .....	20,346	<i>T-2897-82, T-2898-82, A-1794-83, A-1795-83</i>	
<b>NATIONAL DEFENCE</b>		Clarkson, Tétrault—	
<b>DEFENCE SERVICES PROGRAM</b>		Demers J P	
<i>Authority—Award T-3424-82</i>		Fradet B .....	3,573
Settlement as a result of an accident involving a departmental		<i>T-2896-83, T-1647-84</i>	
vehicle and a vehicle owned and operated by R N		Clarkson, Tétrault—	
Young—		Yager A and the Estate of the late Fast M .....	32,594
Gibson C D, Queen's Council, in trust .....	45,000 <sup>(1)</sup>	<i>T-3411-81</i>	
<i>Authority—Award T-5748-80</i>		Dewar R P .....	3
Settlement as a result of an accident involving a departmental		<i>T-5736-80</i>	
vehicle and a vehicle owned and operated by V Scheuer-		Gamble and Garbe—	
man—		Murphy P A .....	1,194
Mason, McLeod, Lyle, Smith, in trust .....	16,003 <sup>(1)</sup>	<i>T-2445-80</i>	
<i>Authority—Award T-2764-83</i>		Giffen, Pensa—	
Settlement as a result of an accident involving a departmental		Campbell D K .....	41,341
vehicle and a vehicle owned by G R Murphy and operated		<i>T-2444-80</i>	
by V A Murphy—		Giffen, Pensa—	
McGlinty and Pillay .....	16,474 <sup>(1)</sup>	Smith S M .....	1,552
<i>Authority—Award T-690-85</i>		<i>T-46-83, T-47-83</i>	
Settlement of a claim against the estate of M T Brousseau		Mark, Peter, Hebner—	
regarding his pension contributions—		Salter J L and Al .....	1,844
Metcalf, Holm, in trust .....	1,858	<i>T-2705-80, T-3435-80, T-3436-80, A-518-83, A-519-80,</i>	
<i>Authority—Award 150-05-00842833</i>		<i>A-520-83</i>	
Settlement for J P Hudon for sport injuries—		Heenan, Blaikie—	
Gaudreault C in trust .....	30,791	Gameroff R and Al .....	2,840
Régie de l'assurance-maladie du Québec .....	16,493	<i>T-1662-83</i>	
	126,619	Heenan, Blaikie, Jolin, Potvin, Trépanier, Cobbett—	
		Paradis A .....	3,968

## Federal Court awards—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>T-962-85</i>		<b>PUBLIC WORKS</b>	
Lambe H B .....	75	<b>Department</b>	
<i>T-1425-84</i>		<b>ACCOMMODATION PROGRAM</b>	
Laventhol and Horwath—		<i>Authority—Award A-764-84</i>	
Executors of the Estate of the late Gladden J N .....	634	Award in settlement of a litigation concerning additional work on a contract for the construction of the Major Area Postal Plant at Montreal, Quebec—	
<i>A-1627-83</i>		Lagendyk and Co Limited .....	19,460
McCarthy and Phillips—			
Graham P E .....	1,944	<b>REGIONAL INDUSTRIAL EXPANSION</b>	
<i>T-956-84, T-957-84</i>		<b>Department</b>	
McDonald and Hayden—		<i>Authority—Award T-1056-83</i>	
Armstrong G .....	1,316	Payment in full settlement of salary claim—	
<i>T-1778-85</i>		Sheldrick J G .....	70,272
McDougall, Caron—			
Rentevision Inc. ....	1,030	<b>SOLICITOR GENERAL</b>	
<i>T-4330-82</i>		<b>Correctional Service</b>	
Miller, Thomson, Sedgewick, Lewis and Healy—		<i>Authority—Award SASK-QB-43</i>	
New Park Apartments Limited .....	1,227	Court award to L A Bear for settlement to a claim against the Crown, concerning violation of rights under the Canadian Charter of Rights and Freedom, at Saskatchewan penitentiary while incarcerated—	
<i>T-7946-82</i>		Bear L A .....	250
Miller, Thomson, Sedgewick, Lewis and Healy—		<i>Authority—Award A-204-83</i>	
Ridgehurst Apartments Limited .....	898	Court award to J A Marshall for settlement to a claim against the Crown concerning a chain saw accident at Beaver Creek correctional camp—	
<i>T-1477-84</i>		Crawford, Worling, Ewart, McKenzie and Donnelly in trust..	10,145
Simkin, Gallagher—		<i>Authority—Award SASK-QB-95</i>	
Miller B J .....	464	Court award to G Brandon for settlement to a claim against the Crown concerning improper confinement—	
<i>T-1719-83</i>		Department of Justice .....	100
Stelmach B .....	75		10,495 <sup>(1)</sup>
<i>T-3938-82</i>		<b>SUPPLY AND SERVICES</b>	
Stikeman, Elliott—		<b>Department</b>	
Angostura International Limited .....	5,394	<b>SUPPLY PROGRAM—SUPPLY REVOLVING FUND</b>	
<i>T-648-83</i>		<i>Authority—Department of Justice</i>	
Stikeman, Elliott—		Interest payments—	
Hoffman H .....	8,039	C A E Industries Ltd and	
<i>A-433-83</i>		C A E Aircraft Ltd .....	2,583,443
Stikeman, Elliott—			
Parsons R T .....	4,922	<b>TRANSPORT</b>	
<i>T-3842-76</i>		<b>Department</b>	
Stikeman, Elliott—		<b>MARINE TRANSPORTATION PROGRAM</b>	
Pullman J .....	18,961	<i>Authority—T-8425-82</i>	
<i>A-434-83</i>		Settlement of Miramichi Dredging contract—	
Stikeman, Elliott—		Lydon Dredging and Construction Co .....	3,460,380 <sup>(1)</sup>
Vivian F G .....	4,771		
<i>T-944-84</i>		<b>AIR TRANSPORTATION PROGRAM</b>	
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson—		<i>Authority—T-1983-76</i>	
Bergelt W .....	9,028	Toronto international airport expropriation Shell vs The Queen—	
<i>T-6109-81, A-1257-82</i>		Public Works Canada .....	970,756 <sup>(1)</sup>
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson—			
Lor-Wes Contracting Ltd .....	2,015	<b>Grand total .....</b>	<b>7,478,669</b>
<i>T-2032-81</i>			
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson—			
O'Brien J C .....	1,616		
<i>T-4557-77</i>			
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson—			
Terry H J C .....	12,114		
<i>T-866-82</i>			
H G Wolff Professional Corp—			
Weizenbach B .....	1,818		
	170,376		
	185,335		

<sup>(1)</sup> Details are also provided under "Payments of damage claims".

## Nugatory payments

This statement provides, by ministry and program, details for all nugatory payments of \$100 or over. Payments of less than \$100 are reported as one amount at the end of each program, together with the total

number of such payments. For the purposes of this statement, a nugatory payment is a payment for which no value or service has been received but for which a liability is recognized.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>AGRICULTURE</b>		<b>EXTERNAL AFFAIRS</b>	
<b>Department</b>		<b>Department</b>	
<b>AGRI-FOOD REGULATION AND INSPECTION PROGRAM</b>		<i>Authority—PC 1985-2/1812</i>	
<i>Authority—Ministerial</i>		Reimbursement of additional expenses incurred as a result of the cancellation of Aeroflot landing rights in Canada—	
Compensation to cover financial losses incurred, caused by incorrect certification by inspection services for exported seed—		Martin S .....	177
Oseco Inc .....	10,833		
<b>EMPLOYMENT AND IMMIGRATION</b>		<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department/Canada Employment and Immigration Commission</b>		<b>Department</b>	
<b>CORPORATE AND SPECIAL SERVICES PROGRAM</b>		<i>Authority—Treasury Board is being sought</i>	
<i>Authority—Ministerial</i>		Payment for fraudulent use of lost departmental telephone credit card—	
Payment for loss of a rented painting while moving—		Department of Communications .....	308,917
Canada Council .....	468	<b>INDIAN AND INUIT AFFAIRS PROGRAM</b>	
Payments under \$100 (3) .....	85	<i>Authority—Department of Justice</i>	
	553	Out of Court settlement in lieu of compensation for services—	
<b>EMPLOYMENT AND INSURANCE PROGRAM</b>		Highland Helicopters Ltd .....	
<i>Authority—Ministerial</i>		11,000	
In settlement of a judgement by the Human Rights Commission—		<b>NATIVE CLAIMS PROGRAM</b>	
Leblanc K .....	1,680	<i>Authority—TB 798283</i>	
Morrell C .....	2,431	Compensation settlement—	
<i>Authority—TB 798963</i>		Sarcee Band .....	
To replace a stolen petty cash—		759,952	
Bouchard D .....	102	1,079,869	
<i>Authority—TB 800663</i>		<b>NATIONAL DEFENCE</b>	
To replace a stolen petty cash—		<b>DEFENCE SERVICES PROGRAM</b>	
Bouchard D .....	154	<i>Authority—TB 798283</i>	
Payments under \$100 (12) .....	327	Department's share of the out-of-court settlement for land use compensation—	
	4,694	Sarcee Indian Band .....	
<b>IMMIGRATION PROGRAM</b>		8,400,000	
<i>Authority—Ministerial</i>		<b>NATIONAL REVENUE</b>	
Compensation for loss of wages due to a failure to appoint to a position—		<b>Customs and Excise</b>	
Going F P .....	9,000	Payment under \$100 (1) .....	
Compensation for the publishing of one article without consent—		50	
Swanson D .....	225	<b>Taxation</b>	
	9,225	<i>Authority—Ministerial</i>	
	14,472	Payment for a stolen micro-computer system loaned to the department—	
<b>ENVIRONMENT</b>		TCP Business Systems .....	
<b>ENVIRONMENTAL SERVICES PROGRAM</b>		15,590	
<i>Authority—Ministerial</i>		<b>15,640</b>	
Reimbursement for loss of rented instruments—		<b>PUBLIC WORKS</b>	
Alpine Communications Ltd .....	639	<b>Department</b>	
Fisheries and Oceans Canada .....	810	<b>SERVICES PROGRAM</b>	
Ryan Instruments Inc .....	417	<i>Authority—Ministerial</i>	
	1,866	Payment of expenses as a result of the Canadian Broadcasting Corporation's not exercising an offer to buy a property at Bury, Quebec—	
<b>PARKS CANADA PROGRAM</b>		Taylor K and Taylor H .....	
<i>Authority—Ministerial</i>		2,000	
Payment under \$100 (1) .....	6	Payment to landlord for damages to partitions and related hardware while in storage—	
	1,872	Mac Spear Investments Ltd .....	
		15,000	
		<i>Authority—TB 800245</i>	
		Payment of lawsuit Crown Assets Disposal Corporation/Public Works Canada regarding Department of Veterans Affairs building—	
		Charlottetown Arena .....	
		565,108	
		Payments under \$100 (3) .....	
		69	
		582,177	

**Nugatory payments—Concluded**

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<b>SOLICITOR GENERAL</b>		<b>TRANSPORT</b>	
<b>Royal Canadian Mounted Police</b>		<b>Department</b>	
<b>LAW ENFORCEMENT PROGRAM</b>		<b>AIR TRANSPORTATION PROGRAM</b>	
<i>Authority—Ministerial</i>		<i>Authority—Department of Justice</i>	
Reimbursement of rented equipment that was stolen—		Legal fees—	
Canyon 2-Way Radio.....	110	Best Cleaners.....	35,608
Tridon Paging.....	300	Out of Court settlement re termination of employment—	
Playfair Keith.....	145	Denike R J.....	15,000
Payments under \$100 (4).....	180	Payment under \$100 (1).....	30
	<u>735</u>		<u>50,638</u>
<b>SUPPLY AND SERVICES</b>		<b>Canadian Aviation Safety Board</b>	
<b>Department</b>		<i>Authority—Ministerial</i>	
<b>SUPPLY PROGRAM</b>		Payment of a legal fine for not registering a departmental	
Payments under \$100 (3).....	100	vehicle in accordance with highway safety code—	
		City of Montreal.....	105
		Payment under \$100 (1).....	25
			<u>130</u>
			50,768
		<b>Grand total</b> .....	<u><u>10,156,643</u></u>

# SECTION 10

1985-86  
PUBLIC ACCOUNTS

## Federal-Provincial Shared-Cost Programs

### CONTENTS

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## FEDERAL-PROVINCIAL SHARED-COST PROGRAMS

This statement presents, by province and territory, and for each federal-provincial shared-cost program, the current year and previous year expenditures and the expenditures from inception of the program. Programs are reported year after year until completion, and this even if there is no expenditure in a given year. An (f) adjacent to the total expenditures from inception indicates the programs completed in the current year. In this statement, amounts in roman type represent current year expenditures, amounts in **bold face** type represent previous year expenditures and amounts in *italic* type represent expenditures from inception.

**Summary of federal-provincial shared-cost programs**  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
<b>AGRICULTURE</b>				
Agricultural development .....	...	...	...	...
	<b>577</b>	...	...	<b>33</b>
	<i>4,698<sup>(f)</sup></i>	...	<i>118<sup>(f)</sup></i>	<i>8,227<sup>(f)</sup></i>
Contributions for rabies .....	...	...	...	...
	...	...	...	5
Contributions to crop producers .....	...	...	...	...
	...	...	...	...
Contributions to 4-H clubs .....	8	6	14	7
	<b>9</b>	<b>7</b>	<b>13</b>	<b>7</b>
	<i>55</i>	<i>37</i>	<i>75</i>	<i>38</i>
Crop damage migratory birds .....	...	...	...	...
	...	...	...	...
Crop insurance .....	64	1,284	219	1,272
	<b>74</b>	<b>1,160</b>	<b>229</b>	<b>1,204</b>
	<i>238</i>	<i>9,643</i>	<i>2,122</i>	<i>4,937</i>
Crop losses caused by excess moisture <sup>(1)</sup> .....	...	...	...	...
	...	...	...	...
Drought assistance for Western Canada .....	...	...	...	...
	...	...	...	...
Economic regional development .....	...	2,218	...	416
	...	<b>746</b>	...	<b>31</b>
	...	<i>2,964</i>	...	<i>447</i>
Livestock feed security insurance .....	...	...	...	...
	...	...	...	...
Forest engineering research institute of Canada <sup>(2)</sup> .....	...	...	...	...
	...	...	...	...
Forestry development <sup>(2)</sup> .....	13,078	1,610	2,074	5,479
	<b>15,303</b>	<b>1,341</b>	<b>12</b>	<b>2,001</b>
	<i>59,691</i>	<i>4,493</i>	<i>8,204</i>	<i>29,654</i>
Freight on livestock shipments to and from the Royal Winter Fair, Toronto .....	...	25	2	...
	...	...	<b>3</b>	<b>4</b>
	...	<i>53</i>	<i>23</i>	<i>13</i>
Ground water and drought-proofing investigations and studies for long-term strategy and economic development .....	...	...	...	...
	...	...	...	...
New crop development fund .....	21	7	...	...
	...	...	...	...
	<i>21</i>	<i>7</i>	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	2,566	...	...	26	2,592	...	...	2,592
<b>1,093</b>	...	<b>1,326</b>	...	...	<b>3,878</b>	<b>6,907</b>	...	...	<b>6,907</b>
6,181	...	6,426	...	...	11,338 <sup>(1)</sup>	36,988	...	...	36,988
...	130	...	...	...	...	130	...	...	130
...	<b>74</b>	...	...	...	...	<b>74</b>	...	...	<b>74</b>
125	1,373	23	18	1	...	1,545	...	...	1,545
...	...	...	...	...	2,283	2,283	...	...	2,283
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	2,283	2,283	...	...	2,283
12	78	24	26	33	...	208	...	...	208
...	<b>89</b>	<b>28</b>	<b>29</b>	<b>38</b>	<b>16</b>	<b>236</b>	...	...	<b>236</b>
21	470	154	170	203	63	1,286	...	...	1,286
...	...	530	3,325	1,722	...	5,577	...	...	5,577
...	...	47	384	611	...	1,042	...	...	1,042
...	...	1,620	6,628	5,360	...	13,608	...	...	13,608
11,383	20,954	21,390	77,455	59,795	4,369	198,185	...	...	198,185
<b>28,908</b>	<b>21,088</b>	<b>16,412</b>	<b>64,748</b>	<b>51,217</b>	<b>3,421</b>	<b>188,461</b>	...	...	<b>188,461</b>
65,748	168,216	131,994	521,223	356,300	25,915	1,286,336	...	...	1,286,336
...	...	...	...	...	...	...	...	...	...
...	...	648 <sup>(1)</sup>	7,462 <sup>(1)</sup>	...	...	8,110	...	...	8,110
...	...	648 <sup>(1)(n)</sup>	7,462 <sup>(1)(n)</sup>	...	...	8,110	...	...	8,110
...	...	...	15,124	20,968	2,178	38,270	...	...	38,270
...	...	...	...	...	...	...	...	...	...
...	...	...	15,124	20,968	2,178	38,270	...	...	38,270
...	...	...	...	...	...	2,634	...	...	2,634
...	...	...	...	...	...	777	...	...	777
...	...	...	...	...	...	3,411	...	...	3,411
...	...	131	...	...	...	131	...	...	131
...	...	131 <sup>(n)</sup>	...	...	...	131	...	...	131 <sup>(n)</sup>
...	...	...	...	...	...	...	...	...	...
<b>1,400</b>	...	...	...	...	...	<b>1,400</b>	...	...	<b>1,400</b>
10,829	...	...	...	...	...	10,829	...	...	10,829 <sup>(n)</sup>
20,363	16,530	2,904	2,726	1,315	9,403	75,482	...	...	75,482
<b>8,396</b>	<b>13,502</b>	<b>2,722</b>	<b>389</b>	<b>14</b>	<b>5,500</b>	<b>49,180</b>	...	...	<b>49,180</b>
213,763 <sup>(n)</sup>	54,707 <sup>(n)</sup>	5,626	3,115	1,329	39,903 <sup>(n)</sup>	420,485	...	...	420,485
26	13	24	2	30	11	133	...	...	133
23	8	19	11	18	4	90	...	...	90
127	36	153	57	145	25	632	...	...	632
...	...	94	...	...	...	94	...	...	94
...	...	91	50	...	...	141	...	...	141
...	...	1,660 <sup>(n)</sup>	1,132 <sup>(n)</sup>	...	...	2,792	...	...	2,792
46	294	84	105	41	61	659	...	34	693
...	...	...	...	...	...	...	...	...	...
46	294	84	105	41	61	659	...	34	693

Summary of federal-provincial shared-cost programs—Continued  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Prairie livestock drought assistance .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Total ministry .....	13,171	5,150	2,309	7,174
	15,963	3,254	257	3,280
	64,703	17,197	10,542	43,321
<b>COMMUNICATIONS</b>				
Economic regional development .....	...	...	...	...
	...	...	...	...
	...	...	...	...
<b>EMPLOYMENT AND IMMIGRATION</b>				
Agricultural manpower .....	...	4	...	14
	...	4	6	1
	...	809	858	555
Canadian jobs strategy .....	34,954	5,193	21,959	23,439
	34,954	5,193	21,959	23,439
New employment expansion and development .....	...	...	...	...
	99	33	474	1,223
	18,734	1,578	16,080	16,446
Total ministry .....	34,954	5,197	21,959	23,453
	99	37	480	1,224
	53,688	7,580	38,897	40,440
<b>ENERGY, MINES AND RESOURCES</b>				
Alberta oil sands technology and research authority .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Canada-Nova Scotia subsidiary agreement .....	...	...	...	...
	...	...	2,296	...
	...	...	7,852	...
Canada-Saskatchewan heavy oil .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Committee on ground control and emergency preparedness .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Conservation and renewable energy demonstration projects .....	...	...	...	...
	2,753	...	...	2,506
	6,966	...	17	8,118
Mineral development .....	2,817	7	2,543	1,816
	1,179 <sup>(3)</sup>	...	1,012	481 <sup>(3)</sup>
	3,996 <sup>(3)</sup>	7	3,555	2,297 <sup>(3)</sup>
National energy audit program <sup>(4)</sup> .....	...	...	...	...
	267	10	...	563
	806	1,236	...	1,816
Newfoundland mineral development .....	6	...	...	...
	113 <sup>(5)</sup>	...	...	...
	9,997 <sup>(5)</sup>	...	...	...
Newfoundland petroleum Board .....	600	...	...	...
	600	...	...	...
Nova Scotia tidal power .....	...	...	...	...
	...	...	25,000	...
	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	88	...	88	...	...	88
...	...	1,975 <sup>(1)</sup>	14,300 <sup>(1)</sup>	13,429 <sup>(1)</sup>	...	29,704	...	...	29,704
...	...	1,975 <sup>(1)(f)</sup>	14,300 <sup>(1)(f)</sup>	13,517 <sup>(1)(f)</sup>	...	29,792	...	...	29,792 <sup>(f)</sup>
31,830	37,999	27,747	98,763	83,992	18,331	326,466	...	34	326,500
<b>39,820</b>	<b>34,761</b>	<b>23,268</b>	<b>87,373</b>	<b>65,327</b>	<b>12,819</b>	<b>286,122</b>	...	...	<b>286,122</b>
296,840	225,096	150,494	569,334	397,864	81,766	1,857,157	...	34	1,857,191
2,117	...	635	...	...	...	2,752	...	...	2,752
...	...	19	...	...	...	19	...	...	19
2,117	...	654	...	...	...	2,771	...	...	2,771
517	330	13	13	...	3	894	...	...	894
374	183	37	7	...	3	615	...	...	615
6,586	10,054	2,741	2,175	3,464	2,413	29,655	...	...	29,655
116,261	91,210	13,617	8,922	28,124	67,156	410,835	...	...	410,835
116,261	91,210	13,617	8,922	28,124	67,156	410,835	...	...	410,835
...	...	...	...	...	...	...	...	...	...
<b>12,036</b>	<b>9,020</b>	<b>4,047</b>	<b>8</b>	<b>988</b>	<b>1,779</b>	<b>29,707</b>	<b>67</b>	<b>1,628</b>	<b>31,402</b>
115,510	108,809	12,867	6,913	11,419	32,974	341,330	595	3,787	345,712 <sup>(f)</sup>
116,778	91,540	13,630	8,935	28,124	67,159	411,729	...	...	411,729
<b>12,410</b>	<b>9,203</b>	<b>4,084</b>	<b>15</b>	<b>988</b>	<b>1,782</b>	<b>30,322</b>	<b>67</b>	<b>1,628</b>	<b>32,017</b>
238,357	210,073	29,225	18,010	43,007	102,543	781,820	595	3,787	786,202
...	...	...	...	393	...	393	...	...	393
...	...	...	...	184	...	184	...	...	184
...	...	...	...	816	...	816	...	...	816
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	2,296	...	...	2,296
...	...	...	...	...	...	7,852	...	...	7,852 <sup>(f)</sup>
...	...	...	2,553	...	...	2,553	...	...	2,553
...	...	...	1,749	...	...	1,749	...	...	1,749
...	...	...	11,239	...	...	11,239	...	...	11,239
...	23	...	...	...	...	23	...	...	23
...	19	...	...	...	...	19	...	...	19
...	42	...	...	...	...	42	...	...	42
...	...	29	...	...	...	29	5	...	34
...	<b>2,430</b>	<b>1,545</b>	<b>54</b>	...	<b>7</b>	<b>9,295</b>	<b>134</b>	<b>365</b>	<b>9,794</b>
9	12,862	3,941	2,252	...	5,235	39,400	2,013	1,552	42,965 <sup>(f)</sup>
5,983	568	2,881	678	...	388	17,681	...	488	18,169
...	...	965 <sup>(3)</sup>	236 <sup>(3)</sup>	...	...	3,873	...	...	3,873
5,983	568	3,846 <sup>(3)</sup>	914 <sup>(3)</sup>	...	388	21,554	...	488	22,042
...	...	...	...	...	...	...	...	...	...
<b>1,963</b>	...	<b>90</b>	<b>47</b>	...	<b>160</b>	<b>3,100</b>	...	...	<b>3,100</b>
3,032	130	633	768	128	706	9,255	...	...	9,255 <sup>(f)</sup>
...	...	...	...	...	...	6	...	...	6
...	...	...	...	...	...	113	...	...	113
...	...	...	...	...	...	9,997	...	...	9,997 <sup>(f)</sup>
...	...	...	...	...	...	600	...	...	600
...	...	...	...	...	...	600	...	...	600
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	25,000	...	...	25,000 <sup>(f)</sup>

**Summary of federal-provincial shared-cost programs—Continued**  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Prince Edward Island underwater cable.....	...	...	...	...
	...	<b>20,000</b>	...	...
	...	<b>20,000</b>	...	...
Remote community demonstration program.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Renewable and non-conventional sources of energy conservation and oil substitution.....	23	...	6	76
	...	...	...	...
	23	...	6	76
Total ministry.....	3,446	7	2,549	1,892
	<b>4,312</b>	<b>20,010</b>	<b>3,308</b>	<b>3,550</b>
	<b>22,388</b>	<b>21,243</b>	<b>36,430</b>	<b>12,307</b>
<b>ENVIRONMENT</b>				
Alexander Mackenzie grease trail.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Canada/Manitoba beaver co-operative agreement.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Climate program with the province of Quebec.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Crop depredation.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Downtown Winnipeg and area riverbank acquisition—ARC agreement.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Environmental assessment review of the Hibernia development project.....	152	...	...	...
	...	...	...	...
	<b>152</b>	...	...	...
Flood risk mapping.....	171	...	68	93
	<b>152</b>	...	<b>29</b>	<b>112</b>
	<b>552</b>	...	<b>607</b>	<b>1,313</b>
Fraser river flood control.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Granular activated carbon water treatment system.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Great Lakes water quality.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Improvements to the water supply in the town of Channel-Port-aux-Basques.....	1,243	...	...	...
	<b>29<sup>(1)</sup></b>	...	...	...
	<b>1,272</b>	...	...	...
James Bay.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Lachine canal restoration.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Mercury studies in the Churchill Nelson diversion system.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Prairie Provinces water Board.....	...	...	...	...
	...	...	...	...
	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	20,000	...	...	20,000
...	...	...	...	...	...	20,000	...	...	20,000 <sup>(1)</sup>
...	...	...	...	...	...	...	22	...	22
...	...	...	...	...	...	...	165	62	227
...	...	...	...	...	...	...	187	62	249
...	183	245	...	...	...	533	...	...	533
...	...	...	...	...	...	...	...	...	...
...	183	245	...	...	...	533	...	...	533 <sup>(1)</sup>
5,983	774	3,155	3,231	393	388	21,818	27	488	22,333
1,963	2,449	2,600	2,086	184	167	40,629	299	427	41,355
9,024	13,785	8,665	15,173	944	6,329	146,288	2,200	2,102	150,590
...	...	...	...	...	24	24	...	...	24
...	...	...	...	...	106	106	...	...	106
...	...	...	...	...	215	215	...	...	215
...	...	18	...	...	...	18	...	...	18
...	...	11	...	...	...	11	...	...	11
...	...	67	...	...	...	67	...	...	67
327	...	...	...	...	...	327	...	...	327
568	...	...	...	...	...	568	...	...	568
2,858	...	...	...	...	...	2,858	...	...	2,858
...	...	214	429	357	...	1,000	...	...	1,000
...	...	125	279	256	...	660	...	...	660
...	...	2,124	4,320	4,844	...	11,288	...	...	11,288
...	...	134	...	...	...	134	...	...	134
...	...	719	...	...	...	719	...	...	719
...	...	2,988	...	...	...	2,988	...	...	2,988
...	...	...	...	...	...	152	...	...	152
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	152	...	...	152
2,254	324	114	...	...	...	3,024	...	...	3,024
453	427	137	...	...	...	1,310	...	...	1,310
7,190	4,308	1,348	1,014	...	...	16,332	...	...	16,332
...	...	...	...	...	2,022	2,022	...	...	2,022
...	...	...	...	...	3,150	3,150	...	...	3,150
...	...	...	...	...	59,207	59,207	...	...	59,207
...	...	...	3,008	...	...	3,008	...	...	3,008
...	...	...	1,992	...	...	1,992	...	...	1,992
...	...	...	5,000	...	...	5,000	...	...	5,000
...	1,400	...	...	...	...	1,400	...	...	1,400
...	1,169	...	...	...	...	1,169	...	...	1,169
...	9,326	...	...	...	...	9,326	...	...	9,326
...	...	...	...	...	...	1,243	...	...	1,243
...	...	...	...	...	...	29	...	...	29
...	...	...	...	...	...	1,272	...	...	1,272
95	...	...	...	...	...	95	...	...	95
59	...	...	...	...	...	59	...	...	59
413	...	...	...	...	...	413	...	...	413
60	...	...	...	...	...	60	...	...	60
1,324 <sup>(1)</sup>	...	...	...	...	...	1,324	...	...	1,324
3,000 <sup>(1)</sup>	...	...	...	...	...	3,000	...	...	3,000 <sup>(1)</sup>
...	...	89	...	...	...	89	...	...	89
...	...	85	...	...	...	85	...	...	85
...	...	248	...	...	...	248	...	...	248
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	...	440	440	440	...	1,320	...	...	1,320 <sup>(1)</sup>

Summary of federal-provincial shared-cost programs—Continued  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Qu'Appelle Valley .....	...	...	...	...
Red River ring dyking .....	...	...	...	...
West coast offshore panel review .....	...	...	...	...
Yukon River basin study .....	...	...	...	...
Total ministry .....	1,566 <b>181</b> 1,976	... ... ...	68 <b>29</b> 607	93 <b>112</b> 1,313
<b>FISHERIES AND OCEANS</b>				
Economic and regional development <sup>(1)</sup> .....	...	1,702 <sup>(1)</sup> <b>240</b> <sup>(1)</sup> 1,942 <sup>(1)</sup>	340 <sup>(1)</sup> ... 340 <sup>(1)</sup>	8,263 <sup>(1)</sup> <b>5</b> <sup>(1)</sup> 8,268 <sup>(1)</sup>
Industrial development .....	...	...	...	...
Nicola river dam project .....	5,973	716	2,904	2,060
Total ministry .....	... 5,973	1,702 <b>240</b> 2,658	340 ... 3,244	8,263 <b>5</b> 10,328
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Community development on and off reserves .....	7,601 <b>7,100</b> 62,088	...	...	...
Community infrastructure .....	...	...	...	...
Cree-Katimavik school board (James Bay) .....	...	...	...	...
Cree regional authority .....	...	...	...	...
Cree trappers association .....	...	...	...	...
Economic development .....	...	...	...	...
Forest protection .....	...	...	...	...
Hydro land lines .....	...	...	...	...
Indian policing .....	...	18 <b>18</b>	128 <b>121</b>	... ...
	101	172	660	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	234	...	...	234	...	...	234
...	...	...	148	...	...	148	...	...	148
...	...	...	6,740	...	...	6,740	...	...	6,740
...	...	489	...	...	...	489	...	...	489
...	...	303	...	...	...	303	...	...	303
...	...	1,094	...	...	...	1,094	...	...	1,094
...	...	...	...	...	340	340	...	...	340
...	...	...	...	...	193 <sup>(1)</sup>	193	...	...	193
...	...	...	...	...	533 <sup>(1)</sup>	533	...	...	533
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	91	91
...	...	...	...	...	...	...	...	1,094	1,094 <sup>(1)</sup>
2,736	1,724	1,058	3,671	357	2,386	13,659	...	...	13,659
2,404	1,596	1,380	2,419	256	3,449	11,826	...	91	11,917
13,461	13,634	8,309	17,514	5,284	59,955	122,053	...	1,094	123,147
...	...	...	...	...	...	10,305	...	...	10,305
...	...	...	...	...	...	245	...	...	245
...	...	...	...	...	...	10,550	...	...	10,550
...	21	...	...	...	...	21	...	...	21
...	75	...	...	...	...	75	...	...	75
915	757	14	...	...	482	13,821	...	...	13,821
...	...	...	...	...	456	456	...	...	456
...	...	...	...	...	456	456	...	...	456 <sup>(1)</sup>
...	21	...	...	...	456	10,782	...	...	10,782
...	75	...	...	...	...	320	...	...	320
915	757	14	...	...	938	24,827	...	...	24,827
...	...	...	...	...	...	7,601	...	...	7,601
...	...	...	...	...	...	7,100	...	...	7,100
...	...	...	...	...	...	62,088	...	...	62,088
...	...	...	...	...	560	560	...	...	560
...	...	...	...	...	560	560	...	...	560
31,085	...	...	...	...	...	31,085	...	...	31,085
27,603	...	...	...	...	...	27,603	...	...	27,603
163,363	...	...	...	...	...	163,363	...	...	163,363
300	...	...	...	...	...	300	...	...	300
300	...	...	...	...	...	300	...	...	300
426	...	...	...	...	...	426	...	...	426
426	...	...	...	...	...	426	...	...	426
...	...	...	...	...	...	...	1,799	...	1,799
...	...	...	...	...	...	...	1,442	...	1,442
...	...	...	...	...	...	...	4,165	...	4,165
...	203	...	...	...	...	203	...	...	203
...	156 <sup>(1)</sup>	...	...	...	...	156	...	...	156
...	1,662	...	...	...	...	1,662	...	...	1,662
175	...	1,941	...	...	...	2,116	...	...	2,116
825	...	1,905	...	...	...	2,730	...	...	2,730
1,000	...	7,557	...	...	...	8,557	...	...	8,557
...	...	547	645	749	930	3,017	97	255	3,369
...	...	613	707	759	927	3,145	121	208	3,474
...	...	3,001	4,934	4,865	5,289	19,022	453	1,229	20,704

Summary of federal-provincial shared-cost programs—Continued  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Inuit housing (James Bay).....	...	...	...	...
James Bay and northern Quebec agreement.....	...	...	...	...
Joint school—Indian and Inuit affairs.....	...	...	...	...
Natural resources development.....	...	...	...	...
Northeastern Quebec agreement.....	...	...	...	...
Northern flood.....	...	...	...	...
Northern Ontario rural development.....	...	...	...	...
Roads on and to reserves.....	...	...	...	...
Sioux Lookout roads.....	...	...	...	...
Social services—Adult and day care.....	...	...	...	...
Social services—Child care.....	...	...	...	...
Tripartite Indian services.....	...	...	...	...
Water reservoir—Temiscaming.....	...	...	...	...
Total ministry.....	7,601 <b>7,100</b> 62,189	18 <b>18</b> 172	128 <b>121</b> 660	...
<b>JUSTICE</b>				
Compensation to victims of crime.....	29 <b>22</b> 128	... ... ...	87 <b>86</b> 300	36 <b>35</b> 381
Criminal legal aid.....	1,026 <b>964</b> 5,508	133 <b>147</b> 1,034	2,008 <b>1,869</b> 11,031	932 <b>922</b> 7,435
Native courtworker.....	70 <b>70</b> 451	... ... 52	... ... 70	... ... ...
Pilot projects relating to family court.....	... <b>...</b> 329	... ... ...	... ... ...	... ... 362
Total ministry.....	1,125 <b>1,056</b> 6,416	133 <b>147</b> 1,086	2,095 <b>1,955</b> 11,401	968 <b>957</b> 8,178

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
3,600	...	...	...	...	...	3,600	...	...	3,600
<b>3,900</b>	...	...	...	...	...	<b>3,900</b>	...	...	<b>3,900</b>
12,500	...	...	...	...	...	12,500	...	...	12,500
8,000	...	...	...	...	...	8,000	...	...	8,000
<b>8,000</b>	...	...	...	...	...	<b>8,000</b>	...	...	<b>8,000</b>
41,247	...	...	...	...	...	41,247	...	...	41,247
...	...	479	...	...	...	479	...	...	479
...	...	<b>944</b>	...	...	...	<b>944</b>	...	...	<b>944</b>
...	...	15,986	...	...	...	15,986	...	...	15,986
...	250	...	...	...	...	250	...	...	250
...	<b>250</b>	...	...	...	...	<b>250</b>	...	...	<b>250</b>
...	4,703	...	...	...	...	4,703	...	...	4,703
1,842	...	...	...	...	...	1,842	...	...	1,842
<b>1,783</b>	...	...	...	...	...	<b>1,783</b>	...	...	<b>1,783</b>
26,499	...	...	...	...	...	26,499	...	...	26,499
...	...	86	...	...	...	86	...	...	86
...	...	<b>77</b>	...	...	...	<b>77</b>	...	...	<b>77</b>
...	...	298	...	...	...	298	...	...	298
...	212	...	...	...	...	212	...	...	212
...	<b>256</b>	...	...	...	...	<b>256</b>	...	...	<b>256</b>
...	698	...	...	...	...	698	...	...	698
...	...	1,571	...	...	...	1,571	...	...	1,571
...	...	<b>950</b>	...	...	...	<b>950</b>	...	...	<b>950</b>
...	...	8,802	...	...	...	8,802	...	...	8,802
...	...	...	...	...	...	...	...	...	...
...	29,168	...	...	...	...	29,168	...	...	29,168
...	21,818	...	...	...	...	21,818	...	...	21,818
...	<b>16,155</b>	...	...	...	...	<b>16,155</b>	...	...	<b>16,155</b>
...	151,029	...	...	...	...	151,029	...	...	151,029
...	8,652	...	...	...	...	8,652	...	...	8,652
...	<b>7,180</b>	...	...	...	...	<b>7,180</b>	...	...	<b>7,180</b>
...	45,443	...	...	...	...	45,443	...	...	45,443
...	226	...	...	...	...	226	...	...	226
...	<b>191</b>	...	...	...	...	<b>191</b>	...	...	<b>191</b>
...	1,281	...	...	...	...	1,281	...	...	1,281
127	...	...	...	...	...	127	...	...	127
<b>53</b>	...	...	...	...	...	<b>53</b>	...	...	<b>53</b>
180	...	...	...	...	...	180	...	...	180
45,555	31,361	4,624	645	749	1,490	92,171	1,896	255	94,322
<b>42,164</b>	<b>24,188</b>	<b>4,489</b>	<b>707</b>	<b>759</b>	<b>927</b>	<b>80,473</b>	<b>1,563</b>	<b>208</b>	<b>82,244</b>
245,515	233,984	35,644	4,934	4,865	5,849	593,812	4,618	1,229	599,659
654	895	106	101	234	287	2,429	23	5	2,457
<b>652</b>	<b>882</b>	<b>105</b>	<b>99</b>	<b>235</b>	<b>282</b>	<b>2,398</b>	<b>38</b>	<b>5</b>	<b>2,441</b>
5,736	8,603	1,045	930	1,832	2,652	21,607	217	87	21,911
7,042	15,996	2,111	2,021	4,772	4,357	40,398	415	239	41,052
<b>7,042</b>	<b>16,821</b>	<b>2,711</b>	<b>1,846</b>	<b>5,985</b>	<b>9,526</b>	<b>47,833</b>	<b>448</b>	<b>220</b>	<b>48,501</b>
65,315	108,866	13,651	11,460	26,838	32,304	283,442	3,165	1,426	288,033
356	425	206	382	758	556	2,753	267	63	3,083
<b>274</b>	<b>420</b>	<b>221</b>	<b>411</b>	<b>743</b>	<b>590</b>	<b>2,729</b>	<b>246</b>	<b>53</b>	<b>3,028</b>
1,116	3,261	1,758	3,302	5,800	5,565	21,375	1,703	396	23,474
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...
...	235	...	312	...	48	1,286	...	...	1,286 <sup>(1)</sup>
8,052	17,316	2,423	2,504	5,764	5,200	45,580	705	307	46,592
<b>7,968</b>	<b>18,123</b>	<b>3,037</b>	<b>2,356</b>	<b>6,963</b>	<b>10,398</b>	<b>52,960</b>	<b>732</b>	<b>278</b>	<b>53,970</b>
72,167	120,965	16,454	16,004	34,470	40,569	327,710	5,085	1,909	334,704

Summary of federal-provincial shared-cost programs—Continued  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
<b>LABOUR</b>				
Canada Mortgage and Housing Corporation .....	7,550	2,946	11,390	(771)
	<b>8,552</b>	<b>3,063</b>	<b>19,934</b>	<b>13,615</b>
	108,937	14,269	90,524	39,856
<b>NATIONAL DEFENCE</b>				
Emergency planning .....	2,538	47	77	931
	<b>1,533</b>	<b>31</b>	<b>18</b>	<b>1,806</b>
	5,402	679	3,354	5,349
<b>NATIONAL HEALTH AND WELFARE</b>				
Canada assistance plan .....	75,694	20,734	104,476	136,906
	<b>74,081</b>	<b>17,575</b>	<b>104,672</b>	<b>126,175</b>
	789,544	181,075	912,441	1,100,043
Services to young offenders .....	...	...	...	...
	...	...	...	<b>419</b>
	...	...	...	5,247
Vocational rehabilitation of disabled persons .....	1,300	208	3,043	4,494
	<b>1,816</b>	<b>324</b>	<b>2,986</b>	<b>4,232</b>
	9,411	2,505	25,085	26,829
Total ministry .....	76,994	20,942	107,519	141,400
	<b>75,897</b>	<b>17,899</b>	<b>107,658</b>	<b>130,826</b>
	798,955	183,580	937,526	1,132,119
<b>PUBLIC WORKS</b>				
Construction of the Market Square Hotel and Trade Centre, Saint John (maximum of \$8,086,000) .....	...	...	...	...
	...	...	...	<b>3,698</b>
	...	...	...	16,586
Maintenance cost of Perley Bridge and Macdonald Cartier Bridge .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Moncton core revitalization .....	...	...	...	1,514
	...	...	...	<b>3,000<sup>(1)</sup></b>
	...	...	...	5,339
Sault Ste Marie infrastructure program .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Total ministry .....	...	...	...	1,514
	...	...	...	<b>6,698</b>
	...	...	...	21,925
<b>REGIONAL INDUSTRIAL EXPANSION</b>				
Industrial and regional development—Other <sup>(2)</sup> .....	46,713	7,192	23,181	13,414
	<b>25,253</b>	<b>2,070</b>	<b>42,580</b>	<b>19,252</b>
	566,491	302,138	549,298	513,884
Tourism .....	7	11	128	23
	<b>33</b>	<b>26</b>	<b>42</b>	<b>34</b>
	284	393	3,390	425
Total ministry .....	46,720	7,203	23,309	13,437
	<b>25,286</b>	<b>2,096</b>	<b>42,622</b>	<b>19,286</b>
	566,775	302,531	552,688	514,309
<b>SCIENCE AND TECHNOLOGY</b>				
Economic regional development .....	...	...	...	...
	...	...	...	...
	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
44,675	157,673	22,400	15,037	28,938	9,008	298,846	37,630	49	336,525
<b>66,227</b>	<b>163,374</b>	<b>23,064</b>	<b>6,700</b>	<b>37,101</b>	<b>8,608</b>	<b>350,238</b>	<b>28,532</b>	<b>17,150</b>	<b>395,920</b>
110,902	403,534	68,713	243,914	76,176	32,399	1,189,224	93,286	17,441	1,299,951
1,201	1,768	607	1,219	595	827	9,810	164	50	10,024
<b>1,249</b>	<b>1,375</b>	<b>484</b>	<b>125</b>	<b>325</b>	<b>2,354</b>	<b>9,300</b>	<b>58</b>	<b>54</b>	<b>9,412</b>
22,027	26,345	5,051	4,124	7,718	10,813	90,862	688	269	91,819
1,198,334	1,052,343	141,306	148,630	389,773	593,473	3,861,669	11,576	2,860	3,876,105
<b>1,147,850</b>	<b>943,523</b>	<b>132,178</b>	<b>143,512</b>	<b>334,286</b>	<b>598,787</b>	<b>3,622,639</b>	<b>10,227</b>	<b>2,424</b>	<b>3,635,290</b>
6,408,915	8,227,219	1,128,350	1,187,132	2,642,120	4,422,717	26,999,556	92,174	20,836	27,112,566
...	...	...	...	...	922	922	...	5	927
...	<b>18,773</b>	...	...	...	<b>705</b>	<b>19,897</b>	...	<b>78</b>	<b>19,975</b>
65,040	178,248	...	...	...	14,082	262,617	...	3,107	265,724
... <sup>(6)</sup>	30,677	5,928	3,710	11,965	11,447	72,772	402	1,058	74,232
...	<b>34,856</b>	<b>8,848</b>	<b>3,671</b>	<b>21,081</b>	<b>20,981</b>	<b>98,795</b>	<b>743</b>	<b>430</b>	<b>99,968</b>
...	250,472	45,305	37,698	93,073	57,262	547,640	2,772	5,644	556,056
1,198,334	1,083,020	147,234	152,340	401,738	605,842	3,935,363	11,978	3,923	3,951,264
<b>1,147,850</b>	<b>997,152</b>	<b>141,026</b>	<b>147,183</b>	<b>355,367</b>	<b>620,473</b>	<b>3,741,331</b>	<b>10,970</b>	<b>2,932</b>	<b>3,755,233</b>
6,473,955	8,655,939	1,173,655	1,224,830	2,735,193	4,494,061	27,809,813	94,946	29,587	27,934,346
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	<b>3,698</b>	...	...	<b>3,698</b>
...	...	...	...	...	...	16,586	...	...	16,586
...	165	...	...	...	...	165	...	...	165
...	<b>32</b>	...	...	...	...	<b>32</b>	...	...	<b>32</b>
...	3,562	...	...	...	...	3,562	...	...	3,562
...	...	...	...	...	...	1,514	...	...	1,514
...	...	...	...	...	...	<b>3,000</b>	...	...	<b>3,000</b>
...	...	...	...	...	...	5,339	...	...	5,339
...	4,381	...	...	...	...	4,381	...	...	4,381
...	<b>6,780</b>	...	...	...	...	<b>6,780</b>	...	...	<b>6,780</b>
...	18,840	...	...	...	...	18,840	...	...	18,840
...	4,546	...	...	...	...	6,060	...	...	6,060
...	<b>6,812</b>	...	...	...	...	<b>13,510</b>	...	...	<b>13,510</b>
...	22,402	...	...	...	...	44,327	...	...	44,327
45,785	9,511	22,961	1,363	2,470	2,333	174,923	5,481	1,132	181,536
<b>49,557</b>	<b>11,076</b>	<b>15,783</b>	<b>3,070</b>	<b>3,113</b>	<b>1,742</b>	<b>173,496</b>	<b>2,371</b>	<b>89</b>	<b>175,956</b>
1,111,114	260,922	261,314	172,555	93,641	143,646	3,975,003	14,377	8,075	3,997,455 <sup>(7)</sup>
395	287	67	64	244	331	1,557	3	5	1,565
<b>161</b>	<b>153</b>	<b>90</b>	<b>68</b>	<b>149</b>	<b>137</b>	<b>893</b>	<b>46</b>	<b>28</b>	<b>967</b>
2,031	6,100	2,195	384	1,292	3,934	20,428	183	201	20,812
46,180	9,798	23,028	1,427	2,714	2,664	176,480	5,484	1,137	183,101
<b>49,718</b>	<b>11,229</b>	<b>15,873</b>	<b>3,138</b>	<b>3,262</b>	<b>1,879</b>	<b>174,389</b>	<b>2,417</b>	<b>117</b>	<b>176,923</b>
1,113,145	267,022	263,509	172,939	94,933	147,580	3,995,431	14,560	8,276	4,018,267
150,000	...	...	...	...	1,244,232	1,394,232	...	...	1,394,232
...	...	...	...	...	...	...	...	...	...
150,000	...	...	...	...	1,244,232	1,394,232	...	...	1,394,232

Summary of federal-provincial shared-cost programs—*Concluded*  
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
<b>SECRETARY OF STATE</b>				
Citizenship language instruction for immigrants .....	...	3	18	...
	<b>20</b>	<b>2</b>	<b>19</b>	...
	72	11	154	2
Citizenship language texts for immigrants.....	...	...	...	...
	...	1	6	...
Official languages in education .....	3,235	1,340	4,383	30,876
	<b>2,476</b>	<b>1,210</b>	<b>4,165</b>	<b>26,071</b>
	20,030	9,743	38,390	214,088
Post-secondary education payments—77 .....	60,611	13,273	91,688	75,106
	<b>59,688</b>	<b>12,933</b>	<b>89,866</b>	<b>73,704</b>
	411,994	88,447	620,634	506,762
Total ministry .....	63,846	14,616	96,089	105,982
	<b>62,184</b>	<b>14,145</b>	<b>94,050</b>	<b>99,775</b>
	432,096	98,202	659,184	720,852
<b>TRANSPORT</b>				
Assistance in strengthening and improving the primary highway networks .....	1,042	2,956	9,545	10,657
	<b>7,097</b>	<b>1,770</b>	<b>7,347</b>	<b>9,936</b>
	66,781	14,318	65,006	64,785
Assistance in the construction, strengthening and improvement of provincial highways, secondary and access roads.....	9,324	...	...	...
	...	...	...	...
	9,324	...	...	...
Construction of grade separations.....	...	...	...	...
	...	...	...	...
	...	...	...	...
Highway infrastructure developments and improvements .....	...	6,271	...	...
	...	<b>1,133</b>	...	...
	...	7,404	...	...
Improvements to the railway infrastructure at Churchill .....	...	...	...	...
	...	...	...	...
	...	...	...	...
Transportation development for highway construction, upgrading and improvement .....	...	...	...	12,681
	...	...	...	<b>6,197</b>
	...	...	...	18,878
Total ministry .....	10,366	9,227	9,545	23,338
	<b>7,097</b>	<b>2,903</b>	<b>7,347</b>	<b>16,133</b>
	76,105	21,722	65,006	83,663
<b>Grand total</b> .....	269,877	67,188	277,377	327,674
	<b>209,260</b>	<b>63,843</b>	<b>277,779</b>	<b>297,267</b>
	2,205,603	670,919	2,410,063	2,633,960

Amounts in roman type are 1985-86 expenditures.

Amounts in **bold face** type are 1984-85 expenditures.

Amounts in *italic* type are expenditures from inception (including 1985-86 expenditures).

(1) Program completed.

(2) Amends reporting in previous year's Public Accounts.

(3) Includes amounts previously reported in the 1984-85 Public Accounts under the Ministry of Environment.

(4) These figures have been revised to reflect an additional 14 % on salaries to account for "Other Benefits and Allowances". Also revised to reflect amounts reported under Mineral Development Agreements that should have been reported under Newfoundland Mineral Development Program in the 1984-85 Public Accounts.

(5) Includes the Energy buses program.

(6) These figures have been revised to reflect 1984-85 expenditures reported under Mineral Development Agreements that should have been reported under Newfoundland Mineral Development Program in the 1984-85 Public Accounts.

(7) No payment is made to Quebec under this legislation. However, payments are made under the Canada Assistance Plan towards costs associated with the rehabilitation of disabled persons.

(8) Includes programs in respect to comprehensive rural area development programs, Special Agricultural and Rural Development Act, development opportunity initiatives, atlantic provinces management training agreement and the atlantic provinces physical distribution advisory services, Newfoundland and Labrador Development Corporation.

Does not include an amount of \$32,006 from inception: not allocated by province.

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
1,417	2,239	374	30	947	3,070	8,098	...	...	8,098
<b>963</b>	<b>2,674</b>	<b>396</b>	<b>70</b>	<b>1,016</b>	<b>2,230</b>	<b>7,390</b>	...	...	<b>7,390</b>
9,292	24,765	2,422	560	7,281	13,855	58,414	...	...	58,414
27	237	38	3	100	380	785	...	...	785
<b>47</b>	<b>100</b>	<b>35</b>	<b>11</b>	<b>185</b>	<b>120</b>	<b>498</b>	...	...	<b>498</b>
553	2,035	172	64	1,112	891	4,834	...	...	4,834
80,860	66,276	6,622	3,798	6,857	8,885	213,132	598	311	214,041
<b>81,474</b>	<b>63,229</b>	<b>6,127</b>	<b>2,854</b>	<b>6,117</b>	<b>7,549</b>	<b>201,272</b>	<b>234</b>	<b>432</b>	<b>201,938</b>
1,224,312	676,883	57,539	23,970	52,246	61,743	2,378,944	1,729	1,953	2,382,626
461,172	832,078	111,699	120,804	205,676	299,225	2,271,332	4,218	2,245	2,277,795
<b>484,838</b>	<b>837,358</b>	<b>114,586</b>	<b>115,066</b>	<b>201,801</b>	<b>289,457</b>	<b>2,279,297</b>	<b>4,482</b>	<b>2,258</b>	<b>2,286,037</b>
3,196,531	5,859,835	759,556	748,485	1,293,158	1,797,662	15,283,064	31,041	13,916	15,328,021
543,476	900,830	118,733	124,635	213,580	311,560	2,493,347	4,816	2,556	2,500,719
<b>567,322</b>	<b>903,361</b>	<b>121,144</b>	<b>118,001</b>	<b>209,119</b>	<b>299,356</b>	<b>2,488,457</b>	<b>4,716</b>	<b>2,690</b>	<b>2,495,863</b>
4,430,688	6,563,518	819,689	773,079	1,353,797	1,874,151	17,725,256	32,770	15,869	17,773,895
...	...	...	...	...	...	24,200	...	...	24,200
...	...	...	...	...	...	<b>26,150</b>	...	...	<b>26,150</b>
...	...	...	...	...	...	210,890	...	...	210,890
...	...	...	...	...	...	9,324	...	...	9,324
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	9,324	...	...	9,324
2,000	2,500	...	...	...	...	4,500	...	...	4,500
<b>1,000</b>	<b>1,000</b>	...	...	...	...	<b>2,000</b>	...	...	<b>2,000</b>
3,000	3,500	...	...	...	...	6,500	...	...	6,500
...	...	...	...	...	...	6,271	...	...	6,271
...	...	...	...	...	...	<b>1,133</b>	...	...	<b>1,133</b>
...	...	...	...	...	...	7,404	...	...	7,404
...	...	3,199	...	...	...	3,199	...	...	3,199
...	...	<b>48</b>	...	...	...	<b>48</b>	...	...	<b>48</b>
...	...	3,247	...	...	...	3,247	...	...	3,247
...	...	...	...	...	...	12,681	...	...	12,681
...	...	...	...	...	...	<b>6,197</b>	...	...	<b>6,197</b>
...	...	...	...	...	...	18,878	...	...	18,878
2,000	2,500	3,199	...	...	...	60,175	...	...	60,175
<b>1,000</b>	<b>1,000</b>	<b>48</b>	...	...	...	<b>35,528</b>	...	...	<b>35,528</b>
3,000	3,500	3,247	...	...	...	256,243	...	...	256,243
2,198,917	2,340,870	368,473	412,407	766,944	2,269,543	9,299,270	62,700	8,799	9,370,769
<b>1,940,095</b>	<b>2,174,698</b>	<b>340,516</b>	<b>370,103</b>	<b>679,651</b>	<b>962,212</b>	<b>7,315,424</b>	<b>49,354</b>	<b>25,575</b>	<b>7,390,353</b>
13,182,113	16,760,554	2,583,323	3,059,855	4,754,251	8,101,185	56,361,826	248,748	81,597	56,692,171



# SECTION 11

## 1985-86 PUBLIC ACCOUNTS

### Other Government-Wide Information

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### Budgetary expenditure by allotment

This statement provides a distribution of budgetary expenditures by allotment as approved by Treasury Board pursuant to Section 24 of the Financial Administration Act.

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
<b>AGRICULTURE</b>					Public Works (controlled) .....	30,000			
<b>Department</b>					Challenge 85 .....	1,335,000		1,323,375	
<b>ADMINISTRATION PROGRAM</b>					Frozen .....	88,000			
Vote 1—Program expenditures—					Less: receipts and revenues credited to the vote .....	490,000		457,559	
Salaries, wages and other personnel costs .....	35,620,588	35,595,920				75,004,800		69,994,257	
Salary adjustment reserve .....	714,867				Vote 40—Capital expenditures—				
Other operating costs .....	17,875,561	17,569,243			Capital .....	15,834,600		12,608,633	
Public Works (controlled) .....	163,000	153,678			Energy R & D .....	25,000		11,385	
Challenge 85 .....	126,500	126,311			Public Works (controlled) .....	14,429,000		12,933,061	
	54,500,516	53,445,152			Less: receipts and revenues credited to the vote .....	15,000		7,470	
Statutory items .....	5,513,530	5,513,530				30,273,600		25,545,609	
	60,014,046	58,958,682			Vote 45—Grants and contributions—				
<b>AGRI-FOOD DEVELOPMENT PROGRAM</b>					General .....	108,762,201		104,197,979	
Vote 5—Operating expenditures—					Energy R & D .....	172,000		171,821	
Salaries, wages and other personnel costs .....	181,990,123	181,299,560				108,934,201		104,369,800	
Salary adjustment reserve .....	5,131,040				Statutory item .....	7,482,000		7,482,000	
Other operating costs .....	75,721,273	65,935,305				221,694,601		207,391,666	
Energy R & D (salaries and wages) .....	209,880	137,410			<b>CANADIAN GRAIN COMMISSION PROGRAM</b>				
Energy R & D (other operating costs) .....	3,354,000	3,349,062			Vote 50—Program expenditures—				
Public Works (controlled) .....	411,000	339,180			Salaries, wages and other personnel costs .....	25,791,067		25,120,987	
Challenge 85 .....	1,730,000	1,728,361			Salary adjustment reserve .....	1,003,029			
	268,547,316	252,788,878			Other operating costs .....	9,014,904		8,268,777	
Vote 10—Capital expenditures—					Public Works (controlled) .....	20,000		10,617	
Capital .....	48,650,402	44,688,134				35,829,000		33,400,381	
Public Works (controlled) .....	47,140,598	47,110,802			Statutory items .....	4,905,359		4,905,359	
Energy R & D—Capital .....	384,000	384,000				40,734,359		38,305,740	
	96,175,000	92,182,936			Subtotal—Department .....	1,829,793,033		1,750,801,525	
Vote 15—Grants and contributions .....	532,557,246	499,233,467			<b>Canadian Dairy Commission</b>				
Statutory items .....	363,216,226	362,516,226			Vote 55—Program expenditures—				
	1,260,495,788	1,206,721,507			Salaries, wages and other personnel costs .....	2,933,881		2,612,572	
<b>AGRI-FOOD REGULATION AND INSPECTION PROGRAM</b>					Salary adjustment reserve .....	54,119			
Vote 20—Operating expenditures—					Other operating costs .....	1,384,700		1,160,462	
Salaries, wages and other personnel costs .....	143,000,000	142,990,769			Frozen .....	42,300			
Salary adjustment reserve .....	4,001,722					4,415,000		3,773,034	
Other operating costs .....	27,072,420	26,247,458			<b>Canadian Livestock Feed Board</b>				
Public Works (controlled) .....	247,000	175,586			Vote 60—Operating expenditures—				
Challenge 85 .....	668,426	655,282			Salaries, wages and other personnel costs .....	996,651		884,698	
	174,989,568	170,069,095			Salary adjustment reserve .....	20,349			
Vote 25—Capital expenditures—					Other operating costs .....	542,800		431,256	
Capital .....	5,769,300	5,748,702			Frozen .....	16,200			
Public Works (controlled) .....	26,005,000	26,689,100				1,576,000		1,315,954	
	31,774,300	32,437,802			Vote 65—Contributions .....	18,100,000		15,455,083	
Vote 30—Grants and contributions .....	14,472,000	14,368,465				19,676,000		16,771,037	
Statutory items (including Racetrack Supervision Revolving Fund) .....	25,618,371	22,548,568			Total ministry .....	1,853,884,033		1,771,345,596	
	246,854,239	239,423,930			<b>COMMUNICATIONS</b>				
<b>CANADIAN FORESTRY SERVICE PROGRAM</b>					<b>Department</b>				
Vote 35—Operating expenditures—					<b>COMMUNICATIONS AND CULTURE PROGRAM</b>				
Salaries, wages and other personnel costs .....	47,045,077	47,042,789			Vote 1—Operating expenditures—				
Salary adjustment reserve .....	1,270,285				Salaries, wages and other personnel costs .....	79,365,766		78,905,101	
Other operating costs .....	24,686,438	21,283,615			Salary adjustment reserve .....	1,087,131			
Energy R & D (other operating costs) .....	1,040,000	802,037							

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Other operating costs .....	50,893,103	48,736,121			Frozen .....	159,260			
Economic and Regional Development Agreements .....	573,000	164,196			Statutory items .....	22,968,667		22,230,589	
Challenge 85 .....	17,952	17,952				2,799,002		2,799,002	
Frozen .....	4,312,000					25,767,669		25,029,591	
Less: receipts and revenues credited to the vote .....	6,274,000	6,309,933			<b>National Arts Centre Corporation</b>				
	129,974,952	121,513,437			Vote 60—Payments to the National Arts Centre Corporation—				
Vote 5—Capital expenditures—					Other operating costs .....	16,574,000		16,574,000	
Capital .....	23,429,000	21,876,348			<b>National Film Board</b>				
Frozen .....	100,000				Vote 65—Operating loss—				
	23,529,000	21,876,348			Salaries, wages and other personnel costs .....	37,595,971		37,595,971	
Vote 10—Grants and contributions—					Salary adjustment reserve .....	666,311			
Grants and contributions .....	26,745,000	25,101,833			Other operating costs .....	23,214,418		23,214,418	
Contribution to International Telecommunications Union .....	2,773,000	2,772,047			Challenge 85 .....	14,960		14,960	
Economic and Regional Development Agreements .....	2,800,000	2,600,567			Frozen .....	203,300			
Special Programs of Cultural Initiatives .....	25,037,130	21,348,167			Statutory item .....	61,694,960		60,825,349	
Frozen .....	6,953,872					5,237,779		4,249,974	
	64,309,002	51,822,614				66,932,739		65,075,323	
Vote 15—Payments to the Canada Post Corporation—					<b>National Library</b>				
Other operating costs .....	55,093,000	55,093,000			Vote 70—Program expenditures—				
Vote 20—Payments to Canada Museums Construction Corporation Inc. ....	81,787,000	46,500,000			Salaries, wages and other personnel costs .....	16,235,426		15,954,912	
Statutory items .....	12,945,666	12,945,666			Other operating costs .....	11,852,436		11,422,672	
	367,638,620	309,751,065			Electronic bibliographic data (salaries and wages) .....	599,000		591,574	
<b>GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND PROGRAM</b>					Electronic bibliographic data (other operating costs) .....	1,166,800		1,067,570	
Statutory items .....	16,435,326	(228,409)			Challenge 85 .....	155,815		131,807	
Subtotal—Department .....	384,073,946	309,522,656			Co-operative Education Program .....	120,607		120,607	
					Frozen .....	409,600			
<b>Canada Council</b>					Statutory item .....	30,539,684		29,289,142	
Vote 30—Payments to the Canada Council—						2,569,780		2,569,780	
Other operating costs .....	74,244,000	74,244,000				33,109,464		31,858,922	
<b>Canadian Broadcasting Corporation</b>					<b>National Museums of Canada</b>				
Vote 35—Operating expenditures—					Vote 75—Operating expenditures—				
Other operating costs .....	789,638,000	789,638,000			Salaries, wages and other personnel costs .....	38,331,537		37,547,969	
Vote 40—Working capital advance—					Salary adjustment reserve .....	487,340			
Other operating costs .....	2,500,000	2,500,000			Other operating costs .....	24,602,374		22,022,139	
Vote 45—Capital expenditures .....	65,209,001	65,209,000			Northern Oil and Gas Action Program (salaries and wages) .....	126,000		116,544	
	857,347,001	857,347,000			Northern Oil and Gas Action Program (other operating costs) .....	231,600		187,256	
<b>Canadian Film Development Corporation</b>					Challenge 85 .....	380,000		378,728	
Vote 50—Payments to the Canadian Film Development Corporation .....	75,928,575	75,928,575			Object purchase (carry-over) .....	545,277		545,277	
Frozen .....	125,000				Less: receipts and revenues credited to the vote .....	1,100,000		958,305	
	76,053,575	75,928,575				63,604,128		59,839,608	
<b>Canadian Radio-television and Telecommunications Commission</b>					Vote 80—Grants and contributions .....	8,852,700		8,334,578	
Vote 55—Program expenditures—					Statutory item .....	5,738,004		5,738,004	
Salaries, wages and other personnel costs .....	16,979,108	16,947,985				78,194,832		73,912,190	
Salary adjustment reserve .....	296,884				<b>Public Archives</b>				
Other operating costs .....	5,525,748	5,279,612			Vote 85—Program expenditures—				
Challenge 85 .....	7,667	2,992			Salaries, wages and other personnel costs .....	24,247,452		24,099,517	

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
<i>Less: receipts and revenues credited to the vote</i> .....					Salary adjustment reserve.....	334,992			
	1,900,000	1,720,639			Other operating costs .....	5,164,887		4,208,901	
	38,525,756	36,281,080			Minister's exempt staff .....	450,000		449,036	
Statutory item .....	3,813,956	3,813,956			Challenge 85 (non-controlled person-years).....	138,441		116,080	
	42,339,712	40,095,036			<i>Less: recovery from Unemployment Insurance</i> .....	14,706,000		14,202,000	
Total ministry .....	1,654,636,938	1,569,587,293				7,423,031		6,032,188	
<b>CONSUMER AND CORPORATE AFFAIRS</b>					<b>Vote 5—Program expenditures—</b>				
<b>Department</b>					Salaries, wages and other personnel costs .....				
Vote 1—Operating expenditures—						115,762,716		114,391,520	
Salaries, wages and other personnel costs .....	81,301,696	80,732,821			Other operating costs .....	147,895,283		137,510,803	
Salary adjustment reserve.....	2,144,304				Challenge 85 (non-controlled person-years).....	246,954		213,654	
Other operating costs .....	27,898,453	26,098,264			<i>Less: recovery from Unemployment Insurance</i> .....	231,229,000		225,785,000	
Energuidc .....	36,000	25,000				32,675,953		26,330,977	
Co-operative Education Program.....	89,000	75,299			Statutory items .....	17,486,857		17,486,857	
Challenge 85 .....	206,461	192,421				57,585,841		49,850,022	
Commission of Inquiry on the Pharmaceutical Industry.....	155,000	148,722			<b>EMPLOYMENT AND INSURANCE PROGRAM</b>				
	111,830,914	107,272,527			<b>Vote 10—Operating expenditures—</b>				
Vote 5—Capital expenditures .....	5,683,000	5,104,774			Salaries, wages and other personnel costs .....				
Vote 10—Grants and contributions.....	64,316,000	29,594,534				585,610,755		549,707,151	
Statutory items .....	12,966,379	12,966,379			Salary adjustment reserve.....	14,079,397			
Subtotal—Department .....	194,796,293	154,938,214			Other operating costs .....	738,302,119		693,163,425	
<b>Canada Post Corporation</b>					Challenge 85 (non-controlled person-years).....				
Vote 20—Payments for special purposes (see National Revenue)—						10,233,120		9,420,839	
Infrastructure costs: cultural mailings....	170,000,000	170,000,000			<i>Less: receipts and revenues credited to the vote</i> .....	741,171,000		667,869,000	
Vote 11b—Payments for special purposes—						607,054,391		584,422,415	
Other operating costs .....	730,000	730,000			<b>Vote 15—Grants and contributions—</b>				
Vote 12c—Excess of charges over revenues to March 31, 1985—					Grants and contributions .....				
Other operating costs .....	1					1,107,693,717		938,633,773	
Statutory item .....	184,284,000	184,284,000			Frozen.....	189,741,500			
	355,014,001	355,014,000				1,297,435,217		938,633,773	
					Statutory items .....	2,999,359,339		2,999,359,339	
						4,903,848,947		4,522,415,527	
<b>Restrictive Trade Practices Commission</b>					<b>IMMIGRATION PROGRAM</b>				
Vote 15—Program expenditures—					<b>Vote 20—Operating expenditures—</b>				
Salaries, wages and other personnel costs .....	901,932	855,436			Salaries, wages and other personnel costs .....				
Salary adjustment reserve.....	11,466					70,448,696		69,668,503	
Other operating costs .....	491,002	435,564			Other operating costs .....	19,261,734		17,631,006	
Statutory item .....	1,404,400	1,291,000			Challenge 85 (non-controlled person-years).....	497,344		478,265	
	129,000	129,000				90,207,774		87,777,774	
	1,533,400	1,420,000			<b>Vote 25—Contributions.....</b>				
<b>Standards Council of Canada</b>					Statutory items .....				
Vote 20—Payments to the Standards Council of Canada—						41,463,000		40,604,194	
Other operating costs .....	5,424,000	5,424,000				10,684,456		10,684,456	
Total ministry .....	556,767,694	516,796,214				142,355,230		139,066,424	
<b>EMPLOYMENT AND IMMIGRATION</b>					Subtotal—Department .....				
<b>Department/Canada Employment and Immigration Commission</b>					5,103,790,018				
<b>CORPORATE AND SPECIAL SERVICES PROGRAM</b>					<b>Immigration Appeal Board</b>				
Vote 1—Program expenditures—					<b>Vote 30—Program expenditures—</b>				
Salaries, wages and other personnel costs .....	16,040,711	15,460,171			Salaries, wages and other personnel costs .....				
						3,327,300		3,327,300	
					Salary adjustment reserve.....	3,071			
					Other operating costs .....	765,629		750,703	
					Statutory item.....	4,096,000		4,078,003	
						505,000		505,000	
						4,601,000		4,583,003	
					Total ministry .....	5,108,391,018		4,715,914,976	

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
<b>ENERGY, MINES AND RESOURCES</b>									
<b>Department</b>									
<b>ADMINISTRATION PROGRAM</b>									
Vote 1—Program expenditures—									
Salaries, wages and other personnel costs		23,790,477		23,788,072	Other operating costs (general)	101,652,586		95,216,042	
Other operating costs		23,150,345		20,184,779	Energy R & D (other operating costs)	21,179,745		20,637,389	
Public Works (controlled)		1,772,186		1,772,186	Sherbrooke (other operating costs)	885,000		550,329	
Challenge 85		195,560		195,559	Public Works (controlled)	4,020,000		3,253,167	
Frozen		1,471,000			Challenge 85	2,955,518		2,955,516	
Less: receipts and revenues credited to the vote		9,490,000		8,625,048	Frozen	5,760,715			
		40,889,568		37,315,548		258,143,486		244,034,283	
Statutory items		3,642,485		3,642,485					
		44,532,053		40,958,033					
<b>ENERGY PROGRAM</b>									
Vote 5—Operating expenditures—									
General		34,088,553		34,041,264	Vote 40—Capital expenditures—				
Energy R & D		1,773,000		1,624,862	Capital (general)	26,424,400		25,585,973	
Salary adjustment reserve		610,952			Energy R & D (capital)	5,901,000		5,824,131	
General		54,201,953		48,973,762	Sherbrooke relocation (capital)	3,340,000		98,732	
Energy R & D		9,266,620		7,871,292	Public Works (controlled)	4,293,200		3,779,100	
Petroleum Incentive (salaries and wages)		12,164,000		12,163,780	Frozen	6,253,000			
Petroleum Incentive (other operating costs)		5,232,000		4,589,948		46,211,600		35,287,936	
Oil pricing (salaries and wages)		724,000		584,601					
Oil pricing (other operating costs)		754,000		446,910	Vote 45—Grants and contributions—				
Challenge 85		135,624		127,926	Grants and contributions	25,413,815		21,338,364	
Frozen		11,412,000			Frozen	4,030,285			
		130,362,702		110,424,345		29,444,100		21,338,364	
Vote 10—Grants and contributions—									
General		227,542,001		205,515,571	Statutory items	18,882,359		18,882,359	
Energy R & D		8,079,000		6,334,776		352,681,545		319,542,942	
Frozen		37,970,000			<b>Subtotal—Department</b>				
Less: receipts and revenues credited to the vote		85,600,000		71,478,846		3,108,849,563		2,228,703,127	
		187,991,001		140,371,501					
Vote 15—Canadian Home Insulation Program—									
Grants and contributions		49,600,001		37,242,813	<b>Atomic Energy Control Board</b>				
Frozen		4,900,000			Vote 50—Program expenditures—				
		54,500,001		37,242,813	Salaries, wages and other personnel costs				
Vote 20—Canadian Oil Substitution Program—									
Oil substitution conversion assistance		111,000,000		110,339,202	12,940,831				
Oil substitution distribution systems expansion		57,000,000		54,800,336	Salary adjustment reserve				
Less: receipts and revenues credited to the vote		55,000,000		53,070,629	284,169				
		113,000,000		112,068,909	Other operating costs				
Vote 25—Petroleum Incentives Program—									
Grants and contributions		1,501,750,000		1,499,758,602	246,300				
Frozen		98,250,000			22,273,000				
		1,600,000,000		1,499,758,602	Statutory item				
Statutory items		625,782,261		(31,664,018)	2,033,000				
		2,711,635,965		1,868,202,152	24,306,000				
<b>MINERALS AND EARTH SCIENCES PROGRAM</b>									
Vote 35—Operating expenditures—									
Salaries (general)		116,396,537		116,396,537	<b>Atomic Energy of Canada Limited</b>				
Energy R & D (salaries)		4,623,780		4,623,780	Vote 55—Operating expenditures—				
Sherbrooke (salaries)		415,000		401,523	Other operating costs				
Salary adjustment reserve		254,605			299,528,000				
					Vote 60—Capital expenditures				
					32,089,000				
					331,617,000				
					<b>National Energy Board</b>				
					Vote 65—Program expenditures—				
					Salaries, wages and other personnel costs				
					18,958,119				
					Salary adjustment reserve				
					221,661				
					Other operating costs				
					5,024,020				
					Frozen				
					160,200				
					24,364,000				
					Statutory items				
					2,961,000				
					27,325,000				
					25,055,314				
					<b>Petro-Canada</b>				
					Statutory items				
					18,205,384				
					<b>Petro-Canada International Assistance Corporation</b>				
					Vote 70—Payments to Petro-Canada International Assistance Corporation—				
					Other operating costs				
					23,800,000				
					Frozen				
					6,700,000				
					30,500,000				
					23,800,000				
					<b>Total ministry</b>				
					3,540,802,947				
					2,573,403,710				

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
<b>ENVIRONMENT</b>					<b>EXTERNAL AFFAIRS</b>				
<b>Department</b>					<b>Department</b>				
<b>ADMINISTRATION PROGRAM</b>					<b>CANADIAN INTERESTS ABROAD PROGRAM</b>				
Vote 1—Program expenditures—					Vote 1—Operating expenditures—				
Salaries (general) .....	21,710,204	21,417,048			Salaries, wages and other personnel costs .....	168,757,000	168,732,057		
Energy R & D salaries .....	52,000	52,000			Other operating costs .....	265,227,100	263,710,935		
Salary adjustment reserve .....	429,857				Locally-engaged salaries .....	58,305,000	58,304,161		
Other operating costs (general) .....	13,298,339	12,436,576			Foreign service allowances .....	38,225,000	38,220,126		
Energy R & D (other operating costs) .....	33,000	26,465			Co-operative Education Program .....	100,000	99,976		
Challenge 85 .....	72,224	71,685			Challenge 85 .....	47,952	33,935		
Co-operative Education Program .....	132,400	131,839				530,662,052	529,101,190		
Frozen .....	282,000								
	36,010,024	34,135,613			Vote 5—Capital expenditures—				
Statutory items .....	3,498,530	3,498,530			Minor capital .....	36,692,000	32,657,239		
	39,508,554	37,634,143			Long Range Capital Program .....	31,750,000	25,220,803		
						68,442,000	57,878,042		
<b>ENVIRONMENTAL SERVICES PROGRAM</b>					<b>Vote 10—Grants and contributions—</b>				
Vote 5—Operating expenditures—					Program for Export Market Development .....	35,014,000	33,717,627		
Salaries (general) .....	185,248,876	185,151,805			Foreign currency grants and contributions .....	105,039,294	105,407,163		
Energy R & D (salaries) .....	585,000	532,441			Other grants and contributions .....	15,657,238	14,036,362		
Northern Oil and Gas Action Program (salaries) .....	216,200	122,358			Statutory items .....	155,710,532	153,161,152		
Salary adjustment reserve .....	2,742,589					28,432,842	28,432,842		
Other operating costs (general) .....	129,710,584	121,772,654				783,247,426	768,573,226		
Northern Oil and Gas Action Program (NOGAP) (other operating costs) .....	883,700	841,683			<b>CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND</b>				
Energy R & D (other operating costs) .....	6,907,000	5,817,354			Statutory items .....	11,346,546	(703,274)		
Challenge 85 .....	1,280,000	1,264,675			<b>GRAINS AND OILSEEDS PROGRAM</b>				
Co-operative Education Program .....	989,000	978,438			Vote 20—Operating expenditures—				
Less: revenue (salaries and wages) .....	11,918,000	12,027,974			Salaries, wages and other personnel costs .....	2,164,555	1,839,637		
Less: revenue (general) .....	21,268,000	20,433,674			Salary adjustment reserve .....	28,445	867,598		
	295,376,949	284,019,760			Other operating costs .....	1,354,000	867,598		
						3,547,000	2,707,235		
Vote 10—Capital expenditures—					Vote 25—Grants and contributions .....	7,441,000	5,763,684		
Capital .....	31,223,000	30,081,586			Statutory item .....	339,000	339,000		
Northern Oil and Gas Action Program .....	213,000	185,925				11,327,000	8,809,919		
Energy R & D .....	580,000	546,565			<b>WORLD EXHIBITIONS PROGRAM</b>				
Public Works (controlled) .....	10,652,000	9,567,820			Vote 30—Program expenditures—				
	42,668,000	40,381,896			Salaries, wages and other personnel costs .....	684,299	635,620		
Vote 15—Grants and contributions .....	23,041,000	21,718,460			Salary adjustment reserve .....	13,701			
Statutory item .....	28,523,614	28,523,614			Other operating costs .....	4,876,001	4,556,822		
	389,609,563	374,643,730			Statutory item .....	5,574,001	5,192,442		
						97,000	97,000		
<b>PARKS CANADA PROGRAM</b>						5,671,001	5,289,442		
Vote 20—Operating expenditures—					Subtotal—Department .....	811,591,973	781,969,313		
Salaries, wages and other personnel costs .....	132,656,003	132,387,520			<b>Canadian Commercial Corporation</b>				
Salary adjustment reserve .....	4,117,478				Vote 35—Program expenditures—				
Other operating costs .....	55,519,996	52,213,464			Other operating costs .....	15,826,000	15,826,000		
Challenge 85 .....	889,915	885,865			<b>Canadian International Development Agency</b>				
Co-operative Education Program .....	99,500	99,451			Vote 40—Operating expenditures—				
	193,282,892	185,586,300			Salaries, wages and other personnel costs .....	44,853,989	44,806,318		
Vote 25—Capital expenditures—					Salary adjustment reserve .....	161,394			
Capital .....	65,262,400	61,738,955							
Public Works (controlled) .....	17,500,000	17,082,952							
Co-operative Education Program .....	331,600	292,554							
Frozen .....	6,798,000								
	89,892,000	79,114,461							
Vote 30—National Battlefields Commission—Operating expenditures—									
Salaries, wages and other personnel costs .....	1,080,457	1,037,139							
Other operating costs .....	1,645,498	1,604,967							
Frozen .....	183,045	134,627							
	2,909,000	2,776,733							
Statutory items .....	21,043,013	21,043,013							
	307,126,905	288,520,507							
Total ministry .....	736,245,022	700,798,380							

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures		
	\$	\$	\$	\$		\$	\$	\$	\$	
Other operating costs .....	24,007,617	21,747,499			<b>INSPECTOR GENERAL OF BANKS PROGRAM</b>					
Challenge 85 .....	74,500	73,249				Vote 10—Program expenditures—				
Co-operative Education Program.....	258,700	246,948				Salaries, wages and other personnel costs .....	2,168,800	1,781,562		
	69,356,200	66,874,014			Salary adjustment reserve.....	16,528				
<b>Vote 45—Grants and contributions—</b>					Other operating costs .....	1,456,672	1,440,007			
Grants.....	334,275,000	328,423,684			Statutory item.....	3,642,000	3,221,569			
Contributions.....	928,625,000	865,939,623				280,000	280,000			
Frozen.....	22,800,000					3,922,000	3,501,569			
	1,285,700,000	1,194,363,307								
Statutory items .....	9,937,000	7,437,000								
	1,364,993,200	1,268,674,321								
					<b>SPECIAL PROGRAM</b>					
<b>International Development Research Centre</b>					Vote 15—Foreign Claims Fund—					
Vote 70—Payments to the International Development Research Centre—					Foreign Claims Fund .....	85,000	85,000			
Other operating costs .....	86,000,000	86,000,000			Vote 16c—Write off inactive loan to Greece—					
					Other operating costs .....	6,214,126	6,214,126			
<b>International Joint Commission</b>					Statutory items .....	875,000,000	791,059,980			
Vote 75—Program expenditures—						881,299,126	797,359,106			
Salaries, wages and other personnel costs .....	1,696,333	1,617,342			Subtotal—Department .....	32,183,719,941	32,095,649,101			
Salary adjustment reserve.....	32,859				<b>Auditor General</b>					
Other operating costs .....	1,433,208	1,296,414			Vote 25—Program expenditures—					
Frozen.....	42,600				Other operating costs .....	39,045,000	38,087,980			
	3,205,000	2,913,756			Challenge 85 .....	8,415	8,415			
Statutory item.....	267,000	267,000				39,053,415	38,096,395			
	3,472,000	3,180,756			Statutory items .....	4,336,257	4,336,257			
Total ministry .....	2,281,883,173	2,155,650,390				43,389,672	42,432,652			
					<b>Insurance</b>					
<b>FINANCE</b>					Vote 30—Program expenditures—					
<b>Department</b>					Salaries, wages and other personnel costs .....	8,893,223	8,893,223			
<b>FINANCIAL AND ECONOMIC POLICIES PROGRAM</b>					Other operating costs .....	14,947,777	8,889,606			
Vote 1—Program expenditures—					Frozen.....	1,000				
Salaries, wages and other personnel costs .....	32,892,300	32,745,466				23,842,000	17,782,829			
Other operating costs .....	25,482,200	23,439,342			Statutory items .....	6,684,191	6,684,191			
Frozen.....	535,500					30,526,191	24,467,020			
Less: receipts and revenues credited to the vote .....	8,369,000	8,949,540			<b>Tariff Board</b>					
	50,541,000	47,235,268			Vote 35—Program expenditures—					
Statutory items .....	38,369,691	38,369,691			Salaries, wages and other personnel costs .....	1,956,702	1,946,195			
	88,910,691	85,604,959			Salary adjustment reserve.....	26,143				
<b>PUBLIC DEBT PROGRAM</b>					Other operating costs .....	708,655	703,643			
Statutory item.....	25,505,083,566	25,505,083,566			Frozen.....	15,800				
						2,707,300	2,649,838			
<b>FISCAL TRANSFER PAYMENTS PROGRAM</b>					Statutory item.....	296,000	296,000			
Statutory items .....	5,702,014,558	5,702,014,558				3,003,300	2,945,838			
<b>CANADIAN IMPORT TRIBUNAL PROGRAM</b>					Total ministry .....	32,260,639,104	32,165,494,611			
Vote 5—Program expenditures—					<b>FISHERIES AND OCEANS</b>					
Salaries, wages and other personnel costs .....	1,797,789	1,486,326			<b>Department</b>					
Salary adjustment reserve.....	21,043				Vote 1—Operating expenditures—					
Other operating costs .....	391,168	319,017			Salaries, wages and other personnel costs .....	227,417,100	226,974,562			
	2,210,000	1,805,343			Salary adjustment reserve.....	3,280,150				
Statutory item.....	280,000	280,000			Other operating costs .....	205,620,300	205,150,828			
	2,490,000	2,085,343			Energy R & D .....	5,126,000	5,086,935			
					Challenge 85 .....	2,736,000	2,735,465			
					Co-operative Education Program.....	490,000	484,392			
					Frozen.....	4,943,800				
						449,613,350	440,432,182			



## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
Salary adjustment reserve.....	118,518								
Other operating costs .....	2,576,753		2,285,982						
Frozen.....	79,800								
	8,773,000		7,896,013						
Statutory item.....	906,000		906,000						
	9,679,000		8,802,013						
<b>Commissioner for Federal Judicial Affairs</b>									
Vote 15—Operating expenditures—									
Salaries, wages and other personnel costs .....	1,045,984		1,021,042						
Salary adjustment reserve.....	20,016								
Other operating costs .....	1,837,001		1,683,227						
Frozen.....	30,000								
	2,933,001		2,704,269						
Vote 20—Canadian Judicial Council—									
Operating expenditures—									
Salaries, wages and other personnel costs .....	66,702		24,363						
Salary adjustment reserve.....	2,119								
Other operating costs .....	251,179		247,633						
Frozen.....	320,000		271,996						
Statutory items .....	103,628,287		103,628,287						
	106,881,288		106,604,552						
<b>Federal Court of Canada</b>									
Vote 25—Program expenditures—									
Salaries, wages and other personnel costs .....	5,513,084		5,007,102						
Other operating costs .....	3,018,916		2,664,591						
	8,532,000		7,671,693						
Statutory item.....	849,000		849,000						
	9,381,000		8,520,693						
<b>Law Reform Commission of Canada</b>									
Vote 30—Program expenditures—									
Salaries, wages and other personnel costs .....	1,523,810		1,463,433						
Salary adjustment reserve.....	35,272								
Other operating costs .....	3,172,818		2,828,716						
Frozen.....	99,100								
Less: 1984-85 PAYE (Frozen).....	3,187								
	4,827,813		4,292,149						
Statutory item.....	241,000		241,000						
	5,068,813		4,533,149						
<b>Offices of the Information and Privacy Commissioners of Canada</b>									
Vote 35—Program expenditures—									
Salaries, wages and other personnel costs .....	2,209,202		2,205,519						
Other operating costs .....	798,798		648,558						
Challenge 85 .....	5,000		3,857						
Frozen.....	25,200								
	3,038,200		2,857,934						
Statutory item.....	324,988		324,988						
	3,363,188		3,182,922						
<b>Supreme Court of Canada</b>									
Vote 40—Program expenditures—									
Salaries, wages and other personnel costs .....	2,081,806		2,080,707						
Salary adjustment reserve.....	52,952								
Other operating costs .....	2,296,842		2,220,077						
Frozen.....	4,431,600		4,300,784						
Statutory items .....	2,118,322		2,118,322						
	6,549,922		6,419,106						
<b>Tax Court of Canada</b>									
Vote 45—Program expenditures—									
Salaries, wages and other personnel costs .....	2,159,480		1,650,821						
Salary adjustment reserve.....	42,629								
Other operating costs .....	1,595,991		1,292,316						
Challenge 85 .....	27,000		23,277						
Frozen.....	47,900								
	3,873,000		2,966,414						
Statutory item.....	247,000		247,000						
	4,120,000		3,213,414						
Total ministry .....	307,224,279		272,976,957						
<b>LABOUR</b>									
<b>Department</b>									
Vote 1—Operating expenditures—									
Salaries, wages and other personnel costs .....	28,755,702		28,661,635						
Salary adjustment reserve.....	655,087								
Other operating costs .....	14,014,350		13,678,409						
Challenge 85 .....	163,230		163,230						
	43,588,369		42,503,274						
Vote 5—Grants and contributions .....	15,154,000		15,020,731						
Statutory items .....	93,765,517		93,765,517						
Subtotal—Department .....	152,507,886		151,289,522						
<b>Canada Labour Relations Board</b>									
Vote 10—Program expenditures—									
Salaries, wages and other personnel costs .....	3,870,160		3,872,179						
Salary adjustment reserve.....	82,520								
Other operating costs .....	1,690,320		1,653,444						
	5,643,000		5,525,623						
Statutory item.....	620,000		620,000						
	6,263,000		6,145,623						
<b>Canada Mortgage and Housing Corporation</b>									
Vote 15—Operating expenditures—									
Market housing.....	87,127,000		71,910,730						
Social housing.....	1,187,503,000		1,125,891,766						
Rehabilitation and conservation.....	162,363,000		152,267,440						
Community services .....	11,057,000		5,380,578						
Research, development, demonstration and information.....	26,362,000		22,069,526						
Mortgage loan insurance .....	544,000		402,133						
Energy R & D .....	450,000		231,632						
Challenge 85 .....	28,000		28,000						
	1,475,434,000		1,378,181,805						
Vote 16c—Forgive the principal amount of advances outstanding Dec 31, 1985—									
Other operating costs .....	1								
Statutory items .....	76,086,285		76,086,285						
	1,551,520,286		1,454,268,090						
<b>Canadian Centre for Occupational Health and Safety</b>									
Vote 30—Program expenditures—									
Salaries, wages and other personnel costs .....	5,345,000		4,860,366						
Other operating costs .....	2,271,500		1,827,089						
Frozen.....	70,500								
	7,687,000		6,687,455						
Total ministry .....	1,717,978,172		1,618,390,690						

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
<b>NATIONAL DEFENCE</b>									
<b>Department</b>									
<b>DEFENCE SERVICES PROGRAM</b>									
Vote 1—Operating expenditures—					Vote 10—Grants and contributions .....	34,825,000		34,113,165	
Civilian salaries .....	999,237,629	999,237,629			Statutory items .....	6,387,791,000		6,387,791,000	
Military salaries .....	2,641,568,309	2,641,568,309				6,444,403,773		6,441,450,154	
Other operating costs .....	2,557,297,653	2,577,518,739			<b>SOCIAL SERVICES PROGRAM</b>				
Challenge 85 .....	606,360	606,360			Vote 15—Operating expenditures—				
Frozen .....	107,989,916				Salaries, wages and other personnel				
Less: receipts and revenues credited to					costs .....	9,724,464		9,486,640	
the vote .....	289,787,367	289,787,367			Salary adjustment reserve .....	230,960			
	6,016,912,500	5,929,143,670			Other operating costs .....	3,480,576		2,839,624	
Vote 5—Capital expenditures—					Challenge 85 .....	12,903		22,980	
Capital .....	2,326,939,471	2,332,030,734			Career Oriented Summer Employment				
Energy R & D .....	493,729	493,729			Program .....	15,000		12,507	
Frozen .....	137,579,801				Co-operative Education Program .....	15,000		33,266	
Less: 1984-85 PAYE (Frozen) .....	12,201,399				Frozen .....	82,000			
	2,452,811,602	2,332,524,463				13,560,903		12,395,017	
Vote 10—Grants and contributions—					Vote 20—Grants and contributions .....	97,934,001		94,186,423	
Grants and contributions .....	133,853,971	133,853,971			Statutory items .....	3,877,686,306		3,877,686,306	
Frozen .....	6,917,771					3,989,181,210		3,984,267,746	
	140,771,742	133,853,971			<b>MEDICAL SERVICES PROGRAM</b>				
Statutory items .....	758,028,045	758,028,045			Vote 25—Operating expenditures—				
	9,368,523,889	9,153,550,149			Salaries, wages and other personnel				
					costs .....	108,640,938		108,589,555	
<b>DEFENCE CONSTRUCTION (1951)</b>									
<b>LIMITED PROGRAM</b>									
Vote 15—Construction and maintenance					Salary adjustment reserve .....	1,407,562			
of defence projects—					Other operating costs .....	262,801,900		250,823,124	
Other operating costs .....	14,300,000	14,300,000			Challenge 85 .....	166,180		152,833	
Frozen .....	1,200,000				Career Oriented Summer Employment				
					Program .....	11,600		14,634	
	15,500,000	14,300,000			Co-operative Education Program .....	85,000		25,066	
Total ministry .....	9,384,023,889	9,167,850,149			Frozen .....	16,000			
						373,129,180		359,605,212	
					Vote 30—Capital expenditures .....	26,675,000		23,110,902	
					Statutory items .....	15,638,159		15,638,159	
						415,442,339		398,354,273	
<b>NATIONAL HEALTH AND WELFARE</b>									
<b>Department</b>									
<b>DEPARTMENTAL ADMINISTRATION PROGRAM</b>									
Vote 1—Program expenditures—					<b>HEALTH PROTECTION PROGRAM</b>				
Salaries, wages and other personnel					Vote 35—Operating expenditures—				
costs .....	29,043,048	28,218,642			Salaries, wages and other personnel				
Salary adjustment reserve .....	549,532				costs .....	66,478,424		66,376,540	
Other operating costs .....	11,689,421	11,208,868			Salary adjustment reserve .....	1,026,449			
Challenge 85 .....	9,163	9,163			Other operating costs .....	27,792,327		26,506,924	
Frozen .....	221,000				Energy R & D (salaries and wages) .....	37,000		63,178	
Less: receipts and revenues credited to					Energy R & D (other operating costs) .....	825,000		694,517	
the vote .....	1,524,000	1,501,794			Challenge 85 .....	16,643		72,147	
	39,988,164	37,934,879			Career Oriented Summer Employment				
Statutory items .....	4,598,730	4,598,730			Program .....	464,300		89,931	
	44,586,894	42,533,609			Co-operative Education Program .....	78,000		294,919	
					Frozen .....	412,000			
						97,130,143		94,098,156	
					Vote 40—Capital expenditures—				
					Capital .....	16,359,000		13,063,277	
					Less: 1984-85 PAYE (Frozen) .....	323,470			
						16,035,530		13,063,277	
					Statutory items .....	10,558,427		10,558,427	
						123,724,100		117,719,860	
<b>HEALTH SERVICES AND PROMOTION PROGRAM</b>									
Vote 5—Operating expenditures—					<b>INCOME SECURITY PROGRAM</b>				
Salaries, wages and other personnel					Vote 45—Program expenditures—				
costs .....	10,721,317	10,711,362			Salaries, wages and other personnel				
Other operating costs .....	10,166,775	8,709,145			costs .....	79,362,347		79,348,370	
Challenge 85 .....	28,881	28,881			Other operating costs .....	24,010,653		21,368,126	
Career Oriented Summer Employment					Challenge 85 .....	9,153		9,153	
Program .....	14,635	14,635			Career Oriented Summer Employment				
Co-operative Education Program .....	81,965	81,966			Program .....	40,787		40,787	
Frozen .....	774,200								
	21,787,773	19,545,989							



## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Salary adjustment reserve.....	432,736				Other operating costs .....	2,166,300	1,627,340		
Other operating costs .....	21,447,615	21,077,744			Frozen.....	95,700			
Salaries and wages Neilsen Exempt Staff and Departmental Staff .....	580,000	469,439			Statutory item.....	8,771,000	7,871,767		
Other operating costs for deputy PM's Office.....	264,000	164,152				1,005,000	1,005,000		
Challenge 85 .....	61,511	61,455				9,776,000	8,876,767		
Ministerial Task Force on Program Review .....	3,225,000	3,162,246			Total ministry .....	88,228,491	84,391,324		
Frozen.....	361,900								
	48,579,387	46,739,561			<b>PUBLIC WORKS</b>				
Statutory items .....	3,924,416	3,924,416			<b>Department</b>				
Subtotal—Department .....	52,503,803	50,663,977			<b>SERVICES PROGRAM</b>				
<b>Canadian Intergovernmental Conference Secretariat</b>					Vote 1—Revolving Fund—Operating deficit—				
Vote 5—Program expenditures—					Other operating costs .....	146,509,000	140,618,252		
Salaries, wages and other personnel costs .....	735,816	731,309			Challenge 85 .....	152,180	152,180		
Salary adjustment reserve.....	17,062				Frozen.....	135,000			
Other operating costs .....	2,019,222	1,997,603				146,796,180	140,770,432		
Frozen.....	31,900				Vote 5—Capital expenditures—				
Less: 1984-85 PAYE (Frozen).....	21,619				Capital .....	8,167,240	5,678,292		
	2,782,381	2,728,912			Frozen.....	3,451,760			
Statutory item .....	141,000	141,000				11,619,000	5,678,292		
					Statutory items .....	291,010,038	86,860,388		
	2,923,381	2,869,912				449,425,218	233,309,112		
<b>Chief Electoral Officer</b>					<b>ACCOMMODATION PROGRAM</b>				
Vote 10—Program expenditures—					Vote 10—Operating expenditures—				
Salaries, wages and other personnel costs .....	1,599,055	1,570,657			Salaries, wages and other personnel costs .....	5,289,752	5,288,286		
Salary adjustment reserve.....	38,732				Salary adjustment reserve.....	51,950			
Other operating costs .....	217,213	154,189			Other operating costs .....	553,831,298	544,839,287		
Frozen.....	1,000				Inter-program charging .....	85,210,000	85,210,000		
	1,856,000	1,724,846			Challenge 85 .....	3,136	3,136		
Statutory items .....	2,159,270	2,159,270			Frozen.....	18,619,630			
					Less: receipts and revenues credited to the vote .....	176,722,000	176,722,000		
	4,015,270	3,884,116			Less: additional revenue.....	18,019,630	18,019,630		
<b>Commissioner of Official Languages</b>						468,264,136	440,599,079		
Vote 15—Program expenditures—					Vote 15—Capital expenditures—				
Salaries, wages and other personnel costs .....	5,626,500	5,626,471			Capital .....	90,185,560	71,721,902		
Other operating costs .....	3,420,500	3,024,176			Inter-program charging .....	8,325,000	8,325,000		
Challenge 85 .....	12,138	12,138			715 Peel Street.....	8,400,000	6,490,354		
Frozen.....	107,000				Frozen.....	29,475,440			
	9,166,138	8,662,785				136,386,000	86,537,256		
Statutory item .....	849,000	849,000			Statutory items .....	979,393	979,393		
						605,629,529	528,115,728		
	10,015,138	9,511,785			<b>GOVERNMENT REALTY ASSETS SUPPORT PROGRAM</b>				
<b>Economic Council of Canada</b>					Vote 20—Operating expenditures—				
Vote 20—Program expenditures—					Salaries, wages and other personnel costs .....	4,137,655	3,523,597		
Salaries, wages and other personnel costs .....	5,816,452	5,772,450			Salary adjustment reserve.....	88,525			
Other operating costs .....	2,162,533	1,879,281			Other operating costs .....	24,114,820	19,130,631		
Challenge 85 .....	40,757	38,739			Inter-program charging .....	19,900,000	19,900,000		
Co-operative Education Program.....	40,757	27,297			Energy R & D .....	1,687,000	1,571,309		
Frozen.....	67,400				Challenge 85 .....	5,984	5,984		
	8,127,899	7,717,767				49,933,984	44,131,521		
Statutory item .....	867,000	867,000			Vote 25—Capital expenditures—				
					Capital .....	11,890,480	5,698,249		
	8,994,899	8,584,767			Inter-program charging .....	432,000	432,000		
<b>Public Service Staff Relations Board</b>					Energy R & D .....	50,000	50,000		
Vote 25—Program expenditures—					Frozen.....	515,520			
Salaries, wages and other personnel costs .....	6,415,282	6,244,427				12,888,000	6,180,249		
Salary adjustment reserve.....	93,718				Vote 30—Grants and contributions.....	8,493,000	7,255,504		

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures	
	\$	\$	\$	\$
Vote 35—Payments to Canada Lands Company (Mirabel) Ltd.....	9,557,000	8,047,000		
Vote 40—Payments to Canada Lands Company (Vieux-Port de Québec) Inc...	6,658,000	5,474,615		
Vote 45—Payments to Canada Lands Company (Vieux-Port de Montréal) Limited.....	6,029,350	5,919,350		
Vote 50—Payments to Harbourfront Corporation.....	6,092,000	6,092,000		
Statutory items.....	240,018,350	240,018,350		
	339,669,684	323,118,589		
<b>MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM</b>				
Vote 55—Program expenditures—				
Salaries, wages and other personnel costs.....	288,236	105,370		
Salary adjustment reserve.....	1,915			
Other operating costs.....	8,348,289	6,272,860		
Inter-program charging.....	3,312,000	3,312,000		
Frozen.....	242,560			
	12,193,000	9,690,230		
Statutory items.....	225,980	225,980		
	12,418,980	9,916,210		
<b>LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM</b>				
Vote 60—Operating expenditures—				
Salaries, wages and other personnel costs.....	183,945	138,454		
Salary adjustment reserve.....	1,911			
Other operating costs.....	23,731,144	22,894,392		
Inter-program charging.....	1,597,000	1,597,000		
	25,514,000	24,629,846		
Vote 65—Capital expenditures—				
Capital.....	37,377,000	35,024,762		
Inter-program charging.....	3,039,000	3,039,000		
	40,416,000	38,063,762		
Statutory item.....	29,052	29,052		
	65,959,052	62,722,660		
Subtotal—Department.....	1,473,102,463	1,157,182,299		
<b>National Capital Commission</b>				
Vote 70—Operating expenditures—				
Salaries, wages and other personnel costs.....	28,560,850	28,560,850		
Salary adjustment reserve.....	827,117			
Other operating costs.....	20,007,033	14,944,497		
Challenge 85.....	130,600	130,600		
	49,525,600	43,635,947		
Vote 75—Capital expenditures.....	31,115,000	30,945,000		
Vote 80—Grants and contributions.....	10,695,000	6,445,000		
	91,335,600	81,025,947		
Total ministry.....	1,564,438,063	1,238,208,246		
<b>REGIONAL INDUSTRIAL EXPANSION</b>				
<b>Department</b>				
Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs.....	124,744,533	120,757,995		
Salary adjustment reserve.....			1,608,304	
Other operating costs.....			106,547,800	94,258,517
Challenge 85.....			648,541	597,532
Ministerial Committee on the development of Montreal.....			300,000	
Frozen.....			7,095,200	
			240,944,378	215,614,044
Vote 2c—Write off certain debts and claims—				
Other operating costs.....	19,579,704	19,579,703		
Vote 3c—Increase aggregate lending ceiling—				
Other operating costs.....			1	
Vote 5—Textile and Clothing Board—				
Operating expenditures—				
Salaries, wages and other personnel costs.....			800,800	693,191
Other operating costs.....			505,000	405,995
			1,305,800	1,099,186
Vote 10—Grants and contributions—				
Grants and contributions.....	760,591,401	710,431,340		
Frozen.....	169,264,900			
	929,856,301	710,431,340		
Vote 15—Canadian Patents and Development Limited—				
Other operating costs.....	350,000	350,000		
Vote 16b—Payments to Canadair—				
Special purpose.....	9,850,000	7,773,250		
Statutory items.....	105,211,052	105,211,052		
Subtotal—Department.....	1,307,097,236	1,060,058,575		
<b>Canadair Financial Corporation Inc.</b>				
Statutory item.....	1,188,166,000	1,188,166,000		
<b>Cape Breton Development Corporation</b>				
Vote 30—Payments covering mining losses in 1985-86.....	21,612,000	16,935,853		
Vote 35—Payments for capital expenditures.....	160,895,000	93,662,972		
Vote 40—Payments Sections 22 and 23 of Cape Breton Development Act.....	9,500,000	9,500,000		
	192,007,000	120,098,825		
<b>Federal Business Development Bank</b>				
Vote 45—Payments to the Federal Business Development Bank—				
Other operating costs.....	28,066,000	25,928,598		
Frozen.....	400,000			
	28,466,000	25,928,598		
Statutory item.....	97,400,000			
	125,866,000	25,928,598		
<b>Investment Canada</b>				
Vote 50—Program expenditures—				
Salaries, wages and other personnel costs.....	5,527,916	5,516,081		
Other operating costs.....	2,499,858	2,363,398		
Investment advertising campaign.....	1,500,000	1,500,000		
Frozen.....	1,000			
	9,528,774	9,379,479		
Statutory item.....	841,000	841,000		
	10,369,774	10,220,479		



## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
Challenge 85 .....	12,231	12,231			Frozen .....	34,000			
Centres of Specialization .....	8,312,403	8,309,675			Statutory item .....	3,153,862	2,882,775		
Statutory items .....	17,200,314	16,760,400				226,000	226,000		
	2,563,766,138	2,563,766,138				3,379,862	3,108,775		
	2,580,966,452	2,580,526,538			Total ministry .....	3,344,492,207	3,314,709,491		
<b>CITIZENSHIP AND CULTURE PROGRAM</b>									
<b>Vote 20—Operating expenditures—</b>									
Salaries, wages and other personnel costs .....	20,519,302	20,478,075			<b>SOLICITOR GENERAL</b>				
Salary adjustment reserve .....	456,756				<b>Department</b>				
Other operating costs .....	21,829,077	19,761,194			<b>Vote 1—Operating expenditures—</b>				
Co-operative Education Program .....	13,000				Salaries, wages and other personnel costs .....	12,958,000	12,883,255		
Challenge 85 .....	129,209	129,156			Other operating costs .....	10,411,000	9,399,552		
	42,947,344	40,377,038			Challenge 85 .....	237,769	234,292		
					Frozen .....	408,600			
Vote 25—Grants and contributions .....	138,307,781	134,413,113				24,015,369	22,517,099		
Statutory items .....	3,958,949	3,958,949			Vote 5—Grants and contributions .....	161,806,001	95,293,782		
	185,214,074	178,749,100			Statutory items .....	2,027,530	2,027,530		
Subtotal—Department .....	3,139,672,433	3,128,623,029			Subtotal—Department .....	187,848,900	119,838,411		
<b>Canadian Advisory Council on the Status of Women</b>									
<b>Vote 30—Program expenditures—</b>									
Salaries, wages and other personnel costs .....	1,360,000	1,347,395			<b>Canadian Security Intelligence Service</b>				
Other operating costs .....	1,115,533	1,077,281			<b>Vote 10—Program expenditures—</b>				
	2,475,533	2,424,676			Other operating costs .....	115,893,000	115,887,448		
					Challenge 85 .....	11,968	3,105		
					Frozen .....	15,000			
						115,919,968	115,890,553		
<b>Public Service Commission</b>									
<b>Vote 35—Program expenditures—</b>									
Salaries, wages and other personnel costs .....	84,342,230	82,753,830			<b>Correctional Service</b>				
Salary adjustment reserve .....	2,321,621				<b>Vote 15—Penitentiary Service and National Parole Service—Operating expenditures—</b>				
Other operating costs .....	25,231,649	21,721,971			Salaries, wages and other personnel costs .....	317,408,580	312,095,133		
Challenge 85 .....	95,000	94,954			Salary adjustment reserve .....	11,845,420			
Co-operative Education Program .....	95,000	89,855			Other operating costs .....	197,012,956	185,176,809		
Frozen .....	1,072,200				Offender case management .....	46,758,000	40,064,751		
	113,157,700	104,660,610			Challenge 85 .....	468,000	461,446		
Statutory items (including Staff Development and Training Revolving Fund) .....	21,974,679	12,682,184			Frozen .....	1,364,000			
	135,132,379	117,342,794				574,856,956	537,798,139		
<b>Social Sciences and Humanities Research Council</b>									
<b>Vote 40—Operating expenditures—</b>									
Salaries, wages and other personnel costs .....	3,558,587	3,558,587			<b>Vote 20—Penitentiary Service and National Parole Service—Capital expenditures—</b>				
Other operating costs .....	2,104,861	1,840,157			Capital .....	91,454,000	88,466,412		
Challenge 85 .....	31,652	31,652			Delegated capital .....	50,118,000	45,508,437		
Frozen .....	66,900				Frozen .....	27,197,000			
	5,762,000	5,430,396				168,769,000	133,974,849		
Vote 45—Grants and contributions .....	57,524,000	57,233,821			Statutory items .....	57,916,065	57,916,065		
Statutory item .....	546,000	546,000				801,542,021	729,689,053		
	63,832,000	63,210,217			<b>National Parole Board</b>				
					<b>Vote 25—Program expenditures—</b>				
<b>Status of Women—Office of the Co-ordinator</b>									
<b>Vote 50—Program expenditures—</b>									
Salaries, wages and personnel costs .....	1,617,874	1,609,802			Salaries, wages and other personnel costs .....	10,890,618	10,629,346		
Salary adjustment reserve .....	36,126				Salary adjustment reserve .....	244,382			
Other operating costs .....	1,461,000	1,268,111			Other operating costs .....	3,091,831	2,456,372		
Challenge 85 .....	4,862	4,862			Challenge 85 .....	45,798	45,798		
					Frozen .....	82,800			
						14,355,429	13,131,516		
					Statutory item .....	1,652,000	1,652,000		
						16,007,429	14,783,516		

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
<b>Royal Canadian Mounted Police</b>					Capital.....	6,300,000		5,876,035	
<b>LAW ENFORCEMENT PROGRAM</b>					Operating and capital expenditures for the 1986 Census.....	18,494,202		18,344,212	
Vote 30—Operating expenditures—					Challenge 85.....	87,516		72,930	
Salaries, wages and other personnel costs.....	736,833,529	712,498,484			Co-operative Education Program.....	11,820		11,783	
Co-operative Education Program.....	400,000	368,082			Salary for decontrolled P-Y.....	4,775,000		4,526,200	
Salary adjustment reserve.....	8,372,548				Frozen.....	1,103,000			
Other operating costs.....	249,980,424	245,019,224			Less: receipts and revenues credited to the vote.....	17,843,000	18,728,398		
Challenge 85.....	586,020	538,634				194,443,516	186,352,899		
Frozen.....	4,362,500				Statutory items.....	22,293,022	22,293,022		
Less: receipts and revenues credited to the vote.....	403,520,000	382,423,729				216,736,538	208,645,921		
	597,015,021	576,000,695			Total ministry.....	703,257,098	437,888,349		
Vote 35—Capital expenditures.....	90,041,000	76,563,276							
Statutory items.....	141,922,067	141,922,067							
	828,978,088	794,486,038							
Total ministry.....	1,950,296,406	1,774,687,571							
<b>SUPPLY AND SERVICES</b>					<b>TRANSPORT</b>				
<b>Department</b>					<b>Department</b>				
<b>SERVICES PROGRAM</b>					<b>DEPARTMENTAL ADMINISTRATION PROGRAM</b>				
Vote 1—Operating expenditures—					Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs.....	156,558,966	155,628,902			Salaries, wages and other personnel costs.....	63,650,179	63,550,025		
Salary adjustment reserve.....	3,536,635				Salary adjustment reserve.....	533,179			
Other operating costs.....	104,679,000	101,202,273			Other operating costs.....	43,019,512	43,574,175		
Overtime.....	2,304,000	2,189,018			Canada/Manitoba sub-agreement on transport development.....	690,000	69,460		
Challenge 85.....	69,600	69,600			Canada/Manitoba sub-agreement on Churchill.....	550,000	451,880		
Less: receipts and revenues credited to the vote.....	94,383,000	88,316,666			Canada/PEI sub-agreement.....	50,000			
	172,765,201	170,773,127			Energy R & D (other operating costs)...	5,997,000	5,314,074		
Vote 5—Capital expenditures—					Challenge 85.....	621,000	620,791		
Capital.....	5,424,000	4,984,580			Frozen.....	1,796,000			
Frozen.....	279,000				Less: receipts and revenues credited to the vote.....	5,827,000	5,903,641		
	5,703,000	4,984,580				111,079,870	107,676,764		
Statutory items.....	25,927,530	25,927,530			Vote 5—Capital expenditures.....	12,664,000	12,307,085		
	204,395,731	201,685,237			Vote 10—Payments to Canada Harbour Place Corporation.....	55,609,000	55,609,000		
<b>SUPPLY PROGRAM</b>					Statutory items (including Stores Revolving Fund).....	21,359,430	16,464,253		
Vote 10—Program expenditures—						200,712,300	192,057,102		
Other operating costs.....	11,997,000	9,904,366							
Unsolicited proposals.....	18,000,000	14,982,225			<b>MARINE TRANSPORTATION PROGRAM</b>				
Public awareness program.....	1,902,000	1,584,834			Vote 15—Operating expenditures—				
Source Development Fund.....	7,300,000	7,288,127			Salaries, wages and other personnel costs.....	225,580,219	215,964,996		
Frozen.....	377,000				Salary adjustment reserve.....	4,880,071			
	39,576,000	33,759,552			Other operating costs.....	197,355,715	198,415,889		
<b>SUPPLY PROGRAM—SUPPLY REVOLVING FUND</b>					Challenge 85.....	63,019	63,019		
Statutory items.....	161,218,685	(6,241,933)			Frozen.....	17,523,000			
					Less: receipts and revenues credited to the vote.....	8,760,000	13,102,519		
<b>SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND</b>						436,642,024	401,341,385		
Statutory items.....	81,330,144	39,572			Vote 20—Capital expenditures—				
Subtotal—Department.....	486,520,560	229,242,428			Capital.....	314,289,790	316,562,947		
					Canada/PEI-subsidary agreement.....	5,350,000	399,054		
					Frozen.....	41,794,210			
						361,434,000	316,962,001		
<b>Statistics Canada</b>					Vote 25—Payment to the Canarctic Shipping Company, Limited.....	4,250,000	4,156,688		
Vote 15—Program expenditures—					Vote 30—Payment to the Jacques Cartier and Champlain Bridges Inc.....	3,855,000	3,855,000		
Salaries, wages and other personnel costs.....	135,231,746	134,875,041							
Salary adjustment reserve.....	3,235,052								
Other operating costs.....	43,048,180	41,375,096							

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$		\$			\$		\$	
Vote 35—Payment to the Canada Ports Corporation—					Vote 80—Grants and contributions—				
Other operating costs .....	14,298,620		14,126,655		Grants and contributions .....	270,298,902		270,297,558	
Frozen .....	460,380				Contribution to CNR—Can/Man rail infrastructure at Churchill .....	3,199,000		3,198,767	
	14,759,000		14,126,655		Canada/PEI primary highway network..	6,271,000		6,270,732	
					Ferry and coastal passenger and freight services.....	10,006,000		10,002,683	
Vote 36c—Payment to Atlantic Pilotage Authority—					Frozen.....	10,787,098		10,787,098	
Other operating costs .....	612,000		611,111			300,562,000		289,769,740	
Vote 37c—Payments to the Great Lakes Pilotage Authority, Ltd—					Vote 85—Payments to CN Marine Inc and Canadian National Railway Company .....	102,811,000		102,811,000	
Other operating costs .....	3,361,000		3,360,500		Vote 86c—Payments—Labour assistance in Newfoundland—				
Vote 38c—Payments to Laurentian Pilotage Authority—					Other operating costs .....	1,280,000		927,732	
Other operating costs .....	2,000,000		1,956,050		Vote 87c—Payments—Newfoundland Rail-Way Testing and Evaluation—				
Vote 40—Payment to the Hamilton Harbour Commission .....	2,000,000		2,000,000		Frozen .....	3,000,000			
Statutory items .....	38,474,753		38,474,753		Vote 90—Payments to VIA Rail Canada Inc.....	600,000,000		599,792,361	
					Statutory items .....	4,706,288		4,706,288	
	867,387,777		786,844,143			1,038,837,298		1,022,657,579	
<b>AIR TRANSPORTATION PROGRAM</b>					Subtotal—Department .....	3,012,747,678		2,677,344,582	
Vote 55—Operating expenditures—					<b>Canadian Aviation Safety Board</b>				
Salaries, wages and other personnel costs .....	425,051,056		403,684,249		Vote 95—Program expenditures—				
Salary adjustment reserve.....	5,391,022				Salaries, wages and other personnel costs .....	8,860,729		7,655,818	
Other operating costs .....	184,489,224		204,209,335		Salary adjustment reserve.....	98,558			
Challenge 85 .....	2,729,200		2,729,680		Other operating costs .....	11,656,088		9,199,990	
Frozen .....	10,571,700				Frozen.....	48,000			
Less: receipts and revenues credited to the vote .....	273,899,000		279,794,863			20,663,375		16,855,808	
	354,333,202		330,828,401		Statutory item .....	1,308,000		1,308,000	
Vote 60—Capital expenditures—						21,971,375		18,163,808	
Capital .....	261,195,001		250,853,251		<b>Canadian Transport Commission</b>				
Radar Modernization Program.....	80,000,000		78,732,779		Vote 100—Operating expenditures—				
Manitoba Economic and Regional Development Agreements.....	10,800,000		10,703,513		Salaries, wages and other personnel costs .....	31,705,949		31,432,727	
Frozen.....	45,000,000				Other operating costs .....	8,918,611		8,180,366	
	396,995,001		340,289,543		Co-operative Education Program.....	91,000		90,213	
Vote 65—Grants and contributions—					Challenge 85 .....	151,100		151,078	
Grants and contributions .....	38,820,000		38,819,113		Frozen.....	10,000			
Frozen.....	10,443,000					40,876,660		39,854,384	
	49,263,000		38,819,113		Vote 105—Grants and contributions.....	24,431,000		24,422,250	
Vote 70—Payment to Revolving Fund—					Statutory items .....	615,894,563		615,894,563	
Capital expenditures .....	7,198,000		7,169,319			681,202,223		680,171,197	
Statutory items .....	65,944,245		65,944,245		<b>Grain Transportation Agency Administrator</b>				
					Vote 110—Program expenditures—				
	873,733,448		783,050,621		Salaries, wages and other personnel costs .....	1,374,673		993,769	
<b>AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND</b>					Salary adjustment reserve.....	22,447			
Statutory items .....	32,076,855		(107,264,863)		Other operating costs .....	1,829,980		1,038,226	
					Frozen.....	42,900			
<b>SURFACE TRANSPORTATION PROGRAM</b>						3,270,000		2,031,995	
Vote 75—Operating expenditures—					Statutory item.....	213,000		213,000	
Salaries, wages and other personnel costs .....	11,033,819		10,608,978			3,483,000		2,244,995	
Salary adjustment reserve.....	221,859				<b>Northern Pipeline Agency</b>				
Other operating costs .....	14,650,322		13,731,788		Vote 115—Program expenditures—				
ERDA—Canada/PEI Agreement on Transportation Development.....	100,000				Salaries, wages and other personnel costs .....	1,012,894		496,172	
Challenge 85 .....	312,010		309,692						
Frozen.....	160,000								
	26,478,010		24,650,458						

## Budgetary expenditure by allotment—Continued

	Allotments		Expenditures	
	\$	\$	\$	\$
Salary adjustment reserve.....	20,063			
Other operating costs.....	247,543	207,850		
Frozen.....	4,500			
	1,285,000	704,022		
Statutory item.....	157,000	157,000		
	1,442,000	861,022		
Total ministry.....	3,720,846,276	3,378,785,604		
<b>TREASURY BOARD</b>				
<b>Secretariat</b>				
<b>CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM</b>				
Vote 1—Program expenditures—				
Salaries, wages and other personnel costs.....	35,310,800	35,279,401		
Other operating costs.....	19,351,000	18,759,125		
Challenge 85.....	4,862	4,826		
Co-operative Education Program.....	47,200	46,826		
	54,713,862	54,090,178		
Statutory items.....	5,309,530	5,309,530		
	60,023,392	59,399,708		
<b>GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS</b>				
Vote 5—Government contingencies—				
Frozen.....	328,570,661			
<b>EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM</b>				
Vote 15—Public Service insurance—				
Salaries, wages and other personnel costs.....	266,933,000	243,390,761		
Less: receipts and revenues credited to the vote.....	25,211,000	25,023,667		
	241,722,000	218,367,094		
	(11,505,655)	(11,505,655)		
Statutory items.....	230,216,345	206,861,439		
<b>TEMPORARY ASSIGNMENTS PROGRAM</b>				
Vote 20—Program expenditures—				
Salaries, wages and other personnel costs.....	3,263,969	2,919,002		
Salary adjustment reserve.....	12,031			
Other operating costs.....	58,000	15,784		
Less: receipts and revenues credited to the vote.....	2,498,000	2,100,627		
	836,000	834,159		
Statutory item.....	429,000	429,000		
	1,265,000	1,263,159		
<b>SPECIAL PROGRAM</b>				
Vote 21c—Wind-up of the National Lottery Account—				
Other operating costs.....	1			
Subtotal—Secretariat.....	620,075,399	267,524,306		
<b>Comptroller General</b>				
<b>MANAGEMENT PRACTICES AND CONTROLS PROGRAM</b>				
Vote 25—Program expenditures—				
Salaries, wages and other personnel costs.....	7,941,952	7,930,492		
Other operating costs.....	2,622,848	2,454,040		
Frozen.....	40,200			
	10,605,000	10,384,532		
Statutory item.....	1,214,000	1,214,000		
	11,819,000	11,598,532		
Total ministry.....	631,894,399	279,122,838		
<b>VETERANS AFFAIRS</b>				
<b>Department</b>				
<b>VETERANS AFFAIRS PROGRAM</b>				
Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs.....	96,482,833	96,282,669		
Salary adjustment reserve.....	1,577,399			
Other operating costs.....	42,051,507	38,826,299		
Challenge 85.....	435,641	412,248		
Purchased Health Care Services.....	130,849,000	130,762,411		
Frozen.....	1,563,000			
	272,959,380	266,283,627		
Vote 5—Grants and contributions—				
Grants and contributions.....	506,893,001	488,106,976		
Frozen.....	6,900,000			
	513,793,001	488,106,976		
Statutory items.....	17,862,402	17,862,402		
	804,614,783	772,253,005		
<b>WAR VETERANS ALLOWANCE BOARD PROGRAM</b>				
Vote 10—Program expenditures—				
Salaries, wages and other personnel costs.....	1,268,548	1,193,201		
Salary adjustment reserve.....	20,133			
Other operating costs.....	163,319	123,216		
Frozen.....	5,000			
	1,457,000	1,316,417		
Statutory item.....	198,000	198,000		
	1,655,000	1,514,417		
<b>PENSION REVIEW BOARD PROGRAM</b>				
Vote 15—Program expenditures—				
Salaries, wages and other personnel costs.....	1,293,152	1,287,595		
Salary adjustment reserve.....	13,655			
Other operating costs.....	147,461	119,432		
Frozen.....	60,000			
	1,514,268	1,407,027		
Statutory item.....	141,000	141,000		
	1,655,268	1,548,027		

## Budgetary expenditure by allotment—Concluded

	Allotments		Expenditures	
	\$	\$	\$	\$
<b>CANADIAN PENSION COMMISSION PROGRAM</b>				
Vote 20—Operating expenditures—				
Salaries, wages and other personnel costs .....	13,049,068	12,568,528		
Salary adjustment reserve .....	260,172			
Other operating costs .....	4,344,154	3,748,197		
Challenge 85 .....	68,518	68,518		
Frozen .....	134,000			
	<u>17,855,912</u>	<u>16,385,243</u>		
Vote 25—Grants and contributions .....	748,408,000	737,218,059		
Statutory item .....	1,984,000	1,984,000		
	<u>768,247,912</u>	<u>755,587,302</u>		
<b>BUREAU OF PENSIONS ADVOCATES PROGRAM</b>				
Vote 30—Program expenditures—				
Salaries, wages and other personnel costs .....	4,595,010	4,389,567		
Salary adjustment reserve .....	54,406			
Other operating costs .....	403,584	399,785		
Frozen .....	8,000			
	<u>5,061,000</u>	<u>4,789,352</u>		
Statutory item .....	629,000	629,000		
	<u>5,690,000</u>	<u>5,418,352</u>		
Total ministry .....	<u>1,581,862,963</u>	<u>1,536,321,103</u>		

## Commissions

### General information by Commission

The purpose of the following statement is to present general information for all commissions that are part of the Government of Canada as an accounting entity, and also for all commissions funded at least 50% by the Government of Canada. Amounts in *italic* type represent current year estimates and amounts in roman type represent current year expenditures.

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
<b>COMMUNICATIONS</b>					
<b>Canadian Radio-television and Telecommunications Commission</b> .....	180,000 <sup>(1)</sup> 152,340 <sup>(1)</sup>	294,400 231,148	20,112,667 19,483,637	5,180,601 5,162,465	25,767,668 25,029,590
The Commission was established under Part I of the Canadian Radio-television and Telecommunications Commission Act, SC 1975, c.49. It consists of not more than nine full-time members and not more than ten part-time members to be appointed by the Governor in Council. Its mandate is to encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction. The Commission is ongoing.					
<b>National Film Board</b> .....	12,500 12,150	16,000 15,715	12,000 11,152	59,500 65,731	100,000 104,748
The Board of Trustees was established under Part IV of the National Film Act, 1950, consisting of the Commissioner, who shall be Chairman, and eight other members to be appointed by the Governor in Council. The Board is permanent.					
<b>National Museums of Canada Board of Trustees</b> .....		70,000 69,003		81,000 80,461	151,000 149,464
The Board of Trustees was established under the authority of the National Museums Act (1967-68, c.21, s.1). Its mandate is to act as the legal and governing authority for the National Museums Corporation and to ensure that the purposes of the Corporation, as stated in Section 5 of the NMC Act, are carried out. Term indeterminate.					
<b>CONSUMER AND CORPORATE AFFAIRS</b>					
<b>Restrictive Trade Practices Commission</b> <sup>(3)</sup> .....	314,837	8,200	540,599	556,364	1,420,000
The Commission was created by an Act, to amend the Combines Investigation Act and the Criminal Code on July 4, 1952. The objective of the Commission is to maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising. Term indeterminate.					
<b>EMPLOYMENT AND IMMIGRATION</b>					
<b>Commission of Inquiry on Equality in Employment</b> .....		2,366		8,718 5,650	11,084 5,650
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1983-1924, June 24, 1983. Its mandate was to inquire into the most efficient, effective and equitable means of promoting employment opportunities, eliminating systemic discrimination and assisting all individuals to compete for employment opportunities on an equal basis. The Commission dissolved during 1985.					

## Commissions—Continued

## General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
<b>Commission of Inquiry on Unemployment Insurance .....</b>	352,500 259,787	305,500 117,240	487,000 438,036	2,859,000 2,005,937	4,004,000 2,821,000

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-2162, July 4, 1985. Its mandate is to inquire into the role of the Unemployment Insurance Program within the context of the Canadian social security system, as a means of improving the operation of labour markets in Canada, supporting more effectively Canada's economic development, ensuring the equitable financing of the Program and providing new and better opportunities for Canadians experiencing temporary unemployment.

<b>Immigration Appeal Board .....</b>	1,230,498 1,199,012	211,000 196,074	2,099,873 2,128,288	554,629 554,629	4,096,000 4,078,003
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The Immigration Appeal Board is an independent judicial body originally established by the "Immigration Appeal Board Act", which was proclaimed in force on November 13, 1967. This Act was repealed as of April 10, 1978 when the "Immigration Act, 1976" was proclaimed in force. The Board continues under this Act and derives its jurisdiction therefrom. The objective of the Board is to make available to certain categories of persons who have been denied entry to or ordered removed from Canada, or to Canadian citizens whose relatives have been refused landing in Canada by officials of Employment and Immigration Canada, an independent court to which such decisions may be appealed on both legal and equitable grounds. In addition, the Board is empowered to consider all applications for redetermination of refugee claims which have been refused by the Minister of Employment and Immigration.

## ENERGY, MINES AND RESOURCES

<b>International Boundary Commission .....</b>	63,200 63,200	3,303 3,303			66,503 66,503
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The Commission was established under the provisions of the Treaty of Washington, April 11, 1908 and the Treaty of Washington, February 24, 1925. Its powers are further defined in the International Boundary Commission Act, RSC 1970, c.1-19. The purpose of the Commission is to maintain an effective land and water boundary between Canada and the United States by means of physical demarcation, and to regulatory transboundary construction activity. The Commission is a permanent organization.

<b>Atomic Energy Control Board<sup>(3)</sup> .....</b>	96,202	18,014		300	114,516
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The Board was established under Part III of the Atomic Energy Control Act, A-19, 1946. Its objective is to control atomic energy in the interests of health and safety and national security.

## Commissions—Continued

## General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
National Energy Board.....	1,100,000 <sup>(2)</sup> 1,047,957 <sup>(2)</sup>	100,000 95,192	18,079,780 <sup>(2)</sup> 17,096,474 <sup>(2)</sup>	5,084,220 3,854,691	24,364,000 22,094,314

The National Energy Board was established under Part I of the National Energy Board Act, c. N-6, 1974. Its objectives are: (a) to ensure that the best interests of Canada are serviced in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil; (b) to ensure the safe construction and operation of powerlines and of oil and gas pipelines subject to federal jurisdiction; (c) to advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

## ENVIRONMENT

Canadian Environmental Advisory Council.....	40,800	62,672		575	241,300 <sup>(4)</sup> 104,047
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The Canadian Environmental Advisory Council (CEAC) was perceived, at the time of its founding in 1972, as a means to promote communication and understanding among diverse interest groups in society, and between those groups and the Minister of the Environment. The practical means of implementing this role focused primarily on the provision of advice by the Council to the Minister of the Environment. Appointments are normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.

The Historic Sites and Monuments Board of Canada .....	25,500 20,950	41,000 39,374	45,891 45,876	15,200 12,085	127,591 118,285
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The Board was established under Section 6 of the Historic Sites and Monument's Act by Order in Council PC 1969-2/1876, October 1, 1969. The Historic Sites and Monuments Board of Canada is a statutory board appointed by the Governor in Council to advise the Minister of Environment on the Commemoration of our nation's history. Term indeterminate.

## FISHERIES AND OCEANS

## Canada-Norway Sealing Commission

This Commission was established through Article 3 of a treaty between the Governments of Canada and Norway on sealing and the conservation of seal stocks in the North West Atlantic Ocean signed in Ottawa, July 15, 1971 date of coming into force: December 22, 1971. It was established to administer the agreement and submit proposals, to the contracting parties, on sealing, conservation of seal stocks, national quotas, opening and closing dates, humane hunting methods, and inspection and control procedures. The life of the Commission is ongoing.

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
<b>Fisheries and Oceans Research Advisory Council</b> .....	218,000 125,157	150,000 79,921		40,000 12,570	408,000 217,648

The Council was established under the authority of the Fisheries and Oceans Research Advisory Council Act. Its mandate is to advise the Minister on all matters referred to it by the Minister relating to: fisheries research and the marine sciences including technological developments in those fields; the scope and adequacy of the science policies and programs of the Department of Fisheries and Oceans, having regard to the duties and functions of that Department and the science policies and international obligations of the Government of Canada; and the coordination of research and development programs in the fields of fisheries research and the marine sciences. The Council is permanent.

<b>Fisheries Prices Support Board</b> .....	40,000 36,031	6,000 3,971	90,000 87,278	9,000 7,915	145,000 135,195
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The Board was established by authority of the Fisheries Prices Support Act RSC 1970, c. F-23. Its mandate is to prescribe from time to time, with the approval of the Governor in Council, prices at which the Board may purchase fisheries products; to purchase, directly or indirectly, fish or fish products; and to pay, directly or indirectly the differential between current market price and Board price to the producer. The life of the Board is ongoing.

<b>Great Lakes Fishery Commission</b> .....	3,000 2,100	2,000 1,686			5,000 3,786
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This Commission was established in 1955 under the Great Lakes Fisheries Convention Act, 1955 c. 34, s. 1 as amended and consolidated in RSC 1970, c. F-15. Its mandate is to conduct investigations into fisheries of the Great Lakes, to install devices and apply lampricide in the Convention area and tributaries thereof, for lamprey control. The Commission is composed of Canadian and US sections, each served by four Commissioners appointed by their respective government. The life of the Commission is ongoing.

<b>International Commission for the Conservation of Atlantic Tuna</b> <sup>(5)</sup> .....			1,000		1,000
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This Commission was established under the Fisheries Act, ss. 34, 69 and a Convention, adhered to by Canada, effective 1968. The Commission is responsible for studying the populations of tuna-like species in the Atlantic Ocean and its adjacent seas, and for making recommendations to the contract-parties concerning measures required to maintain the population of these fisheries at levels which will provide the optimum sustainable catch. The present council membership consists of Canada, France, Ivory Coast, Japan, Morocco, Portugal, Spain and the USA. Each contracting party is represented on the Commission by no more than these Commissioners. The life of the Commission is ongoing.

## Commissions—Continued

## General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
<b>International Council for the Exploration of the Sea</b>					
This Commission was established under PC 2967-1696. Its mandate is to encourage and coordinate studies of the marine environment with particular reference to the living resources of the sea with concentration on the North Atlantic. The Council has no regulatory function, but provides scientific advice on request to member governments, groups of member governments or International Commissions. The life of the Commission is ongoing.					
<b>International Fisheries Commissions Pension Society .....</b>		2,000 604			2,000 604
This Commission was established under the Canada Corporations Act 1964-65, c. 52, s. 2 and Letters Patent (152950) issued by the Secretary of State, July, 1957. Its mandate is to administer pension and related benefit policies for employees and dependents of International Fisheries Commissions established and maintained by Canada and the USA. The life of the Commission is ongoing.					
<b>International North Pacific Fisheries Commission .....</b>		2,000 1,565			2,000 1,565
This Commission was established under the North Pacific Convention Act, 1952-53, c. 44, s. 1, now RSC 1970, c. F-16. Its mandate is to carry out and give effect to the provisions of the International Convention for High Seas Fisheries of the North Pacific Ocean; to ensure that the fisheries joint-interests are maintained at the level of maximum sustainable productivity; to promote and coordinate scientific studies necessary to ascertain the conservation measures required and recommend such measures to the contracting parties. The life of the Commission is ongoing.					
<b>International Pacific Halibut Commission .....</b>		2,000 1,308			2,000 1,308
The Commission was established under the North Pacific Halibut Fisheries Convention Act, 1952-53, c. 43, s. 1 as amended and consolidated in RSC 1970, c. F-17. The Commission was established to conduct scientific investigation and to recommend to governments regulatory measures required for the proper management of halibut resources in the North Pacific Ocean. The life of the Commission is ongoing.					
<b>International Pacific Salmon Fisheries Commission</b>					
This Commission was established under the Pacific Salmon Convention Act, 1957, c. 11, s. 1 as amended and consolidated in RSC 1970, c. F-19, s. 1. Its mandate is to study the sockeye and pink salmon, and to regulate the fisheries and apportion the catch between the fishermen of the two contracting parties in the Convention Area. The life of the Commission is ongoing.					

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
North Atlantic Salmon Conservation Organization .....	3,500 3,337	13,000 11,862			16,500 15,199
This Commission was established under the Convention for the Conservation of Salmon in the North West Atlantic Ocean, October 1, 1983, ratified by PC 1983-2893. Its mandate is to promote conservation, restoration, enhancement and rational management of salmon stocks in the North Atlantic Ocean, through international co-operation. The life of the Commission is ongoing.					
North Pacific Fur Seal Commission .....		1,500 1,084			1,500 1,084
This Commission was established under the Pacific Fur Seals Convention Act, 1957, c. 31, s. 1 as amended and consolidated in RSC 1970, c. F-33. Its mandate is to ensure that the fur seal populations are maintained at levels which will provide the greatest annual harvest with due respect to their relation to the productivity of other living marine resources and to co-ordinate scientific investigation to ensure the attainment of this objective. The life of the Commission is ongoing.					
North West Atlantic Fisheries Organization .....	2,000 1,950	13,000 12,349			15,000 14,299
This Commission was established by a Convention adhered to by Canada, effective January 1979, and Regulations made under the Fisheries Act. Its mandate is to promote the conservation and maximum utilization of the fisheries resources of the North West Atlantic and to encourage the co-operation internationally with further consultation regarding these resources. The life of the Commission is ongoing.					
The Royal Commission on Seals and Sealing Industries .....	300,000 292,015	80,000 75,275		1,220,000 1,203,104	1,600,000 1,570,394
The Commission was constituted under Part I of the Inquiries Act to investigate and make recommendations on all aspects of seal resource management and sealing in Canada, and especially on the economic viability of the seal industry. The final report is to be made to the Governor in Council no later than the 30th day of September, 1986, thus fulfilling the Commission's mandate.					
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Caribou Protection Measures Committee .....	2,000 1,600	3,300 2,517			5,300 4,117
The committee was established under the authority of the Director General of the Northern Affairs Program, NWT Region. Its mandate is to consult with residents of the Keewatin on the review and implementation of Caribou Protection measures in Land Use permits. Term: October 8 to 10, 1985.					

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
Indian Commission of Ontario .....	23,300	6,000	151,000	104,000	284,300
	23,300	4,800	124,900	117,000	270,000

Established by concurrent federal and provincial Orders in Council and resolution of Ontario status Indian chiefs in 1978. Current federal Order in Council PC 1986-4/767 for period April 1, 1985 to March 31, 1989. The mandate is to assist the Indian people, Canada and Ontario foster Indian self-government and to resolve outstanding issues, usually of a jurisdictional nature.

Indian Community Human Resource Strategies Program .....	500	400			900
	300	212			512

The program was established under the authority of Treasury Board Minute #799194. Its mandate is to provide the minister or his representative with advice on the best use and allocation of the ICHRS program funds, and to assist the Minister or his representative in reviewing and recommending projects under the ICHRS program. Term: September 1, 1985 to March 31, 1986.

Northwest Territories Water Board .....	90,000	27,000			117,000
	86,685	24,609			111,294

The Board was established under Section 7 of the Northern Inland Water Act, 1969-70, c. 66, and consists of not less than three and not more than nine members appointed by the Minister. Its mandate is to provide for the conservation, development and utilization of the water resources of the NWT in a manner that will provide the optimum benefit therefrom for all Canadians and for the residents of the NWT in particular. The board is permanent.

Yukon Territorial Water Board .....	65,000	20,000		2,000	87,000
	63,530	18,701		476	82,707

The mandate for the Yukon Territorial Water Board is to provide professional services. The Water Board is charged with the regulation of water use in the Yukon Territory under the provisions of the Northern Inland Water Act 1970. Each member of the Board is appointed by the Minister of Indian and Northern Development for a one to three year term. The Yukon Territorial Water Board will exist as long as the Northern Inland Water Act is in effect.

## JUSTICE

The Canadian Sentencing Commission .....	123,084	155,700	362,502	414,900	1,056,186
	127,636	49,387	244,342	368,509	789,874

The Commission was established on May 10, 1984 under the authority of Part I of the Inquiries Act. Its mandate is to examine various aspects of sentencing including maximums and mandatory minimum penalties prescribed in the Criminal Code and related statutes; possible approaches to sentencing guidelines within the Canadian context; the relationship between guidelines and prosecutorial discretion, plea and charge negotiations, parole and remission; and information systems necessary for the use and updating of guidelines. The Commission originally had a two year mandate required to file its report in May 1986, but there was an extension granted March 6, 1986, and the deadline now is September 30, 1986.

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
<b>Canadian Human Rights Commission</b> .....	260,800 245,900	50,000 38,150	118,399 129,516	29,050 27,328	458,249 440,894
The Commission was established under authority of the Canadian Human Rights Act. Its mandate is to receive and investigate complaints of discrimination, to obtain a resolution or settlement where discrimination is established and to combat discriminatory practices and policies by means of information, public education and research. Term indeterminate.					
<b>Law Reform Commission of Canada</b> .....	310,000 304,205	95,000 74,504	1,467,000 1,400,228	3,177,000 2,754,212	5,049,000 4,533,149
The Commission was established by authority of the Law Reform Commission Act. Its mandate is to study and keep under review the laws of Canada with a view to making recommendations for their improvement, modernization and reform. The Commission is permanent.					
<b>LABOUR</b>					
<b>Labour Adjustment Review Board</b> .....	45,000 44,250	15,000 15,222	235,000 253,665	56,000 141,428	351,000 454,565
The Board was established under the Labour Adjustment Benefits Act. Its mandate is to determine whether individuals are eligible to apply to Employment and Immigration Canada for benefits under the Act. Term: no actual termination date for the Board. However, the termination date for industries designated nationally under the Act is August 17, 1986 and for industries designated regionally (in seven communities only) the termination date is February 12, 1987.					
<b>NATIONAL HEALTH AND WELFARE</b>					
<b>Canada Pension Plan Advisory Committee</b> <sup>(3)</sup> .....	14,063	29,623		2,010	45,696
The Committee was established under Part III, Section 117, of the Canada Pension Plan (Order in Council PC 1965-799 of May 5, 1965). Its mandate is to review the operation of the Canada Pension Plan, the state of the Canada Pension Plan Investment Fund and the adequacy of coverage and benefits under the Plan. The life of the Committee is unspecified.					
<b>National Advisory Council on Aging</b> <sup>(3)</sup> .....	35,687	51,572	182,951	118,983	389,193
The Council was established by Order in Council PC 1980-1195, May 1, 1980 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to assist and advise the Minister on all matters related to the quality of life of the aged. The life of the Council is unspecified.					

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	\$
<b>National Advisory Council on Fitness and Amateur Sport<sup>(3)</sup></b>	3,500	6,393	33,682	2,431	46,006
The National Advisory Council on Fitness and Amateur Sport was created in 1961 under the Fitness and Amateur Sport Act, RSC 1970, c. F-25. Its mandate is to advise the Minister on all matters relating to fitness and amateur sport. Committees of Council members are formed when the need arises to study areas of particular concern to the federal government. The Act identifies the Minister of National Health and Welfare as being the responsible Minister. He has, however, designated the Minister of State for Fitness and Amateur Sport as having operational responsibility. The Council reports to him. The life of the Council is unspecified.					
<b>National Council of Welfare<sup>(3)</sup></b>	14,175	27,164	133,062	140,214	314,615
The Council was established by the Government Organization Act, 1969 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to advise the Minister on matters pertaining to social welfare policy. The life of the Council is unspecified.					
<b>PRIVY COUNCIL</b>					
<b>Commission of Inquiry into Marketing Practices for the Potato Industry in Eastern Canada<sup>(3)</sup></b>				19,857	19,857
The Commission was established under the Inquiries Act by Order in Council PC 1984-1844, May 31, 1984.					
<b>Commission to Review Salaries of Members of Parliament and Senators</b>	11,200	5,748	12,024	22,436	60,335 <sup>(4)</sup> 51,408
The Commission was established under The Senate and House of Commons Act by Order in Council PC 1984-3417, October 25, 1984.					
<b>Commission of Inquiry on Certain Banking Operations</b>		5,880	69,601	818,278	1,181,342 <sup>(4)</sup> 893,759
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-2932, September 29, 1985.					
<b>Commission of Inquiry on War Criminals</b>		18,618	455,695	1,636,148	2,673,252 <sup>(4)</sup> 2,110,461
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-348, February 7, 1985.					
<b>Royal Commission on the Economic Union and Development Prospects for Canada</b>	147,198	27,810	1,320,156	3,629,913	5,094,083 <sup>(4)</sup> 5,125,077
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-3581, November 1982.					
<b>Royal Commission on the "Ocean Ranger" Marine Disaster</b>	18,200	4,490	273,443	437,804	870,565 <sup>(4)</sup> 733,937
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-819, March 17, 1982.					

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	\$
<b>Chief Electoral Officer</b>					
<b>Electoral Boundaries Commissions</b> .....			180,020	20,401	200,421
The Commission under the Electoral Boundaries Readjustment Act was established by Order in Council PC 1982-1536 dated May 20, 1982. The fees for members and other staff were established by Order in Council PC 1982-837 dated March 18, 1982 and by Treasury Board minute No 782567 dated April 19, 1982. Eleven Commissions were set up and a chairman and two members were appointed for each Commission.			180,020	20,401	200,421
<b>Economic Council of Canada</b> .....		64,783	5,897,966	2,229,933	8,127,899
The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.			5,838,486	1,814,498	7,717,767
<b>Public Service Staff Relations Board</b> .....	1,061,000	146,000	6,453,000	2,116,000	9,776,000
The Board was established under the Public Service Staff Relations Act 1966-67. Its mandate is to provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.	906,821	98,719	6,342,605	1,528,622	8,786,767
<b>REGIONAL INDUSTRIAL EXPANSION</b>					
<b>Canadian Industrial Renewal Board</b> .....		23,000		7,000	30,000
The Board was established under Section 7 of the Department of Industry, Trade and Commerce (now Regional Industrial Expansion) Act and Vote 1a of Appropriation Act No. 1, 1980-81. Its mandate is to promote the revitalisation of the textile, clothing and footwear industries. The Board will be dissolved on March 31, 1986.		22,927		6,279	29,206
<b>National Design Council</b>					
The Council was established under the National Design Council Act 1960-61, c.24, s1. Its mandate is to promote and expedite improvements of design in the products of Canadian industry. It is the Government's intention to have the Act repealed. The Council has no members at present.					
<b>Textile and Clothing Board</b> .....	57,000	55,000			112,000
The Board was established under the Act of Parliament No. 19-20 Elizabeth II Chapter 39. Its mandate is to carry out inquiries into complaints made by industry because of imports. The Board will continue to perform its duties indefinitely.	56,695	54,732			111,427

## Commissions—Continued

## General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
<b>SCIENCE AND TECHNOLOGY</b>					
Science Council of Canada.....	168,841 123,596	130,000 110,953		2,000 1,000	300,841 235,549
<p>The Science Council of Canada was established under the Science Council of Canada Act 1966-67 c.19, s.1. Its mandate is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology. The Science Council of Canada is permanent.</p>					
<b>SOLICITOR GENERAL</b>					
National Parole Board <sup>(3)</sup> .....	2,618,108	591,773			3,209,881 <sup>(6)</sup>
<p>The Commission was established under the authority of the Parole Act. Its mandate is to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy. The Commission is permanent.</p>					
<b>TRANSPORT</b>					
Commission of Inquiry on the Hinton Train Collision.....		6,000 4,263		294,000 210,742	300,000 215,005
<p>The Commission was established under the authority of Part 1 of the Inquiries Act. Its mandate is to inquire into and report on the collision between VIA Rail Canada Inc train number 4 and Canadian National Railway train number 413 at or about mile 173, Edson Subdivision in the Province of Alberta on February 8, 1986. The term is from February 12, 1986 to May 30, 1986.</p>					
Canadian Aviation Safety Board.....	499,500 425,237	111,679 123,801	12,500 8,393	83,617 79,958	707,296 637,389
<p>The Board was established under the Canadian Aviation Safety Board Act. Its mandate is to advance aviation safety by: (i) identifying safety deficiencies as evidence by aviation occurrences; (ii) conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and (iii) reporting publicly on its investigations and inquiries and making recommendations designed to eliminate or reduce safety deficiencies. The Board is permanent.</p>					
Canadian Transport Commission.....					681,202,223 <sup>(4)</sup> 680,171,197 <sup>(4)</sup>
<p>The Commission was established under Part 1 of the National Transportation Act, 1966-67, c.69, s. 2, and consists of not more than seventeen members appointed by the Governor in Council.</p>					

## Commissions—Continued

## General information by commission—Concluded

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
<b>VETERANS AFFAIRS</b>					
<b>Bureau of Pensions Advocates</b> .....	68,805 65,038	16,888	4,526,205 4,324,529	1,094,990 1,011,897	5,690,000 5,418,352
The Bureau was established under the authority of the Pension Act. Its mandate is to provide a counselling service to applicants and pensioners with respect to the application to them of the Act or any other law providing for the awarding or granting of pensions; to assist applicants in the preparation of applications; and to arrange for applicants and pensioners to be represented by a Pensions Advocate at hearings held under the Act. Term indeterminate.					
<b>Canadian Pension Commission</b> .....	1,543,400 1,286,040	262,500 327,749	11,505,668 11,282,488	4,544,344 3,488,967	17,855,912 16,385,244
The Commission was established under the authority of the Pension Act. Its mandate is to adjudicate claims for compensation due to death or disability incurred during military and other selected service. Term indeterminate.					
<b>Pension Review Board</b> .....	686,048 708,585	20,000 24,162	607,104 579,010	342,116 236,270	1,655,268 1,548,027
The Pension Review Board was established under the authority of the Pension Act. The Board is the final tribunal under the Pension Act and its mandate includes the adjudication of appeals against decisions of the Entitlement or Assessment Boards of the Canadian Pension Commission as well as providing for interpretation of the Pension Act and other related statutes. Term indeterminate.					
<b>War Veterans Allowance Board</b> .....	478,000 380,318	5,000 4,680	810,600 812,883	361,400 316,536	1,655,000 1,514,417

The statutory framework within which the Board functions is set out in the War Veterans Allowance (WVA) Act, Veterans Allowance Regulations, Part XI of the Civilian War Pensions and Allowances (CWP&A) Act. These Acts and Regulations outline the terms and conditions of eligibility for receipt of benefits under the legislation. The objective of the Program is to ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of the Civilian War Pensions and Allowances Act. Term: the War Veterans Allowance Board is an indeterminate organization established by statute in 1936.

\* For details related to current year expenditures, see following statement called—"Details of travel and living expenses".

(1) Does not include salaries of full-time members. Attachment to Order in Council establishing their salaries stipulates that "The specific salary of any person named in the schedule to the attached Order in Council is confidential information".

(2) Does not include statutory items.

(3) Estimates not available.

(4) Breakdown not available.

(5) Actual expenditures not available.

(6) The above costs do not include Regional Community Board Member (RCBM) costs. RCBM fees are included as professional services.

## Commissions—Continued

## Details of travel and living expenses

The following statement presents detailed information on each commission's member. The member's status and the authority fixing the rate of travel and living expenses are identified by the following codes:

Status	Code	Authority fixing rate	Code
Full time member employed in the Public Service	1	Governor in Council	A
Full time member not employed in the Public Service	2	Statute(s) of the Commission	B
Part time member employed in the Public Service	3	By-law(s) of the Commission	C
Part time member not employed in the Public Service	4		

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86	Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86
<b>COMMUNICATIONS</b>					<b>EMPLOYMENT AND IMMIGRATION</b>				
<b>Canadian Radio-television and Telecommunications Commission</b>					<b>Commission of Inquiry on Unemployment Insurance</b>				
Baker R J	4	C	125/per diem	13,911	Bennett R F	2	A	125/per diem	16,331
Barrie M E	4	C	125/per diem	14,447	Forget C E (Chairman)	2	A	125/per diem	23,066
Bureau A (Chairman)	1		expenses incurred	26,171	Morgan M O	2	A	125/per diem	22,499
Carrier N (appointed January 21, 1986)	4	C	125/per diem	2,649	Munro J J	2	A	125/per diem	23,648
Coupal M	1	C	125/per diem	8,399	Saucier G	2	A	125/per diem	9,830
de la Chevrotière J	4	C	125/per diem	7,791	Soboda F	2	A	125/per diem	21,866
DeStefano R (terminated October 22, 1985)	4	C	125/per diem	5,683					117,240 <sup>(1)</sup>
Gervais M	4	C	125/per diem	4,492	<b>Immigration Appeal Board</b>				
Gower R	1	C	125/per diem	13,269	Anderson D	1	B	expenses incurred	20,297
Lawrence J (Vice-chairman)	1	C	125/per diem	1,732	Benedetti U	1	B	expenses incurred	
McRae P	1	C	125/per diem	10,604	Chambers E C (Vice-chairman)	1	B	expenses incurred	6,816
Merchant S	4	C	125/per diem	16,153	Davey D (Vice-chairman)	1	B	expenses incurred	1,201
Mongeau P	1	C	125/per diem	8,891	Davey P	1	B	expenses incurred	7,364
Patrick S C	4	C	125/per diem	10,022	Farlardeau-Ramsay M (Chairman)	1	B	expenses incurred	29,512
Raines M	4	C	125/per diem	22,675	Glogowski F (Vice-chairman)	1	B	expenses incurred	30,118
Robson J R	1	C	125/per diem	19,969	Hlady W	1	B	expenses incurred	20,902
Sherman L R (appointed April 19, 1985)	1	C	125/per diem	9,911	Houle J P	1	B	expenses incurred	
Therrien R (Vice-chairman)	1	C	125/per diem	16,364	Howard B	1	B	expenses incurred	9,913
Warren P	4	C	125/per diem	18,015	Loiselle G (Vice-chairman)	1	B	expenses incurred	2,771
				231,148 <sup>(1)</sup>	Petryshyn J	1	B	expenses incurred	23,669
					Suppa B	1	B	expenses incurred	
<b>National Film Board</b>					Teitelbaum E	1	B	expenses incurred	5,698
Barabash E	4	C	expenses incurred	4,027	Tissaw G	1	B	expenses incurred	3,151
Leger M	4	C	expenses incurred	3,127	Tremblay R	1	B	expenses incurred	7,473
Manchewsky N	3	C	expenses incurred	1,484	Voorhees G	1	B	expenses incurred	20,899
Shain M	4	C	expenses incurred	1,996	Weisdorf J (Vice-chairman)	1	B	expenses incurred	6,290
Silcox D	3	C	expenses incurred	1,492					196,074
Sirois J (Vice-chairman)	4	C	expenses incurred	2,193	<b>ENERGY, MINES AND RESOURCES</b>				
Watson P	4	C	expenses incurred	1,396	<b>International Boundary Commission</b>				
				15,715	McEwen Dr A C	1	A	expenses incurred	3,303
<b>National Museums of Canada</b>					<b>Atomic Energy Control Board</b>				
<b>Board of Trustees</b>					Fedoruk S	4	A	expenses incurred	5,128
Alway R	4	C	expenses incurred	10,845	Jennekens JH (President and Chief Executive Officer)	1	A	expenses incurred	12,042
Campbell G	4	C	expenses incurred	5,286	Kerwin Dr L	3	A		
Cyr L	4	C	expenses incurred	4,847	Levesque R	4	A	expenses incurred	844
Goldfarb G	4	C	expenses incurred	5,337					18,014
Hould C	4	C	expenses incurred	1,868	<b>National Energy Board</b>				
Pageau Y	4	C	expenses incurred	1,961	Bell E S	3	A	expenses incurred	1,963
Pelletier G (Chairman)	4	C	expenses incurred	5,906	Brooks R F (Vice-chairman)	1	A	expenses incurred	5,411
Pincombe C	4	C	expenses incurred	1,568	Edge C G (former Chairman)	1	A	expenses incurred	20,318
Spivak M	4	C	expenses incurred	8,392	Farmer J	1	A	expenses incurred	4,846
Tovell R	4	C	expenses incurred	12,353	Gilmour A B	1	A	expenses incurred	7,562
Tremblay R	4	C	expenses incurred	10,640	Hardie J R	1	A	expenses incurred	3,977
				69,003	Heath J	3	A	expenses incurred	5,057
					Horner R B	1	A	expenses incurred	4,787
					Hunt A D (Associate Vice-chairman)	1	A	expenses incurred	11,612
<b>CONSUMER AND CORPORATE AFFAIRS</b>					Jenkins J R	1	A	expenses incurred	3,164
<b>Restrictive Trade Practices Commission</b>					Laking R	3	A	expenses incurred	7,207
Holden RB (Vice-chairman)	1	A	expenses incurred	5,457	Priddle R (Chairman)	1	A	expenses incurred	2,953
Roseman F	1	A	expenses incurred	397	Scotland W R (Associate Vice-chairman)	1	A	expenses incurred	3,193
Stoner O G (Chairman)	1	A	expenses incurred						
Wilson LR	1	A	expenses incurred	2,346					
				8,200					



## Commissions—Continued

## Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86	Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86
			\$	\$				\$	\$
<b>International Pacific Salmon Fisheries Commission</b>					<b>Yukon Territorial Water Board</b>				
Atleo G.....	4	B	expenses incurred		Byram K M.....	4	C	expenses incurred	4,713
Green P L.....	4	B	expenses incurred		Fekete T.....	4	C	expenses incurred	589
Shinners C W.....	3	B	expenses incurred		Granger D (Chairman).....	2	C	expenses incurred	4,536
Wright R.....	4	B	expenses incurred		Jim M J.....	4	C	expenses incurred	1,913
<b>North Atlantic Salmon Conservation Organization</b>					<b>Canadian Human Rights Commission</b>				
Carter W A.....	4	A	expenses incurred	1,308	Cadieux R.....	1	B	expenses incurred	8,039
McCurdy E.....	4	A	expenses incurred	5,254	Fairweather G.....	1	B	expenses incurred	7,859
Nadeau G A.....	4	A	expenses incurred	4,476	Henteleff Y.....	4	B	expenses incurred	5,488
Rowat W A.....	3	A	expenses incurred	824	Imai G.....	4	B	expenses incurred	3,570
				11,862	MacDonell M.....	4	B	expenses incurred	5,244
<b>North Pacific Fur Seal Commission</b>					<b>Labour Adjustment Review Board</b>				
Bigg M.....	3	B	expenses incurred		de Merlis G.....	4	B	expenses incurred	
Hunter M.....	3	B	expenses incurred	1,084	Deschamps L A (Employer representative).....	4	B	expenses incurred	
				1,084	Kunka G (Vice-chairman).....	3	B	expenses incurred	
<b>North West Atlantic Fisheries Organization</b>					<b>Law Reform Commission of Canada</b>				
May Dr A W.....	3	B	expenses incurred		Frecker R.....	1	B	expenses incurred	24,083
McCurdy E.....	4	B	expenses incurred	5,083	Lemelin L.....	1	B	expenses incurred	5,695
Murphy W M.....	4	B	expenses incurred	7,266	Létourneau G (Vice-president).....	1	B	expenses incurred	10,006
				12,349	Linden A M (President).....	2	B	expenses incurred	31,717
<b>The Royal Commission on Seals and Sealing Industries</b>					<b>Maingot J.....</b>				
Allen K R.....	3	A	expenses incurred	27,220		1	B	expenses incurred	3,003
Barsh R.....	3	A	expenses incurred	7,442	<b>74,504</b>				
Guilland J.....	3	A	expenses incurred	16,387	<b>LABOUR</b>				
Malouf A (Chairman).....	4	A	expenses incurred	10,740	<b>Labour Adjustment Review Board</b>				
McAllister R.....	3	A	expenses incurred	7,860	de Merlis G.....	4	B	expenses incurred	
Templeman W.....	3	A	expenses incurred	5,626	Deschamps L A (Employer representative).....	4	B	expenses incurred	
				75,275	Kunka G (Vice-chairman).....	3	B	expenses incurred	
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					<b>Marshall W (Employee representative).....</b>				
<b>Caribou Protection Measures Committee</b>					<b>Morris J (Chairman).....</b>				
Arnaljuak J.....	4	B	expenses incurred	597		4	B	expenses incurred	7,728
Autut P.....	4	B	expenses incurred	398		4	B	expenses incurred	7,494
Kirkwa P.....	4	B	expenses incurred	597	<b>15,222</b>				
Mimialik L.....	4	B	expenses incurred	502	<b>NATIONAL HEALTH AND WELFARE</b>				
Teenar S.....	4	B	expenses incurred	423	<b>Canada Pension Plan Advisory Committee</b>				
				2,517	Apsey R.....	2	B	expenses incurred	1,324
<b>Indian Commission of Ontario</b>					<b>Arthur J.....</b>				
Hart E.....	2	A	expenses incurred	1,100	Atkinson H.....	2	B	expenses incurred	1,034
Jamieson R L.....	2	A	expenses incurred	3,700	Baldwin R (Chairman).....	2	B	expenses incurred	
				4,800	Cobb W.....	2	B	expenses incurred	1,968
<b>Indian Community Human Resources Strategies Program</b>					<b>Granger R (Vice-chairman).....</b>				
Zoe F.....	4	B	expenses incurred	130	Guertin S.....	2	B	expenses incurred	791
Zoe J B.....	4	B	expenses incurred	82	Harris W J.....	2	B	expenses incurred	2,809
				212	MacDonnell K H.....	2	B	expenses incurred	1,992
<b>Northwest Territories Water Board</b>					<b>MacDonnell E.....</b>				
Arden D.....	4	B	expenses incurred	7,300	Madsen R.....	2	B	expenses incurred	2,771
Billingsley D.....	4	B	expenses incurred	7,813	MacNaughton E.....	2	B	expenses incurred	1,600
Case W.....	4	B	expenses incurred	113	Madsen R.....	2	B	expenses incurred	1,412
Ikpakohak F.....	4	B	expenses incurred	282	Moore R.....	2	B	expenses incurred	4,521
Kennedy C.....	4	B	expenses incurred	224	Munroe L.....	2	B	expenses incurred	2,473
Lyall W.....	4	B	expenses incurred	2,822	Smith H.....	2	B	expenses incurred	2,140
MacLachlan L.....	4	B	expenses incurred	1,789	Thoem V.....	2	B	expenses incurred	3,502
Warner G (Chairman).....	4	B	expenses incurred	4,266					29,623
				24,609					

## Commissions—Continued

## Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86	Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86
				\$					\$
<b>National Advisory Council on Aging</b>					<b>PRIVY COUNCIL</b>				
Bélanger M.....	4	A	expenses incurred	280	<b>Commission of Inquiry into Marketing Practices for the Potato Industry in Eastern Canada</b>				
Brunet Y.....	4	A	expenses incurred	2,428	Carter F G (The Honourable Judge).....	2	A	expenses incurred	
Daniels B.....	4	A	expenses incurred	2,100	<b>Commission to Review Salaries of Members of Parliament and Senators</b>				
Fisher R.....	4	A	expenses incurred	1,351	Campbell C.....	2	A	125/per diem	3,753
Fullerton E.....	4	A	expenses incurred	980	Clarke W H (Chairman).....	2	A	125/per diem	1,995
Gagné R.....	4	A	expenses incurred	1,748					<u>5,748<sup>(1)</sup></u>
Gold Y (President).....	4	A	expenses incurred	15,240	<b>Commission of Inquiry on Certain Banking Operations</b>				
Lalonde F.....	4	A	expenses incurred	4,440	Estey W Z (The Honourable)...	2	A	expenses incurred	5,880 <sup>(1)</sup>
Matthews C.....	4	A	expenses incurred	468	<b>Commission of Inquiry on War Criminals</b>				
McKillop M.....	4	A	expenses incurred	4,323	Deschênes J (The Honourable Judge).....	2	A	expenses incurred	18,618 <sup>(1)</sup>
McKinnon H.....	4	A	expenses incurred	944	<b>Royal Commission on the Economic Union and Development Prospects for Canada</b>				
Moir P.....	4	A	expenses incurred	4,868	Barber C L.....	2	A	125/per diem	2,401
Murphy J.....	4	A	expenses incurred	2,003	Bretton A A.....	2	A	125/per diem	1,460
Rich W.....	4	A	expenses incurred	1,823	Cantwell-Peters M A.....	2	A	125/per diem	914
Scambler T.....	4	A	expenses incurred	4,505	Casselmann-Wadds J.....	2	A	125/per diem	2,892
Smoler W.....	4	A	expenses incurred	3,067	Docquier G E.....	2	A	125/per diem	1,326
Sparks G.....	4	A	expenses incurred	587	Hamilton W (The Honourable)	2	A	125/per diem	1,619
Stern W.....	4	A	expenses incurred	417	Macdonald D S (The Honourable) (Chairman).....	2	A	125/per diem	5,266
					Messer J R.....	2	A	125/per diem	3,277
				51,572	Picard L A.....	2	A	125/per diem	1,492
<b>National Advisory Council on Fitness and Amateur Sport</b>					Robert M.....	2	A	125/per diem	816
Beattie M.....	4	B	expenses incurred	350	Seaman D K.....	2	A	125/per diem	1,862
Cardinal G.....	4	B	expenses incurred		Shoyama T K.....	2	A	125/per diem	2,863
Dillabough W.....	4	B	expenses incurred		Wallace C T.....	2	A	125/per diem	1,622
Evans A.....	4	B	expenses incurred	870					<u>27,810<sup>(1)</sup></u>
Faucher F (Chairman/President).....	4	B	expenses incurred		<b>Royal Commission on the "Ocean Ranger" Marine Disaster</b>				
Fisher E.....	4	B	expenses incurred		Aylward F J QC.....	2	A	125/per diem	
Fromson J.....	4	B	expenses incurred	555	Furst J.....	2	A	125/per diem	
Gemer G.....	4	B	expenses incurred		Hickman T A (The Honourable Chief Justice) (Chairman).....	2	A	expenses incurred	4,027
Gingras A.....	4	B	expenses incurred		Morgan M.....	2	A	125/per diem	463
Goodman J.....	4	B	expenses incurred		Pardy B.....	2	A	125/per diem	
Guy G.....	4	B	expenses incurred	140	Winter G A (The Honourable) (Vice-chairman).....	2	A	125/per diem	
Kelekis M.....	4	B	expenses incurred						<u>4,490<sup>(1)</sup></u>
Link-Mellon J (Director).....	4	B	expenses incurred		<b>Chief Electoral Officer</b>				
Macduff N.....	4	B	expenses incurred	86	<b>Electoral Boundaries Commissions</b>				
Maddison K (Vice-President).....	4	B	expenses incurred	916	Aucoin P C.....	4	A		
Martin B (Director).....	4	B	expenses incurred		Barnhart G L.....	4	A		
Melanson J.....	4	B	expenses incurred		Blache P.....	4	A		
Natrass S.....	4	B	expenses incurred	296	Black G.....	4	A		
Newell D.....	4	B	expenses incurred	2	Boylan D.....	4	A		
Risk G.....	4	B	expenses incurred	2,770	Cadieux J.....	4	A		
Tompkins M.....	4	B	expenses incurred		Campbell A B (Chairman).....	1	A	expenses incurred	
Walker T.....	4	B	expenses incurred		Carter G R.....	4	A		
Williams A.....	4	B	expenses incurred	408	Corrigan D.....	4	A		
				6,393	Cummings H H (Chairman).....	1	A	expenses incurred	
<b>National Council of Welfare</b>					Dechene A (Chairman).....	1	A	expenses incurred	
Carr R.....	4	A	expenses incurred	561	Dickson D M (Chairman).....	1	A	expenses incurred	
Cumbo R.....	4	A	expenses incurred	598	Henry D H W (Chairman).....	1	A	expenses incurred	
Fiske L.....	4	A	expenses incurred	464					27,164
Hedges V.....	4	A	expenses incurred	1,582					
Helmcken G.....	4	A	expenses incurred	4,128					
Kert J.....	4	A	expenses incurred	1,570					
Landry N.....	4	A	expenses incurred	1,449					
Levasseur P.....	4	A	expenses incurred	862					
McClure C.....	4	A	expenses incurred	1,606					
McFetridge A.....	4	A	expenses incurred	2,361					
McLellan J.....	4	A	expenses incurred	2,156					
McPherson M.....	4	A	expenses incurred	202					
Mondor R.....	4	A	expenses incurred	347					
Morin M.....	4	A	expenses incurred	1,042					
Murialdo E.....	4	A	expenses incurred	529					
Newall G.....	4	A	expenses incurred	1,127					
Paulson E.....	4	A	expenses incurred	699					
Raymond Y (Chairman).....	4	A	expenses incurred	283					
Rosenquist G.....	4	A	expenses incurred	951					
Rowe P.....	4	A	expenses incurred	1,880					
Sale T.....	4	A	expenses incurred	1,982					
Tramble D.....	4	A	expenses incurred	785					

## Commissions—Continued

## Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86	Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1985-86
			\$	\$				\$	\$
Kirby W J C (Chairman).....	1	A	expenses incurred		Hope A H.....	4	A	expenses incurred	
Langlier J.....	4	A			Hopper J M.....	4	A	expenses incurred	2,325
Lechat R.....	4	A			Jessop J.....	4	A	expenses incurred	431
MacDonald B (Chairman).....	1	A	expenses incurred		Kearny J.....	4	A	expenses incurred	51
McWhinney E.....	4	A			Korngold Wexler M I.....	1	A	expenses incurred	3,985
Monin A M (Chairman).....	1	A	expenses incurred		Kwavnick D.....	1	A	expenses incurred	5,030
Muggah A D.....	4	A			McCallavickers J.....	4	A	expenses incurred	
Pace L L (Chairman).....	1	A	expenses incurred		McKeown S.....	4	A	expenses incurred	387
Prud'homme C.....	4	A			McWilliam G R.....	4	A	expenses incurred	2,075
Roberge G (Chairman).....	1	A	expenses incurred		Manion A V.....	4	A	expenses incurred	37
Sancton A.....	4	A			Mitchell L.....	4	A	expenses incurred	1,026
Soberman D A.....	4	A			Morasse M.....	4	A	expenses incurred	294
Steele H R.....	4	A			Murray F W.....	4	A	expenses incurred	838
Thomas P G.....	4	A			Nisbet W L (Deputy-chairman).....	1	A	expenses incurred	1,692
Vavasour J E.....	4	A			Oliver W.....	4	A	expenses incurred	
Ward N.....	4	A			Phythian K.....	4	A	expenses incurred	6
Wark K A.....	4	A			Preston K W.....	4	A	expenses incurred	574
Wilson H.....	4	A			Ready V L.....	4	A	expenses incurred	10,014
Wimmer C C (Chairman).....	1	A	expenses incurred		Scott V E.....	4	A	expenses incurred	320
Woodley O L.....	4	A			Section J.....	4	A	expenses incurred	702
<b>Economic Council of Canada</b>					Shuttleworth W D.....	4	A	expenses incurred	423
Ayre M.....	4	B	expenses incurred	4,590	Stanley D.....	4	A	expenses incurred	1,531
Barter P.....	4	B	expenses incurred	3,232	Sugarman L.....	4	A	expenses incurred	72
Beauchemin R.....	4	B	expenses incurred	1,754	Wilkinson H C.....	4	A	expenses incurred	2,641
Bellemare D.....	4	B	expenses incurred	1,195	Wolfgang J E.....	4	A	expenses incurred	1,675
Bennett J.....	4	B	expenses incurred	1,476	Young R C.....	1	A	expenses incurred	4,534
Chernin M.....	4	B	expenses incurred	1,406					
Cohen D.....	4	B	expenses incurred	1,080					98,719
Cooms J.....	4	B	expenses incurred	2,466					
Cornell P (Director).....	1	A	expenses incurred	1,518	<b>REGIONAL INDUSTRIAL EXPANSION</b>				
Cornish-Kehoe M.....	4	B	expenses incurred	2,440	<b>Canadian Industrial Renewal Board</b>				
Dalpe P.....	4	B	expenses incurred	452	Castonguay C.....	2	A	expenses incurred	
Fortin P.....	4	B	expenses incurred	316	Dalpe PE.....	2	A	expenses incurred	770
Guerand Y.....	4	B	expenses incurred	2,488	Desmarais P (President).....	2	A	expenses incurred	
Hill G.....	4	B	expenses incurred	2,027	Dubowec W.....	2	A	expenses incurred	7,319
Kaplansky K.....	4	B	expenses incurred	1,773	Fox S.....	2	A	expenses incurred	1,420
Kay J.....	4	B	expenses incurred	1,003	Kerr J.....	2	A	expenses incurred	2,589
Key G.....	4	B	expenses incurred	1,887	Kroeger A.....	1	A	expenses incurred	
Maxwell J (Chairman).....	1	A	expenses incurred	4,596	Lavigueur G.....	1	A	expenses incurred	103
Podovnikoff P.....	4	B	expenses incurred	7,774	Lussier G.....	1	A	expenses incurred	
Robert P (Director).....	1	A	expenses incurred	1,364	McGee R H.....	1	A	expenses incurred	503
Ross A.....	4	B	expenses incurred	4,496	McGiverin DS.....	2	A	expenses incurred	2,855
Schuler G.....	4	B	expenses incurred	975	Morden R.....	2	A	expenses incurred	73
Shimbashi P.....	4	B	expenses incurred	5,493	Russel FW.....	2	A	expenses incurred	3,044
Slater D (Chairman).....	1	A	expenses incurred	3,959	Savard M.....	2	A	expenses incurred	120
Thompson S.....	4	B	expenses incurred	3,326	Soubrey P.....	2	A	expenses incurred	4,131
Thomas D.....	4	B	expenses incurred	1,295					22,927
Zucker J.....	4	B	expenses incurred	402					
				64,783					
<b>Public Service Staff Relations Board</b>					<b>Textile and Clothing Board</b>				
Alcott C J.....	4	A	expenses incurred	2,083	Hawkins WL.....	4	A	expenses incurred	12,721
Barnes L W C S.....	4	A	expenses incurred	24	St-Laurent J.....	4	A	expenses incurred	17,432
Bast A J.....	4	A	expenses incurred	1,005	Thur O (Chairman).....	1	A	expenses incurred	24,579
Bedard M.....	4	A	expenses incurred	56					54,732
Bendel M (Deputy-chairman) ..	1	A	expenses incurred	4,947	<b>SCIENCE AND TECHNOLOGY</b>				
Bernstein N.....	4	A	expenses incurred	370	<b>Science Council of Canada</b>				
Brown D R.....	4	A	expenses incurred	430	Arrison N L.....	4	B	expenses incurred	5,612
Brown J H (Chairman).....	1	A	expenses incurred	4,722	Arseneau D F.....	4	B	expenses incurred	2,858
Brown T W.....	1	A	expenses incurred	4,920	Bachynski M P.....	4	B	expenses incurred	1,778
Cameron D H.....	4	A	expenses incurred	1,213	Burt M D B.....	4	B	expenses incurred	1,981
Cantin J M (Vice-chairman).....	1	A	expenses incurred	21,130	Case W.....	4	B	expenses incurred	1,449
Côté G.....	4	A	expenses incurred	41	Craig D B.....	4	B	expenses incurred	7,016
Courtemanche L B.....	4	A	expenses incurred	1,287	Cutt J.....	4	B	expenses incurred	6,789
Crosby P T.....	4	A	expenses incurred	23	Fournier R O.....	4	B	expenses incurred	4,263
Cunningham W B.....	4	A	expenses incurred	1,710	Garant J-P.....	4	B	expenses incurred	4,115
D'Avignon G R (Deputy-chairman).....	1	A	expenses incurred	899	Gilson J C.....	4	B	expenses incurred	1,873
DeBlois R.....	4	A	expenses incurred		Kenney-Wallace G A.....	4	B	expenses incurred	9,683
Frankel S J.....	4	A	expenses incurred	18	Kydon D W.....	4	B	expenses incurred	685
Gallagher C.....	4	A	expenses incurred	182	Lock G S H.....	4	B	expenses incurred	1,065
Galipeault J.....	1	A	expenses incurred	9,226	MacQuarrie I G.....	4	B	expenses incurred	2,074
Geravelis M.....	4	A	expenses incurred	2,212					
Gostony P M J.....	4	A	expenses incurred	355					
Hanchard I.....	4	A	expenses incurred	1,203					

## Commissions—Concluded

## Details of travel and living expenses—Concluded

Name and position of members	Status*	Authority fixing rate*	Expenditures 1985-86		Name and position of members	Status*	Authority fixing rate*	Expenditures 1985-86	
			\$	\$				\$	\$
Maine F W.....	4	B	expenses incurred	4,930	<b>Canadian Pension Commission</b>				
Nasser K W.....	4	B	expenses incurred	3,604	Caron Y.....	2	B	expenses incurred	21,335
Reil W H.....	4	B	expenses incurred	2,558	Chartier M.....	2	B	expenses incurred	2,554
Scriver C.....	4	B	expenses incurred	1,548	Chatwood A.....	2	B	expenses incurred	18,392
Sheinin R.....	4	B	expenses incurred	1,249	Cleary R.....	2	B	expenses incurred	
Simek S.....	4	B	expenses incurred	9,708	Douglas C.....	2	B	expenses incurred	18,169
Smith S L (Chairman).....	1	B	expenses incurred	16,590	Ferguson J W C.....	2	B	expenses incurred	17,723
Suzuki D.....	4	B	expenses incurred	215	Gadbois Y.....	2	B	expenses incurred	25,177
Szonyi A J.....	4	B	expenses incurred	967	Glibbery C L.....	2	B	expenses incurred	
Vikis-Freibergs V (Vice-chairman).....	3	B	expenses incurred	7,842	Gogan D.....	2	B	expenses incurred	20,791
Webster J M.....	4	B	expenses incurred	9,144	Hatton G H.....	2	B	expenses incurred	4,098
Winters H C.....	4	B	expenses incurred	731	Hender D J.....	2	B	expenses incurred	4,606
Zimmerman A H.....	4	B	expenses incurred	626	Jones R.....	2	B	expenses incurred	2,736
					Levesque J.....	2	B	expenses incurred	1,218
				110,953	MacDonald M M.....	2	B	expenses incurred	21,490
					MacFarlane M L (Deputy chairman).....	2	B	expenses incurred	7,596
<b>SOLICITOR GENERAL</b>					MacKenzie A R.....	2	B	expenses incurred	2,711
<b>National Parole Board<sup>(1)</sup></b>					McCabe C.....	2	B	expenses incurred	4,433
<b>TRANSPORT</b>					Mersereau H B.....	2	B	expenses incurred	
<b>Commission of Inquiry on the Hinton Train Collision</b>					Mitchell R B.....	2	B	expenses incurred	
Foisy R P.....	2	B	expenses incurred	4,263	Morison J B.....	2	B	expenses incurred	24,911
					Morrison W C.....	2	B	expenses incurred	16,090
<b>Canadian Aviation Safety Board</b>					Poirier E.....	2	B	expenses incurred	22,867
Bobbitt N.....	1	B	expenses incurred	3,782	Ritchie F I.....	2	B	expenses incurred	
Deschênes B M (Chairman).....	1	B	expenses incurred	17,254	Rolfe O.....	2	A	expenses incurred	1,418
Lacroix R.....	1	B	expenses incurred	25,234	Sinclair G V.....	2	B	expenses incurred	23,631
MacEachern W.....	1	B	expenses incurred	4,466	Théoret M.....	2	B	expenses incurred	18,756
Mussalem D.....	4	B	expenses incurred	5,486	Thérien A.....	2	B	expenses incurred	8,220
Portelance A.....	1	B	expenses incurred	34,478	Tremblay J.....	2	B	expenses incurred	3,694
Pultz B.....	1	B	expenses incurred	29,724	Walsh P.....	2	B	expenses incurred	15,033
Stevenson R.....	1	B	expenses incurred	2,798	Wolfe J P (Chairman).....	2	B	expenses incurred	5,389
Thurston F.....	4	B	expenses incurred	579	Wood J.....	2	B	expenses incurred	14,711
				123,801					327,749
<b>Canadian Transport Commission</b>					<b>Pension Review Board<sup>(4)</sup></b>				
Armstrong M D.....	1	A	expenses incurred		Beckett J.....	2			
Bourret J L.....	1	A	expenses incurred		Blain C (Deputy Chairman).....	2			292
Chapman D H.....	1	A	expenses incurred		Craig N.....	2			9,198
Drainville J G (Committee Chairman).....	1	A	expenses incurred		Diamond J.....	2			
Dubé Y (Vice-president Research).....	1	A	expenses incurred		Letellier J (Chairman) (Appointed August 1, 1985).....	2			8,512
Jones D H (Committee Chairman).....	1	A	expenses incurred		MacArthur R.....	2			
Lambert M.....	1	A	expenses incurred		MacKay G.....	2			1,319
Landers M.....	1	A	expenses incurred		McKenna B.....	2			
Langlois P (Committee Chairman).....	1	A	expenses incurred		Ménard J.....	2			
McDonough J M (Chairman).....	1	A	expenses incurred		Pimlott N.....	2			
Munro J C.....	1	A	expenses incurred		Plant F (Chairman) (Retired June 24, 1985).....	2			2,911
Orange R J.....	1	A	expenses incurred		Whalen T.....	2			1,930
Thompson J D (Vice-president Law).....	1	A	expenses incurred						24,162
Trahan A M (Committee Chairman).....	1	A	expenses incurred		<b>War Veterans Allowance Board</b>				
Walter J F (Committee Chairman).....	1	A	expenses incurred		Brehaut J H.....	2	B	expenses incurred	
Wolfe B R.....	1	A	expenses incurred		Campbell R C.....	2	B	expenses incurred	
					Caught R.....	2	B	expenses incurred	
<b>VETERANS AFFAIRS</b>					Doiron J A.....	2	B	expenses incurred	
<b>Bureau of Pensions Advocates<sup>(4)</sup></b>					Favreau J M (Deputy Chairman).....	2	B	expenses incurred	477
Lemieux A (Chief Pensions Advocate).....	2			16,888	MacFarlane A M.....	2	B	expenses incurred	
					Stewart C E.....	2	B	expenses incurred	
					Thompson D M (Chairman).....	2	B	expenses incurred	4,203
					Wither G B.....	2	B	expenses incurred	
									4,680

\* See introductory paragraph above.

(1) Includes transportation costs.

(2) Contract No. 85-80.

(3) Details not available.

(4) According to the Treasury Board Travel Directive, chapter 370.

## Education leave costs

Department and agency	Number of employees	Allowances in lieu of pay		Travel expenses	Living expenses	Tuition and other fees	Book allowances	Other expenses	Total
		Pay	Pay						
		\$	\$	\$	\$	\$	\$	\$	\$
Agriculture.....	153	1,087,467 <sup>(1)</sup>	2,376,508	65,010	16,133	275,770	14,865	46,741	3,882,494
Communications—									
Department.....	2		25,029			600			25,629
Canadian Radio-television and Telecommunications Commission.....	3	32,533 <sup>(2)</sup>		381	10,171	1,259	213		44,557
Public Archives.....	1		5,298	541		300			6,139
Consumer and Corporate Affairs.....	1					1,503	537		2,040
Employment and Immigration.....	26		54,655			9,473	524		64,652
Energy, Mines and Resources—									
Department.....	11	55,892 <sup>(3)</sup>	106,435	898		4,383	1,854		169,462
National Energy Board.....	4		49,560			3,236	96		52,892
Environment.....	35	17,834 <sup>(2)</sup>	319,216	5,262		32,957	4,421	810	380,500
External Affairs—									
Department.....	7		99,982			20,707			120,689
Canadian International Development Agency.....	4		40,702				455		41,157
Finance.....	2		25,310			665	753		26,728
Fisheries and Oceans.....	18	66,075 <sup>(4)</sup>	219,627	7,958		12,957	1,637	587	308,841
Indian Affairs and Northern Development.....	10		266,991	13,973	19,998	10,338	3,725	10,275	325,300
Justice.....	3		6,002			1,896	180	210	8,288
National Defence.....	58		728,787 <sup>(5)</sup>	2,456	9,197	66,181	2,515	18,079	827,215
National Health and Welfare.....	44	1,153 <sup>(2)</sup>	520,058	31,622		331,492	652		884,977
Privy Council—									
Department.....	2	46,766 <sup>(6)</sup>				465			47,231
Commissioner of Official Languages.....	1		33,367			1,324	400		35,091
Economic Council of Canada.....	1	10,239							10,239
Regional Industrial Expansion.....	8	9,817	34,095	14,312		8,835	1,017	50	68,126
Science and Technology—									
National Research Council of Canada.....	1	6,806 <sup>(7)</sup>				236			7,042
National Sciences and Engineering Research Council.....	1	4,515							4,515
Science Council of Canada.....	1					1,159		269	1,428
Secretary of State—									
Department.....	2		8,535			1,579			10,114
Public Service Commission.....	15	9,542 <sup>(2)</sup>	181,189	1,139		5,104	198		197,172
Solicitor General—									
Canadian Security Intelligence Service.....	7	181,381				6,101			187,482
Correctional Service.....	26	28,410 <sup>(4)</sup>	365,988	19,490	770	20,678	5,896		441,232
Supply and Services—									
Department—									
Supply Program.....	1	14,468				673	148		15,289
Statistics Canada.....	7	42,561 <sup>(4)</sup>		3,538		7,615			53,714
Transport.....	23	67,535 <sup>(8)</sup>	44,790 <sup>(9)</sup>	1,100	370	6,270	7,795	380	128,240
Treasury Board.....	2	8,363 <sup>(2)</sup>	9,495			815	464		19,137
Veterans Affairs.....	4	17,528 <sup>(6)</sup>	9,196			1,109	694		28,527
<b>Total.....</b>	<b>484</b>	<b>1,708,885</b>	<b>5,530,815</b>	<b>167,680</b>	<b>56,639</b>	<b>835,680</b>	<b>49,039</b>	<b>77,401</b>	<b>8,426,139</b>

(1) Fifty-two employees were paid salaries.

(2) One employee was paid a salary.

(3) Four employees were paid salaries.

(4) Three employees were paid salaries.

(5) Fifty-five employees were paid allowances in lieu of pay.

(6) Two employees were paid salaries.

(7) The employee was paid 50% of his salary.

(8) Ten employees were paid salaries.

(9) Four employees were paid allowances in lieu of pay.

### Financial assistance given to railways by the Government of Canada in 1985-86 (with cumulative figures to March 31, 1986)

The 1952 Canadian National Railways Capital Revision Act stated that "The Minister shall include annually in the Public Accounts a summary statement of all assistance, including land grants, guarantees and capital subsidies but not including grants made pursuant to statutes for the relief of unemployment, that has at any time been given by the Government of Canada to each of (a) the National System (Canadian National Railway System), including its predecessor companies; (b) the Pacific Railways (Canadian Pacific Limited) as defined in the 1952 Canadian National-Canadian Pacific Act, including its predecessor companies; and (c) any other railway".

The following statement presents the budgetary and non-budgetary financial assistance showing annual and cumulative payments. Cumulative budgetary assistance

includes miscellaneous programs expenditures in which the corporations have benefited. Only individual payments of \$50,000 or over are reported in this statement.

Railways have been interpreted to include the following for purposes of this statement: (i) for Canadian National Railways—all companies owned, operated or managed by Canadian National, (ii) for Canadian Pacific—only companies engaged in transportation, communications and hotel activities.

Non-budgetary assistance represents the net increase or decrease to loans, investments and advances.

Budgetary assistance represents a charge to budgetary appropriations which affect the annual deficit or surplus of the Government.

	1985-86	Cumulative budgetary and non-budgetary assistance as at March 31, 1986
	\$	\$
<b>CANADIAN NATIONAL RAILWAY SYSTEM<sup>(1)(2)</sup></b>		
<b>Non-budgetary</b>		
Repayments of loans and advances .....	-8,861,078	218,722,074
Capital stock issues <sup>(3)</sup> .....		2,625,877,732
Total .....	-8,861,078	2,844,599,806
<b>Budgetary</b>		
Allowance for Newfoundland employees transferred to Canadian National Railway .....	1,711,850	
Atlantic Region Freight Assistance Act .....	7,006,118	
Capital cost of rehabilitation of Prairie Branch Railway Lines .....	97,765,000	
Energy Administration Act .....	4,342,543	
Incentive in support of industrial Co-operation programs and project .....	122,200	
Industrial Conversion Assistance Program .....	86,829	
Maritime Freight Rates Act .....	12,891,721	
Rail infrastructure at Churchill .....	3,198,767	
Railway Act .....	25,551,532	
Railway employee Provident Fund .....	2,965,885	
Railway Relocation and Crossing Act .....	3,981,425	
Termination of the collection of tolls on the Victoria Bridge .....	2,968,288	
Western Grain Transportation Act .....	229,243,620	
Total .....	391,835,778	3,683,645,929
<b>CANADIAN PACIFIC LIMITED<sup>(2)</sup></b>		
<b>Budgetary</b>		
Atlantic Region Freight Assistance Act .....	2,100,956	
Industrial Conversion Assistance Program .....	183,183	
Maritime Freight Rates Act .....	1,205,230	
Railway Act .....	16,366,424	
Railway Relocation and Crossing Act .....	3,220,019	
Western Grain Transportation Act .....	266,212,051	
Total .....	289,287,863	1,458,988,439
<b>VIA RAIL CANADA INC.</b>		
<b>Non-budgetary</b>		
Capital stock <sup>(4)</sup> .....		9,300,000
<b>Budgetary</b>		
Operating costs and labour assistance .....	599,792,361	3,754,905,153
<b>BRITISH YUKON RAILWAY COMPANY</b>		
<b>Non-budgetary</b>		
Loan repayment .....	-250,000	4,500,000
<b>OTHER RAILWAYS</b>		
<b>Budgetary</b>		
Algoma Central Railway— Railway Act .....	2,303,990	16,743,630
BC Rail— Western Grain Transportation Act .....	906,382	906,382
British Northern Railway .....		32,836
Burlington Northern Inc.— Railway Relocation and Crossing Act .....	73,915	271,424
Canada and Gulf Terminal Railway <sup>(5)</sup> — Maritime Freight Rates Act .....	148,457	728,451
Chesapeake and Ohio Railway Company— Railway Relocation and Crossing Act .....	73,269	308,334
Consolidated Rail Corporation .....		1,039,225

**Financial assistance given to railways by the Government of Canada in 1985-86  
(with cumulative figures to March 31, 1986)—Concluded**

	1985-86	Cumulative budgetary and non-budgetary assistance as at March 31, 1986
	\$	\$
Devco Railway (Cumberland Railway Company)— Railway Relocation and Crossing Act .....	66,259	137,375
Dominion Atlantic Railway <sup>(6)</sup> — Atlantic Region Freight Rates Act .....	172,010	1,803,595
Maritime Freight Rates Act .....	318,871	30,616
Essex Terminal Railway .....		1,803,595
Grand Falls Central Railway Co. Ltd.— Atlantic Region Freight Assistance Act .....	196,182	749,639
Napierville Junction Railway .....		255,572
Northern Alberta Railway <sup>(5)</sup> .....		19,551,776
Ontario Northland .....		52,401
Penn Central Corporation .....		153,691
Quebec Central Railway <sup>(6)</sup> — Maritime Freight Rates Act .....	61,698	260,896
Quebec North Shore and Labrador Railway— Railway Act .....	2,966,000	2,966,000
Toronto, Hamilton and Buffalo Railway Company <sup>(6)</sup> — Railway Relocation and Crossing Act .....	208,593	978,574
Total .....	7,495,626	46,970,417
<b>OTHER</b>		
<b>Budgetary</b>		
Albert Southern Railway, New Brunswick .....		50,460
Brantford, Waterloo and Lake Erie Railway .....		57,600
Bruce Mines and Algoma Railway .....		53,920
Canada Central Railway—Peace River Bridge .....		175,000
Central Railway of Canada, Quebec .....		30,145
Colchester Coal and Railways Company .....		12,800
Dominion Coal Company, Nova Scotia .....		87,808
Edmonton, Dunvegan and British Columbia Railway .....		338,382
Erie and Huron Railway .....		96,000
Ha Ha Bay Railway, New Brunswick .....		231,462
Harvey Branch Railway, New Brunswick .....		5,554
Joggins Railway, Nova Scotia .....		37,500
Klondyke Mines Railway .....		197,184
Lake Erie, Essex and Detroit Railway .....		118,400
Lake Erie and Detroit River Railway .....		357,451
L'Assomption Railway, Quebec .....		11,200
Leamington and St Clair Railway .....		51,200
Maritime Coal and Railway Company .....		3,200
Minudie Coal Company, Nova Scotia .....		18,544
North Railway .....		250,000
North Shore Railway Company, Beersville Coal and Railway Company .....		27,616
Northern New Brunswick Seaboard Railway Company .....		108,160
Ottawa and New York Railway .....		262,384
Pacific Great Eastern Railway .....		2,478,500
Phillipsburg Junction and Quarry Company .....		23,712
Pontiac and Renfrew Railway .....		13,600
Port Nelson Terminal .....		6,240,096
Quebec, Montmorency and Charlevoix Railway .....		96,000
Residue of cost of steamer Sheba .....		78,611
Schomberg and Aurora Railway .....		46,144
St Lawrence and Adirondack Railway .....		149,482
St Louis Richibucto Railway .....		22,400
Temiskaming and Northern Ontario Railway .....		2,134,080
Total .....		13,864,595
<b>Total— Non-budgetary .....</b>	<b>—9,111,078</b>	<b>2,858,399,806</b>
<b>Budgetary .....</b>	<b>1,288,411,628</b>	<b>8,958,374,533</b>
<b>OTHER ASSISTANCE</b>		
<b>Remission of duty and excise taxes (1985-86 only)</b>		
Burlington Northern Railway .....	806,683	
Canadian National Railway System .....	2,063,642	
Canadian Pacific Limited .....	4,614,655	
Consolidated Rail Corporation .....	85,146	
Napierville Junction Railway .....	39,433	
	<u>7,609,559</u>	

<sup>(5)</sup> Statutory authority.

<sup>(1)</sup> Canadian National Railways Company. The Corporation is a beneficiary of loan guarantees by the Government amounting to \$94,790,000 in 1986 (\$97,347,000 in 1985.)

<sup>(2)</sup> Cumulative land grants given to Canadian National Railway System including predecessor and affiliated companies and to Canadian Pacific Railway Company and other companies included in that system are 5,728,912 and 32,848,477 acres respectively.

<sup>(3)</sup> Total shares issued: 6,523,902 no par value shares.

<sup>(4)</sup> Total shares issued: 93,000 no par value shares.

<sup>(5)</sup> Controlled by Canadian National Railway.

<sup>(6)</sup> Controlled by Canadian Pacific Limited.

### Losses of \$1,000 or more due to accidental destruction of, or damage to, assets which would normally be covered by insurance had insurance existed

The Government does not generally place insurance on movable and immovable property. The Government, therefore, absorbs losses when they occur.

Department and agency	Buildings	Contents	Equipment	Vehicles	Miscellaneous	Total
	\$	\$	\$	\$	\$	\$
Agriculture.....			374	87,104	55,525 <sup>(1)</sup>	143,003
Communications—						
Department.....			20,292 <sup>(2)</sup>			20,292
National Museums of Canada.....				22,658		22,658
Public Archives.....				1,964		1,964
Consumer and Corporate Affairs.....			2,328 <sup>(3)</sup>	16,723		19,051
Employment and Immigration.....			19,760 <sup>(4)</sup>	8,000		27,760
Energy, Mines and Resources—						
Department.....			3,976 <sup>(5)</sup>	7,407		11,383
National Energy Board.....					1,193	1,193
Environment.....	16,335	5,900 <sup>(6)</sup>	93,916 <sup>(7)</sup>	71,092	18,074 <sup>(8)</sup>	205,317
External Affairs—						
Department.....				88,387 <sup>(9)</sup>		88,387
Canadian International Development Agency.....			10,240 <sup>(10)</sup>		2,700 <sup>(11)</sup>	12,940
Fisheries and Oceans.....	40,500	51,020	395,341 <sup>(12)</sup>	66,592	20,599	574,052
Indian Affairs and Northern Development.....		85,200	3,995	80,458	6,087 <sup>(13)</sup>	175,740
National Defence.....	617,954	109,410	395,823	1,579,787	199,863 <sup>(14)</sup>	2,902,837
National Health and Welfare.....				28,231		28,231
National Revenue—						
Customs and Excise.....			4,625			4,625
Taxation.....					14,978 <sup>(15)</sup>	14,978
Public Works.....	157,500		6,018		162,887 <sup>(16)</sup>	326,405
Regional Industrial Expansion.....			12,629 <sup>(17)</sup>	3,881		16,510
Science and Technology—						
National Research Council of Canada.....	180,000	110,000	40,143	6,630	6,758 <sup>(18)</sup>	343,531
Secretary of State—						
Public Service Commission.....			11,349 <sup>(19)</sup>		1,000 <sup>(20)</sup>	12,349
Solicitor General—						
Canadian Security Intelligence Service.....				1,014	3,600 <sup>(21)</sup>	4,614
Correctional Service.....	172,666	26,154	55,037	73,009	1,000	327,866
Royal Canadian Mounted Police.....	83,171		84,749 <sup>(22)</sup>	1,191,170		1,359,090
Supply and Services—						
Department—						
Supply program.....			16,200	2,210		18,410
Transport—						
Department.....	6,000	17,600	55,650 <sup>(23)</sup>	108,276 <sup>(24)</sup>	448,384 <sup>(25)</sup>	635,910
Grain Transportation Agency Administrator.....				1,102		1,102
Veterans Affairs.....	9,000	500	3,000	2,500	1,286 <sup>(26)</sup>	16,286
<b>Total.....</b>	<b>1,283,126</b>	<b>405,784</b>	<b>1,235,445</b>	<b>3,448,195</b>	<b>943,934</b>	<b>7,316,484</b>

(1) Includes theft of the following items: word processors (2) \$13,954; balances (7) \$15,792; terminals (2) \$4,848; recorder (1) \$1,084; two-way radio (1) \$1,002; video cassette recorder (1) \$1,496; travel trailer (1) \$6,322; pressure washer (1) \$1,400; disc one-way King 16-tires and stump jump (1) \$1,301; electronic scales (3) \$6,249; generator (1) \$553; cameras (3) \$844; chainsaw (1) \$140; measuring rod (1) \$114; slide printer (1) \$170; and field equipment (5) \$276.

(2) Includes theft of a video camera (1) \$1,800.

(3) Includes theft of the following items: inspection equipment (1) \$405; air compressor (1) \$350; and calculator (1) \$63.

(4) Includes theft of the following items: IBM PC (1) \$11,000; postal machine (1) \$2,900; comterm terminal (1) \$1,845; video camera and recorder (1) \$2,787; and camera equipment (1) \$1,228.

(5) Includes theft of an inflatable boat (1) \$3,976.

(6) Includes theft of Brown Bess rifles (4) \$4,400.

(7) Includes theft of the following items: computer equipment (3) \$21,300; electronic equipment (1) \$2,194; artifacts (25) \$6,651; camera equipment (4) \$5,746; lawnmowers (4) \$1,308; generators (3) \$2,991; welders (3) \$2,388; boat (1) and motors (2) \$3,276; undergrowth clearer (1) \$270; chain pulley blocks (3) \$359; work bench (1) \$250; hydraulic jacks (2) \$190; demolition bars (2) \$24; pressure verifier (1) \$20; chain (1) \$70; oar (1) \$12; wood scissors (10) \$120; handsaws (7) \$245; planes (4) \$231; hand pruning-scissors (1) \$20; adjustable nozzle (1) \$80; fire hose (1) \$140; and assorted equipment \$3,345.

(8) Includes theft of the following items: thermographs (2) \$958; outboard motor (1) \$759; canoe (1) \$415; cassette recorder (1) \$285; camera (2) \$400; Makita drill (1) \$127; Motorola transceiver (2) \$900; and chainsaw (1) \$60.

(9) Includes theft of vehicles (3) \$29,000.

(10) Includes theft of the following items: printers (2) \$2,264; and hard disks (2) \$796.

(11) Includes theft of a video recorder (1) \$2,700.

(12) Includes theft of the following items: video cassette recorder (1) \$1,500; electronic balances (2) \$2,933; canoe (1) \$550; camera and lens (1) \$446; tape recorders (2) \$205; portable generator (1) \$599; dictating machine (1) \$159; miscellaneous gear \$286; VHF portable radios (2) \$3,700; binoculars (1) \$29; dual disc drive (1) \$1,580; capacitance meter (1) \$300; keyboard terminal (1) \$400; outboard motor (1) \$190; boat trailer (1) \$438; calculators (8) \$1,061; wrench sets (4) \$775; cassette recorder (1) \$329; refrigerator (1) \$530; stove (1) \$490; Loran-C navigation device (1) \$1,644; Pumps (2) \$250; chainsaw (1) \$325; radio (1) \$200; lathe (1) \$250; Niketa drills (2) \$120; Ohaus balance (1) \$300; boat (1) \$2,160; whaler (1) \$1,733; Mercury motor (1) \$1,350; and Zodiac Boat (1) \$3,075.

(13) Includes theft of a mobile radio telephone (1) \$2,337.

(14) Includes theft of the following items: camping equipment \$11,021; clothing \$6,372; welding equipment \$1,890; tools \$5,447; Zodiac pneumatic boat (1) \$3,900; video cassette recorders (3) \$4,750; chainsaws (2) \$590; televisions (2) \$1,275; colour modular kit (1) \$165; winch (1) \$1,435; modular tents (5) \$5,131; winter camouflage nets (2) \$571; folding tables (2) \$142; aluminium boat (1) \$1,226; heater-duct type (1) \$2,415; outboard motor (1) \$1,300; oscilloscope (1) \$3,200; life raft (1) \$3,481; truck wheels (4) \$894; and truck tyres (4) \$1,760.

(15) Includes theft of the following items: speaker (1) \$217; stool (1) \$20; calculators (13) \$839; camera (1) \$74; stopwatch (1) \$21; AES forms tractor (1) \$423; and attaché cases (2) \$102.

(16) Includes theft of tool kits (2) \$2,399.

(17) Includes theft of a video cassette recorder (1) \$2,025.

(18) Includes theft of the following items: Wallace adjustable gantry (1) \$2,251; Mettler balance (1) \$1,500; calculators (2) \$207; socket set (1) \$125; winch (1) \$500; caliper (1) \$65; hand tools (57) \$570; tool box (1) \$621; and computer (1) \$919.

(19) Includes theft of the following items: cassette recorders (3) \$750; typewriters (4) \$3,415; video camera (1) \$950; video cassette recorders (4) \$4,860; calculator (1) \$84; clock (1) \$30; radio cassettephone (1) \$125; telephone answering machine (1) \$250; electric pencil sharpener (1) \$125; chairs (13) \$325; and filing cabinets (2) \$435.

(20) Includes theft of diskettes (6) \$1,000.

(21) Includes theft of a radio (1) \$2,000.

(22) Includes theft of portable radios (4) \$8,800.

(23) Includes theft of the following items: Philips oscilloscope (1) \$2,278; Hewlett-Packard plug-in oscilloscope (1) \$3,000; spectrum analyser (1) \$3,000; frequency counter (1) \$2,300; and test set (1) \$1,000.

(24) Includes theft of a GMC Suburban van (1) \$16,872.

(25) Includes theft of the following items: outboard motors (2) \$2,060; small boat (1) \$2,285; tool box (1) \$1,843; and generator (1) \$1,843.

(26) Includes theft of the following items: lawnmowers (3) \$754; and assorted tools \$512.

## Report of surplus material disposed of in 1985-86

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Agriculture—						
Department.....		53,793		79,892	867,168	23,624
Canadian Livestock Feed Board.....				194		
Communications—						
Department.....		3,094		8,869	78,024	7,635
Canadian Radio-television and Telecommunications Commission.....	6,488	1,227				325
National Film Board.....	123,187	6,882	788	265	8,666	
National Library.....					560	
National Museums of Canada.....		106	11,201	1,298	42,813	453
Public Archives.....	900	680	96,060	6,435	38,736	415,546
Consumer and Corporate Affairs.....	7,050	4,337	107,887	11,808	252,399	11,144
Employment and Immigration—						
Department.....	178,000	15,167	297,000	113,184	137,548	22,847
Immigration Appeal Board.....				1,874	(418)	174
Energy, Mines and Resources—						
Department.....	327,642	8,892	521,422	686,656	105,919	39,177
Atomic Energy Control Board.....	1,330		42,107	110	7,355	100
Atomic Energy of Canada Limited.....		4,151		127,056	22,274	13,029
National Energy Board.....			4,695	458	4,701	1,206
Environment.....	116,112	6,937	2,059,143	104,466	820,507	34,425
External Affairs—						
Department.....		2,685		6,757	868,705	2,851
Canadian International Development Agency.....					12,032	
International Joint Commission.....				125	283	
Finance—						
Department.....		50		501	36,263	285
Auditor General.....	167	25				
Insurance.....			13,128	90	908	
Tariff Board.....			13,091	11,400		
Fisheries and Oceans.....	2,028,852	10,065	809,496	485,166 <sup>(1)</sup>	944,544 <sup>(1)</sup>	17,822
Indian Affairs and Northern Development.....	4,164	114	86,230	15,775	187,863	8,510
Justice—						
Department.....				4,929	10,085	14,215
Canadian Human Rights Commission.....					732	
Commissioner for Federal Judicial Affairs.....	913	200	971	315	24	700
Federal Court of Canada.....					4,991	
Offices of the Information and Privacy Commissioners of Canada.....			3,168	125		
Tax Court of Canada.....				1,955		50
Labour—						
Department.....	8,270	416	2,632	460	1,506	463
Canada Labour Relations Board.....			1,040	75		
Canada Mortgage and Housing Corporation.....		2,174		47,865	33,342	7,087
National Defence.....	22,993,686	420,083	11,734,756	323,107	4,774,913	2,156,143
National Health and Welfare—						
Department.....	120,726	6,707	581,610	78,596	290,730	13,494
Medical Research Council.....					1,778	
National Revenue—						
Customs and Excise.....	10,847	1,870	11,179	2,757	176,597	21,920
Taxation.....				3,808	91,863	9,279
Parliament—						
The Senate.....					8,705	
House of Commons.....				108,532	44,945	16,401
Library of Parliament.....					4,951	
Privy Council—						
Department.....				23,018	35,798	4,954
Canadian Intergovernmental Conference Secretariat.....					114	6
Chief Electoral Officer.....		1,831		80	86	250
Economic Council of Canada.....	24,114	1,985	7,844	616	483	
Public Service Staff Relations Board.....			13,907	1,883	5,821	426
Public Works.....	129,518	6,751	1,304,853	56,470	338,565	497,414
Regional Industrial Expansion.....	39,502	303	1,039,624	231,038	73,638	2,024
Science and Technology—						
Ministry of State.....			2,000	234	54	417
National Research Council of Canada.....		15,381		96,357	98,472	17,634
Natural Sciences and Engineering Research Council.....			20,988	5,739		
Secretary of State—						
Department.....		1,356		2,076	33,717	3,491
Canadian Advisory Council on the Status of Women.....				300	170	
Public Service Commission.....	1,825	321	710,900		8,356	13,439
Social Sciences and Humanities Research Council.....				500		100
Solicitor General—						
Department.....		475			8,579	700
Canadian Security Intelligence Service.....			2,210	510	56,744	120
Correctional Service.....	658,324	29,012	701,263	99,036	291,743	72,608
National Parole Board.....		7,576		2,216	1,489	200
Royal Canadian Mounted Police.....	48,764	6,031	51,338	19,960	4,591,000	160,491

## Report of surplus material disposed of in 1985-86—Concluded

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Supply and Services—						
Department—						
Services Program .....	1,867	1,347	75,162	52,416	49,738	5,496
Supply Program .....	8,954	9,211	37,203	41,896	205,699	238,212
Statistics Canada .....		1,654		2,500	43,671	402
Transport—						
Department .....	3,465,708	56,899	12,129,541	668,013	1,576,959	128,751
Canadian Aviation Safety Board .....		2,365			4,617	
Canadian Transport Commission .....					6,494	
Northern Pipeline Agency .....			5,500	685		
Veterans Affairs .....	24,368	2,577	246,817	29,866	33,278	45,215
Total .....	30,331,278	694,730	32,746,754	3,570,312	17,347,297	4,031,255

(1) Includes sale of surplus fish.

## Return on investments

	Amount realized in 1985-86 <sup>(1)</sup>		Amount invested at March 31, 1986 <sup>(2)</sup>	
	\$	\$	\$	\$
<b>LOANS, INVESTMENTS AND ADVANCES—</b>				
<b>Crown corporations—</b>				
<b>LENDING INSTITUTIONS—</b>				
Canada Deposit Insurance Corporation .....	32,756,661	935,000,000		
Canada Mortgage and Housing Corporation .....		9,664,994,947		
Interest .....	\$ 858,826,035			
Transfer of profit .....	33,895,532			
	892,721,567			
Export Development Corporation .....	14,999,529	825,991,600		
Farm Credit Corporation .....	402,725,837	4,113,993,637		
Federal Business Development Bank .....	20,676,170	438,000,000		
Total lending institutions .....	1,363,879,764	15,977,980,184		
<b>ALL OTHER CROWN CORPORATIONS—</b>				
Air Canada .....	15,763,758	525,106,762		
Atomic Energy of Canada Limited .....	67,657,616	727,984,283		
Canada Development Investment Corporation .....		395,658,315		
Canadair Limited .....		592,837		
Canadian National Railways .....		2,844,599,806		
Interest .....	\$ 18,492,189			
Dividends .....	48,390,100			
	66,882,289			
Petro-Canada .....		4,299,126,174		
Dividends .....	50,000,000			
	200,303,663	8,793,068,177		
<b>Other—</b>				
Bank of Canada .....		5,920,000		
Transfer of profit .....	1,880,031,132			
Canada Ports Corporation .....	3,596,787	84,971,205		
Saint John Harbour Bridge Authority .....	977,987	14,205,727		
Canadian Arsenals Limited .....		3,500,000		
Canadian Broadcasting Corporation .....		33,000,000		
Canadian Commercial Corporation .....		10,000,000		
Canadian Dairy Commission .....	14,439,905	65,827,200		
Canadian Film Development Corporation .....		6,313,935		
Canadian National (West Indies) Steamships Ltd .....		325,000		
Canadian Patents and Development Limited .....		296,199		
Canadian Saltfish Corporation .....	1,588,101	17,422,500		
Canadian Sports Pool Corporation .....	1,096,301			
Cape Breton Development Corporation .....		2,643,419		
Freshwater Fish Marketing Corporation .....	1,422,434	18,152,589		
Halifax Port Corporation .....	99,990	32,336,762		
Montreal Port Corporation .....	523,158	141,045,972		
National Capital Commission .....	572,347			
Northern Canada Power Commission .....	23,869,790	234,608,037		
Northern Transportation Company Limited .....	1,082,272			
Pêcheries Canada Inc .....		31,499,900		
Prince Rupert Port Corporation .....		27,084,979		
Royal Canadian Mint .....		30,341,357		
Interest .....	\$ 3,036,602			
Transfer of profit .....	7,399,783			
	10,436,385			
St John's Port Corporation .....	150,585	1,566,437		
St Lawrence Seaway Authority, The .....		624,950,000		
Jacques Cartier and Champlain Bridges Incorporated, The .....		59,752,867		
Teleglobe Canada .....		3,216,252		
Interest .....	\$ 186,220			
Dividends .....	188,058,000			
	188,244,220			
Vancouver Port Corporation .....	349,982	81,000,383		
VIA Rail Canada Inc .....		9,300,000		
	2,128,481,376	1,539,280,720		
Total all other Crown corporations .....	2,328,785,039	10,332,348,897		
Total Crown corporations .....	3,692,664,803	26,310,329,081		
<b>Provincial and territorial governments—</b>				
<b>NEWFOUNDLAND—</b>				
<b>Finance—</b>				
Federal-provincial employment loans program .....	266,536	3,661,214		
Municipal Development and Loan Board..	270,185	5,232,469		
Special development loans programs .....	314,231	6,700,000		
Winter capital projects fund .....	394,952	7,025,761		
<b>Regional Industrial Expansion—</b>				
Atlantic Development Board carry-over projects .....	46,418	1,009,310		
Atlantic Provinces Power Development Act .....	5,994,871	77,358,044		
Special areas and highways agreement .....	4,269,813	34,511,854		
	11,557,006	135,498,652		
<b>NOVA SCOTIA—</b>				
<b>Energy, Mines and Resources—</b>				
Regional electrical interconnections .....	318,868	2,530,292		
<b>Finance—</b>				
Federal-provincial employment loans program .....	237,708	2,862,235		
Municipal Development and Loan Board..	119,537	1,771,217		
Special development loans program .....	324,220	4,300,000		
Winter capital projects fund .....		4,582,942		
<b>Regional Industrial Expansion—</b>				
Atlantic Development Board carry-over projects .....	315,479	3,962,356		
Atlantic Provinces Power Development Act .....	3,204,332	41,489,520		
Mainland Investments Limited .....	105,000	1,000,000		
Special areas and highways agreement .....	2,949,953	22,984,707		
<b>Transport—</b>				
Loading ramp, Yarmouth, NS .....	1,147			
	7,576,244	85,483,269		
<b>PRINCE EDWARD ISLAND—</b>				
<b>Energy, Mines and Resources—</b>				
Regional electrical interconnections .....	1,105,513			
<b>Finance—</b>				
Federal-provincial employment loans program .....	21,298	194,769		
Municipal Development and Loan Board..	44,231	763,297		
Special development loans program .....		213,582		
Winter capital projects fund .....	142,663	1,064,039		
<b>Regional Industrial Expansion—</b>				
Atlantic Development Board carry-over projects .....	1,873	23,906		
Comprehensive development plan agreement .....	913,311	11,392,312		
	2,228,889	13,651,905		
<b>NEW BRUNSWICK—</b>				
<b>Energy, Mines and Resources—</b>				
Regional electrical interconnections .....	1,203,700	4,793,033		
<b>Finance—</b>				
Federal-provincial employment loans program .....	446,971	6,258,234		
Municipal Development and Loan Board..	439,596	5,627,763		
Special development loans program .....	398,287	5,375,000		
Town of Oromocto .....	4,076	6,803		
Winter capital projects fund .....	784,997	9,494,232		
<b>Regional Industrial Expansion—</b>				
Atlantic Development Board carry-over projects .....	66,396	835,553		
Atlantic Provinces Power Development Act .....	2,854,543	41,354,061		
Special areas and highways agreement .....	3,381,361	39,873,965		
	9,579,927	113,618,644		
<b>QUEBEC—</b>				
<b>Finance—</b>				
Federal-provincial employment loans program .....	4,523,998	61,300,779		
Federal-provincial fiscal arrangements .....	58,944			
Municipal Development and Loan Board..	2,690,169	47,086,748		
Special development loans program .....	4,952,180	70,300,000		
Winter capital projects fund .....	7,663,057	91,314,928		
<b>Regional Industrial Expansion—</b>				
Special areas and highways agreement .....	10,503,612	99,495,914		
	30,391,960	369,498,369		

## Return on investments—Continued

	Amount realized in 1985-86 <sup>(1)</sup>	Amount invested at March 31, 1986 <sup>(2)</sup>		Amount realized in 1985-86 <sup>(1)</sup>	Amount invested at March 31, 1986 <sup>(2)</sup>
	\$	\$		\$	\$
<b>ONTARIO—</b>					
<b>Finance—</b>					
Federal-provincial employment loans program .....	713,211	9,441,734			
Municipal Development and Loan Board..	1,296,126	18,488,230			
Special development loans program .....	114,645	1,559,558			
Winter capital projects fund .....	3,059,247	31,650,955			
	5,183,229	61,140,477			
<b>MANITOBA—</b>					
<b>Agriculture—</b>					
Agricultural service centres—					
Loans .....	1,400,640	6,500,608			
<b>Energy, Mines and Resources—</b>					
Regional electrical interconnections .....	11,659,078	130,795,816			
<b>Finance—</b>					
Federal-provincial employment loans program .....	292,649	3,850,088			
Municipal Development and Loan Board..	243,108	3,730,459			
Special development loans program .....	277,110	3,834,410			
Winter capital projects fund .....	207,425	2,390,963			
<b>Regional Industrial Expansion—</b>					
Special areas and highways agreement .....	361,203	2,854,016			
	14,441,213	153,956,360			
<b>SASKATCHEWAN—</b>					
<b>Agriculture—</b>					
Agricultural service centres—					
Loans .....	653,364	5,885,560			
South Saskatchewan River project—					
Treasury bills .....	258,700	2,400,000			
<b>Finance—</b>					
Federal-provincial employment loans program .....	57,686	738,401			
Federal-provincial fiscal arrangements .....		22,913,000			
Municipal Development and Loan Board..	104,353	1,338,808			
	1,074,103	33,275,769			
<b>ALBERTA—</b>					
<b>Agriculture—</b>					
Agricultural service centres—					
Loans .....		310,232			
<b>Finance—</b>					
Federal-provincial employment loans program .....	227,994	3,081,006			
Municipal Development and Loan Board..	292,962	4,369,521			
Special development loans program .....	276,000	4,000,000			
Winter capital projects fund .....	346,889	3,936,128			
<b>Regional Industrial Expansion—</b>					
Special areas and highways agreement .....	290,513	2,584,140			
	1,434,358	18,281,027			
<b>BRITISH COLUMBIA—</b>					
<b>Finance—</b>					
Federal-provincial employment loans program .....	719,003	9,370,672			
Municipal Development and Loan Board..	380,648	5,786,011			
Special development loans program .....	1,090,247	14,787,898			
Winter capital projects fund .....	1,411,971	13,707,643			
	3,601,869	43,652,224			
<b>NORTHWEST TERRITORIES—</b>					
<b>Finance—</b>					
Federal-provincial employment loans program .....	91	19,561			
Winter capital projects fund .....	2,194	262,564			
<b>Indian Affairs and Northern Development—</b>					
Government of the Northwest Territories ..	32,358	359,781			
	34,643	641,906			
<b>YUKON TERRITORY—</b>					
<b>Indian Affairs and Northern Development—</b>					
Government of the Yukon Territory .....	811,008	7,759,073			
Yukon Territory small business loans .....	20,658	353,587			
	831,666	8,112,660			
Total provincial and territorial governments ..	87,935,107	1,036,811,262			
<b>National governments including developing countries—</b>					
China—Finance .....				49,426,118	
Jamaica—					
Finance—					
Special program—Economic assistance .....	3,526,599		25,000,000		
United Kingdom—					
Finance—					
The United Kingdom Financial Agreement Act, 1946 .....	14,456,546		579,555,483		
<b>Developing countries—</b>					
External Affairs—Canadian International Development Agency—					
International development assistance .....	6,688,025		3,257,541,331		
Development of export trade (loans administered by the Export Development Corporation)—					
External Affairs .....	29,563,736		617,361,446		
<b>National Defence—</b>					
North Atlantic Treaty Organization—					
Damage claims recoverable .....			39,738		
Total national governments including developing countries .....	54,234,906		4,528,924,116		
<b>International organizations—</b>					
International financial institutions .....			645,505,945		
<b>International organizations and associations—</b>					
United Nations bonds .....	17,537		444,199		
Other .....			5,258,367		
Other international organizations .....			2,099,690,690		
Total international organizations .....	17,537		2,750,899,201		
<b>Veterans' Land Act Fund—Advances .....</b>	10,577,988		161,027,865		
<b>Joint and mixed enterprises—</b>					
Canada Development Corporation—					
Regional Industrial Expansion .....			322,000,000		
Canarctic Shipping Company Limited—					
Transport .....					
Cooperative Energy Corporation—					
Energy, Mines and Resources .....			57,804,000		
Lower Churchill Development Corporation—Energy, Mines and Resources .....			14,750,000		
Newfoundland and Labrador Development Corporation Limited—Regional Industrial Expansion .....	2,625,000		25,000,200		
N.S. Holdco Limited—Regional Industrial Expansion .....			47,300,000		
125459 Canada Limited—Regional Industrial Expansion .....			167,570,000		
Société Inter-Port de Québec—Regional Industrial Expansion .....			400		
Telesat Canada—Communications .....			30,000,000		
Dividends .....	1,050,000				
Total joint and mixed enterprises .....	3,675,000		664,424,600		
<b>Miscellaneous—</b>					
<b>Loans and accountable advances—</b>					
<b>External Affairs—</b>					
Personnel posted abroad .....	690,273		9,375,560		
Posts abroad .....			12,509,789		
	690,273		21,885,349		
<b>National Defence—</b>					
Imprest accounts, standing advances and authorized loans .....			34,287,202		
<b>Regional Industrial Expansion—</b>					
Personnel posted in Canada .....			1,563		
<b>Supply and Services—</b>					
Miscellaneous accountable advances .....			4,765,125		
<b>Treasury Board—</b>					
Miscellaneous accountable imprest and standing advances .....			11,339,972		
Total loans and accountable advances .....	690,273		72,279,211		

## Return on investments—Continued

	Amount realized in 1985-86 <sup>(1)</sup>	Amount invested at March 31, 1986 <sup>(2)</sup>	Amount realized in 1985-86 <sup>(1)</sup>	Amount invested at March 31, 1986 <sup>(2)</sup>
	\$	\$	\$	\$
Other miscellaneous—				
Agriculture—				
Construction of multi-purpose exhibition buildings .....	1,975,305	21,728,805		
Communications—				
Cultural property .....		2,920		
Employment and Immigration—				
Assisted passage scheme.....	795,181	57,637,103		
Energy, Mines and Resources—				
Hydro-Quebec Research Institute.....	1,253,233	12,704,003		
New Grade Energy Inc. ....	1,253,233	16,014,046		
External Affairs—				
Development of export trade (loans administered by the Export Development Corporation) .....	25,768,027	95,450,065		
Finance—				
Canadian Commercial Bank .....		72,936,360		
Ottawa Civil Service Recreational Association .....	14,228	284,686		
Saint John Harbour Bridge Authority ...		12,523,963		
Town of Ormococto .....	597	4,161		
Town of Ormococto Development Corporation .....	15,359	282,151		
	30,184	86,031,321		
Fisheries and Oceans—				
Canadian producers of frozen groundfish .....	113,158	629,972		
Groundfish processors .....		192,889		
Haddock fishermen .....	10,070	1,359,570		
	123,228	2,182,431		
Indian Affairs and Northern Development—				
British Yukon Railway Company .....		4,500,000		
Canadian Arctic Producers Co-operative Limited .....	6,029			
Chippewa Band of Kettlepoint .....		65,000		
Council for Yukon Indians .....		4,799,357		
Eskimo loan fund .....	259,341	2,740,882		
Indian economic development .....	2,493,976	48,920,296		
Indian housing assistance .....	875	4,822,615		
Native claimants .....	237,920	91,328,001		
	2,998,141	157,176,151		
Labour—				
Provincial workers' compensation boards .....		4,595,000		
National Defence—				
Canadian Forces housing projects .....	596,603	15,093,792		
Public Works—				
Burgeo Leasing Limited .....	11,697	148,527		
Eurocan Pulp and Paper Co Ltd. ....	100,974	1,125,000		
Oil refinery terminal wharf at Comeby-Chance, Newfoundland .....		19,311,904		
Sydney Steel Corporation .....		5,218,162		
	112,671	25,803,593		
Regional Industrial Expansion—				
Canadian defence industry .....	498,787	10,883,466		
Enterprise development program .....	186,957	14,894,464		
Footwear and tanning industries adjustment program and Industrial and regional development program .....	345,578	1,250,000		
	1,031,322	27,027,930		
Solicitor General—				
Parolees .....		14,025		
Supply and Services—				
Canadian Commercial Bank .....		15,189,000		
Defence production loan account .....		16,724,007		
		31,913,007		
Transport—				
Coast Ferries Limited .....		100,000		
Corporation of the City of Montreal .....	20,073	558,697		
Hamilton Harbour Commissioners .....	52,065	966,428		
Northern Transportation Company Limited .....		7,000,000		
Port Alberni Harbour Commission .....	70,306	855,359		
Thunder Bay Harbour Commission .....	25,117	285,595		
	167,561	9,766,079		
Veterans Affairs—				
Commonwealth War Graves Commission .....		61,704		
Total other miscellaneous .....	34,851,456	550,497,972		
Total miscellaneous .....			35,541,729	622,777,183
<b>Total loans, investments and advances .....</b>			<b>3,884,647,070</b>	<b>36,075,193,308<sup>(3)</sup></b>
<b>FOREIGN EXCHANGE ACCOUNTS—</b>				
International reserves held in the Exchange Fund Account .....			51,358,153	3,458,318,723
Transfer of profit .....				
International Monetary Fund—Subscriptions .....				4,670,138,140
Transfer of profit .....			23,908,435	
<b>Total foreign exchange accounts .....</b>			<b>75,266,588</b>	<b>8,128,456,863</b>
<b>CASH—</b>				
Interest on bank deposits .....			278,439,158	4,744,273,623
<b>CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—</b>				
Interest on loans to the Unemployment Insurance Account—Finance .....			223,936,124	2,985,948
<b>OTHER ACCOUNTS—</b>				
Government's holdings of unmatured debt .....				377,931,419
Interest .....		\$20,494,715		
Transfer of profit .....		8,999,931		
			29,494,646	
Interest on investment <i>re:</i> military purchases—Supply and Services .....			20,700,508	406,536,946
Rental income from properties—Public Works—				
Rental—				
Residential buildings .....		\$4,389,954		
Office and administrative buildings .....		3,377,128		
Other rentals .....		643,900		
			8,410,982	
Supply revolving fund—Supply and Services .....			7,072,140	
Edlorado Nuclear Limited—Regional Industrial Expansion .....			1,198,595	
Self-Supporting Airports and Associated Ground Services revolving fund—				
Transport .....			912,459	
Recovery from defaulted guaranteed loans—				
Miscellaneous—Indian Affairs and Northern Development—				
Interest .....		\$486,402		
Other .....		117,045		
			603,447	
Canada Lands Company—Public Works—				
Vieux Port de Québec .....			262,006	
Mirabel .....			166,593	
Government Telecommunications Agency revolving fund—Communications .....			423,014	
Interest on loans to employees posted abroad—National Defence .....			370,206	
Concessions in government-owned facilities—Public Works—				
Other .....			328,485	
Gulf Oil Canada Ltd—Public Works .....			310,495	
Public buildings and properties—				
National Revenue—				
Rental .....			131,691	
Electrical Reduction Co Ltd—Public Works .....			101,471	
Interest on sale of irrigated land—				
Agriculture—				
Other .....			25,195	
Small Craft Harbours—Fisheries and Oceans .....			24,673	
Interest on long term debt—Fisheries and Oceans .....			21,372	
Department owned housing—Employment and Immigration—				
Rental .....			16,194	
Town of Mount Pearl—Public Works .....			2,648	

## Return on investments—Concluded

	Amount realized in 1985-86 <sup>(1)</sup>		Amount invested at March 31, 1986 <sup>(2)</sup>	
	\$	\$	\$	\$
Loans and advances to persons posted abroad—RCMP—Solicitor General—				
Interest .....	\$2,504			
Transfer of profit .....	69			
		2,573		
Sundries—Public Works—				
Interest .....	\$ 77,069			
Other .....	221,603			
		298,672		
Sundries—Veterans Affairs—				
Other .....		8,724		
Sundries—External Affairs—				
Other .....		3,178		
<b>Total other accounts .....</b>	<b>70,889,967</b>	<b>784,468,365</b>		
<b>TOTAL RETURN ON INVESTMENTS ...</b>	<b>4,533,178,907</b>	<b>49,735,378,107</b>		

## Summary—

Interest .....	2,230,824,675
Transfer of profit .....	2,005,593,035
Dividends .....	287,498,100
Rental income from properties .....	8,558,867
Other .....	704,230
<b>Total .....</b>	<b>4,533,178,907</b>

(1) The amounts reported in this column represent interest unless otherwise indicated.

(2) The amounts reported in this column represent the closing balances of asset accounts as at March 31, 1986. They generally do not represent amounts of principal on which interest is calculated and/or dividends paid.

(3) This amount does not include the provision for valuation of \$9.7 million.

## Travel expenses of ministers and parliamentary secretaries

	Vote	Amount	Vote	Amount
		\$		\$
<b>AGRICULTURE</b>				
<i>Ministers—</i>				
Hon G Merrithew .....	35	41,789		
Hon J Wise .....	1	36,825		
<i>Parliamentary Secretary—</i>				
P Blais .....	1	3,901		
<b>COMMUNICATIONS</b>				
<i>Minister—</i>				
Hon M Masse .....	1	14,955		
<i>Parliamentary Secretary—</i>				
J Edward .....	1	943		
<b>CONSUMER AND CORPORATE AFFAIRS</b>				
<i>Minister—</i>				
Hon M Coté .....	1	90,617		
<i>Parliamentary Secretary—</i>				
B Domm .....	1	3,960		
<b>EMPLOYMENT AND IMMIGRATION</b>				
<i>Ministers—</i>				
Hon F MacDonald .....	1	42,577		
Hon W F McLean .....	1	46,135		
<i>Parliamentary Secretaries—</i>				
J G Hudon .....	1	8,731		
G Weiner .....	1	1,789		
<b>ENERGY, MINES AND RESOURCES</b>				
<i>Ministers—</i>				
Hon P Carney .....	1	101,955		
Hon REJ Layton .....	1	64,563		
<i>Parliamentary Secretaries—</i>				
G Fretz .....	1	5,239		
J McDermid .....	1	6,825		
F Oberle .....	1	57		
<b>ENVIRONMENT</b>				
<i>Ministers—</i>				
Hon S Blais-Grenier .....	1	40,089		
Hon T McMillan .....	1	18,511		
<i>Parliamentary Secretary—</i>				
G Gurbin .....	1	4,833		
<b>EXTERNAL AFFAIRS</b>				
<i>Ministers—</i>				
Rt Hon J Clark .....	1	113,718		
Hon J Kelleher .....	1	46,496		
Hon C Mayer .....	1	27,075		
Hon M Vézina .....	1	59,522		
<i>Parliamentary Secretaries—</i>				
C Cook .....	1	5,094		
J G Hudon .....	1	17,594		
M Landry .....	1	3,048		
G Weiner .....	1	6,382		
<b>Canadian International Development Agency</b>				
<i>Minister—</i>				
Hon P Beatty .....	40	4,888		
<i>Parliamentary Secretaries—</i>				
S Badali .....	40	6,693		
H Crosby .....	40	2,659		
B Friesen .....	40	4,764		
G Weiner .....	40	1,900		
<b>FINANCE</b>				
<i>Ministers—</i>				
Hon B McDougall .....	1	47,203		
Hon M Wilson .....	1	40,757		
<i>Parliamentary Secretaries—</i>				
C Lanthier .....	1	1,210		
P Vincent .....	1	3,300		
<b>FISHERIES AND OCEANS</b>				
<i>Ministers—</i>				
Hon J Fraser .....	1	10,986		
Hon T E Siddon .....	1	4,181		
<i>Parliamentary Secretary—</i>				
M Gass .....	1	1,365		
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
<i>Minister—</i>				
Hon D Crombie .....	1	131,568		
<i>Parliamentary Secretary—</i>				
G Fretz .....	1	2,065		
<b>JUSTICE</b>				
<i>Minister—</i>				
Hon J C Crosbie .....	1	48,756		
<i>Parliamentary Secretary—</i>				
C Speyer .....	1	6,791		
<b>LABOUR</b>				
<i>Minister—</i>				
Hon B McKnight .....	1	46,917		
<i>Parliamentary Secretary—</i>				
J Price .....	1	3,287		
<b>NATIONAL DEFENCE</b>				
<i>Minister—</i>				
Hon E Nielsen .....	1	14,818		
<i>Associate Minister—</i>				
Hon H Andre .....	1	22,978		
<i>Parliamentary Secretary—</i>				
R Wenman .....	1	6,374		
<b>NATIONAL HEALTH AND WELFARE</b>				
<i>Minister—</i>				
Hon J Epp .....	1	91,181		
<i>Parliamentary Secretary—</i>				
G Bertrand .....	1	4,742		
<b>FITNESS AND AMATEUR SPORT PROGRAM</b>				
<i>Minister—</i>				
Hon O Jelinek .....	50	46,922		
<b>NATIONAL REVENUE</b>				
<b>Customs and Excise</b>				
<i>Ministers—</i>				
Hon P Beatty .....	1	20,477		
Hon E MacKay .....	1	29,286		
<i>Parliamentary Secretaries—</i>				
B Valcourt .....	1	400		
P Vincent .....	1	4,569		
<b>PRIVY COUNCIL</b>				
<i>Prime Minister—</i>				
Rt Hon B Mulroney .....	1	27,650		
<i>Deputy Prime Minister—</i>				
Hon E H Nielsen .....	1	395		
<i>President of the Privy Council—</i>				
Hon R Hnatyshyn .....	1	12,464		
<i>Leader of the Government in the Senate—</i>				
Hon D Roblin .....	1	1,612		
<b>PUBLIC WORKS</b>				
<i>Minister—</i>				
Hon Roch LaSalle .....	1	37,013		
<i>Parliamentary Secretary—</i>				
R Stewart .....	1	248		
<b>REGIONAL INDUSTRIAL EXPANSION</b>				
<i>Ministers—</i>				
Hon A Bissonnette .....	1	112,271		
Hon T McMillan .....	1	26,739		
Hon J Murta .....	1	80,563		
Hon S Stevens .....	1	79,147		
<i>Parliamentary Secretary—</i>				
M B Tardiff .....	1	3,134		
<b>SCIENCE AND TECHNOLOGY</b>				
<i>Ministers—</i>				
Hon F J Oberle .....	1	9,868		
Hon T Siddon .....	1	10,004		
<i>Parliamentary Secretaries—</i>				
B Briscoe .....	1	68		
C Lanthier .....	1	433		
B Valcourt .....	1	106		
<b>SECRETARY OF STATE</b>				
<i>Ministers—</i>				
Hon B Bouchard .....	1	36,631		
Hon A Champagne .....	1	45,201		
Hon O Jelinek .....	1	2,328		
Hon W McLean .....	1	21,037		
Hon J Murta .....	1	17,613		
<i>Parliamentary Secretary—</i>				
M Landry .....	1	4,309		
<b>Status of Women—Office of the Co-ordinator</b>				
<i>Minister—</i>				
Hon W McLean .....	50	26,700		

Travel expenses of ministers and parliamentary secretaries—*Concluded*

	Vote	Amount		Vote	Amount
		\$			\$
<b>SUPPLY AND SERVICES</b>					
<i>Ministers—</i>					
Hon H Andre .....	1	5,365	Hon S Blais-Grenier (State) .....	1	400
Hon F Holtman (Acting for Minister) .....	1	515	Hon DF Mazankowski .....	1	6,486
Hon S McInnes .....	1	5,699	<i>Parliamentary Secretary—</i>		
			M Forrestall .....	1	522
<b>SOLICITOR GENERAL</b>					
<i>Ministers—</i>					
Hon P Beatty .....	1	33,747	<b>TREASURY BOARD</b>		
Hon E MacKay .....	1	9,224	<i>Minister—</i>		
<i>Parliamentary Secretary—</i>			Hon R De Cotret .....	1	40,932
G Towers .....	1	649	<b>VETERANS AFFAIRS</b>		
<b>TRANSPORT</b>					
<i>Ministers—</i>					
Hon B Bouchard (State) .....	1	5,536	<i>Minister—</i>		
			Hon G Hees .....	1	6,766
			<i>Parliamentary Secretary—</i>		
			D MacKenzie .....	1	457



# SECTION 12

## 1985-86 PUBLIC ACCOUNTS

### Other Miscellaneous Information

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## ENERGY, MINES AND RESOURCES

## National Energy Board

## Statement of exemptions or reductions of oil export charges

Note: this statement provides details for all exemptions or reductions of oil export charges of \$1,000 or over. This information is required by Section 12(2) of the Energy Administration Act.

Order exempting from export charges the exportation from Canada of oil other than oil products on condition that an equivalent volume of such oil is returned to Canada. Order-in-Council PC 1976-359 dated February 18, 1976 and amending Orders-in-Council PC 1976-3091 dated December 16, 1976, PC 1977-2946 dated October 20, 1977 and PC 1979-1117 dated April 4, 1979:

Imperial Oil Ltd.....	\$ 96,007
Petro-Canada Products .....	182,186
Shell Canada Ltd.....	8,565,331
Sunoco Inc.....	2,790,224
	<hr/>
	11,633,748
	<hr/>

Order exempting from export charges the exportation from Canada of oil to be used for experimental or testing purposes. Order-in-Council PC 1977-2183 dated July 28, 1977:

Amoco Canada Petroleum Company Ltd .....	4,489
Remissions of less than \$1,000 .....	198
	<hr/>
	4,687
	<hr/>

Order exempting from export charges or reducing the export charges on certain exports of oil other than oil products. Order-in-Council PC 1984-3889 dated December 6, 1984 as amended by Order-in-Council PC 1986-292 dated January 30, 1986:

Amoco Company of Canada Ltd.....	\$ 63,979
Dome Petroleum Limited.....	1,393,624
Husky Oil Operations Ltd .....	92,769
Imperial Oil Limited .....	1,495,922
Koch Oil Company Ltd.....	763,813
Mobil Oil Company Ltd.....	340,312
Murphy Oil Company Ltd .....	80,188
Northridge Petroleum Market .....	142,029
Petro-Canada Products Inc.....	260,899
Shell Canada Ltd.....	2,083,840
Texaco Canada Ltd.....	5,697
	<hr/>
	6,723,072
	<hr/>

Total.....	18,361,507
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## EXTERNAL AFFAIRS

## Distribution of operating and capital expenditures for 1985-86

	Operating expenditures			Capital expenditures	
	Personnel costs	Other	Total	Total	Total
	\$	\$	\$	\$	\$
Headquarters.....	93,071,788	92,382,232	185,454,020	12,113,891	197,567,911
<b>DIPLOMATIC POSTS—</b>					
Algeria.....	1,400,130	1,924,647	3,324,777	190,256	3,515,033
Argentina.....	934,326	1,103,800	2,038,126	176,587	2,214,713
Australia.....	1,305,241	961,247	2,266,488	267,905	2,534,393
Austria and Permanent Delegation to the Conference on Mutual and Balance Forces Reduction.....	2,262,369	1,998,337	4,260,706	143,686	4,404,392
Bangladesh.....	978,589	820,308	1,798,897	263,485	2,062,382
Barbados.....	1,501,423	1,314,084	2,815,507	1,190,540	4,006,047
Belgium.....	2,860,434	4,229,212	7,089,646	526,795	7,616,441
Brazil.....	1,362,556	1,176,004	2,538,560	204,250	2,742,810
Britain.....	9,966,828	8,022,506	17,989,334	8,047,471	26,036,805
Cameroun.....	931,672	1,416,084	2,347,756	259,926	2,607,682
Chile.....	992,306	965,799	1,958,105	118,076	2,076,181
China, People's Republic of.....	2,420,032	1,415,287	3,835,319	5,223,507	9,058,826
Colombia.....	1,262,028	784,793	2,046,821	166,297	2,213,118
Costa Rica.....	1,071,275	1,172,440	2,243,715	174,477	2,418,192
Cuba.....	1,226,086	1,123,071	2,349,157	218,052	2,567,209
Czechoslovakia.....	1,043,597	984,013	2,027,610	92,959	2,120,569
Denmark.....	983,601	591,726	1,575,327	39,869	1,615,196
Ecuador.....	377,983	410,617	788,600	44,720	833,320
Egypt, Arab Republic of.....	1,939,462	2,145,506	4,084,968	502,296	4,587,264
Ethiopia.....	719,905	721,627	1,441,532	247,250	1,688,782
Finland.....	554,709	362,295	917,004	94,654	1,011,658
France.....	7,846,598	9,130,340	16,976,938	1,153,957	18,130,895
Gabon.....	258,311	427,259	685,570	103,155	788,725
Germany.....	4,182,286	3,087,727	7,270,013	553,431	7,823,444
Ghana.....	792,093	810,562	1,602,655	172,034	1,774,689
Greece.....	1,216,574	739,296	1,955,870	84,069	2,039,939
Guatemala.....	560,859	658,477	1,219,336	117,362	1,336,698
Guyana.....	747,008	1,147,436	1,894,444	132,223	2,026,667
Haiti.....	1,341,613	955,656	2,297,269	203,992	2,501,261
Holy See.....	402,360	401,835	804,195	637,496	1,441,691
Hungary.....	840,267	816,279	1,656,546	129,800	1,786,346
India.....	3,694,570	3,633,379	7,327,949	922,194	8,250,143
Indonesia.....	1,796,500	2,452,345	4,248,845	326,739	4,575,584
Iran.....	164,695	524,870	689,565	14,562	704,127
Iraq.....	1,057,056	1,135,777	2,192,833	131,963	2,324,796
Ireland.....	731,567	533,590	1,265,157	32,841	1,297,998
Israel.....	1,553,424	2,011,866	3,565,290	182,761	3,748,051
Italy.....	3,163,379	2,947,664	6,111,043	301,434	6,412,477
Ivory Coast.....	1,736,617	2,148,183	3,884,800	168,013	4,052,813
Jamaica.....	1,642,515	1,627,766	3,270,281	317,256	3,587,537
Japan.....	7,456,144	6,139,148	13,595,292	1,054,656	14,649,948
Jordan.....	907,361	990,584	1,897,945	54,193	1,952,138
Kenya.....	1,793,103	1,133,929	2,927,032	356,644	3,283,676
Korea.....	1,412,868	2,539,422	3,952,290	188,837	4,141,127
Kuwait.....	946,625	1,210,162	2,156,787	98,802	2,255,589
Lebanon.....	521,126	464,603	985,729	5,447	991,176
Malaysia.....	1,043,654	1,616,584	2,660,238	413,391	3,073,629
Mexico.....	2,142,415	2,210,563	4,352,978	226,261	4,579,239
Morocco.....	715,785	595,997	1,311,782	124,373	1,436,155
Netherlands.....	1,828,530	1,185,562	3,014,092	102,994	3,117,086
New Zealand.....	710,427	615,628	1,326,055	36,376	1,362,431
Nigeria.....	1,204,010	2,082,929	3,286,939	680,332	3,967,271
Norway.....	728,983	725,012	1,453,995	34,022	1,488,017
Pakistan.....	1,860,863	1,039,552	2,900,415	238,454	3,138,869
Peru.....	1,194,854	1,144,659	2,339,513	255,029	2,594,542
Philippines.....	1,721,686	2,118,052	3,839,738	1,572,300	5,412,038
Poland.....	1,401,279	1,441,947	2,843,226	328,820	3,172,046

## EXTERNAL AFFAIRS

## Distribution of operating and capital expenditures for 1985-86—Continued

	Operating expenditures				
	Personnel costs	Other	Total	Capital expenditures	Total
	\$	\$	\$	\$	\$
Portugal.....	834,507	645,544	1,480,051	303,671	1,783,722
Romania.....	922,200	1,038,812	1,961,012	428,565	2,389,577
Saudi Arabia.....	1,256,688	1,185,728	2,442,416	1,801,574	4,243,990
Senegal.....	982,978	1,108,906	2,091,884	73,473	2,165,357
Singapore.....	1,612,383	1,684,965	3,297,348	2,614,371	5,911,719
South Africa.....	923,523	632,282	1,555,805	132,584	1,688,389
Spain.....	1,204,490	895,005	2,099,495	113,080	2,212,575
Sri Lanka.....	716,230	614,633	1,330,863	162,249	1,493,112
Sweden.....	1,436,197	1,381,612	2,817,809	82,792	2,900,601
Switzerland.....	1,426,120	1,050,508	2,476,628	111,601	2,588,229
Syria.....	285,703	1,421,228	1,706,931	246,481	1,953,412
Tanzania.....	1,055,250	1,090,493	2,145,743	275,636	2,421,379
Thailand.....	2,247,245	2,126,627	4,373,872	377,542	4,751,414
Trinidad and Tobago.....	1,728,599	1,642,010	3,370,609	236,983	3,607,592
Tunisia.....	831,386	663,081	1,494,467	205,353	1,699,820
Turkey.....	757,325	990,762	1,748,087	184,951	1,933,038
Union of Soviet Socialist Republics.....	2,394,295	1,851,192	4,245,487	539,228	4,784,715
United States of America.....	8,510,181	7,992,453	16,502,634	2,623,112	19,125,746
Venezuela.....	1,430,697	1,133,678	2,564,375	82,304	2,646,679
Yugoslavia.....	1,681,210	1,292,115	2,973,325	407,387	3,380,712
Zaire.....	1,044,544	975,024	2,019,568	393,336	2,412,904
Zambia.....	669,533	437,937	1,107,470	160,495	1,267,965
Zimbabwe.....	805,390	635,771	1,441,161	180,924	1,622,085
<b>CONSULAR POSTS—</b>					
Atlanta, USA.....	1,284,811	1,324,761	2,609,572	55,807	2,665,379
Boston, USA.....	1,692,505	1,870,026	3,562,531	240,434	3,802,965
Buffalo, USA.....	1,126,810	534,189	1,660,999	84,865	1,745,864
Chicago, USA.....	1,733,333	1,690,475	3,423,808	111,625	3,535,433
Cleveland, USA.....	950,185	850,786	1,800,971	43,426	1,844,397
Dallas, USA.....	1,238,411	1,446,380	2,684,791	26,104	2,710,895
Dayton, USA.....	53,269	279	53,548	1,631	55,179
Detroit, USA.....	1,406,446	979,671	2,386,117	95,344	2,481,461
Dusseldorf, Germany.....	566,096	461,692	1,027,788	24,682	1,052,470
Glasgow, UK.....	412,025	197,448	609,473	3,112	612,585
Hamburg, Germany.....	667,251	486,094	1,153,345	39,704	1,193,049
Houston, USA.....	51,762	570	52,332		52,332
Los Angeles, USA.....	2,165,480	2,393,993	4,559,473	61,847	4,621,320
Marseille, France.....	637,436	531,003	1,168,439	28,312	1,196,751
Melbourne, Australia.....	453,013	608,887	1,061,900	196,080	1,257,980
Milan, Italy.....	834,089	853,509	1,687,598	45,423	1,733,021
Minneapolis, USA.....	1,038,127	975,800	2,013,927	153,853	2,167,780
Munich, Germany.....	511,001	831,754	1,342,755	3,406	1,346,161
New York, USA.....	3,604,464	6,544,131	10,148,595	254,603	10,403,198
Philadelphia, USA.....	742,075	830,882	1,572,957	18,281	1,591,238
San Francisco, USA.....	1,562,130	1,406,482	2,968,612	57,587	3,026,199
Sao Paulo, Brazil.....	695,675	458,075	1,153,750	499,397	1,653,147
Seattle, USA.....	1,435,136	1,019,544	2,454,680	83,988	2,538,668
Strasbourg, France.....	385,168	539,531	924,699	18,758	943,457
Sydney, Australia.....	1,011,271	1,106,758	2,118,029	116,255	2,234,284
West Berlin, Germany.....	278,720	205,798	484,518	18,915	503,433
<b>DELEGATIONS TO INTERNATIONAL ORGANIZATIONS—</b>					
North Atlantic Council, Brussels.....	1,748,431	746,839	2,495,270	75,457	2,570,727
Organization for Economic Co-operation and Development, Paris.....	784,180	512,125	1,296,305	64,394	1,360,699
Permanent Mission of Canada to the European Communities, Brussels.....	1,260,668	418,503	1,679,171	5,379	1,684,550
Permanent Mission of Canada to the Organization of American States, Washington.....	205,945	211,754	417,699	52,144	469,843
Permanent Mission of Canada to the United Nations, Geneva.....	2,343,682	2,064,291	4,407,973	163,006	4,570,979
Permanent Mission of Canada to the United Nations, New York.....	1,855,415	2,866,467	4,721,882	91,477	4,813,359

## EXTERNAL AFFAIRS

## Distribution of operating and capital expenditures for 1985-86—Concluded

	Operating expenditures			Capital expenditures	Total
	Personnel costs	Other	Total		
	\$	\$	\$		
<b>OTHER POSTS—</b>					
Abu Dhabi, United Arab Emirates .....	600,701	346,292	946,993	11,979	958,972
Bamako, Mali .....	322,494	251,827	574,321	59,275	633,596
Conakry, Guinea .....	333,972	487,746	821,718	106,695	928,413
Frankfurt, Germany .....	309,548	407,643	717,191	32,308	749,499
Kigali, Rwanda .....	299,668	300,492	600,160	60,648	660,808
Niamey, Niger .....	355,237	415,317	770,554	91,941	862,495
Perth, Australia .....	236,732	400,843	637,575	3,178	640,753
Victoria, Hong Kong .....	3,519,688	4,607,823	8,127,511	1,173,530	9,301,041
<b>Total</b> .....	<b>265,954,069</b>	<b>263,147,121</b>	<b>529,101,190</b>	<b>57,775,704</b>	<b>586,876,894</b>

## Expenditures for Canadian representation at international conferences and meetings

Conferences and meetings	Amount
	\$
Agence de coopération culturelle et technique .....	56,176
Commonwealth Heads of Government .....	284,932
Economic Summit .....	95,201
Non-Proliferation Treaty Review .....	63,536
Security and Cooperation in Europe—Cultural Forum .....	97,586
United Nations Educational, Scientific and Cultural Organization .....	346,368
United Nations General Assembly .....	766,942
Miscellaneous Conferences and Meetings .....	275,690
<b>Total</b> .....	<b>1,986,431</b>

**EXTERNAL AFFAIRS****Travel expenses for Canadian representation at international conferences and meetings***Agence de coopération culturelle et technique—\$44,109*

Member of the House of Commons  
Vézina Hon M.  
Canadian International Development Agency  
Lévesque M.  
External Affairs  
Baillargeon C, Beaulieu R, Chouinard D, Clark L S, Hubert J-P,  
Laverdure C, St-Pierre C.  
Provincial Government  
Bax J, Lécuyer Hon G, Martin N, Ouellet Hon J-P, Rioux F.

*Commonwealth Heads of Government—\$130,425*

Members of the House of Commons  
Clark Rt Hon J, Mulroney Rt Hon B.  
Canadian International Development Agency  
McAskie C.  
External Affairs  
Armstrong D, Bergbusch E, Doyle A M, Morden R, Smith R,  
Sullivan A, Taylor J, White J.  
Prime Minister's Office  
Brownlee B, Doucet J A, Fowler R, Fox B, Gratton M, Lortie M,  
Norquay G, Pristanski B.  
Privy Council Office  
Tellier P.

*Economic Summit—\$52,031*

Members of the House of Commons  
Clark Rt Hon J, Mulroney Rt Hon B, Wilson Hon M.  
External Affairs  
Berry M, Chambers W, Higginbotham J, Johnstone V, Ostry S,  
Smith G.  
Finance  
Burns P, Cohen M, Drabble D.  
Prime Minister's Office  
Boucher L, Bregg P, Brownlee B, Charron A, Côté-O'Hara J,  
Doucet J A, Fow W, Godbout G, Gratton M, Gruber J, Krauss  
M, Lortie M, McMillan C, McRobb R, Murray S, Ohrt P,  
Pichet H, Roy B.  
Privy Council Office  
Fowler R, Groulx P, Patterson S.  
Royal Canadian Mounted Police  
Beaulieu Y, Thériault C.

*Non-Proliferation Treaty Review—\$63,648*

Members of the House of Commons  
Allmand Hon W, Stackhouse R, Waddell I.  
Atomic Energy Control Board  
Casterton J, Duncan R M.  
External Affairs  
Grinius M R, Massip I, Moher M J, Roche D J, Sinclair J E.

*Security and Cooperation in Europe—Cultural Forum—\$80,936*

Communications  
Turgeon R.  
External Affairs  
Advokaat A, Duval M, Hardy J E G, Rabinovitch C.  
Non-Government Delegates  
Barlow C, Fleck P, Fulford R, Henault D, Jensen D, Kreisel W,  
Lemoyne-Rivard S, Maillet A.

*United Nations Educational, Scientific and Cultural Organization—\$302,450*

Members of the House of Commons  
Desjardins G, Friesen B, Joncas J-L, Plamondon L, Vézina Hon  
M.

## External Affairs

Bradley V, Clark I, Davis C, Lawless H, Poirier G, Rabinovitch  
C.  
Secretary of State  
Millons J M.  
Status of Women  
Gold S.  
Provincial Governments  
Page G.  
Non-Government Delegates  
Fournier F, Harrison J, Hemphill D, McPhail T, Morrow C, Page  
E, Thomson S, Warren G.

*United Nations General Assembly—\$694,212*

Members of the Senate  
MacDonald Hon F, Roblin Hon D, Rousseau Hon Y.  
Members of the House of Commons  
Axworthy Hon L, Bernier G, Brightwell H, Browes P, Cadieux  
Hon P, Chartrand G, Comeau G, Della Noce V, Friesen B,  
Frith Hon D, Gervais A, Gravel M, Grisé R, Halliday B,  
Hamelin C, Heap D, Horner B, Jepson J, Kindy A, Ladouceur  
F, MacDougall J, Manly J, Marin C-E, McCuish L, Nunziata  
J, Orlikow D, Plamondon L, Ravis D, Valcourt Hon B, Witer  
A.  
External Affairs  
Beaulieu L, Benoit R, Carroll H, Claypool L, DiMonte C,  
Duguay L, Gérin F, Gwozdecky M, Horner S, Hynes R, Kirsch  
P, Lafrance A, Lonergan T, Mains K, Martin S, McRae P,  
Milner B, Mitchell B, Morrison J, Munroe L, Niemann L,  
Remus B, Roche D, Sinclair J, Scott-Hankey N, Smith G,  
Vamos-Goldman A, Weidman L.  
Non-Government Delegates  
Bernier I, Dery M E, Gertle A, Holmes J, Kharas F, Kontak W,  
Miller J, Nevitt J, Rémillard G, Zehmer A.

*Miscellaneous Conferences and Meetings—\$184,197*

Members of the House of Commons  
Clark Rt Hon J, Harvey Hon A, Hudon J-G, Kelleher Hon J,  
MacDonald Hon F, Wilson Hon M.  
Canadian International Development Agency  
Brady P, Saint Martin J G.  
Employment and Immigration  
Hick P, Musgrove W.  
External Affairs  
Bailey M, Bauer W E, Beaudoin D, Berry S, Boisjoli J, Brady S,  
Chambers B, Clark L, Comeau D, Couturier J, Delvoie L A,  
Delworth W T, Denis G, Duval M, Fountain B, Frazer P,  
Gurinow H, Higginbotham J, Jenkins W J, Johnstone B V,  
Kaarsgard D, Kergin M, King F, Loranger J, Lyon A, Mason  
P, Massé M, Mathys F, Morden R, O'Shea K, Ostry S, Paquet  
G, Patenaude R, Potvin A, Richardson R L, Scott-Hankey N,  
Sheppard M S, Smith G, St-Pierre C, Sullivan A, Swords C,  
Taylor J H, Weekes J, Weir G, White J.

## Finance

Coleman J C.  
National Defence  
Anderson J F, Drabble B, Glorieux G, MacKenzie B, Mathewson  
A de W, McCutchan D, McIntosh N, Rémillard R, Shannon  
G, Simonds C R, Thériault G C E.  
Secretary of State  
Page E.  
Provincial Governments  
Bérubé N, Comeault S, Herman T, Pinet A, Rioux F, Roy G,  
Shipley A, Wells G.

## LABOUR

## Compensation payments and administration expenses

Details	Compensation payments	Administration expenses	Total payments
	\$	\$	\$
Newfoundland.....	447,369	61,635	509,004
Prince Edward Island.....	197,155	30,915	228,070
Nova Scotia—Federal.....	2,032,910	612,225	2,645,135
Nova Scotia—Cape Breton Development Corporation (CBDC).....	8,472,374	750,576	9,222,950
Nova Scotia—CBDC (Section 9a).....	3,153,006	53,164	3,206,170
Nova Scotia—Old silicosis.....	689,983	9,291	699,274
New Brunswick.....	632,898	123,592	756,490
Quebec.....	7,153,349	915,881	8,069,230
Ontario.....	10,935,028	2,669,962	13,604,990
Manitoba.....	1,203,867	402,405	1,606,272
Saskatchewan.....	1,619,580	282,264	1,901,844
Alberta.....	2,838,030	954,359	3,792,389
British Columbia.....	3,325,219	841,212	4,166,431
Payments respecting locally engaged employees outside Canada.....	2,197		2,197
Supplementary compensation to certain widows and dependent children of seamen.....	10,393		10,393
Compensation to Quebec casual employees TB 1979-29.....	22,300		22,300
Reimbursements made to Workers' Compensation Board (WCB) for overpayments of compensation.....			
Excess monies paid to claimants (subrogation cases).....	494,703		494,703
Salary recovered and returned to Government departments (subrogation cases).....	524,682		524,682
Legal, medical, professional expenses (subrogation cases).....	51,455		51,455
	<b>43,806,498</b>	<b>7,707,481</b>	<b>51,513,979</b>
<i>Less: recoveries</i>			
Administration expenses recovered from Crown agencies.....		2,218,341	2,218,341
Claim costs recovered from Crown agencies.....	18,370,977		18,370,977
Recoveries from responsible third parties (subrogation).....	1,306,237		1,306,237
Overpayments of compensation recovered from claimants.....	2,496		2,496
	<b>19,679,710</b>	<b>2,218,341</b>	<b>21,898,051</b>
<b>Net expenditures</b> .....	<b>24,126,788<sup>(1)(2)</sup></b>	<b>5,489,140<sup>(3)</sup></b>	<b>29,615,928</b>

(1) Includes the net payments of compensation respecting:

- (a) Government employees (Government Employees Compensation Act);
- (b) merchant seamen (Merchant Seamen Compensation Act); and
- (c) employees of mines who contracted silicosis prior to acquisition of mines by CBDC.

(2) Includes \$22,300 compensation to Quebec casual employees TB 1979-29.

(3) Represents the federal Government's net share of administration expenses of provincial workers' compensation boards.

The claims of Federal employees eligible for compensation are dealt with and paid by the provincial workers' compensation boards from funds advanced by the federal Government. Claims of employees resident in the Northwest Territories and the Yukon Territory are processed and paid by the WCB of Alberta.

**PARLIAMENT**  
**House of Commons**  
**Salaries of parliamentary secretaries to ministers**

Names	Parliamentary secretary to	Amount	Names	Parliamentary secretary to	Amount
		\$			\$
Bertrand G	Minister of National Health and Welfare November 1, 1984 to November 24, 1986.	9,250	Lanther C	Minister of Finance November 1, 1984 to November 24, 1985 and Minister of State for Science and Technology November 25, 1985 to November 24, 1986.....	9,250
Blais P	Minister of Agriculture November 1, 1984 to November 24, 1986.	9,250	Lewis D	President of the Treasury Board November 1, 1984 to November 24, 1985 and President of the Privy Council November 25, 1985 to November 24, 1986.....	9,250
Bradley B	Minister of Supply and Services November 1, 1984 to November 24, 1986.	9,250	McDermid J	Minister of Energy, Mines and Resources November 1, 1984 to November 24, 1986.	9,250
Cook C	Secretary of State for External Affairs November 25, 1985 to November 24, 1986.....	3,270	McInnes S	Minister for International Trade November 1, 1984 to October 31, 1985.....	3,537
Dick P	President of the Privy Council February 27 to November 24, 1985 and President of the Treasury Board November 25, 1985 to November 24, 1986.....	9,250	McKenzie D	Minister of Veterans Affairs November 1, 1984 to November 24, 1986.	9,250
Domme B	Minister of Consumer and Corporate Affairs November 1, 1984 to November 24, 1986.	9,250	Oberle F	Minister of State (Mines) November 1, 1984 to November 24, 1985.	5,852
Edwards J	Minister of Communications November 25, 1985 to November 24, 1986.....	3,270	Price J	Minister of Labour November 1, 1984 to November 24, 1986.	9,250
Forrestall JM	Minister of Transport November 1, 1984 to November 24, 1986.	9,250	Scott G	Minister of Communications November 1, 1984 to November 24, 1985 and Secretary of State of Canada November 25, 1985 to November 24, 1986.....	9,250
Fretz G	Minister of Indian Affairs and Northern Development November 1, 1984 to November 24, 1985 and Minister of State (Mines) November 25, 1985 to November 24, 1986.....	9,250	Speyer C	Minister of Justice and Attorney General of Canada November 1, 1984 to November 24, 1986.	9,250
Gass M	Minister of Fisheries and Oceans November 1, 1984 to November 24, 1986.	9,250	Stewart R	Minister of Public Works November 1, 1984 to November 24, 1986.	9,250
Gurbin GM	Minister of Environment November 1, 1984 to November 24, 1986.	9,250	Tardif MB	Minister of Regional Industrial Expansion November 1, 1984 to November 24, 1986.	9,250
Gustafson L	Prime Minister November 1, 1984 to November 24, 1986.	9,250	Towers G	Solicitor General November 1, 1984 to November 24, 1986.	9,250
Hudon J-G	Minister of Employment and Immigration November 1, 1984 to November 24, 1985 and Minister for External Relations November 25, 1985 to November 24, 1986.....	9,250	Valcourt B	Minister of State for Science and Tech- nology November 1, 1984 to November 24, 1985 and Minister of National Revenue November 25, 1985 to November 24, 1986.....	9,250
Kilgour D	Minister for External Relations November 1, 1984 to November 24, 1985 and Minister of Indian Affairs and North- ern Development November 25, 1985 to November 24, 1986.....	9,250	Vincent PH	Minister of National Revenue November 1, 1984 to November 24, 1985 and Minister of Finance November 25, 1985 to November 24, 1986.....	9,250
Landry M	Secretary of State of Canada November 1, 1984 to November 24, 1985 and Minister for International Trade November 25, 1985 to November 24, 1986.....	9,250	Weiner G	Secretary of State for External Affairs November 1, 1984 to November 24, 1985 and Minister of Employment and Immigra- tion November 25, 1985 to November 24, 1986.....	9,250
			Wenman R	Minister of National Defence November 1, 1984 to November 24, 1986.	9,250
					265,679

## PARLIAMENT

## The Senate

## Statement of indemnities, allowances and travel expenses paid in 1985-86

Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total	Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total
Adams W .....	54,975	8,850	23,189	87,014	Lawson E M .....	53,295	7,170	7,891	68,356
Anderson M .....	54,975	8,850	7,137	70,962	Leblanc F .....	54,975	8,850	4,529	68,354
Argue H .....	54,975	8,850	38,437	102,262	Leblanc R .....	54,975	8,850	11,210	75,035
Asselin M .....	54,975	8,850	10,467	74,292	Lefebvre T .....	54,975	8,850	3,738	67,563
Austin J .....	54,975	8,850	24,319	88,144	Le Moyne J .....	54,975	8,850	572	64,397
Balfour J .....	54,975	8,850	21,144	84,969	Lewis P D .....	54,675	8,550	19,308	82,533
Barootes EW .....	54,975	8,850	23,468	87,293	Lucier P .....	54,975	8,850	24,756	88,581
Barrow AI .....	53,895	7,769	15,514	77,178	MacDonald F .....	54,975	8,850	11,882	75,707
Bélisle R .....	54,975	8,850	8,973	72,798	MacDonald J M .....	54,975	8,850	14,837	78,662
Bell Hadden A E .....	54,975	8,850	13,126	76,951	MacEachen A J .....	54,975	8,850	11,046	74,871
Bielish M .....	54,975	8,850	16,644	80,469	<i>Allowance as Leader of the Opposition .....</i>	20,625			20,625
Bonnell L .....	54,975	8,850	16,319	80,144	Macquarrie H .....	54,975	8,850	7,877	71,702
Bosa P .....	54,975	8,850	10,594	74,419	Marchand J .....	54,975	8,850	33,372	97,197
Buckwold S L .....	54,975	8,850	16,412	80,237	Marshall J .....	54,975	8,850	12,054	75,879
Cameron D .....	54,975	8,850		63,825	Marsden L .....	54,975	8,850	14,660	78,485
Charbonneau G .....	54,975	8,850		63,825	McElman C .....	54,975	8,850	10,156	73,981
<i>Allowance as Speaker of the Senate .....</i>	26,175			26,175	McGrand F A .....	54,975	8,850	2,208	66,033
Cools A C .....	54,975	8,850	15,255	79,080	Molgat G L .....	54,975	8,850	28,267	92,092
Corbin E .....	54,975	8,850	13,061	76,886	Molson H de M .....	52,695	6,570	1,980	61,245
Cottreau E .....	54,975	8,850	12,721	76,546	Muir R .....	54,975	8,850	9,721	73,546
Croll D A .....	54,975	8,850	13,085	76,910	Murray L .....	54,975	8,850	6,045	69,870
Davey K .....	54,975	8,850	12,994	76,819	Neiman J .....	54,975	8,850	16,218	80,043
David P P .....	52,700	8,483	4,934	66,117	Nurgitz N .....	54,975	8,850	28,992	92,817
De Bané P .....	54,975	8,850	6,173	69,998	Olson H A .....	54,975	8,850	38,819	102,644
Denise A .....	54,975	8,850	4,166	67,991	Perrault R J .....	54,975	8,850	33,091	96,916
Deschatelets J-P .....	42,458	6,841	1,672	50,971	Petten W J .....	54,975	8,850	15,332	79,157
Doody C W .....	54,975	8,850	10,271	74,096	<i>Allowance as Opposition Whip .....</i>	4,325			4,325
<i>Allowance as Deputy- Leader of the Govern- ment .....</i>	12,875			12,875	Phillips O H .....	54,975	8,850	21,224	85,049
Doyle R J .....	54,975	8,850	8,056	71,881	<i>Allowance as Govern- ment Whip .....</i>	6,625			6,625
Everett D D .....	53,175	7,050	26,976	87,201	Pitfield P M .....	54,855	8,730		63,585
Fairbairn J .....	54,975	8,850	18,191	82,016	Riel M .....	54,975	8,850	5,833	69,658
Flynn J .....	54,975	8,850	7,978	71,803	Rizzuto P .....	54,975	8,850	2,173	65,998
Frith R .....	54,975	8,850	7,539	71,364	Robertson B M .....	54,975	8,850	15,970	79,795
<i>Allowance as Deputy- Leader of the Opposi- tion .....</i>	8,250			8,250	Robichaud L J .....	54,975	8,850	4,061	67,886
Gigantès P D .....	54,975	8,850	14,523	78,348	Robin D .....	54,975	8,850	3,700	67,525
Giguère L De G .....	54,855	8,730	4,991	68,576	Rousseau Y .....	54,975	8,850	3,006	66,831
Godfrey J M .....	54,975	8,850	12,526	76,351	Rowe F W .....	54,975	8,850	18,231	82,056
Grafstein J S .....	54,975	8,850	10,094	73,919	Sherwood C B .....	54,975	8,850	6,244	70,069
Graham B A .....	54,975	8,850	28,874	92,699	Simard J-M .....	42,083	6,772	6,280	55,135
Guay J-P .....	54,975	8,850	27,544	91,369	Sinclair I .....	54,975	8,850	9,495	73,320
Haidasz S .....	54,975	8,850	10,788	74,613	Sparrow H O .....	54,975	8,850	27,672	91,497
Hastings E .....	54,975	8,850	28,261	92,086	Stanbury R J .....	54,975	8,850	13,543	77,368
Hays D P .....	54,975	8,850	30,735	94,560	Steuart D G .....	53,895	7,769	8,891	70,555
Hébert J .....	54,975	8,850	6,033	69,858	Stewart J B .....	54,975	8,850	20,476	84,301
Hicks H D .....	54,975	8,850	15,063	78,888	Stollery P .....	54,975	8,850	8,553	72,378
Inman F E .....	54,975	8,850		63,825	Thériault L N .....	54,975	8,850	26,841	90,666
Kelly W M .....	54,975	8,850	17,849	81,674	Thompson A .....	54,975	8,850		63,825
Kenny C .....	54,975	8,850	7,766	71,591	Tremblay A .....	54,975	8,850	10,523	74,348
Kirby M .....	54,975	8,850	10,733	74,558	Turner C .....	54,975	8,850	10,582	74,407
Kolber L .....	54,975	8,850	14,681	78,506	Van Roggen G .....	54,975	8,850	27,219	91,044
Lafond P C .....	54,975	8,850	231	64,056	Walker D .....	54,975	8,850	5,798	69,623
Lang D A .....	52,035	5,910	4,594	62,539	Watt C .....	54,975	8,850	26,594	90,419
Langlois L .....	54,975	8,850	8,516	72,341	Wood D .....	54,975	8,850	5,545	69,370
Lapointe R .....	54,975	8,850	491	64,316	Yuzyk P .....	54,975	8,850	10,471	74,296
						5,647,241	886,844	1,330,594	7,864,679

## PARLIAMENT

## House of Commons

## Statement of indemnities, allowances and travel expenses paid in 1985-86—Continued

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
Allmand Hon W	54,975	18,325	10,305	83,605	Cook C	54,975	18,325	43,134	116,434
Althouse V	54,975	18,325	22,414	95,714	<i>Allowance as Chief Government Whip</i>	7,410			7,410
<i>Allowance as Chief Other Party Whip</i>	6,625			6,625	Cooper A	54,975	22,550	24,950	102,475
Andre Hon H	54,975	18,325	16,144	89,444	Copps S	54,975	18,325	17,762	91,062
Angus I	54,975	18,325	26,780	100,080	Corbett R	54,975	18,325	21,711	95,011
Attewell W	54,975	18,325	19,800	93,100	Cossitt J	54,975	18,325	6,931	80,231
Axworthy Hon L	54,975	18,325	31,711	105,011	Côté C	54,975	18,325	35,570	108,870
Baker G	54,975	22,550	24,533	102,058	Côté E			369	369
Beatty Hon P	54,975	18,325	5,179	78,479	Côté Hon M	54,975	18,325	7,395	80,695
Belsler R	54,975	18,325	47,597	120,897	Crofton P	54,975	18,325	40,574	113,874
Benjamin L	54,975	18,325	29,453	102,753	Crombie Hon D	54,975	18,325	3,802	77,102
Berger D	54,975	18,325	10,951	84,251	Crosbie Hon J C	54,975	18,325	4,696	77,996
Bernier G	54,975	18,325	20,869	94,169	Crosby H	54,975	18,325	32,027	105,327
Bertrand G	54,975	18,325	9,298	82,598	Crouse L R	54,975	18,325	14,851	88,151
Binns P	54,975	18,325	25,919	99,219	Danis M	54,975	18,325	21,721	95,021
Bissonnette Hon A	54,975	18,325	6,544	79,844	<i>Allowance as Deputy Speaker and Chairman of Committees of the Whole House</i>	22,050			22,050
Blackburn D	54,975	18,325	14,596	87,896	Dantzer V	54,975	18,325	49,316	122,616
Blackburn J-P	54,975	18,325	26,296	99,596	Darling S	54,975	18,325	9,961	83,261
Blaikie B	54,975	18,325	28,316	101,616	Daubney D	54,975	18,325	6,859	80,159
Blais Hon J-J			381	381	Deans I	54,975	18,325	15,260	88,560
Blais P	54,975	18,325	26,403	99,703	<i>Allowance as Other Party House Leader</i>	8,850			8,850
Blais-Grenier Hon S	54,975	18,325	1,195	74,495	de Corneille R	54,975	18,325	16,308	89,608
Blenkarn D	54,975	18,325	19,760	93,060	de Cotret Hon R	54,975	18,325	5,405	78,705
Bloûin A	54,975	18,325	16,590	89,890	de Jong S	54,975	18,325	39,326	112,626
Bosley Hon J W	54,975	18,325	5,355	78,655	Della Noce V	54,975	18,325	8,818	82,118
<i>Allowance as Speaker of the House of Commons</i>	41,975			41,975	Deniger P			16	16
Bouchard Hon B	54,975	18,325	15,404	88,704	Desjardins G	54,975	18,325	22,281	95,581
Boudria D	54,975	18,325	15,535	88,835	Desmarais L R			7,131	7,131
Bourgault L	54,975	18,325	7,263	80,563	Desrosiers E	54,975	18,325	9,762	83,062
Boyer P	54,975	18,325	17,776	91,076	Dick P	54,975	18,325	10,899	84,199
Bradley B	54,975	18,325	19,739	93,039	Dingwall D	54,975	18,325	31,410	104,710
Brightwell A H H	54,975	18,325	13,681	86,981	Dionne M A			4,602	4,602
Brisco B	54,975	18,325	46,612	119,912	Dommm B	54,975	18,325	19,549	92,849
Broadbent Hon E	54,975	18,325	7,111	80,411	Dorin M	54,975	18,325	46,457	119,757
<i>Allowance as Other Party Leader</i>	25,275			25,275	Duguay L	54,975	18,325	33,908	107,208
Browes P	54,975	18,325	15,720	89,020	Duplessis S	54,975	18,325	21,265	94,565
Caccia Hon C L	54,975	18,325	20,870	94,170	Edwards J	54,975	18,325	41,287	114,587
Cadieux P H	54,975	18,325	6,435	79,735	Ellis J R	54,975	18,325	11,558	84,858
Caldwell J	54,975	18,325	21,963	95,263	Elzinga P	54,975	18,325	43,951	117,251
Campbell C			1,875	1,875	Epp F	54,975	22,550	30,076	107,601
Cardiff M	54,975	18,325	20,915	94,215	Epp Hon J	54,975	18,325	15,262	88,562
Carney Hon P	54,975	18,325	6,602	79,902	Erola Hon J			271	271
Cassidy M	54,975	18,325	5,849	79,149	Fennell S	54,975	18,325	16,819	90,119
Champagne Hon A	54,975	18,325	73,300	136,600	<i>Allowance as Chief Government Whip</i>	4,065			4,065
Champagne M	54,975	18,325	15,020	88,320	Ferland M	54,975	18,325	18,435	91,735
Charest J J	54,975	18,325	14,547	87,847	Finestone S	54,975	18,325	13,884	87,184
<i>Allowance as Assistant Deputy Chairman of Committees of the Whole House</i>	9,250			9,250	Fontaine G	54,975	18,325	20,802	94,102
Chartrand G	54,975	18,325	10,436	83,736	Forrestall J M	54,975	18,325	24,743	98,043
Chrétien Hon J	50,133	16,711	7,925	74,769	Foster M	54,975	18,325	24,208	97,508
Clark Rt Hon J	54,975	22,550	7,106	84,631	Fraleigh S	54,975	18,325	20,126	93,426
Clark L	54,975	18,325	36,918	110,218	Fraser Hon J A	54,975	18,325	24,300	97,600
Clifford T	54,975	18,325	24,659	97,959	Fretz G	54,975	18,325	25,679	98,979
Clinch R	54,975	18,325	28,228	101,528	Friesen B	54,975	18,325	42,751	116,051
Coates Hon R C	54,975	18,325	35,722	109,022	Frith Hon D C	54,975	18,325	19,776	93,076
Cochrane D H	54,975	18,325	18,554	91,854	Fulton J	54,975	22,550	40,429	117,954
Collins M	54,975	18,325	38,977	112,277	Gagliano A	54,975	18,325	11,041	84,341
Comeau G	54,975	18,325	25,663	98,963	Gagnon P	54,975	18,325	38,523	111,823
					Garneau R	54,975	18,325	11,294	84,594
					Gass M	54,975	18,325	19,279	92,579

## PARLIAMENT

## House of Commons

## Statement of indemnities, allowances and travel expenses paid in 1985-86—Continued

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
Gauthier J-R	54,975	18,325	3,678	76,978	Lapointe Hon C			2,178	2,178
<i>Allowance as Chief</i>					LaSalle Hon R	54,975	18,325	313	73,613
<i>Opposition Whip</i>	11,475			11,475	Lawrence Hon A	54,975	18,325	19,038	92,338
Gérin F	54,975	18,325	18,086	91,386	Layton Hon B	54,975	18,325	156	73,456
Gervais A	54,975	18,325	27,776	101,076	Leblanc N	54,975	18,325	6,123	79,423
Girard A	54,975	18,325	24,793	98,093	Lesick B	54,975	18,325	44,187	117,487
Gormley J	54,975	22,550	35,572	113,097	Lewis D	54,975	18,325	12,283	85,583
Gottselig B	54,975	18,325	34,943	108,243	Lopez R	54,975	18,325	9,313	82,613
Graham S	54,975	18,325	41,933	115,233	MacDonald Hon F	54,975	18,325		73,300
Gravel M	54,975	18,325	8,527	81,827	MacDougall J	54,975	22,550	27,081	104,606
Gray D L	54,975	18,325	17,779	91,079	MacKay Hon E M	54,975	18,325	11,779	85,079
Gray Hon H	54,975	18,325	20,160	93,460	MacLellan R	54,975	18,325	30,866	104,166
<i>Allowance as Opposition</i>					Maily C	54,975	18,325	9,416	82,716
<i>House Leader</i>	20,625			20,625	<i>Allowance as Deputy</i>				
Greenaway L	54,975	22,550	28,090	105,615	<i>Government Whip</i>	6,625			6,625
Grisé R	54,975	18,325	9,092	82,392	Malépart J-C	54,975	18,325	8,605	81,905
Guilbault J	54,975	18,325	6,600	79,900	Malone A	54,975	18,325	57,942	131,242
Guilbault J-G	54,975	18,325	14,022	87,322	Manly J	54,975	18,325	32,750	106,050
Gurbin G M	54,975	18,325	19,523	92,823	Mantha M	54,975	18,325	16,569	89,869
Gustafson L	54,975	18,325	38,852	112,152	Marchi S	54,975	18,325	17,426	90,726
Halliday B	54,975	18,325	16,125	89,425	Marin C E	54,975	18,325	14,265	87,565
Hamelin C	54,975	18,325	20,499	93,799	Martin S	54,975	18,325	14,426	87,726
Hamilton Hon A	54,975	18,325	17,586	90,886	Masse Hon M	54,975	18,325	3,820	77,120
Hardey E	54,975	18,325	20,574	93,874	Mayer Hon C	54,975	18,325	14,266	87,566
Harvey A	54,975	18,325	22,078	95,378	Mazankowski Hon D	54,975	18,325	7,830	81,130
Hawkes J	54,975	18,325	37,338	110,638	McCain F	54,975	18,325	17,283	90,583
Heap D	54,975	18,325	17,939	91,239	McCrossan W P	54,975	18,325	17,055	90,355
Hees Hon G	54,975	18,325	2,314	75,614	McCuish L	54,975	22,550	15,826	93,351
Henderson G	54,975	18,325	17,692	90,992	McCurdy H	54,975	18,325	28,325	101,625
Hervieux-Payette C			2,086	2,086	McDermid J	54,975	18,325	15,902	89,202
Hicks B	54,975	18,325	25,364	98,664	McDonald L	54,975	18,325	10,773	84,073
Hnatyshyn Hon R	54,975	18,325	11,294	84,594	McDougall Hon B	54,975	18,325	7,453	80,753
Hockin T	54,975	18,325	20,867	94,167	McGrath Hon J A	54,975	18,325	22,205	95,505
Holtmann F	54,975	18,325	39,194	112,494	McInnes Hon S	54,975	18,325	16,158	89,458
Hopkins L	54,975	18,325	13,803	87,103	McKenzie D	54,975	18,325	33,070	106,370
Horner B	54,975	18,325	11,250	84,550	McKinnon Hon A B	54,975	18,325	45,892	119,192
Hovdebo S J	54,975	18,325	30,930	104,230	McKnight Hon B	54,975	18,325	21,713	95,013
Howie Hon J R	54,975	18,325	28,372	101,672	McLean Hon W	54,975	18,325	9,482	82,782
Hudon J-G	54,975	18,325	7,913	81,213	McMillan Hon T	54,975	18,325	5,206	78,506
Isabelle G	54,975	18,325	1,200	74,500	Merrithew Hon G S	54,975	18,325	7,134	80,434
Itinuar P			1,232	1,232	Minaker G	54,975	18,325	30,943	104,243
Jacques C	54,975	18,325	9,804	83,104	Mitchell M	54,975	18,325	29,919	103,219
James K	54,975	18,325	19,804	93,104	Mitges G	54,975	18,325	17,987	91,287
Jardine W R B	54,975	18,325	23,751	97,051	Moore B	54,975	18,325	18,297	91,597
Jelinek Hon O	54,975	18,325	8,106	81,406	Mulroncy Rt Hon B	54,975	22,550	364	77,889
Jepson J	54,975	18,325	14,750	88,050	Murphy R	54,975	22,550	23,948	101,473
Jewett P	54,975	18,325	30,311	103,611	Murta Hon J	54,975	18,325	9,044	82,344
Johnson M	54,975	22,550	35,930	113,455	Nicholson A	54,975	18,325	15,625	88,925
Johnston Hon D J	54,975	18,325	9,512	82,812	Nicholson R	54,975	18,325	16,178	89,478
Joncas J-L	54,975	18,325	27,649	100,949	Nickerson D	54,975	24,250	31,838	111,063
Jourdenais F	54,975	18,325	11,094	84,394	Nielson Hon E	54,975	22,550	9,726	87,251
Kaplan Hon B	54,975	18,325	23,718	97,018	Nowlan P	54,975	18,325	25,754	99,054
Kepper C	54,975	18,325	23,734	97,034	Nunziata J V	54,975	18,325	24,722	98,022
Kelleher Hon J	54,975	18,325	8,325	81,625	Nystrom L	54,975	18,325	36,679	109,979
Kempling B	54,975	18,325	13,469	86,769	O'Neil L I	54,975	18,325	36,561	109,861
Kilgour D	54,975	18,325	25,606	98,906	Oberle F	54,975	22,550	20,472	97,997
Killens T	54,975	18,325	8,020	81,320	Ogle B			350	350
Kindy A	54,975	18,325	33,061	106,361	Oostrom J	54,975	18,325	24,488	97,788
King F	54,975	18,325	48,440	121,740	Orlikow D	54,975	18,325	26,346	99,646
Ladouceur F	54,975	18,325	6,612	79,912	Ouellet Hon A	54,975	18,325	6,705	80,005
Landry M	54,975	18,325	12,873	86,173	Paproski Hon S E	54,975	18,325	27,075	100,375
Langdon S W	54,975	18,325	21,820	95,120	<i>Allowance as Deputy</i>				
Lanthier C	54,975	18,325	7,044	80,344	<i>Chairman of Commit-</i>				
Lapierre Hon J	54,975	18,325	16,984	90,284	<i>tees of the Whole</i>				
					<i>House</i>	9,250			9,250



## PRIVY COUNCIL

## Office of the Chief Electoral Officer

## Statement of election expenditures—General elections and by elections

	Pre- liminary duties	Enumera- tion and revision	Printing lists and notices of revi- sion	Polling stations	Printing of ballot papers and notices	Returning officers— Fees, allow- ances and expenses	Election clerks— Fees, allow- ances and expenses	Miscel- laneous printing	Ottawa head- quarters	Election expenses— Adminis- tration	Election expenses— Enforce- ment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General elections												
Prior to 1979 .....						437						437
1979 .....				109								109
1980 .....						289					1,915	2,204
1984 .....	1,596	3,960		1,459		165,213	770	393	998,377	136,918	148,989	1,457,675
Next general election	3,906					3,171						7,077
Ottawa headquarters.									132,300			132,300
	5,502	3,960		1,568		169,110	770	393	1,130,677	136,918	150,904	1,599,802

## Statement of election expenditures—1984 General election

	Pre- liminary duties	Enumera- tion and revision	Printing lists and notices of revi- sion	Polling stations	Printing of ballot papers and notices	Returning officers— Fees, allow- ances and expenses	Election clerks— Fees, allow- ances and expenses	Miscel- laneous printing	Ottawa head- quarters	Election expenses— Adminis- tration	Election expenses— Enforce- ment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Summary												
Ontario .....		1,988		713		56,241	255			17,962		77,159
Quebec .....	1,287	1,399		232		46,699	40			59,438		109,095
Nova Scotia .....		167		140		5,101						5,408
Newfoundland .....						3,289				100		3,389
New Brunswick .....						5,819				2,315		8,134
Manitoba .....						6,573				136		6,709
British Columbia .....	309	360		125		18,099	111			2,896		21,900
Prince Edward Island						1,842						1,842
Saskatchewan .....		46				7,652		393		17,821		25,912
Alberta .....				61		11,535	364					11,960
Yukon .....						905						905
Northwest Territories				188		1,335				5,864		7,387
Ottawa headquarters.									998,377	30,386	148,989	1,177,752
Special voting rules												
Maritimes and New- foundland .....						123						123
	1,596	3,960		1,459		165,213	770	393	998,377	136,918	148,989	1,457,675

**SOLICITOR GENERAL**  
**Correctional Service**  
**Expenditures by institution**

	Operation and maintenance of penitentiaries	Construction, improvements and equipment	Total
	\$	\$	\$
National Headquarters, Ottawa, Ont .....	97,730,963	15,780,649	113,511,612
Regional Headquarters, Moncton, NB .....	5,594,977	826,020	6,420,997
Carlton Centre CCC, Halifax, NS .....	306,193	8,035	314,228
Springhill Institution, Springhill, NS .....	14,596,312	1,750,661	16,346,973
Dorchester Penitentiary, Dorchester, NB .....	16,703,359	2,689,092	19,392,451
Westmorland Institution, Dorchester, NB .....	4,297,010	945,093	5,242,103
Sand River CCC, Parsboro, NS .....	626,215	129,565	755,780
Parrtown Centre CCC, Saint John, NB .....		4,502	4,502
Etablissement Atlantique, Renous, NB .....	1,865,182	26,053,863	27,919,045
Halifax Office, Halifax, NS .....	1,719,584	19,308	1,738,892
Moncton Office, Moncton, NB .....	2,875,164	59,065	2,934,229
St John's Nfld Office, St John's, Nfld .....	1,108,360	18,999	1,127,359
Truro Office, Truro, NS .....	732,540	10,167	742,707
Sydney Office, Sydney, NS .....	411,151	275	411,426
Kentville Area Office, Kentville, NS .....	278,623	2,211	280,834
Halifax Area Office, Halifax, NS .....	135,060	13,393	148,453
Regional Headquarters—Montreal, Que .....	18,195,656	1,374,014	19,569,670
Laferriere CCC, St-Jérôme, Que .....	205,896	258,930	464,826
Etablissement Montée St-François, Laval, Que .....	5,039,479	739,255	5,778,734
Etablissement Laval, Laval, Que .....	16,831,943	745,513	17,577,456
Centre fédéral de formation, Laval, Que .....	11,644,776	820,308	12,465,084
Etablissement Donnacona Maximum, Donnacona, Que .....	393,244	28,186,536	28,579,780
Bureau Sud Parole, Montreal, Que .....	324,232		324,232
Bureau Nord Parole, Montreal, Que .....	653,290		653,290
Decarie Parole, Montreal, Que .....	671,436		671,436
Bureau Longueuil Parole, Longueuil, Que .....	370,118		370,118
Etablissement Leclerc, Laval, Que .....	15,535,581	957,580	16,493,161
Etablissement Archambault, Ste-Anne-des-Plaines, Que .....	12,900,773	912,160	13,812,933
Etablissement Ste-Anne-des-Plaines, Ste-Anne-des-Plaines, Que .....	7,732,270	1,242,258	8,974,528
Centre régional de réception, Ste-Anne-des-Plaines, Que .....	16,457,428	1,560,893	18,018,321
Drummondville Institution, Drummondville, Que .....	10,202,687	1,605,510	11,808,197
Etablissement Cowansville, Cowansville, Que .....	14,054,963	889,823	14,944,786
Etablissement Lamacaza, L'Annonciation, Que .....	8,330,319	989,250	9,319,569
Centre de développement correctionnel, Laval, Que .....		217,596	217,596
Etablissement No 7 Medium, Drummondville, Que .....		2,116,688	2,116,688
Montreal District Office, Montreal, Que .....	570,959	10,709	581,668
Centre Martineau CCC, Montreal, Que .....	368,740	4,968	373,708
Centre Ogilvy CCC, Montreal, Que .....	329,655	6,618	336,273
Centre Pic IX CCC, Montreal, Que .....	375,759	4,750	380,509
Centre Sherbrooke CCC, Montreal, Que .....	341,840	14,116	355,956
Centre Hochelaga CCC, Montreal, Que .....	331,667	1,085	332,752
Bureau Acadie Parole, Montreal, Que .....	347,411		347,411
Langelier CCC, St-Léonard, Que .....	1,543,697		1,543,697
Ville de Québec Parole, Quebec, Que .....	545,839	1,904	547,743
Granby Parole, Granby, Que .....	924,852	9,243	934,095
Rimouski Parole, Rimouski, Que .....	144,634	1,708	146,342
Chicoutimi Parole, Chicoutimi, Que .....	192,478	1,565	194,043
Trois-Rivières Parole, Trois-Rivières, Que .....	507,880	8,638	516,518
Benoit XV Centre CCC, Quebec, Que .....	300,599	13,563	314,162
Bureau du District Est du Québec, Ste-Foy, Que .....	158,875	7,067	165,942
St-Jérôme District Office, St-Jérôme, Que .....	242,755	15,449	258,204
Duvernay Parole, Laval, Que .....	604,469		604,469
Rouyn-Noranda Parole, Rouyn, Que .....	192,261		192,261
Hull Parole, Hull, Que .....	450,244	8,513	458,757
Fabre Parole, Laval, Que .....	463,113		463,113
Laurentides Parole, St-Jérôme, Que .....	621,137	8,841	629,978
Ste-Thérèse Parole, Ste-Thérèse, Que .....	383,310	17,237	400,547
B-12 CCC, Laval, Que .....	127,562		127,562
L'Annonciation Parole, L'Annonciation, Que .....	191,459		191,459
Regional Headquarters—Kingston, Ont .....	11,313,675	1,188,339	12,502,014
Regional Psychiatric Centre, Kingston, Ont .....	2,987,500	16,509	3,004,009
Kingston Penitentiary, Kingston, Ont .....	15,457,468	3,676,153	19,133,621
Millhaven Institution, Bath, Ont .....	15,725,800	1,162,406	16,888,206
Bath Institution, Bath, Ont .....	1,231,040	390,476	1,621,516
Prison for Women, Kingston, Ont .....	5,484,531	672,119	6,156,650
Collins Bay Institution, Kingston, Ont .....	13,918,092	2,103,761	16,021,853
Frontenac Institution, Kingston, Ont .....	3,063,147	399,146	3,462,293

## SOLICITOR GENERAL

## Correctional Service

## Expenditures by institution—Continued

	Operation and maintenance of penitentiaries	Construction, improvements and equipment	Total
	\$	\$	\$
Beaver Creek Institution, Gravenhurst, Ont .....	1,869,261	72,160	1,941,421
Joyceville Institution, Kingston, Ont .....	15,383,958	1,242,519	16,626,477
Pittsburgh Institution, Kingston, Ont .....	2,882,695	234,893	3,117,588
Warkworth Institution, Campbellford, Ont .....	14,477,003	1,493,119	15,970,122
Eastern District Parole, Kingston, Ont .....	157,535	19,892	177,427
Kingston District Parole, Kingston, Ont .....	1,312,060	1,815	1,313,875
Peterborough Parole, Peterborough, Ont .....	1,092,255		1,092,255
Portsmouth Centre CCC, Kingston, Ont .....	256,584		256,584
Ottawa Area Parole, Ottawa, Ont .....	1,173,952		1,173,952
Central District Parole, Toronto, Ont .....	1,494,620	88,869	1,583,489
Keele Centre CCC, Toronto, Ont .....	441,266		441,266
Toronto District Parole, Toronto, Ont .....	348,783		348,783
Scarborough Area Parole, Scarborough, Ont .....	334,506		334,506
Etobicoke Area Parole, Toronto, Ont .....	375,803		375,803
Montgomery Centre CCC, Toronto, Ont .....	380,869		380,869
Sudbury Area Parole, Sudbury, Ont .....	597,568		597,568
Western District Parole, London, Ont .....	136,005	5,372	141,377
London District Parole, London, Ont .....	600,824	2,580	603,404
Guelph Area Parole, Guelph, Ont .....	288,790	13,463	302,253
Hamilton Area Parole, Hamilton, Ont .....	959,638	1,190	960,828
Windsor Area Parole, Windsor, Ont .....	309,615		309,615
St. Catharines Parole, St. Catharines, Ont .....	424,983	15,396	440,379
Brantford Area Parole, Brantford, Ont .....	453,806		453,806
Regional Headquarters—Saskatoon, Sask .....	7,709,778	754,405	8,464,183
Regional Psychiatric Centre, Saskatoon, Sask .....	8,790,537	705,974	9,496,511
Osborne Centre CCC, Winnipeg, Man .....	375,545	5,693	381,238
Stony Mountain Institution, Winnipeg, Man .....	14,960,911	1,532,099	16,493,010
Rockwood Institution, Stony Mountain, Man .....	1,773,928	358,345	2,132,273
Saskatchewan Penitentiary, Prince Albert, Sask .....	13,912,574	2,481,946	16,394,520
Saskatchewan Farm Annex, Prince Albert, Sask .....	2,361,005	357,491	2,718,496
Saskatchewan Special Handling Unit, Prince Albert, Sask .....	3,697,365	38,369	3,735,734
Oskana Centre CCC, Regina, Sask .....	329,146	33,073	362,219
Drumheller Institution, Drumheller, Alta .....	13,706,463	1,999,846	15,706,309
Altadore Centre CCC, Calgary, Alta .....	382,609	3,916	386,525
Portal House CCC, Calgary, Alta .....	434,996	3,460	438,456
Grierson Centre CCC, Edmonton, Alta .....	1,558,616	67,488	1,626,104
Bowden Institution Innisfail, Alta .....	11,370,045	10,774,458	22,144,503
Edmonton Institution, Edmonton, Alta .....	11,544,206	1,313,973	12,858,179
Winnipeg Parole, Winnipeg, Man .....	1,864,126	3,861	1,867,987
Brandon Parole, Brandon, Man .....	236,047	4,676	240,723
Thunder Bay Parole, Thunder Bay, Ont .....	98,902	13,587	112,489
Winnipeg Area Office, Winnipeg, Man .....	58,928	554	59,482
Prince Albert Parole, Prince Albert, Sask .....	672,825	7,410	680,235
Regina Parole, Regina, Sask .....	430,224	10,961	441,185
Saskatoon Parole, Saskatoon, Sask .....	342,476	2,563	345,039
Regina Area Office, Regina, Sask .....	104,657		104,657
Lethbridge Parole, Lethbridge, Alta .....	140,529	84	140,613
Edmonton Parole, Edmonton, Alta .....	1,671,498	4,659	1,676,157
Calgary Parole, Calgary, Alta .....	1,015,611	13,525	1,029,136
Red Deer Parole, Red Deer, Alta .....	338,112	286	338,398
Kenora Parole, Kenora, Ont .....	169,921	1,995	171,916
Thompson Parole, Thompson, Man .....	161,797	5,298	167,095
Yellowknife Parole, Yellowknife, NWT .....	254,224	62	254,286
Calgary Area Office, Calgary, Alta .....	172,064	396	172,460
Edmonton Area Office, Edmonton, Alta .....	181,495		181,495
Regional Headquarters—Abbotsford, BC .....	9,131,627	661,059	9,792,686
Robson Centre CCC, Vancouver, BC .....	390,467	34,880	425,347
William Head Institution, Victoria, BC .....	6,785,217	1,271,724	8,056,941
Pandora Centre CCC, Pandora, BC .....	296,439	1,293	297,732
Matsqui Institution, Abbotsford, BC .....	11,853,271	2,208,233	14,061,504
Regional Psychiatric Centre, Abbotsford, BC .....	8,615,837	627,564	9,243,401
Mountain Prison Institution, Agassiz, BC .....	7,018,110	821,057	7,839,167
Sumas Centre CCC, Abbotsford, BC .....	328,777	5,245	334,022
Kent Institution, Agassiz, BC .....	12,061,775	882,393	12,944,168
Elbow Lake Institution, Harrison Mills BC .....	1,421,021	444,329	1,865,350
Ferndale Institution, Mission, BC .....	1,816,827	256,945	2,073,772
Mission Institution, Mission, BC .....	9,456,549	1,989,008	11,445,557
Vancouver Parole, Vancouver, BC .....	1,001,823	1,161	1,002,984

**SOLICITOR GENERAL**  
**Correctional Service**  
**Expenditures by institution—Concluded**

	Operation and maintenance of penitentiaries	Construction, improvements and equipment	Total
	\$	\$	\$
Victoria Parole, Victoria, BC .....	496,071	1,213	497,284
Abbotsford Parole, Abbotsford, BC .....	1,047,916	15,531	1,063,447
Prince George Parole, Prince George, BC .....	371,654	2,499	374,153
Chilliwack Parole, Chilliwack, BC .....	402,114	2,121	404,235
Kamloops Parole, Kamloops, BC .....	192,759	13,282	206,041
Staff Training and Development, Ottawa, Ont .....	1,354,714	58,992	1,413,706
Staff Induction Centre, Kingston, Ont .....	290,478	56,631	347,109
Atlantic Staff College, Moncton, NB .....	166,062	18,004	184,066
Quebec Staff College, Laval, Que .....	1,947,300	138,047	2,085,347
Ontario Staff College, Kingston, Ont .....	3,286,004	43,886	3,329,890
Prairie Staff College, Edmonton, Alta .....	585,310	16,154	601,464
Pacific Staff College, Mission, BC .....	855,298	39,773	895,071
<b>Total .....</b>	<b>595,714,191</b>	<b>133,974,840</b>	<b>729,689,031</b>

## TREASURY BOARD

## Details of amounts transferred to other ministries to supplement provisions of other votes

Department and agency	Vote supple- mented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
<b>Agriculture</b>			
Department—			
Administration .....	1		36,016
Agri-Food Development			
Operating .....	5		1,118,316
Agri-Food Regulation and Inspection			
Operating .....	20		355,868
Canadian Forestry Service			
Operating .....	35		863,700
<b>Communications</b>			
Department—			
Communications and Culture			
Operating .....	1		17,952
Canadian Radio-television and Telecommunications Commission .....	55		7,667
National Film Board .....	65		14,960
National Library .....	70		13,464
National Museums of Canada			
Operating .....	75		181,951
Public Archives .....	85		107,712
<b>Consumer and Corporate Affairs</b>			
Department—			
Operating .....	1		53,014
<b>Employment and Immigration</b>			
Department—			
Departmental Administration .....	1		2,431
Canada Employment and Immigration Commission			
Administration .....	5	2,207,765	104,188
Employment and Insurance			
Operating .....	10		447,391
Grants and contributions .....	15		4,847,211
Immigration			
Operating .....	20	771,542	274,232
Immigration Appeal Board .....	30	57,000	
<b>Energy, Mines and Resources</b>			
Department—			
Administration .....	1		11,968
Energy			
Operating .....	5		20,196
Minerals and Earth Sciences			
Operating .....	35		364,636
<b>Environment</b>			
Administration .....	1		28,424
Environmental Services			
Operating .....	5	864,749	732,199
Parks Canada			
Operating .....	20	1,324,000	694,892
<b>External Affairs</b>			
Department—			
Canadian Interests Abroad			
Operating .....	1	3,260,000	17,952
Canadian International Development Agency			
Operating .....	40		48,200
<b>Finance</b>			
Auditor General .....	25		8,415
Tariff Board .....	35	66,300	
<b>Fisheries and Oceans</b>			
Department—			
Operating .....	1		1,414,100

## TREASURY BOARD

## Details of amounts transferred to other ministries to supplement provisions of other votes—Continued

Department and agency	Vote supplemented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
<b>Indian Affairs and Northern Development</b>			
Department—			
Administration .....	1		14,586
Indian and Inuit Affairs			
Operating .....	5		257,621
Grants and contributions .....	15		22,000
Northern Affairs			
Operating .....	20		43,636
Native Claims			
Operating .....	45	339,293	2,244
<b>Justice</b>			
Department—			
Administration of Justice			
Operating .....	1	1,000,000	61,523
Offices of the Information and Privacy Commissioners of Canada .....	35	100,000	
<b>Labour</b>			
Department—			
Operating .....	1	600,000	16,269
Canada Mortgage and Housing Corporation .....	15		28,000
<b>National Defence</b>			
Defence Services			
Operating .....	1		376,500
<b>National Health and Welfare</b>			
Department—			
Departmental Administration .....	1		9,163
Health Services and Promotion			
Operating .....	5		14,773
Social Services			
Operating .....	15		12,903
Medical Services			
Operating .....	25		109,180
Health Protection			
Operating .....	35		16,643
Income Security .....	45		5,984
Fitness and Amateur Sport			
Operating .....	50		7,854
<b>National Revenue</b>			
Taxation			
Operating .....	10		409,700
<b>Privy Council</b>			
Department .....	1		14,960
Commissioner of Official Languages .....	15		12,138
Economic Council of Canada .....	20	268,899	
<b>Public Works</b>			
Department—			
Services			
Operating .....	1		152,180
Accommodation			
Operating .....	10		3,136
Government Realty Assets Support			
Operating .....	20		5,984
National Capital Commission .....	70		130,600
<b>Regional Industrial Expansion</b>			
Department—			
Operating .....	1		288,541
Investment Canada (formerly Foreign Investment Review Agency) .....	50	69,791	
<b>Science and Technology</b>			
Science Council of Canada .....	35		4,862

## TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes—*Concluded*

Department and agency	Vote supple- mented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Secretary of State			
Department—			
Administration and Regional			
Operations .....	1		7,779
Official Languages			
Operating .....	5		27,598
Education Support .....	15		9,911
Citizenship and Culture			
Operating .....	20		106,744
Public Service Commission .....	35		66,700
Status of Women—Office of the Co-ordinator .....	50		4,862
Solicitor General			
Department—			
Operating .....	1		109,769
Canadian Security Intelligence Service .....	10		11,968
Correctional Service			
Operating .....	15		296,956
National Parole Board .....	25		31,229
Royal Canadian Mounted Police			
Law Enforcement			
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Supply and Services			
Department—			
Services			
Operating .....	1		69,600
Statistics Canada .....	15		87,516
Transport			
Department—			
Departmental Administration			
Operating .....	1		1,870
Marine Transportation			
Operating .....	15		63,019
Air Transportation			
Operating .....	55		91,200
Surface Transportation			
Operating .....	75		2,010
Canadian Transport Commission			
Operating .....	100		56,660
Treasury Board			
Secretariat—			
Central Administration of the Public Service .....	1		4,862
Temporary Assignments .....	20	500,000	
Veterans Affairs			
Operating .....	1		39,780
Canadian Pension Commission			
Operating .....	20		15,912
Total .....		11,429,339	15,000,000



# SECTION 13

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