





Government
of Canada

Gouvernement
du Canada

Receiver General for Canada
Hon. Michel Côté

Public accounts of Canada

1987

Volume II

Part I
Details of
Expenditures and Revenues

Canada





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Volume II

**Part I
Details of
Expenditures and Revenues**

Canada

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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for agreeing its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

Volume II is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses.

Part I is designed to reflect as closely as possible the form and content of **Part II** of the Main Estimates. Most tables and statements in **Part I** display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

• Source of Authorities

- *Available from previous years*
Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items are either revolving funds or loans. These amounts are available for spending without further approval from Parliament.

• Main and Supplementary Estimates

- **Include:**
 - spending authorities requested in Main and Supplementary Estimates and approved by Appropriation Acts;
 - forecasts included in Main and Supplementary Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.
- *Adjustments and transfers*
Include:

- transfers from or to other ministries such as Treasury Board contingency votes or changes in ministry responsibility;
- transfers within the ministry from one vote to another (under Parliamentary authority), or between activities, types of expenditures or transfer payments;
- changes to statutory amounts due to adjustments of spending forecasts included in Main and Supplementary Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
- reserved allotments to cover over-expenditures of previous year's authorities.
- *Total available for use*
Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).
- **Disposition of Authorities**
 - *Used in the current year*
Amounts spent in the current year (net of actual revenues and receipts available for spending).
 - *Lapsed (variance under)*
Unused spending authorities which cannot be carried forward to a subsequent year.
 - *Overexpended (variance over)*
Excess of spending over authorities granted.
 - *Available for use in subsequent years*
Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

• *Used in the previous year*

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities, activities or transfer payments that no longer exist in the current year, the related total net expenditure of the previous year is reported as a single amount in line with the notation "Appropriation (activities or items) not required for the current year".

The content of **Part I** is summarized as follows:

(a) **Summary Tables (Section 1)**

Section 1 includes the following tables which provide summaries of the financial operations contained in the ministerial sections:

Table 1 presents the source and disposition of budgetary authorities by ministry

Table 2 presents the source and disposition of non-budgetary authorities by ministry

Table 3 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory)

Table 4 presents expenditure by ministry and by envelope

Table 5 presents expenditure by ministry and by standard object

Table 6 presents revenue by ministry and by main classification

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years.

(b) **Ministerial Sections (Sections 2 to 28)**

There is one section for each ministry. The programs for the departments and agencies for which a Minister is responsible to Parliament are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of program objectives and activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

• *Ministry Summary*

This statement displays by program the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.

• *Programs by Activity*

This statement displays by program the source and disposition of authorities for each activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).

• *Transfer Payments*

This statement displays by program the source and disposition of authorities for each transfer payment

• *Details of Amounts Credited to the Vote*

This statement displays by program the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.

• *Revenue*

This statement displays by program the nature of revenue collected for each main classification of revenue.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1. In this way:

• data in the *Transfer Payments* statement can be traced to the *Programs by Activity* statement which can in turn be traced to the *Ministry Summary* (of source and disposition of authorities) statement. Data in the *Ministry Summary* statement can be traced to the *Summary Tables* (Tables 1, 2 and 3) in Section 1.

• data in the *Details of Amounts Credited to the Vote* statement can be traced to the *Programs by Activity* statement and also to *Summary Table 5* in Section 1.

• data in the *Revenue* statement can be traced to *Summary Table 6* in Section 1.

SECTION 1

1986-87 PUBLIC ACCOUNTS

Summary Tables

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TABLE 1

General Summary Budgetary (Expenditure)

Table 1 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers	Total available for use	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
24,663	1,706,372	618,674	860	2,350,569	2,303,174	24,047	(1,308)	24,656	1,754,378
...	4,554	...	...	4,554	4,442	112	...	...	3,773
...	19,701	...	...	19,701	17,156	2,545	...	...	16,771
...	...	5,000	...	5,000	5,000	...	...	...	...
24,663	1,730,627	623,674	860	2,379,824	2,329,772	26,704	(1,308)	24,656	1,774,922
16,664	265,225	12,207	(184)	293,912	270,061	7,325	...	16,526	263,023
...	74,011	11,470	...	85,481	85,481	...	...	...	74,244
...	869,523	...	...	869,523	855,101	14,422	...	...	857,347
...	77,810	29,050	53,078	159,938	85,972	73,966	...	...	75,928
...	25,702	...	632	26,334	25,988	346	...	...	25,030
...	15,038	...	...	15,038	14,828	210	...	...	16,574
988	64,476	...	(942)	64,522	61,222	261	...	3,039	65,075
...	31,413	3,380	2,002	36,795	36,135	660	...	...	31,859
1,042	77,153	4,072	2,946	85,213	85,602	1	(1,374)	984	73,912
...	42,315	6,380	1,899	50,594	53,351	...	(2,757)	...	40,095
18,694	1,542,666	66,559	59,431	1,687,350	1,573,741	97,191	(4,131)	20,549	1,523,087

4	Consumer and Corporate Affairs Department	165,740	...	5,245	170,985	159,809	11,176	...	154,938
	Canada Post Corporation	121,000	313,000 (3,019)	...	430,981	430,981 (1)	...	...	355,014
	Competition Tribunal	...	1,400	...	1,400	993	407	...	...
	Restrictive Trade Practices Commission	1,133	115	190	1,438	1,362	76	...	1,420
	Standards Council of Canada	6,935	...	...	6,935	6,935	...	...	5,424
	Total Ministry	294,808	314,515	2,416	611,739	600,080	11,659	...	516,796
5	Employment and Immigration Department/Canada Employment and Immigration Commission	4,728,716	114,617	190,480	5,033,813	4,862,810	171,003	...	4,711,332
	Immigration Appeal Board	4,667	4,266	52	8,985	7,892	1,093	...	4,583
	Total Ministry	4,733,383	118,883	190,532	5,042,798	4,870,702	172,096	...	4,715,915
6	Energy, Mines and Resources Department	1,625,164	...	478,784	2,125,391	1,532,493	541,566	...	2,228,703
	Atomic Energy Control Board	23,129	...	198	23,327	22,294	1,033	...	20,725
	Atomic Energy of Canada Limited	215,844	2,400	...	218,244	217,581	663	...	275,121
	National Energy Board	26,484	...	290	26,774	25,565	1,209	...	25,055
	Petro-Canada	...	...	...	18,205	...	...	...	...
	Petro-Canada International Assistance Corporation	56,900	...	...	56,900	28,648	28,252	...	23,800
	Total Ministry	1,947,521	2,400	479,272	2,468,841	1,826,581	572,723	...	2,573,404
7	Environment	745,349	3,984	18,112	767,445	761,507	6,210	(272)	700,798
8	External Affairs Department	819,846	16,397	17,564	865,857	827,928	26,904	(1,290)	775,893
	Canadian Commercial Corporation	16,095	...	...	16,095	16,095	...	...	15,826
	Canadian Institute for International Peace and Security	3,000	...	...	3,000	3,000	...	...	2,500
	Canadian International Development Agency	1,923,566 (1)	...	189	1,923,755	1,900,755	23,000	...	1,268,674
	International Centre for Ocean Development	4,200	...	...	4,200	4,000	200	...	...
	International Development Research Centre	95,000	5,000	...	100,000	100,000	...	...	86,000
	International Joint Commission	3,495	...	27	3,522	3,438	84	...	3,181
	Total Ministry	2,865,202	21,397	17,780	2,916,429	2,855,236	50,188	(1,290)	2,152,074

TABLE 1

General Summary
Budgetary (Expenditure)—Continued
(in thousands of dollars)

Source of authorities				Disposition of authorities						
Available from previous years	As shown in		Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									Adjustments and transfers
83,940	32,802,108	286,375	32,796,338	9	Finance Department	32,716,926	1,017	...	78,395	31,852,864
...	44,543	...	44,982		Auditor General	44,210	772	...	...	42,433
...	27,673	...	25,367		Insurance	23,983	1,384	...	...	24,467
...	2,601	64	2,938		Tariff Board	2,844	94	...	...	2,946
83,940	32,876,925	286,439	32,869,625		Total Ministry	32,787,963	3,267	...	78,395	31,922,710
...	555,335	11,677	581,633	10	Fisheries and Oceans	578,859	2,774	...	...	634,424
...	6,664	895	7,601	11	Governor General	7,588	13	...	...	6,285
7,409	2,434,798	208,226	2,673,744	12	Indian Affairs and Northern Development	2,645,524	22,601	...	5,619	2,375,936
...	164,011	18,259	187,470	13	Justice Department	177,311	10,159	...	...	131,701
...	9,832	432	10,360		Canadian Human Rights Commission	9,497	863	...	...	8,802
...	107,558	4,600	112,409		Commissioner for Federal Judicial Affairs	112,296	113	...	...	106,605
...	9,839	557	10,486		Federal Court of Canada	9,883	603	...	...	8,521
...	4,799	...	4,823		Law Reform Commission of Canada	4,245	578	...	...	4,533
...	3,479	...	3,625		Offices of the Information and Privacy Commissioners of Canada	3,614	11	...	...	3,183
...	6,452	547	7,199		Supreme Court of Canada	7,141	58	...	...	6,419
...	3,670	...	3,695		Tax Court of Canada	3,432	263	...	...	3,213
...	309,640	24,395	340,067		Total Ministry	327,419	12,648	...	...	272,977

14	Labour Department	130,987	47,557	15,281	193,825	192,280	1,545	...	...	151,290
	Canada Labour Relations Board	6,024	50	62	6,136	6,136	(1)	...	...	6,146
	Canada Mortgage and Housing Corporation ⁽²⁾	1,582,300	...	(1,582,300)	...	...	...	...	...	...
	Canadian Centre for Occupational Health and Safety	7,736	...	327	8,063	7,777	286	...	...	6,687
	Total Ministry	1,727,047	47,607	(1,566,630)	208,024	206,193	1,831	...	...	164,123
15	National Defence	9,955,000	1,161	33,004	9,989,165	9,886,535	102,630	...	...	9,167,850
16	National Health and Welfare Department	28,058,920	(299,410)	(134,919)	27,624,591	27,612,295	13,427	(1,131)	...	26,198,707
	Medical Research Council	161,597	6,303	40	167,940	167,934	7	(1)	...	161,330
	Total Ministry	28,220,517	(293,107)	(134,879)	27,792,531	27,780,229	13,434	(1,132)	...	26,360,037
17	National Revenue Customs and Excise	451,820	...	14,501	466,321	459,059	7,262	...	...	415,283
	Taxation	757,123	4,600	28,583	790,306	777,034	13,272	...	...	700,265
	Total Ministry	1,208,943	4,600	43,084	1,256,627	1,236,093	20,534	...	...	1,115,548
18	Parliament The Senate	28,375	...	484	28,859	28,842	17	...	...	27,441
	House of Commons	167,507	1,145	2,386	171,038	163,386	7,652	...	...	162,937
	Library of Parliament	11,173	535	123	11,831	11,790	41	...	...	10,653
	Total Ministry	207,055	1,680	2,993	211,728	204,018	7,710	...	...	201,031
19	Privy Council Department	41,280	6,207	389	47,876	45,710	2,166	...	...	49,662
	Canadian Intergovernmental Conference Secretariat	2,894	322	14	3,230	3,050	180	...	...	2,870
	Chief Electoral Officer	3,293	5,300	1,069	9,662	9,628	34	...	...	3,884
	Commissioner of Official Languages	9,984	...	255	10,239	10,093	146	...	...	9,512
	Economic Council of Canada	8,793	...	170	8,963	8,771	192	...	...	8,585
	Public Service Staff Relations Board	9,643	...	99	9,742	8,552	1,190	...	...	8,876
	Security Intelligence Review Committee	876	372	7	1,255	1,231	24	...	...	1,002
	Total Ministry	76,763	12,201	2,003	90,967	87,035	3,932	...	...	84,391

TABLE 1

**General Summary
Budgetary (Expenditure)—Concluded**
(in thousands of dollars)

Available from previous years	Source of authorities				Section	Department or agency	Disposition of authorities				
	As shown in		Adjustments and transfers	Total available for use			Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
204,150	1,293,353	1,237	(29,284)	1,469,456	20	Public Works Department	1,151,751	90,694	...	227,011	1,203,682
...	...	2,300	1,581,620	1,583,920		Canada Mortgage and Housing Corporation ⁽²⁾	1,454,286	129,634	...	...	1,454,268
...	88,260	...	1,463	89,723		National Capital Commission	62,445	27,278	...	...	81,026
204,150	1,381,613	3,537	1,553,799	3,143,099		Total Ministry	2,668,482	247,606	...	227,011	2,738,976
...	1,105,465	(200)	(4,957)	1,100,308	21	Regional Industrial Expansion Department	1,165,369	14,712	(79,773)	...	1,060,058
...	...	...	...	...		Canadair Financial Corporation Inc.	...	...	...	...	1,188,166
...	161,561	6,600	...	168,161		Cape Breton Development Corporation	163,882	4,279	...	...	120,099
97,400	37,126	28,000	(37,133)	125,393		Federal Business Development Bank	54,851	1,142	...	69,400	25,929
...	9,403	...	85	9,488		Investment Canada	9,078	410	...	...	10,220
...	...	...	...	...		The de Havilland Aircraft of Canada, Limited	...	...	...	...	50,000
97,400	1,313,555	34,400	(42,005)	1,403,350		Total Ministry	1,393,180	20,543	(79,773)	69,400	2,454,472
...	19,973	1,515	92	21,580	22	Science and Technology Ministry of State	16,406	5,174	...	...	12,882
...	398,314	9,016	8,802	416,132		National Research Council of Canada	412,859	3,273	...	...	417,021
...	313,750	6,443	86	320,279		Natural Sciences and Engineering Research Council	319,792	487	...	...	310,197
...	2,588	...	38	2,626		Science Council of Canada	2,625	1	...	...	4,302
...	734,625	16,974	9,018	760,617		Total Ministry	751,682	8,935	...	...	744,402
...	3,241,556	(67,465)	(25,592)	3,148,499	23	Secretary of State Department	3,144,682	3,817	...	...	3,128,623
...	2,447	60	...	2,507		Advisory Council on the Status of Women	2,507	(1)	...	...	2,424
9,292	123,843	...	7,880	141,015		Public Service Commission	124,849	7,031	...	...	...

...	63,711	6,300	53	70,064	69,845	219	...	63,210
...	2,743	...	27	2,770	2,474	296	...	3,109
9,292	3,434,300	(61,105)	(17,632)	3,364,855	3,344,357	11,363	...	3,314,709
...	189,369	(1)	238	189,607	140,414	49,193	...	119,838
...	113,852	18,992	9	132,853	132,256	597	...	115,891
...	760,601	...	20,955	781,556	759,083	22,473	...	729,689
...	15,505	...	800	16,305	15,925	380	...	14,784
...	870,261	...	5,160	875,421	834,618	40,803	...	794,486
...	1,949,588	18,992	27,162	1,995,742	1,882,296	113,446	...	1,774,688
248,751	492,293	36,235	20,763	798,042	553,209	2,101	...	472,027
...	293,075	...	9,213	302,288	300,827	1,461	...	208,646
248,751	785,368	36,235	29,976	1,100,330	854,036	3,562	...	680,673
144,237	2,543,813	(1)	50,521	2,738,571	2,435,558	146,252	(9,068)	2,677,230
...	15,602	...	137	15,739	15,394	345	...	18,164
...	901,582	(18,927)	2,969	885,624	883,346	2,278	...	680,171
...	...	800	...	800	654	146	...	115
...	3,132	8,600	20	11,752	3,154	8,598	...	2,245
...	645	...	...	645	409	236	...	861
144,237	3,464,774	(9,527)	53,647	3,653,131	3,338,515	157,855	(9,068)	3,378,786
...	877,858	...	(395,977)	481,881	293,562	188,319	...	267,524
...	13,025	...	124	13,149	12,920	229	...	11,599
...	...	7,639	2,259	9,898	4,790	5,108	...	...
...	890,883	7,639	(393,594)	504,928	311,272	193,656	...	279,123
...	1,614,899	(1)	7,479	1,622,378	1,588,746	33,632	...	1,536,321
890,234	107,007,848	1,504,331	42,155	109,444,568	106,697,621	1,918,743	(96,974)	103,164,458

(1) Less than \$500.

(2) During the year, Canada Mortgage and Housing Corporation was transferred from Labour to Public Works.

TABLE 2

**General Summary
Non-budgetary (Loans, Investments and Advances)**

Table 2 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities									
	As shown in	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year					
					2	Agriculture										
234,173	...	...	...	234,173		Canadian Dairy Commission			(14,717)	...	...	248,890		(50,795)	
60,000	...	...	...	60,000		Canadian Livestock Feed Board			...	...	...	60,000		...	
859,019	...	...	(855,387)	3,632		Farm Credit Corporation			(591,155)	...	...	594,787		(214,368)	
1,153,192	...	...	(855,387)	297,805		Total Ministry			(605,872)	...	...	903,677		(265,163)	
					3	Communications Department					10	...	40,000		...	
40,000	10	...	...	40,010		Canadian Film Development Corporation			...	...	...	...	...	...	...
53,078	...	...	(53,078)	...		Total Ministry			...	...	10	...	...	...	...
93,078	10	...	(53,078)	40,010		Total Ministry			...	...	...	40,000		...	...
					4	Consumer and Corporate Affairs										
500,000	...	...	...	500,000		Canada Post Corporation			...	...	...	500,000		...	...
500,000	...	...	...	500,000		Total Ministry			...	...	...	500,000		...	...
					5	Employment and Immigration Department/Canada Employment and Immigration Commission										
2,363	...	5,000	25,000	32,363		Total Ministry			4,360	...	...	28,003		2,811	
2,363	...	5,000	25,000	32,363		Total Ministry			4,360	...	...	28,003		2,811	
					6	Energy, Mines and Resources Department										
42,196	3,718	20,400	...	66,314		Petro-Canada			20,400	3,718	...	42,196		5,371		
3,857,728	...	...	...	3,857,728		Total Ministry			...	...	...	3,857,728		...	...
3,899,924	3,718	20,400	...	3,924,042		Total Ministry			20,400	3,718	...	3,899,924		5,371		

8	External Affairs Department	40,596	6,841	313	(7,775)	39,975	(1,440)	1	...	41,414	9,885
	Canadian Commercial Corporation	10,000	...	...	...	10,000	...	...	...	10,000	...
	Canadian International Development Agency	1,923,667	(1)	(1)	182,701	2,106,368	306,178	187	...	1,800,003	397,980
	Export Development Corporation	8,938,983	313,000	(313,000)	(21,520)	8,917,463	(85,877)	...	...	9,003,340	(314,427)
	Total Ministry	10,913,246	319,841	(312,687)	153,406	11,073,806	218,861	188	...	10,854,757	93,438
9	Finance Department	3,353,803	631	...	59,258	3,413,692	276,382	349	...	3,136,961	425,236
	Canada Deposit Insurance Corporation	565,000	...	17,000	(17,000)	565,000	268,164	...	...	296,836	895,000
	Total Ministry	3,918,803	631	17,000	42,258	3,978,692	544,546	349	...	3,433,797	1,320,236
10	Fisheries and Oceans Department	150	...	...	...	150	...	...	...	150	...
	Canadian Saltfish Corporation	32,577	...	...	...	32,577	6,577	...	...	26,000	5,088
	Freshwater Fish Marketing Corporation	11,848	...	...	...	11,848	(15,152)	...	...	27,000	2,142
	Total Ministry	44,575	...	...	...	44,575	(8,575)	...	...	53,150	7,230
12	Indian Affairs and Northern Development Department	45,555	44,303	1,064	...	90,922	32,658	144	...	58,120	17,685
	Northern Canada Power Commission	...	11,654	...	...	11,654	11,600	54	...	...	3,900
	Total Ministry	45,555	55,957	1,064	...	102,576	44,258	198	...	58,120	21,585
14	Labour Department	...	...	...	375	375	375	...	...	...	80
	Canada Mortgage and Housing Corporation ⁽²⁾	4,509,007	26,200	...	(4,535,207)	...	...	...	...	...	...
	Total Ministry	4,509,007	26,200	...	(4,534,832)	375	375	...	...	...	80
15	National Defence	38,799	...	...	...	38,799	(6,825)	...	...	45,624	343
20	Public Works	...	...	...	...	...	...	...	...	...	...
	Canada Mortgage and Housing Corporation ⁽³⁾	4,540,107	4,540,107	193,900	23,000	...	4,323,207	260,500
	National Capital Commission	...	2,300	...	...	2,300	...	2,300	...	...	...
	Total Ministry	...	2,300	...	4,540,107	4,542,407	193,900	25,300	...	4,323,207	260,500

TABLE 2

**General Summary
Non-budgetary (Loans, Investments and Advances)—Concluded**
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Department or agency	Disposition of authorities				
	Main Estimates	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
11,748	16,400	500	(25,900)	2,748	21	Regional Industrial Expansion Department	...	800	...	1,948	...
350,000	(350,000)	...		Canada Development Corporation	...	...	...	...	...
22,357	22,357		Cape Breton Development Corporation	4,379	...	...	17,978	(10,799)
948	(948)	...		Eldorado Nuclear Limited	...	...	...	...	...
1,111,212	24,113	1,135,325		Federal Business Development Bank	(93,000)	...	...	1,228,325	(119,000)
1,496,265	16,400	500	(352,735)	1,160,430		Total Ministry	(88,621)	800	...	1,248,251	(129,799)
25	25	24	Solicitor General	1	...	...	24	5
25	25		Correctional Service	1	...	...	24	5
...	(15,000)	(15,000)	25	Supply and Services Department	(15,000)	...	...	...	15,000
5,658	5,658		Royal Canadian Mint	(3,129)	...	...	8,787	18,241
5,658	(15,000)	(9,342)		Total Ministry	(18,129)	...	...	8,787	33,241
20,000	20,000	26	Transport Department	...	...	...	20,000	6,781
974,893	974,893		Air Canada	(20,509)	...	...	995,402	(31,581)
994,893	994,893		Total Ministry	(20,509)	...	...	1,015,402	(24,800)
...	397,456	397,456	27	Treasury Board Privatization and Regulatory Affairs	15,240	860	...	381,356	93,595
...	397,456	397,456		Total Ministry	15,240	860	...	381,356	93,595

442,978	...	...	442,978	28	Veterans Affairs	(26,815)	...	469,793	(31,299)
28,058,361	425,057	(268,723)	(652,805)	27,561,890	Total Government	266,595	31,423	27,263,872	1,387,374

(1) Less than \$500.
(2) During the year, Canada Mortgage and Housing Corporation was transferred from Labour to Public Works.

TABLE 3

General Summary Voted and Statutory Authorities

Table 3 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Available from previous years	Source of authorities			Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year	
	As shown in		Adjustments and transfers								Total available for use
	Main Estimates	Supplementary Estimates									
20,893	1,278,422	576,674	21,612	2	Agriculture Budgetary—Voted Statutory	1,851,312	26,704	(1,308)	20,893	1,371,837	
3,770	452,205	47,000	(20,752)			478,460	...	...	3,763	403,085
24,663	1,730,627	623,674	860			2,329,772	26,704	(1,308)	24,656	1,774,922	
1,153,192	...	...	(855,387)		Non-budgetary—Statutory	(605,872)	...	...	903,677	(265,163)
1,042	1,515,377	66,559	59,091	3	Communications Budgetary—Voted Statutory	1,548,025	97,191	(4,131)	984	1,491,199	
17,652	27,289	...	340			25,716	...	...	19,565	31,888
18,694	1,542,666	66,559	59,431			1,573,741	97,191	(4,131)	20,549	1,523,087	
...	10	...	...		Non-budgetary—Voted Statutory	...	10	...	...	...
93,078	...	...	(53,078)			...	...	...	40,000	...
93,078	10	...	(53,078)			...	10	...	40,000	...	
...	262,017	203,515	3,820	4	Consumer and Corporate Affairs Budgetary—Voted Statutory	457,693	11,659	...	...	319,417
...	32,791	111,000	(1,404)			142,387	...	...	...	197,379
...	294,808	314,515	2,416			600,080	11,659	...	...	516,796
500,000	...	...	...		Non-budgetary—Statutory	...	...	...	500,000	...
...	1,750,342	73,883	192,757	5	Employment and Immigration Budgetary—Voted Statutory	1,844,886	172,096	...	...	1,687,879
...	2,983,041	45,000	(2,225)			3,025,816	...	...	...	3,028,036
...	4,733,383	118,883	190,532			4,870,702	172,096	...	...	4,715,915
2,363	...	5,000	25,000		Non-budgetary—Statutory	4,360	...	...	28,003	2,811

6	Energy, Mines and Resources Budgetary—Voted Statutory	1,830,481	2,400	290	1,833,171	70,393	...	2,577,549
		117,040	...	478,982	635,670	502,330	...	(4,145)
		39,648	...	...	...	...	...	69,537
		3,899,924	3,718	479,272	2,468,841	572,723	...	2,573,404
...	3,718	...	24,118	...	3,718	...	5,371	
3,899,924	...	...	3,899,924	...	...	3,899,924	...	
3,899,924	3,718	...	3,924,042	...	3,718	...	5,371	
7	Environment Budgetary—Voted Statutory	695,128	3,984	12,659	711,771	6,210	(272)	647,733
		50,221	...	5,453	55,674	...	...	53,065
		...	3,984	18,112	767,445	6,210	(272)	700,798
	
...	2,679,899	17,727	2,719,023	...	50,188	(1,290)	2,116,324	
12,050	185,303	53	197,406	...	...	...	35,750	
12,050	2,865,202	17,780	2,916,429	...	50,188	(1,290)	2,152,074	
1,767,611	8	193,469	1,961,401	...	188	...	404,839	
9,145,635	319,833	(40,063)	9,112,405	...	(85,383)	...	(311,401)	
10,913,246	319,841	153,406	11,073,806	...	218,861	...	93,438	
9	Finance Budgetary—Voted Statutory	...	415	1,212	129,138	3,267	...	117,091
		83,940	32,749,414	(378,891)	32,740,487	...	...	31,805,619
	
		83,940	32,876,925	(377,679)	32,869,625	32,787,963	3,267	...	31,922,710
...	631	276,100	276,731	...	349	...	350,436	
3,918,803	...	(233,842)	3,701,961	...	268,164	...	969,800	
3,918,803	631	42,258	3,978,692	...	544,546	...	1,320,236	
10	Fisheries and Oceans Budgetary—Voted Statutory	...	11,677	11,844	544,123	2,774	...	596,136
		...	...	2,777	37,510	...	...	38,288
		...	11,677	14,621	581,633	2,774	...	634,424
		44,575	...	...	44,575	(8,575)	...	7,230
...	5,911	...	6,806	...	13	...	5,519	
...	753	42	795	...	...	...	766	
...	6,664	895	7,601	...	13	...	6,285	

TABLE 3

General Summary
Voted and Statutory Authorities—Continued
(in thousands of dollars)

Available from previous years	Source of authorities			Total available for use	Section	Ministry	Disposition of authorities						
	As shown in	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year		
	Main Estimates												
337	2,402,620	205,291	241	2,608,489	12	Indian Affairs and Northern Development—Voted Statutory	2,585,551	22,601	...	337	2,338,774		
7,072	32,178	2,935	23,070	65,255			59,973	...	...	5,282	37,162
7,409	2,434,798	208,226	23,311	2,673,744			2,645,524	22,601	...	5,619	2,375,936		
45,555	25,957	1,064	...	72,576	13	Justice Budgetary—Voted Statutory	14,258	198	...	58,120	21,585		
...	30,000	...	...	30,000			30,000	...	...	...	...
45,555	55,957	1,064	...	102,576			44,258	198	...	58,120	21,585		
...	193,025	19,795	4,527	217,347	14	Labour Budgetary—Voted Statutory	204,699	12,648	...	...	156,251
...	116,615	4,600	1,505	122,720			122,720	...	...	...	116,726
...	309,640	24,395	6,032	340,067			327,419	12,648	...	...	272,977
...	1,651,520	5,657	(1,582,361)	74,816	15	National Defence Budgetary—Voted Statutory	72,985	1,831	...	...	69,737
4,509,007	75,527	41,950	15,731	133,208			133,208	...	...	...	94,386
...	1,727,047	47,607	(1,566,630)	208,024			206,193	1,831	...	...	164,123
...	31,100	...	(31,100)	...	15	Non-budgetary—Voted Statutory	...	...	...	...	...
...	(4,900)	...	(4,503,732)	375			375	...	...	...	80
4,509,007	26,200	...	(4,534,832)	375			375	...	...	...	80
...	9,168,098	1,161	13,100	9,182,359	15	National Defence Budgetary—Voted Statutory	9,079,729	102,630	...	...	8,409,822
...	786,902	...	19,904	806,806			806,806	...	...	...	758,028
...	9,955,000	1,161	33,004	9,989,165			9,886,535	102,630	...	...	9,167,850
38,799	...	...	...	38,799		Non-budgetary—Voted	(6,825)	...	...	45,624	343

16	National Health and Welfare Budgetary—Voted	1,101,220	38,893	3,623	1,143,736	1,131,434	13,434	(1,132)	...	1,025,232
	Statutory	27,119,297	(332,000)	(138,502)	26,648,795	26,648,795	...	...	...	25,334,805
		...	(293,107)	(134,879)	27,792,531	27,780,229	13,434	(1,132)	...	26,360,037
17	National Revenue Budgetary—Voted	...	4,600	28,659	1,112,001	1,091,467	20,534	...	...	979,951
	Statutory	...	...	14,425	144,626	144,626	...	...	...	135,597
		...	4,600	43,084	1,256,627	1,236,093	20,534	...	...	1,115,548
18	Parliament Budgetary—Voted	...	1,680	...	145,271	137,561	7,710	...	...	140,036
	Statutory	...	...	2,993	66,457	66,457	...	...	...	60,995
		...	1,680	2,993	211,728	204,018	7,710	...	...	201,031
19	Privy Council Budgetary—Voted	...	6,901	336	76,305	72,373	3,932	...	...	75,445
	Statutory	...	5,300	1,667	14,662	14,662	...	...	...	8,946
		...	12,201	2,003	90,967	87,035	3,932	...	...	84,391
20	Public Works Budgetary—Voted	...	1,237	1,597,486	2,687,724	2,440,118	247,606	...	...	2,334,777
	Statutory	204,150	2,300	(43,687)	455,375	228,364	...	...	227,011	404,199
		204,150	1,381,613	3,537	3,143,099	2,668,482	247,606	...	227,011	2,738,976
	Non-budgetary—Voted	...	2,300	31,100	33,400	8,100	25,300	...	...	9,500
	Statutory	...	...	4,509,007	4,509,007	185,800	...	...	4,323,207	251,000
		...	2,300	4,540,107	4,542,407	193,900	25,300	...	4,323,207	260,500
21	Regional Industrial Expansion Budgetary—Voted	...	16,900	478	1,244,976	1,304,206	20,543	(79,773)	...	1,160,254
	Statutory	97,400	17,500	(42,483)	158,374	88,974	...	...	69,400	1,294,218
		97,400	1,313,555	34,400	1,403,350	1,393,180	20,543	(79,773)	69,400	2,454,472
	Non-budgetary—Voted	30,553	500	(22,348)	25,105	4,379	800	...	19,926	(10,799)
	Statutory	1,465,712	...	(330,387)	1,135,325	(93,000)	...	...	1,228,325	(119,000)
		1,496,265	16,400	500	1,160,430	(88,621)	800	...	1,248,251	(129,799)
22	Science and Technology Budgetary—Voted	...	16,974	6,756	737,578	728,643	8,935	...	...	722,130
	Statutory	...	...	2,262	23,039	23,039	...	...	...	22,272
		...	16,974	9,018	760,617	751,682	8,935	...	...	744,402

TABLE 3

**General Summary
Voted and Statutory Authorities—Concluded**
(in thousands of dollars)

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	721,347	11,929	6,510	739,786	728,423	11,363	...	...	720,029
9,292	2,712,953	(73,034)	(24,142)	2,625,069	2,615,934	...	...	9,135	2,594,680
9,292	3,434,300	(61,105)	(17,632)	3,364,855	3,344,357	11,363	...	9,135	3,314,709
...	1,746,725	18,992	17,094	1,782,811	1,669,365	113,446	...	...	1,571,170
...	202,863	...	10,068	212,931	212,931	...	...	...	203,518
...	1,949,588	18,992	27,162	1,995,742	1,882,296	113,446	...	...	1,774,688
25	...	...	...	25	1	...	...	24	5
...	477,803	36,235	13,512	527,550	523,988	3,562	...	...	395,870
248,751	307,565	...	16,464	572,780	330,048	...	...	242,732	284,803
248,751	785,368	36,235	29,976	1,100,330	854,036	3,562	...	242,732	680,673
5,658	...	...	(15,000)	(9,342)	(18,129)	...	...	8,787	33,241
...	2,538,658	12,000	18,346	2,569,004	2,425,620	152,452	(9,068)	...	2,742,889
144,237	926,116	(21,527)	35,301	1,084,127	912,895	5,403	...	165,829	635,897
144,237	3,464,774	(9,527)	53,647	3,653,131	3,338,515	157,855	(9,068)	165,829	3,378,786
...	...	...	...	...	...	...	...	...	6,781
994,893	...	...	...	994,893	(20,509)	...	...	1,015,402	(31,581)
994,893	...	...	...	994,893	(20,509)	...	...	1,015,402	(24,800)

27	Treasury Board		Budgetary—Voted		Statutory		Non-budgetary—Voted		Statutory		Total	
	...	884,075	7,639	(402,437)	489,277	...	193,656	...	295,621	15,651	...	283,676
...	6,808	...	8,843	15,651	(4,553)
...	890,883	7,639	(393,594)	504,928	...	193,656	...	311,272	15,240	860	...	279,123
...	42,956	42,956	...	860	93,595
...	354,500	354,500	354,500
...	397,456	397,456	...	860	...	15,240	...	381,356	...	93,595
28	Veterans Affairs		Budgetary—Voted		Statutory		Non-budgetary—Voted		Statutory		Total	
...	1,597,422	(1)	5,531	1,602,953	...	33,632	...	1,569,321	19,425	1,515,507
...	17,477	...	1,948	19,425	20,814
...	1,614,899	(1)	7,479	1,622,378	...	33,632	...	1,588,746	33,632	1,536,321
442,978	442,978	(26,815)	...	469,793	...	(31,299)
Total Government												
Budgetary—Voted												
22,272	37,470,051	1,367,283	52,413	38,912,019	...	1,411,010	...	37,575,769	69,121,852	...	(96,974)	35,572,234
867,962	69,537,797	1,37,048	(10,258)	70,532,549	...	507,733	...	69,121,852	67,592,224
890,234	107,007,848	1,504,331	42,155	109,444,568	...	1,918,743	...	106,697,621	1,918,743	...	(96,974)	103,164,458
Non-budgetary—Voted												
1,927,118	80,124	22,277	490,177	2,519,696	...	31,423	...	627,604	31,423	888,886
26,131,243	344,933	(291,000)	(1,142,982)	25,042,194	(361,009)	498,488
28,058,361	425,057	(268,723)	(652,805)	27,561,890	...	31,423	...	266,595	31,423	1,387,374
Voted												
1,949,390	37,550,175	1,389,560	542,590	41,431,715	...	1,442,433	...	38,203,373	1,442,433	...	(96,974)	36,461,120
26,999,205	69,882,730	(153,952)	(1,153,240)	95,574,743	...	507,733	...	68,760,843	507,733	68,090,712
28,948,595	107,432,905	1,235,608	(610,650)	137,006,458	...	1,950,166	...	106,964,216	1,950,166	...	(96,974)	104,551,832

(1) Less than \$500.

TABLE 4

General Summary Expenditure by Envelope

Table 4 presents expenditure by envelope for each ministry. Total net expenditure by envelope is segregated into expenditure with outside parties and expenditure internal to the Government. In addition, total expenditure with outside parties is presented on both a gross and net basis. The difference between gross and net expenditure with outside parties is revenue credited to appropriations from outside parties.

In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as an accounting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the accounting entity. The Government of Canada as an accounting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

The "Total" column of this table presents the total expenditure reported for each ministry in the ministerial sections of this volume.

The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the provision for valuation, and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Social development	Economic and regional development	Defence	Fiscal arrangements	Services to Government	External affairs and aid	Parliament	Public debt	Total
2	Agriculture									
	Department	...	2,303,174	...	...	...	...	...	...	2,303,174
	Canadian Dairy Commission	...	4,442	...	...	...	...	...	...	4,442
	Canadian Livestock Feed Board	...	17,156	...	...	...	...	...	...	17,156
	Farm Credit Corporation	...	5,000	...	...	...	...	...	...	5,000
	Total Ministry	...	2,329,772	...	...	...	...	...	...	2,329,772
3	Communications									
	Department	106,248	163,813	...	...	...	...	...	...	270,061
	Canada Council	85,481	...	...	...	...	...	...	...	85,481
	Canadian Broadcasting Corporation	855,101	...	...	...	...	...	...	...	855,101
	Canadian Film Development Corporation	85,972	...	...	...	...	...	...	...	85,972
	Canadian Radio-television and Telecommunications Commission	25,988	...	...	...	...	...	...	...	25,988
	National Arts Centre Corporation	14,828	...	...	...	...	...	...	...	14,828
	National Film Board	61,222	...	...	...	...	...	...	...	61,222
	National Library	36,135	...	...	...	...	...	...	...	36,135
	National Museums of Canada	85,602	...	...	...	...	...	...	...	85,602
Public Archives	53,351	...	...	...	...	...	...	...	53,351	
	Total Ministry	1,409,928	163,813	...	...	...	...	...	...	1,573,741

TABLE 4

General Summary
Expenditure by Envelope—Continued
(in thousands of dollars)

Section	Department or agency	Social development	Economic and regional development	Defence	Fiscal arrangements	Services to Government	External affairs and aid	Parliament	Public debt	Total
13	Justice									
	Department	177,311	...	...	...	...	...	...	...	177,311
	Canadian Human Rights Commission	9,497	...	...	...	...	...	...	...	9,497
	Commissioner for Federal Judicial Affairs	112,296	...	...	...	...	...	...	...	112,296
	Federal Court of Canada	9,883	...	...	...	...	...	...	...	9,883
	Law Reform Commission of Canada	4,245	...	...	...	...	...	...	...	4,245
	Offices of the Information and Privacy Commissioners of Canada	3,614	...	...	...	...	...	...	...	3,614
Supreme Court of Canada	7,141	...	...	...	...	...	...	...	7,141	
Tax Court of Canada	3,432	...	...	...	...	...	...	...	3,432	
Total Ministry		327,419	...	...	...	...	...	...	...	327,419
14	Labour									
	Department	...	192,280	...	...	...	...	...	...	192,280
	Canada Labour Relations Board	...	6,136	...	...	...	...	...	...	6,136
	Canadian Centre for Occupational Health and Safety	7,777	...	...	...	...	...	...	...	7,777
Total Ministry		7,777	198,416	...	...	...	...	...	...	206,193
15	National Defence	...	...	9,886,535	...	...	...	...	...	9,886,535
	Total Ministry									
16	National Health and Welfare									
	Department	27,612,295	...	...	...	...	...	...	...	27,612,295
	Medical Research Council	167,934	...	...	...	...	...	...	...	167,934
Total Ministry		27,780,229	...	...	...	...	...	...	...	27,780,229
17	National Revenue									
	Customs and Excise	...	...	...	...	459,059	...	...	...	459,059
	Taxation	...	...	...	...	777,034	...	...	...	777,034
Total Ministry		...	...	...	...	1,236,093	...	...	...	1,236,093
18	Parliament									
	The Senate	...	...	...	...	...	...	28,842	...	28,842
	House of Commons	...	...	...	...	...	...	163,386	...	163,386
	Library of Parliament	...	...	...	...	...	...	11,790	...	11,790
Total Ministry		...	...	...	...	...	204,018	...	...	204,018

TABLE 4

**General Summary
Expenditure by Envelope—Concluded**
(in thousands of dollars)

Section	Department or agency	Social development	Economic and regional development	Defence	Fiscal arrangements	Services to Government	External affairs and aid	Parliament	Public debt	Total
26	Department	...	2,435,558	...	...	...	...	...	...	2,435,558
	Canadian Aviation Safety Board	...	15,394	...	...	...	...	...	...	15,394
	Canadian Transport Commission	...	883,346	...	...	...	...	...	...	883,346
	Civil Aviation Tribunal	...	654	...	...	...	...	...	...	654
	Grain Transportation Agency Administrator	...	3,154	...	...	...	...	...	...	3,154
	Northern Pipeline Agency	...	409	...	...	...	...	...	...	409
	Total Ministry	...	3,338,515	...	...	...	...	...	...	3,338,515
27	Treasury Board	...	...	...	...	293,562	...	...	...	293,562
	Secretariat	...	...	...	...	12,920	...	...	...	12,920
	Comptroller General	...	...	...	...	4,790	...	...	...	4,790
	Privatization and Regulatory Affairs	...	...	...	...	...	...	...	...	...
	Total Ministry	...	...	...	...	311,272	...	...	...	311,272
28	Veterans Affairs	1,588,746	...	...	...	...	...	...	...	1,588,746
	Total ministerial expenditure	45,947,922	10,780,386	9,886,535	6,304,228	3,913,473	2,993,132	204,018	26,667,927	106,697,621
	Consolidated specified purpose accounts—									
	Unemployment Insurance Account—									
	Unemployment insurance benefits	10,521,719	...	...	...	...	...	...	...	10,521,719
	Administration expenses	936,947	...	...	...	...	...	...	...	936,947
	Reversal of Government's contributions to the Account	(2,911,583)	...	...	...	...	...	...	...	(2,911,583)
	Reversal of Government's contributions as employer to the Account	(76,788)	(55,197)	(87,856)	...	(33,312)	(5,594)	(2,421)	(2,625)	(261,168)
	Interest credited to the Account	...	...	...	...	...	...	...	...	(2,625)
	Western Grain Stabilization Account—									
	Reversal of the Government's contribution to the Account	...	(75,794)	...	...	...	...	...	...	(75,794)
	Payments made to producers	...	854,800	...	...	...	...	...	...	854,800
	Interest credited to the Account	...	...	...	...	...	...	...	...	(1,600)
	Crop Reinsurance Fund—									
	Payments made to provinces	...	...	...	...	...	...	...	(1,600)	...
	Payments made to the Account	...	287,403	...	...	...	...	...	...	287,403
	Agricultural Commodities Stabilization Accounts—									
	Reversal of the Government's contribution to the Account	...	(25,235)	...	...	...	...	...	...	(25,235)
	Payments made to producers	...	4,173	...	...	...	...	...	...	4,173
	Interest credited to the Accounts	...	...	...	...	...	...	...	(1,610)	(1,610)
	Sub-total	8,470,295	990,150	(87,856)	...	(33,312)	(5,594)	(2,421)	(5,835)	9,325,427

Provision for valuation	164,000	54,000	257,000	(2,000)	117,000	(95,000)	5,000	...	500,000
Total consolidated specified purpose accounts and provision	8,634,295	1,044,150	169,144	(2,000)	83,688	(100,594)	2,579	(5,835)	9,825,427
Total net expenditure	54,582,217	11,824,536	10,055,679	6,302,228	3,997,161	2,892,538	206,597	26,662,092	116,523,048
Expenditure internal to the Government	13,276	31,678	49,798	...	34,836	628	...	4,553	134,769
Total net expenditure with outside parties	54,568,941	11,792,858	10,005,881	6,302,228	3,962,325	2,891,910	206,597	26,657,539	116,388,279
Revenue credited to appropriations from outside parties	489,933	833,967	276,644	...	172,916	20,509	...	...	1,793,969
Total gross expenditure with outside parties	55,058,874	12,626,825	10,282,525	6,302,228	4,135,241	2,912,419	206,597	26,657,539	118,182,248

TABLE 5

General Summary Expenditure by Standard Object

Table 5 presents expenditure by standard object for each ministry. The standard object presentation of expenditure is related to the goods and services acquired, and transfer payments made, by the Government. Total expenditure is presented on both a gross and net basis. The difference between gross and net expenditure is revenue credited to appropriations. The table also segregates expenditure with outside parties and expenditure internal to the Government.

In this table, expenditure with outside parties represents expenditure incurred as a result of transactions with organizations and individuals outside the Government of Canada as an accounting entity while expenditure internal to the Government represents expenditure incurred as a result of transactions between organizations within the accounting entity. The Government of Canada as an accounting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

"Total gross expenditure" before consolidated specified purpose accounts and provision represents the total of expenditure charged to standard objects 1 to 12 inclusively. "Total net expenditure" represents the result of total gross expenditure less total revenue credited to appropriations as reported in the accounts of Canada. "Total net expenditure" before consolidated specified purpose accounts and provision discloses the total expenditure reported for each ministry in the ministerial sections of this volume.

The last part of this table reconciles total expenditure reported by ministries with expenditure reported in the audited Statement of Revenue and Expenditure and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditure of the consolidated specified purpose accounts, the provision for valuation, and the elimination of expenditure internal to the Government. "Total net expenditure" represents all budgetary expenditure recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information services ⁽²⁾	Professional and special services ⁽²⁾	Rentals ⁽³⁾	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction				All other expenditure (12)	Total gross expenditure (1)-(12)	Less: revenue credited to appropriations		Total net expenditure (1)-(13)	
									Construction and acquisition of land, buildings and works ⁽³⁾ (8)	Utilities, materials and supplies (7)	Construction and/or acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)			Public debt charges ⁽⁵⁾ (11)	From outside parties (13)		Internal to the Government (13)
2	Agriculture Department	551,082	36,940	8,264	56,367	6,514	7,737	51,233	64,191	48,434	1,201,696	...	284,550	2,317,008	13,285	549	13,834	2,303,174
	Canadian Dairy Commission	2,958	325	147	226	324	56	69	13	324	...	...	(1)	4,442	...	...	...	4,442
	Canadian Livestock Feed Board	887	167	44	41	90	3	62	...	12	15,842	...	8	17,156	...	...	...	17,156
	Farm Credit Corporation	...	...	...	...	...	...	...	...	...	...	...	5,000	5,000	...	...	...	5,000
	Total Ministry	554,927	37,432	8,455	56,634	6,928	7,796	51,364	64,204	48,770	1,217,538	...	289,558	2,343,606	13,285	549	13,834	2,329,772

3	Communications Department	106,353	136,443	3,118	21,182	4,128	4,987	7,242	2,174	8,684	68,615	...	55,916	418,842	11,466	137,315	148,781	270,061
	Canada Council	...	...	...	...	...	...	...	...	...	...	...	85,481	85,481	...	...	...	85,481
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	855,101	855,101	...	...	...	855,101
	Canadian Film Development Corporation	...	...	...	...	...	...	...	...	...	...	...	85,972	85,972	...	...	...	85,972
	Canadian Radio-television and Telecommunications Commission	20,626	1,495	1,792	980	339	146	297	...	299	...	...	14	25,988	...	...	...	25,988
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	14,828	14,828	...	...	...	14,828
	National Film Board	36,163	5,466	1,107	9,976	9,500	1,083	5,856	...	2,298	3,359	...	415	72,223	8,931	2,070	11,001	61,222
	National Library	21,245	1,182	434	7,215	454	341	3,379	...	1,744	55	...	86	36,135	...	...	...	36,135
	National Museums of Canada	49,349	4,587	1,542	9,829	1,061	1,705	7,131	3	3,520	8,396	...	14	87,137	1,535	...	1,535	85,602
	Public Archives	30,758	1,307	611	8,042	159	1,720	5,813	...	4,338	...	...	603	53,351	...	...	...	53,351
	Total Ministry	264,494	150,480	8,604	57,224	15,641	9,982	29,718	2,177	20,883	77,425	...	1,098,430	1,735,058	21,932	139,385	161,317	1,573,741
4	Consumer and Corporate Affairs	98,679	8,481	2,371	9,448	571	1,721	3,024	...	5,078	30,035	...	401	159,809	...	...	...	159,809
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	430,981	430,981	...	...	...	430,981
	Competition Tribunal	92	14	36	237	7	12	38	...	555	...	...	2	993	...	...	...	993
	Restrictive Trade Practices Commission	1,106	30	125	83	8	1	8	...	...	...	...	1	1,362	...	...	...	1,362
	Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	6,935	6,935	...	...	...	6,935
	Total Ministry	99,877	8,525	2,532	9,768	586	1,734	3,070	...	5,633	30,035	...	438,320	600,080	...	...	...	600,080
5	Employment and Immigration	944,913	86,855	20,361	105,809	88,324	13,574	13,158	...	14,084	1,808,243	...	2,713,215	5,808,536	...	945,726	945,726	4,862,810
	Department/Canada Employment and Immigration Commission	6,028	704	49	521	67	57	105	...	357	...	...	4	7,892	...	...	...	7,892
	Immigration Appeal Board	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	950,941	87,559	20,410	106,330	88,391	13,631	13,263	...	14,441	1,808,243	...	2,713,219	5,816,428	...	945,726	945,726	4,870,702
6	Energy, Mines and Resources	229,805	23,359	9,755	124,650	12,824	13,080	20,214	1,142	30,575	1,085,427	...	465	1,551,296	9,723	9,080	18,803	1,532,493
	Atomic Energy Control Board	14,587	1,456	109	4,394	173	177	282	...	542	570	...	4	22,294	...	...	...	22,294
	Atomic Energy of Canada Limited	21,528	862	158	888	572	288	476	...	797	...	...	217,581	217,581	...	...	...	217,581
	National Energy Board	...	...	...	...	...	...	...	...	...	...	...	(4)	25,565	...	...	...	25,565
	Petro-Canada International Assistance Corporation	...	...	...	...	...	...	...	...	...	...	...	28,648	28,648	...	...	...	28,648
	Total Ministry	265,920	25,677	10,022	129,932	13,569	13,545	20,972	1,142	31,914	1,085,997	...	246,694	1,845,384	9,723	9,080	18,803	1,826,581
7	Environment	436,374	48,600	8,999	90,293	33,413	27,437	47,113	34,996	46,434	21,537	...	1,456	796,652	...	35,145	35,145	761,507

TABLE 5

General Summary
Expenditure by Standard Object—Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽²⁾ (4)	Rentals maintenance (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works ⁽³⁾ (8)	Construction and/or acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	All other expendi- ture (12)	Less: revenue credited to appropriations			Total net expenditure (1)-(13)	
														From outside parties	Internal to the Government	Total (13)		
8	External Affairs Department	333,932	85,410	12,256	60,347	82,622	21,434	31,137	32,358	28,280	160,225	...	907	848,908	20,510	470	20,980	827,928
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	16,095	16,095	...	...	...	16,095
	Canadian Institute for International Peace and Security	...	...	...	...	...	...	...	...	...	...	...	3,000	3,000	...	...	...	3,000
	Canadian International Development Agency	55,493	8,008	1,634	8,480	3,017	527	1,095	...	2,234	1,820,208	...	59	1,900,755	...	...	...	1,900,755
	International Centre for Ocean Development	...	...	...	...	...	...	...	...	...	...	...	4,000	4,000	...	...	...	4,000
	International Develop- ment Research Centre	...	...	...	...	...	...	...	...	...	...	...	100,000	100,000	...	...	...	100,000
	International Joint Com- mission	1,978	380	175	489	225	26	90	...	59	...	...	16	3,438	...	...	...	3,438
	Total Ministry	391,403	93,798	14,065	69,316	85,864	21,987	32,322	32,358	30,573	1,980,433	...	124,077	2,876,196	20,510	470	20,980	2,855,216
9	Finance Department	44,181	5,455	2,250	7,164	1,310	1,180	38,393	...	1,722	5,951,064	26,667,927	5,909	32,726,555	...	9,629	9,629	32,716,926
	Auditor General	30,866	2,945	277	7,062	334	376	636	...	1,268	434	...	12	44,210	...	...	...	44,210
	Insurance	8,421	635	49	14,248	51	52	259	...	267	...	...	...	23,983	...	...	...	23,983
	Tariff Board	2,292	120	67	166	70	28	47	...	49	...	...	5	2,844	...	...	...	2,844
	Total Ministry	85,760	9,155	2,643	28,640	1,765	1,636	39,335	...	3,306	5,951,498	26,667,927	5,927	32,797,592	...	9,629	9,629	32,787,963
10	Fisheries and Oceans	283,290	29,384	4,196	64,320	21,896	33,631	46,354	44,600	34,204	15,058	...	5,274	582,207	...	3,348	3,348	578,859
11	Governor General	4,557	1,049	175	619	114	44	806	...	224	...	...	(1)	7,588	...	...	...	7,588
12	Indian Affairs and North- ern Development	250,430	27,971	2,539	42,658	26,419	10,398	21,003	61,826	5,442	2,156,749	...	40,674	2,646,109	585	...	585	2,645,524
13	Justice Department	69,366	5,255	1,779	10,205	329	803	2,214	...	2,524	84,772	...	64	177,311	...	...	...	177,311
	Canadian Human Rights Commission	7,425	693	183	687	61	128	121	...	199	...	...	(1)	9,497	...	...	...	9,497
	Commissioner for Federal Judicial Affairs	86,502	6,810	402	625	58	17	93	...	12	17,062	...	715	112,296	...	...	...	112,296
	Federal Court of Canada	6,846	588	2	1,034	128	146	558	...	570	...	...	11	9,883	...	...	...	9,883
	Law Reform Commission of Canada	1,786	412	242	1,531	59	16	129	...	70	...	...	(1)	4,245	...	...	...	4,245
	Offices of the Informa- tion and Privacy Com- missioners of Canada	2,783	171	128	393	15	5	42	...	76	...	...	1	3,614	...	...	...	3,614

Supreme Court of Canada	3,912	342	280	830	120	74	648	...	398	532	...	7,141	...	5	7,141	...	7,141
Tax Court of Canada	2,159	320	(1)	513	45	72	246	...	75	...	...	3,432	...	2	3,432	...	3,432
Total Ministry	180,779	14,591	3,016	15,818	815	1,261	4,051	...	3,924	102,366	...	327,419	...	798	327,419	...	327,419
14 Labour Department	87,123	3,666	1,757	12,524	343	511	963	...	2,590	102,714	...	213,665	...	1,474	213,665	...	21,385
Canada Labour Relations Board	4,682	619	141	399	134	26	115	...	15	...	...	6,136	...	5	6,136	...	...
Canadian Centre for Occupational Health and Safety	5,705	692	348	303	90	188	311	...	204	...	...	7,841	...	...	7,841	...	64
Total Ministry	97,510	4,977	2,246	13,226	567	725	1,389	...	2,809	102,714	...	227,642	...	1,479	227,642	...	21,449
15 National Defence	4,466,622	388,691	22,199	467,675	61,191	615,203	1,200,466	162,256	2,267,888	474,696	...	10,186,973	276,644	60,086	10,186,973	23,794	300,438
16 National Health and Welfare Department	375,705	86,422	14,781	101,652	4,063	7,626	80,227	47,863	26,017	26,924,618	...	27,669,697	57,402	723	27,669,697	...	57,402
Medical Research Council	2,308	846	187	254	14	40	72	...	225	163,990	...	167,934	...	(2)	167,934	...	167,934
Total Ministry	378,013	87,268	14,968	101,906	4,077	7,666	80,299	47,863	26,242	27,088,608	...	27,837,631	57,402	721	27,837,631	...	57,402
17 National Revenue Customs and Excise Taxation	387,307	21,827	3,986	20,430	2,279	4,913	6,150	1,322	10,741	...	...	459,059	...	104	459,059	...	459,059
	714,066	61,148	28,441	17,100	11,448	4,740	7,770	3	20,851	67	...	865,809	...	175	865,809	...	88,775
Total Ministry	1,101,373	82,975	32,427	37,530	13,727	9,653	13,920	1,325	31,592	67	...	1,324,868	53,075	279	1,324,868	...	88,775
18 Parliament	20,191	2,867	1,504	1,069	673	186	764	...	641	926	...	28,842	...	21	28,842	...	28,842
The Senate	116,512	18,852	8,786	4,443	2,780	2,274	4,455	...	3,590	1,506	...	163,386	...	188	163,386	...	163,386
Library of Parliament	9,558	213	75	601	199	34	784	...	326	...	...	11,790	...	...	11,790	...	11,790
Total Ministry	146,261	21,932	10,365	6,113	3,652	2,494	6,003	...	4,557	2,432	...	204,018	...	209	204,018	...	204,018
19 Privy Council Department	28,497	2,932	1,055	7,619	1,024	998	1,020	...	2,370	84	...	45,710	...	111	45,710	...	45,710
Canadian Intergovernmental Conference	1,003	625	189	696	421	12	94	...	10	...	...	3,050	...	(1)	3,050	...	3,050
Secretariat	4,089	779	1,396	925	315	86	1,000	...	928	106	...	9,628	...	4	9,628	...	9,628
Commissioner of Official Languages	6,783	749	504	1,574	70	124	154	...	133	...	...	10,093	...	2	10,093	...	10,093
Economic Council of Canada	6,692	423	217	886	58	63	190	...	239	...	...	8,771	...	3	8,771	...	8,771
Public Service Staff Relations Board	6,845	418	290	521	122	73	136	...	146	...	...	8,552	...	1	8,552	...	8,552
Security Intelligence Review Committee	568	116	20	451	18	6	10	...	42	...	...	1,231	...	(1)	1,231	...	1,231
Total Ministry	54,477	6,042	3,671	12,672	2,028	1,562	2,604	...	3,868	190	...	87,035	...	121	87,035	...	87,035
20 Public Works Department	319,055	17,798	4,489	291,019	419,777	256,509	140,491	541,824	19,358	273,798	...	2,726,564	55,425	442,446	2,726,564	1,519,388	1,574,813
Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	1,454,286	...	1,454,286	1,454,286	...	1,454,286

TABLE 5

**General Summary
Expenditure by Standard Object—Continued**
(in thousands of dollars)

Section Department or agency	Personnel (1)	Transpor- tation and communi- cations (2)	Information services ⁽²⁾ (3)	Profes- sional and special services ⁽²⁾ (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and/or acquisition of land, buildings and works ⁽³⁾ (8)	Construction and/or acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	All other expendi- ture (12)	Less: revenue credited to appropriations			Total gross expendi- ture (1)-(12)	Total expenditure net (1)-(13)
													From outside parties	Internal to the Government	Total (13)		
National Capital Com- mission	...	...	...	...	...	...	...	...	...	...	...	62,445	...	...	62,445	62,445
Total Ministry	319,055	17,798	4,489	291,019	419,777	256,509	140,491	541,824	19,358	273,798	...	1,959,177	55,425	1,519,388	1,574,813	2,668,482	
21 Regional Industrial Expansion																	
Department Cape Breton Develop- ment Corporation	142,187	17,954	31,927	38,082	3,694	1,856	3,019	...	3,422	921,960	...	1,268	...	...	1,165,369	1,165,369
Federal Business Development Bank Investment Canada	...	...	...	...	...	...	...	...	...	...	...	163,882	...	...	163,882	163,882
	6,314	510	641	678	136	162	310	...	324	...	...	54,851	...	...	54,851	54,851
	...	...	...	...	...	...	...	...	...	...	...	3	...	...	9,078	9,078
Total Ministry	148,501	18,464	32,568	38,760	3,830	2,018	3,329	...	3,746	921,960	...	220,004	...	...	1,393,180	1,393,180
22 Science and Technology																	
Ministry of State National Research Coun- cil of Canada	7,813	826	499	1,925	541	36	213	...	643	3,899	...	11	...	...	16,406	16,406
Natural Sciences and Engineering Research Council Science Council of Canada	168,780	12,802	4,327	36,689	10,638	7,307	33,942	11,670	43,102	107,836	...	(4)	18,666	5,564	437,089	24,230	
	5,719	1,857	523	2,410	398	241	155	...	424	308,065	...	(1)	...	...	319,792	319,792
	1,740	281	135	364	16	37	50	...	4	...	...	(2)	...	...	2,625	2,625
Total Ministry	184,052	15,766	5,484	41,388	11,593	7,621	34,360	11,670	44,173	419,800	...	5	18,666	5,564	775,912	24,230	
23 Secretary of State Department Advisory Council on the Status of Women Public Service Commis- sion Social Sciences and Humanities Research Council Status of Women— Office of the Co- ordinator	126,962	8,416	11,087	27,152	2,268	1,340	6,661	...	4,233	2,956,516	...	47	...	...	3,144,682	3,144,682
	1,585	335	90	395	34	6	39	...	23	...	...	...	...	...	2,507	2,507
	109,554	6,035	3,003	6,133	4,174	865	1,694	...	2,595	...	...	3,405	320	12,289	137,458	124,849
	3,896	533	155	351	89	56	122	...	219	64,424	...	...	...	...	69,845	69,845
	1,737	190	95	270	37	39	79	...	26	...	...	1	...	...	2,474	2,474
Total Ministry	243,734	15,509	14,430	34,301	6,602	2,306	8,595	...	7,096	3,020,940	...	3,453	320	12,289	3,356,966	12,609	
																3,344,357	

24	Solicitor General Department Canadian Security Intelli- gence Service Correctional Service National Parole Board Royal Canadian Mounted Police	15,980	1,667	855	4,717	377	213	531	...	736	115,302	...	36	140,414	...	140,414
		386,171	213,847	74,267	134,070	46,614	9,645	99,198	...	16,823	257,164	...	70,346	1,308,145	58,316	696,620
		203,760	17,335	6,611	75,330	5,661	4,040	5,509	...	5,146	71	...	23	323,486	5,779	16,880
		589,931	231,182	80,878	209,400	52,275	13,685	104,707	...	21,969	257,235	...	70,369	1,631,631	64,095	713,500
	Total Ministry	1,393,775	1,049,978	1,850	145,958	26,789	40,032	127,412	116,104	76,971	145,504	...	160,214	2,339,587	421,433	35,858
25	Supply and Services Department Statistics Canada	386,171	213,847	74,267	134,070	46,614	9,645	99,198	...	16,823	257,164	...	70,346	1,308,145	58,316	696,620
		203,760	17,335	6,611	75,330	5,661	4,040	5,509	...	5,146	71	...	23	323,486	5,779	16,880
		589,931	231,182	80,878	209,400	52,275	13,685	104,707	...	21,969	257,235	...	70,369	1,631,631	64,095	713,500
	Total Ministry	1,393,775	1,049,978	1,850	145,958	26,789	40,032	127,412	116,104	76,971	145,504	...	160,214	2,339,587	421,433	35,858
26	Transport Department Canadian Aviation Safety Board Canadian Transport Commission Civil Aviation Tribunal Grain Transportation Agency Administrator Northern Pipeline Agency	955,562	102,292	11,262	248,639	18,594	106,126	175,217	189,250	358,670	263,483	...	902,654	3,331,749	759,442	136,749
		10,339	1,267	233	1,482	217	415	510	...	857	...	...	74	15,394	...	...
		35,661	2,945	609	1,901	324	136	465	...	498	840,718	...	89	883,346	...	883,346
		303	109	10	110	3	2	17	...	99	...	...	1	654	...	654
		1,332	275	60	224	95	31	23	...	40	1,074	...	(1)	3,154	...	3,154
		357	13	3	32	(1)	2	2	...	...	...	...	...	409	...	409
	Total Ministry	1,003,554	106,901	12,177	252,388	19,233	106,712	176,234	189,250	360,164	1,105,275	...	902,818	4,234,706	759,442	136,749
		307,021	1,151	1,842	7,366	242	72	142	...	629	488	...	8,190	327,143	...	33,581
		9,545	185	385	989	3	1	40	...	148	...	...	1,624	12,920	...	12,920
		2,136	325	236	1,546	22	6	110	...	409	...	...	(1)	4,790	...	4,790
	Total Ministry	318,702	1,661	2,463	9,901	267	79	292	...	1,186	488	...	9,814	344,853	...	33,581
		142,217	15,197	924	140,914	3,481	4,131	21,052	781	2,912	1,256,043	...	1,094	1,588,746	...	1,588,746
28	Veterans Affairs	14,356,529	1,653,562	326,795	2,474,703	924,490	1,213,278	2,230,524	1,312,376	3,120,279	49,516,629	26,667,927	8,354,270	112,151,362	1,793,969	3,659,772
		(261,168)	...	...	...	...	...	...	...	...	...	(2,625)	8,547,083	8,283,290	...	8,283,290
		...	...	...	...	...	...	...	...	...	...	(1,600)	779,006	777,406	...	777,406
		...	...	...	...	...	...	...	...	...	...	...	287,403	287,403	...	287,403
		...	...	...	...	...	...	...	...	...	...	(1,610)	(21,062)	(22,672)	...	(22,672)
	Sub-total	(261,168)	...	...	...	...	...	...	...	...	...	(5,835)	9,592,430	9,325,427	...	9,325,427
	Total ministerial expenditure	14,356,529	1,653,562	326,795	2,474,703	924,490	1,213,278	2,230,524	1,312,376	3,120,279	49,516,629	26,667,927	8,354,270	112,151,362	1,793,969	3,659,772
		...	...	...	...	...	...	...	...	...	...	...	...	...	...	5,453,741
		...	...	...	...	...	...	...	...	...	...	...	...	...	...	106,697,621
	Consolidated specified purpose accounts — Unemployment Insurance Account	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Western Grain Stabilization Account	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Crop Reinsurance Fund	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Agricultural Commodities Stabilization Accounts	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

TABLE 5

**General Summary
Expenditure by Standard Object—Concluded**
(in thousands of dollars)

Section Department or agency	Personnel (1)	Transportation and communi- cations (2)	Information services ⁽³⁾ (3)	Professional and special services ⁽²⁾ (4)	Rentals (5)	Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and/or acquisition of land, buildings and works ⁽³⁾ (8)	Construction and/or acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	All other expendi- ture (12)	Less: revenue credited to appropriations		Total net expenditure (1)-(13)		
													From outside parties	Internal to the Government			
Provision for valuation	...	...	...	...	...	...	...	...	...	...	...	500,000	...	...	...	500,000	
Total expenditure	14,095,361	1,653,562	326,795	2,474,703	924,490	1,213,278	2,230,524	1,312,376	3,120,279	49,516,629	26,662,092	18,446,700	121,976,789	1,793,969	3,659,772	5,453,741	116,523,048
Expenditure internal to the Government	...	1,758	306	2,523	1,070	1,376	21,288	3,841	36,283	56,343	4,553	5,428	134,769	...	...	...	134,769
Revenue credited to appropriations internal to the Government	298,695	280,482	86,526	1,635,363	181,852	10,142	77,661	9,041	21,587	...	...	1,058,423	3,659,772	...	3,659,772	3,659,772	...
Total expenditure with outside parties	13,796,666	1,371,322	239,963	836,817	741,568	1,201,760	2,131,575	1,299,494	3,062,409	49,460,286	26,657,539	17,382,849	118,182,248	1,793,969	...	1,793,969	116,388,279

(1) Less than \$500.

(2) Additional details are provided in Section 5 of Volume II (Part II).

(3) Additional details are provided in Section 6 of Volume II (Part II).

(4) Additional details are provided in Section 7 of Volume II (Part II).

(5) Additional details are provided in Section 8 of Volume II (Part II).

TABLE 6

**General Summary
Revenue by Main Classification**

Table 6 presents revenue by main classification for each ministry on both a gross and net basis. The difference between gross and net revenue is revenue credited to appropriations. The table also segregates revenue from outside parties and revenue internal to the Government.

In this table, revenue from outside parties represents revenue received from organizations and individuals outside the Government of Canada as an accounting entity while revenue internal to the Government represents revenue generated from transactions between organizations within the accounting entity. The Government of Canada as an accounting entity is defined in Note 1 to the audited financial statements in Section 2 of Volume I.

Revenue credited to appropriations represents revenue that has been credited to expenditure rather than to revenue where authority has been granted by Parliament.

The "Total gross revenue" column represents revenue from all sources, including revenue credited to appropriations. The "Revenue internal to the Government" column represents the tax and non-tax revenue internal to the Government. The "Total net revenue" column represents tax and non-tax revenue from both external and internal sources, excluding revenue credited to appropriations. This latter column discloses total ministerial revenue before consolidated accounts as reported in the "Revenue" statement in each ministerial section of this volume.

The last part of this table reconciles total revenue reported by ministries with revenue reported in the audited Statement of Revenue and Expenditure and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the revenue from the consolidated specified purpose accounts, the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, and the elimination of revenue internal to the Government. "Total net revenue" represents all budgetary revenue recorded in the accounts of Canada in accordance with the accounting policies of the Government as set out in Note 1 to the audited financial statements of the Government in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Revenue credited to appropriations			Revenue internal to the Government		
		Refunds of previous years' expenditure					Services and service fees					Total non-tax revenue	From outside parties	Internal to the Government		Total gross revenue	
		Tax revenue	Return on investments ⁽²⁾	Proceeds from sales	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Domestic coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue						Total net revenue	Total
2	Agriculture Department Canadian Livestock Feed Board	...	381,558	9,648	5,037	2,374	62,891	...	...	16,876	478,384	478,384	13,285	549	13,834	492,218	2,194
		...	...	4	149	...	...	...	...	153	153	...	...	...	153	...	...
	Total Ministry	...	381,558	9,652	5,186	2,374	62,891	...	...	16,876	478,537	478,537	13,285	549	13,834	492,371	2,194

TABLE 6

**General Summary
Revenue by Main Classification—Continued**
(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Revenue credited to appropriations			Revenue internal to the Government		
		Tax revenue	Return on investments ⁽²⁾	Proceeds from sales	Refunds of previous expenditure	Privileges, licences and permits	Services and service fees	Domestic coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties	Internal to the Government		Total	Total gross revenue
3	Communications Department	...	1,500	28	1,321	44,460	2,375	...	20	49,704	49,704	11,466	137,315	148,781	198,485	276	
	Canadian Radio-television and Telecommunications Commission	...	...	...	12	38,363	...	...	59	38,434	38,434	...	...	...	38,434	3
	National Film Board	...	...	...	28	...	1,789	...	...	1,823	1,823	8,931	2,070	11,001	11,001	...
	National Library	...	...	(1)	313	...	802	...	6	1,119	1,119	...	...	...	1,823	1,187
	National Museums of Canada	...	...	...	118	...	254	...	8	380	380	...	...	...	2,654	184
	Public Archives	...	...	...	...	...	...	...	...	...	...	...	...	...	380	94
	Total Ministry	...	1,500	28	1,792	82,823	5,220	...	97	91,460	91,460	21,932	139,385	161,317	252,777	1,744	
4	Consumer and Corporate Affairs Department	...	...	...	374	59,880	1	...	253	60,508	60,508	...	...	...	60,508	98
	Restrictive Trade Practices Commission	...	...	...	2	...	...	...	...	2	2	...	...	...	2	...
	Total Ministry	...	...	...	376	59,880	1	...	253	60,510	60,510	...	...	...	60,510	98
5	Employment and Immigration Department/Canada Employment and Immigration Commission	...	830	(1)	11,276	...	14,930	...	6,769	33,805	33,805	...	945,726	945,726	979,531	2,195	
	Immigration Appeal Board	...	...	(1)	11,277	...	14,930	...	6,770	33,807	33,807	...	...	...	2	...
	Total Ministry	...	830	(1)	11,277	...	14,930	...	6,770	33,807	33,807	...	945,726	945,726	979,533	2,195	
6	Energy, Mines and Resources Department	...	86,509	5,182	100,553	3,867	1,273	...	23,615	220,999	220,999	9,723	9,080	18,803	239,802	1,856	
	Atomic Energy Control Board	...	...	...	18	1	12	...	30	61	61	...	...	...	61	42
	National Energy Board	106	...	3	22	...	208	...	19	252	358	...	...	...	358	29
	Total Ministry	106	86,509	5,185	100,593	3,868	1,493	...	23,664	221,312	221,418	9,723	9,080	18,803	240,221	1,927	
7	Environment Department	...	...	2,862	1,984	33,787	5,884	...	643	45,160	45,160	...	35,145	35,145	80,305	630
8	External Affairs Department	...	854	125	13,847	19,740	132	...	8,150	42,848	42,848	20,510	470	20,980	63,828	1,089	
	Canadian International Development Agency	...	5,138	...	4,186	...	296	...	121	9,741	9,741	...	...	...	9,741	148
	Export Development Corporation	...	45,569	...	(1)	...	...	...	602	54,495	54,495	...	...	...	54,495	...
	International Joint Commission	...	...	...	...	...	...	...	...	602	602	...	...	...	602	...
	Total Ministry	...	51,561	125	18,033	19,740	428	...	17,799	107,686	107,686	20,510	470	20,980	128,666	1,237	

9	Finance Department	...	3,044,459	19	325	...	3,305	52,579	40,132	14,295	3,155,114	3,155,114	9,629	9,629	3,164,743	11,482
	Auditor General	...	...	...	120	...	391	...	...	111	622	622	...	...	62	240
	Insurance	1,550	...	...	12	...	18,619	...	...	14	18,645	20,195	...	...	20,195	413
	Tariff Board	...	...	...	2	...	...	...	...	...	2	...	...	...	2	...
	Total Ministry	1,550	3,044,459	19	459	...	22,315	52,579	40,132	14,420	3,174,383	3,175,933	...	9,629	3,185,562	12,135
10	Fisheries and Oceans	...	3,347	3,696	1,946	14,121	514	...	...	5,828	29,452	29,452	3,348	3,348	32,800	1,005
12	Indian Affairs and Northern Development	...	26,743	555	2,437	9,005	664	...	...	351	39,755	39,755	585	585	40,340	521
13	Justice Department	...	...	...	2,084	...	604	...	...	3,375	6,063	6,063	...	...	6,063	637
	Canadian Human Rights Commission	...	...	...	...	...	...	...	...	9	9	9	...	...	9	...
	Commissioner for Federal Judicial Affairs	...	...	...	29	...	...	...	...	3,808	3,837	3,837	...	...	3,837	...
	Federal Court of Canada	...	...	...	24	...	412	...	...	51	487	487	...	...	487	108
	Supreme Court of Canada	...	...	...	(1)	...	11	...	...	44	97	97	...	...	97	1
	Tax Court of Canada	...	...	...	3	...	...	...	...	7	7	7	...	...	7	3
	Total Ministry	...	...	46	2,140	...	1,027	...	...	7,287	10,500	10,500	...	...	10,500	749
14	Labour Department	...	...	...	1	207	1	...	...	37	246	246	21,385	21,385	21,631	23
	Canada Labour Relations Board	...	...	...	6	2	...	...	...	(1)	8	8	...	...	8	3
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	...	...	...	...	...	47	17	64	...
	Total Ministry	...	...	7	209	...	1	...	...	37	254	254	21,432	17	21,449	26
15	National Defence	...	1,316	...	36,223	...	...	...	...	6,195	43,734	43,734	276,644	23,794	300,438	344,172
16	National Health and Welfare Department	...	...	282	3,949	9	34,841	...	...	77,106	116,187	116,187	57,402	57,402	173,589	237
	Medical Research Council	...	...	...	283	...	...	...	...	...	283	283	...	...	283	...
	Total Ministry	...	...	282	4,232	9	34,841	...	...	77,106	116,470	116,470	57,402	...	173,872	237
17	National Revenue Customs and Excise Taxation	20,630,985	133	2,013	554	330	4,912	...	...	13,977	21,919	20,652,904	...	...	20,652,904	53,799
		49,733,502	...	1	971	...	6,226	...	...	2,837	10,035	49,743,537	53,075	35,700	49,832,312	1,054
	Total Ministry	70,364,487	133	2,014	1,525	330	11,138	...	...	16,814	31,954	70,396,441	53,075	35,700	70,485,216	54,853
18	Parliament The Senate House of Commons Library of Parliament	...	...	4	3	(1)	9	...	...	39	55	55	...	...	55	7
		...	...	...	223	(1)	...	...	...	410	633	633	...	...	633	...
		...	...	...	3	...	...	...	...	1	4	4	...	...	4	2
	Total Ministry	...	...	4	229	(1)	9	...	...	450	692	692	...	...	692	9

23	Secretary of State	...	...	1,503	4,243	...	...	47,462	53,208	320	12,289	...	53,208	154
	Department	...	...	77	...	...	...	135	482	...	...	...	13,091	269
	Public Service Commission	...	...	...	...	270	...	...	...	...	...	...	...	...
	Social Sciences and Humanities	...	...	756	...	...	...	(1)	756	...	...	...	756	...
	Research Council	...	...	...	...	...	...	...	...	...	...	...	...	...
	Status of Women—Office of the	...	...	5	...	...	...	...	5	...	...	...	5	5
	Co-ordinator	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	...	...	2,341	4,243	270	...	47,597	54,451	320	12,289	12,609	67,060	428
24	Solicitor General	...	...	276	...	(1)	...	...	276	...	...	...	276	...
	Department	...	...	...	...	...	...	...	...	...	...	...	...	...
	Canadian Security Intelligence	...	...	24	...	...	...	106	130	...	...	...	130	42
	Service	...	...	1,219	227	1,854	...	354	21,230	...	...	...	21,230	8,318
	Correctional Service	...	...	5	...	...	...	1	6	...	...	...	6	...
	National Parole Board	...	...	1,488	4,322	1	...	297	11,076	...	...	...	468,367	208
	Royal Canadian Mounted Police	...	...	...	...	...	...	...	...	421,433	35,858	457,291	468,367	208
	Total Ministry	...	...	3,012	4,549	1,855	...	758	32,718	421,433	35,858	457,291	490,009	8,568
25	Supply and Services	...	...	1,765	...	15	...	6,132	163,265	58,316	696,620	754,936	918,201	17,260
	Department	...	...	233	...	...	...	587	820	5,779	16,880	22,659	23,479	316
	Statistics Canada	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	...	...	1,998	...	15	...	6,719	164,085	64,095	713,500	777,595	941,680	17,576
26	Transport	...	...	24,756	442	...	...	73,170	155,049	759,442	136,749	896,191	1,051,240	357
	Department	...	...	698	...	...	...	11	709	...	...	...	709	693
	Canadian Aviation Safety Board	...	...	549	7	7	...	(1)	563	...	...	...	563	290
	Canadian Transport Commission	...	...	...	...	...	...	(1)	(1)	...	...	...	(1)	...
	Civil Aviation Tribunal	...	...	...	...	...	...	...	...	...	...	...	...	...
	Grain Transportation Agency	...	...	(1)	(1)	(1)	...	...	(1)	...	...	...	(1)	...
	Administrator	...	...	10	...	...	...	261	271	...	...	...	271	106
	Northern Pipeline Agency	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total Ministry	...	...	26,013	449	7	...	73,442	156,592	759,442	136,749	896,191	1,052,783	1,446
27	Treasury Board	...	...	147	...	(1)	...	3,600	3,750	...	33,581	33,581	37,331	176
	Secretariat	...	...	36	...	(1)	...	62	98	...	...	...	98	...
	Comptroller General	...	...	...	...	...	...	...	...	...	...	...	...	...
	Privatization and Regulatory	...	...	...	...	...	...	...	...	...	...	...	...	...
	Affairs	...	...	...	...	...	...	...	128,357	...	...	...	128,357	...
	Total Ministry	...	...	183	...	(1)	...	3,662	132,205	...	33,581	33,581	165,786	176
28	Veterans Affairs	...	...	1,177	...	26,853	...	283	39,613	...	...	...	39,613	224
	Total ministerial revenue before	...	...	345,447	238,435	205,577	52,579	371,442	6,234,299	1,793,969	3,659,772	5,453,741	82,054,183	134,769
	consolidated accounts	70,566,143	4,626,823	353,864	345,447	205,577	52,579	371,442	6,234,299	1,793,969	3,659,772	5,453,741	82,054,183	134,769

TABLE 6

**General Summary
Revenue by Main Classification—Concluded**
(in thousands of dollars)

Section	Department or agency	Non-tax revenue										Revenue credited to appropriations			Revenue internal to the Government				
		Tax revenue	Return on investments ⁽²⁾	Proceeds from sales	Refunds of previous years' expenditure	Privileges, licences and permits	Services and service fees	Domestic coinage	Premium and discount on exchange	Other non-tax revenue	Total non-tax revenue	Total net revenue	From outside parties	Internal to the Government		Total	Total gross revenue		
Consolidated specified purpose accounts⁽¹⁾																			
	Unemployment insurance contributions	9,558,032	...	...	...	...	...	...	...	...	...	...	...	9,558,032	...	...	...	9,558,032	...
	Canadian Ownership special charge	(753)	...	...	...	...	...	...	...	...	...	...	...	(753)	...	...	...	(753)	...
	Interest on loans to the Unemployment Insurance Account	(836,734)	...	...	...	...	...	...	...	...	...	...	...	(836,734)	...	...	...	(836,734)	...
	Crop Reinsurance Fund	...	...	...	...	...	...	...	...	...	...	...	...	53,811	...	...	...	53,811	...
	Western Grain Stabilization Account	...	...	...	...	...	...	...	...	...	...	...	...	25,378	...	...	...	25,378	...
	Agricultural Commodities Stabilization Accounts	...	...	...	...	...	...	...	...	...	...	...	...	47,109	...	...	...	47,109	...
	Exchange Fund Account adjustment ⁽⁵⁾	470,974	...	...	...	...	...	...	...	...	...	...	...	470,974	...	...	...	470,974	...
	Total consolidated revenue	79,923,422	4,261,063	353,864	345,447	238,435	205,577	40,132	497,740	5,994,837	85,918,259	1,793,969	3,659,772	5,453,741	91,372,000	134,769			
	Revenue internal to the Government	(53,767)	(26,655)	(9,987)	(14,348)	(349)	(7,491)	...	(22,172)	(81,002)	(134,769)	...	(3,659,772)	(3,659,772)	(3,794,541)	(134,769)			
	Total net revenue from outside parties	79,869,655	4,234,408	343,877	331,099	238,086	198,086	40,132	475,568	5,913,835	85,783,490⁽³⁾	1,793,969⁽⁵⁾	1,793,969⁽⁵⁾	1,793,969⁽⁵⁾	87,577,459⁽⁵⁾	87,577,459⁽⁵⁾			
	Revenue credited to appropriations from outside parties	356,713	21,220	174,825	...	187,789	889,275	696	163,451	1,437,256	...	...	...	...	...	...
	Total gross revenue from outside parties	80,226,368	4,255,628	518,702	331,099	425,875	1,087,361	40,828	639,019	7,351,091	87,577,459⁽⁵⁾	1,793,969⁽⁵⁾	1,793,969⁽⁵⁾	1,793,969⁽⁵⁾	87,577,459⁽⁵⁾	87,577,459⁽⁵⁾			

(1) Less than \$500.

(2) Additional details are provided in Section 11 of Volume II (Part II).

(3) Details can be found in Section 7 of Volume I.

(4) To recognize the international reserves held in the Exchange Fund Account.

(5) Total gross revenue from outside parties is the sum of total net revenue from outside parties and revenue credited to appropriations from outside parties.

Authorities Granted in Current Year Appropriation Acts

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
2		Agriculture		
		Department		
	1	<i>Management and Administration Program</i> Program expenditures and contributions	59,763,000	
	5	<i>Agri-Food Program</i> Operating expenditures including authority to make payment of commissions for services provided in accordance with the Western Grain Stabilization Act	446,792,000	3,985,000
	5b	Operating expenditures		
	10	Capital expenditures	112,766,000	
	15	The grants listed in the Estimates and contributions	380,602,000	
	15a	The grants listed in the Estimates and contributions—To authorize the transfer of \$1,581,000 from Agriculture Vote 1, \$72,551 from Agriculture Vote 5 and \$10,236,403 from Agriculture Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		76,436,246
	15b	The grants listed in the Estimates and contributions		296,015,000
	15c	The grants listed in the Estimates and contributions—To authorize the transfer of \$549,800 from Agriculture Vote 5, \$3,175,000 from Agriculture Vote 10 and \$3,737,000 from Agriculture Vote 35, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		195,238,000
		<i>Canadian Forestry Service Program</i>		
	20	Operating expenditures and authority to spend revenue received during the year	75,465,000	
	20a	Operating expenditures and authority to spend revenue received during the year—To authorize the transfer of \$3,589,299 from Agriculture Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	25	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	19,308,000	
	25a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
	30	of joint projects including expenditures on other than federal property—To authorize the transfer of \$3,208,999 from Agriculture Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	30a	The grants listed in the Estimates and contributions	116,160,000	
		The grants listed in the Estimates and contributions—To authorize the transfer of \$2,752,299 from Agriculture Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
		<i>Canadian Grain Commission Program</i>		
	35	Program expenditures and contribution	43,311,000	
		<i>Canadian Dairy Commission</i>		
	40	Program expenditures	4,554,000	
		<i>Canadian Livestock Feed Board</i>		
	45	Operating expenditures	1,601,000	
	50	Contributions	18,100,000	
		<i>Farm Credit Corporation</i>		
	55c	Payments to the Farm Credit Corporation to offset loan losses during the fiscal year ending March 31, 1987		5,000,000
		Total Ministry—Budgetary	1,278,422,000	576,674,249
		Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
3		Communications		
		Department		
		<i>Communications and Culture Program</i>		
	1	Operating expenditures and authority to spend revenue received during the year	124,011,000	
	1c	Operating expenditures—To authorize the transfer of \$4,199,999 from Communications Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	5	Capital expenditures	11,166,000	
	5a	Capital expenditures—To authorize the transfer of \$2,316,999 from Communications Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	61,729,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$6,063,500 from Communications Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		
	15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	55,093,000	12,207,000
	L20	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act	10,000	
		Canada Council		
	25	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	74,011,000	
	25a	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act		11,470,000
		Canadian Broadcasting Corporation		
	30	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	797,095,000	
	35	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	40	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	68,428,000	
		Canadian Film Development Corporation		
	45	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	77,810,000	
	45a	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act		29,050,000
		Canadian Radio-television and Telecommunications Commission		
	50	Program expenditures and the grants listed in the Estimates	23,260,000	
		National Arts Centre Corporation		
	55	Payments to the National Arts Centre Corporation	15,038,000	
		National Film Board		
	60	National Film Board Revolving Fund—Operating loss, capital, the grants listed in the Estimates and contributions	64,050,000	
		National Library		
	65	Program expenditures and the grants listed in the Estimates	29,159,750	
	65a	Program expenditures and the grants listed in the Estimates		3,380,000

70	National Museums of Canada Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1986-87 and 1987-88 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	62,804,300	2,832,000
70a	Operating expenditures		
70c	Operating expenditures—To authorize the transfer of \$456,000 from Communications Vote 75, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		1,240,318
75	The grants listed in the Estimates	8,852,700	
80	Public Archives Program expenditures and authority to spend revenues received during the year	38,869,000	6,380,000
80a	Program expenditures and authority to spend revenues received during the year		
	Total Ministry—Budgetary	1,515,376,750	66,559,320
	Non-budgetary	10,000	...
4	Consumer and Corporate Affairs		
1	Department Operating expenditures	114,744,000	
5	The grants listed in the Estimates and contributions	39,316,000	
10	Canada Post Corporation Payments to the Canada Post Corporation for special purposes	100,000,000	99,000,000
10c	Payments to the Canada Post Corporation for special purposes		103,000,000
11c	Payment to the Canada Post Corporation in respect of capital and deferred charge/cost requirements		
12c	To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of \$184,284,000 for the 12 month period ending March 31, 1986 in accordance with Subsection 29(3) of the Canada Post Corporation Act		1
14c	Competition Tribunal Program expenditures		1,400,000
15	Restrictive Trade Practices Commission Program expenditures	1,022,000	115,000
15c	Program expenditures		
20	Standards Council of Canada Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	6,935,000	
	Total Ministry—Budgetary	262,017,000	203,515,001
	Non-budgetary	...	...
5	Employment and Immigration		
	Department/Canada Employment and Immigration Commission		
	<i>Corporate and Special Services Program</i>		
1	Departmental administration—Program expenditures	6,806,000	1,619,500
1a	Departmental administration—Program expenditures		
5	Canada Employment and Immigration Commission—Program expenditures	30,982,000	1,010,000
5a	Canada Employment and Immigration Commission—Program expenditures		
	<i>Employment and Insurance Program</i>		
10	Operating expenditures	73,932,000	
15	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	1,513,877,200	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
15a		The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers in contributing to the betterment of the community—To authorize the transfer of \$16,874,000 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		36,096,000
15c		The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community		1
20		<i>Immigration Program</i>		
20a		Operating expenditures	86,691,000	12,960,000
20c		Operating expenditures—To authorize the transfer of \$2,099,999 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
21c		Pursuant to Section 18 of the Financial Administration Act, to write off 14 debits due to Her Majesty in the right of Canada amounting in aggregate to \$37,482.96 in regards to transportation loans issued under Section 121 of the Immigration Act—To authorize the transfer of \$37,482 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
25		Contributions	33,863,000	17,931,000
25a		Contributions		
25c		Contributions and the grants listed in the Estimates—To authorize the transfer of \$1,000,000 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
30		<i>Immigration Appeal Board</i>		
30a		Program expenditures	4,191,000	
		Program expenditures		
		Total Ministry—Budgetary	1,750,342,200	73,882,504
		Non-budgetary	...	...
6		Energy, Mines and Resources		
		Department		
		<i>Administration Program</i>		
1		Program expenditures and authority to spend revenue received during the year	41,867,000	
		<i>Energy Program</i>		
5		Operating expenditures	126,689,000	
10		The grants listed in the Estimates and contributions	68,523,000	
15		Canadian Home Insulation Program—Payments for the purposes of the Canadian Home Insulation Program Act	500,000	
20		Canada Oil Substitution Program—Payments for the purposes of the Oil Substitution and Conservation Act	2,000,000	
25		Petroleum Incentives Program—Payments for the purposes of the Petroleum Incentives Program Act	950,000,000	
L30		Loans, in accordance with terms and conditions approved by the Governor in Council, to assist in financing regional electrical interconnections		
L31a		Loans to NewGrade Energy Inc. for the study and construction of a heavy oil upgrader in Saskatchewan	3,718,000	20,400,000

35	<i>Minerals and Earth Sciences Program</i>		
40	Operating expenditures	261,543,000	
45	Capital expenditures	30,452,000	
	The grants listed in the Estimates and contributions	31,050,000	
50	Atomic Energy Control Board		
	Program expenditures, the grants listed in the Estimates and contributions	21,307,000	
55	Atomic Energy of Canada Limited		
55a	Operating expenditures	197,952,000	
60	Capital expenditures	17,892,000	2,400,000
65	National Energy Board		
	Program expenditures	23,806,000	
70	Petro-Canada International Assistance Corporation		
	Payments to Petro-Canada International Assistance Corporation	56,900,000	
	Total Ministry—Budgetary	1,830,481,000	2,400,000
	Non-budgetary	3,718,000	20,400,000
7	Environment		
	Department		
	<i>Administration Program</i>		
1	Program expenditures and contributions	36,889,000	
1a	Program expenditures and contributions—To authorize the transfer of \$802,999 from Environment Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	<i>Environmental Services Program</i>		
5	Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above boards at such remuneration as the boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	309,380,000	
10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	36,072,000	
10a	Capital expenditures—To authorize the transfer of \$8,003,050 from Environment Vote 5 and \$1,136,949 from Environment Vote 25, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
15	The grants listed in the Estimates and contributions	18,516,000	2,389,250
15a	The grants listed in the Estimates and contributions		
15c	The grants listed in the Estimates and contributions—To authorize the transfer of \$75,686 from Environment Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	<i>Parks Canada Program</i>		
20	Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	195,975,000	
20c	Operating expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$150,000 from Environment Vote 5 and \$857,611 from Environment Vote 25, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		1,595,389
25	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	95,964,000	
30	National Battlefields Commission—Operating expenditures	2,332,000	
	Total Ministry—Budgetary	695,128,000	3,984,642
	Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
8		External Affairs		
		Department		
		<i>Canadian Interests Abroad Program</i>		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	537,610,000	10,327,000
	1a	Operating expenditures		
	1c	Operating expenditures—To authorize the transfer of \$17,967,000 from External Affairs Vote 5 and \$809,000 from External Affairs Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		2,430,000
	5	Capital expenditures	98,110,000	2,430,000
	5a	Capital expenditures		
	10	The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$60,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1985, which is		
		Canadian dollars, estimated as of October 1985, which is	157,306,106	860,000
	10a	The grants listed in the Estimates, contributions		1
	10c	The grants listed in the Estimates, contributions		
	L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization in the amount of 14,451 Swiss Francs notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1985 which is	8,031	
	L16a	Advance to the Working Capital Fund of the United Nations Educational, Scientific and Cultural Organization (UNESCO) in the amount of \$38,220 (US) notwithstanding that payment may exceed the equivalent in Canadian dollars estimated as of July, 1986 which is		54,000
	L17c	Advance to the Working Capital Fund of the United Nations Industrial Development Organization (UNIDO) in the amount of \$182,000 (US) notwithstanding that payment may exceed the equivalent in Canadian dollars estimated as of July 1986, which is		259,000
	L18c	To extend the purpose of Industry Trade and Commerce Vote L46b, Appropriation Act No. 3, 1980-81, to authorize the Minister to make payments and issue guarantees in the 1986-87 and 1987-88 fiscal years		1
		<i>World Exhibitions Program</i>		
	20	Program expenditures, the grants listed in the Estimates and contributions	1,736,000	150,000
	20a	Program expenditures, the grants listed in the Estimates and contributions		200,000
	20c	Program expenditures, the grants listed in the Estimates and contributions		
		Canadian Commercial Corporation		
	25	Program expenditures	16,095,000	
		Canadian International Development Agency		
	30	Operating expenditures and authority: <ul style="list-style-type: none"> (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to: 		

30a	(i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereof;	70,492,000	I
35	(ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereof; and		
	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries		
	Operating expenditures—To authorize the transfer of \$994,999 from External Affairs Vote 35, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	1,693,500,000	I
	The grants and contributions listed in the Estimates, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,600,000	I
35a	The grants and contributions listed in the Estimates		
40	Payment to the Asian Development Bank in accordance with the International Development (Financial Institutions) Continuing Assistance Act		I
L45	The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$173,600,000 in accordance with the International Development (Financial Institutions) Continuing Assistance Act for the purpose of contributions to international financial institution fund accounts		I
L45a	The issuance of non-interest bearing, non-negotiable demand notes. In accordance with the International Development (Financial Institutions) Continuing Assistance Act, to increase from \$173,600,000 to \$237,600,000 the issuance of notes for the purpose of contributions to international financial institution fund accounts		I
L45c	The issuance of non-interest bearing, non-negotiable demand notes. In accordance with the International Development (Financial Institutions) Continuing Assistance Act, to increase from \$237,600,000 to \$280,600,000 the issuance of notes for the purpose of contributions to international financial institution fund accounts		I
L50	In accordance with the International Development (Financial Institutions) Continuing Assistance Act:		
	(a) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$11,800,000 to the African Development Bank not to exceed the equivalent of 8,400,000 Units of Account;		
	(b) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$10,000,000 to the Inter-American Development Bank not to exceed the equivalent of US \$7,322,504; and		
	(c) the issuance of non-interest bearing, non-negotiable demand notes estimated at \$3,800,000 to the Asian Development Bank		I
55	International Centre for Ocean Development Payments to the International Centre for Ocean Development in accordance with the International Centre for Ocean Development Act	4,200,000	
60	International Development Research Centre Payments to the International Development Research Centre	95,000,000	5,000,000
60a	Payments to the International Development Research Centre		
65	International Joint Commission Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	3,250,000	
	Total Ministry—Budgetary	2,679,899,106	21,397,003
	Non-budgetary	8,033	313,003
9	Finance		
	Department		
	<i>Financial and Economic Policies Program</i>		
1	Program expenditures and authority to spend revenue received during the year	43,278,000	
5	In accordance with the Bretton Woods and Related Agreements Act:		
	(a) Payment estimated at \$1,100,000 to the International Bank for Reconstruction and Development not to exceed the equivalent of US \$776,000;		
	(b) The payment estimated at \$8,000,000 to the International Finance Corporation not to exceed the equivalent of US \$5,700,000 in accordance with the Bretton Woods and Related Agreements Act;	9,100,000	
L6	(a) The issuance of non-interest bearing, non-negotiable demand notes estimated at \$9,800,000 to the International Bank for Reconstruction and Development not to exceed US \$6,984,000;		
	(b) The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$266,300,000 to the International Development Association		I
	<i>Canadian Import Tribunal Program</i>		
10	Program expenditures	2,186,000	

APPENDIX I

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<i>Inspector General of Banks Program</i>		
	15	Program expenditures	3,705,000	351,000
	15c	Program expenditures		
	20	<i>Special Program</i>		
		To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of Advances in respect of a toll bridge across the harbour of Saint John, NB in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council,	45,000	
	L25	(a) to the Saint John Harbour Bridge Authority established by c. 150 of the Statutes of New Brunswick, 1961-62; or (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursuant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year	631,000	
	30	<i>Auditor General</i>	40,470,000	
		Program expenditures, the grant listed in the Estimates and contributions		
	35	<i>Insurance</i>	26,384,000	
		Program expenditures		
	40	<i>Tariff Board</i>	2,343,000	64,600
	40a	Program expenditures		
		Total Ministry— Budgetary	127,511,000	415,600
		Non-budgetary	631,001	...
10		<i>Fisheries and Oceans</i>		
		<i>Department</i>		
	1	Operating expenditures, Canada's share of expenses of the international fisheries commissions, authority to provide free accommodation for the international fisheries commissions, authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects	423,577,000	
	1c	Operating expenditures—To authorize the transfer of \$1,159,000 from Fisheries and Oceans Vote 5 and \$372,000 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		11,676,400
	5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	82,688,000	
	10	The grants listed in the Estimates and contributions	14,337,000	
		Total Ministry— Budgetary	520,602,000	11,676,400
		Non-budgetary	...	...

1	Department Program expenditures and expenditures incurred on behalf of former governors general, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General Program expenditures	5,911,000 895,000
1c	Total Ministry—Budgetary Non-budgetary	5,911,000 ... 895,000 ...

12

Indian Affairs and Northern Development

1	Department <i>Administration Program</i> Program expenditures	45,887,000
5	<i>Indian and Inuit Affairs Program</i> Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	256,099,000

6c

Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada certain debts due to Her Majesty the Queen in Right of Canada amounting to

(a)	\$14,219,135 representing the principal balances of 1,155 accounts owed by 892 debtors arising from direct loans, made from the Indian Economic Development Fund established under the authority of Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970; and	14,788,999
(b)	\$569,864 representing the principal balances of 78 accounts owed by 78 debtors arising from direct loans, made from the Indian Housing Assistance Fund established under the authority of Northern Affairs and Natural Resources Vote L51a, Appropriation Act No. 9, 1966	

10

Capital expenditures, and

(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property;
(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians; and
(c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings

70,557,000
1,238,640,000

15

The grants listed in the Estimates and contributions

The grants listed in the Estimates and contributions—To authorize the transfer of \$1,282,850 from Indian Affairs and Northern Development Vote 1; \$24,952,129 from Indian Affairs and Northern Development Vote 5; \$9,510,800 from Indian Affairs and Northern Development Vote 10; \$1,357,500 from Indian Affairs and Northern Development Vote 25; \$3,500,000 from Indian Affairs and Northern Development Vote 35; \$9,223,000 from Indian Affairs and Northern Development Vote 40; and, \$220,000 from Indian Affairs and Northern Development Vote 45; Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of

108,880,920

15c

The grants listed in the Estimates and contributions—To authorize the transfer of \$2,020,000 from Indian Affairs and Northern Development Vote 1; \$13,750,800 from Indian Affairs and Northern Development Vote 5; \$1,200,000 from Indian Affairs and Northern Development Vote 10; \$3,430,000 from Indian Affairs and Northern Development Vote 20; and \$1,000,000 from Indian Affairs and Northern Development Vote 25; Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of

19,083,100

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<i>Northern Affairs Program</i>		
	20	Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	73,768,000	
	20a	Operating expenditures—To extend the purposes of Indian Affairs and Northern Development Vote 20, Appropriation Act No. 2, 1986-87		
		(a) to reduce from \$9,900,000 to \$5,000,000 the amount of loans that the Minister may guarantee pursuant to the Indian Affairs and Northern Development Vote 25b, Appropriation Act No. 1, 1976, in respect of loans from the Eskimo Loan Fund; and		
		(b) to authorize the transfer of \$2,327,500 from Indian Affairs and Northern Development Vote 25, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		13,399,360
	21c	Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada, certain debts due to Her Majesty the Queen in Right of Canada, amounting to \$462,655 representing the principal balances of 51 accounts owed by 48 debtors, arising from direct loans made from the Eskimo Loan Fund established by Vote 546, Appropriation Act No. 3, 1953	26,975,000	462,655
	25	Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities	32,826,500	6,901,200
	30	The grants listed in the Estimates and contributions		
	30a	The grants listed in the Estimates and contributions		
	30c	The grants listed in the Estimates and contributions		
		<i>Transfer Payments to the Territorial Governments Program</i>		
	35	Transfer payments to the Government of the Yukon Territory listed in the Estimates	160,000,000	
	40	Transfer payments to the Government of the Northwest Territories listed in the Estimates	477,000,000	
	40c	Transfer payments to the Territorial Governments—The grants listed in the Estimates—To authorize the transfer of \$1,092,333 from Indian Affairs and Northern Development Vote 35, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		547,000
		<i>Native Claims Program</i>		
	45	Operating expenditures	4,507,000	
	45c	Operating expenditures		284,844
	50	The grants listed in the Estimates and contributions	16,360,000	
	50a	The grants listed in the Estimates and contributions		23,254,180
	50c	The grants listed in the Estimates and contributions—To authorize the transfer of \$206,107 from Indian Affairs and Northern Development Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		17,689,154
	L55	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		
	L56a	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders during the pre-settlement period	14,303,000	1,064,448
	L60	<i>Northern Canada Power Commission</i> Loans to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with Section 15 of the Northern Canada Power Commission Act	11,654,000	
		Total Ministry—Budgetary	2,402,619,500	205,291,413
		Non-budgetary	25,957,000	1,064,448

Justice			
Department			
	Operating expenditures	79,046,350	5,259,851
1	The grants listed in the Estimates and contributions	77,110,650	3,199,000
1a	The grants listed in the Estimates and contributions		9,800,000
5			
5a			
5c			
Canadian Human Rights Commission			
10	Program expenditures	8,951,000	432,000
10a	Program expenditures		
Commissioner for Federal Judicial Affairs			
15	Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	2,942,000	1
15c	Operating expenditures, the grants listed in the Estimates	320,000	
20	Canadian Judicial Council—Operating expenditures		
Federal Court of Canada			
25	Program expenditures	9,013,000	557,000
25a	Program expenditures		
Law Reform Commission of Canada			
30	Program expenditures	4,574,000	
Offices of the Information and Privacy Commissioners of Canada			
35	Program expenditures	3,159,000	
Supreme Court of Canada			
40	Program expenditures	4,466,000	397,000
40a	Program expenditures		150,000
40c	Program expenditures		
Tax Court of Canada			
45	Program expenditures	3,443,000	
Total Ministry—Budgetary		193,025,000	19,794,852
Non-budgetary		***	***

Labour			
Department			
	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	45,690,500	3,654,000
1	Operating expenditures		115,000
1a	Operating expenditures		
1c	Operating expenditures		
5	The grants listed in the Estimates and contributions	8,740,000	1,453,000
5a	The grants listed in the Estimates and contributions		385,000
5c	The grants listed in the Estimates and contributions		
Canada Labour Relations Board			
10	Program expenditures	5,453,000	50,000
10c	Program expenditures		
Canada Mortgage and Housing Corporation⁽¹⁾			
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	1,583,900,000	
L20	Advances to Canada Mortgage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act	17,500,000	

APPENDIX I

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	L25	Advances to Canada Mortgage and Housing Corporation for loans approved under Section 37.1 of the National Housing Act	13,600,000	
	30	Canadian Centre for Occupational Health and Safety Program expenditures	7,736,000	
		Total Ministry—Budgetary Non-budgetary	1,651,519,500 31,100,000	5,657,000 ...
15		National Defence Department		
	1	<i>Defence Services Program</i> Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,944,675,592 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$13,498,000,000 will come due for payment in future years), authority to make payments from any of the said votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other Government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes	6,430,586,940	
	5	Capital expenditures	2,584,088,000	
	5a	Capital expenditures—To authorize the transfer of \$117,899,999 from National Defence Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	10	The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	136,852,652	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$5,000,000 from National Defence Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		1,161,031
	10c	The grants listed in the Estimates and contributions—To authorize the transfer of \$39,801,189 from National Defence Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	15	<i>Defence Construction (1951) Limited Program</i> Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board	16,570,000	
		Total Ministry—Budgetary Non-budgetary	9,168,097,592	1,161,033 ...
16		National Health and Welfare Department		
	1	<i>Departmental Administration Program</i> Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan	40,952,000	
	1a	Program expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$350,000 from National Health and Welfare Vote 5, and \$35,000 from National Health and Welfare Vote 35, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		

1c				
	<i>Health Services and Promotion Program</i>			
5	Operating expenditures		22,143,000	
10	The grants listed in the Estimates and contributions—To authorize the transfer of \$145,000 from National Health and Welfare Vote 5, and \$1,094,999 from National Health and Welfare Vote 20, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		33,798,000	
10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$199,999 from National Health and Welfare Vote 15, Appropriation Act No. 2, 1986-87 for the purposes of this Vote			
10c				
	<i>Social Services Program</i>			
15	Operating expenditures		12,559,000	
15a	Operating expenditures—To authorize the transfer of \$1,623,999 from National Health and Welfare Vote 20, Appropriation Act No. 2, 1986-87 for the purposes of this Vote			
20	The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders who were committed to the care of provincial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province		106,250,000	13,500,000
20c	The grants listed in the Estimates and contributions			
	<i>Medical Services Program</i>			
25	Operating expenditures, the grants listed in the Estimates and contributions		395,229,000	
25a	Operating expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$1,231,000 from National Health and Welfare Vote 20, \$2,500,000 from National Health and Welfare Vote 40, \$1,000,000 from National Health and Welfare Vote 45, and \$3,316,000 from National Health and Welfare Vote 55, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of			2,561,000
25c	Operating expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of \$600,000 from National Health and Welfare Vote 30, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		29,012,000	13,884,000
30	Capital expenditures			
	<i>Health Protection Program</i>			
35	Operating expenditures and the grants listed in the Estimates		100,022,000	
35a	Operating expenditures and the grants listed in the Estimates			
35c	Operating expenditures and the grants listed in the Estimates—To authorize the transfer of \$425,999 from National Health and Welfare Vote 15 and \$570,000 from National Health and Welfare Vote 40, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		22,701,000	
40	Capital expenditures			
	<i>Income Security Program</i>			
45	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan		59,695,000	
	<i>Fitness and Amateur Sport Program</i>			
50	Operating expenditures		9,771,000	
50c	Operating expenditures			215,000
55	Contributions		60,597,000	
55c	Contributions			1,029,000
	<i>XV Olympic Winter Games Program</i>			
60	Operating expenditures		1,317,000	
60c	Operating expenditures—To authorize the transfer of \$500,000 from National Health and Welfare Vote 70, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of			500,000
65	Capital expenditures		19,892,000	
70	Contributions		25,962,000	
	<i>Medical Research Council</i>			
75	Operating expenditures		3,384,000	
75c	Operating expenditures—To authorize the transfer of \$249,999 from National Health and Welfare Vote 80, Appropriation Act No. 2, 1986-87 for the purposes of this Vote			
80	The grants listed in the Estimates		157,936,000	
80a	The grants listed in the Estimates			6,303,000
	Total Ministry—Budgetary		1,101,220,000	38,893,007
	Non-budgetary		...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
17			\$	\$
		National Revenue		
		Customs and Excise		
	1	Operating expenditures	386,541,000	
	5	Capital expenditures	19,878,000	
		Taxation		
	10	Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act, 1971	655,523,000	
	15	Capital expenditures	16,800,000	
	15c	Capital expenditures		4,600,000
		Total Ministry—Budgetary	1,078,742,000	4,600,000
		Non-budgetary	...	...
18		Parliament		
		The Senate		
	1	Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	17,200,000	
		House of Commons		
	5	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	116,352,000	
	5a	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices		1,145,000
		Library of Parliament		
	10	Program expenditures	10,039,000	535,000
	10c	Program expenditures		
		Total Ministry—Budgetary	143,591,000	1,680,000
		Non-budgetary	...	...
19		Privy Council		
		Department		
		<i>Privy Council Program</i>		
	1	Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grant listed in the Estimates and contribution	37,628,000	6,207,300
	1c	Program expenditures		

5	Canadian Intergovernmental Conference Secretariat	
5c	Program expenditures	2,768,000
	Program expenditures	322,000
10	Chief Electoral Officer	
	Program expenditures	1,948,000
15	Commissioner of Official Languages	
	Program expenditures	9,189,000
20	Economic Council of Canada	
	Program expenditures	7,992,000
25	Public Service Staff Relations Board	
	Program expenditures	8,731,000
30	Security Intelligence Review Committee	
30c	Program expenditures	812,000
		372,000
	Total Ministry—Budgetary	69,068,000
	Non-budgetary	...
		6,901,300
		...

20

Public Works⁽¹⁾**Department***Services Program*

Payments to the Public Works Revolving Fund for operating expenditures not recovered from Government departments and agencies

142,257,000
16,753,000

Accommodation Program

Operating expenditures, the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Act and the Unemployment Insurance Act, 1971 and authority to spend revenue received during the year

492,963,000

Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister

135,759,000

Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallery of Canada and the National Museum of Man

80,310,000

Government Realty Assets Support Program

Program expenditures, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa and the grants listed in the Estimates and contributions, including grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and

(a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property;

(b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and

(c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities

56,402,000

Program expenditures and the grants listed in the Estimates—To authorize the transfer of \$5,717,999 from Public Works Vote 15, Appropriation Act No. 2, 1986-87 for the purposes of this Vote

1

Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures

7,183,000

Payments to Canada Lands Company (Vieux-Port de Québec) Inc. for operating and capital expenditures

4,514,000

Payments to Canada Lands Company (Vieux-Port de Québec) Inc. for operating and capital expenditures

437,000

Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures

2,477,000

Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures

800,000

Payments to Harbourfront Corporation for operating and capital expenditures and authority to spend revenues received during the year in respect of Toronto Harbourfront properties owned by Her Majesty

954,000

APPENDIX I

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<i>Marine Transportation and Related Engineering Works Program</i>		
	50	Program expenditures including expenditures on works on other than federal property Pursuant to subsection 18(2) of the Financial Administration Act, to write off from the accounts of Canada loans in the amount of \$19,311,904 made jointly and severally to the Provincial Refining Company Limited and the Newfoundland Refining Company Limited—To authorize the transfer of \$1,311,903 from Public Works Vote 5, \$9,100,000 from Public Works Vote 15, \$850,000 from Public Works Vote 50 and \$8,050,000 from Public Works Vote 60, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	7,847,000	
	51c			
		<i>Land Transportation and Other Engineering Works Program</i>		
	55	Operating expenditures	25,706,000	
	60	Capital expenditures including expenditures on works on other than federal property	27,616,000	
		National Capital Commission		
	65	Payment to the National Capital Commission for operating expenditures	46,893,000	
	70	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	30,649,000	
	75	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	10,718,000	
	L80	Loans to the National Capital Commission in accordance with Section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region	2,300,000	
		Total Ministry—Budgetary	1,089,001,000	1,237,002
		Non-budgetary	2,300,000	...
21		Regional Industrial Expansion		
		Department		
	1	Operating expenditures	228,699,829	
	1c	Operating expenditures— To provide that the aggregate amount of insurance outstanding at any time in respect of de Havilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$400,000,000 and \$250,000,000 US; and to provide a further amount of \$19,311,904 made jointly and severally to the Provincial Refining Company Limited and the Newfoundland Refining Company Limited—To authorize the transfer of \$1,311,903 from Public Works Vote 5, \$9,100,000 from Public Works Vote 15, \$850,000 from Public Works Vote 50 and \$8,050,000 from Public Works Vote 60, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		300,000
	2a	To authorize the Minister of Finance on behalf of Her Majesty in Right of Canada, in accordance with terms and conditions approved by the Governor in Council, to enter into agreements with the lenders to whom Canadair Financial Corporation Inc. has debt obligations guaranteed by Her Majesty pursuant to Industry, Trade and Commerce Vote 6a, Appropriation Act No. 1, 1980-81, as amended, for purposes of assuming the said debt obligations and for such purpose to issue, within the meaning of Part IV of the Financial Administration Act, the relevant securities therefor; to repeal the said Vote 6a, as amended		
	5	Textile and Clothing Board—Operating expenditures	1,338,000	
	10	The grants listed in the Estimates and contributions	789,009,000	
	10a	The grants listed in the Estimates and contributions		
	10c	The grants listed in the Estimates and contributions		
	15	Payments to Canadian Patents and Development Limited	350,000	10,000,000
	15a	Payments to Canadian Patents and Development Limited—To authorize the transfer of \$127,999 from Regional Industrial Expansion Vote 1, Appropriation Act No. 2, 1986-87 for purposes of this Vote		
	20	Payments to Canadair Limited for CL 289—Reconnaissance drones	10,292,000	

Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council.

(a) to purchase, on behalf of Her Majesty in Right of Canada, capital stock of a company in order to exercise a stock option in such company that has been taken on behalf of Her Majesty in Right of Canada in connection with the provision of a loan, insurance of a loan, loan guarantee, or contribution made to the company where: (i) the stock option should be exercised in order to permit Her Majesty in Right of Canada to benefit from the purchase; or (ii) the stock option should be exercised in order to protect the Crown's interest in respect of the loan made or insured, or contribution made; and

(b) to authorize the sale or other disposition of any capital stock so acquired

To extend the purposes of Regional Industrial Expansion Vote L25 Appropriation Act No. 2, 1986-87 to delete paragraph (a) and substitute the following:

"(a) to take, purchase, exercise, assign or sell, on behalf of Her Majesty in Right of Canada, a stock option in a company in connection with the provision of a loan, insurance of a loan, or contribution made to the company by Her Majesty under a program authorized by the Governor in Council where, in the opinion of the Minister,

(i) it is necessary to take, purchase, exercise, assign or sell the stock option in order to permit Her Majesty in Right of Canada to benefit from the purchase; or

(ii) it is necessary to take, purchase, exercise, assign or sell the stock option in order to protect the Crown's interest in respect of a loan made or insured, or contribution made; and"

Loans in accordance with terms and conditions prescribed by the Governor in Council to persons engaged or about to engage in or assisting manufacturing, processing or service industries in Canada in order to promote the establishment, improvement, growth, efficiency or international competitiveness of such industries or to assist them in their financial restructuring, as provided for under Industry, Trade and Commerce Vote L35, Appropriation Act No. 2, 1983-84

Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act

Cape Breton Development Corporation

Payments to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1986-87 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division

Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations

Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations

Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act

Federal Business Development Bank

Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act

Investment Canada
Program expenditures

Total Ministry—Budgetary
Non-budgetary

22

Science and Technology

Ministry of State

Operating expenditures

Operating expenditures—To authorize the transfer of \$500,000 from Science and Technology Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of

The grants listed in the Estimates and contributions
The grants listed in the Estimates and contributions

National Research Council of Canada

Scientific and Industrial Research Program

Operating expenditures

Capital expenditures

Capital expenditures—To authorize the transfer of \$6,359,000 from Science and Technology Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of

Capital expenditures

The grants listed in the Estimates and contributions

The grants listed in the Estimates and contributions

The grants listed in the Estimates and contributions

300,000

1

L25a

L26a

L30

35

40

40c

45

50

55

500,000

16,100,000

18,064,000

132,497,000

6,600,000

11,000,000

27,736,000

8,622,445

1,227,598,274

16,400,000

16,900,003

500,001

9,799,000

1,515,000

9,294,000

1

216,398,000

54,868,000

1,891,000

4,245,000

1,000,000

1,880,000

108,038,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Natural Sciences and Engineering Research Council		
	25	Operating expenditures	12,273,000	
	30	The grants listed in the Estimates	300,790,000	
	30c	The grants listed in the Estimates—To authorize the transfer of \$836,000 from Science and Technology Vote 25, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		6,442,500
	35	Science Council of Canada		
		Program expenditures	2,388,000	
		Total Ministry—Budgetary Non-budgetary	713,848,000	16,973,501
		
23		Secretary of State		
		Department		
	1	Operating expenditures	173,906,000	
	5	The grants listed in the Estimates and contributions	367,258,000	4,978,000
	5a	The grants listed in the Estimates and contributions		
	5c	The grants listed in the Estimates and contributions—To authorize the transfer of \$414,800 from Secretary of State Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		590,200
	10	Advisory Council on the Status of Women		
	10c	Program expenditures	2,447,000	60,000
	15	Public Service Commission		
		Program expenditures	111,981,000	
	20	Social Sciences and Humanities Research Council		
	25	Operating expenditures	5,698,000	
	25a	The grants listed in the Estimates	57,524,000	6,300,000
	25c	The grants listed in the Estimates—To authorize the transfer of \$599,999 from Secretary of State Vote 20, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	30	Status of Women—Office of the Co-ordinator		
		Program expenditures	2,533,000	
		Total Ministry—Budgetary Non-budgetary	721,347,000	11,928,201
		
24		Solicitor General		
		Department		
	1	Operating expenditures	21,871,500	
	1a	Operating expenditures—To authorize the transfer of \$2,421,999 from Solicitor General Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1

5	The grants listed in the Estimates and contributions	165,685,000	1
5c	The grants listed in the Estimates and contributions		
	Canadian Security Intelligence Service		
10	Program expenditures	113,852,000	16,485,000
10a	Program expenditures		2,507,000
10c	Program expenditures		
	Correctional Service		
15	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions; and authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund;	597,729,000	
	(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund;	109,072,000	
	(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		
	(c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		
	(d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions		
20	Penitentiary Service and National Parole Service—Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	13,928,000	
25	National Parole Board Program expenditures	627,908,000	
		96,679,000	
30	Royal Canadian Mounted Police		
35	<i>Law Enforcement Program</i> Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	1,746,724,500	18,992,002
	Capital expenditures		...
	Total Ministry—Budgetary		...
	Non-budgetary		...
25	Supply and Services		
	Department		
1	Operating expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year	183,887,470	
1a	Operating expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year		25,294,000
1c	Operating expenditures		5,083,000
5	Operating expenditures and contributions including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of \$18,000,000 in respect of such proposals	23,415,000	
5c	Operating expenditures, the grants listed in the Estimates including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of \$20,400,000 in respect of such proposals		5,857,500
	Statistics Canada		
10	Program expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	270,501,000	
	Total Ministry—Budgetary	477,803,470	36,234,500
	Non-budgetary	...	...

APPENDIX I

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
26			\$	\$
		Transport		
		Department		
	1	Operating expenditures, and (a) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments, in the course of or arising out of the exercise of jurisdiction in navigation, including navigational aids, and shipping; (b) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (c) authority for the payment of commissions for revenue collection pursuant to the Aeronautics Act; (d) subject to paragraph (c), authority to spend revenue received during the year excluding that received from activities under the Surface Transportation Activity; and (e) authority to spend revenue received during the year in the course of or arising out of the exercise of jurisdiction in aeronautics of an amount equal in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund	678,830,000	
	1a	Operating expenditures—To authorize the transfer of \$9,510,999 from Transport Vote 5 and \$1,400,000 from Transport Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	1c	Operating expenditures—To authorize the transfer of \$36,238,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	2c	Stores Revolving Fund—In accordance with Section 33 of the Adjustment of Accounts Act, to repeal Section 30 of the said Act, as of March 31, 1987		
	5	Capital expenditures including contributions to provinces or municipalities, local or private authorities towards construction done by those bodies	828,304,000	
	10	The grants listed in the Estimates and contributions including payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employee's Provident Fund Act so as to make the minimum allowance payable in the calendar year 1986 \$50 per month instead of \$20 per month as fixed by the said Act	280,402,117	
	10a	The grants listed in the Estimates and contributions		
	10c	The grants listed in the Estimates and contributions		
	15	Payments to Canada Harbour Place Corporation in respect of operating and capital expenditures for the construction and operation of a facility at Pier BC in Vancouver, BC including, a cruise ship terminal, the Canadian Host Pavilion for Expo 86 and other related facilities	9,184,000	
	15a	Payments to Canada Harbour Place Corporation—To authorize the transfer of \$4,279,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	20	Payment to the Canarcitic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1986	2,116,000	
	20c	Payment to the Canarcitic Shipping Company, Limited—To authorize the transfer of \$2,660,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	25	Payment to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal		
	25c	Payment to Jacques Cartier and Champlain Bridges Inc.—To authorize the transfer of \$1,520,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
	26c	Payment to St. Lawrence Seaway Authority in respect of an enhanced maintenance program for the Welland Canal including necessary capital expenditures—To authorize the transfer of \$13,199,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	2,488,000	

30	Payment to the Canada Ports Corporation for: (a) development of port facilities at the Port of Sept-Îles, Quebec; and (b) construction of a new tug, for the Port of Churchill, Manitoba	8,867,000
30a	Payment to Canada Ports Corporation for the (a) construction of a deep berth at Churchill, Manitoba, and (b) to authorize the transfer of \$5,450,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	—
31c	To extend the purposes of Transport Vote 39c, Appropriation Act No. 4, 1983-84 to increase from \$205,000,000 to \$230,000,000 the amount the Minister may guarantee in respect of loans and other financial arrangements to be entered into by Ridley Terminals Inc.	—
35	Payment to the Hamilton Harbour Commission to assist in the cost of construction of the East Port Complex, Hamilton, Ontario	1,160,000
36c	Payment to Atlantic Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1986 and for the acquisition of a Pilot Boat—To authorize the transfer of \$724,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	—
38c	Payment to Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1986—To authorize the transfer of \$1,549,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	—
40	Payments to CN Marine Inc. pursuant to contracts with Her Majesty: (a) for the operation of the following subsidized water transportation services: Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, NS—The New England States, USA ferries and terminals; Digby—Saint John ferries and terminals; and (b) to pay the cost of rail/water and narrow gauge/standard interface, ferries and terminals	146,106,000
40a	Payments to Marine Atlantic Inc.—To authorize the transfer of \$19,699,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	—
40c	Payment to Marine Atlantic Inc.—To extend the purposes of Transport Vote 40, Appropriation Act No. 2, 1986-87	—
42c	(a) to authorize the acquisition from Canadian National Railway Company all the issued share capital of a corporation to which assets related to the St. John's Dockyard will have been transferred by Canadian National Railway Company; and (b) to authorize the transfer of \$13,999,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	—
45	Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by them for benefits provided to their adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with Government approved plans for the provision of Newfoundland transportation services—To authorize the transfer of \$822,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	500,000,000
45c	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c)(ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	—
50	Payments to VIA Rail Canada Inc.—To authorize the transfer of \$26,699,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	14,342,000
55	Canadian Aviation Safety Board Program expenditures	37,611,000
60	Canadian Transport Commission Operating expenditures	25,704,000
60c	Contributions	2,600,000
63a	Civil Aviation Tribunal Program expenditures	800,000
65	Grain Transportation Agency Administrator Program expenditures and contributions	2,944,000
65c	Program expenditures and contributions	8,600,000
70	Northern Pipeline Agency Program expenditures	600,000
	Total Ministry—Budgetary	2,538,658,117
	Non-budgetary	...
		12,000,017
		...

APPENDIX I

Authorities Granted in Current Year Appropriation Acts—Concluded

Section	Vote number	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
27		Treasury Board Secretariat		
	1	<i>Central Administration of the Public Service Program</i> Program expenditures and the grants listed in the Estimates	57,619,000	
	5	<i>Government Contingencies and Centrally Financed Programs</i> Government Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	350,000,000	
	10	<i>Employment Initiatives</i> —Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	205,000,000	
	15	<i>Employer Contributions to Insurance Plans Program</i> Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada, and to permit the payment to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act, 1971		
	20	<i>Temporary Assignments Program</i> Program expenditures and authority to spend revenue received during the year	346,000	
	25	Comptroller General Program expenditures	11,881,000	
	21a	Privatization and Regulatory Affairs Program expenditures—To authorize the transfer of \$2,259,000 from Treasury Board Vote 1, Appropriation Act No. 2, 1986-87 for the purposes of this Vote and to provide a further amount of		7,639,000
		Total Ministry—Budgetary Non-budgetary	884,075,000	7,639,000
28		Veterans Affairs Department		
	1	<i>Veterans Affairs Program</i> Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein		280,970,470

1c	Operating expenditures—To authorize the transfer of \$12,455,999 from Veterans Affairs Vote 25, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		
5	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	503,022,000	1
10	<i>War Veterans Allowance Board Program</i> Program expenditures	1,476,000	
15	<i>Pension Review Board Program</i> Program expenditures	1,514,000	
20	<i>Canadian Pension Commission Program</i> Operating expenditures	17,145,000	
25	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	788,389,000	
30	<i>Bureau of Pensions Advocates Program</i> Program expenditures	4,906,000	
30c	Program expenditures—To authorize the transfer of \$126,999 from Veterans Affairs Vote 20, Appropriation Act No. 2, 1986-87 for the purposes of this Vote		1
	Total Ministry—Budgetary	1,597,422,470	2
	Non-budgetary	...	...
	Total Government—Budgetary	37,470,050,479	1,367,282,552
	Non-budgetary	80,124,034	22,277,452

(L) Non-budgetary authority (loan, investment or advance).

(1) During the year, Canada Mortgage and Housing Corporation was transferred from Labour to Public Works.

APPENDIX 2

Authorities Available from Previous Years

Section	Vote number	Department or agency	Amount
2			\$
		Agriculture	
		Department	
		<i>Agri-Food Program</i>	
	15c	Appropriation Act No. 1, 1970 (Vote 17b). To extend the purposes of Agriculture Vote 15, Appropriation Act No. 3, 1970 to include authority to make grassland incentive commitments and payments to farmers including such payments to members of the Senate and the House of Commons within the designated areas as defined by the Canadian Wheat Board Act, in 1971-72 and subsequent years out of the reserve established	20,893,095
	(S)	Farm Products Marketing Agencies Act, Section 29. Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with Section 29.2 of the Act is \$1,000,000 less the total authority used up to the end of the 1985-86 fiscal year of \$300,000	700,000
	(S)	Race Track Supervision Revolving Fund—Adjustment of Accounts Act, Section 22. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	3,069,803
		Canadian Dairy Commission	
	(S)	(L) Canadian Dairy Commission Act, Section 16. At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraph 9(1) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, Appropriation Act No. 4, 1975, shall not exceed \$300,000,000. (Net)	234,172,800
		Canadian Livestock Feed Board	
	(S)	(L) Livestock Feed Assistance Act, Section 17. The Governor in Council may authorize the Minister of Finance, on behalf of Her Majesty, to make advances to the Board on such terms and conditions as may be agreed upon, the total amount of advances outstanding at any time shall not exceed \$50,000,000, and Section 16 establishes the Canadian Livestock Feed Board Account, no payment under Subsection (2) of which shall exceed: (a) the amount by which \$10,000,000 exceeds the balance of the Account, and (b) any amount advanced under Section 17. (Net)	60,000,000
		Farm Credit Corporation	
	(S)	(L) Farm Credit Act. Section 12. At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$225,000,000 and the money paid constitutes the capital of the Corporation. (Net) Section 13. The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation and the principal of loans made to the Corporation shall not at any time exceed twenty-five times the capital of the Corporation. (Net)	6,667,000
	(S)	(L) Farm Syndicates Credit Act, Section 8. The Minister of Finance may, on the requisition of the Corporation and upon terms and conditions approved by the Governor in Council, make advances out of the Consolidated Revenue Fund to the Corporation for the purpose of making loans under this Act, any such advance shall not be greater than the amount by which \$25,000,000 exceeds the balance of the Farm Syndicates Loan Fund. (Net)	836,524,131
		Total Ministry—Budgetary	15,827,665
		Non-budgetary	24,662,898
			1,153,191,596

	Communications			
	Department			
	<i>Communications and Culture Program</i>			
(S)	Government Telecommunications Agency Revolving Fund—Adjustment of Accounts Act, Section 23. To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$19,000,000 at any time			16,663,735
(S)	(L) Telesat Canada, Section 41. Upon the recommendation of the Minister, the Minister of Finance may, from time to time, lend money to the Company on terms and conditions approved by the Governor in Council, the aggregate amount outstanding shall not at any time exceed \$40,000,000. (Net)			40,000,000
(S)	Canadian Film Development Corporation (L) Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act			53,077,642
(S)	National Film Board Revolving Fund—Adjustment of Accounts Act, Section 27. To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of fixed assets and can record the increase in the net book value of fixed assets against the authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20,000,000 at any time			987,805
75	National Museums of Canada Appropriation Act No. 2, 1981-82. Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1985-86 and 1986-87 fiscal years and authority to spend revenue received during the year for the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation. (Appropriation Act No. 2, 1982-83 (Vote 80), Appropriation Act No. 2, 1983-84 (Vote 70), Appropriation Act No. 2, 1984-85 (Vote 70c), Appropriation Act No. 2, 1985-86 (Vote 75), Appropriation Act No. 2, 1986-87 (Vote 70))			1,042,229
	Total Ministry—Budgetary			18,693,769
	Non-budgetary			93,077,642
4	Consumer and Corporate Affairs			
(S)	Canada Post Corporation (L) Canada Post Corporation Act, Section 28. The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000. (Net)			500,000,000
	Total Ministry—Budgetary			500,000,000
	Non-budgetary			***
5	Employment and Immigration			
(S)	Department/Canada Employment and Immigration Commission <i>Immigration Program</i> (L) Immigration Act, 1976, Section 121. The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1980-81, c. 1, shall not exceed \$60,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115(1) of the Act. (Net)			2,362,897
	Total Ministry—Budgetary			***
	Non-budgetary			2,362,897

APPENDIX 2

Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
6		Energy, Mines and Resources	\$
		Department	
		<i>Energy Program</i>	
	(S)	Canada-Nova Scotia Oil and Gas Agreement Act (Section 87). Canada-Nova Scotia Development Fund—Payments in accordance with the Act. Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000.	19,331,674
	(S)	Environmental Studies Revolving Fund—Canada Oil and Gas Act, Section 49. To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time.	2,111,078
	(S)	(L) Co-operative Energy Act, Section 24. The Minister, on behalf of Her Majesty in Right of Canada, may subscribe for, acquire and hold shares and equity debentures of the Co-operative Energy Corporation in accordance with the Agreement and may, for that purpose, make payments out of the Consolidated Revenue Fund in an amount not exceeding in the aggregate \$100,000,000. (Gross)	42,196,000
	(S)	Petro-Canada Petro-Canada Act, as amended, Section 10(1)(a). Payment to Petro-Canada to reimburse an advance to Canertech Inc.	18,160,468
	(S)	Total authorized limit pursuant to the Act is \$55,000,000 less total authority of \$36,839,532 used up to the end of 1985-86 fiscal year.	
	(S)	Petro-Canada Act, as amended, Section 10(1)(b). Payment to Petro-Canada to maintain the Imperial Oil Ltd. Cold Lake Project.	44,916
	(S)	Total authorized limit pursuant to the Act is \$50,000,000 less total authority of \$49,955,084 used up to the end of 1985-86 fiscal year. (L) Petro-Canada Act, as amended. Section 22. The Governor in Council may, from time to time, authorize the Minister of Finance to advance to the Corporation amounts (a) by way of loans on such terms and conditions as the Governor in Council may determine, or, (b) by way of purchases of preferred shares. The amount outstanding of loans or preferred shares shall not at any time exceed \$1,000,000,000. (Net)	27,228,147
		Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscription shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of Finance may approve, the aggregate of amounts paid shall not exceed \$4,900,000,000. (Gross)	3,830,500,000
		Total Ministry—Budgetary	39,648,136
		Non-budgetary	3,899,924,147
8		External Affairs	
		Department	
		<i>Canadian Interests Abroad Program</i>	
	(S)	Passport Revolving Fund—Adjustment of Accounts Act, Section 25. To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time.	12,049,820
	L12c	Appropriation Act No. 1, 1971. To increase from \$10,000,000 to \$14,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971, Vote L13c, Appropriation Act No. 4, 1984-85. (Net)	5,124,440
	630	(L) Appropriation Act No. 2, 1954. To increase from \$19,500,000 to \$30,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, Vote L14c, Appropriation Act No. 4, 1984-85. (Net)	17,490,212

(S)	(L) Appropriation Act No. 3, 1980-81. To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate \$12,500,000. (Gross) Appropriation Act No. 3, 1980-81.	3,492,841
L47b	To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate \$10,380,000 US. (Gross)	14,488,404
(S)	Canadian Commercial Corporation (L) Canadian Commercial Corporation Act, Section 8(1). The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	10,000,000
L55	Canadian International Development Agency International Development (Financial Institutions) Continuing Assistance Act—Inter-American Development Bank To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada's subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (All paid-in shares purchased under Vote L55 have been paid). (Various Appropriation Acts). (Gross) (The commitment under parliamentary authority of the International Development (Financial Institutions) Continuing Assistance Act was increased for an additional \$650,894,560 US translated to \$830,606,548 CDN using the year-end closing rate of exchange (\$1.3636 CDN = \$1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and 51,528 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of \$7,322,504 US from 1983 to 1986).	1,072,460,755
L50	International Development (Financial Institutions) Continuing Assistance Act—Caribbean Development Bank To authorize a subscription for an additional 585 paid-in shares and 878 callable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of \$7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares. (Various Appropriation Acts). (Gross)	45,084,369
L36a	International Development (Financial Institutions) Continuing Assistance Act—Asian Development Bank Appropriation Act No. 3, 1977-78. The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of \$451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to \$544,582,194 US including authority to pay the paid-in shares in instalments in the current and subsequent fiscal years, as required in accordance with the undertaking given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various Appropriation Acts). (Gross)	612,962,207
(S)	(L) International Development (Financial Institutions) Continuing Assistance Act—African Development Bank As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase: (a) 4,200 paid-in shares in five instalments, and (b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars). In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately \$12,000,000). (Gross)	193,159,648
(S)	Export Development Corporation (L) Export Development Act, as amended. Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is \$1,500,000,000. (Gross) Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14: Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount equal to ten times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed \$6,000,000,000. (Net)	803,000,000
		2,989,300,000
		5,146,683,000
		12,049,820
		10,913,245,876

Total Ministry—Budgetary
Non-budgetary

APPENDIX 2

Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
9		Finance	\$
		Department	
		<i>Financial and Economic Policies Program</i>	
	(S)	(L) Breton Woods and Related Agreements Act. The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the Agreement thereto set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, \$2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to \$2,627,671,570 US. (Gross)	3,351,802,943
	(S)	<i>Special Program</i> Financial Institutions Depositors Compensation Act, Section 16. Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits	83,940,020
	(S)	(L) Canadian Commercial Bank Financial Assistance Act, Section 3. There is hereby appropriated for the purposes of Section 2 (financial assistance to the Canadian Commercial Bank) seventy five million dollars to be paid out of the Consolidated Revenue Fund from time to time as required. (Gross)	2,000,000
	(S)	Canada Deposit Insurance Corporation (L) Canada Deposit Insurance Corporation Act, Section 37, as amended. The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$1,500,000,000. (Net)	565,000,000
		Total Ministry—Budgetary	83,940,020
		Non-budgetary	3,918,802,943
10		Fisheries and Oceans	
		Department	
	540	(L) Appropriation Act No. 5, 1955. Appropriation Act No. 5, 1955, as amended by Vote 527, Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1970, provided for the establishment of one or more special accounts replacing those established by Vote 536, Appropriation Act No. 4, 1954, for the purpose of a plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed \$150,000; to authorize payments therefrom of refunds of premiums; and to authorize payments in settlement of third party vessel collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The Lobster Trap Indemnity Fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)	150,000
	L23b	Canadian Saltfish Corporation This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L23b, Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish in order to improve the earnings of primary producers of cured cod fish. Section 17 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation to finance the acquisition of capital assets other than working capital. The maximum amount that may be borrowed from all lenders is \$50,000,000 as amended by S.C. c. 44, 1984. (Net)	
			32,577,500

L30b	<p>Freshwater Fish Marketing Corporation This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation.</p> <p>For the purpose of enabling the Corporation to carry on its operations under the Act, Section 17 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon:</p> <p>(a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation.</p> <p>Vote L30b, Appropriation Act No. 1, 1974. The aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit of the Freshwater Fish Marketing Corporation and the amounts loaned by the Minister of Finance under the authority of Section 17 of the Freshwater Fish Marketing Act shall not exceed \$30,000,000 as amended by S.C. c. 43, 1984. (Net)</p>	11,847,411
	Total Ministry—Budgetary	...
	Non-budgetary	44,574,911
12	Indian Affairs and Northern Development	
	Department	
(S)	<p><i>Indian and Inuit Affairs Program</i> Appropriation Act No. 4, 1974.</p> <p>Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$30,000,000 less the total authority used up to the end of 1985-86 fiscal year of \$24,948,947</p>	5,051,053
L51a	<p>To authorize, in the current and subsequent fiscal years, loans to provide financial assistance to Indians and Eskimos for the construction of houses in areas other than Indian reserves through the Indian housing assistance account as established by Vote L51a, Appropriation Act No. 9, 1966. The amount that may be outstanding at any time as last amended by Vote L15, Appropriation Act No. 2, 1978, shall not exceed \$20,000,000. (Net)</p>	15,177,385
L53b	<p>Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, Appropriation Act No. 1, 1970. The amount that may be outstanding at any time as last amended by Vote L20, Appropriation Act No. 3, 1975, shall not exceed \$70,000,000. (Net)</p>	21,079,703
7a	<p><i>Northern Affairs Program</i> Appropriation Act No. 9, 1966 (Northern Affairs and National Resources Vote 7a).</p> <p>To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and corporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current and subsequent fiscal years not exceeding \$9,000,000. Indian Affairs and Northern Development Vote 30, Appropriation Act No. 7, 1967 increase to \$18,000,000 the authority to make commitments in respect of Northern mineral development assistance grants. Vote 30c, Appropriation Act No. 1, 1968 reduce the total commitment authorization granted to an amount not exceeding in the aggregate the sum of \$18,000,000</p>	336,764
(S)	<p>Environmental Studies Revolving Fund—Canada Oil and Gas Act, Section 49.</p> <p>To deposit into the Consolidated Revenue Fund levies collected from interest owners and to make payments out of the Consolidated Revenue Fund to parties carrying out environmental and social studies, the total amount on deposit shall not exceed \$15,000,000 at any time</p>	2,021,529
L40	<p>Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The undischursed balance of loans authorized is \$320,000. (Gross)</p>	320,000
546	<p>(L) Appropriation Act No. 3, 1953.</p> <p>To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, Appropriation Act No. 3, 1953. The amount that may be outstanding at any time as last amended by Vote L55, Appropriation Act No. 2, 1978-79 not to exceed \$7,072,000. (Net)</p>	4,331,118
L81a	<p>Appropriation Act No. 4, 1969.</p> <p>To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account (a) to which shall be charged all loans and interest payable thereon made under this authority; and (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000. (Net)</p>	4,646,413
	Total Ministry—Budgetary	7,409,346
	Non-budgetary	45,554,619

APPENDIX 2

Authorities Available from Previous Years—Continued

Section	Vote number	Department or agency	Amount
14		Labour	\$
	(S)	Canada Mortgage and Housing Corporation⁽¹⁾ (L) Canada Mortgage and Housing Corporation Act, as amended. Section 22 provides authority for advances from the Consolidated Revenue Fund to the Corporation as limited by authorities contained in the National Housing Act, as amended. Section 25 limits the amount of loans or guarantees made by the Corporation to those authorities under the National Housing Act. National Housing Act, as last amended. Section 10. Authority for a special Mortgage and Loan Purchase Fund, any advance to which shall not exceed \$100,000,000 less the balance of the Fund. (Net) Section 21(1)(a). Advances for direct loans under Part II, Part IV-2, Part VI, Part VI-1, and Sections 58 and 59 not exceeding in the aggregate \$14,500,000,000. (Gross) Section 21.1(4). Advances for land acquisition for low rental housing, not to exceed \$40,000,000. (Gross) Section 26(3) limits the aggregate of advances, reimbursements and payments for provincial and municipal urban redevelopment to \$351,000,000. (Gross) Section 27.6(2) limits the aggregate of advances for neighbourhood improvement program purposes to \$302,000,000. (Gross) Section 34.14(2) limits the aggregate of advances for rehabilitation of existing residential buildings to \$500,000,000. (Gross) Section 39(1) limits the aggregate of advances for proposal development in housing research and community development to \$25,000,000. (Gross) Section 40(3) limits the aggregate of advances and reimbursements for public housing joint projects to \$2,700,000,000. (Gross) Section 45.1(7) limits the aggregate of advances and reimbursements for federal-provincial new communities projects to \$100,000,000. (Gross) Section 48(2) limits the aggregate of advances and reimbursements for student housing project loans purpose to \$550,000,000. (Gross) Section 53(3) limits the aggregate of advances and reimbursements for water and sewerage project purposes to \$1,674,600,000. (Gross) Section 55(8) limits the aggregate of advances and reimbursements for unilateral rural and native housing to \$400,000,000. (Gross) Total of Section 21(1)(a) to 55(8) gross authorities is \$21,142,600,000.	100,000,000 1,791,806,790 38,500,000 286,000,000 249,500,000 233,600,000 9,000,000 831,000,000 100,000,000 111,000,000 363,100,000 395,500,000
		Total Ministry—Budgetary Non-budgetary	4,509,006,790
15		National Defence	
		Department	
		<i>Defence Services Program</i>	
	L15	Special Appropriation Act 1963. Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000. (Gross)	13,086,217
	L20b	Appropriation Act No. 1, 1976. To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence Working Capital Advance Account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, Appropriation Act No. 4, 1984, shall not exceed \$60,000,000. (Net)	25,712,799
		Total Ministry—Budgetary Non-budgetary	38,799,016

APPENDIX 2

Authorities Available from Previous Years—Concluded

Section	Vote number	Department or agency	Amount
23	(S)	Secretary of State Public Service Commission Staff Development and Training Revolving Fund—Adjustment of Accounts Act, Section 28. To make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,500,000	\$ 9,292,495
		Total Ministry—Budgetary Non-budgetary	9,292,495 ...
24	L103b	Solicitor General Correctional Service Appropriation Act No. 1, 1969. To extend the purposes of the Parolees' Loan Account established by Solicitor General Vote L103b, Appropriation Act No. 1, 1969: (a) to authorize loans to individuals under mandatory supervision; and (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said Account, as amended by Vote L14b, Appropriation Act No. 3, 1983. (Net)	25,363
		Total Ministry—Budgetary Non-budgetary	25,363 ...
25	(S)	Supply and Services Department Supply Revolving Fund—Adjustment of Accounts Act, Section 29. To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and operations, the total of which shall not exceed \$200,000,000 at any time	167,460,618
	(S)	Defence Production Revolving Fund—Defence Production Act, Section 15. To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the Defence Production Loan Account at any time	81,290,572
	(S)	Royal Canadian Mint (L) Royal Canadian Mint Act, Sections 18 and 19. At the request of the Mint and on the recommendation of the Minister, the Minister of Finance may out of the Consolidated Revenue Fund, make loans to the Mint under such terms and conditions as are approved by the Governor in Council for the purposes of: Section 18(1). (a) Meeting establishment and operating expenses of the Mint, in amounts not exceeding in the aggregate \$5,000,000; and (b) financing the costs of capital projects. Section 18(2). The total amount outstanding at any time of loans made under Subsection (1) shall not exceed \$35,000,000. (Net) Section 19(2). The aggregate of all amounts loaned to the Mint for temporary purposes and outstanding at any time shall not exceed \$1,000,000. (Net)	5,498,642 160,000
		Total Ministry—Budgetary Non-budgetary	248,751,190 5,658,642

(S)	Transport Department Stores Revolving Fund—Adjustment of Accounts Act, Section 30. To make payments out of the Consolidated Revenue Fund for the purpose of acquiring, managing, manufacturing, producing, processing and dealing in stores or materials for the Department of Transport, the total of which shall not exceed \$43,700,000 at any time	4,895,177
(S)	(L) Canada Ports Corporation Act, Section 26, Part I and Section 28, Part II, Schedule I. The Minister of Finance at the request of the Minister may, from time to time, out of moneys in the Consolidated Revenue Fund, make loans to the Corporation or to a local port corporation, for working capital. The aggregate amount of loans outstanding under Sections 26 and 28 shall not at any time exceed \$10,000,000. (Net)	10,000,000
(S)	(L) St. Lawrence Seaway Authority Act, Section 29. The Minister of Finance, at the request of the Minister, and with the approval of the Governor in Council, may, from time to time, make temporary loans to the Authority out of money in the Consolidated Revenue Fund. The aggregate amount of loans outstanding shall not at any time exceed \$10,000,000. (Net)	10,000,000
(S)	Self-supporting Airports and Associated Ground Services Revolving Fund—Adjustment of Accounts Act, Section 31 amended by Appropriation Act No. 4, 1984-85. To deposit into the Consolidated Revenue Fund revenue received from the operation of certain airports and monies appropriated from time to time and to make payments out of the Consolidated Revenue Fund for the purpose of operating, maintaining and developing certain airports, the Fund will operate within limits of the statutory drawdown authority approved by Parliament	139,341,718
(S)	Air Canada (L) Air Canada Act, 1977. Section 10. The Governor in Council may, by order, approve the purchase by the Minister of Finance on behalf of the Minister of shares of the Corporation and the payment thereof out of the Consolidated Revenue Fund. The authorized capital of the Corporation is \$750,000,000. (Gross) Section 16. The Minister of Finance, with the approval of the Minister, may, on the application of the Corporation, advance to the Corporation out of the Consolidated Revenue Fund amounts by way of loans, and the Governor in Council may authorize the Minister of Finance to guarantee on behalf of Her Majesty in Right of Canada, indebtedness of the Corporation. The aggregate amount outstanding of the principal of such loans and guarantees shall not exceed \$750,000,000. (Net)	420,991,000 553,902,237
	Total Ministry—Budgetary Non-budgetary	144,236,895 994,893,237
28	Veterans Affairs Department <i>Veterans Affairs Program</i> (L) Veterans' Land Act. There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Appropriation Act No. 3, 1970, Vote L55, shall not exceed \$605,000,000. (Net)	442,978,665
	Total Ministry—Budgetary Non-budgetary	442,978,665
	Total Government—Budgetary Non-budgetary	890,234,219 28,058,361,296

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) During the year, Canada Mortgage and Housing Corporation was transferred from Labour to Public Works.

APPENDIX 3

Non-Lapsing Authorities Granted in the Current Year

Section	Vote number	Department or agency	Amount
3	70	<p>Communications</p> <p>National Museums of Canada Operating expenditures, including an amount of \$2,045,000 for the purchase of objects for the collection of the Corporation in the 1986-87 and 1987-88 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation. (Appropriation Acts Nos. 1 and 2, 1986-87)</p> <p>Total Ministry—Budgetary Non-budgetary</p>	<p>\$</p> <p>2,045,000</p> <p>2,045,000</p> <p>...</p>
5	(S)	<p>Employment and Immigration</p> <p>Department/Canada Employment and Immigration Commission <i>Immigration Program</i> (L) Immigration Act, 1976, Section 121. The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1986, Chapter 59, shall not exceed \$90,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 11.5(1) of the Act. (Net). This authority has been increased during the year from \$60,000,000 to \$90,000,000</p> <p>Total Ministry—Budgetary Non-budgetary</p>	<p>30,000,000</p> <p>30,000,000</p> <p>...</p>
6	(S)	<p>Energy, Mines and Resources</p> <p>Department <i>Energy Program</i> Canada-Nova Scotia Oil and Gas Agreement Act (Section 87). Canada-Nova Scotia Development Fund—Payments in accordance with the Act. Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000</p> <p>Total Ministry—Budgetary Non-budgetary</p>	<p>\$</p> <p>50,000,000</p> <p>50,000,000</p> <p>...</p>

Supply and Services

Department

- (S) Defence Production Revolving Fund—Defence Production Act, Section 15.
To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the Defence Production Loan Account at any time.
- (S) Transfer of authority from the Defence Production Loan Account (from Non-budgetary)
- (L) Defence Production Act provides for a loan account out of the Defence Production Revolving Fund Authority, for loans or advances for any purpose other than to assist in the construction, acquisition, extension, or improvement of capital equipment or works by any person. (Limited under the Revolving Fund Authority).
Transfer of authority to the Defence Production Revolving Fund

15,000,000

(15,000,000)

Total Ministry—Budgetary

15,000,000

(15,000,000)

Total Government—Budgetary

67,045,000

15,000,000

Non-budgetary

SECTION 2

1986-87
PUBLIC ACCOUNTS

Agriculture

Department
Canadian Dairy Commission
Canadian Livestock Feed Board
Farm Credit Corporation

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Department

Management and Administration Program

Objective

To provide direction and support for the efficient and effective delivery of departmental policy, programs and services.

Activity Description*Executive and General Management*

Offices of the Minister, Deputy Minister, Department Secretariat, the Assistant Deputy Ministers and other members of the Senior Management Committee; provides corporate management and direction on departmental policies, programs, priorities and resources; supported by strategic planning, policy coordination, program evaluation and audit functions.

Management Services

Provides departmental personnel services such as staffing, classification, staff relations, training and development and official languages; support the departmental management process through the provision of financial and operational planning and reporting, through improving productivity and extending the capability of departmental resources, and through development and implementation of effective asset management strategies, maintenance of departmental facilities and provision of library services; provides information and public relations services to support departmental activities; provides advice, recommendations and co-ordinating activities related to the Department's aid, trade and development assistance projects.

Agri-Food Program

Objective

To promote the growth, stability and competitiveness of the agri-food sector, by making available policies, programs and services that are most appropriately provided by a Federal Government so that the sector makes its maximum real contribution to the national economy.

Activity Description*Scientific Research and Development*

Research on new technology in the areas of; soils, agricultural water resources, agriculture practices and climatic uncertainty, energy uses in all phases of the agri-food industry, agricultural environmental degradation, agriculture related biological resources; increasing animal and crop productivity and production efficiency and adaptability to Canadian climate and lowering production costs; improving crop yield, quality, adaptation and pest-resistance, pest management strategy development, plant nutrition practices improvement, evaluating constraints to crop production in new production areas, and developing new varieties of presently marginal crops; improving agricultural production practices and harvesting and storage technology; developing and transferring new technology in the areas of extraction and use of cereal, oilseed and other crop components, fruit and vegetable processing and quality monitoring and production cost reduction, meat and meat product processing; identifying and eliminating toxic compounds in feed and food; determining and disseminating information on nutritive value of selected crops, nutrient content of food, food safety, metabolism of fats from plant and animal sources, methods and processes for new food ingredients and products with commercial potential, recycling and adding value to agri-food industry residues.

Inspection and Regulation

Surveillance of the incidence, distribution and impact of important Canadian and foreign plant and animal diseases and the transportation of animals; regulation and inspection of imported animals and plants, animal products and biologics, farm inputs such as pesticides, feed, fertilizer and supplements and the inspection, grading and/or classification of seed; health certification of animals, plant and plant products for export; ante and post-mortem inspection of animals and birds slaughtered and the monitoring and registering of facilities involved in food production, storage or transportation; livestock carcass grading and the monitoring of grade standards for fruit and vegetables; animal disease research, eradication and control of important animal and plant diseases in Canada, and supporting laboratory testing services; making and enforcing regulations governing pari-mutuel betting systems, supplying and supervising surveillance services at racetracks, research into the effects of drugs on horses.

Farm Income Protection

Issuing deficiency payments to stabilize prices of farm products; providing federal support to provincially administered voluntary all-risk crop insurance against related natural hazards and crop damage (migratory waterfowl); purchasing, selling importing, storing, transporting and processing agricultural products; and payments in connection with the Western Grain Stabilization Act.

Market Analysis and Development

Maintaining and distributing: commodity statistics and price forecasts, market and economic intelligence, supply/demand analysis, and information on foreign trade practices and commodity flow analysis and their impact on Canadian domestic development and market opportunities; analyzing the structure and performance of the agri-food sector of the economy; participating in bilateral and multilateral discussions on trade barrier reduction and market expansion; promoting Canadian agricultural and food products domestically in cooperation with other groups; providing financial assistance to Canadians to develop and exploit markets and conducting technical trade missions to foreign markets; making advance payments for crops and providing loan guarantees to producer groups to market commodities cooperatively; monitoring federal marketing boards established under the National Farm Products Marketing Agencies Act to ensure legislative compliance, promoting new agency formation, and monitoring production costs and selling prices for regulated commodities.

Regional Development

Developing regional agri-food strategies as part of national programs and federal/provincial initiatives and solely federal regional economic development initiatives and designing, implementing and delivering the resulting programs, technical and/or financial assistance; negotiating and administering federal/provincial Agriculture Subsidiary Agreements which include programs to: increase the

marketability of livestock, improve crop production technology and diversification, improve agricultural soil and water management and enhance rural human resources; providing analysis and advice on policy and strategy changes that promote regional production and resource development; conducting joint federal/provincial livestock performance programs; administering the Prairie Farm Rehabilitation Act in Manitoba, Saskatchewan and Alberta and delivering programs to develop and promote systems of improved farm practices, in the areas of tree culture, water supply, soil and water conservation, land utilization and land settlement.

Canadian Forestry Service Program

Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management and to enhance the social and economic benefits derived from publicly and privately owned forests and from forest related activities in Canada.

Activity Description

Forest Research and Technical Services

Enhance the forest resource base through discovery, development, demonstration, implementation and transfer of innovations to solve problems and increase the efficiency and effectiveness of forest management; conduct research in the areas of

forest environment, production, utilization, and forest protection from fire, insects, and disease; publish results; provide technical advice and scientific information to federal departments and agencies, the provinces, industry academic institutions; and other countries; administer special cooperative research programs; provide financial support for forestry research; provide specialized other eligible organizations; provide specialized services to federal departments and agencies, provinces and the forest industry.

Forestry Development

Direct stimulation of regional development within the forest sector and the enhancement of the forest resource base; encourage and support forest renewal, intensive forest management and increased productivity; negotiate, implement and administer federal-provincial cost-shared agreements for the provision of financial support to private industry and private woodlot owners for forest renewal and intensive forest management; develop and implement forest management plans for federal lands; develop and administer forest sector job creation programs.

Administration

Provide direction, leadership and common services to all parts of the CFS Program; develop CFS policies and programs; provide economic information and advice; address industry, trade and general international issues, concerns and opportunities relating to the forest sector.

Canadian Grain Commission Program

Objective

To provide quality assurance of Canadian grain in domestic and export markets in the interests of Canadian agriculture.

Activity Description*Grain Inspection*

Provision of grain inspection services at licensed terminal and transfer elevators; preparation and distribution of grain standard samples; advice on the control of insect pests in stored grain.

Grain Weighing

Provision of official monitoring of weighing at licensed terminal and transfer elevators; performance of weigh-overs of grain at terminal and transfer elevators; inspection of elevator facilities and scales.

Economics and Statistics

Collection, compilation and publication of grain statistics; economic analysis related to program regulatory functions; elevator and grain dealer licensing; computer services including documentation for grain handled through terminal elevators; registration of elevator receipts of grain; and producer railcar allocation.

Grain Testing and Research

Conduct quality surveys, varietal studies and perform basic and applied research on new grain crops and on grains marketed.

Administration

Branch executive and division management; support staff in finance, planning and administrative services.

Canadian Dairy Commission**Objective**

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

Canadian Livestock Feed Board**Objective**

To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada and British Columbia and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in Eastern Canada and in British Columbia.

Activity Description*Feed Freight Equalization*

Administration of subsidies related to feed grain transportation.

Supply and Price Stability

Assessment of requirements for feed grains and storage space and the collection and dissemination of related information; negotiation and co-ordination with respect to storage, handling, transportation and cost of feed grains; planning, direction and administration of the Board's activities.

Farm Credit Corporation**Objective**

To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Vote	Disposition of authorities		
	As shown in		Adjustments and transfers	Used in the current year			Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	59,763,000	...	...	59,763,000	I	...	...	...	...
...	...	1,937,100	...	1,937,100		...	...	...	...
...	...	26,338	...	26,338		...	...	...	...
...	...	(1,581,000)	...	(1,581,000)		...	...	...	...
...	59,763,000	...	382,438	60,145,438	(S)	...	...	...	57,277,652
...	40,000	...	1,098	41,098		...	...	...	39,530
...	5,597,000	...	607,000	6,204,000	(S)	...	...	...	5,474,000
...	65,400,000	...	990,536	66,390,536		...	...	310,899	62,791,182
...	446,792,000	...	...	446,792,000	5	...	...	...	...
...	...	3,985,000	...	3,985,000	5b	...	...	...	...
...	...	16,069,600	...	16,069,600		...	...	...	...
...	...	1,077,962	...	1,077,962		...	...	...	...
...	...	(622,351)	...	(622,351)		...	...	...	...
...	446,792,000	3,985,000	16,525,211	467,302,211		...	...	11,382,251	420,329,895
...	112,766,000	...	...	112,766,000	10	...	...	...	...
...	...	(663,502)	...	(663,502)		...	...	...	...
...	...	(13,411,403)	...	(13,411,403)		...	...	...	...
...	...	(3,589,299)	...	(3,589,299)		...	...	...	...
...	...	(3,208,999)	...	(3,208,999)		...	...	...	...
...	...	(2,752,299)	...	(2,752,299)		...	...	...	...
...	112,766,000	...	(23,625,502)	89,140,498		...	...	528,321	124,607,738
20,893,095	380,602,000	...	...	401,495,095	15	...	...	...	...
...	...	76,436,246	...	76,436,246	15a	...	...	...	...
...	...	296,015,000	...	296,015,000		...	...	...	...
...	...	195,238,000	...	195,238,000	15b	...	...	...	...
...	...	1,581,000	...	1,581,000	15c	...	...	...	...
...	...	622,351	...	622,351		...	...	...	...
...	...	13,411,403	...	13,411,403		...	...	...	...
...	...	3,737,000	...	3,737,000		...	...	...	...
20,893,095	380,602,000	567,689,246	19,351,754	988,536,095		...	...	9,961,018	515,767,444

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities				
	As shown in						Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Adjustments and transfers							
\$	\$	\$	\$	\$	\$	\$	\$			
...	60,000,000	36,000,000	(11,834,029)	84,165,971	(S)	Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	84,165,971	...	24,547,462	
...	205,000,000	16,000,000	(8,259,020)	212,740,980	(S)	Contributions to the provinces under the Crop Insurance Act	212,740,980	...	198,185,985	
...	4,700,000	...	514,057	5,214,057	(S)	Loan guarantees under the Farm Improvement Loans Act	5,214,057	...	4,313,664	
...	12,000,000	...	(2,113,433)	9,886,567	(S)	Interest payments and guarantees under the Advance Payments for Crops Act	9,886,567	...	11,951,278	
700,000	200,000	...	(200,000)	700,000	(S)	Grants to agencies established under the Farm Products Marketing Agencies Act	100,000	...	...
...	10,000,000	8,000,000	1,372,023	19,372,023	(S)	Payments in connection with the Prairie Grain Advance Payments Act	19,372,023	...	9,690,247	
...	96,000,000	(13,000,000)	(7,206,326)	75,793,674	(S)	Stabilization Act	75,793,674	...	84,329,651	
...	47,306,000	...	5,130,983	52,436,983	(S)	Contributions to employee benefit plans	52,436,983	...	52,573,667	
3,069,803	...	...	...	3,069,803	(S)	Race Track Supervision Revolving Fund	(92,719)	...	(740,615)
...	...	...	3,890	3,890	(S)	Refunds of amounts credited to revenue in previous years	3,890	...	333,122
24,662,898	1,375,366,000	618,674,246	(10,340,392)	2,008,362,752		Total Program—Budgetary	1,961,835,545	21,871,590	24,655,617	1,445,889,538
...	75,465,000	...	...	75,465,000	20	Canadian Forestry Service Program	...	...	...
...	...	1	...	1	20a	Operating expenditures	...	...	...
...	...	...	3,589,299	3,589,299		Transfer of \$3,589,299 from Agriculture Vote 10	...	...	...
...	...	...	2,532,400	2,532,400		Transfer from: Vote 10	...	...	...
...	...	...	631,600	631,600		TB Vote 5(1)	...	...	...
...	...	...	...	...		TB Vote 10(1)	...	...	...
...	75,465,000	1	6,753,299	82,218,300		Total—Vote 20	82,205,989	12,311	69,994,257	
...	19,308,000	...	...	19,308,000	25	Capital expenditures	...	...	...
...	...	1	...	1	25a	Transfer of \$3,208,999 from Agriculture Vote 10	...	...	...
...	...	...	3,208,999	3,208,999		Transfer from Vote 10	...	...	...
...	19,308,000	1	3,208,999	22,517,000		Total—Vote 25	22,251,724	265,276	25,545,609	
...	116,160,000	...	...	116,160,000	30	Grants and contributions	...	...	...
...	...	1	...	1	30a	Transfer of \$2,752,299 from Agriculture Vote 10	...	...	...
...	...	...	2,752,299	2,752,299		Transfer from Vote 10	...	...	...
...	116,160,000	1	2,752,299	118,912,300		Total—Vote 30	120,220,551	(1,308,251)	104,369,800	
...	6,767,000	...	734,000	7,501,000	(S)	Contributions to employee benefit plans	7,501,000	...	7,482,000	
...	217,700,000	3	13,448,597	231,148,600		Total Program—Budgetary	232,179,264	(1,030,664)	207,391,666	

35	Program expenditures Transfer to Vote 15	43,311,000 (3,737,000)	...	...	...	...	37,986,088 1,587,912	...	33,400,381 4,904,000
(S)	Total—Vote 35 Contributions to employee benefit plans Appropriations not required for the current year	43,311,000 4,595,000	...	...	...	...	...	...	...
	Total Program—Budgetary	47,906,000	...	...	...	...	43,079,088	...	38,305,740
	Total Department—Budgetary	1,706,372,000	618,674,249	859,741	2,350,568,888	...	2,303,173,534	22,739,737	1,754,378,126⁽²⁾
40	Canadian Dairy Commission Program expenditures	4,554,000	...	...	4,554,000	...	4,442,264	111,736	3,773,034
(S)	(L) Loans pursuant to the Canadian Dairy Commission Act Section 16 last amended by Vote 50a, Appropriation Act No. 4, 1975. Limit \$300,000,000. (Net)	...	...	...	234,172,800	...	(14,717,200)	...	(50,794,800)
	Total Program—Budgetary	4,554,000	...	...	4,554,000	...	4,442,264	111,736	3,773,034
	Total Program—Non-budgetary	...	...	...	234,172,800	...	(14,717,200)	...	(50,794,800)
45	Canadian Livestock Feed Board Operating expenditures	1,601,000	...	...	1,601,000	...	1,314,797	286,203	1,315,954
50	Contributions	18,100,000	...	...	18,100,000	...	15,841,421	2,258,579	15,455,083
	Total budgetary	19,701,000	...	...	19,701,000	...	17,156,218	2,544,782	16,771,037
(S)	(L) Advances to the Board pursuant to the Livestock Feed Assistance Act. Limits: Section 17, \$50,000,000 and Section 16, \$10,000,000. (Net)	...	...	...	60,000,000	...	...	...	60,000,000
	Total Program—Budgetary	19,701,000	...	...	19,701,000	...	17,156,218	2,544,782	16,771,037
	Total Program—Non-budgetary	...	...	...	60,000,000	...	...	...	60,000,000
55c	Farm Credit Corporation Payments to the Farm Credit Corporation to offset loan losses during the fiscal year ending March 31, 1987	...	...	...	5,000,000	...	5,000,000	...	...
(S)	The Farm Credit Act (L) Section 12, payments for capital pursuant to the Farm Credit Act. Limit \$225,000,000. (Net)	...	...	...	6,667,000	...	...	...	6,667,000
	(L) Section 13, loans to the Corporation pursuant to the Farm Credit Act. The aggregate not to exceed 25 times the capital of the Corporation. (Net)	...	...	...	(18,862,640)	...	(588,012,525)	...	(213,022,303)
(S)	(L) Loans for lending to farm syndicates under the Farm Syndicates Credit Act, Section 8. Limit \$25,000,000. (Net)	...	...	...	15,827,665	...	(3,142,335)	...	(1,346,095)
	Total non-budgetary	...	...	...	3,632,025	...	(591,154,860)	...	(214,368,398)

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities							
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	11,629,000	...	353,419	(222,000)	103,136	...	11,863,555	...	10,953,995	...	10,953,995	...	245,293	...	10,953,995	...
...	52,758,000	...	1,610,019	(1,374,000)	504,962	...	53,498,981	...	48,708,187	...	48,708,187	...	2,149,553	...	48,708,187	...
...	64,387,000	...	1,963,438	(1,596,000)	608,098	...	65,362,536	...	59,662,182	...	59,662,182	...	2,394,846	...	59,662,182	...
...	53,000	...	...	...	...	...	53,000	...	422,100	...	422,100	...	(13,700)	...	422,100	...
...	879,000	...	...	...	...	...	879,000	...	2,702,900	...	2,702,900	...	(2,071,097)	...	2,702,900	...
...	932,000	...	...	...	...	...	932,000	...	3,125,000	...	3,125,000	...	(2,084,797)	...	3,125,000	...
...	81,000	...	...	15,000	...	...	96,000	...	4,000	...	4,000	...	850	...	4,000	...
...	11,682,000	...	353,419	(222,000)	103,136	...	11,916,555	...	11,376,095	...	11,376,095	...	231,593	...	11,376,095	...
...	53,718,000	...	1,610,019	(1,359,000)	504,962	...	54,473,981	...	51,415,087	...	51,415,087	...	79,306	...	51,415,087	...
...	65,400,000	...	1,963,438	(1,581,000)	608,098	...	66,390,536	...	62,791,182	...	62,791,182	...	310,899	...	62,791,182	...
Agri-Food Program																
Operating																
...	185,051,000	...	5,566,973	(1,438,000)	1,953,653	...	191,133,626	...	180,019,200	...	180,019,200	...	907,707	...	180,019,200	...
3,069,803	214,201,000	...	10,044,745	(2,478,238)	2,308,950	...	213,654,260	...	192,039,863	...	192,039,863	...	(28,838)	...	192,039,863	...
...	110,289,000	...	470,471	(327,000)	(7,206,326)	...	94,211,145	...	96,867,639	...	96,867,639	...	4,535,510	...	96,867,639	...
...	17,361,000	...	135,012	(486,700)	153,930	...	17,163,242	...	17,387,500	...	17,387,500	...	293,890	...	17,387,500	...
...	76,383,000	...	930,361	4,107,587	718,340	...	82,139,288	...	70,511,518	...	70,511,518	...	5,368,982	...	70,511,518	...
...	(13,492,000)	...	...	...	13,492,000	...	...	...	...	...	...	...	...	...	...	...
3,069,803	589,793,000	(9,015,000)	17,147,562	(622,351)	(2,071,453)	...	598,301,561	...	556,825,720	...	556,825,720	...	11,077,251	...	556,825,720	...
Capital																
...	52,992,000	...	...	(10,329,000)	...	...	42,663,000	...	74,532,600	...	74,532,600	...	2,789,693	...	74,532,600	...
...	28,935,000	...	...	(5,499,000)	(663,502)	...	22,772,498	...	32,437,802	...	32,437,802	...	(2,110,065)	...	32,437,802	...
...	1,339,000	...	...	(234,000)	...	...	1,105,000	...	85,977	...	85,977	...	229,295	...	85,977	...
...	262,000	...	...	...	...	...	262,000	...	503,400	...	503,400	...	(124,394)	...	503,400	...
...	29,543,000	...	...	(6,900,000)	...	...	22,643,000	...	17,047,959	...	17,047,959	...	48,792	...	17,047,959	...

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$...	\$ 113,071,000	\$...	\$ (22,962,000)	\$ (663,502)	\$...	\$ 89,445,498	\$...	\$...	\$ 124,607,738	
...	2,306,000	...	(4,900)	...	...	2,301,100	...	...	2,962,038	
...	3,748,000	...	4,078,000	...	...	7,826,000	...	...	15,896,320	
...	567,810,000	553,863,046	18,802,854	(20,093,049)	...	1,120,382,851	...	...	539,668,868	
700,000	23,966,000	8,000,000	(280,000)	(941,410)	...	31,444,590	...	600,000	23,861,230	
20,893,095	74,672,000	65,826,200	(3,244,200)	514,057	...	158,661,152	...	20,893,095	182,067,624	
21,593,095	672,502,000	627,689,246	19,351,754	(20,520,402)	...	1,320,615,693	...	21,493,095	764,456,080	
...	240,349,000	...	(11,771,900)	1,953,653	...	236,097,726	...	...	257,513,838	
3,069,803	233,392,000	...	(3,899,238)	1,645,448	...	244,252,758	...	3,697,651	240,373,985	
...	679,438,000	544,848,046	470,471	(27,299,375)	...	1,215,698,996	...	8,462,766	636,622,484	
700,000	41,589,000	8,000,000	(766,700)	(787,480)	...	48,869,832	...	397,051	41,752,130	
20,893,095	180,598,000	65,826,200	930,361	1,232,397	...	263,443,440	...	9,527,704	269,627,101	
24,662,898	1,375,366,000	618,674,246	17,147,562	(4,232,597)	...	2,008,362,752	...	21,871,590	2,445,889,538	
Canadian Forestry Service Program										
Operating										
...	47,811,000	...	2,242,680	493,000	...	53,321,480	...	(1,981,095)	...	52,063,996
...	18,180,000	1	409,520	129,000	(529,000)	19,176,120	...	3,689,797	...	9,285,523
...	16,770,000	...	511,800	112,000	...	17,221,700	...	(1,696,391)	...	16,126,738
...	(529,000)	...	...	...	...	529,000	...	...	...	...
...	82,232,000	1	3,164,000	734,000	...	89,719,300	...	12,311	...	77,476,257
Capital										
...	767,000	...	...	...	...	767,000	...	(4,641,967)	...	4,871,050
...	3,120,000	1	8,999	...	...	3,129,000	...	140,030	...	3,275,930
...	15,421,000	...	3,200,000	...	...	18,621,000	...	4,767,213	...	17,398,609
...	19,308,000	1	3,208,999	...	...	22,517,000	...	265,276	...	25,545,609
...	19,592,000	...	(1,344,956)	...	...	18,247,044	...	...	...	13,401,527
...	92,298,000	1	2,055,310	...	...	94,353,311	...	(1,308,252)	...	85,194,391
...	4,270,000	...	2,041,945	...	...	6,311,945	...	1	...	5,773,882

	1	2,752,299	...	118,912,300	Total—Transfer payments	120,220,551	(1,308,251)	...	104,369,800
Program Summary									
Forest research and technical services	...	2,242,680	1,429,844	493,000	...	72,335,524	(6,623,062)	...	70,336,573
Forestry development	3	409,520	3,050,908	129,000	...	116,658,431	2,521,575	...	97,755,864
Administration	...	511,800	5,069,845	112,000	...	42,154,645	3,070,823	...	39,299,229
Total Program—Budgetary	3	3,164,000	9,550,597	734,000	...	231,148,600	(1,030,664)	...	207,391,666
Canadian Grain Commission Program									
Operating									
Grain inspection	...	...	(2,129,000)	248,600	...	19,129,600	333,893	...	16,126,905
Grain weighing	...	...	(1,151,200)	130,900	...	9,879,700	713,118	...	8,047,467
Economics and statistics	...	...	(215,200)	57,100	...	4,156,900	81,538	...	3,712,134
Grain testing and research	...	...	(131,900)	44,700	...	5,780,800	5,767,282	...	5,286,267
Administration	...	...	(110,700)	16,700	...	2,492,000	(138,965)	...	2,338,078
Total—Operating	...	...	(3,738,000)	498,000	...	41,439,000	1,003,102	...	35,510,851
Capital									
Grain inspection	...	375,000	...	375,000	...	858,017	(483,017)	...	941,300
Grain weighing	...	433,000	(416,800)	...	...	139,229	(123,029)	...	36,900
Economics and statistics	...	1,029,000	...	1,029,000	...	221,123	807,877	...	1,235,200
Grain testing and research	...	1,050,000	...	1,050,000	...	945,550	104,450	...	504,000
Administration	...	336,000	...	336,000	...	57,876	278,124	...	74,090
Total—Capital	...	3,223,000	(416,800)	2,806,200	...	2,221,795	584,405	...	2,791,490
Transfer payments									
Grain weighing	...	416,800	...	416,800	...	416,784	16	...	...
Grain testing and research	...	1,000	...	5,000	...	4,611	389	...	3,399
Total—Transfer payments	...	4,000	...	421,800	...	421,395	405	...	3,399
Program Summary									
Grain inspection	...	21,385,000	(2,129,000)	248,600	...	19,504,600	(149,124)	...	17,068,205
Grain weighing	...	11,333,000	(1,151,200)	130,900	...	10,312,700	590,105	...	8,084,367
Economics and statistics	...	5,344,000	(215,200)	57,100	...	4,296,485	889,415	...	4,947,334
Grain testing and research	...	6,922,000	(130,900)	44,700	...	6,717,443	118,357	...	5,793,666
Administration	...	2,922,000	(110,700)	16,700	...	2,688,841	139,159	...	2,412,168
Total Program—Budgetary	...	47,906,000	(3,737,000)	498,000	...	43,079,088	1,587,912	...	38,305,740
Total Department—Budgetary	24,662,898	1,706,372,000	618,674,249	22,275,000	...	2,303,173,534	22,739,737	24,655,617	1,754,378,126
Canadian Dairy Commission									
Operating									
Canadian Dairy Commission	...	4,539,000	...	4,539,000	...	4,104,222	434,778	...	3,739,034
Capital									
Canadian Dairy Commission	...	15,000	...	15,000	...	338,042	(323,042)	...	34,000
Non-budgetary									
Canadian Dairy Commission	234,172,800	...	...	234,172,800	...	(14,717,200)	...	248,890,000	(50,794,800)

Programs by Activity—Concluded

Available from previous years	Source of authorities						Adjustments and transfers			Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
...	4,554,000	...	...	...	...	...	...	4,554,000	4,442,264	111,736	...	3,773,034
234,172,800	...	...	...	...	...	...	...	234,172,800	(14,717,200)	...	248,890,000	(50,794,800)
Total Program—													
Budgetary													
Non-budgetary													
Canadian Livestock Feed Board													
Operating													
...	483,000	...	...	...	...	...	...	483,000	468,061	14,939	...	470,135
...	1,109,000	...	...	...	...	...	...	1,109,000	835,713	273,287	...	831,488
...	1,592,000	...	...	...	...	...	...	1,592,000	1,303,774	288,226	...	1,301,623
Total—Operating													
Capital													
...	8,000	...	...	...	...	...	...	8,000	3,445	4,555	...	12,476
...	1,000	...	...	...	...	...	...	1,000	7,578	(6,578)	...	1,855
...	9,000	...	...	...	...	...	...	9,000	11,023	(2,023)	...	14,331
Total—Capital													
Transfer payments													
...	18,100,000	...	...	...	...	...	...	18,100,000	15,841,421	2,258,579	...	15,455,083
Feed freight equalization													
60,000,000	...	...	...	...	...	...	...	60,000,000	...	...	60,000,000	...
Non-budgetary													
Feed freight equalization													
Program Summary													
Feed freight equalization—													
Budgetary													
...	18,591,000	...	...	...	...	...	...	18,591,000	16,312,927	2,278,073	...	15,937,694
60,000,000	...	...	...	...	...	...	...	60,000,000	...	...	60,000,000	...
...	1,110,000	...	...	...	...	...	...	1,110,000	843,291	266,709	...	833,343
Supply and price stability													
Total Program—													
Budgetary													
...	19,701,000	...	...	...	...	...	...	19,701,000	17,156,218	2,544,782	...	16,771,037
60,000,000	...	...	...	...	...	...	...	60,000,000	...	...	60,000,000	...
Non-budgetary													
Farm Credit Corporation													
Operating													
...	...	5,000,000	...	...	...	...	...	5,000,000	5,000,000	...	...	...
Farm Credit Corporation													
Non-budgetary													
859,018,796	...	...	...	...	(855,386,771)	...	...	3,632,025	(591,154,860)	...	594,786,885	(214,368,398)

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	81,000	...	...	15,000	...	96,000	...	...	4,000
...	81,000	...	...	15,000	...	96,000	...	...	4,000
...	999,000	...	...	...	...	999,000	...	...	998,980
...	25,000	...	...	...	...	25,000	...	...	25,000
...	400,000	...	...	...	...	400,000	...	...	400,000
...	...	...	...	...	...	...	...	...	60,000
...	1,424,000	...	...	...	...	1,424,000	...	...	1,483,980
700,000	200,000	...	...	...	(200,000)	700,000	...	600,000	...
...	...	6,000,000	...	(2,611,000)	...	3,389,000	1,489,318	...	...
700,000	1,624,000	6,000,000	...	(2,611,000)	(200,000)	5,513,000	1,489,443	600,000	1,483,980
...	882,000	...	...	(4,900)	...	877,100	126	...	...
...	...	...	...	...	...	...	...	...	1,478,058
...	882,000	...	...	(4,900)	...	877,100	126	...	1,478,058

Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	205,000,000	16,000,000	...	...	(8,259,020)	212,740,980	212,740,980	...	198,185,985
...	...	...	9,943,000	...	...	9,943,000	9,942,875	125	...
...	...	...	1,799,000	...	...	1,799,000	1,796,167	2,833	...
...	...	6,000,000	...	3,130,000	...	9,130,000	9,130,000	...	...
...	...	4,610,046	...	(3,218,046)	...	1,392,000	955,209	436,791	...
...	...	296,015,000	...	...	...	296,015,000	296,015,000	...	...
...	...	195,238,000	...	13,122,000	...	208,360,000	208,202,314 ⁽¹⁾	157,686	...
...	...	...	...	1,500,000	...	1,500,000	377,622	1,122,378	...
...	...	...	...	1,044,000	...	1,044,000	1,043,580	420	...
...	567,810,000	553,863,046	...	18,802,854	(20,093,049)	1,120,382,851	1,116,684,890	3,697,961	539,668,868
...	1,766,000	...	...	(280,000)	...	1,486,000	1,258,445	227,555	...
...	12,000,000	...	...	...	(2,113,433)	9,886,567	9,886,567	...	11,951,278

(S) Contributions to the provinces under the Crop Insurance Act

Contributions to the sugar beet growers in Alberta and Manitoba towards the cost for planting the 1986 crop

Contributions to Quebec sugar beet growers phasing out of sugar beet production as a result of the closure of the sugar beet refinery

Contributions to the provinces of Prince Edward Island and New Brunswick towards the cost of the diversion of excess table potato inventories

Payments under the Commodity-Based Loan Program

Contributions to Canadian grain producers for their 1986 crop under the provisions of the Special Canadian Grains Program

Reimbursement to the Canadian Wheat Board for the 1985-86 Barley, Wheat and Oats Pool Accounts deficits

Contribution to the farm debt review process

Contributions to British Columbia potato producers on sale of 1985 potatoes for losses incurred as a result of the dumping of imported products

Items not required for the current year

Market analysis and development

Contributions to Canadian Agricultural Market Development Initiatives in accordance with terms and conditions

(S) Payments to producer organizations of amounts equal to:

(i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and

(ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act

(S) Payments in connection with the Prairie Grain Advance Payments Act	19,372,023	...	1,372,023	19,372,023	19,372,023	...	...	9,690,247
Items not required for the current year	...	...	...	...	...	...	...	2,219,705
	30,517,035	227,555	...	...	...	...	...	23,861,230
Regional development								
Contributions related to developmental opportunities undertaken in respect of economic and regional development in the agri-food sector:								
Initiatives under the authority of the General Development Agreements	2,991,429	330,571	...	3,322,000	...	...	...	6,358,599
Initiatives undertaken in special areas	546,924	102,076	...	649,000	...	...	...	1,408,802
Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for innovation and technological transfer in Quebec	15,422,828	963,394	...	16,386,222	...	...	...	9,221,778
Contribution to Production Development Assistance Initiatives	6,179,116	401,884	...	6,581,000	...	...	...	...
(S) Loan guarantees under the Farm Improvement Loans Act	5,214,057	...	514,057	5,214,057	...	...	...	4,313,664
Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies	9,713,906	94	...	9,714,000	...	...	...	6,263,033
Payments to millers in Western Canada to equalize freight "stop off" charges between Eastern and Western Canada on grain processed into flour for export	634,289	86,711	...	721,000	...	...	...	513,448
Contribution to the POS pilot plant Corporation	1,483,287	316,713	...	1,800,000	...	...	...	1,256,064
Drought assistance for Western Canada Central Ontario Farm Damage Assistance	18,566,702	...	...	18,566,702	...	...	...	61,417,238
Contribution to apple growers for the purpose of compensating for frost damage for the re-establishment of the production capabilities of commercial orchards	409,598	110,402	...	520,000	...	...	...	393,732
Contribution to the Southern Ontario Tomato Cooperative	761,988	178,897	...	940,885	...	...	...	977,105
Contribution towards dyke protection works in Mersea Township Essex County, Ontario	2,000,000	...	...	2,000,000	...	...	...	...
Contribution to Tarzamas Agri-Products Ltee	44,965	90,035	...	135,000	...	...	...	...
Contribution payments to the Saskatchewan Credit Union Central on behalf of Canadian Cooperative Implements Ltd. under the 1985 refinancing agreement	281,523	18,477	...	300,000	...	...	...	...
Contribution under the surplus Potato Disposal Initiative for the Saguenay Lac St. Jean region of Quebec	328,757	21,243	...	350,000	...	...	...	252,302
Contribution to the Canadian Cooperative Implements Limited	29,886	114	...	30,000	...	...	...	...
Contributions by Canada to crop producers in Alberta and Saskatchewan under the Crop Drought Assistance Program	2,750,000	...	...	2,750,000	...	...	...	...
Contributions to crop producers in British Columbia for a cost shared agreement under the Crop Drought Assistance Program	60,973,121	...	...	60,973,121	...	...	...	80,998,680
	2,652,740	...	...	2,652,740	...	...	...	4,566,160

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	2,000,000	...	(1,804,785)	...	195,215	...	...	...
20,893,095	...	...	578,115	...	578,115	...	578,114	...	...
...	...	...	...	...	20,893,095	...	...	20,893,095	4,127,019
20,893,095	74,672,000	59,826,200	...	(633,200)	514,057	155,272,152	131,758,445	20,893,095	182,067,624
20,893,095	670,878,000	621,689,246	...	21,962,754	(20,320,402)	1,315,102,693	1,285,738,023	20,893,095	762,972,100
...	2,306,000	...	(4,900)	...	...	2,301,100	2,300,849	...	2,962,038
...	3,748,000	...	4,078,000	...	...	7,826,000	5,900,679	...	15,896,320
...	567,810,000	553,863,046	18,802,854	(20,093,049)	1,120,382,851	1,116,684,890	1,116,684,890	...	539,668,868
700,000	23,966,000	8,000,000	(280,000)	(941,410)	31,444,590	30,617,035	30,617,035	600,000	23,861,230
20,893,095	74,672,000	65,826,200	(3,244,200)	514,057	158,661,152	133,658,127	133,658,127	20,893,095	182,067,624
21,593,095	672,502,000	627,689,246	...	19,351,754	(20,520,402)	1,320,615,693	1,289,161,580	21,493,095	764,456,080
...	50,000	...	...	...	...	50,000	50,000	...	50,000
...	...	...	10,500	...	...	10,500	10,500	...	...
...	5,000	...	...	...	5,000	5,000	5,000	...	5,000
...	289,000	...	1,787,000	...	...	2,076,000	2,076,000	...	2,289,000
...	...	...	580,000	...	...	580,000	580,000	...	580,000
...	...	...	...	...	...	...	...	...	10,500
...	344,000	...	2,377,500	...	...	2,721,500	2,721,500	...	2,934,500
...	...	...	...	...	...	...	...	...	115,700
...	344,000	...	2,377,500	...	...	2,721,500	2,721,500	...	3,050,200
...	1,400,000	...	200,000	...	...	1,600,000	1,600,000	...	1,600,000
...	7,000	...	...	...	...	7,000	7,000	...	7,000
...	172,000	...	240	...	...	172,240	172,240	...	171,821

Contributions under the Canadian Rural Transition Plan
 Contribution to the Ontario Flue-Cured Tobacco Growers' Marketing Board
 Small Farm Development Program
 Items not required for the current year

Total—Contributions

Program Summary by Activity
 Scientific research and development
 Inspection and regulation
 Farm income protection
 Market analysis and development
 Regional development

Total Program

Canadian Forestry Service Program

Grants

Forest research and technical services
 Canadian Forestry Association
 Grant to the Oxford Forestry Institute
 Festival of Forestry
 Grants to universities for specific forestry research projects
 Canadian Scholarship Program
 Items not required for the current year

Forestry development

Items not required for the current year

Total—Grants

Contributions

Forest research and technical services
 Forest Engineering Research Institute of Canada
 Contribution to the Poplar Council of Canada
 Contribution to the International Energy Agency/Forest Energy Agreement

...	4,600,000	...	...	4,600,000	...	...	4,600,000
...	100,000	...	(53,696)	46,304	...	...	46,304
...	12,969,000	...	(3,869,000)	9,100,000	...	...	4,241,902
...	19,248,000	...	(3,722,456)	15,525,544	...	...	10,467,027
...	92,298,000	1	2,055,310	94,353,311	...	...	85,078,691
...	500,000	...	(91)	499,909	...	...	743,659
...	2,860,000	...	1,712,036	4,572,036	...	1	3,700,223
...	910,000	...	285,000	1,195,000	...	...	1,150,000
...	...	...	45,000	45,000	...	...	180,000
...	4,270,000	...	2,041,945	6,311,945	...	1	5,773,882
...	115,816,000	1	374,799	116,190,800	...	(1,308,251)	101,319,600
...	19,592,000	...	(1,344,956)	18,247,044	...	...	13,401,527
...	92,298,000	1	2,055,310	94,353,311	...	(1,308,252)	85,194,391
...	4,270,000	...	2,041,945	6,311,945	...	1	5,773,882
...	116,160,000	1	2,752,299	118,912,300	...	(1,308,251)	104,369,800
Canadian Grain Commission Program							
Contributions							
...	...	...	416,800	416,800	...	16	...
...	4,000	...	1,000	5,000	...	389	3,399
...	...	...	416,800	416,800	...	16	...
...	4,000	...	1,000	5,000	...	389	3,399
...	4,000	...	417,800	421,800	...	405	3,399
21,593,095	788,747,000	627,689,247	22,536,853	(20,520,402)	1,440,045,793	8,654,022	21,493,095
							868,833,279

Transfer Payments—Concluded

Available from previous years		Source of authorities				Disposition of authorities				
		As shown in		Adjustments and transfers		Used in the current year		Available for use in subsequent years		
\$	\$	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Used in the current year	Variance under (over)	Used in the previous year
...	18,100,000	...	...	...	...	...	18,100,000	15,841,421	2,258,579	15,455,083
...	18,100,000	...	...	...	...	...	18,100,000	15,841,421	2,258,579	15,455,083
21,593,095	806,847,000	627,689,247	...	22,536,853	(20,520,402)	1,458,145,793	1,425,740,097	10,912,601	21,493,095	884,288,362
<p style="text-align: center;">Canadian Livestock Feed Board Contributions</p> <p style="text-align: center;">Feed freight equalization Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council</p> <p style="text-align: center;">Total Program</p> <p style="text-align: center;">Total Ministry</p>										

(S) Statutory transfer payment.

(1) This amount was charged to Standard Object 12.

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
Agri-Food Program	\$	\$	\$	\$
Budgetary (respendable revenues)				
Inspection and regulation	13,492,000	13,282,095	12,860,895	
Race track supervision	...	3,012	1,202	
Pari-mutuel levies				
Drug atlas sales				
Total Program—Budgetary	13,492,000	13,285,107	12,862,097	
Canadian Forestry Service Program				
Budgetary (respendable revenues)				
Forest research and technical services	...	...	465,029	
Miscellaneous recoveries for research and technical services	...	...	...
Recoveries for services provided to federal lands	529,000	549,184	...	
Total Program—Budgetary	529,000	549,184	465,029	
Total Department—Budgetary	14,021,000	13,834,291	13,327,126	
Canadian Dairy Commission				
Non-budgetary (respendable receipts)				
Canadian Dairy Commission	...	14,717,200	50,794,800	
Loan repayments. (Net)	...	...	...
Total Program—Non-budgetary	...	14,717,200	50,794,800	
Farm Credit Corporation				
Non-budgetary (respendable receipts)				
Farm Credit Corporation	...	588,012,525	213,022,303	
Loan repayments. (Net)—Section 13	...	3,142,335	1,346,095	
—Section 8	...	...	...
Total Program—Non-budgetary	...	591,154,860	214,368,398	
Total Ministry—Budgetary	14,021,000	13,834,291	13,327,126	
Non-budgetary	...	605,872,060	265,163,198	

Revenue

Department	Current year	Previous year
Management and Administration Program	\$	\$
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Farm Credit Corporation	371,673,728	402,725,837
Canadian Dairy Commission	6,618,867	14,439,905
Total	378,292,595	417,165,742
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	23,019	68,532
Other	21,667	1,705,815
Total	44,686	1,774,347
Privileges, licences and permits	2,843	...
Services and service fees	810	636
Other non-tax revenue	4,620	92,607
Total Program	378,345,554	419,033,332
Agri-Food Program		
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Agricultural service centres	1,303,547	2,054,004
South Saskatchewan River project—		
Treasury bills	141,000	258,700
Construction of multi-purpose exhibition buildings	1,799,347	1,975,305
Other accounts—		
Interest on sale of irrigated land—Other	21,653	25,195
Total	3,265,547	4,313,204
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	1,074,815	1,192,111
Other	3,586,690	10,867,654
Total	4,661,505	12,059,765
Privileges, licences and permits—		
Rentals	1,320,909	1,199,646
Licences	674,052	226,098
Permits	129,530	219,775
Total	2,124,491	1,645,519

Revenue—Concluded

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Services and service fees—				
Community pastures—fees	8,070,565	8,007,100		
Recovery of overtime costs from meat packers	2,525,294	2,757,154		
Record of performance services	1,929,731	1,853,920		
Livestock grading—hog, beef, veal and lamb	1,765,872	793,729	9,444	13,610
Recovery from provinces for animal inspections	855,455	783,626	6,414	23,400
Fruit and vegetable inspections—fresh and processed	633,104	313,635		
Manpower and other related service fees	604,018	801,476		
Blood typing services—bovine and equine	479,559	595,048		
Field crop inspection	441,725	15,802		
Recovery of overtime for animal import/export inspection	400,478	321,624		
Other	1,639,828	1,618,643		
	19,345,629	17,861,757		
Proceeds from sales—				
Animals and animal products	4,806,486	5,419,948		
Plants and plant products	731,241	613,153		
Agricultural Products Board	3,795,908	7,134,910		
Other	160,275	110,193		
	9,493,910	13,278,204		
Other non-tax revenue—				
Agricultural Products Board	925,280	2,002,006		
Recovery of payments from provinces and municipalities	15,583,928	31,863,406		
Other	353,303	341,482		
	16,862,511	34,206,894		
Total Program	55,753,593	83,365,343		
Canadian Forestry Service Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	198,384	145,684		
Other	115,836	229,456		
Privileges, licences and permits	314,220	375,140		
Proceeds from sales	103,274	126,013		
Other non-tax revenue	78,130	116,148		
	5,841	46		
Total Program	501,465	617,347		
Canadian Grain Commission Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)			9,444	13,610
Other			6,414	23,400
Privileges, licences and permits			15,858	37,010
Services and service fees—			143,755	120,358
Inspection				
Inspection overtime	25,115,833	18,749,261		
Registration	685,086	505,554		
Cancellation of warehouse receipts	1,776,960	1,314,251		
Weighing	1,765,619	1,325,063		
Other	13,498,363	10,179,909		
Proceeds from sales	43,544,417	32,487,691		
Other non-tax revenue	75,573	64,159		
	3,504	3,762		
Total Program	43,783,107	32,712,980		
Total Department	478,383,719	535,729,002		
Canadian Livestock Feed Board				
Non-Tax Revenue—				
Refunds of previous years' expenditure	149,269	213,213		
Proceeds from sales	3,862	245		
Total Program	153,131	213,458		
Ministry Summary				
Non-Tax Revenue—				
Return on investments	381,558,142	421,478,946		
Refunds of previous years' expenditure	5,185,538	14,459,475		
Privileges, licences and permits	2,374,363	1,891,890		
Services and service fees	62,890,856	50,350,084		
Proceeds from sales	9,651,475	13,458,756		
Other non-tax revenue	16,876,476	34,303,309		
Total Ministry	478,536,850	535,942,460		

(1) Interest unless otherwise indicated.

SECTION 3

1986-87 PUBLIC ACCOUNTS

Communications

- Department
- Canada Council
- Canadian Broadcasting Corporation
- Canadian Film Development Corporation
- Canadian Radio-television and Telecommunications Commission
- National Arts Centre Corporation
- National Film Board
- National Library
- National Museums of Canada
- Public Archives

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Ministry summary	3.5
Programs by activity	3.9
Transfer payments	3.15
Details of amounts credited to the vote	3.19
Revenue	3.20

Department

Communications and Culture Program

Objective

To improve and extend communications services available to Canadians and to increase the availability of and access to Canadian cultural products and activities.

Activity Description*Telecommunications and Informatics*

Planning and conducting of exploratory and applied research and development; formulating policies for regulation of telecommunications services and facilities; promoting the development and exploitation of advanced technologies in the fields of telecommunications and informatics by Canadian industry, for both the domestic and world markets.

Government Telecommunications Agency

Planning, coordinating and providing telecommunications services and facilities to federal departments and agencies.

Spectrum Management and Regional Operations

Development and implementation of radio frequency plans and frequency assignment; administration and enforcement of the provisions of the Radio Act and Regulations and the Telegraph Act, including the development and application of licensing and certification procedures and regulations; technical certification of broadcasting

license applicants as defined in the Broadcasting Act; protection of Canadian rights and interests regarding use of the spectrum through international agreements and regulation; regional representation of the Department, including regional delivery of programs; development and maintenance of emergency telecommunications programs; certification and standards-creation for terminal attachment to federally-regulated telecommunications networks.

Cultural Affairs and Broadcasting

Formulation of policies and design of programs in the fields of broadcasting and cable, film, video, sound recording, publishing, copyright, cultural heritage, performing, literary and visual arts; advising the Minister on policies and programs across the federal cultural portfolio; administering programs and regulations assigned to the Department, and providing support to cultural industries and organizations.

Corporate Policy and Management

Providing strategic focus and direction for activities and programs; coordinating all departmental policy endeavours and reviewing the effectiveness of existing policies and programs; managing the Departmental relationship with other governments, both national and international; ensuring public awareness of DOC policies and programs; ensuring that appropriate management practices are followed in the Department; providing a range of centralized services to the Department such as general administration, informatics, finance, personnel, official languages and security services.

Canada Council**Objective**

To support the creation and production of all forms of art and to facilitate public access to the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

Canadian Broadcasting Corporation**Objective**

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Canadian Film Development Corporation**Objective**

To foster and promote the development of a feature film industry in Canada.

Canadian Radio-television and Telecommunications Commission

Objective

To encourage the implementation of the national broadcasting policy through the regulating and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

Activity Description

Broadcasting

Advise and provide recommendations to the Commission on the developmental of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and to ensure compliance to conditions of licence and regulations.

Telecommunications

Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act, and in so doing, to analyse and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

Administration

Executive management, departmental administration and the provision of legal advice to the Commission.

National Arts Centre Corporation

Objective

To promote the development of the performing arts.

National Film Board

Objective

Cultural interpretation and presentation of Canada, as well as service and support to departments and agencies of the Government, through the medium of film.

Activity Description

Executive and Administrative Services

Central management, personnel, administrative, financial and operational support services.

Production of Films and Other Visual Materials

Production of motion pictures and other visual materials for mass and specialized audiences, particularly youth; and servicing the needs of departments and agencies of Government, supporting Government programs of high national priority.

Distribution of Films and Other Visual Materials
Distribution through a network of offices and outlets throughout Canada and abroad by the direct sale, rental and loan of prints, contract bookings to cinemas, television and commercial distributors.

Research and Development

Initiation and development of projects to advance the art and technology of audio-visual communication.

National Library

Objective

To facilitate the use of the library resources of the country by the people and the Government of Canada.

Activity Description

National Library

The Library is divided into three basic areas to achieve its objective:

- Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of the Collections Development and Cataloguing Branches.
- Library services includes those functions related to the direct provision of information, reference, referral, advisory, document delivery and systems services to the Library's clientele. These services are provided by the Public Services Branch and the Library Systems Centre.
- Policy Planning and Liaison includes functions related to the overall management of the Library and is the responsibility of the staff of the Offices of the National Librarian and the Associate National Librarian.

National Museums of Canada

Objective

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

Activity Description

Corporate Management

The Board of Trustees, the Secretary-General and those advisory, audit and evaluation operations that provide support to them.

National Gallery of Canada

The National Museum of international stature, including the Canadian Museum of Contemporary Photography, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

Canadian Museum of Civilization

The National Museum of international stature, including the Canadian War Museum, that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology and folk culture.

National Museum of Natural Sciences

The National Museum of international stature that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences and astronomy).

National Museum of Science and Technology

The National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that collects, records, preserves, seeks to understand, and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

National Programmes

A set of National Programmes that delivers financial assistance and/or museological services and advice to the National Museums, to other similar Canadian and international institutions and to Canadian communities.

Corporate Services

A set of activities that provides managerial, technical and administrative services, systems, controls and advice to all components of the National Museums of Canada and to other Canadian and international agencies and institutions.

Public Archives

Objective

The systematic preservation of Government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

Activity Description

Archival Operations

Acquisition, control, and conservation of federal Government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to Government, and to other institutions provided through research facilities and reference endeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

Government Records Management

Assistance to Government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

Departmental Services

Administrative and technical support to the operational programs of the Public Archives of Canada and the National Library of Canada.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers	\$		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	124,011,000	...	...	124,011,000				
...	...	1	4,199,999	4,199,999	1				
...	...	...	13,090	13,090				
...	...	...	(2,316,999)	(2,316,999)				
...	...	...	(6,063,500)	(6,063,500)				
...	124,011,000	1	(4,167,410)	119,843,591				121,513,437	
...	11,166,000	...	...	11,166,000				...
...	...	1	2,316,999	2,316,999				...	
...	11,166,000	1	2,316,999	13,483,000				21,876,348	
...	61,729,000	...	...	61,729,000				...
...	...	12,207,000	6,063,500	12,207,000				...	
...	...	...	(4,199,999)	(4,199,999)				...
...	61,729,000	12,207,000	1,863,501	75,799,501				51,822,614	
...	55,093,000	...	...	55,093,000				...
...	40,000	...	1,097	41,097				...	
...	11,667,000	...	1,266,000	12,933,000				...	
16,663,735	1,519,000	...	(1,519,000)	16,663,735				(228,409)	
...	...	...	55,299	55,299				43,031
16,663,735	265,225,000	12,207,002	(183,514)	293,912,223				263,022,656	
40,000,000	...	...	...	40,000,000				...

Department
 Communications and Culture Program
 Operating expenditures
 Transfer of \$4,199,999 from Communications
 Vote 10
 Transfer from: Vote 10
 TB Vote 10⁽¹⁾
 Transfer to: Vote 5
 Vote 10
 Total—Vote 1
 Capital expenditures
 Transfer of \$2,316,999 from Communications
 Vote 1
 Transfer from Vote 1
 Total—Vote 5
 Grants and contributions
 Transfer of \$6,063,500 from Communications
 Vote 1
 Transfer from Vote 1
 Transfer to Vote 1
 Total—Vote 10
 Payments to the Canada Post Corporation
 Minister of Communications—Salary and motor car allowance
 Contributions to employee benefit plans
 Government Telecommunications Agency Revolving Fund
 Refunds of amounts credited to revenue in previous years
 Total budgetary
 (L) Telesat Canada—Loans pursuant to the Telesat Canada Act, Section 41. Limit \$40,000,000. (Net)

Ministry Summary—Continued

Available from previous years	Source of authorities			Vote	Disposition of authorities	Used in the current year	Used in the previous year
	As shown in	Adjustments and transfers	Total available for use				
\$	\$	\$	\$		\$	\$	\$
...	10,000	...	10,000	L20	...	...	...
40,000,000	10,000	...	40,010,000		10,000	40,000,000	...
16,663,735	265,225,000	(183,514)	293,912,223		7,325,321	16,525,560	263,022,656 ⁽¹⁾
40,000,000	10,000	...	40,010,000		10,000	40,000,000	...
...	74,011,000	...	74,011,000	25	...	...	...
...	11,470,000	...	11,470,000	25a	...	...	...
...	74,011,000	...	85,481,000		85,481,000	...	74,244,000
...	74,011,000	...	85,481,000		85,481,000	...	74,244,000
...	797,095,000	...	797,095,000	30	14,422,000	...	789,638,000
...	4,000,000	...	4,000,000	35	...	...	2,500,000
...	68,428,000	...	68,428,000	40	...	...	65,209,000
...	869,523,000	...	869,523,000		14,422,000	...	857,347,000
...	77,810,000	53,077,642 ⁽²⁾	130,887,642	45	...	...	75,928,575
...	29,050,000	...	29,050,000	45a	...	...	75,928,575
...	77,810,000	53,077,642	159,937,642		73,966,230	...	...
...	77,810,000	53,077,642	159,937,642		73,966,230	...	...
53,077,642	...	(53,077,642) ⁽²⁾	...	(S)	...	...	...
...	77,810,000	53,077,642	159,937,642		73,966,230	...	75,928,575
53,077,642	...	(53,077,642)	...		...	...	...

Canadian Radio-television and Telecommunications Commission

50	Program expenditures	23,260,000	...	23,260,000	...	23,260,000	...	23,260,000	...	22,230,589	...	22,230,589
	Transfer from: TB Vote 5 ⁽¹⁾	350,000	...	350,000	...	350,000	...	350,000	...	2,685,000	...	2,685,000
	TB Vote 10 ⁽¹⁾	5,600	...	5,600	...	5,600	...	5,600	...	346,206	...	346,206
(S)	Total—Vote 50	23,260,000	...	23,615,600	...	23,615,600	...	23,615,600	...	23,269,394	...	23,269,394
(S)	Contributions to employee benefit plans	2,442,000	...	2,706,762	...	2,706,762	...	2,706,762	...	2,706,762	...	2,706,762
	Refunds of amounts credited to revenue in previous years	...	...	12,072	...	12,072	...	12,072	...	12,072	...	12,072
	Total Program—Budgetary	25,702,000	...	26,334,434	...	26,334,434	...	26,334,434	...	25,988,228	...	25,988,228
55	National Arts Centre Corporation	15,038,000	...	15,038,000	...	15,038,000	...	15,038,000	...	14,828,000	...	14,828,000
	Payments to the National Arts Centre Corporation	...	...	...	...	...	...	...	...	210,000	...	210,000
	Total Program—Budgetary	15,038,000	...	15,038,000	...	15,038,000	...	15,038,000	...	210,000	...	210,000
60	National Film Board	64,050,000	...	64,050,000	...	64,050,000	...	64,050,000	...	63,799,908	...	63,799,908
	National Film Board Revolving Fund—Operating loss	...	...	10,900	...	10,900	...	10,900	...	...	...	...
	Transfer from: TB Vote 10 ⁽¹⁾	260,992	...	260,992
	Total—Vote 60	64,050,000	...	64,060,900	...	64,060,900	...	64,060,900	...	63,799,908	...	63,799,908
(S)	National Film Board Revolving Fund	426,000	...	(426,000)	...	987,805	...	987,805	...	...	...	...
	Contributed assets	...	...	(527,278)	...	(527,278)	...	(527,278)	...	...	...	...
	Total—National Film Board Revolving Fund	426,000	...	(93,278)	...	(93,278)	...	(93,278)	...	(2,578,147)	...	(2,578,147)
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
65	National Library	29,159,750	...	29,159,750	...	29,159,750	...	29,159,750	...	33,637,754	...	33,637,754
65a	Program expenditures	...	...	3,380,000	...	3,380,000	...	3,380,000	...	...	...	...
	Program expenditures	...	...	1,748,033	...	1,748,033	...	1,748,033	...	...	...	...
	Transfer from: TB Vote 5 ⁽¹⁾	10,200	...	10,200	...	10,200	...	...	...	...
	TB Vote 10 ⁽¹⁾
(S)	Total—Vote 65	29,159,750	...	1,758,233	...	34,297,983	...	34,297,983	...	660,229	...	660,229
	Contributions to employee benefit plans	2,253,000	...	244,000	...	2,497,000	...	2,497,000	...	2,497,000	...	2,497,000
	Total Program—Budgetary	31,412,750	...	2,002,233	...	36,794,983	...	36,794,983	...	660,229	...	660,229
70	National Museums of Canada	62,804,300	...	63,846,529	...	63,846,529	...	63,846,529	...	71,113,671	...	71,113,671
70a	Operating expenditures	...	...	2,832,000	...	2,832,000	...	2,832,000	...	...	...	...
70c	Operating expenditures	...	...	1,240,318	...	1,240,318	...	1,240,318	...	...	...	...
	Transfer of \$456,000 from Communications Vote 75	...	...	456,000	...	456,000	...	456,000	...	...	...	...
	Transfer from: Vote 75	...	...	2,216,516	...	2,216,516	...	2,216,516	...	...	...	...
	TB Vote 5 ⁽¹⁾	133,000	...	133,000	...	133,000	...	...	...	...
	TB Vote 10 ⁽¹⁾
	Total—Vote 70	62,804,300	...	4,072,318	...	2,805,516	...	70,724,363	...	(1,373,982)	...	(1,373,982)
	Total Program—Budgetary	62,804,300	...	4,072,318	...	2,805,516	...	70,724,363	...	984,674	...	984,674
	Total Program—Budgetary	31,412,750	...	2,002,233	...	36,794,983	...	36,794,983	...	660,229	...	660,229
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761
	Total Program—Budgetary	64,476,000	...	(942,378)	...	64,521,427	...	64,521,427	...	61,221,761	...	61,221,761

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$
...	8,852,700	...	...	8,852,700	75			
...	...	...	(456,000)	(456,000)				
...	8,852,700	...	(456,000)	8,396,700		8,396,345	355	8,334,578
...	5,496,000	...	596,000	6,092,000	(S)	6,092,000	...	5,738,004
1,042,229	77,153,000	4,072,318	2,945,516	85,213,063		85,602,016	(1,373,627)	73,912,190
...	38,869,000	...	...	38,869,000	80			
...	...	6,380,000	...	6,380,000	80a			
...	...	...	1,446,494	1,446,494				
...	...	...	79,600	79,600				
...	38,869,000	6,380,000	1,526,094	46,775,094		49,532,248	(2,757,154)	36,281,080
...	3,446,000	...	373,000	3,819,000	(S)	3,819,000	...	3,813,956
...	42,315,000	6,380,000	1,899,094	50,594,094		53,351,248	(2,757,154)	40,095,036
18,693,769	1,542,665,750	66,559,320	59,431,027	1,687,349,866		1,573,740,761	93,060,197	1,523,087,293⁽³⁾
93,077,642	10,000	...	(53,077,642)	40,010,000		...	10,000	40,000,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) This item was transferred from non-budgetary to budgetary authority.

(3) Payments to Canada Museums Construction Corporation Inc. are now reported by Public Works. Therefore, the previous year's expenditure has been adjusted by \$46,500,000.

Programs by Activity

Available from previous years	Source of authorities				Disposition of authorities						
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Amounts credited to the vote	
\$	\$	\$	\$	\$	\$	\$	\$	\$			
...	45,051,000	...	(4,089,581)	56,422	(3,900,000)	37,117,841	...	35,013,853	2,103,988	...	41,925,048
16,663,735	154,649,000	...	(296,352)	(1,169,000)	(153,480,000)	16,367,383	...	(158,177)	...	16,525,560	(1,105,343)
...	50,193,000	...	(1,282,000)	492,383	(630,000)	48,773,383	...	48,134,516	638,867	...	46,282,320
...	64,346,000	...	546,000	72,162	...	64,964,162	...	65,926,495	(962,333)	...	65,905,775
...	37,399,000	1	13,090	645,081	(1,648,000)	37,110,601	...	38,763,311	(1,652,710)	...	35,438,960
...	(159,658,000)	...	...	...	159,658,000	...	...	...	...	...	...
16,663,735	191,980,000	1	13,090	(4,476,852)	153,396	204,333,370	...	187,679,998	127,812	16,525,560	188,446,760
...	4,589,000	1	...	2,267,999	...	6,857,000	...	7,368,490	(511,490)	...	18,786,195
...	350,000	...	...	296,352	(350,000)	296,352	...	296,352	...	...	876,934
...	2,078,000	...	...	...	...	2,078,000	...	1,783,990	294,010	...	1,894,238
...	10,000	...	...	...	...	10,000	...	10,065	(65)	...	10,155
...	4,489,000	...	...	49,000	...	4,538,000	...	4,307,369	230,631	...	1,185,760
...	11,516,000	1	...	2,613,351	(350,000)	13,779,352	...	13,766,266	13,086	...	22,753,282
...	33,378,000	...	...	(6,155,000)	...	27,223,000	...	22,717,028	4,505,972	...	15,470,594
...	25,000	...	...	...	...	25,000	...	25,000	...	...	25,000
...	25,215,000	12,207,000	...	6,017,001	...	43,439,001	...	40,912,134	2,526,867	...	33,487,203
...	3,111,000	...	...	2,001,500	...	5,112,500	...	4,960,916	151,584	...	2,839,817
...	61,729,000	12,207,000	...	1,863,501	...	75,799,501	...	68,615,078	7,184,423	...	51,822,614

Programs by Activity—Continued

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	10,000	...	...	...	...	10,000	...	10,000	...	...
40,000,000	...	...	...	...	...	40,000,000	...	...	40,000,000	...
40,000,000	10,000	...	...	...	...	40,010,000	...	10,000	40,000,000	...
...	79,118,000	1	...	(7,976,582)	56,422	71,197,841	...	6,098,470	...	76,181,837	
16,663,735	1,519,000	...	...	...	(1,519,000)	16,663,735	...	138,175	16,525,560	(228,409)
...	51,666,000	...	...	(1,282,000)	492,383	50,876,383	...	49,943,506	932,877	48,201,558
...	89,571,000	12,207,000	...	6,563,001	72,162	108,413,163	...	106,848,694	1,564,469	99,403,133	
...	10,000	...	...	...	...	10,000	...	10,000	...	...
...	43,351,000	1	13,090	2,695,581	701,429	46,761,101	...	48,031,596	(1,270,495)	39,464,537	
40,000,000	...	...	...	...	...	40,000,000	...	...	40,000,000	...
16,663,735	265,225,000	12,207,002	13,090	...	(196,604)	293,912,223	...	270,061,342	7,325,321	263,022,656	
40,000,000	10,000	...	...	...	...	40,010,000	...	...	10,000	40,000,000
...	74,011,000	11,470,000	...	...	...	85,481,000	...	85,481,000	...	74,244,000
...	74,011,000	11,470,000	...	...	...	85,481,000	...	85,481,000	...	74,244,000
...	797,095,000	...	...	...	...	797,095,000	...	782,673,000	14,422,000	789,638,000
...	4,000,000	...	...	...	...	4,000,000	...	4,000,000	...	2,500,000
...	68,428,000	...	...	...	...	68,428,000	...	68,428,000	...	65,209,000

...	869,523,000	...	...	869,523,000	Total Program—Budgetary	855,101,000	14,422,000	...	857,347,000
...	7,393,000	...	...	...	Canadian Film Development Corporation	...	...	...	...
...	7,020,000	...	...	...	Operating Administration	...	...	...	...
...	67,253,000	...	...	...	Investments, loans, promotion and distribution	...	...	...	...
...	(3,856,000)	...	...	...	Canadian Broadcast Program Development Fund	...	...	...	...
...	77,810,000	29,050,000 ⁽¹⁾	53,077,642 ⁽¹⁾⁽²⁾	159,937,642 ⁽¹⁾	Total—Operating	85,971,412 ⁽¹⁾	73,966,230 ⁽¹⁾	...	75,928,575 ⁽¹⁾
53,077,642	...	...	(53,077,642) ⁽²⁾	...	Non-budgetary	...	...	...	...
...	77,810,000	29,050,000 ⁽¹⁾	53,077,642 ⁽¹⁾⁽²⁾	159,937,642 ⁽¹⁾	Total Program—Budgetary	85,971,412 ⁽¹⁾	73,966,230 ⁽¹⁾	...	75,928,575 ⁽¹⁾
...	53,077,642	...	(53,077,642) ⁽²⁾	...	Non-budgetary	...	...	...	...
...	13,301,000	173,600	145,751	13,620,351	Canadian Radio-television and Telecommunications Commission	...	...	...	...
...	3,703,000	27,000	42,680	3,772,680	Operating Broadcasting	14,136,059	(515,708)	...	11,694,302
...	8,539,000	155,000	88,403	8,782,403	Telecommunications Administration	3,422,975	349,705	...	3,179,091
...	25,543,000	355,600	276,834	26,175,434	Total—Operating	8,130,392	652,011	...	9,829,772
...	84,000	...	...	84,000	Capital Administration	25,689,426	486,008	...	24,703,165
...	75,000	...	...	75,000	Transfer payments Broadcasting	298,802	(214,802)	...	326,426
...	13,376,000	173,600	145,751	13,695,351	Program Summary	...	...	...	...
...	3,703,000	27,000	42,680	3,772,680	Broadcasting	14,136,059	(440,708)	...	11,694,302
...	8,623,000	155,000	88,403	8,866,403	Telecommunications Administration	3,422,975	349,705	...	3,179,091
...	25,702,000	355,600	276,834	26,334,434	Total Program—Budgetary	8,429,194	437,209	...	10,156,198
...	15,038,000	...	...	15,038,000	National Arts Centre Corporation	25,988,228	346,206	...	25,029,591
...	15,038,000	...	...	15,038,000	Operating National Arts Centre Corporation	14,828,000	210,000	...	16,574,000
...	15,038,000	...	...	15,038,000	Total Program—Budgetary	14,828,000	210,000	...	16,574,000

Programs by Activity—Continued

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	69,948,000	...	10,900	(120,000)	...	61,438,900	61,142,314	296,586	...	57,364,596
987,805	426,000	...	...	...	(426,000)	987,805	(2,578,147)	...	3,038,674	4,249,974
...	...	...	...	...	(527,278)	(527,278)	...	...	...	...
987,805	426,000	...	...	...	(953,278)	460,527	...	...	...	...
...	(8,400,000)	...	...	...	...	8,400,000	...	...	...	...
987,805	61,974,000	...	10,900	(120,000)	(953,278)	61,899,427	58,564,167	296,586	3,038,674	61,614,570
...	2,208,000	...	...	...	...	2,208,000	2,298,378	(90,378)	...	3,201,819
...	294,000	...	...	120,000	...	414,000	359,216	54,784	...	258,934
...	64,050,000	...	10,900	...	...	64,060,900	63,799,908	260,992	...	60,825,349
987,805	426,000	...	...	...	(426,000)	987,805	(2,578,147)	...	3,038,674	4,249,974
...	...	...	...	...	(527,278)	(527,278)	...	...	...	...
987,805	64,476,000	...	10,900	...	(953,278)	64,521,427	61,221,761	260,992	3,038,674	65,075,323
...	31,274,750	2,663,000	1,758,233	...	244,000	35,939,983	34,336,365	1,603,618	...	31,271,219
...	93,000	717,000	...	...	...	810,000	1,743,949	(933,949)	...	549,787
...	45,000	...	...	...	...	45,000	54,440	(9,440)	...	37,916
...	31,412,750	3,380,000	1,758,233	...	244,000	36,794,983	36,134,754	660,229	...	31,858,922

National Museums of Canada

...	2,827,000	(46,000)	26,324	57,000	10,132	...	2,874,456	Operating	1,539,709	1,334,747	...	1,254,362
717,346	10,225,200	804,600	331,913	14,000	83,440	(520,000)	11,656,499	Corporate management National Gallery of Canada	11,412,973	(451,510)	695,036	9,079,372
194,156	12,076,000	594,000	525,101	494,000	113,836	(200,000)	13,797,093	Canadian Museum of Civilization	15,316,207	(1,763,602)	244,488	11,571,924
(258)	8,264,000	(97,000)	293,407	427,000	81,652	(275,000)	8,693,801	National Museum of Natural Sciences	9,405,798	(712,315)	318	8,223,388
52,765	5,644,000	196,400	273,097	...	58,408	(105,000)	6,119,670	Science and Technology	6,555,653	(480,815)	44,832	5,259,566
...	12,513,100	35,000	333,365	(147,000)	96,552	...	12,831,017	National programmes	12,632,414	198,603	...	12,003,554
78,220	16,069,000	985,318	566,309	(389,000)	151,980	(300,000)	17,161,827	Corporate services	16,820,344	341,483	...	16,010,094
...	(1,400,000)	...	...	...	...	1,400,000	...	Revenue credited to the vote	...	...	...	...
1,042,229	66,218,300	2,472,318	2,349,516	456,000	596,000	...	73,134,363	Total—Operating	73,683,098	(1,533,409)	984,674	63,402,260
...	95,000	...	...	...	...	...	95,000	Capital	13,728	81,272	...	28,331
...	156,000	1,294,400	...	...	...	...	1,450,400	Corporate management National Gallery of Canada	1,082,262	368,138	...	168,569
...	112,000	...	...	...	...	...	112,000	Canadian Museum of Civilization	245,431	(133,431)	...	123,896
...	304,000	...	...	...	...	...	304,000	National Museum of Natural Sciences	328,787	(24,787)	...	837,081
...	233,000	305,600	...	...	...	...	538,600	National Museum of Science and Technology	262,399	276,201	...	309,510
...	646,000	...	...	...	...	...	646,000	National programmes	637,456	8,544	...	348,050
...	536,000	...	...	...	...	...	536,000	Corporate services	952,510	(416,510)	...	359,915
...	2,082,000	1,600,000	...	...	...	...	3,682,000	Total—Capital	3,522,573	159,427	...	2,175,352
...	800	...	...	...	...	...	800	Transfer payments	800	...	...	...
...	8,851,900	(456,000)	...	...	...	...	8,395,900	National Gallery of Canada	8,395,545	355	...	8,334,578
...	8,852,700	(456,000)	...	...	...	...	8,396,700	National programmes	8,396,345	355	...	8,334,578
...	2,922,000	(46,000)	26,324	57,000	10,132	...	2,969,456	Total—Transfer payments	1,553,437	1,416,019	...	1,282,693
717,346	9,862,000	2,099,000	331,913	14,000	83,440	...	13,107,699	Program Summary	12,496,035	(83,372)	695,036	9,247,941
194,156	11,988,000	594,000	525,101	494,000	113,836	...	13,909,093	Corporate management National Gallery of Canada	15,561,638	(1,897,033)	244,488	11,695,820
(258)	8,293,000	(97,000)	293,407	427,000	81,652	...	8,997,801	Canadian Museum of Civilization	9,734,585	(737,102)	318	9,060,469
52,765	5,772,000	502,000	273,097	...	58,408	...	6,658,270	National Museum of Natural Sciences	6,818,052	(204,614)	44,832	5,569,076
...	22,011,000	35,000	333,365	(603,000)	96,552	...	21,872,917	Science and Technology	21,665,415	207,502	...	20,686,182
78,220	16,305,000	985,318	566,309	(389,000)	151,980	...	17,697,827	National programmes	17,772,854	(75,027)	...	16,370,009
1,042,229	77,153,000	4,072,318	2,349,516	596,000	...	...	85,213,063	Corporate services	85,602,016	(1,373,627)	984,674	73,912,190

Programs by Activity—Concluded

Available from previous years	Source of authorities						Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	16,972,000	2,471,000	667,978	...	129,431	...	20,240,409	20,089,756	150,653	...	16,028,059
...	9,514,000	588,000	385,325	...	82,806	...	10,570,131	9,710,639	859,492	...	7,985,244
...	14,526,000	3,120,000	472,791	...	160,763	...	18,279,554	19,213,041	(933,487)	...	13,877,406
...	41,012,000	6,179,000	1,526,094	...	373,000	...	49,090,094	49,013,436	76,658	...	37,890,709
...	172,000	111,000	...	...	...	...	283,000	2,138,544	(1,855,544)	...	690,031
...	747,000	...	...	...	...	...	747,000	883,633	(136,633)	...	905,612
...	384,000	90,000	...	...	...	...	474,000	1,315,635	(841,635)	...	608,684
...	1,303,000	201,000	...	...	...	...	1,504,000	4,337,812	(2,833,812)	...	2,204,327
...	17,144,000	2,582,000	667,978	...	129,431	...	20,523,409	22,228,300	(1,704,891)	...	16,718,090
...	10,261,000	588,000	385,325	...	82,806	...	11,317,131	10,594,272	722,859	...	8,890,856
...	14,910,000	3,210,000	472,791	...	160,763	...	18,753,554	20,528,676	(1,775,122)	...	14,486,090
...	42,315,000	6,380,000	1,526,094	...	373,000	...	50,594,094	53,351,248	(2,757,154)	...	40,095,036
18,693,769	1,542,665,750	66,559,320	6,013,433	53,077,642	339,952	...	1,687,349,866	1,573,740,761	93,060,197	20,548,908	1,523,087,293
93,077,642	10,000	...	...	(53,077,642)	...	...	40,010,000	...	10,000	40,000,000	...

(1) The detail by activity is not available.
 (2) This item was transferred from non-budgetary to budgetary authority.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	25,000	...	...	...	25,000	...	...	25,000
...	2,190,000	...	(1,389,000)	...	801,000	2,564	...	451,516
...	1,197,000	...	250,000	...	1,447,000	...	...	1,140,000
...	4,000,000	...	(2,358,750)	...	1,641,250	...	...	4,350,113
...	...	...	...	...	...	...	...	598,138
...	7,387,000	...	(3,497,750)	...	3,889,250	2,564	...	6,539,767
...	...	...	50,000	...	50,000	...	...	...
...	7,412,000	...	(3,447,750)	...	3,964,250	2,564	...	6,564,767
...	25,000	...	...	...	25,000	...	...	11,000
...	1,291,000	...	(137)	...	1,290,863	199,546	...	217,675
...	250,000	...	...	...	250,000	5,000	...	...
...	454,000	...	137	...	454,137	...	...	440,108
...	10,500,000	...	(1,446,000)	...	9,054,000	663,094	...	...

Department
Communications and Culture Program
Grants
Spectrum management and regional operations
Canadian Radio Technical Planning Board
Cultural affairs and broadcasting
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act
Fathers of Confederation Buildings Trust, Charlottetown, PEI
Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance
Items not required for the current year

Corporate policy and management
Centre for Telecommunications Development of the International Telecommunications Union

Total—Grants
Contributions
Telecommunications and informatics
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities
Contributions to Canadian organizations to advance their research activities in the area of workplace automation
Contributions for the technology development for communications market program
Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft
Contributions for the Space Industry Development Program

Transfer Payments—Continued

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
...	14,900,000	...	...	(3,463,000)	...	11,437,000	8,143,721	3,293,279	...	12,352,996
...	3,250,000	...	...	269,000	...	3,519,000	3,482,380	36,620	...	...
...	2,690,000	...	...	(1,623,000)	...	1,067,000	758,567	308,433	...	...
...	18,000	...	...	1,000	...	19,000	19,000	...	...	18,000
...	...	...	...	107,000	...	107,000	107,000	...	...	...
...	...	...	...	...	...	...	...	...	...	2,430,815
...	33,378,000	...	...	(6,155,000)	...	27,223,000	22,717,028	4,505,972	...	15,470,594
...	695,000	...	...	...	...	695,000	695,000	...	...	695,000
...	13,056,000	...	...	1,662,432	...	14,718,432	14,700,766	17,666	...	16,399,916
...	300,000	...	...	(50,000)	...	250,000	249,998	2	...	227,254
...	500,000	...	...	(500,000)	...	...	...	...	...	...
...	2,677,000	...	...	(1,844,000)	...	833,000	...	...	...	400,000
...	600,000	...	...	...	...	600,000	600,000	...	...	519,792
...	...	4,500,000	...	(783,931)	...	3,716,069	3,630,123	85,946	...	...
...	...	7,707,000	...	4,801,350	...	12,508,350	10,920,661	1,587,689	...	8,705,474
...	...	...	...	6,228,900	...	6,228,900	6,228,900	...	...	...
...	17,828,000	12,207,000	...	9,514,751	...	39,549,751	37,025,448	2,524,303	...	26,947,436

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
Communications and Culture Program			
Budgetary (respendable revenues)			
Telecommunications and informatics			
Revenue from research and development services	3,900,000	4,370,626	5,713,777
Government Telecommunications Agency			
Receipts credited to the Government Telecommunications Agency Revolving Fund	153,480,000	142,044,618	140,520,501
Spectrum management and regional operations			
Ship radio inspection fees	630,000	610,000	565,099
Corporate policy and management			
Revenue from research and development services	1,383,000	1,696,852	...
Revenue from the Canada Harbour Place Corporation (CHPC) for Expo' 86	265,000	58,972	31,057
Total Department—Budgetary	159,658,000	148,781,068	146,830,434
National Film Board			
Budgetary (respendable revenues)			
National Film Board operations			
Production and distribution of films and other visual materials	8,400,000	11,000,914	11,618,336
Total Program—Budgetary	8,400,000	11,000,914	11,618,336
National Museums of Canada			
Budgetary (respendable revenues)			
National Gallery of Canada			
Sales to the public	520,000	504,690	462,211
Royalties and reproduction rights	...	9,854	...
	520,000	514,544	462,211
Canadian Museum of Civilization			
Sales to the public	200,000	322,909	223,758
National Museum of Natural Sciences			
Sales to the public	275,000	...	...
National Museum of Science and Technology			
Sales to the public	105,000	197,723	125,392
Corporate services			
Sales to the public	...	494,458	...
Royalties	300,000	5,756	146,944
	300,000	500,214	146,944
Total Program—Budgetary	1,400,000	1,535,390	958,305
Public Archives			
Budgetary (respendable revenues)			
Government records management			
Central microfilm services	...	...	1,720,639
Total Program—Budgetary	...	...	1,720,639
Total Ministry—Budgetary	169,458,000	161,317,372	161,127,714

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department				
Communications and Culture Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Telesat Canada—Dividends	1,500,000	1,050,000	1,050,000	...
Cultural property	159	...	...	...
	1,500,159	1,050,000	1,050,000	...
Refunds of previous years' expenditure—				
Refund to Consolidated Revenue Fund from Canadian Broadcasting Corporation—Insurance payment for cancellation of the Pope's visit to Fort Simpson	...	340,000	340,000	...
Adjustment to prior year's Payables at Year End (PAYE)	1,100,917	1,437,848	1,437,848	...
Sundries	219,659	130,301	130,301	...
	1,320,576	1,908,149	1,908,149	...
Privileges, licences and permits—				
General radio service	2,013,235	2,084,662	2,084,662	...
Amateur radio service	542,000	530,912	530,912	...
Microwave, land fixed and land mobile	38,806,028	38,888,395	38,888,395	...
Ships	1,533,096	1,321,873	1,321,873	...
Aircraft	625,132	623,226	623,226	...
Earth and space	818,919	749,251	749,251	...
Sundries	121,833	90,747	90,747	...
	44,460,243	44,289,066	44,289,066	...
Services and service fees—				
Type approval and testing fees	259,261	203,038	203,038	...
Certification, testing and labelling	1,069,375	1,117,144	1,117,144	...
Optional services—Use of facilities	949,918	418,385	418,385	...
Sundries	96,808	69,591	69,591	...
	2,375,362	1,808,158	1,808,158	...
Proceeds from sales—				
Sundries	27,476	25,875	25,875	...
	27,476	25,875	25,875	...
Other non-tax revenue—				
Refund to the Consolidated Revenue Fund from the Canadian Broadcasting Corporation for unused capital funds	...	254,696	254,696	...
Sundries	20,138	35,040	35,040	...
	20,138	289,736	289,736	...
Total Department	49,703,954	49,370,984	49,370,984	...
Canadian Radio-television and Telecommunications Commission				
Non-Tax Revenue—				
Refunds of previous years' expenditures—				
Adjustment to prior year's Payables at Year End (PAYE)	3,113	8,825	8,825	40,306
Sundries	8,825	40,306	40,306	...
	11,938	40,306	40,306	...
Privileges, licences and permits—				
Broadcasting licence fees	38,362,866	33,620,787	33,620,787	...
Other non-tax revenue—				
Sundries	58,811	110	110	...
	58,811	110	110	...
Total Program	38,433,615	33,661,203	33,661,203	...
National Library				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	9,871	17,628	17,628	...
Adjustment to prior year's Payables at Year End (PAYE)	18,479	17,298	17,298	...
	28,350	34,926	34,926	...
Services and service fees—				
Receipts from duplication services	1,789,174	1,430,138	1,430,138	...
Other non-tax revenue—				
Sundries	6,007	6,240	6,240	...
	6,007	6,240	6,240	...
Total Program	1,823,531	1,471,304	1,471,304	...
National Museums of Canada				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	198,809	39,149	39,149	...
Miscellaneous	114,556	62,793	62,793	...
	313,365	101,942	101,942	...
Services and service fees	801,562	80,124	80,124	...
Proceeds from sales	93	5,165	5,165	...
Other non-tax revenue	3,606	25,874	25,874	...
	3,606	25,874	25,874	...
Total Program	1,118,626	213,105	213,105	...

Revenue—Concluded

	Current year	Previous year
	\$	\$
Public Archives		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	22,417	7,049
Adjustment to prior year's Payables at Year End (PAYE)	95,641	70,035
	118,058	77,084
Services and service fees—		
Receipts from photoduplication services	254,275	180,189
Other non-tax revenue—		
Sundries	8,077	14,428
Total Program	380,410	271,701
Ministry Summary		
Non-Tax Revenue—		
Return on investments	1,500,159	1,050,000
Refunds of previous years' expenditure	1,792,287	2,162,407
Privileges, licences and permits	82,823,109	77,909,853
Services and service fees	5,220,373	3,498,609
Proceeds from sales	27,569	31,040
Other non-tax revenue	96,639	336,388
Total Ministry	91,460,136	84,988,297

(1) Interest unless otherwise indicated.

SECTION 4

1986-87
PUBLIC ACCOUNTS

Consumer and Corporate Affairs

Department
Canada Post Corporation
Competition Tribunal
Restrictive Trade Practices Commission
Standards Council of Canada

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Department

Objective

To promote equity, efficiency, openness and competition in Canada's market system, to promote and protect the interests of consumers, and to fulfill the functions of Registrar General of Canada.

Activity Description

Consumer Affairs
Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and compositional standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to provide information to traders about Acts, regulations, and policies administered by the Department; and to promote the effectiveness and protection of the consumer in the marketplace.

Corporate Affairs

Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, and intellectual and industrial property. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offences and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of companies, registering and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appro-

priate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for Government use of inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating intellectual property information to the public.

Combines Investigation and Competition Policy

Administering the Combines Investigation Act, advocating competition policy considerations in the development and implementation of economic policy, promoting public understanding of the Act and of the economic and social significance of an effective competition policy, and representing Canada's interest in international competition policy issues.

Assistance Program for Urea Formaldehyde Foam Insulation Homeowners

Co-ordinating all federal Government activities related to problems arising from UFFI; administering a program of financial and technical assistance.

Administration

Providing overall management direction, policy and planning co-ordination, and central support services to other departmental activities by conducting research, analyses, evaluations and audits, developing legislative and policy proposals, and liaising with other governmental and private sector organizations; by supplying such services as finance, administration, personnel, communications, departmental secretariat and planning co-ordination and control; and by administering the Government's conflict of interest policy and registering formal and official documents on behalf of the Government of Canada.

Canada Post Corporation

Objective

The objectives of the Corporation are:

- (a) to establish and operate a postal service for the collection, transmission and delivery of messages, information, funds and goods both within Canada and between Canada and places outside Canada;
- (b) to manufacture and provide such products and to provide such services as are, in the opinion of the Corporation, necessary or incidental to the postal service provided by the Corporation; and
- (c) to provide to or on behalf of departments and agencies of, and corporations owned, controlled or operated by, the Government of Canada or any provincial, regional or municipal government in Canada or to any person services that, in the opinion of the Corporation, are capable of being conveniently provided in the course of carrying out the other objectives of the Corporation.

Competition Tribunal

Objective

To provide a court of record to hear and determine applications made to it in relation to matters falling under Part VII of the Competition Act.

Activity Description

Competition Tribunal

Provides for the administration of the Competition Tribunal.

Restrictive Trade Practices Commission

Objective

To promote the maintenance of free and open competitive conditions in Canada's market system and to eliminate certain practices in restraint of trade.

Activity Description

Restrictive Trade Practices Commission

As a quasi-judicial body, to deal as a court of record with civil reviewable matters as empowered under Part IV.1 of the Combines Investigation Act as amended effective January 1st, 1976 in respect of particular practices on application by the Director of Investigation and Research. To order written returns of information, summon witnesses for examination and preside at hearings for the taking of evidence in inquiries conducted by the Director of Investigation and Research. To act as an impartial tribunal in respect of allegations by the Director of Investigation and Research in a Statement of Evidence in an inquiry. To appraise and report upon statements of evidence, relating to inquiries pursuant to Section 47 of the Combines Investigation Act, transmitted to the Commission by the Director of Investigation and Research or the Minister.

Standards Council of Canada

Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	114,744,000	...	3,603,000	114,744,000	1	116,491,439	1,894,461	...	107,272,527
...	...	...	38,900	3,603,000		30,034,891	9,281,109	...	29,594,534
...	...	...	...	38,900		...	...	...	...
...	114,744,000	...	3,641,900	118,385,900	5	...	...	...	...
...	39,316,000	...	...	39,316,000	(S)	...	...	...	...
...	39,530	...	1,568	41,098	(S)	41,098	...	...	39,530
...	11,640,470	...	1,263,000	12,903,470	(S)	12,903,470	...	...	12,876,000
...	...	...	338,216	338,216	(S)	338,216	...	...	50,849
...	...	...	...	...		...	...	...	5,104,774
...	165,740,000	...	5,244,684	170,984,684		159,809,114	11,175,570	...	154,938,214
Canada Post Corporation									
...	100,000,000	...	...	100,000,000	10	199,000,000	...	...	170,730,000
...	...	...	...	99,000,000	10c	103,000,000	...	...	...
...	100,000,000	...	...	199,000,000	11c	...	...	...	...
...	...	103,000,000	...	103,000,000	12c	...	...	...	...
...	...	...	...	...	(S)	...	...	...	...
...	21,000,000	111,000,000	(3,019,150)	128,980,850		128,980,850	...	...	184,284,000
...	121,000,000	313,000,001	(3,019,150)	430,980,851		430,980,850	...	...	355,014,000
500,000,000	...	...	...	500,000,000	(S)	...	...	500,000,000	...
...	121,000,000	313,000,001	(3,019,150)	430,980,851		430,980,850	...	...	355,014,000
500,000,000	...	...	...	500,000,000		...	...	500,000,000	...

...	1,400,000	...	1,400,000	14c	Competition Tribunal Program expenditures	992,820	407,180	...
...	1,400,000	...	1,400,000		Total Program—Budgetary	992,820	407,180	...
...	1,022,000	...	1,022,000	15	Restrictive Trade Practices Commission			
...	115,000	...	115,000	15c	Program expenditures			
...	...	178,000	178,000		Transfer from TB Vote 5(1)			
...	1,022,000	178,000	1,315,000	(S)	Total—Vote 15	1,238,718	76,282	1,291,000
...	111,000	12,000	123,000		Contributions to employee benefit plans	123,000	...	129,000
...	1,133,000	190,000	1,438,000		Total Program—Budgetary	1,361,718	76,282	1,420,000
...	6,935,000	...	6,935,000	20	Standards Council of Canada			
...	...	...	6,935,000		Payments to the Standards Council of Canada	6,935,000	...	5,424,000
...	6,935,000	...	6,935,000		Total Program—Budgetary	6,935,000	...	5,424,000
...	294,808,000	314,515,001	611,738,535		Total Ministry— Budgetary	600,079,502	11,659,033	516,796,214
500,000,000	...	...	500,000,000		Non-budgetary	...	...	500,000,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.
(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in			Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	48,017,000	...	1,026,810	(167,855)	484,363	...	49,360,318	49,155,729	204,589	...	46,379,441
...	27,002,000	...	1,305,290	259,720	695,428	...	29,262,438	28,713,143	549,295	...	26,345,867
...	15,670,000	...	...	343,396	77,155	...	16,090,551	15,624,015	466,536	...	15,044,803
...	5,215,000	...	250,000	(937,326)	52,009	...	4,579,683	4,504,220	75,463	...	5,671,184
...	25,546,000	...	1,059,800	321,255	293,829	...	27,220,884	26,529,357	691,527	...	26,797,611
...	121,450,000	...	3,641,900	(180,810)	1,602,784	...	126,513,874	124,526,464	1,987,410	...	120,238,906
Department											
Operating											
...	4,531,000	...	...	(359,640)	...	...	4,171,360	4,053,616	117,744	...	4,434,505
...	142,000	...	226,610	...	...	...	368,610	529,685	(161,075)	...	118,206
...	60,000	...	...	42,000	...	...	102,000	96,574	5,426	...	82,305
...
...	241,000	...	271,840	...	...	...	512,840	567,884	(55,044)	...	4,669
...	4,974,000	...	180,810	...	...	...	5,154,810	5,247,759	(92,949)	...	5,104,774
Capital											
...	1,816,000	...	...	...	...	...	1,816,000	1,723,912	92,088	...	1,610,480
...	37,500,000	...	...	...	...	...	37,500,000	28,310,979	9,189,021	...	27,984,054
...	39,316,000	...	...	...	...	...	39,316,000	30,034,891	9,281,109	...	29,594,534
Transfer payments											
...	54,364,000	...	1,026,810	(527,495)	484,363	...	55,347,678	54,933,257	414,421	...	52,424,426
...	27,144,000	...	1,305,290	486,330	695,428	...	29,631,048	29,242,828	388,220	...	26,464,073
...	15,730,000	...	...	385,396	77,155	...	16,192,551	15,720,589	471,962	...	15,127,108
...	42,715,000	...	250,000	(937,326)	52,009	...	42,079,683	32,815,199	9,264,484	...	33,659,907
...	25,787,000	...	1,059,800	593,095	293,829	...	27,733,724	27,097,241	636,483	...	27,262,700
...	165,740,000	...	3,641,900	...	1,602,784	...	170,984,684	159,809,114	11,175,570	...	154,938,214
Total Department—Budgetary											

Canada Post Corporation

...	121,000,000	210,000,001	...	(3,019,150)	...	327,980,851	...	327,980,850	I	...	355,014,000
...	...	103,000,000	...	...	...	103,000,000	...	103,000,000	...	...	...
500,000,000	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...
...	121,000,000	313,000,001	...	(3,019,150)	...	430,980,851	...	430,980,850	I	...	355,014,000
500,000,000	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...
Competition Tribunal											
...	...	815,000	...	...	...	815,000	...	438,559	376,441	...	...
...	...	585,000	...	...	...	585,000	...	554,261	30,739	...	...
...	...	1,400,000	...	...	...	1,400,000	...	992,820	407,180	...	...
Restrictive Trade Practices Commission											
...	1,131,000	115,000	178,000	...	12,000	1,436,000	...	1,361,718	74,282	...	1,420,000
...	2,000	...	...	...	...	2,000	...	...	2,000	...	...
...	1,133,000	115,000	178,000	...	12,000	1,438,000	...	1,361,718	76,282	...	1,420,000
Standards Council of Canada											
...	6,935,000	...	...	...	...	6,935,000	...	6,935,000	...	...	5,424,000
...	6,935,000	...	...	...	...	6,935,000	...	6,935,000	...	...	5,424,000
...	294,808,000	314,515,001	3,819,900	(1,404,366)	...	611,738,535	...	600,079,502	11,659,033	...	516,796,214
500,000,000	...	...	...	...	...	500,000,000	...	...	...	500,000,000	...

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Restrictive Trade Practices Commission				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	168,439	46,140		
Adjustment to prior year's Payables at Year End (PAYE)	205,484	324,447		
	373,923	370,587		
Ministry Summary				
Non-Tax Revenue—				
Privileges, licences and permits—				
Textile label registration	151,350	98,484		370,587
Laboratory fees, electricity and gas and weights and measures	80,510	92,266		48,260,608
Inspection fees, electricity and gas	3,307,792	3,090,005	376,323	
Inspection fees, weights and measures	1,396,914	1,133,432	59,880,052	
Patents operations	22,894,453	18,579,998	687	719
Trade marks operations	11,715,435	9,152,124	253,274	992,026
Copyrights operations	331,103	365,994		
Industrial designs operations	569,546	439,260		
Corporations operations	11,875,445	10,371,712		
Bankruptcy: trustee licences	214,438	209,150		
Levies under the Bankruptcy Act	4,551,296	3,207,633		
Forfeitures and Escheats Act remittances	1,566,742	459,818		
Fines, Electricity and Gas, and Weights and Measures Acts	33,941	26,511		
Fines, consumer products (various acts)	21,692	22,722		
Fines, Hazardous Products Act	6,110	8,946		
Fines, Copyrights Act	26,595	34,197		
Fines, Canada Business Corporations Act	3,896	4,868		
Fines, Combines Investigation Act	1,131,502	936,930		
Sundries	1,292	26,558		
	59,880,052	48,260,608		
Services and service fees—				
Sundries	687	719		
Other non-tax revenue—				
Receipts from Standard Council of Canada	199,000	900,000		
Premium and discounts on exchange	25,705	26,177		
Certified copies	13,836	12,599		
Railway mortgages and sales agreements	5,369	3,561		
Assistance program for urea formaldehyde foam insulation homeowners	6,442	43,239		
Sundries	2,922	6,450		
	253,274	992,026		
Total Department	60,507,936	49,623,940		
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure			2,400	
Adjustment to prior year's Payables at Year End (PAYE)			2,400	
			2,400	
Total Program			2,400	

SECTION 5

1986-87
PUBLIC ACCOUNTS

Employment and Immigration

Department/Canada Employment and
Immigration Commission
Immigration Appeal Board

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Department/Canada Employment and Immigration Commission

Corporate and Special Services Program

Objective

To ensure the development and implementation of policies and programs and provide strategic, operational and administrative support to enable Employment and Immigration to carry out its mission and to provide for such other functions allocated to it.

Activity Description

Departmental Management and Administration
This comprises the Minister's office and the offices of the Deputy Minister and the Associate Deputy Minister, as well as Strategic Policy and Planning, Public Affairs and legal services.

Commission Management and Administration

This includes the Office of the Commissioners for labour and employers, the Regional Executive Directors/Directors General and the Executive Secretariat and a number of support services. The latter include Finance and Administration, Personnel Services, and the Internal Audit Bureau.

Systems and Procedures

This includes the design and administration of policies, plans, and programs for electronic data processing systems and facilities, and the associated clerical and manual systems. Management analysis and forms management are also included.

Administration of Government Annuities

This special service is concerned with the administration of Government annuities entered into by individuals or groups under the Government Annuities Act.

Administration of Social Insurance Numbers

This special service is concerned with the issuance and control of social insurance numbers on behalf of specific Government programs.

Canada Employment and Immigration Advisory Council

Provision for the advisory role of the Canada Employment and Immigration Advisory Council.

Employment and Insurance Program

Objective

To develop and apply a framework of policies and programs necessary for the efficient functioning of the Canadian Labour Market consistent with national, social and economic goals in a manner which promotes:

- a labour force which meets national occupational requirements;
- an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions; and
- equality of opportunity to compete for and have access to jobs.

Activity Description

Human Resource Development Programs

To increase the marketability and employability of Canadians, and to meet the needs of the labour market, by developing, and adapting the skill base of Canada's human resources through a combination of work-experience and training.

National Employment Services

Provide workers, client employers and institutions with the necessary information on which to base labour market decisions; match job opportunities with available workers so that employers get the skilled workers they need in a timely and effective manner; encourage private sector human resource planning and induce and support the adjustment of enterprises and individuals appropriate to changing labour conditions; and promote and support equality of access to jobs for all residents of Canada.

Unemployment Insurance

To promote an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions through the provision of temporary income support to qualified workers.

Program Management and Joint Services

The Management of the delivery of services to the public, the delivery of joint program services to the public and the development of requisite legislative, regulatory and program policies.

Objective

To contribute to the economic, social, humanitarian and cultural interests of Canada and to meet our international responsibilities through the administration and admission of immigrants and visitors to Canada, settlement of immigrants in Canada, and the provision of effective control of persons seeking to come into or remain in Canada, taking into account the health, safety and security of Canada.

Activity Description*Program Operations*

To admit, manage and control immigrants, temporary foreign workers, foreign students and other visitors; to develop and establish procedures guidelines and instructions so that officers of the Department of External Affairs, officers of Revenue Canada Customs and Excise, officers of the Royal Canadian Mounted Police, and Immigration officers can differentiate among non-Canadians who should be admitted to, denied admission to, allowed to remain in, or removed from Canada.

Settlement

To facilitate the settlement and adaptation of recently arrived permanent residents (i.e. immigrants and refugees) so they may become fully participating members of Canadian society as quickly as possible, within reasonable and practical resource parameters.

Adjudication

To adjudicate cases with respect to admission to Canada or removal therefrom, and detention or release during the inquiry and removal process.

Refugee Status Advisory Committee

To administer, in conjunction with the Immigration Sector (EIC), Canada's international legal obligations with respect to Convention refugees as outlined in Sections 45-48 of the Immigration Act, 1976 and to provide advice to the Minister on matters relating to the protection of Convention refugees in Canada.

Management and Policy Development

To provide the direction, planning, control and coordination necessary to ensure the effective and efficient use of Immigration program resources, and develop policies and programs for the admission and control of immigrants, temporary workers, foreign students and other visitors, including the management of immigration levels and policy direction to the Department of External Affairs which is responsible for Immigration operations abroad.

Immigration Appeal Board**Objective**

To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

Activity Description

The Immigration Act, 1976, provides the Board, which is a court of record, with broad discretionary powers to permit the temporary or permanent admission of individuals, notwithstanding contrary provisions of the Immigration Act.

Immigration Appeal Board

Provides for the operation of an Immigration Appeal Board as authorized by the Immigration Act, 1976, and in particular for the legal and administrative processes involved in: appeals by individuals against removal; application for release from detention; redetermination of refugee claims; and the refusal of admission of sponsored relatives ordered under the provisions of the Immigration Act or Regulations.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	6,806,000	...	...	6,806,000	I	...	...	...	...
...	...	1,619,500	...	1,619,500	Ia	...	...	...	...
...	...	...	2,100,000	2,100,000		...	...	...	...
...	...	...	167,057	167,057		...	...	...	...
...	6,806,000	1,619,500	2,267,057	10,692,557		9,631,493	1,061,064	...	6,032,188
...	30,982,000	...	...	30,982,000	5	...	...	...	...
...	...	1,010,000	...	1,010,000	5a	...	...	...	...
...	...	...	2,800,000	2,800,000		...	...	...	...
...	...	...	1,132,625	1,132,625		...	...	...	...
...	30,982,000	1,010,000	3,932,625	35,924,625		35,246,260	678,365	...	26,330,977
...	39,530	...	1,568	41,098	(S)	41,098	...	...	39,530
...	35,000	...	1,169	36,169	(S)	36,169	...	...	36,327
...	16,233,470	...	1,760,530	17,994,000	(S)	17,994,000	...	...	17,411,000
...	54,096,000	2,629,500	7,962,949	64,688,449		62,949,020	1,739,429	...	49,850,022
...	73,932,000	...	...	73,932,000	10	...	...	...	...
...	...	1,200,000	...	1,200,000		...	...	...	...
...	...	31,802,974	...	31,802,974		...	...	...	...
...	...	...	(16,874,000)	(16,874,000)		...	...	...	...
...	...	...	(2,099,999)	(2,099,999)		...	...	...	...
...	...	...	(37,482)	(37,482)		...	...	...	...
...	73,932,000	...	13,991,493	87,923,493		82,874,256	5,049,237	...	584,422,415
...	1,513,877,200	...	...	1,513,877,200	15	...	...	...	...
...	...	36,096,000	...	36,096,000	15a	...	...	...	...
...	...	...	...	...	15c	...	...	...	...
...	...	...	16,874,000	16,874,000		...	...	...	...
...	...	...	150,242,164	150,242,164		...	...	...	...
...	...	...	(1,000,000)	(1,000,000)		...	...	...	...
...	1,513,877,200	36,096,001	166,116,164	1,716,089,365		1,559,757,564	156,331,801	...	938,633,773

(S)	Government's contribution to the Unemployment Insurance Account (Unemployment Insurance Act, 1971)	2,710,181,917	(21,818,083)	53,000,000	2,710,181,917	2,710,181,917	...	...	2,743,817,925
(S)	Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act, 1971)	201,401,006	8,401,006	(8,000,000)	201,401,006	176,354,761	...	...	176,354,761
(S)	Contributions to employee benefit plans	84,592,000	8,278,000	...	84,592,000	79,186,000	...	...	79,186,000
(S)	Refunds of amounts credited to revenue in the previous years	(1,240)	(1,240)	...	(1,240)	653	...	...	653
	Total Program—Budgetary	4,638,805,503	174,967,340	81,096,001	4,800,186,541	4,522,415,527	...	...	4,522,415,527
20	Immigration Program								
20a	Operating expenditures	86,691,000	...	...	86,691,000	...			
20c	Transfer of \$2,099,999 from Employment and Immigration Vote 10	12,960,000	...	1	12,960,000	...			
	Transfer from: Vote 10	2,099,999	...	...	2,099,999	...			
	TB Vote 5 ⁽¹⁾	3,100,000	...	...	3,100,000	...			
	TB Vote 10 ⁽¹⁾	212,061	...	...	212,061	...			
	Total—Vote 20	102,895,329	5,412,060	12,960,001	105,063,061	87,777,774	...	...	87,777,774
21c	Pursuant to Section 18 of the Financial Administration Act, to write off 14 debts due to Her Majesty in the right of Canada amounting in aggregate to \$37,482.96 in regards to transportation loans issued under Section 121 of the Immigration Act—To authorize the transfer of \$37,482 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1986-87 for the purposes of this Vote								
	Transfer from Vote 10	37,482	...	1	37,482	...			
	Total—Vote 21c	32,631	37,482	1	37,483	4,852	...	...	4,852
25	Contributions								
25a	Contributions	33,863,000	...	...	33,863,000	...			
25c	Grants—Transfer of \$1,000,000 from Employment and Immigration Vote 15	17,931,000	...	17,931,000	17,931,000	...			
	Transfer from Vote 15	1,000,000	...	1	1,000,000	...			
	Total—Vote 25	47,084,226	1,000,000	17,931,001	52,794,001	40,604,194	...	...	40,604,194
(S)	Contributions to employee benefit plans								
(S)	Refunds of amounts credited to revenue in previous years	11,022,000	1,079,000	...	11,022,000	10,618,000	...	...	10,618,000
	Refunds of amounts credited to revenue in previous years	21,389	21,389	...	21,389	66,456	...	...	66,456
	Total budgetary	161,055,575	7,549,931	30,891,003	168,937,934	139,066,424	...	...	139,066,424

Available from previous years	Source of authorities			Vote	Disposition of authorities			
	As shown in	Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	(S)	\$	\$	\$	\$
2,362,897	...	5,000,000	25,000,000		4,360,375	...	28,002,522	2,811,432
...	130,497,000	30,891,003	7,549,931		161,055,575	7,882,359	...	139,066,424
2,362,897	...	5,000,000	25,000,000		4,360,375	...	28,002,522	2,811,432
...	4,728,716,200	114,616,504	190,480,220		4,862,810,098	171,002,826	...	4,711,331,973
2,362,897	...	5,000,000	25,000,000		4,360,375	...	28,002,522	2,811,432
...	4,191,000	...	...	30				
...	...	4,266,000	...	30a				
...	4,191,000	4,266,000	...		7,364,123	1,092,877	...	4,078,003
...	476,000	...	52,209	(S)	528,209	...	...	505,000
...	4,667,000	4,266,000	52,209		7,892,332	1,092,877	...	4,583,003
...	4,733,383,200	118,882,504	190,532,429		4,870,702,430	172,095,703	...	4,715,914,976
2,362,897	...	5,000,000	25,000,000		4,360,375	...	28,002,522	2,811,432

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.
 (L) Non-budgetary authority (loan, investment or advance).
 (1) Treasury Board Vote 5—Government contingencies.
 Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities					Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers			Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	between ministries	within this ministry									
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	23,457,000	1,619,500	3,867,057	(1,300,000)	244,098	(16,145,000)	11,742,655	10,857,713	884,942	...	8,255,999	...	
...	239,865,000	1,010,000	8,482,625	(3,400,000)	1,518,000	(211,587,000)	35,888,625	35,769,192	119,433	...	31,092,682	...	
...	24,155,000	...	200,000	(1,000,000)	...	(17,942,000)	5,413,000	5,355,314	57,686	...	4,323,651	...	
...	3,572,000	...	100,000	(600,000)	1,169	...	3,073,169	2,862,086	211,083	...	2,768,318	...	
...	3,354,000	...	500,000	87,000	...	(3,941,000)	...	...	...	...	...	...
...	615,000	...	250,000	100,000	...	(598,000)	367,000	212,456	154,544	...	181,798	...	
...	(14,545,000)	...	(1,600,000)	...	...	16,145,000	...	...	...	...	...	...
...	(206,737,000)	...	(4,850,000)	...	...	211,587,000	...	...	...	...	...	...
...	(17,842,000)	...	(100,000)	...	...	17,942,000	...	...	...	...	...	...
...	(3,354,000)	...	(500,000)	(87,000)	...	3,941,000	...	...	...	...	...	...
...	(448,000)	...	(150,000)	...	...	598,000	...	...	...	...	...	...
...	52,092,000	2,629,500	6,199,682	(6,200,000)	1,763,267	...	56,484,449	55,056,761	1,427,688	...	46,622,448	...	
...	176,000	...	...	1,300,000	...	...	1,476,000	1,299,877	176,123	...	237,719	...
...	1,463,000	...	3,800,000	3,800,000	...	...	5,263,000	5,198,912	64,088	...	1,461,716	...
...	353,000	...	1,099,600	1,099,600	...	...	1,452,600	1,392,098	60,502	...	1,528,139	...
...	11,000	...	...	...	...	...	11,000	...	11,000	...	...	...
...	87,000	...	...	(87,000)	...	...	...	...	...	...	...	...

Department/Canada Employment and Immigration Commission Corporate and Special Services Program	Operating	Departmental management and administration	Commission management and administration	Systems and procedures	Administration of Government annuities	Administration of social insurance numbers	Canada Employment and Immigration Advisory Council	Revenue credited to the vote:	Departmental management and administration	Commission management and administration	Systems and procedures	Administration of social insurance numbers	Canada Employment and Immigration Advisory Council	Total—Operating	Capital	Departmental management and administration	Commission management and administration	Systems and procedures	Administration of Government annuities	Administration of social insurance numbers
--	-----------	--	--	------------------------	--	--	--	-------------------------------	--	--	------------------------	--	--	-----------------	---------	--	--	------------------------	--	--

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$					\$	\$
...	1,000	...	...	400	...	...	...	...	1,400	...	...	...	...	...
...	(87,000)	...	...	87,000	...	...	...	...	...	1,372	28	...	...	...
...	2,004,000	...	...	6,200,000	...	...	...	...	8,204,000	7,892,259	311,741	...	...	3,227,574
...	9,088,000	1,619,500	2,267,057	...	244,098	...	...	...	13,218,655	12,157,590	1,061,065	...	...	8,493,718
...	34,591,000	1,010,000	3,632,625	400,000	1,518,000	...	...	...	41,151,625	40,968,104	183,521	...	...	32,554,398
...	6,666,000	...	100,000	99,600	...	...	...	...	6,865,600	6,747,412	118,188	...	...	5,851,790
...	3,583,000	...	100,000	(600,000)	1,169	...	...	...	3,084,169	2,862,086	222,083	...	...	2,768,318
...	168,000	...	100,000	100,400	...	...	...	...	368,400	213,828	154,572	...	...	181,798
...	54,096,000	2,629,500	6,199,682	...	1,763,267	...	...	...	64,688,449	62,949,020	1,739,429	...	...	49,850,022
...	128,289,000	...	29,258,000	(41,011,481)	1,276,760	...	...	...	117,812,279	117,098,538	713,741	...	...	637,994,644 ⁽¹⁾
...	234,594,000	...	4,563,000	...	...	...	...	...	14,201,000	14,201,000	...	...	...	6,442,173
...	3,012,973,000	53,000,000	32,037,000	...	(21,818,083)	...	...	...	2,716,712,917	2,716,712,917	...	...	...	2,744,064,925
...	116,976,000	...	544,974	21,600,000	7,000,000*	(113,021,000)	...	...	33,099,974	28,999,252	4,100,722	...	...	18,067,135
...	(234,594,000)	...	9,638,000	...	...	224,956,000	...	...	...	...	...	...	...	...
...	(333,726,000)	...	(25,753,000)	...	...	359,479,000	...	...	...	...	...	...	...	...
...	(95,736,000)	...	(17,285,000)	...	...	113,021,000	...	...	...	...	...	...	...	...
...	2,828,776,000	53,000,000	33,002,974	(19,411,481)	(13,541,323)	...	...	...	2,881,826,170	2,877,011,707	4,814,463	...	...	3,406,568,877
...	122,000	...	...	400,000	...	...	...	...	522,000	464,686	57,314	...	...	318,892
...	238,000	...	...	...	...	...	...	(238,000)	...	...	...	...	...	...
...	1,816,000	...	(1,000,000)	...	...	...	...	(816,000)	...	...	...	...	...	...

Canada Employment and Immigration Advisory Council
 Revenue credited to the vote
 Total—Capital
Program Summary
 Departmental management and administration
 Commission management and administration
 Systems and procedures
 Administration of Government annuities
 Canada Employment and Immigration Advisory Council
Total Program—Budgetary
 Employment and Insurance Program
 Operating
 Human resource development programs
 National employment services
 Unemployment insurance
 Program management and joint services
 Revenue credited to the vote:
 National employment services
 Unemployment insurance
 Program management and joint services
Total—Operating
 Capital
 Human resource development programs
 National employment services
 Unemployment insurance

...	348,000	...	2,000,000	...	...	348,000	...	170,540	177,460	...	539,224
...	(238,000)	...	...	...	238,000	...	...	...	...	...	...
...	(1,816,000)	...	1,000,000	...	816,000	...	...	...	...	...	...
...	...	...	(2,000,000)	...	2,000,000	...	...	...	...	...	...
...	470,000	...	...	400,000	...	870,000	...	635,226	234,774	...	858,116
...	1,756,021,000	36,095,999	150,242,164	29,632,596	25,000,000	1,996,991,759	...	1,803,572,110	193,419,649	...	1,183,405,482 ⁽²⁾
...	144,856,200	2	...	(13,758,596)	8,000,000	139,097,606	...	104,101,454	34,996,152	...	118,158,291
...	201,000,000	(8,000,000)	...	...	8,401,006	201,401,006	...	201,401,006	...	...	176,354,761
...	(360,000,000)	...	...	...	(25,000,000)	(385,000,000)	...	(324,230,000)	(60,770,000)	...	(343,386,000)
...	(27,000,000)	...	...	...	(8,000,000)	(35,000,000)	...	(23,686,000)	(11,314,000)	...	(19,544,000)
...	1,714,877,200	28,096,001	150,242,164	15,874,000	8,401,006	1,917,490,371	...	1,761,158,570	156,331,801	...	1,114,988,534
...	1,524,432,000	36,095,999	179,500,164	(10,978,885)	1,276,760	1,730,326,038	...	1,596,905,334	133,420,704	...	1,478,333,018
...	117,856,200	2	14,201,000	(13,758,596)	...	118,298,606	...	94,616,454	23,682,152	...	105,056,464
...	2,880,247,000	45,000,000	6,284,000	...	(13,417,077)	2,918,113,923	...	2,918,113,923	...	...	2,920,419,686
...	21,588,000	...	(16,740,026)	21,600,000	7,000,000	33,447,974	...	29,169,792	4,278,182	...	18,606,359
...	4,544,123,200	81,096,001	183,245,138	(3,137,481)	(5,140,317)	4,800,186,541	...	4,638,805,503	161,381,038	...	4,522,415,527
...	79,550,000	9,108,001	212,061	1,129,999	504,000	90,504,061	...	89,563,119	940,942	...	79,641,761
...	1,406,000	1	800,000	137,482	146,389	2,489,872	...	2,407,862	82,010	...	1,240,000
...	3,828,000	...	300,000	(180,000)	...	3,948,000	...	3,887,911	60,089	...	3,898,000
...	1,614,000	1,262,000	100,000	...	50,000	3,026,000	...	2,491,678	534,322	...	1,975,000
...	9,849,000	1,848,000	1,900,000	180,000	400,000	14,177,000	...	13,901,420	275,580	...	9,563,000
...	96,247,000	12,218,002	3,312,061	1,267,481	1,100,389	114,144,933	...	112,251,990	1,892,943	...	96,317,761
...	330,000	670,000	...	...	...	1,000,000	...	747,090	252,910	...	442,469
...	7,000	...	...	10,000	...	17,000	...	8,219	8,781	...	...
...	16,000	...	...	10,000	...	26,000	...	18,121	7,879	...	20,000
...	5,000	19,000	...	...	...	24,000	...	17,840	6,160	...	3,000

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	29,000	53,000	...	850,000	...	...	...	...	...	932,000	...	928,089	3,911	...	1,679,000	...	...	...
...	387,000	742,000	...	870,000	...	...	...	...	...	1,999,000	...	1,719,359	279,641	...	2,144,469	...	...	...
...	33,863,000	17,931,001	...	1,000,000	...	...	...	...	...	52,794,001	...	47,084,226	5,709,775	...	40,604,194	...	...	...
2,362,897	...	5,000,000	...	...	25,000,000	...	...	...	...	32,362,897	...	4,360,375	...	28,002,522	2,811,432	...	...	...
...	79,880,000	9,778,001	212,061	1,129,999	504,000	...	...	...	...	91,504,061	...	90,310,209	1,193,852	...	80,084,230	...	...	...
...	35,276,000	17,931,002	800,000	1,147,482	146,389	...	...	...	...	55,300,873	...	49,500,307	5,800,566	...	41,844,194	...	...	...
2,362,897	...	5,000,000	...	...	25,000,000	...	...	...	...	32,362,897	...	4,360,375	...	28,002,522	2,811,432	...	...	...
...	3,844,000	...	300,000	(170,000)	...	...	...	...	...	3,974,000	...	3,906,032	67,968	...	3,918,000	...	...	...
...	1,619,000	1,281,000	100,000	...	50,000	...	...	...	...	3,050,000	...	2,509,518	540,482	...	1,978,000	...	...	...
...	9,878,000	1,901,000	1,900,000	1,030,000	400,000	...	...	...	...	15,109,000	...	14,829,509	279,491	...	11,242,000	...	...	...
...	130,497,000	30,891,003	3,312,061	3,137,481	1,100,389	...	...	...	...	168,937,934	...	161,055,575	7,882,359	...	139,066,424	...	...	...
2,362,897	...	5,000,000	...	...	25,000,000	...	...	...	...	32,362,897	...	4,360,375	...	28,002,522	2,811,432	...	...	...
...	4,728,716,200	114,616,504	192,756,881	...	(2,276,661)	...	...	...	...	5,042,798,133	...	4,862,810,098	171,002,826	...	4,711,331,973	...	...	...
2,362,897	...	5,000,000	...	...	25,000,000	...	...	...	...	32,362,897	...	4,360,375	...	28,002,522	2,811,432	...	...	...
...	4,648,000	3,877,000	...	...	52,209	...	...	...	...	8,577,209	...	7,534,874	1,042,335	...	4,561,701	...	...	...
...	19,000	389,000	...	...	...	...	...	...	...	408,000	...	357,458	50,542	...	21,302	...	...	...
...	4,667,000	4,266,000	...	...	52,209	...	...	...	...	8,985,209	...	7,892,332	1,092,877	...	4,583,003	...	...	...
...	4,733,383,200	118,882,504	192,756,881	...	(2,224,452)	...	...	...	...	5,042,798,133	...	4,870,702,430	172,095,703	...	4,715,914,976	...	...	...
2,362,897	...	5,000,000	...	...	25,000,000	...	...	...	...	32,362,897	...	4,360,375	...	28,002,522	2,811,432	...	...	...

(1) Includes \$523,515,481 related to purchase of training which in 1986-87 has been reclassified as a transfer payment item.
 (2) Does not include \$523,515,481 related to purchase of training which in 1985-86 was classified as an operating expenditure item.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	1	...	3,299,999	...	3,300,000	...	29,486,780
...	...	1	...	25,864,999	...	25,865,000	...	...
...	...	2	...	29,164,998	...	29,165,000	...	29,486,780
...	175,000	...	...	...	...	175,000	...	175,000
...	390,000	...	...	...	...	390,000	...	355,620
...	2,055,200	...	...	(2,000,000)	...	55,200	...	2,053,900
...	34,520,000	...	...	(34,520,000)	...	...	...	...
...	...	1	...	34,519,999	...	34,520,000	...	14,038,144
...	...	1	...	539,999	...	540,000	...	592,470
...	...	...	...	...	...	...	...	50,000
...	37,140,200	2	...	(1,460,002)	...	35,680,200	...	17,265,134
...	37,140,200	4	...	27,704,996	...	64,845,200	...	46,751,914

Department/Canada Employment and Immigration Commission
Grants
 Employment and Insurance Program
 Human resource development programs
 Employment creation—Grants
 Grants to provinces and territories for training institutions to meet the needs of federal employment related training (Canadian Jobs Strategy)
 National employment services
 Frontier College of Canada
 Grants to voluntary non-profit organizations for activities that will assist in improving the employability of groups of Canadians such as disabled persons, natives, women, youth, and other special groups
 Canada Labour Market and Productivity Centre
 Grants to community futures development corporations formed by community-based organizations incorporated on a non-profit basis
 Grants to individuals, organizations, and corporations to promote employment opportunities by assisting local entrepreneurial development
 Grants to voluntary organizations—Literacy Corps
 Items not required for the current year

Total—Grants

Transfer Payments—Concluded

Available from previous years		Source of authorities				Disposition of authorities			
		As shown in		Adjustments and transfers		Used in the current year		Available for use in subsequent years		Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,396,021,000	21,485,997	150,242,164	15,077,598	...	1,458,885,846	123,940,913	...	810,532,702(1)
...	...	14,610,000	...	(14,610,000)	...	...	...	...	...
...	1,396,021,000	36,095,997	150,242,164	467,598	...	1,458,885,846	123,940,913	...	810,532,702
...	57,018,000	...	...	(7,741,594)	...	42,054,718	7,221,688	...	54,303,000
...	1,012,000	...	...	(112,300)	...	352,556	547,144	...	892,800
...	5,994,000	...	...	112,300	...	6,033,849	72,451	...	5,617,256

<p>Contributions Human resource development programs Payments to provinces, municipalities, federal crown corporations not mainly funded through appropria- tions, provincial/territorial institu- tions, companies, businesses, organ- izations, educational training bodies, ad hoc groups and individu- als in accordance with agreements entered into between the Minister and such bodies in the respect of agreements undertaken for train- ing, employment development and work experience and pilot/demon- stration projects Human resource development pro- grams</p>	<p>National employment services Payments to provinces, companies and individuals under agree- ments entered into by the Minis- ter of Employment and Immigra- tion with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Canada Farm Labour Pools for the organization and use of workers for farming and related industries, including undis- charged commitments under previous agreements: Community Futures Program Federal/Provincial Agricultural Employment Development Agreements Canada Farm Labour Pools Payments in accordance with regula- tions approved by the Governor in Council to provinces, employers, workers, communities, adjustment and development committees repre-</p>
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... 14,887,000	...	(4,557,000)	...	10,330,000	...	7,990,694	2,339,306	...	9,476,687
... 630,000	630,000	...	577,206	52,794	...	618,252
... 1,175,000	...	...	...	1,175,000	...	984,052	190,948	...	805,739
... 80,716,000	...	(12,298,594)	...	68,417,406	...	57,993,075	10,424,331	...	81,349,157
... 201,000,000	(8,000,000)	...	8,401,006	201,401,006	...	201,401,006	...	...	176,354,761
... 1,677,737,000	28,095,997	150,242,164	(11,830,996)	1,852,645,171	...	1,718,279,927	134,365,244	...	1,068,236,620
... 1,396,021,000	36,095,999	150,242,164	29,632,596	1,611,991,759	...	1,479,342,110	132,649,649	...	840,019,482 ⁽¹⁾
... 117,856,200	2	(13,758,596)	...	104,097,606	...	80,415,454	23,682,152	...	98,614,291
... 201,000,000	(8,000,000)	...	8,401,006	201,401,006	...	201,401,006	...	...	176,354,761
... 1,714,877,200	28,096,001	150,242,164	15,874,000	1,917,490,371	...	1,761,158,570	156,331,801	...	1,114,988,534
...	...	...	...	2,600,000	...	2,600,000	...	...	...
... 29,719,000	16,981,000	(2,704,999)	...	43,995,001	...	38,784,448	5,210,553	...	36,704,177
... 3,644,000	950,000	105,000	...	4,699,000	...	4,500,319	198,681	...	3,580,452
... 500,000	...	...	...	500,000	...	439,800	60,200	...	319,565
... 33,863,000	17,931,000	(1,599,999)	...	50,194,001	...	44,484,226	5,709,775	...	40,604,194
... 33,863,000	17,931,001	1,000,000	...	52,794,001	...	47,084,226	5,709,775	...	40,604,194
... 1,748,740,200	46,027,002	150,242,164	16,874,000	1,970,284,372	...	1,808,242,796	162,041,576	...	1,155,592,728

(S) Statutory transfer payment.

⁽¹⁾ Does not include \$523,515,481 related to purchase of training which in 1985-86 was classified as an operating expenditure item.

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
Department/Canada Employment and Immigration Commission				
Corporate and Special Services Program				
Budgetary (responsible revenues)				
Departmental management and administration				
Recoverable expenditures from the Unemployment Insurance Account	16,145,000	15,997,999	14,202,000	
Commission management and administration				
Recoverable expenditures from the Unemployment Insurance Account	211,587,000	209,052,093	203,315,508	
Systems and procedures				
Recoverable expenditures from the Unemployment Insurance Account	17,942,000	17,884,692	18,087,000	
Administration of social insurance numbers				
Recoverable expenditures from the Unemployment Insurance Account	3,941,000	3,910,443	3,819,492	
Canada Employment and Immigration Advisory Council				
Recoverable expenditures from the Unemployment Insurance Account	598,000	566,771	563,000	
Total Program—Budgetary	250,213,000	247,411,998	239,987,000	
Employment and Insurance Program				
Budgetary (responsible revenues)				
National employment services				
Recoverable expenditures from the Unemployment Insurance Account	225,194,000	224,699,000	215,867,813	
Unemployment insurance				
Recoverable expenditures from the Unemployment Insurance Account	360,295,000	359,938,000	338,307,328	
Program management and joint services				
Recoverable expenditures from the Unemployment Insurance Account	115,021,000	113,677,002	104,728,859	
Human resource development programs				
Recoverable expenditures from the Unemployment Insurance Account	...	...	...	8,965,000
Total Program—Budgetary	700,510,000	698,314,002	667,869,000	
Total Ministry—Budgetary	950,723,000	945,726,000	907,856,000	

Note: Comparative figures for 1985-86 shown under Employment and Insurance Program have been adjusted to reflect the 1986-87 activity structure.

Revenue

	Current year		Previous year	
	\$	\$	\$	\$
Department/Canada Employment and Immigration Commission				
Corporate and Special Services Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Salary overpayments	1,193	...		
Sundries	195,643	47,958		
Adjustment to prior year's Payables at Year End (PAYE)	3,098,213	1,159,340		
	3,295,049	1,207,298		
Services and service fees—				
Special services	...	427		
Other non-tax revenue—				
Sundries	3,159,819	6,023,030		
Total Program	6,454,868	7,230,755		
Employment and Insurance Program				
Non-Tax Revenue—				
Return on investments—				
Other accounts—				
Department owned housing—Rental	182,333	16,194		
Refunds of previous years' expenditure—				
Recovery of bad debts	27,527	67,104		
Salary overpayments	9,193	19,321		
National Industrial Training Program	21,535	18,483		
National Institutional Training Program	1,301,973	1,047,011		
Canada Manpower Mobility Program	42,623	30,050		
Local Initiative Program	2,626	8,253		
Local Employment Assistance Program	266,064	249,404		
Outreach Program	222,447	109,411		
Canada Works Program	659,991	1,928,917		
Young Canada Works Program	121,105	76,731		
Youth Training Option	189,078	6,091		
Canada Community Services Program	9,327	15,304		
Canada Community Development Program	56,105	640,520		
Local Economic Development Assistance Program	490,836	37,799		
New Technology Employment Program	...	2,722		
Summer Youth Employment Program	81,389	14,411		
Community Employment Program	56,432	50,849		
National Training Program—Purchases	...	84		
Job experience and training	2,278	...		
Sundries	586,366	657,659		
Adjustment to prior year's Payables at Year End (PAYE)	3,540,357	2,302,053		
	7,687,252	7,282,177		
Services and service fees—				
Access to information				
Other non-tax revenue—				
Court costs	1,006	1,083		
Conscience money	716	110		
Crown owned housing	66,884	222,330		
Unemployment Insurance fines	1,836,178	903,860		
Sundries	93,027	46,797		
	1,997,811	1,174,180		
Total Program	9,868,400	8,473,278		
Immigration Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Assisted passage scheme	646,831	795,181		
Other accounts—				
Czech student loans	194	...		
Transportation assistance to settlers	38	...		
	647,063	795,181		
Refunds of previous years' expenditure—				
Principal reimbursement—Czech student loans	183	...		
Recoverable adjustment assistance	10,297	6,277		
Transportation assistance to settlers	387	369		
Adjustment assistance—Overpayments	5,490	4,022		
Salary overpayments	...	336		
Deportation expenses	...	965		
Sundries	161,781	103,711		
Adjustment to prior year's Payables at Year End (PAYE)	116,331	37,896		
	294,469	153,576		

Revenue—Concluded

	Current year		Previous year	
	\$	\$	\$	\$
Services and service fees—				
Application fees—				
Permanent residence	8,570,655		524,153	
Employment authorization	4,002,112		584,128	
Employment authorization—Entertainers	222,811		33,528	
Visitor visa extension	1,798,250		222,025	
Amendment/verification of landing	296,825		36,200	
Amendment/verification of landing—Family	19,575		3,475	
Rate of exchange differential	6,710		1,258	
Special services	6,214		...	
Prepaid telegrams and cables	5,762		7,528	
Sundries	...		53	
	14,928,914		1,412,348	
Other non-tax revenue—				
Court costs	2,318		53	
Conscience money	76		...	
Immigration fines	364,121		439,442	
Forfeitures	595,600		656,690	
Deportation expenses	645,388		864,031	
Sundries	4,061		12,706	
	1,611,564		1,972,922	
Total Program	17,482,010		4,334,027	
Total Department	33,805,278		20,038,060	
Immigration Appeal Board				
Non-Tax Revenue—				
Refunds of previous years' expenditure	628		428	
Proceeds from sales	93		20	
Other non-tax revenue	1,293		3	
Total Program	2,014		451	

	Current year	Previous year
	\$	\$
Ministry Summary		
Non-Tax Revenue—		
Return on investments	829,396	811,375
Refunds of previous years' expenditure	11,277,398	8,643,479
Services and service fees	14,929,918	1,413,502
Proceeds from sales	93	20
Other non-tax revenue	6,770,487	9,170,135
Total Ministry	33,807,292	20,038,511

(1) Interest unless otherwise indicated.

SECTION 6

1986-87
PUBLIC ACCOUNTS

Energy, Mines and Resources

Department
Atomic Energy Control Board
Atomic Energy of Canada Limited
National Energy Board
Petro-Canada
Petro-Canada International Assistance
Corporation

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Department

Administration Program

Objective

To provide managerial direction and financial, administrative, electronic data processing, human resources and communications support for the achievement of federal and departmental objectives in the fields of energy, minerals and earth sciences.

Activity Description*Direction and Co-ordination*

Comprises the offices of the Ministers, Deputy Minister and Associate Deputy Minister, provides overall policy and executive direction, including such functions as the Departmental Secretariat, corporate planning, program evaluations and internal audits.

Finance and Administration

Includes the Financial Management Branch, the Administrative Services Directorate and the Computer Services Centre, which provides financial, administrative and computing support systems and services to the two operational programs of the Department.

Human Resources Management

Is responsible for human resources matters throughout the Department, including planning, staffing, training and development, organization and classification, staff relations, compensation and benefits, official languages and affirmative action programs.

Communications

Provides comprehensive communications support to the Ministers and departmental programs, designed to provide public information in the areas of energy, minerals and earth sciences, gathers and analyzes public opinion and attitudes towards departmental policies and programs; and monitors and evaluates these informative activities.

Energy Program

Objective

To establish and maintain effective policies, strategies and programs for the adequate supply and efficient use of energy resources, with due respect for other social and economic goals.

Activity Description*Energy Policy*

Provides energy strategy analyses to determine economic costs and benefits of energy policy alternatives preparatory to making policy recommendations; provides financial and fiscal analyses directed in particular to policies pertaining to corporations and energy projects; initiates special studies covering all energy policy aspects of major sectors of the energy economy; undertakes macro-economic appraisals of the economy in relation to energy; participates in international energy analysis and liaison, multilaterally and bilaterally, and program co-ordination.

Petroleum

Assesses Canada's petroleum resources and requirements; the conditions of their utilization and development; the requirement for foreign oil to meet Canadian needs; the adaptation of the refining, petrochemical, transportation and marketing sectors of the industry to changing circumstances; the condition of oil and gas markets, domestic and foreign, and the analysis of factors affecting these markets. These studies are undertaken to inform and to meet the needs of federal Government energy planners, consuming and producing provinces, the oil and gas industry and the public. The development and administration of initiatives designed to promote oil and gas development and market expansion and the implementation of agreements with regard to the pricing of gas and oil. These include the collection of revenues via the petroleum compensation charge to fund payments to oil importers and producers of new conventional and synthetic crude oil and the subsidization of certain transportation and exchange costs involved in delivering domestic crude oil east of Montreal; deficiency payments to Interprovincial Pipe Line Limited incurred when defined cost exceed revenues for its Sarnia-Montreal line; funding for heavy oil research, development and demonstration projects; charges on exports of crude oil and oil products; the management of Canadian oil supply; the domestic and export pricing of natural gas and the expansion of gas transmission and distribution systems.

Emergency Planning (including the Energy Supplies Allocation Board)

Prepares, maintains and tests contingency plans for programs of mandatory allocation and rationing pursuant to the Energy Supplies Emergency Act (1979), to ensure the equitable distribution of available petroleum supplies during a national emergency; develops and maintains plans for the establishment and operation of a National Emergency Agency for Energy as required by the Emergency Planning Order (1981), to control and regulate energy production, distribution and use in the case of an emergency; represents Canada on the Northern Atlantic Treaty Organization and the International Energy Agency organizations responsible for contingency planning to deal with petroleum emergencies; and develops measures to mitigate the need for a national emergency regulatory program. Upon declaration of a national emergency, the activity initiates implementation and operation of a mandatory allocation program, and, if necessary a rationing program, as required by the Energy Supplies Emergency Act (1979).

Conservation and Non-Petroleum

Analyzes energy demand in various sectors of the economy to determine the potential for energy conservation and oil substitution; analyzes the sources and uses of non-petroleum energy and alternative fuels; analyzes the need for research, product development, industrial capability and financial incentives to achieve that potential; develop policies and programs which encourage energy conservation, oil substitution and the development of non-petroleum energy and alternative fuels through the dissemination of information and the provision of advice, grants and contributions, research, demonstration projects and input to regulations.

Energy Research and Development

Develops federal R&D policies to support national energy strategy options; collects information on research, development and demonstration activities in federal and provincial departments and agencies, industry, universities, and internationally; provides advice on allocation of federal R&D resources; technically evaluates federal energy R&D programs; manages energy R&D programs through contracts and co-operative agreements; and provides information on Canadian Energy R&D.

Monitoring of Energy Enterprises

Collects information from companies reporting under the Energy Monitoring Act, covering reserves, production, revenues, costs and profitability, financing and re-investment, foreign transactions, R&D, procurement policies and ownership and control; analyzes data and prepares public reports; carries out selective auditing of individual company records both to clarify the information provided and to ensure appropriate reporting; monitors foreign ownership trends in the industry; provides advice and data required for application of various Canadianization programs; and conducts periodic reviews of the activities of larger companies in the petroleum industry.

Petroleum Ownership, Control and Incentives

Maintains up to date policies, systems, procedures and regulations related to eligible costs and to the prevention of leakage under the Petroleum Incentives Program Act during its winding down; receives, analyzes, processes applications and requisitions payments to individuals, partnerships

and companies for incentive contributions on grandfathered wells, and exploration and development activity from the preceding year; maintains up to date policies, systems, procedures and regulations to administer the Canadian Ownership and Control Determination Act during its reduction; receives, processes and certifies applications for certification of Canadian ownership rate and control status; processes applications for extensions of existing Canadian ownership rate certificates under the Petroleum Incentives Program Act; conducts audits and compliance reviews to verify the integrity of the self-assessing systems and for compliance with legislation, regulations, rulings interpretations; and maintains appropriate records of all activities.

Administration of Canada Oil and Gas Lands

Prepares regulations and legislation; negotiates, disposes and manages oil and gas rights; approves development and production plans; supervises and regulates oil and gas activities; evaluates oil and gas potential; negotiates and monitors Canada benefits; sets environmental conditions, including oil spill contingency plans; promotes applied research on oil and gas matters related to the approval process; and co-ordinates interdepartmental and intergovernmental co-operative resource management efforts.

Program Management and Support

Provides senior direction to the activity managers; offers personnel services in staffing, classification and compensation and benefits; provides central financial services, co-ordination of financial management and budgeting.

Environmental Studies

Funds environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North, by including the program management function directly related to the operation of the Environmental Studies Revolving Fund, under Section 49(9) of the Canada Oil and Gas Act; makes payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and, under Section 49 Subsections (4), (7) and (11) of the Canada Oil and Gas Act, imposes levies upon interested owners of Canada Lands, as prescribed by the Minister.

Minerals and Earth Sciences Program**Objective**

To ensure the timely availability of mineral policies, strategies and programs designed to maximize the contribution of the minerals and metals sector to the Canadian economy, and to provide timely scientific knowledge, data, technologies and expertise in the earth- and mineral-related sciences, with emphasis on the mineral and energy resources of the Canadian landmass and offshore areas.

Activity Description**Mineral Industry Development**

Develops national mineral policy proposals and provides policy advice to the Minister, the Deputy Minister, other federal departments, other governments and industry on mineral products, mineral markets, and mineral economics, including investment, finance, taxation, the prospects for minerals contributing to economic development and job creation; jointly with the provinces, develops, negotiates and manages a program of mineral development agreements; develops and leads technical/economic missions to foreign mineral markets for mineral and metal sector companies; serves as the principal source of statistics on Canadian minerals for Canada's National Accounts, and on world minerals for all interested parties.

Administration of the Canada Explosives Act

Regulates throughout Canada, the manufacture, importation, storage, and sale of explosives by inspecting and licensing factories and magazines; tests and authorizes explosives; provides technical advice to other governmental agencies (international, federal and provincial); and provides training courses on explosives safety.

Mineral and Energy Technology

Conducts research and engineering development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium and other fuels, together with selected areas of energy conservation and energy fuels transportation; promotes, co-ordinates and supports R&D in industry, universities and research institutes in the mineral and energy fields; identifies technological opportunities in mining, metallurgy, and in energy; and transfers technology to the private sector.

Remote Sensing

Develops and demonstrates systems, methods and instruments to acquire, disseminate and analyze remote sensing data from aircraft and satellites, as a contribution to the development of effective information and management systems for Canada's land and ocean resources and the environment.

Geological Surveys

Conducts geological, geophysical and geochemical research and surveys; estimates mineral and non-renewable energy resources; investigates geological phenomena affecting engineering works and the environment; develops geophysical and other technologies; develops national geoscience standards; fosters Canadian geoscience and Canadian international geoscience activities; co-operates with the provinces; provides advice to Government; and produces and disseminates maps and reports.

Earth Physics

Provides a comprehensive geophysical knowledge base on the framework, dynamic processes and hazards of the Canadian landmass and offshore areas; operates the national networks of geophysical observatories; provides geophysical standards.

Polar Continental Shelf

Studies scientific problems unique to Arctic Canada; and provides co-ordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; and provides information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

Surveying and Mapping

Establishes and maintains a national network of accurately located horizontal and vertical positional reference monuments; acquires and maintains topographical and geographical information on the Canadian landmass; prepares, publishes and distributes topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazeteers and the "National Atlas of Canada"; regulates and manages property surveys on federal lands; and maintains international boundaries.

Program Management and Support

Manages the Program as a whole, including the offices of the Assistant Deputy Ministers (Mineral Policy, Research and Technology, and Earth Sciences); and provides some common administrative and technical services.

Atomic Energy Control Board

Objective

To control atomic energy in the interests of health and safety and national security.

Activity Description

Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy

The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of

standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Liability Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in cooperation with Atomic Energy of Canada Limited and the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

Atomic Energy of Canada Limited

Objective

To develop the utilization of atomic energy for peaceful purposes.

National Energy Board

Objective

To ensure that the best interests of Canada are served in the safe and environmentally sound construction and operation of gas and oil pipelines and power lines subject to federal jurisdiction, in the exportation of electrical power, gas and oil and in the importation of gas and oil.

To ensure that tolls of pipelines under federal jurisdiction are just and reasonable and that pipeline services are provided on a continuing basis, without unjust discrimination and in a cost-efficient manner.

To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

To fulfill specific responsibilities under the Northern Pipeline Act and the Energy Administration Act.

Activity Description

Energy Regulation and Advice

Economic and market analysis; financial analysis of pipeline companies; engineering analysis of pipeline and power line construction proposals; certification of construction and operation of pipelines and power lines subject to federal jurisdiction; regulation of tolls and tariffs; safety inspection of pipelines; conduct of public hearings; providing advice to the Minister; and administrative services to the Board.

Petro-Canada

Objective

To mobilize capital and Canadian skills toward the efficient commercialization of Canada's energy resources to meet the energy requirements of Canadians and Canada's energy goals.

Activity Description

Undertakings Requested by the Government

Activities carried out on behalf of, or at the direction of, the Government pursuant to Subsection 7(2) and/or in accordance with Section 24 of the Petro-Canada Act, and for which direct budgetary compensation is provided.

Western Canada Exploration and Development

To engage in and facilitate increased exploration and production of oil and gas and related products in the land-based areas of Canada, particularly over the short to medium term; to engage in and facilitate the development of the oil sands; to pursue enhanced recovery opportunities from conventional oil, heavy oil and oil sands; and to perform high-quality technical services and research in support of operational requirements.

Frontier Exploration and Development

To engage in the exploration and development of long-term supplies of oil and gas in the frontier areas, with highest priority on the early production of oil; to press for the acceleration, delineation and development of known oil and gas reserves, particularly on the East Coast; and to participate, at a modest scale, in selected commercially attractive international exploration and development opportunities.

Investment in Special Projects

Investment in major projects such as Syncrude, a mining venture for the extraction and upgrading of oil from the Athabasca Tar Sands.

Petro-Canada Products

To establish and maintain a self-sustaining presence in the downstream refining and marketing business in all regions of the country, through effective improvements to the Corporation's base of operations, adjustments of imbalances in regional refining, marketing and product supply systems, and the provision of hydrocarbon-related products and services to Canadian consumers, with the emphasis on Petro-Canada's unique Canadian identity.

Corporate Items

Includes administrative capital, debt servicing, share purchases, dividend payments and other corporate operating expenditures.

Petro-Canada International Assistance Corporation

Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

Ministry Summary

Source of authorities				Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						
...	41,867,000	...	•	41,867,000	40,530,943	1,339,797	...	37,315,548
...	...	...	3,740	3,740	41,098	...	...	39,530
...	3,364,440	...	364,560	3,729,000	3,729,000	...	...	3,598,000
...	...	...	2,916	2,916	2,916	...	...	4,955
...	45,270,970	...	372,784	45,643,754	44,303,957	1,339,797	...	40,958,033
Department								
Administration Program								
Program expenditures								
Transfer from TB Vote 10 ⁽¹⁾								
1	...	...	...	...	...	...	...	...
Total—Vote 1								
(S)	...	...	...	41,870,740	40,530,943	1,339,797	...	37,315,548
Minister of Energy, Mines and Resources—Salary and motor car allowance								
(S)	39,530	...	1,568	41,098	41,098	...	...	39,530
(S)	3,364,440	...	364,560	3,729,000	3,729,000	...	...	3,598,000
(S)	...	...	2,916	2,916	2,916	...	...	4,955
Total Program—Budgetary								
...	45,270,970	...	372,784	45,643,754	44,303,957	1,339,797	...	40,958,033
Energy Program								
Operating expenditures								
Transfer from TB Vote 10 ⁽¹⁾								
5	126,689,000	...	...	126,689,000	104,011,974	22,699,466	...	110,424,345
...	...	...	22,440	22,440	...	...	...	...
...	126,689,000	...	22,440	126,711,440	104,011,974	22,699,466	...	110,424,345
Total—Vote 5								
10	68,523,000	...	...	68,523,000	68,498,185	24,815	...	140,371,501
15	500,000	...	...	500,000	87,516	412,484	...	37,242,813
20	2,000,000	...	...	2,000,000	471,364	1,528,636	...	112,068,909
25	950,000,000	...	...	950,000,000	948,404,116	1,595,884	...	1,499,758,602
(S)	...	...	...	...	...	...	...	...
(S)	15,000,000	...	(4,794,935)	10,205,065	10,205,065	...	...	8,683,851
(S)	10,000,000	...	(10,000,000)	...	...	...	...	...
...	...	...	500,000,000	500,000,000	...	...	...	...
...	10,000,000	...	490,000,000	500,000,000	(2,330,521)	502,330,521	...	(136,003,527)
...

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
19,331,674	50,000,000	...	(50,000,000)	19,331,674	(S)				
...	...	...	50,000,000	50,000,000					
19,331,674	50,000,000	...	...	69,331,674		18,579,972	...	50,751,702	80,668,326
...	10,000,000	...	(10,000,000)	...	(S)				4,855,978
...	6,467,000	...	701,000	7,168,000	(S)	7,168,000	...	...	8,493,000
2,111,078	...	...	...	2,111,078	(S)	1,531,405	...	579,673	1,553,040
...	...	...	292,178	292,178	(S)	292,178	...	...	85,314
21,442,752	1,239,179,000	...	476,220,683	1,736,842,435		1,156,919,254	528,591,806	51,331,375	1,868,202,152
...	3,718,000	...	...	3,718,000	L30	...	3,718,000	...	2,061,278
...	...	20,400,000	...	20,400,000	L31a	20,400,000	...	...	3,310,043
42,196,000	...	...	...	42,196,000	(S)	...	...	42,196,000	...
42,196,000	3,718,000	20,400,000	...	66,314,000		20,400,000	3,718,000	42,196,000	5,371,321
21,442,752	1,239,179,000	...	476,220,683	1,736,842,435		1,156,919,254	528,591,806	51,331,375	1,868,202,152
42,196,000	3,718,000	20,400,000	...	66,314,000		20,400,000	3,718,000	42,196,000	5,371,321

(S) Canada/Nova Scotia Development Fund—Payments in accordance with Canada-Nova Scotia Oil and Gas Agreement Act
 Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total of all such payments for the four fiscal years shall not exceed \$200,000,000.
 Annual non-lapsing authority in accordance with Section 87(e) of the Act
 Less: amount charged to any other appropriation for the purposes of making payments pursuant to Part V of the Act for the fiscal year 1986-87

Total
 Offshore Oil and Gas Resource Revenue Fund—(Canada-Nova Scotia Oil and Gas Agreement Act)
 Contributions to employee benefit plans
 Environmental Studies Revolving Fund
 Refunds of amounts credited to revenue in previous years

Total budgetary
 Loans to finance regional electrical interconnections. (Gross)
 Loans to New Grade Energy Inc. for the study and construction of a heavy oil upgrader in Saskatchewan. (Gross)
 (L) Subscriptions of shares and equity debentures of the Co-operative Energy Corporation pursuant to the Co-operative Energy Act, Section 24. Limit \$100,000,000. (Gross)

Total non-budgetary

Total Program—Budgetary
 Non-budgetary

Ministry Summary—Concluded

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Disposition of authorities			
	As shown in	Supplementary Estimates	Main Estimates				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
3,830,500,000	...	...	...	...	3,830,500,000		...	...	3,830,500,000	...
3,857,728,147	...	...	...	...	3,857,728,147		...	...	3,857,728,147	...
18,205,384	...	...	...	...	18,205,384		...	...	18,205,384	...
3,857,728,147	...	...	...	...	3,857,728,147		...	...	3,857,728,147	...
Subscriptions for common shares of the Corporation pursuant to the Petro-Canada Act, Section 5. Limit \$4,900,000,000. (Gross)										
Total non-budgetary										
Total Program— Budgetary										
Non-budgetary										
Petro-Canada International Assistance Corporation										
...	56,900,000	...	...	...	56,900,000	70	28,648,000	28,252,000	...	23,800,000
...	56,900,000	...	...	...	56,900,000		28,648,000	28,252,000	...	23,800,000
39,648,136	1,947,520,970	2,400,000	479,272,123	...	2,468,841,229		1,826,581,103	572,723,367	69,536,759	2,573,403,710
3,899,924,147	3,718,000	20,400,000	...	...	3,924,042,147		20,400,000	3,718,000	3,899,924,147	5,371,321

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(U) Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$						
...	7,740,000	...	...	(429,407)	69,560	...	7,380,153	...	...	6,738,513	641,640	...	7,485,691
...	27,375,000	...	...	(817,413)	188,961	...	17,884,548	(8,862,000)	...	18,115,290	(230,742)	...	16,897,697
...	4,705,000	...	3,740	150,525	54,448	...	4,913,713	...	...	4,720,462	193,251	...	4,929,914
...	13,918,970	...	...	(774,989)	56,075	...	13,200,056	...	...	12,557,403	642,653	...	10,348,581
...	(8,862,000)	...	...	...	...	...	...	8,862,000	...	...	...	...	...
...	44,876,970	...	3,740	(1,871,284)	369,044	...	43,378,470	...	...	42,131,668	1,246,802	...	39,661,883
...	30,000	...	...	176,100	...	...	206,100	...	...	187,118	18,982	...	150,122
...	327,000	...	...	1,418,009	...	...	1,745,009	...	...	1,691,920	53,089	...	1,004,480
...	14,000	...	...	105,175	...	...	119,175	...	...	120,736	(1,561)	...	17,974
...	23,000	...	...	172,000	...	...	195,000	...	...	172,515	22,485	...	123,574
...	394,000	...	...	1,871,284	...	...	2,265,284	...	...	2,172,289	92,995	...	1,296,150
...	7,770,000	...	...	(253,307)	69,560	...	7,586,253	...	...	6,925,631	660,622	...	7,635,813
...	18,840,000	...	...	600,596	188,961	...	19,629,557	...	...	19,807,210	(177,653)	...	17,902,177
...	4,719,000	...	3,740	255,700	54,448	...	5,032,888	...	...	4,841,198	191,690	...	4,947,888
...	13,941,970	...	...	(602,989)	56,075	...	13,395,056	...	...	12,729,918	665,138	...	10,472,155
...	45,270,970	...	3,740	...	369,044	...	45,643,754	...	...	44,303,957	1,339,797	...	40,958,033
...	8,377,000	...	...	...	87,000	...	8,464,000	...	...	7,858,080	605,920	...	7,862,379
...	8,077,000	...	...	...	75,000	...	8,152,000	...	...	6,460,440	1,691,560	...	6,991,426
...	1,433,000	...	...	...	10,000	...	1,443,000	...	...	1,591,439	(148,439)	...	1,662,626
...	81,690,000	...	22,440	...	260,000	...	81,972,440	...	...	65,754,026	16,218,414	...	70,976,996
...	1,380,000	...	...	...	13,000	...	1,393,000	...	...	1,003,002	389,998	...	1,829,037
...	1,644,000	...	...	...	11,000	...	1,655,000	...	...	1,447,870	207,130	...	1,208,736
...	19,304,000	...	...	...	435,195	...	19,739,195	...	...	18,106,261	1,632,934	...	18,893,675
...	8,918,000	...	...	...	83,983	...	9,001,983	...	...	6,287,204	2,714,779	...	6,599,959

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	
2,111,078	1,439,000	...	...	...	1,457,000	1,499,599	(42,599)	...	1,618,364
...	382,000	...	(2,088,528)	...	22,550	(557,123)	...	579,673	(2,034,140)
...	(382,000)	...	...	...	...	...	...	...	...
2,111,078	132,262,000	...	(2,088,528)	993,178	133,300,168	109,450,798	23,269,697	579,673	115,609,058
...	34,000	...	...	...	34,000	158,545	(124,545)	...	158,324
...	62,000	...	...	...	62,000	163,430	(101,430)	...	132,834
...	4,000	...	...	...	4,000	7,568	(3,568)	...	2,097
...	507,000	...	...	...	507,000	665,889	(158,889)	...	939,249
...	5,000	...	...	...	5,000	7,718	(2,718)	...	18,557
...	5,000	...	...	...	5,000	38,660	(33,660)	...	28,997
...	198,000	...	...	...	198,000	134,591	63,409	...	48,803
...	54,000	...	...	...	54,000	271,470	(217,470)	...	30,600
...	25,000	...	...	...	25,000	16,359	8,641	...	...
...	894,000	...	...	...	894,000	1,464,230	(570,230)	...	1,359,461
...	285,000	...	134,000	...	419,000	417,690	1,310	...	307,000
...	127,504,000	...	936,000	485,205,065	613,645,065	99,822,268	513,822,797	...	43,855,816
...	56,533,000	...	10,907,000	...	67,440,000	61,474,468	5,965,532	...	241,406,782
...	300,000	...	709,000	...	1,009,000	1,005,166	3,834	...	356,452
...	950,000,000	...	...	...	950,000,000	948,404,116	1,595,884	...	1,499,758,602
19,331,674	60,000,000	...	2,236,000	(10,000,000)	71,567,674	20,815,955	17	50,751,702	86,124,304
...	401,000	...	78,000	...	479,000	475,757	3,243	...	386,972
...	...	...	2,088,528	...	2,088,528	2,088,528	...	...	3,587,180

...	(89,000,000)	...	(15,000,000)	...	(104,000,000)	...	(88,499,722)	(15,500,278)	...	(124,549,475)
19,331,674	1,106,023,000	...	2,088,528	475,205,065	...	1,602,648,267	1,046,004,226	505,892,339	50,751,702	1,751,233,633
...	3,718,000	...	...	...	...	3,718,000	...	3,718,000	...	2,061,278
...	...	...	...	...	...	20,400,000	20,400,000	...	...	3,310,043
42,196,000	...	...	...	...	...	42,196,000	...	...	42,196,000	...
42,196,000	3,718,000	20,400,000	...	...	...	66,314,000	20,400,000	3,718,000	42,196,000	5,371,321
...	8,696,000	...	134,000	87,000	...	8,917,000	8,434,315	482,685	...	8,327,703
...	135,643,000	...	936,000	485,280,065	...	621,859,065	106,446,138	515,412,927	...	50,980,076
...	1,437,000	...	...	10,000	...	1,447,000	1,599,007	(152,007)	...	1,664,723
...	138,730,000	...	10,907,000	260,000	...	149,919,440	127,894,383	22,025,057	...	313,323,027
...	3,718,000	...	...	...	...	3,718,000	...	3,718,000	...	2,061,278
...	1,685,000	...	709,000	13,000	...	2,407,000	2,015,886	391,114	...	2,204,046
...	1,649,000	...	...	11,000	...	1,660,000	1,486,530	173,470	...	1,237,733
...	969,502,000	...	...	435,195	...	969,937,195	966,644,968	3,292,227	...	1,518,701,080
19,331,674	68,972,000	...	2,236,000	(9,916,017)	...	80,623,657	27,374,629	2,497,326	50,751,702	92,754,863
...	1,865,000	...	78,000	18,000	...	1,961,000	1,991,715	(30,715)	...	2,005,336
2,111,078	...	...	...	...	...	2,111,078	1,531,405	...	579,673	1,553,040
...	(89,000,000)	...	(15,000,000)	...	...	(104,000,000)	(88,499,722)	(15,500,278)	...	(124,549,475)
...	...	20,400,000	...	...	...	20,400,000	20,400,000	...	...	3,310,043
42,196,000	...	...	...	...	...	42,196,000	...	...	42,196,000	...
21,442,752	1,239,179,000	...	22,440	476,198,243	...	1,736,842,435	1,156,919,254	\$28,591,806	51,331,375	1,868,202,152
42,196,000	3,718,000	20,400,000	...	66,314,000	...	66,314,000	20,400,000	3,718,000	42,196,000	5,371,321
...	12,297,000	...	...	111,000	...	12,408,000	10,594,147	1,813,853	...	9,415,164
...	2,110,000	...	...	23,000	...	2,133,000	2,088,096	44,904	...	2,152,897

Funds available from the Province of Alberta under the Market Development Incentives Program⁽¹⁾

Total—Transfer payments

Non-budgetary Conservation and non-petroleum

NewGrade Energy Inc. Co-operative Energy Corporation shares

Total—Non-budgetary

Program Summary

Energy policy

Petroleum

Emergency planning (including the Energy Supplies Allocation Board)

Conservation and non-petroleum—

Budgetary

Non-budgetary

Energy research and development

Monitoring of energy enterprises

Petroleum ownership, control and incentives

Administration of Canada Oil and Gas Lands

Program management and support

Environmental studies

Funds available from the Province of Alberta under the Market Development Incentives Program⁽¹⁾

NewGrade Energy Inc.—

Non-budgetary

Co-operative Energy Corporation shares—

Non-budgetary

Total Program—

Budgetary

Non-budgetary

Minerals and Earth Sciences Program

Operating

Mineral industry development

Administration of the Canada Explosives Act

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year		
	Main Estimates	Supplementary Estimates										\$	\$
...	70,837,000	...	18,700	(982,000)	471,836	...	70,345,536	66,887,776	3,457,760	...	65,363,188	...	...
...	24,266,000	...	16,830	782,000	98,015	...	25,162,845	25,070,350	92,495	...	24,669,099	...	...
...	83,972,000	...	179,770	(392,500)	546,000	...	84,305,270	82,772,852	1,532,418	...	77,352,023	...	...
...	14,511,000	...	22,440	...	115,000	...	14,648,440	14,473,023	175,417	...	15,860,407	...	...
...	6,017,000	...	...	460,000	19,000	...	6,496,000	6,468,904	27,096	...	7,136,105	...	...
...	57,178,000	...	26,180	(386,400)	490,885	...	57,308,665	55,696,584	1,612,081	...	55,574,325	...	...
...	8,024,000	...	...	518,900	52,000	...	8,594,900	8,585,488	9,412	...	5,393,434	...	...
...	279,212,000	...	263,920	...	1,926,736	...	281,402,656	272,637,220	8,765,436	...	262,916,642	...	...
...	109,000	...	...	87,652	...	...	196,652	190,975	5,677	...	48,546	...	...
...	50,000	...	...	11,000	...	...	61,000	60,893	107	...	80,419	...	...
...	6,949,000	...	...	(236,245)	...	...	6,712,755	6,534,445	178,310	...	9,570,512	...	...
...	7,299,000	...	...	(155,939)	...	...	7,143,061	7,046,014	97,047	...	13,273,998	...	...
...	4,208,000	...	...	1,104,000	...	...	5,312,000	5,006,747	305,253	...	4,808,441	...	...
...	2,464,000	...	...	515,000	...	...	2,979,000	2,833,917	145,083	...	2,911,604	...	...
...	52,000	...	...	800,000	...	...	852,000	718,544	133,456	...	49,923	...	...
...	9,030,000	...	...	(2,181,468)	...	...	6,848,532	5,363,580	1,484,952	...	4,255,388	...	...
...	291,000	...	...	56,000	...	...	347,000	325,339	21,661	...	289,105	...	...
...	30,452,000	...	...	...	...	...	30,452,000	28,080,454	2,371,546	...	35,287,936	...	...
...	17,172,000	...	...	(813,000)	...	...	16,359,000	15,941,255	417,745	...	8,731,701	...	...
...	369,000	...	...	10,500	...	...	379,500	377,037	2,463	...	459,509	...	...
...	8,100,000	...	...	1,458,903	...	...	9,558,903	9,558,903	...	...	7,700,000	...	...
...	118,000	...	...	(42,000)	...	...	76,000	76,000	...	...	76,000	...	...
...	5,291,000	...	...	(614,403)	...	...	4,676,597	4,598,542	78,055	...	4,371,154	...	...
...	31,050,000	...	...	...	...	...	31,050,000	30,551,737	498,263	...	21,338,364	...	...
...	29,578,000	...	...	(725,348)	111,000	...	28,963,652	26,726,377	2,237,275	...	18,195,411	...	...
...	2,160,000	...	...	11,000	23,000	...	2,194,000	2,148,989	45,011	...	2,233,316	...	...
...	78,155,000	...	18,700	(1,207,745)	471,836	...	77,437,791	73,799,258	3,638,533	...	75,393,209	...	...
...	39,665,000	...	16,830	2,084,964	98,015	...	41,864,809	41,675,267	189,542	...	45,643,097	...	...
...	88,180,000	...	179,770	711,500	546,000	...	89,617,270	87,779,599	1,837,671	...	82,160,464	...	...
...	16,975,000	...	22,440	515,000	115,000	...	17,627,440	17,306,940	320,500	...	18,772,011	...	...
...	6,069,000	...	...	1,260,000	19,000	...	7,348,000	7,187,448	160,552	...	7,186,028	...	...

...	66,326,000	...	26,180	(2,609,868)	490,885	...	64,233,197	...	61,130,164	3,097,033	...	59,905,713
...	13,606,000	...	...	(39,503)	52,000	...	13,618,497	...	13,509,369	109,128	...	10,053,693
...	340,714,000	...	263,920	...	1,926,736	...	342,904,656	...	331,269,411	11,635,245	...	319,542,942
21,442,752	1,625,163,970	...	290,100	...	478,494,023	...	2,125,390,845	...	1,532,492,622	541,566,848	51,331,375	2,228,703,127
42,196,000	3,718,000	20,400,000	...	...	...	...	66,314,000	...	20,400,000	3,718,000	42,196,000	5,371,321
...	22,266,000	...	...	...	198,000	...	22,464,000	...	21,182,373	1,281,627	...	19,874,005
...	289,000	...	...	...	...	...	289,000	...	542,090	(253,090)	...	257,911
...	574,000	...	...	...	...	...	574,000	...	569,500	4,500	...	592,600
...	23,129,000	...	...	...	198,000	...	23,327,000	...	22,293,963	1,033,037	...	20,724,516
...	197,952,000	2,400,000	...	...	...	...	200,352,000	...	199,689,283	662,717	...	244,892,753
...	17,892,000	...	...	...	...	...	17,892,000	...	17,892,000	...	...	30,228,000
...	215,844,000	2,400,000	...	...	...	...	218,244,000	...	217,581,283	662,717	...	275,120,753
...	26,326,000	...	...	...	290,000	...	26,616,000	...	24,768,456	1,847,544	...	24,727,294
...	158,000	...	...	...	...	...	158,000	...	796,779	(638,779)	...	328,020
...	26,484,000	...	...	...	290,000	...	26,774,000	...	25,565,235	1,208,765	...	25,055,314

Transfer Payments

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	125,000	...	...	...	125,000	125,000	...	...	125,000
...	10,000,000	...	...	(10,000,000)	...	...	...	...	4,855,978
...	50,000	...	...	...	50,000	47,500	2,500	...	47,000
...	10,175,000	...	...	(10,000,000)	175,000	172,500	2,500	...	5,027,978
Department									
Energy Program									
Grants									
Energy policy									
University of Calgary for the Energy Resources Institute									
Administration of Canada Oil and Gas Lands									
Payment to Nova Scotia for the Offshore Oil and Gas Resource Revenue Fund established under the Canada/Nova Scotia Oil and Gas Agreement Act									
Program management and support									
In support of organizations associated with the research, development, management and promotion of energy-related issues									
Total—Grants									
Contributions									
Energy policy									
In support of Laval University for a scholarship program									
Saskatchewan Co-op Upgrader									
...	160,000	...	...	...	160,000	160,000	...	...	182,000
...	...	...	134,000	...	134,000	132,690	1,310	...	...
...	160,000	...	134,000	...	294,000	292,690	1,310	...	182,000
Petroleum									
Joint Canada-Saskatchewan program for the development of heavy oil recovery technology (1976)									
...	584,000	...	(501,000)	...	83,000	82,505	495	...	87,738
...	8,000,000	...	(151,000)	...	7,849,000	3,923,946	3,925,054	...	54,800,336
...	8,920,000	...	(1,330,000)	...	7,590,000	7,589,989	11	...	46,461,651
...	17,000,000	...	(9,284,000)	...	7,716,000	480,066	7,235,934	...	18,234,748
...	4,000,000	...	(2,798,000)	...	1,202,000	1,201,495	505	...	2,465,369

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	64,000,000	...	...	15,000,000	...	79,000,000	...	...	41,733,249
...	15,000,000	...	...	...	(4,794,935)	10,205,065	...	...	8,683,851
...	10,000,000	...	...	...	490,000,000	500,000,000	...	...	957,330,419(1)
...	...	...	...	...	...	...	...	...	7,392,401
...	127,504,000	...	...	936,000	485,205,065	613,645,065	...	...	1,137,189,762(1)
...	10,225,000	...	...	6,906,000	...	17,131,000	...	...	23,893,026
...	3,132,000	...	...	...	...	3,132,000	...	...	3,028,000
...	5,000,000	...	...	...	...	5,000,000	...	...	4,925,507
...	1,000,000	...	...	...	...	1,000,000	...	...	1,000,000
...	1,105,000	...	...	(451,000)	...	654,000	...	...	165,849
...	80,000	...	...	(30,000)	...	50,000	...	...	104,960
...	1,585,000	...	...	2,099,000	...	3,684,000	...	...	2,391,250
...	1,250,000	...	...	2,362,000	...	3,612,000	...	...	2,301,864
...	50,000	...	...	(14,000)	...	36,000	...	...	50,000
...	500,000	...	...	...	...	500,000	...	...	37,242,813
...	810,000	...	...	(155,000)	...	655,000	...	...	681,094

Payment to TransCanada Pipeline for foregone revenues re: the transportation toll increase approved by the National Energy Board effective November 1, 1985
 (S) Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System
 (S) Petroleum compensation Items not required for the current year

Conservation and non-petroleum
 In support of the development and commercialization of new coal utilization technology
 Federal share of the Canadian Electrical Association Research and Development Program
 In support of solar heating demonstration projects
 In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification
 In support of the Remote Community Demonstration Program
 In support of Government-industry activities for development of new liquid fuels
 In support of the development of natural gas fueling stations
 In support of conversion or purchase of natural gas vehicles
 In support of development of specifications and standards for alternative transportation fuels
 Canadian Home Insulation Program: Contributions to individuals
 In support of low cost energy conservation initiatives

...	12,823,000	...	...	1,919,000	...	14,742,000	14,741,460	540	...	10,607,334
...	2,000,000	...	...	4,400,000	...	6,400,000	2,549,990	3,850,010	...	9,459,606
...	1,600,000	...	...	(450,000)	...	1,150,000	1,147,800	2,200	...	734,892
...	50,000	...	...	...	...	50,000	50,000	...	...	...
...	8,800,000	...	...	(4,363,200)	...	4,436,800	4,437,690	(890)	...	3,749,612
...	1,586,000	...	...	(514,000)	...	1,072,000	1,071,554	446	...	965,694
...	4,052,000	...	...	(1,665,000)	...	2,387,000	2,387,103	(103)	...	1,986,364
...	350,000	...	...	(350,000)	...	...	...	...	...	...
...	535,000	...	...	(405,800)	...	129,200	104,257	24,943	...	...
...	...	...	...	589,000	...	589,000	588,493	507	...	...
...	...	...	...	625,000	...	625,000	624,874	126	...	...
...	...	...	...	250,000	...	250,000	248,822	1,178	...	...
...	...	...	...	4,000	...	4,000	3,600	400	...	913,756
...	...	...	...	151,000	...	151,000	147,418	3,582	...	110,339,202
...	...	...	...	...	...	...	...	...	...	26,865,959
...	56,533,000	...	...	10,907,000	...	67,440,000	61,474,468	5,965,532	...	241,406,782
...	300,000	...	...	709,000	...	1,009,000	1,005,166	3,834	...	356,452
...	950,000,000	...	...	...	...	950,000,000	948,404,116	1,595,884	...	1,499,758,602
19,331,674	50,000,000	...	...	...	...	69,331,674	18,579,972	...	50,751,702	80,668,326

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	2,236,000	...	2,236,000	2,235,983	17	...	600,000
19,331,674	50,000,000	...	2,236,000	...	71,567,674	20,815,955	17	50,751,702	81,268,326
...	351,000	...	78,000	...	429,000	428,257	743	...	339,972
...	...	...	2,088,528	...	2,088,528	2,088,528	...	...	3,587,180
...	(89,000,000)	...	(15,000,000)	...	(104,000,000)	(88,499,722)	(15,500,278)	...	(124,549,475)
19,331,674	1,095,848,000	...	2,088,528	485,205,065	1,602,473,267	1,054,702,767	497,018,798	50,751,702	2,839,539,601
...	285,000	...	134,000	...	419,000	417,690	1,310	...	307,000
...	127,504,000	...	936,000	...	613,645,065	108,693,309 ⁽¹⁾	504,951,756 ⁽¹⁾	...	1,137,189,762 ⁽¹⁾
...	56,533,000	...	10,907,000	...	67,440,000	61,474,468	5,965,532	...	241,406,782
...	300,000	...	709,000	...	1,009,000	1,005,166	3,834	...	356,452
...	950,000,000	...	...	...	950,000,000	948,404,116	1,595,884	...	1,499,758,602
19,331,674	60,000,000	...	2,236,000	(10,000,000)	71,567,674	20,815,955	17	50,751,702	86,124,304
...	401,000	...	78,000	...	479,000	475,757	3,243	...	386,972
...	...	...	2,088,528	...	2,088,528	2,088,528	...	...	3,587,180
...	(89,000,000)	...	(15,000,000)	...	(104,000,000)	(88,499,722)	(15,500,278)	...	(124,549,475)
19,331,674	1,106,023,000	...	2,088,528	475,205,065	1,602,648,267	1,054,875,267⁽¹⁾	497,021,298⁽¹⁾	50,751,702	2,844,567,579⁽¹⁾
...	76,000	...	...	...	76,000	76,000	...	...	76,000

Contribution to the Canada/Newfoundland Offshore Petroleum Board

Program management and support
In support of organizations associated with the research, development, management and promotion of energy-related issues

Environmental studies
(S) Under Section 49(9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary

Market Development Incentives Program⁽²⁾
Market Development Incentives Program

Total—Contributions

Program Summary by Activity

Energy policy
Petroleum
Conservation and non-petroleum
Energy research and development
Petroleum ownership, control and incentives
Administration of Canada Oil and Gas Lands
Program management and support
Environmental studies
Market Development Incentives Program⁽²⁾

Total Program

Minerals and Earth Sciences Program

Grants

Surveying and mapping
Canadian Institute of Surveying (FIG)

Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	
...	3,659,000	...	(534,853)	...	3,050,092	74,055	...	2,560,875	
...	29,342,000	...	79,550	...	28,927,287	494,263	...	19,598,764	
...	17,172,000	...	(813,000)	...	15,941,255	417,745	...	8,731,701	
...	369,000	...	10,500	...	377,037	2,463	...	459,509	
...	8,100,000	...	1,458,903	...	9,558,903	...	...	7,700,000
...	118,000	...	(42,000)	...	76,000	...	...	76,000
...	5,291,000	...	(614,403)	...	4,598,542	78,055	...	4,371,154	
...	31,050,000	...	...	...	30,551,737	498,263	...	21,338,364
19,331,674	1,137,073,000	...	2,088,528	475,205,065	1,085,427,004	497,519,561	50,751,702	2,865,905,943	
Atomic Energy Control Board									
Grants									
Administration of Atomic Energy Control									
Regulations and participation in measures for international control of atomic energy									
...	12,000	...	...	...	7,500	4,500	...	2,500
Grants to support non-profit organizations which are furthering the development of nuclear safety standards									
Contributions									
Administration of Atomic Energy Control									
Regulations and participation in measures for international control of atomic energy									
Contributions for the Cost-Free Manpower Assistance Program and to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency									
...	562,000	...	...	...	562,000	...	...	563,600
...	...	...	...	...	...	...	...	26,500
...	562,000	...	...	...	562,000	...	...	590,100
Total—Contributions									

...	574,000	...	...	...	574,000	Total Program	...	592,600
19,331,674	1,137,647,000	...	2,088,528	475,205,065	1,634,272,267	Total Ministry	50,751,702	2,866,498,543
							4,500	
							1,085,996,504	
							497,524,061	
							569,500	

(S) Statutory transfer payment.
 (1) Does not include revenue credited to the vote in the amount of \$8,871,041 for 1986-87 and \$1,093,333,946 for 1985-86.
 (2) The funds received under the Market Development Incentives Program were applied to contributions under petroleum and conservation and non-petroleum activities.

Details of Amounts Credited to the Vote

	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Department				
Administration Program				
Budgetary (respendable revenues)				
Finance and administration	8,862,000	9,107,160		8,625,048
Services and service fees				
Total Program—Budgetary	8,862,000	9,107,160		8,625,048
Energy Program				
Budgetary (respendable revenues)				
Environmental studies	382,000	824,583		2,336,325
Other non-tax revenue				
Petroleum compensation		8,871,041		1,093,333,946
Other non-tax revenue				
Total Program—Budgetary	382,000	9,695,624		1,095,670,271
Total Ministry—Budgetary	9,244,000	18,802,784		1,104,295,319

Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Department				
Administration Program			15,000,000	...
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	54,949	20,581	7,718,291	...
Adjustment to prior year's Payables at Year End (PAYE)	498,762	47,988	749,564	18,828,741
Privileges, licences and permits	553,711	68,569	23,467,855	18,828,741
Services and service fees	27	...		
Proceeds from sales	1,667	1,806		
Other non-tax revenue	352	107		
Total Program	663,269	169,576	212,144,654	294,764,391
Energy Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Atomic Energy of Canada Limited	62,964,667	67,657,616		
Petro-Canada—Dividends	...	50,000,000		
Regional electrical interconnections	22,333,416	14,287,159		
Hydro-Quebec Research Institute	1,210,975	1,253,233		
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	86,509,058	133,198,008		
Adjustment to prior year's Payables to Year End (PAYE)				
Privileges, licences and permits			614,135	910,807
Services and service fees			1,086,316	155,856
Proceeds from sales—				
Charts, maps and plans			1,271,890	970,001
Air photos and prints				
Landsat products			3,269,089	3,240,175
Other			825,294	913,620
Other non-tax revenue			627,485	591,745
Total Program	8,191,669	7,241,613	220,999,592	302,175,580
Total Department				
Refunds of previous years' expenditure—				
Refunds of expenditures pertaining to purchased operating goods or services	121,079	72,438,557		
Refund of transfer payments—Subsidies and capital assistance	63,491,721	...		
Refund from Canertech	9,039,532	...		
Refund of transfer payments to persons	642,670	...		
Other refunds	276,841	...		
Adjustment to prior year's Payables at Year End (PAYE)	25,813,786	65,685,078		
Privileges licences and permits—				
Public lands—Oil and gas royalties	99,385,629	138,123,635		
Other	2,325,912	4,493,764		
Proceeds from sales	454,582	119,487		
	2,780,494	4,613,251		
	1,618	756		

Revenue—Concluded

	Current year	Previous year
	\$	\$
Atomic Energy Control Board		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	7,134	48,922
Adjustment to prior year's Payables at Year End (PAYE)	10,762	57,014
	17,896	105,936
Privileges, licences and permits	1,009	1,100
Services and service fees	11,390	8,771
Other non-tax revenue	30,316	18,530
Total Program	60,611	134,337
National Energy Board		
Tax Revenue—		
Oil export charges	111,122	356,198,787
Less: remissions/exemptions/reductions granted by Order-in-Council	...	18,361,507
remissions/exemptions/reductions pending Order-in-Council	...	9,538,342
payments made to producing provinces	...	141,782,403
refund of overpayments	4,985	1,775,628
	4,985	171,457,880
Total Tax Revenue	106,137	184,740,907
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	14,835	18,866
Adjustment to prior year's Payables at Year End (PAYE)	6,661	5,883
	21,496	24,749
Services and service fees	207,698	243,509
Proceeds from sales	3,615	4,908
Other non-tax revenue	19,180	26,802
Total Non-Tax Revenue	251,989	299,968
Total Program	358,126	185,040,875

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax Revenue—		
Oil export charges	106,137	184,740,907
Total Tax Revenue	106,137	184,740,907
Non-Tax Revenue—		
Return on investments	86,509,058	133,198,008
Refunds of previous years' expenditure	100,592,867	139,233,696
Privileges, licences and permits	3,867,846	4,770,207
Services and service fees	1,492,645	1,224,087
Proceeds from sales	5,185,752	5,127,241
Other non-tax revenue	23,664,024	19,056,646
Total Non-Tax Revenue	221,312,192	302,609,885
Total Ministry	221,418,329	487,350,792

(1) Interest unless otherwise indicated.

SECTION 7

1986-87 PUBLIC ACCOUNTS

Environment

CONTENTS

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Department

Administration Program

Objective

To provide policy direction, management and services to the Department and to provide for environmental assessment review.

Activity Description

Federal Environmental Assessment Review Office
Administration of the Environmental Assessment and Review Process (EARP), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluation of the overall performance of EARP, and recommendation for appropriate adjustments in policy.

Administration

Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

Environmental Services Program

Objective

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

Activity Description*Environment Protection*

National and international air and water pollution control operations and measures for environmental protection from activities affecting whole ecosystems; surveillance, inspection, analysis, and enforcement to ensure effective application of pollution control regulations; initiation and development of joint pollution control activities with provincial and other governments; technological development and conduct of demonstration on pollution control techniques; technical assessment and approval or rejection techniques concerning applications for pollution abatement incentives; coordination of national response to environmental crisis; initiation, development and implementation of research and control measures for solid waste management and hazardous material disposal; abatement of pollution from federal facilities; management of a regional structure for the operation of environmental protection programs.

Atmospheric Environment

Provides historical, current and predictive meteorological, sea state and ice information for all areas of Canada, and contiguous waters; provides advice and consultation on the impact of meteorological, sea state and ice conditions on human activities and on the applications of meteorological knowledge to weather sensitive operations; provides assessments of the impact of human activities on the atmospheric environment; conducts research in the behaviour of the atmosphere and its inter-environmental reactions, in wind-wave mechanisms and in the dynamics of ice in navigable waters; develops, tests and calibrates standard meteorological instruments; formulates national ambient air quality objectives; conducts research and provides information, advice and consultation on the meteorological aspects of air quality and of noise intensity and propagation; develops and conducts professional and technical meteorological training programs; provides meteorological library services; participates in international scientific and operational programs and undertakes special field surveys in support of Canadian programs to assist individual nations.

Environmental Conservation

Initiation of national programs for the planning and implementation of water resources development and water quantity and quality research; development of policies and systems for hydrometric data collection and networks, water and ice inventories and forecasting; management and research and data collection to establish a national inventory and data bank of land capability and use, participation in federal-provincial planning for land capability and use; provision of a federal response to research and related service needs of provincial governments; migratory bird conservation and protection; wildlife advisory services and information to Government and other agencies; wildlife research on toxic chemicals, wildlife pathology, interpretation, information and biometrics, wildlife research and management in co-operation with provincial and territorial governments; defence and encouragement of rare and endangered species; assessment of the effect of resource development and other operations on wildlife; and management of regional structures for wildlife operations.

Parks Canada Program

Objective

To protect those places which are significant example of Canada's natural and cultural heritage for the benefit, understanding and enjoyment of the people of Canada, in ways that leave that heritage unimpaired for future generations.

Activity Description

Park Operation

The protection, resource management, operation and maintenance of National Parks, Historic Parks and Sites, Canals and other heritage areas; the delivery of interpretation, information and visitor service programs to the public.

Park Development

The development and implementation of legislation, policy, research and planning; the establishment and development of new protected heritage areas and resources; the completion or enhancement of existing parks and heritage areas.

Program Management and Technical Services

The provision of management direction to the Program; the provision of engineering and architectural services; and the provision of general administrative services.

Ministry Summary

Available from previous years	Source of authorities				Vote	Department	Disposition of authorities			
	As shown in		Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	36,889,000	...	...	36,889,000	I	Administration Program			
...	...	I	...	I	Ia	Program expenditures				
...	...	...	802,999	802,999		Transfer of \$802,999 from Environment Vote 5			
...	...	...	650,000	650,000		Transfer from: Vote 5			
...	...	...	26,274	26,274		TB Vote 5 ⁽¹⁾			
...	...	...	...	...		TB Vote 10 ⁽¹⁾			
...	36,889,000	I	1,479,273	38,368,274	(S)	Total—Vote 1	38,122,307	245,967	34,135,613	
...	39,530	...	1,568	41,098		Minister of Environment—Salary and motor car allowance	41,098	...	39,530	
...	3,241,470	...	351,530	3,593,000	(S)	Contributions to employee benefit plans	3,593,000	...	3,459,000	
...	40,170,000	I	1,832,371	42,002,372		Total Program—Budgetary	41,756,405	245,967	37,634,143	
...	309,380,000	...	...	309,380,000	S	Environmental Services Program			
...	...	...	7,200,000	7,200,000		Operating expenditures			
...	...	...	555,577	555,577		Transfer from: TB Vote 5 ⁽¹⁾			
...	...	...	(802,999)	(802,999)		TB Vote 10 ⁽¹⁾			
...	...	...	(8,003,050)	(8,003,050)		Transfer to: Vote 1			
...	...	...	(75,686)	(75,686)		Vote 10			
...	...	...	(150,000)	(150,000)		Vote 15			
...	...	...	(1,276,158)	(1,276,158)		Vote 20			
...	309,380,000	...	...	308,103,842		Total—Vote 5	303,840,066	4,263,776	284,019,760
...	36,072,000	...	...	36,072,000	I0	Capital expenditures			
...	...	I	...	I	I0a	Transfer of \$8,003,050 from Environment Vote 5, and \$1,136,949 from Environment Vote 25				
...	...	...	8,003,050	8,003,050		Transfer from: Vote 5			
...	...	...	1,136,949	1,136,949		Vote 25			
...	36,072,000	I	9,139,999	45,212,000		Total—Vote 10	45,104,363	107,637	40,381,896	
...	18,516,000	...	...	18,516,000	I5	Grants and contributions			
...	...	...	2,389,250	2,389,250	I5a	Grants and contributions			
...	...	I	...	I	I5c	Transfer of \$75,686 from Environment Vote 5				
...	...	...	75,686	75,686		Transfer from Vote 5			
...	18,516,000	2,389,251	75,686	20,980,937	(S)	Total—Vote 15	20,681,218	299,719	21,718,460	
...	26,976,000	...	2,926,000	29,902,000		Contributions to employee benefit plans	29,902,000	...	28,523,614	
...	390,944,000	2,389,252	10,865,527	404,198,779		Total Program—Budgetary	399,527,647	4,671,132	374,643,730	

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers		Transfers		Statutory		Amounts		Used in the		Available	
	Main Estimates	Supplementary Estimates	between ministries	within this ministry	adjustments	credited to the vote	Total available for use	current year	under (over)	for use in subsequent years	Used in the previous year			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	3,736,000	...	32,000	...	18,000	...	3,786,000	3,504,900	281,100	...	3,262,969	...	...
...	36,106,160	1	644,274	(865,001)	335,098	...	36,220,532	36,256,323	(35,791)	...	33,386,430	...	...
...	39,842,160	1	676,274	(865,001)	353,098	...	40,006,532	39,761,223	245,309	...	36,649,399	...	...
...	6,000	...	...	29,000	...	...	35,000	35,000	...	...	56,700	...	...
...	176,000	...	...	1,619,000	...	...	1,795,000	1,794,362	638	...	789,086	...	...
...	182,000	...	...	1,648,000	...	...	1,830,000	1,829,362	638	...	845,786	...	...
...	145,840	...	...	20,000	...	...	165,840	165,820	20	...	138,958	...	...
...	3,742,000	...	32,000	29,000	18,000	...	3,821,000	3,539,900	281,100	...	3,319,669	...	...
...	36,428,000	1	644,274	773,999	335,098	...	38,181,372	38,216,505	(35,133)	...	34,314,474	...	...
...	40,170,000	1	676,274	802,999	353,098	...	42,002,372	41,756,405	245,967	...	37,634,143	...	...
...	57,115,000	...	1,351,130	836,814	471,000	...	59,773,944	59,315,377	458,567	...	53,449,340	...	...
...	204,989,000	...	3,470,288	(7,085,000)	1,503,000	(34,205,000)	168,672,288	165,435,462	3,236,826	...	158,738,792	...	...
...	109,675,000	...	2,934,159	(2,783,549)	952,000	(1,218,000)	109,559,610	108,991,227	568,383	...	100,355,242	...	...
...	(35,423,000)	...	...	...	...	35,423,000	...	...	...	...	...	...	...
...	336,356,000	...	7,755,577	(9,031,735)	2,926,000	...	338,005,842	333,742,066	4,263,776	...	312,543,374	...	...
...	2,605,000	...	6,000	...	...	...	2,611,000	2,587,137	23,863	...	2,486,208	...	...
...	23,051,000	1	(185,000)	9,139,999	...	...	32,006,000	31,888,778	117,222	...	20,938,468	...	...
...	10,416,000	...	179,000	...	...	...	10,595,000	10,628,448	(33,448)	...	16,957,220	...	...
...	36,072,000	1	...	9,139,999	...	...	45,212,000	45,104,363	107,637	...	40,381,896	...	...

...	80,000	150,001	...	327,087	...	557,087	Transfer payments	330,217	226,870	462,000
...	1,520,000	10,000	...	1,266,400	...	1,266,400	Environment protection	1,258,816	7,584	1,469,294
...	16,916,000	2,229,250	...	12,200	...	19,157,450	Atmospheric environment	19,092,185	65,265	19,787,166
...	18,516,000	2,389,251	...	75,686	...	20,980,937	Environmental conservation	20,681,218	299,719	21,718,460
...	59,800,000	150,001	1,357,130	1,163,900	471,000	62,942,031	Program Summary	62,232,731	709,300	56,397,548
...	195,355,000	10,001	3,285,288	1,791,399	1,503,000	201,944,688	Environment protection	198,583,056	3,361,632	181,146,554
...	135,789,000	2,229,250	3,113,159	(2,771,349)	952,000	139,312,060	Atmospheric environment	138,711,860	600,200	137,099,628
...	390,944,000	2,389,252	7,755,577	183,950	2,926,000	404,198,779	Environmental conservation	399,527,647	4,671,132	374,643,730
...	155,830,000	1,595,389	2,827,460	1,043,004	1,473,523	162,769,376	Total Program—Budgetary	161,768,088	1,001,288	149,618,073
...	17,045,903	...	800,000	...	400,000	18,245,903	Parks Canada Program	18,148,600	97,303	16,654,540
...	44,568,000	...	600,000	...	300,000	45,468,000	Operating	45,279,600	188,400	42,290,999
...	...	...	...	...	...	...	Park operation	...	...	69,013
...	217,443,903	1,595,389	4,227,460	1,043,004	2,173,523	226,483,279	Park development	225,196,288	1,286,991	208,632,625
...	72,546,000	...	...	(1,994,560)	...	70,551,440	Program management and technical services	60,792,589	9,758,851	51,698,618
...	22,789,000	...	...	...	...	22,789,000	Activities not required for the current year	28,872,464	(6,083,464)	25,181,400
...	725,000	...	...	...	...	725,000	Total—Operating	4,672,200	(3,947,200)	2,250,900
...	96,060,000	...	...	(1,994,560)	...	94,065,440	Capital	94,337,253	(271,813)	79,130,918
...	385,600	...	...	(20,050)	...	365,550	Park operation	363,638	1,912	277,715
...	345,497	...	...	(15,343)	...	330,154	Park development	326,010	4,144	359,749
...	...	...	...	...	...	...	Activities not required for the current year	...	...	119,500
...	731,097	...	...	(35,393)	...	695,704	Total—Transfer payments	689,648	6,056	756,964
...	228,761,600	1,595,389	2,827,460	(971,606)	1,473,523	233,686,366	Program Summary	222,924,315	10,762,051	201,594,406
...	40,180,400	...	800,000	(15,343)	400,000	41,365,057	Park operation	47,347,074	(5,982,017)	42,195,689
...	45,293,000	...	600,000	...	300,000	46,193,000	Park development	49,951,800	(3,758,800)	44,541,899
...	...	...	...	...	...	...	Program management and technical services	...	...	188,513
...	314,235,000	1,595,389	4,227,460	(986,949)	2,173,523	321,244,423	Activities not required for the current year	320,223,189	1,021,234	288,520,507
...	745,349,000	3,984,642	12,659,311	...	5,452,621	767,445,574	Total Program—Budgetary	761,507,241	5,938,333	700,798,380
...	...	...	...	...	...	...	Total Ministry—Budgetary	...	...	...

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	...	...	...	...	...	...	6,500
...	145,840	...	...	20,000	...	145,820	20	...	132,458
...	145,840	...	...	20,000	...	165,820	20	...	132,458
...	145,840	...	...	20,000	...	165,820	20	...	138,958
	5,000	...	...	...	...	5,000	...	...	5,000
...	75,000	...	...	...	...	75,000	...	...	...
...	...	150,000	...	...	...	150,000	...	...	...
...	80,000	150,000	...	...	...	230,000	...	...	5,000
...	692,000	...	...	(250,000)	...	441,923	77	...	592,300
...	20,000	...	...	...	...	20,000	...	...	20,000
...	...	10,000	...	...	...	10,000	...	...	10,000
...	...	...	...	...	...	...	...	...	75,000
...	712,000	10,000	...	(250,000)	...	471,923	77	...	697,300

Department

Administration Program

Grants

Administration

Items not required for the current year

Contributions

Administration

Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget

Government of Northwest Territories

Total—Contributions

Total Program

Environmental Services Program

Grants

Environment protection

Canadian National Committee of the International Association on Water Pollution Research

Canadian Coalition on Acid Rain

Environmental non-government organizations

Atmospheric environment

Meteorological research

Canadian Meteorological and Oceanographic Society

Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of air pollutants

Items not required for the current year

250,000	...	...	...	160,000	...	160,000	...	160,000	...	250,000
2,000	...	...	...	(2,000)	...	...	...	...	...	2,000
10,000	...	...	...	...	...	10,000	...	10,000	...	10,000
10,000	...	...	...	...	...	10,000	...	10,000	...	10,000
100,000	...	...	...	...	...	100,000	...	100,000	...	85,000
20,000	...	...	...	...	...	20,000	...	20,000	...	20,000
1,300,000	...	...	...	...	...	1,300,000	...	1,300,000	...	1,300,000
1,000,000	...	...	...	(113,000)	...	887,000	...	886,252	...	510,766
10,000	...	...	...	...	...	10,000	...	10,000	...	10,000
7,000	...	...	...	...	...	7,000	...	7,000	...	748
...
2,709,000	...	...	...	(205,000)	...	2,504,000	...	748	...	2,212,766
3,501,000	160,000	...	...	(455,000)	...	3,206,000	...	825	...	2,915,066
...
...	...	...	...	36,856	...	36,856	...	36,856	...	...
...	...	1	...	75,687	...	75,687	...	...	...	57,000
...	...	...	...	214,544	...	214,544	...	190,014	...	400,000
...	...	1	...	327,086	...	327,087	...	226,870	...	457,000
728,000	...	...	...	(3,600)	...	724,400	...	5,007	...	709,994
80,000	...	...	...	(10,000)	...	70,000	...	2,500	...	62,000
808,000	...	...	...	(13,600)	...	794,400	...	7,507	...	771,994
400,000	...	...	...	(88,000)	...	312,000	...	571	...	...
800,000	...	...	...	...	...	800,000	...	...	...	999,985
2,347,000	...	...	...	(568,000)	...	1,779,000	...	25,635	...	3,023,564
1,807,000	...	...	...	2,776,115	...	4,583,115	...	...	...	...
2,100,000	...	...	...	(540,000)	...	1,560,000	...	4,308	...	1,242,990
793,000	...	...	...	(32,000)	...	761,000	...	1,380	...	680,242
582,000	...	...	...	...	...	582,000	...	...	...	500,000
1,868,000	2,229,250	...	...	(2,435,365)	...	1,661,885	...	885	...	4,520,000
95,000	...	...	...	...	...	95,000	...	26,006	...	94,993

Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	28,000	...	...	8,200	...	34,786	1,414	...	32,500
...	100,000	...	...	(100,000)	...	...	...	...	...
...	197,000	...	...	...	...	195,900	1,100	...	173,000
...	15,000	...	...	...	...	15,000	...	...	15,000
...	450,000	...	...	443,000	...	890,459	2,541	...	234,440
...	2,500,000	...	...	622,000	...	3,121,323	677	...	2,022,000
...	125,000	...	...	...	...	125,000	...	...	375,000
...	...	...	...	6,250	...	6,250	...	...	...
...	...	...	...	25,000	...	25,000	...	...	25,000
...	...	...	...	100,000	...	100,000	...	...	...
...	...	...	...	...	...	...	...	...	3,635,686
...	14,207,000	2,229,250	...	217,200	...	16,588,933	64,517	...	17,574,400
...	15,015,000	2,229,251	...	530,686	...	17,476,043	298,894	...	18,803,394
Total—Contributions									
Program Summary by Activity									
...	80,000	150,001	...	327,086	...	330,217	226,870	...	462,000
...	1,520,000	10,000	...	(263,600)	...	1,258,816	7,584	...	1,469,294
...	16,916,000	2,229,250	...	12,200	...	19,092,185	65,265	...	19,787,166
...	18,516,000	2,389,251	...	75,686	...	20,681,218	299,719	...	21,718,460
Total Program									
Parks Canada Program									
Grants									
Park development									
...	30,000	...	...	...	...	30,000	...	...	30,000
...	15,000	...	...	...	...	15,000	...	...	15,000
...	45,000	...	...	...	...	45,000	...	...	45,000
Total—Grants									

Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species
 Contribution to the Province of Manitoba—Delta Marsh
 Contribution to the Province of Quebec for Water Quality and Monitoring Agreement
 Contribution to the Interjurisdictional Caribou Management Board
 Contributions to provinces for implementation of water planning recommendations:
 Saskatchewan—Qu'Appelle Valley
 British Columbia—Fraser River flood control
 Contribution to the Wye Marsh Wildlife Interpretation Centre
 Porcupine Caribou Management Board
 Contribution to the Canadian Institute of Resources Law
 International Ornithological Congress Inc. Items not required for the current year

In aid of the development of the International Peace Garden in Manitoba
 National and Provincial Parks Association of Canada

Contributions

Park operation	15,600	...	...	15,600	...	...	15,600
Contribution to the Jasper Townsite Committee	...	...	...	...	...	...	...
Contribution to the Interagency Forest Fire Centre	50,000	(26,600)	...	23,400	...	248	23,152
Contributions to co-operating associations of Parks Canada activities	250,000	...	...	250,000	...	1,664	236,763
Contribution to the Waterton Lakes Biosphere Reserve Committee	4,000	300	...	4,300	...	...	2,200
Contribution to Compagnie Franche de la Marine	66,000	...	...	66,000	...	...	...
Contribution to Porcupine Caribou Management Board	...	6,250	...	6,250	...	...	...
	385,600	(20,050)	...	365,550	...	1,912	277,715

Park development

Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference	13,497	400	...	13,897	...	44	13,353
International Union for Conservation of Nature and Natural Resources	90,000	...	...	90,000	...	...	90,000
Canadian contribution to World Heritage Fund	80,000	(2,843)	...	77,157	...	...	71,257
Contribution to the International Center for the Study of the Preservation and Restoration of the Cultural Property	77,000	(38,900)	...	38,100	...	1,451	77,000
Contribution to the International Council on Monuments and Sites	40,000	...	...	40,000	...	...	40,000
Contribution for the acquisition and restoration of Trestler House	...	11,000	...	11,000	...	2,649	23,139
Contribution to the York Historical Society	...	15,000	...	15,000	...	...	...
	300,497	(15,343)	...	285,154	...	4,144	314,749

National parks

Items not required for the current year	88,000
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Historic parks and sites

Items not required for the current year	31,500
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Total—Contributions

	686,097	(35,393)	...	650,704	...	6,056	711,964
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Program Summary by Activity

Park operation	385,600	(20,050)	...	365,550	...	1,912	277,715
Park development	345,497	(15,343)	...	330,154	...	4,144	359,749
Activities not required for the current year	...	...	...	...	...	...	119,500
Total Program	731,097	(35,393)	...	695,704	...	6,056	756,964

Total Ministry

	19,392,937	2,389,251	...	21,842,481	...	305,795	22,614,382
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Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Actual	
	\$	\$	\$	\$
Environmental Services Program				
Budgetary (respendable revenues)				
Atmospheric environment				
Cost recovery from the Department of Transport for:				
Aviation weather services	8,894,000	8,856,443	7,533,000	
Ice services	16,841,000	16,640,992	15,808,838	
Cost recovery from the Department of National Defence for:				
Canadian Forces weather service	8,026,000	8,313,377	7,678,317	
Cost recovery from other federal departments for miscellaneous services	444,000	366,645	504,019	
	34,205,000	34,177,457	31,524,174	
Environmental conservation				
Cost recovery from the Department of Indian Affairs and Northern Development for:				
Hydrometric and gauging stations in—				
Yukon	244,000	155,710	155,710	
Northwest Territories	720,000	640,000	625,000	
Other services	4,000	...	...
Cost recovery from Parks Canada for:				
Hydrometric services	13,000	7,200	6,841	
Water quality services	92,000	103,801	90,390	
Cost recovery from other federal departments for miscellaneous services	145,000	61,101	59,533	
	1,218,000	967,812	937,474	
Total Program—Budgetary	35,423,000	35,145,269	32,461,648	
Total Ministry—Budgetary	35,423,000	35,145,269	32,461,648	

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Administration Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Reimbursement of operating and maintenance expenditures	94,601	97,308	97,308	
Sundries	58,819	42,748	42,748	
Adjustment to prior year's Payables at Year End (PAYE)	72,788	252,204	252,204	
	226,208	392,260	392,260	
Services and service fees—				
Rental of vacant land	...	215,208	215,208	
Other services	244	1,012	1,012	
	244	216,220	216,220	
Other non-tax revenue	88,313	9,098	9,098	
Total Program	314,765	617,578	617,578	
Environmental Services Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Reimbursement of operating and maintenance expenditures	230,175	625,171	625,171	
Reimbursement of capital expenditures	3,440	28,167	28,167	
Sundries	13,492	139,610	139,610	
Adjustment to prior year's Payables at Year End (PAYE)	762,674	822,267	822,267	
	1,009,781	1,615,215	1,615,215	
Privileges, licences and permits—				
Living accommodations	778,902	575,287	575,287	
Taxidermist and aviculture licences	30,369	30,201	30,201	
Bird hunting permits	4,692,308	209,457	209,457	
Haying and grazing permits	52,465	41,265	41,265	
Fines and penalties	75	19,953	19,953	
Other services	29,595	52,171	52,171	
	5,583,714	928,334	928,334	
Services and service fees—				
Hydrometric recoveries	4,586,369	4,185,307	4,185,307	
Other water-related recoveries	169,758	371,262	371,262	
Meteorological revenues	686,538	1,177,960	1,177,960	
Other services	430,662	543,338	543,338	
Sundries	...	114,570	114,570	
	5,873,327	6,392,437	6,392,437	

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Proceeds from sales—				
Publications, maps and charts	264,653	30,539		
Revenues from public utility services	1,856	1,702		
Special meteorological data	33,753	52,434		
Sundries	392,490	115,162		
	692,752	199,837		
Other non-tax revenue—				
Concessions	...	201		
Sundries	306,943	269,492		
	306,943	269,693		
Total Program	13,466,517	9,405,516		
Parks Canada Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Reimbursement of operating and maintenance expenditures	163,261	199,083		
Reimbursement of capital expenditures	93,525	121,487		
Sundries	2,939	4,200		
Adjustment to prior year's Payables at Year End (PAYE)	488,462	121,109		
	748,187	445,879		
Privileges, licences and permits—				
Fines and penalties	23,358	66,625		
Parks entrance fees	6,924,264	6,841,115		
Rental of lands	6,562,218	6,933,660		
Living accommodations	1,711,032	1,660,602		
Licences	1,187,321	1,171,632		
Permits	7,690,605	6,277,882		
Concessions	1,247,756	1,584,342		
Swimming revenues	1,799,403	1,408,084		
Golf revenues	346,811	315,950		
Sundries	711,011	19,862		
	28,203,779	26,279,754		
Services and service fees				
Proceeds from sales—				
Agricultural produce	166,043	...		
Publications, maps and charts	65,359	55,783		
Revenue from public utility services	1,837,751	1,725,318		
Sundries	99,967	41,100		
	2,169,120	1,822,201		
Other non-tax revenue	247,198	309,428		
Total Program	31,378,199	28,897,607		
Total Department	45,159,481	38,920,701		
Ministry Summary				
Non-Tax Revenue—				
Refunds of previous years' expenditure	1,984,176	2,453,354		
Privileges, licences and permits	33,787,493	27,208,088		
Services and service fees	5,883,486	6,649,002		
Proceeds from sales	2,861,872	2,022,038		
Other non-tax revenue	642,454	588,219		
	45,159,481	38,920,701		

SECTION 8

1986-87
PUBLIC ACCOUNTS

External Affairs

Department
Canadian Commercial Corporation
Canadian Institute for International
Peace and Security
Canadian International Development
Agency
Export Development Corporation
International Centre for Ocean
Development
International Development Research
Centre
International Joint Commission

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Department

Canadian Interests Abroad Program

Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth including trade development, peace and security, Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living abroad.

Activity Description*Foreign Policy, Priorities and Coordination*

Overall co-ordination of foreign policy, the management of the Department's operations and the allocation of resources.

International Trade Development

Sustaining and developing international markets for Canadian goods and services. Formulation, development and co-ordination of international marketing policies and initiatives. Coordination of the tourism program abroad.

International Economic, Trade and Aid Policy

Management of Canada's international economic relations including management of Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD, summits, and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation. Administration of the Export and Import Permits Act.

Political, Legal and International Security Affairs

Development, co-ordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, human rights and other related fields. Management of the legal aspects of Canada's international relations.

Social Affairs and Programs

Development of a general policy framework and co-ordination of activities relating to the information and immigration programs. Overall policy development and management of the cultural and consular affairs programs. Co-ordination with regard to the provinces' involvement in international relations. Policy development and co-ordination of international social affairs questions. Management of Canada's relations with francophone institutions.

Bilateral Relations and Operations

Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

Passports

Issuance of travel documents and provision of instructions and guidance to posts abroad.

Operational Support, Human Resource Planning, and Administration

Provision of support for the Department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees in Ottawa and abroad.

World Exhibitions Program

Objective

To present an image of Canada that portrays the country's industrial, cultural and social development.

Activity Description*World Exhibitions*

Management of Canada's relationship with the Bureau of International Expositions and co-ordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

Canadian Commercial Corporation**Objective**

To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

Canadian Institute for International Peace and Security

Objective

To increase knowledge and understanding of the issues relating to international peace and security from a Canadian perspective.

Canadian International Development Agency

Objective

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

Activity Description

Country to Country Co-operation
Country to Country Co-operation includes the development assistance that CIDA provides to selected developing country governments and regional institutions. It also includes development assistance provided through provincial governments, Canadian non-governmental organizations and institutions, and private firms.

International Initiatives

The International Initiatives activity includes five sub-elements: Multilateral Technical Co-operation, International Financial Institutions (IFI's), International Non-Governmental Organizations (INGOs), International Humanitarian Assistance, and Multilateral Food Aid.

Corporate Services

The Corporate Services activity includes the following advisory and service functions:

- agency executive services including the office of the President and Senior Vice-President, parliamentary relations, and internal audit;
- policy formulation and evaluation services;
- financial management, accounting services, information management services and management systems;
- personnel and administrative services; and
- public information services.

Export Development Corporation

Objective

To facilitate and develop export trade between Canada and other countries.

International Centre for Ocean Development

Objective

To initiate, encourage and support co-operation between Canada and developing countries in the field of ocean resource development.

International Development Research Centre

Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions, and in carrying out those objects:

- to enlist the talents of natural and social scientists and technologists of Canada and other countries;

- to assist the developing regions to build up the research capabilities, the innovative skills and the institutions required to solve their problems;

- to encourage generally the co-ordination of international development research; and
- to foster co-operation in research on developed problems between the developed and developing regions for their mutual benefit.

International Joint Commission

Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Activity Description

Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References

Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality

Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

Administration

Commissioners and support staff; associated operating expenses.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			Used in the previous year
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	537,610,000	...	...	537,610,000	I				
...	...	10,327,000	...	10,327,000	Ia				
...	...	2,430,000	...	2,430,000	Ic				
...	...	17,967,000	...	17,967,000					
...	...	809,000	...	809,000					
...	...	15,558,657	...	15,558,657					
...	...	13,100	...	13,100					
...	537,610,000	12,757,000	34,347,757	584,714,757				571,530,515	13,184,242
...	98,110,000	...	...	98,110,000	S				
...	...	2,430,000	...	2,430,000	5a				
...	...	...	(17,967,000)	(17,967,000)					
...	98,110,000	2,430,000	(17,967,000)	82,573,000				69,000,234	13,572,766
...	157,306,106	...	...	157,306,106	10				
...	...	860,000	...	860,000	10a				
...	...	...	...	...	10c				
...	...	...	(809,000)	(809,000)					
...	157,306,106	860,001	(809,000)	157,357,107				158,646,532	(1,289,425)
...	39,530	...	1,568	41,098	(S)			41,098	...
...	145,000	...	41,906	186,906	(S)			186,906	...
...	500,000	...	(500,000)	...	(S)			...	...
...	...	...	500,000	500,000				500,000	...
...	500,000	...	...	500,000				...	...
...	23,673,000	...	2,557,000	26,230,000	(S)			26,230,000	...
12,049,820	658,000	...	(658,000)	12,049,820	(S)			(264,904)	...
...	...	...	42,471	42,471	(S)			42,471	...
12,049,820	818,041,636	16,047,001	17,556,702	863,695,159				825,912,852	25,467,583
								12,314,724	770,603,270 ⁽²⁾

Department

Canadian Interests Abroad Program

Operating expenditures

Transfer of \$17,967,000 from External Affairs

Vote 5 and \$809,000 from External Affairs

Vote 10

Transfer from: Vote 5

Vote 10

TB Vote 5⁽¹⁾TB Vote 10⁽¹⁾

Total—Vote 1

Capital expenditures

Capital expenditures

Transfer to Vote 1

Total—Vote 5

Grants and contributions

Grants and contributions

Grants and contributions

Transfer to Vote 1

Total—Vote 10

(S) Secretary of State for External Affairs—Salary and motor car allowance

(S) Payments under the Diplomatic Service (Special)

(S) Superannuation Act

(S) Payments under the Asia-Pacific Foundation of Canada Act

Total annual authorized limit in accordance with Section 31 of the Act

Total

(S) Contributions to employee benefit plans

(S) Passport Revolving Fund

(S) Refunds of amounts credited to revenue in previous years

Total budgetary

L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization. (Gross)	8,031	...	4,515	12,546	12,546	...	1,191	...
L16a	Advances to the Working Capital Fund of the United Nations Educational, Scientific and Cultural Organization. (Gross)	...	54,000	...	54,000	52,744	1,256	...	...
L17c	Advance to the Working Capital Fund of the United Nations Industrial Development Organization (UNIDO)	...	259,000	(9,112)	249,888	249,888	...	...	...
(S)	(L) Participation in the international natural rubber buffer stock pursuant to the International Natural Rubber Agreement. Limit \$12,500,000. (Gross)	...	...	(3,200,000)	3,492,841	493,878	...	2,998,963	3,025,403
L18c	To extend the purpose of Industry, Trade and Commerce Vote L46b, Appropriation Act No. 3, 1980-81.	...	I	...	I	...	I	...	...
L13c	Working Capital Advance for loans and advances to personnel posted abroad in accordance with Vote L12c, Appropriation Act No. 1, 1971. Limit \$14,500,000. (Net)	5,124,440	...	...	5,124,440	(536,492)	...	5,660,932	1,322,884
L14c	Working Capital Advance for advances to posts abroad in accordance with Vote 630, Appropriation Act No. 2, 1954. Limit \$30,000,000. (Net)	17,490,212	...	...	17,490,212	(1,712,323)	...	19,202,535	5,535,249
L47b	Purchase of shares and issuance of notes—Common Fund for Commodities. Limit \$10,380,000 US. (US \$ authority translated at \$1 US = 1.3055\$ Cdn). (Gross)	14,488,404	...	(937,314)	13,551,090	...	...	13,551,090	...
(S)	(L) Purchase of shares in respect of Canada's participation in the first account of the common fund	...	3,633,000	(3,633,000)	...	...	...	...	...
	Total non-budgetary	40,595,897	6,841,031	(7,774,911)	39,975,018	(1,439,759)	1,257	41,413,520	9,884,727
	Total Program—Budgetary	12,049,820	818,041,636	17,556,702	863,695,159	825,912,852	25,467,583	12,314,724	770,603,270
	Total Program—Non-budgetary	40,595,897	6,841,031	(7,774,911)	39,975,018	(1,439,759)	1,257	41,413,520	9,884,727
	World Exhibitions Program	...	1,736,000	...	1,736,000	1,939,251	146,749	...	5,192,442
20	Program expenditures	...	150,000	...	150,000	76,000	...	...	97,000
20a	Program expenditures	...	200,000	...	200,000	...	...	...	...
20c	Program expenditures	...	350,000	...	2,086,000	...	...	...	...
(S)	Total—Vote 20	...	69,000	7,000	76,000	...	...	...	...
	Contributions to employee benefit plans	...	...	...	...	2,015,251	146,749	...	5,289,442
	Total Program—Budgetary	...	...	7,000	2,162,000	...	...	...	...
	Total Department—Budgetary	12,049,820	819,846,636	17,563,702	865,857,159	827,928,103	25,614,332	12,314,724	775,892,712⁽²⁾⁽⁵⁾
	Total Department—Non-budgetary	40,595,897	6,841,031	(7,774,911)	39,975,018	(1,439,759)	1,257	41,413,520	9,884,727
25	Canadian Commercial Corporation Program expenditures	...	16,095,000	...	16,095,000	16,095,000	...	...	15,826,000
	Total budgetary	...	16,095,000	...	16,095,000	16,095,000	...	...	15,826,000
(S)	(L) Deposits to the Corporation pursuant to the Canadian Commercial Corporation Act, Section 8(1). Limit \$10,000,000. (Net)	10,000,000	...	...	10,000,000	...	...	10,000,000	...
	Total Program—Budgetary	...	16,095,000	...	16,095,000	16,095,000	...	...	15,826,000
	Total Program—Non-budgetary	...	...	...	10,000,000	...	...	10,000,000	...

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	3,000,000	...	(3,000,000)	...	(S)				
...	...	...	3,000,000	3,000,000		3,000,000	...	...	2,500,000
...	3,000,000	...	...	3,000,000		3,000,000	...	...	2,500,000(2)
...	70,492,000	...	...	70,492,000	30				
...	...	1	...	1	30a				
...	...	...	994,999	994,999					
...	...	...	2,120,140	2,120,140					
...	...	...	35,200	35,200					
...	70,492,000	1	3,150,339	73,642,340		73,481,484	160,856	...	66,874,014
...	1,693,500,000	...	...	1,693,500,000	35				
...	...	1	...	1	35a				
...	...	...	(994,999)	(994,999)					
...	1,693,500,000	1	(994,999)	1,692,505,002		1,669,752,095	22,752,907	...	1,194,363,307
...	2,600,000	...	...	2,600,000	40				
...	116,900,000(3)	...	2,580,393	119,480,393	(S)	2,513,584	86,416	...	...
...	11,800,000(3)	...	(89,912)	11,710,088	(S)	119,480,393	...	...	...
...	4,400,000(3)	...	(23,211)	4,376,789	(S)	11,710,088	...	...	...
...	1,500,000(3)	...	(1,500,000)	...	(S)	4,376,789	...	...	...
...	15,500,000(3)	...	(3,624,660)	11,875,340	(S)	...	...	...	...
...	500,000	...	(500,000)	...	(S)	11,875,340	...	...	...
...	...	...	500,000	500,000					

Canadian Institute for International Peace and Security(2)
 Payments to the Canadian Institute for International Peace and Security Act
 Total annual authorized limit in accordance with Section 29(a) of the Act

Total Program—Budgetary

Canadian International Development Agency
 Operating expenditures
 Transfer of \$994,999 from External Affairs Vote 35
 Transfer from: Vote 35
 TB Vote 5(1)
 TB Vote 10(1)

Total—Vote 30

Grants and contributions
 Grants and contributions
 Transfer to Vote 30

Total—Vote 35

Payments to the Asian Development Bank
 Payments to International Financial Institutions (International Development (Financial Institutions) Continuing Assistance Act)
 Payment to the African Development Bank (International Development (Financial Institutions) Continuing Assistance Act)
 Payment to the Asian Development Bank (International Development (Financial Institutions) Continuing Assistance Act)
 Payment to the Caribbean Development Bank (International Development (Financial Institutions) Continuing Assistance Act)
 Payment to the Inter-American Development Bank (International Development (Financial Institutions) Continuing Assistance Act)
 Payments under the Asia-Pacific Foundation of Canada Act
 Total annual authorized limit in accordance with Section 31 of the Act

Ministry Summary—Concluded

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Disposition of authorities				
	As shown in	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
2,989,300,000	...	...	46,682,400	3,035,982,400			(48,991,600)	...	3,084,974,000		(72,720,054)
5,146,683,000	...	...	(68,202,575)	5,078,480,425	(S)		(36,885,575)	...	5,115,366,000		(250,706,478)
...	313,000,000	(313,000,000)	...	...			...	...	...		...
8,938,983,000	313,000,000	(313,000,000)	(21,520,175)	8,917,462,825			(85,877,175)	...	9,003,340,000		(314,426,532)
...	4,200,000	...	...	4,200,000	55		4,000,000	200,000	...		...
...	4,200,000	...	...	4,200,000			4,000,000	200,000	...		...
...	95,000,000	...	...	95,000,000	60		...	...	...		...
...	...	5,000,000	...	5,000,000	60a		...	...	...		...
...	95,000,000	5,000,000	...	100,000,000			100,000,000	...	...		86,000,000
...	95,000,000	5,000,000	...	100,000,000			100,000,000	...	...		86,000,000
...	3,250,000	...	...	3,250,000	65		3,165,765	84,235	...		2,913,756
...	245,000	...	27,000	272,000	(S)		272,000	...	...		267,000
...	3,495,000	...	27,000	3,522,000			3,437,765	84,235	...		3,180,756
12,049,820	2,865,202,636	21,397,003	17,779,652	2,916,429,111			2,855,215,641	48,898,746	12,314,724		2,152,073,789⁽⁵⁾
10,913,245,876	319,841,033	(312,686,997)	153,405,607	11,073,805,519			218,860,902	187,790	10,854,756,827		93,438,359

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) Canadian Institute for International Peace and Security was established in 1986-87. The previous year's expenditure was reported in 1985-86 under the Canadian Interests Abroad Program.

(3) This item was transferred from non-budgetary to budgetary authority.

(4) International Centre for Ocean Development was established in 1986-87. The spending authority was reported in 1985-86 under the Canadian International Development Agency.

(5) Part of the former Grains and Oilseeds Program was transferred to Agriculture. Therefore, the previous year's expenditure has been adjusted by \$3,576,601.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										
...	19,023,000	...	333,000	2,333,000	248,910	...	21,937,910	20,992,679	945,231	...	18,973,040	
...	36,024,000	...	359,000	(5,169,000)	(44,275)	...	31,169,725	29,583,246	1,586,479	...	36,809,110	
...	13,438,000	8,980,000	330,000	238,000	399,007	...	23,385,007	21,320,117	2,064,890	...	13,070,225	
...	31,073,000	1,347,000	941,000	4,377,000	351,628	...	38,089,628	37,494,448	595,180	...	30,913,232	
...	20,899,000	...	267,000	(796,000)	203,453	...	20,573,453	20,195,973	377,480	...	20,937,040	
...	350,126,000	2,430,000	12,256,000	21,572,000	1,616,901	...	388,000,901	384,982,892	3,018,009	...	346,024,628	
12,049,820	19,468,000	...	...	(514,683)	(199,000)	(19,269,000)	11,535,137	(779,587)	...	12,314,724	(1,447,486)	
...	90,741,530	...	1,085,757	(3,779,000)	(176,585)	...	87,871,702	83,274,729	4,596,973	...	89,273,168	
...	(19,269,000)	...	...	...	...	19,269,000	...	...	...	...	...
12,049,820	561,523,530	12,757,000	15,571,757	18,261,317	2,400,039	...	622,563,463	597,064,497	13,184,242	12,314,724	554,552,957	
...	...	...	...	11,000	...	...	11,000	6,011	4,989	...	46,205	
...	50,000	...	...	1,115,000	...	...	1,165,000	1,122,828	42,172	...	381,067	
...	25,000	650,000	...	300,000	...	...	975,000	959,992	15,008	...	580,678	
...	1,455,000	20,000	...	...	...	...	1,475,000	1,395,497	79,503	...	1,631,002	
...	70,000	...	...	...	...	...	70,000	23,704	46,296	...	45,397	
...	90,349,000	1,760,000	...	(20,650,845)	...	...	71,458,155	58,485,118	12,973,037	...	46,294,684	
...	459,000	...	...	514,683	(459,000)	...	514,683	514,683	...	...	744,212	
...	6,161,000	...	...	1,257,845	...	...	7,418,845	7,007,084	411,761	...	8,899,009	
...	98,569,000	2,430,000	...	(17,452,317)	(459,000)	...	83,087,683	69,514,917	13,572,766	...	58,622,254	

Programs by Activity—Continued

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities										
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...
...	33,993,000	...	...	...	15,000	...	...	...	...	15,000	...	...	...	15,000	...	...	...	...	4,500
...	13,607,000	...	...	...	(1,447,000)	...	...	...	...	32,546,000	...	...	...	27,676,584	4,869,416	...	...	...	37,329,854
...	94,999,100	...	...	...	(173,000)	...	...	...	...	13,434,000	...	...	...	18,809,069	(5,375,069)	...	...	...	13,079,022
...	11,371,006	200,001	...	...	(202,000)	...	...	...	...	94,797,100	...	...	...	94,462,066	335,034	...	...	...	89,846,133
...	3,825,000	660,000	...	...	563,000	...	...	...	...	12,134,007	...	...	...	13,437,612	(1,303,605)	...	...	...	11,793,631
...	154,000	...	...	...	435,000	...	...	...	...	4,920,000	...	...	...	4,735,201	184,799	...	...	...	4,482,900
...	157,949,106	860,001	...	...	(809,000)	...	...	43,906	...	197,906	...	...	...	197,906	...	...	...	...	296,337
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	98,884,727
...	19,023,000	...	333,000	2,359,000	248,910	...	...	...	...	21,963,910	...	...	...	21,013,690	950,220	...	...	...	19,023,745
...	70,067,000	...	359,000	(5,501,000)	(44,275)	...	...	...	...	64,880,725	...	...	...	58,382,658	6,498,067	...	...	...	74,520,031
...	27,070,000	9,630,000	330,000	365,000	399,007	...	...	...	...	37,794,007	...	...	...	41,089,178	(3,295,171)	...	...	...	26,729,925
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	9,884,727
...	127,527,100	1,367,000	941,000	4,175,000	351,628	...	...	...	...	134,361,728	...	...	...	133,352,011	1,009,717	...	...	...	122,390,367
...	32,340,006	200,001	267,000	(233,000)	203,453	...	...	...	...	32,777,460	...	...	...	33,657,289	(879,829)	...	...	...	32,776,068
...	444,300,000	4,850,000	12,256,000	1,356,155	1,616,901	...	...	...	...	464,379,056	...	...	...	448,203,211	16,175,845	...	...	...	396,802,212
12,049,820	658,000	...	...	...	(658,000)	...	...	...	...	12,049,820	...	...	...	(264,904)	...	...	...	...	(703,274)
...	97,056,530	...	1,085,757	(2,521,155)	(132,679)	...	...	...	...	95,488,453	...	...	...	90,479,719	5,008,734	...	...	...	98,468,514
...	157,949,106	860,001	...	(809,000)	43,906	...	...	...	...	158,044,013	...	...	...	159,333,438	(1,289,425)	...	...	...	157,428,059
...	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	41,413,520
...	19,023,000	...	333,000	2,359,000	248,910	...	...	...	...	21,963,910	...	...	...	21,013,690	950,220	...	...	...	19,023,745
...	70,067,000	...	359,000	(5,501,000)	(44,275)	...	...	...	...	64,880,725	...	...	...	58,382,658	6,498,067	...	...	...	74,520,031
...	27,070,000	9,630,000	330,000	365,000	399,007	...	...	...	...	37,794,007	...	...	...	41,089,178	(3,295,171)	...	...	...	26,729,925
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	9,884,727
...	127,527,100	1,367,000	941,000	4,175,000	351,628	...	...	...	...	134,361,728	...	...	...	133,352,011	1,009,717	...	...	...	122,390,367
...	32,340,006	200,001	267,000	(233,000)	203,453	...	...	...	...	32,777,460	...	...	...	33,657,289	(879,829)	...	...	...	32,776,068
...	444,300,000	4,850,000	12,256,000	1,356,155	1,616,901	...	...	...	...	464,379,056	...	...	...	448,203,211	16,175,845	...	...	...	396,802,212
12,049,820	658,000	...	...	...	(658,000)	...	...	...	...	12,049,820	...	...	...	(264,904)	...	...	...	...	(703,274)
...	97,056,530	...	1,085,757	(2,521,155)	(132,679)	...	...	...	...	95,488,453	...	...	...	90,479,719	5,008,734	...	...	...	98,468,514
...	157,949,106	860,001	...	(809,000)	43,906	...	...	...	...	158,044,013	...	...	...	159,333,438	(1,289,425)	...	...	...	157,428,059
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	41,413,520
...	19,023,000	...	333,000	2,359,000	248,910	...	...	...	...	21,963,910	...	...	...	21,013,690	950,220	...	...	...	19,023,745
...	70,067,000	...	359,000	(5,501,000)	(44,275)	...	...	...	...	64,880,725	...	...	...	58,382,658	6,498,067	...	...	...	74,520,031
...	27,070,000	9,630,000	330,000	365,000	399,007	...	...	...	...	37,794,007	...	...	...	41,089,178	(3,295,171)	...	...	...	26,729,925
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	9,884,727
...	127,527,100	1,367,000	941,000	4,175,000	351,628	...	...	...	...	134,361,728	...	...	...	133,352,011	1,009,717	...	...	...	122,390,367
...	32,340,006	200,001	267,000	(233,000)	203,453	...	...	...	...	32,777,460	...	...	...	33,657,289	(879,829)	...	...	...	32,776,068
...	444,300,000	4,850,000	12,256,000	1,356,155	1,616,901	...	...	...	...	464,379,056	...	...	...	448,203,211	16,175,845	...	...	...	396,802,212
12,049,820	658,000	...	...	...	(658,000)	...	...	...	...	12,049,820	...	...	...	(264,904)	...	...	...	...	(703,274)
...	97,056,530	...	1,085,757	(2,521,155)	(132,679)	...	...	...	...	95,488,453	...	...	...	90,479,719	5,008,734	...	...	...	98,468,514
...	157,949,106	860,001	...	(809,000)	43,906	...	...	...	...	158,044,013	...	...	...	159,333,438	(1,289,425)	...	...	...	157,428,059
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	41,413,520
...	19,023,000	...	333,000	2,359,000	248,910	...	...	...	...	21,963,910	...	...	...	21,013,690	950,220	...	...	...	19,023,745
...	70,067,000	...	359,000	(5,501,000)	(44,275)	...	...	...	...	64,880,725	...	...	...	58,382,658	6,498,067	...	...	...	74,520,031
...	27,070,000	9,630,000	330,000	365,000	399,007	...	...	...	...	37,794,007	...	...	...	41,089,178	(3,295,171)	...	...	...	26,729,925
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	9,884,727
...	127,527,100	1,367,000	941,000	4,175,000	351,628	...	...	...	...	134,361,728	...	...	...	133,352,011	1,009,717	...	...	...	122,390,367
...	32,340,006	200,001	267,000	(233,000)	203,453	...	...	...	...	32,777,460	...	...	...	33,657,289	(879,829)	...	...	...	32,776,068
...	444,300,000	4,850,000	12,256,000	1,356,155	1,616,901	...	...	...	...	464,379,056	...	...	...	448,203,211	16,175,845	...	...	...	396,802,212
12,049,820	658,000	...	...	...	(658,000)	...	...	...	...	12,049,820	...	...	...	(264,904)	...	...	...	...	(703,274)
...	97,056,530	...	1,085,757	(2,521,155)	(132,679)	...	...	...	...	95,488,453	...	...	...	90,479,719	5,008,734	...	...	...	98,468,514
...	157,949,106	860,001	...	(809,000)	43,906	...	...	...	...	158,044,013	...	...	...	159,333,438	(1,289,425)	...	...	...	157,428,059
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	41,413,520
...	19,023,000	...	333,000	2,359,000	248,910	...	...	...	...	21,963,910	...	...	...	21,013,690	950,220	...	...	...	19,023,745
...	70,067,000	...	359,000	(5,501,000)	(44,275)	...	...	...	...	64,880,725	...	...	...	58,382,658	6,498,067	...	...	...	74,520,031
...	27,070,000	9,630,000	330,000	365,000	399,007	...	...	...	...	37,794,007	...	...	...	41,089,178	(3,295,171)	...	...	...	26,729,925
40,595,897	6,841,031	313,001	...	...	(7,774,911)	...	...	...	...	39,975,018	...	...	...	(1,439,759)	1,257	...	...	...	9,884,727
...	127,527,100	1,367,000	941,000	4,175,000	351,628	...	...	...	...	134,361,728	...	...	...	133,352,011	1,009,717	...	...	...	122,390,367
...	32,340,006	200,001	267,000	(233,000)	203,453	...	...	...	...	32,777,460	...	...	...	33,657,289	(879,829)	...	...	...	32,776,068
...	444,300,000	4,850,000	12,256,000	1,356,155	1,616,901	...	...	...	...	464,379,056	...	...	...	448,203,211	16,175,845	...	...	...	396,802,212
12,049,820	658,000	...	...	...	(658,000)	...	...	...	...	12,049,820	...	...					

Programs by Activity—Concluded

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities				
	Main Estimates	Supplementary Estimates	Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Transfer payments Country to country co-operation International initiatives	Total—Transfer payments	Non-budgetary Country to country co-operation International initiatives	Total—Non-budgetary	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
			\$	\$	\$	\$											
...	1,313,900,000	1	...	...	(15,422,985)	...	...	1,298,477,016	Country to country co-operation	1,280,693,112	17,783,904	...	1,280,693,112	17,783,904	...	855,053,834	...
...	532,800,000	...	...	...	14,427,986	(2,657,390)	...	544,570,596	International initiatives	539,515,177	5,055,419	...	539,515,177	5,055,419	...	339,809,473	...
...	1,846,700,000	1	...	...	(994,999)	(2,657,390)	...	1,843,047,612	Total—Transfer payments	1,820,208,289	22,839,323	...	1,820,208,289	22,839,323	...	1,194,863,307	...
1,923,666,979	...	2	...	...	...	182,700,693	...	2,106,367,676	Non-budgetary Country to country co-operation International initiatives	306,177,836	186,533	...	306,177,836	186,533	...	208,346,817	...
1,923,666,979	...	2	...	...	...	182,700,693	...	2,106,367,676	Total—Non-budgetary	306,177,836	186,533	...	306,177,836	186,533	...	1,800,003,307	...
...	1,351,965,000	2	1,314,487	(14,582,588)	422,339	...	...	1,339,119,240	Program Summary Country to country co-operation—	1,321,752,200	17,367,040	...	1,321,752,200	17,367,040	...	892,257,449	...
...	...	...	...	...	...	...	...	...	Budgetary	...	...	...	...	...	...	208,346,817	...
...	535,614,000	...	84,806	14,352,424	(2,630,234)	...	...	547,420,996	Non-budgetary International initiatives—	542,294,343	5,126,653	...	542,294,343	5,126,653	...	342,558,289	...
1,923,666,979	...	2	...	...	182,700,693	...	...	2,106,367,676	Budgetary	306,177,836	186,533	...	306,177,836	186,533	...	189,633,347	...
...	35,987,000	...	756,047	230,164	241,505	...	...	37,214,716	Non-budgetary	36,708,230	506,486	...	36,708,230	506,486	...	33,858,583	...
...	1,923,566,000	2	2,155,340	...	...	(1,966,390)	...	1,923,754,952	Total Program—	1,900,754,773	23,000,179	...	1,900,754,773	23,000,179	...	1,268,674,321	...
1,923,666,979	...	2	...	...	...	182,700,693	...	2,106,367,676	Budgetary	306,177,836	186,533	...	306,177,836	186,533	...	397,980,164	...
8,938,983,000	313,000,000	(313,000,000)	...	...	...	(21,520,175)	...	8,917,462,825	Non-budgetary	(85,877,175)	...	...	(85,877,175)	...	...	(314,426,532)	...
8,938,983,000	313,000,000	(313,000,000)	...	...	...	(21,520,175)	...	8,917,462,825	Total Program—	(85,877,175)	...	...	(85,877,175)	...	...	9,003,340,000	...
...	4,200,000	...	...	...	...	...	...	4,200,000	Export Development Corporation Non-budgetary	4,000,000	200,000	...	4,000,000	200,000	...	...	...
...	4,200,000	...	...	...	...	...	...	4,200,000	Export Development Corporation Non-budgetary	4,000,000	200,000	...	4,000,000	200,000	...	...	...
...	4,200,000	...	...	...	...	...	...	4,200,000	Total Program—	4,000,000	200,000	...	4,000,000	200,000	...	...	...

49,100,000	5,000,000	...	...	54,100,000	54,100,000	...	...	47,000,000
6,400,000	...	...	...	6,400,000	6,400,000	...	...	6,700,000
17,800,000	...	...	...	17,800,000	17,800,000	...	...	19,800,000
7,900,000	...	...	...	7,900,000	7,900,000	...	...	7,900,000
15,000,000	...	...	...	15,000,000	15,000,000	...	...	12,500,000
...
(1,200,000)	...	...	...	(1,200,000)	(1,200,000)	...	...	(2,700,000)
...	...	...	...	...	...	...	...	(1,400,000)
...	...	...	...	...	...	...	...	(3,800,000)
95,000,000	5,000,000	...	...	100,000,000	100,000,000	...	...	86,000,000
...
100,000	...	...	...	100,000	63,321	...	36,679	88,900
2,114,000	...	...	...	2,114,000	1,792,578	...	321,422	1,728,763
1,246,000	...	...	27,000	1,273,000	1,522,999	...	(249,999)	1,332,358
3,460,000	...	...	27,000	3,487,000	3,378,898	...	108,102	3,150,021
...
25,000	...	...	...	25,000	30,279	...	(5,279)	30,735
10,000	...	...	...	10,000	28,588	...	(18,588)	...
35,000	...	...	...	35,000	58,867	...	(23,867)	30,735
...
100,000	...	...	...	100,000	63,321	...	36,679	88,900
2,139,000	...	...	...	2,139,000	1,822,857	...	316,143	1,759,498
1,256,000	...	...	27,000	1,283,000	1,551,587	...	(268,587)	1,332,358
3,495,000	...	...	27,000	3,522,000	3,437,765	...	84,235	3,180,756
12,049,820	2,865,202,636	21,397,003	17,727,097	2,916,429,111	2,855,215,641	12,314,724	48,898,746	2,152,073,789
10,913,245,876	319,841,033	(312,686,997)	...	11,073,805,519	218,860,902	10,854,756,827	187,790	93,438,359

(1) This amount was charged to Standard Object 12.

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	405,000	...	...	...	...	405,000	...	...	405,000
...	5,000	...	...	...	...	5,000	5,000	...	...
...	8,000	...	...	...	...	8,000	983	...	8,000
...	100,000	...	...	...	...	100,000	...	...	100,000
...	105,000	...	...	...	...	105,000	1,661	...	76,000
...	2,500,000	...	...	...	...	2,500,000	2,381	...	1,804,174
...	100	...	...	...	...	100	...	...	100
...	15,000	...	...	...	...	15,000	15,000	...	...
...	110,000	...	...	...	...	110,000	...	...	100,000
...	40,000	...	...	...	...	40,000	...	...	35,000
...	10,000	...	...	...	...	10,000	...	...	10,000
...	...	...	...	...	...	...	...	...	37,400
...	2,888,100	...	...	...	...	2,888,100	20,025	...	2,170,674
...	1,000	...	...	...	...	1,000	...	...	1,000
...	7,500	...	...	...	...	7,500	...	...	7,500
...	45,000	...	...	...	...	45,000	...	...	50,000
...	31,500	...	...	...	...	31,500	...	...	35,000
...	3,523,707	100,001	...	200,000	...	3,823,708	154,743	...	3,435,893

Department

Canadian Interests Abroad Program

Grants

International trade development
 Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to international trade development

International economic, trade and aid policy
 International Commission on Radiological Protection

Political, legal and international security affairs

Canadian Council on International Law
 Grant to the Canadian Centre for Arms Control and Disarmament
 Grant for financial assistance in the field of disarmament and arms control
 Grants in lieu of taxes on diplomatic consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council
 International Peace Academy
 Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada
 United Nations Association in Canada
 United Nations Trust Fund for South Africa
 United Nations Voluntary Fund for Victims of Torture
 Items not required for the current year

Social affairs and programs

Atlantic Association of Young Political Leaders
 Atlantic Council of Canada
 Canadian Institute of International Affairs
 Centre québécois de relations internationales de l'Université Laval
 Grants in aid of academic relations

Grants in aid of cultural relations
International Baccalaureat Office
Items not required for the current year

2,816,624 100,000 363,000 ... 3,279,624
5,000 ... 5,000 ... 5,000
6,430,331 200,001 ... 563,000 ... 7,193,332

3,216,504 63,120 ... 2,528,258
5,000 ... 5,000
6,975,469 217,863 ... 6,671,765

Bilateral relations and operations
Canadian Chamber of Commerce for the
Canadian Pacific Co-operation Committee
Centre for Legislative Exchange
(S) Grant to the Asia-Pacific Foundation of
Canada
Grant for trade promotion purposes in the
Asia-Pacific Region
Grant to the University of British
Columbia—Korean Chair
Grant to the France-Canada Chamber of
Commerce
Grant to the France-Canada Businessmen's
Committee

11,000 ... 11,000
89,000 ... 89,000
500,000 ... 500,000
610,000 ... 610,000
50,000 ... 50,000
50,000 ... 50,000
50,000 ... 50,000
600,000 660,000 ... 1,360,000

11,000 ... 10,000
89,000 ... 89,000
500,000 ... 500,000
610,000 ... 705,000
50,000 ...
50,000 ...
50,000 ...
1,360,000 ... 1,304,000

Operational support, human resource planning,
and administration
Grant to the Foreign Service Community
Association (FSCA)
(S) Payments under the Diplomatic Service
(Special) Superannuation Act

11,000 ... 11,000
143,000 ... 43,906
154,000 ... 43,906
10,482,431 860,001 ... 12,049,338

11,000 ... 10,500
186,906 ... 172,735
197,906 ... 183,235
11,806,450 242,888 ... 10,734,674

Total—Grants

Contributions

Foreign policy, priorities and coordination
Canadian Group of the Trilateral Commission
Items not required for the current year

15,000 ... 15,000
15,000 ... 15,000

15,000 ... 4,500
15,000 ... 4,500

International trade development
Canadian International Grains Institute
Canadian Grains Council
Council of Canadian Trading Houses
Telecommunications Executive Management
Institute of Canada
Fees for membership in the International
Wheat Council
Technology Inflow Program Fund⁽¹⁾
Contributions to persons, groups of persons,
councils and associations to promote the
development of Canadian export sales

1,641,000 ... 1,641,000
90,000 ... 90,000
100,000 ... 100,000
153,000 ... 153,000
347,000 ... 347,000
460,000 ... 460,000
30,000,000 ... (1,700,000) ... 28,300,000

1,634,447 6,553 ... 1,508,000
90,000 ... 90,000
100,000 ...
43,275 109,725 ...
278,249 68,751 ... 240,349
319,780 140,220 ...
24,316,483 3,983,517 ... 33,717,627

Transfer Payments—Continued

Available from previous years	Source of authorities					Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	\$
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	900,000	...	...	...	...	900,000	339,350	560,650	...	1,160,141
...	150,000	...	...	...	...	150,000	150,000	...	...	150,000
...	...	...	...	...	...	...	...	...	...	58,737
...	33,588,000	...	...	(1,447,000)	...	32,141,000	27,271,584	4,869,416	...	36,924,854
...	419,000	...	...	...	...	419,000	474,473	(55,473)	...	321,586
...	287,000	...	...	...	...	287,000	396,158	(109,158)	...	270,127
...	4,321,000	...	...	...	...	4,321,000	6,249,113	(1,928,113)	...	3,993,592
...	500,000	...	...	...	...	500,000	728,724	(228,724)	...	517,115
...	85,000	...	...	(35,000)	...	50,000	43,608	6,392	...	15,000
...	424,000	...	...	...	...	424,000	424,001	(1)	...	424,249
...	1,589,000	...	...	...	...	1,589,000	2,491,196	(902,196)	...	1,824,084
...	224,000	...	...	...	...	224,000	343,387	(119,387)	...	229,425
...	4,200,000	...	...	...	...	4,200,000	6,077,324	(1,877,324)	...	3,949,863
...	1,238,000	...	...	(138,000)	...	1,100,000	1,099,127	873	...	1,165,540
...	315,000	...	...	...	...	315,000	481,958	(166,958)	...	368,441
...	13,602,000	...	...	(173,000)	...	13,429,000	18,809,069	(5,380,069)	...	13,079,022
...	3,000	...	...	...	...	3,000	...	3,000	...	1,200
...	653,000	...	...	...	...	653,000	688,170	(35,170)	...	625,797
...	135,000	...	...	...	...	135,000	155,292	(20,292)	...	120,502
...	2,021,000	...	...	...	...	2,021,000	2,088,369	(67,369)	...	1,772,535

Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries
Centre for International Business Research
Items not required for the current year

International economic, trade and aid policy
Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development
Customs Co-operation Council (12,090,848 Belgian Francs)
International Atomic Energy Agency (\$3,152,727 US)
International Energy Agency (3,443,496 French Francs)
International Atomic Energy Agency for Nuclear Regulatory Training
International Institute of Applied Systems Analysis
General Agreement on Tariff and Trade (2,726,270 Swiss Francs)
Nuclear Energy Agency of the OECD (1,420,798 French Francs)
Organization for Economic Co-operation and Development (31,902,131 French Francs)
United Nations Voluntary Fund for the Environment (\$903,000 US)
World Intellectual Property Organization (541,100 Swiss Francs)

Political, legal and international security affairs
Canadian Representative on the United Nations Human Rights Committee
Commonwealth Foundation (348,000 Pounds Sterling)
Commonwealth Science Council (71,988 Pounds Sterling)
Commonwealth Secretariat (1,077,188 Pounds Sterling)

890,000	...	...	...	890,000	Commonwealth Youth Program (474,300 Pounds Sterling)	411,720	478,280	...	748,148
98,000	...	...	...	98,000	Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe (1,705,464 Austrian Schillings)	148,642	(50,642)	...	108,119
638,000	...	...	...	638,000	Contribution to the Conference on Disarmament in Europe	319,886	318,114	...	371,048
...	...	...	...	41,000	Contribution to Laval University—IVth International Conference on Constitutional Law	41,000	...	...	...
575,000	...	...	...	550,000	Defence support assistance to non-NATO countries	544,272	5,728	...	574,967
440,000	...	...	...	232,000	Financial assistance in the field of disarmament and arms control	226,340	5,660	...	330,932
10,750,000	...	...	...	10,750,000	Food and Agriculture Organization (\$8,339,868 US)	9,803,614	946,386	...	10,411,275
1,257,000	...	...	...	1,257,000	International Civil Aviation Organization (\$969,440 US)	1,123,666	133,334	...	1,229,534
850,000	...	...	...	850,000	International Civil Aviation Organization—Reimbursement for compensation paid to its Canadian employees for provincial income tax for prior taxation years	140,114	709,886	...	699,625
5,579,000	...	...	...	5,579,000	International Labour Organization (\$4,070,378 US)	5,351,773	227,227	...	5,404,539
184,000	...	...	...	184,000	International Maritime Organization (\$134,000 US)	160,232	23,768	...	161,977
3,600,000	...	...	...	3,600,000	North Atlantic Treaty Organization—Cost of civil administration (182,049,586 Belgian Francs)	5,016,235	(1,416,235)	...	4,337,509
1,100,000	...	...	...	1,100,000	North Atlantic Treaty Organization—Science programs (58,166,403 Belgian Francs)	622,707	477,293	...	415,786
4,819,000	...	...	...	4,819,000	Pan American Health Organization (\$3,515,884 US)	4,892,352	(73,352)	...	4,423,405
10,000	...	...	...	10,000	Permanent Court of Arbitration (23,562 Dutch Florins)	11,222	(1,222)	...	7,954
50,000	...	...	...	50,000	Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	...	50,000	...	8,951
11,000	...	...	...	11,000	United Nations Committee on the Elimination of all Forms of Racial Discrimination (\$8,000 US)	8,150	2,850	...	5,920
8,552,000	...	...	...	8,552,000	United Nations Educational, Scientific and Cultural Organization (\$6,240,000 US)	7,488,065	1,063,935	...	7,745,989
...	...	...	...	2,387,779	United Nations Industrial Development Organization	2,387,779	...	...	...
75,000	...	...	...	65,000	United Nations Institute for Training and Research (10,000)	60,000	5,000	...	90,000
6,993,000	...	...	...	6,993,000	United Nations Interim Force in Lebanon (\$5,831,959 US)	7,681,654	(688,654)	...	5,920,610
30,500,000	...	...	...	28,112,221	United Nations Organization (\$23,420,000 US)	30,599,431	(2,487,210)	...	30,118,062
1,905,000	...	...	...	1,905,000	United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East (UNDOF) (\$1,390,000 US)	1,466,151	438,849	...	1,500,840

Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	10,423,000	...	...	...	...	10,423,000	10,157,155	265,845	...	10,392,943
...	...	...	...	...	...	...	...	...	...	147,292
...	92,111,000	...	...	(202,000)	...	91,909,000	91,593,991	315,009	...	87,675,459
...	4,200,000	...	...	...	...	4,200,000	5,676,498	(1,476,498)	...	4,350,437
...	20,000	...	...	...	...	20,000	20,000	...	...	40,000
...	10,000	...	...	...	...	10,000	10,000	...	...	10,000
...	96,000	...	...	...	...	96,000	133,506	(37,506)	...	87,452
...	10,000	...	...	...	...	10,000	10,000	...	...	10,000
...	568,675	...	...	...	...	568,675	564,331	4,344	...	546,193
...	36,000	...	...	...	...	36,000	47,808	(11,808)	...	27,784
...	...	...	...	...	...	...	...	...	...	50,000
...	4,940,675	...	...	...	...	4,940,675	6,462,143	(1,521,468)	...	5,121,866
...	...	...	...	185,000	...	185,000	183,611	1,389	...	75,000
...	...	...	...	150,000	...	150,000	150,000	...	...	450,000
...	464,000	...	...	...	...	464,000	718,755	(254,755)	...	98,287
...	2,063,000	...	...	...	...	2,063,000	1,750,216	312,784	...	1,840,028
...	30,000	...	...	...	...	30,000	33,054	(3,054)	...	25,274
...	668,000	...	...	...	...	668,000	539,565	128,435	...	568,014

World Health Organization (\$7,605,395 US)
Items not required for the current year

Social affairs and programs
Agency for Cultural and Technical Co-operation in Francophone Countries (31,130,600 French Francs)
Conseil africain et malgache de l'enseignement supérieur (CAMES) (6,357,280 CFA)
Intergovernment Committee for Migration Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation) (609,441 French Francs)
Pan American Institute for Geography and History
Participation in activities of the international french-speaking community
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (11,500,000 CFA)
Items not required for the current year

Bilateral relations and operations
Canadian Chamber of Commerce for Pacific Economic Co-operation
Commonwealth Secretariat for Eminent Persons on South Africa
Conference on Security and Co-operation in Europe (CSCE) (193,825 Swiss Francs plus 5,121,845 Austrian Schillings)
Inter-American Institute for Co-operation on Agriculture (\$1,505,000 US)
International Institute of Administrative Sciences (1,272,000 Belgian Francs)
Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park (\$487,300 US)

Operational support, human resource planning, and administration
Items not required for the current year

113,102

Grains and oilseeds
Items not required for the current year

595,682

Total—Contributions

147,526,988 (1,532,313) 146,693,385

Program Summary by Activity

Foreign policy, priorities and coordination
International trade development
International economic, trade and aid policy
Political, legal and international security affairs
Social affairs and programs
Bilateral relations and operations
Operational support, human resource planning, and administration
Activities not required for the current year

15,000
27,676,584
18,809,069
94,462,066
13,437,612
4,735,201
197,906
159,333,438 (1,289,425) 157,428,059

Total Program

157,949,106 860,001 158,044,013

World Exhibitions Program

Grants

World exhibitions

700,000 150,000 50,000 900,000 879,820 20,180 2,386,552

Contributions

World exhibitions
Canada's fees for membership in the International Bureau of Expositions

14,000 14,000 11,867 2,133 11,171

Total Program

714,000 150,000 50,000 914,000 891,687 22,313 2,397,723

Total Department

158,663,106 1,010,001 (759,000) 43,906 158,958,013 160,225,125 (1,267,112) 159,825,782

Canadian Institute for International Peace and Security

Grants

Canadian Institute for International Peace and Security

3,000,000 3,000,000 3,000,000⁽²⁾ 2,500,000

Total Program

3,000,000 3,000,000 3,000,000 2,500,000

Canadian International Development Agency

Grants

Country to country co-operation
Commonwealth scholarships and fellowships
CIDA scholarships to Canadians for studies related to international development assistance
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and

10,000,000 8,651,635 (1,348,365) 8,047,211 604,424 5,465,492
500,000 7,400 507,400 507,400 500,000

Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	771,000	...	...	(21,000)	...	750,000	...	...	...
...	500,000	...	...	...	...	500,000	...	...	500,000
...	11,771,000	...	...	(1,361,965)	...	10,409,035	9,804,611	604,424	6,465,492
...	136,000,000	...	...	8,675,000	...	144,675,000	144,175,000	500,000	124,537,546
...	177,800,000	...	...	(5,700,000)	...	172,100,000	168,952,198	3,147,802	156,520,646
...	46,200,000	...	...	7,000,000	...	53,200,000	53,200,000	...	41,400,000
...	360,000,000	...	...	9,975,000	...	369,975,000	366,327,198	3,647,802	322,458,192
...	371,771,000	...	...	8,613,035	...	380,384,035	376,131,809	4,252,226	328,923,684

agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto
(S) Grant to the Asia-Pacific Foundation of Canada

International initiatives
Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto

Total—Grants

Contributions
Country to country co-operation
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to international and regional

development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto

...	905,900,000	1	...	(75,475,537)	...	830,424,464	814,492,889	15,931,575	...	476,107,293
...	167,629,000	...	...	22,614,517	...	190,243,517	190,207,198	36,319	...	153,369,478
...	40,600,000	...	...	(7,600,000)	...	33,000,000	32,356,083	643,917	...	27,826,285
...	188,000,000	...	...	46,400,000	...	234,400,000	233,832,331	567,669	...	191,285,286
...	1,302,129,000	1	...	(14,061,020)	...	1,288,067,981	1,270,888,501	17,179,480	...	848,588,342

International initiatives

Contributions to international development institutions and organizations in support of specific development and assistance programs and projects and for special administrative expenses directly related thereto

Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto

Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto

...	4,000,000	...	...	(700,000)	...	3,300,000	2,480,474	819,526	...	1,470,119
...	16,000,000	...	...	4,652,986	...	20,652,986	20,651,311	1,675	...	15,881,162
...	100,000	...	...	500,000	...	600,000	100,000	500,000	...	...
...	20,100,000	...	...	4,452,986	...	24,552,986	23,231,785	1,321,201	...	17,351,281
...	1,322,229,000	1	...	(9,608,034)	...	1,312,620,967	1,294,120,286	18,500,681	...	865,939,623

Total—Contributions

Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	150,100,000	...	...	...	(2,657,390)	147,442,610	...	...	...
...	2,600,000	...	...	...	...	2,600,000	86,416	...	...
...	152,700,000	...	...	...	(2,657,390)	150,042,610	86,416	...	...
...	1,313,900,000	1	...	(15,422,985)	...	1,298,477,016	17,783,904	...	855,053,834
...	532,800,000	...	...	14,427,986	(2,657,390)	544,570,596	5,055,419	...	339,809,473
...	1,846,700,000	1	...	(994,999)	(2,657,390)	1,843,047,612	22,839,323	...	1,194,863,307
...	2,008,363,106	1,010,002	...	(1,753,999)	(2,613,484)	2,005,005,625	21,572,211	...	1,357,189,089
<p>Other transfer payments</p> <p>International initiatives (S) Encashment of notes issued to international financial institutions and to their development assistance funds in accordance with the International Development (Financial Institutions) Continuing Assistance Act Payment to the Asian Development Bank in accordance with the International Development (Financial Institutions) Continuing Assistance Act</p>									
Total—Other transfer payments						149,956,194	86,416	...	...
<p>Program Summary by Activity</p> <p>Country to country co-operation International initiatives</p>									
Total Program						1,820,208,289	22,839,323	...	...
Total Ministry						1,983,433,414	21,572,211	...	...

(S) Statutory transfer payment.
 (1) Previously shown as the International Collaboration Assistance Fund.
 (2) This amount was charged to Standard Object 12.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Canadian Interests Abroad Program	19,269,000	20,979,466	21,471,812
Passports			
Passport fees			
Total Program—Budgetary	19,269,000	20,979,466	21,471,812
Export Development Corporation			
Non-budgetary (respendable receipts)			
Export Development Corporation			
Loan repayments. (Net)	...	85,877,175	314,426,532
Total Program—Non-budgetary	...	85,877,175	314,426,532
Total Ministry—Budgetary	19,269,000	20,979,466	21,471,812
Non-budgetary	...	85,877,175	314,426,532

Revenue

Department	Current year		Previous year
	\$	\$	
Canadian Interests Abroad Program			
Non-Tax Revenue—			
Return on investments ⁽¹⁾ —			
Loans, investments and advances—			
International organizations and associations—			
United Nations bonds	3,528		17,537
Personnel posted abroad	850,266		690,273
Other accounts—	...		3,178
Sundries—Other	853,794		710,988
Refunds of previous years' expenditure—			
Accountable advances	1,308,783		807,828
Canada's share of unexpended balances of prior year assessed contributions to international organizations	2,861,588		4,225,766
Program for Export Market Development—Contributions	3,177,601		1,375,712
Sundries	3,179,911		2,306,141
Adjustment to prior year's Payables at Year End (PAYE)	3,319,207		2,811,769
	13,847,090		11,527,216
Privileges, licences and permits—			
Import/export permits	1,165,695		1,080,489
Rental of staff accommodations	13,624,926		11,992,239
Rental of Crown-held automobiles and commuting transportation charges	323,892		215,049
Visa cost recoveries	4,571,505		511,967
Sundries	54,478		54,821
	19,740,496		13,854,565
Services and service fees—			
Consular services	124,734		110,498
Sundries	6,686		2,665
	131,420		113,163
Proceeds from sales	124,707		16,690

SECTION 9

1986-87

PUBLIC ACCOUNTS

Finance

Department
Auditor General
Canada Deposit Insurance
Corporation
Insurance
Tariff Board

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Programs by activity	9.7
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Details of amounts credited to the vote	9.12
Revenue	9.13

Department

Financial and Economic Policies Program

Objective

To assist the Government in deciding upon and implementing financial and other economic policies and programs.

Activity Description*Financial and Economic Policies*

The development of policies and provision of advice pertaining to the financial and economic aspects of:

- the domestic and international economic situation and outlook;
- the Government's overall fiscal framework, expenditure plan and resource allocation;
- Government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of Government programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations; and
- tariffs, international trade, development assistance and international financial relations.

Domestic Coinage

The provision of funds for the production of domestic coinage.

International Financial Organizations

The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

Administration

Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

Public Debt Program

Objective

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

Activity Description*Interest Costs*

The provision of funds for interest costs on: unmatured debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; Government annuities and various deposit and trust accounts.

Servicing and Issuing Costs

The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

Fiscal Transfer Payments Program

Objective

To provide funds for payments to provincial governments under various statutory authorities.

Activity Description*Fiscal Transfer Payments*

The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, the Public Utilities Income Tax Transfer Act, and other statutory authority.

Canadian Import Tribunal Program

Objective

To determine whether dumped or subsidized imported goods are injuring Canadian producers and to inquire into other matters in relation to injurious imports that are referred to it by the Governor in Council.

Activity Description*Canadian Import Tribunal*

The investigation and conduct of hearings including inquiries to determine the existence of material or serious injury to Canadian industry due to the importation of goods.

Inspector General of Banks Program

Objective

To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed so that the confidence of the public in the Canadian banking system is sustained.

Activity Description*Inspector General of Banks*

The administration of the Bank Act, and the conduct of examinations and inquiries into banking activities to ensure adherence to the provisions of that Act and the Quebec Savings Banks Act and that banks are in sound financial condition.

Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of Government programs and financial activities.

Activity Description*Legislative Auditing*

The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

Canada Deposit Insurance Corporation**Objective**

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Objective

To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the Government and other Government departments.

Activity Description*Supervision of Companies*

The supervision of federally registered or licensed insurance companies, fraternal benefits societies, investment, trust and loan companies, co-operative credit societies, and the supervision of employee pension plans.

Actuarial and Other Services

Actuarial and technical services provided for other departments.

Administration

The functions of executive and central services relating to work management and provision of administrative services for the Department. Collection of premium taxes under Part I of the Excise Tax Act. Administration of the Civil Service Insurance Act.

Objective

To adjudicate upon appeals from customs and excise rulings made by the Department of National Revenue and to conduct studies of the Customs Tariff structure as directed by the Minister of Finance.

Activity Description*Appeals*

The seven members of the Tariff Board are appointed by the Governor in Council and act as a court to hear appeals from decisions of the Department of National Revenue made under the provisions of the Customs Act, the Excise Tax Act, and the Special Import Measures Act.

References

As directed by the Minister of Finance, the Board, assisted by its research staff, enquires into and reports upon any matter in relation to goods that if brought into Canada, are subject to or exempt from duties or customs and excise taxes.

Administration

Administrative, personnel and financial services.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	43,278,000	...	960,321	43,278,000	1	...	...	...	...
...	43,278,000	...	960,321	960,321		...	...	...	...
...	43,278,000	...	960,321	44,238,321	5	43,998,575	239,746	...	47,238,326
...	9,100,000	...	...	9,100,000	(S)	9,018,738	81,262	...	...
...	40,000	...	1,097	41,097	(S)	41,097	...	...	39,530
...	178,400,000	...	(37,739,000)	140,661,000	(S)	140,661,000	...	...	...
...	9,800,000	...	(9,800,000)	...	(S)	...	...	...	...
...	4,574,000	...	496,000	5,070,000	(S)	5,070,000	...	...	5,077,000
...	45,000,000	...	(8,391,348)	36,608,652	(S)	36,608,652	...	...	32,756,079
...	...	...	50,288	50,288	(S)	50,288	...	...	315
...	...	...	276,845	276,845	(S)	276,845	...	...	496,767
...	290,192,000	...	(54,145,797)	236,046,203		235,725,195	321,008	...	85,604,959
...	...	...	266,299,999	266,300,000	L6	...	...	...	333,400,000
3,351,802,943	...	...	(216,841,815)	3,134,961,128	(S)	...	...	3,134,961,128	...
...	...	...	9,800,000	9,800,000	L6	9,618,148	181,852	...	16,200,000
...	...	...	...	...		...	...	...	1,800,000
3,351,802,943	1	...	59,258,184	3,411,061,128		275,918,148	181,852	3,134,961,128	351,400,000
...	290,192,000	...	(54,145,797)	236,046,203		235,725,195	321,008	...	85,604,959
3,351,802,943	1	...	59,258,184	3,411,061,128		275,918,148	181,852	3,134,961,128	351,400,000

Department
 Financial and Economic Policies Program
 Program expenditures
 Transfer from TB Vote 5(1)
 Total—Vote 1
 Payments in accordance with the Bretton Woods and Related Agreements Act to the International Bank for Reconstruction and Development and the International Finance Corporation
 Minister of Finance—Salary and motor car allowance
 Payments to International Development Association (Bretton Woods and Related Agreements Act)
 Payments to the International Bank for Reconstruction and Development (Bretton Woods and Related Agreements Act)
 Contributions to employee benefit plans
 Purchase of domestic coinage
 Refunds of amounts credited to revenue in previous years
 Payment of liabilities previously transferred to revenue
 Total budgetary
 In accordance with the Bretton Woods and Related Agreements Act: The issuance of non-interest bearing non-negotiable demand notes in an amount not to exceed \$266,300,000 to the International Development Association
 (L) Subscriptions to the International Bank for Reconstruction and Development pursuant to the Bretton Woods and Related Agreements Act. Limit \$2,627,671,570 US. (US \$ authority translated at \$ 1 US = 1.3055 \$ Cdn). (Gross)
 Issuance of notes not to exceed US \$6,984,000
 Appropriations not required for the current year
 Total non-budgetary
 Total Program—Budgetary
 Non-budgetary

(S)	Public Debt Program Interest and other costs (Financial Administration Act)	27,000,000,000	(607,073,146)	275,000,000	26,667,926,854	26,667,926,854	...	...	25,505,083,566
	Total Program—Budgetary	27,000,000,000	(607,073,146)	275,000,000	26,667,926,854	26,667,926,854	...	...	25,505,083,566
(S)	Fiscal Transfer Payments Program Payments to provincial governments under the Consti- tution Acts, 1867-1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Educa- tion and Health Contributions Act, 1977 and other statutory authority	5,215,300,000	280,738,118	47,424,000	5,543,462,118	5,543,462,118	...	...	5,160,119,427
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act	290,000,000	4,322,009	(36,400,000)	257,922,009	257,922,009	...	...	299,110,115
	Total Program—Budgetary	5,505,300,000	285,060,127	11,024,000	5,801,384,127	5,801,384,127	...	...	5,459,229,542⁽²⁾
10 (S)	Canadian Import Tribunal Program Program expenditures	2,186,000	...	...	2,186,000	1,881,095	304,905	...	1,805,343
	Contributions to employee benefit plans	255,000	28,000	...	283,000	283,000	...	...	280,000
	Total Program—Budgetary	2,441,000	28,000	...	2,469,000	2,164,095	304,905	...	2,085,343
15 15c	Inspector General of Banks Program Program expenditures	3,705,000	...	351,000	3,705,000	3,665,056	390,944	...	3,221,569
	Contributions to employee benefit plans	425,000	46,000	...	471,000	471,000	...	...	280,000
	Total Program—Budgetary	4,130,000	46,000	351,000	4,527,000	4,136,056	390,944	...	3,501,569
20 (S)	Special Program Foreign Claims Fund	45,000	...	...	45,000	45,000	...	...	85,000
	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the Financial Institu- tions Depositors Compensation Act	83,940,020	...	...	83,940,020	5,544,633	...	78,395,387	791,059,980
	Appropriations not required for the current year	...	...	...	...	...	...	...	6,214,126
	Total budgetary	45,000	...	...	83,985,020	5,589,633	...	78,395,387	797,359,106
(S)	(L) Payment to the Canadian Commercial Bank pursuant to the Canadian Commercial Bank Financial Assistance Act. Limit \$75,000,000. (Gross)	2,000,000	...	...	2,000,000	...	2,000,000	...	73,000,000
L25	Advances to the St. John Harbour Bridge Authority	631,000	...	...	631,000	464,048	166,952	...	836,498
	Total non-budgetary	631,000	...	...	2,631,000	464,048	166,952	2,000,000	73,836,498
	Total Program—Budgetary Non-budgetary	45,000	...	...	83,985,020	5,589,633	166,952	78,395,387	797,359,106
	Total Department—Budgetary Non-budgetary	32,802,108,000	(376,084,816)	286,375,000	32,796,338,204	32,716,925,960	1,016,857	78,395,387	31,852,864,085⁽²⁾
		3,353,802,943	59,258,184	...	3,413,692,128	276,382,196	348,804	3,136,961,128	425,236,498

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$
...	40,470,000	...	6,200	40,470,000	30	...	...	...
...	...	...	...	6,200		...	...	...
...	40,470,000	6,200	6,200	40,476,200	(S)	39,704,399	771,801	38,096,395
...	124,000	4,559	4,559	128,559	(S)	128,559	...	124,257
...	3,949,000	428,000	428,000	4,377,000	(S)	4,377,000	...	4,212,000
...	44,543,000	438,759	438,759	44,981,759		44,209,958	771,801	42,432,652
...
565,000,000	17,000,000	(17,000,000)	(17,000,000)	565,000,000	(S)	268,164,383	...	296,835,617
565,000,000	17,000,000	(17,000,000)	(17,000,000)	565,000,000		268,164,383	...	296,835,617
...	26,384,000	...	...	26,384,000	35	24,999,947	1,384,053	17,782,829
...	1,289,000	140,000	140,000	1,429,000	(S)	1,429,000	...	1,372,000
...	...	(2,446,189)	(2,446,189)	(2,446,189)	(S)	(2,446,189)	...	312,191
...	...	...	...	...		...	...	5,000,000
...	27,673,000	(2,306,189)	(2,306,189)	25,366,811		23,982,758	1,384,053	24,467,020
...	2,343,000	...	...	2,343,000	40	...	...	...
...	64,600	...	...	64,600	40a	...	...	...
...	...	245,000	245,000	245,000		...	...	...
...	2,343,000	64,600	245,000	2,652,600	(S)	2,557,912	94,688	2,649,838
...	258,000	...	28,000	286,000		286,000	...	296,000
...	2,601,000	64,600	273,000	2,938,600		2,843,912	94,688	2,945,838
83,940,020	32,876,925,000	(377,679,246)	(377,679,246)	32,869,625,374		32,787,962,588	3,267,399	31,922,709,595 ⁽²⁾
3,918,802,943	631,001	17,000,000	42,258,184	3,978,692,128		544,546,579	348,804	1,320,236,498

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) Part of the Fiscal Transfer Payments Program has been transferred to Supply and Services. Therefore, the previous year's expenditure has been adjusted by \$242,785,016.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries		Transfers within this ministry		Amounts credited to the vote		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	31,473,000	...	576,193	...	308,000	...	32,357,193	29,112,435	3,244,758	...	27,818,940	...
...	45,000,000	...	...	...	(8,391,348)	...	36,608,652	36,608,652	...	...	32,756,079	...
...	25,053,000	...	734,128	...	516,230	(9,919,000)	16,384,358	18,663,669	(2,279,311)	...	23,025,273	...
...	(9,569,000)	...	(350,000)	...	...	9,919,000	...	...	...	...	...	...
...	91,957,000	...	960,321	...	(7,567,118)	...	85,350,203	84,384,756	965,447	...	83,600,292	...
...
...	935,000	...	...	...	...	...	935,000	763,191	(763,191)	...	648,232	...
...	935,000	...	...	...	...	...	935,000	897,510	37,490	...	1,356,435	...
...	197,300,000	...	...	...	(47,539,000)	...	149,761,000	1,660,701	(725,701)	...	2,004,667	...
3,351,802,943	1	...	...	...	59,258,184	...	3,411,061,128	275,918,148	181,852	3,134,961,128	351,400,000	...
...	31,473,000	...	576,193	...	308,000	...	32,357,193	29,875,626	2,481,567	...	28,467,172	...
...	45,000,000	...	...	...	(8,391,348)	...	36,608,652	36,608,652	...	...	32,756,079	...
...	197,300,000	...	...	...	(47,539,000)	...	149,761,000	149,679,738	81,262	...	...	...
3,351,802,943	1	...	384,128	...	59,258,184	...	3,411,061,128	275,918,148	181,852	3,134,961,128	351,400,000	...
...	16,419,000	...	...	...	516,230	...	17,319,358	19,561,179	(2,241,821)	...	24,381,708	...
...	290,192,000	...	960,321	...	(55,106,118)	...	236,046,203	235,725,195	321,008	...	85,604,959	...
3,351,802,943	1	...	...	...	59,258,184	...	3,411,061,128	275,918,148	181,852	3,134,961,128	351,400,000	...
...	26,730,000,000	275,000,000	...	...	(609,556,415)	...	26,395,443,585	26,395,443,585	...	...	25,165,437,705	...
...	270,000,000	...	...	...	2,483,269	...	272,483,269	272,483,269	...	...	339,645,861	...
...	27,000,000,000	275,000,000	...	...	(607,073,146)	...	26,667,926,854	26,667,926,854	...	...	25,505,083,566	...

...	43,670,000	...	6,200	...	432,559	...	44,108,759	...	42,508,393	1,600,366	...	40,980,455
...	438,000	...	...	...	...	...	438,000	...	1,267,685	(829,685)	...	1,042,197
...	435,000	...	...	...	...	...	435,000	...	433,880	1,120	...	410,000
...	44,543,000	...	6,200	...	432,559	...	44,981,759	...	44,209,958	771,801	...	42,432,652
Canada Deposit Insurance Corporation												
565,000,000	...	17,000,000	...	...	(17,000,000)	...	565,000,000	...	268,164,383	...	296,835,617	895,000,000
565,000,000	...	17,000,000	...	...	(17,000,000)	...	565,000,000	...	268,164,383	...	296,835,617	895,000,000
Insurance												
Operating												
...	24,074,000	...	...	...	103,085	...	24,177,085	...	22,528,711	1,648,374	...	20,874,356
...	1,589,000	...	...	...	7,380	...	1,596,380	...	1,567,125	29,255	...	1,369,584
...	1,996,000	...	...	...	29,535	...	2,025,535	...	2,065,786	(40,251)	...	1,886,673
...	...	...	...	...	(2,446,189)	...	(2,446,189)	...	(2,446,189)	...	...	312,191
...	27,659,000	...	...	...	(2,306,189)	...	25,352,811	...	23,715,433	1,637,378	...	24,442,804
...	14,000	...	...	...	...	...	14,000	...	267,325	(253,325)	...	24,216
...	24,074,000	...	...	...	103,085	...	24,177,085	...	22,528,711	1,648,374	...	20,874,356
...	1,589,000	...	...	...	7,380	...	1,596,380	...	1,567,125	29,255	...	1,369,584
...	2,010,000	...	...	...	29,535	...	2,039,535	...	2,333,111	(293,576)	...	1,910,889
...	...	...	...	...	(2,446,189)	...	(2,446,189)	...	(2,446,189)	...	...	312,191
...	27,673,000	...	...	...	(2,306,189)	...	25,366,811	...	23,982,758	1,384,053	...	24,467,020
Tariff Board												
Operating												
...	552,000	...	51,450	...	5,880	...	609,330	...	573,293	36,037	...	618,626
...	1,636,000	64,600	154,350	...	17,640	...	1,872,590	...	1,784,478	88,112	...	1,855,878
...	401,000	...	39,200	...	4,480	...	444,680	...	436,795	7,885	...	445,456
...	2,589,000	64,600	245,000	...	28,000	...	2,926,600	...	2,794,566	132,034	...	2,919,960
...	12,000	...	...	...	...	...	12,000	...	49,346	(37,346)	...	25,878

Transfer Payments

Source of authorities				Adjustments and transfers				Disposition of authorities			
Available from previous years	As shown in		Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	1,100,000	...	...	...	...	...	1,100,000	1,068,683	31,317	...	...
...	8,000,000	...	...	...	...	...	8,000,000	7,950,055	49,945	...	...
...	178,400,000	...	...	...	(37,739,000)	(9,800,000)	140,661,000	140,661,000	...	...	...
...	9,800,000	...	...	...	(9,800,000)	...	...	...	...	...	...
...	197,300,000	...	...	...	(47,539,000)	...	149,761,000	149,679,738	81,262	...	...
...	35,900,000	(95,000)	...	...	(443)	...	35,804,557	35,804,557	...	...	35,804,557
...	5,376,400,000	43,683,000	...	...	282,085,000	...	5,702,168,000	5,702,168,000	...	...	5,155,797,000
...	65,000,000	...	...	...	...	...	65,000,000	65,000,000	...	...	220,000,000
...	290,000,000	(36,400,000)	...	...	4,322,009	...	257,922,009	257,922,009	...	...	299,110,115
...	(262,000,000)	(824,000)	...	...	(1,423,749)	...	(264,247,749)	(264,247,749)	...	...	(251,489,706)
...	...	360,000	...	...	...	...	360,000	360,000	...	...	...
...	...	4,300,000	...	...	...	...	4,300,000	4,300,000	...	...	...
...	...	...	...	...	77,310	...	77,310	77,310	...	...	7,576
...	5,505,300,000	11,024,000	...	...	285,060,127	...	5,801,384,127	5,801,384,127	...	...	5,459,229,542
...	5,702,600,000	11,024,000	...	...	237,521,127	...	5,951,145,127	5,951,063,865	81,262	...	5,459,229,542
...	5,000	...	...	...	...	...	5,000	4,200	800	...	4,000

Department
 Financial and Economic Policies Program
Other transfer payments
 International financial organizations
 Payment to the International Bank for Reconstruction and Development in accordance with the Bretton Woods and Related Agreements Act
 Payment to the International Finance Corporation in accordance with the Bretton Woods and Related Agreements Act
 (S) Encashment of demand notes by the International Development Association in accordance with the Bretton Woods and Related Agreements Act
 (S) Encashment of demand notes by the International Bank for Reconstruction and Development in accordance with the Bretton Woods and Related Agreements Act

Fiscal Transfer Payments Program
Other transfer payments
 Statutory subsidies
 Fiscal equalization
 Supplementary fiscal equalization
 Public utilities income tax transfer
 Youth allowances recovery
 Fiscal stabilization
 Revenue guarantee payment
 1971 Undistributed income on hand

Auditor General Grants
 Legislative auditing
 International Organization of Supreme Audit Institutions

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Financial and Economic Policies Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Canada Deposit Insurance Corporation	79,939,707	32,756,661		
Bank of Canada—Transfer of profit	1,936,466,289	1,880,031,132		
Federal-provincial employment loans program	7,296,777	7,507,145		
Federal-provincial fiscal arrangements	58,944	58,944		
Municipal Development and Loan Board	5,049,226	5,880,915		
Special development loans program	8,055,590	7,746,920		
Winter capital projects fund	14,459,023	14,013,395		
Town of Orontoct—New Brunswick	191	4,076		
Jamaica—Special program—Economic assistance	902,852	3,526,599		
United Kingdom—The United Kingdom Financial Agreement, Act, 1946	13,907,154	14,456,546		
Canada Development Corporation	81,226	...		
Ottawa Civil Service Recreational Association	12,760	14,228		
Town of Orontoct	122	597		
Town of Orontoct Development Corporation	14,019	15,359		
Foreign exchange accounts—				
Exchange Fund Account—(Loss) profit	(104,743,164)	51,358,153		
International Monetary Fund—Subscriptions—Transfer of profit	8,767,437	23,908,435		
Cash—				
Interest on bank deposits	212,880,026	273,161,506		
Consolidated specified purpose accounts—				
Interest on loans to the Unemployment Insurance Account	836,733,949	223,936,124		
Other accounts—				
Supply revolving fund	5,650,302	5,778,586		
Government Telecommunications Agency revolving fund	620,443	423,013		
Self-Supporting Airports and Associated Ground Services revolving fund	...	912,459		
Canadian Government Printing Bureau revolving fund	658,619	1,293,554		
Refunds of previous years' expenditure—				
Refund of salaries, goods and services	109,367	251,793		
Adjustment to prior year's Payables at Year End (PAYE)	215,097	420,137		
Services and service fees—				
Fines, penalties and forfeitures	324,464	671,930		
Fees—Access to information	4,162	7,200		
	751	372		
	4,913	7,572		
Domestic coinage				
Proceeds from sales	15,127	...		
Premium and discount on exchange	40,132,523	4,321,853		
Other non-tax revenue—				
Unclaimed balances which have been received from the Bank of Canada in respect of the chartered banks	205,937	185,021		
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—Cheques	9,028	35,451		
Unclaimed cheques	4,828,715	4,712,312		
Unclaimed drafts	...	670,650		
Outstanding Hog premium warrants	13,240	...		
Canada's share of operating revenue of the Peace Bridge, Fort Erie, Ontario	200,000	200,000		
Recovery of costs by employee pay deductions	450	...		
Liabilities transferred from Government Annuities Account	211,478	358,175		
Other miscellaneous revenues under \$500 per item	306	...		
International Monetary Fund transfer charges	8,400,297	6,324,339		
Donations to the Crown	...	538		
Transfer from Custodian Administration Account	...	1,303,138		
Profit on exchange	83,016	...		
Recovery of employee benefits	23,576	...		
Total Program	13,976,043	13,789,624		
Public Debt Program	3,133,843,641	2,709,891,612		
Non-Tax Revenue—				
Return on investments—				
Other accounts—				
Government's holdings of unmatured debt—				
Interest	17,705,118	20,494,715		
(Loss) profit	(58,004)	8,999,931		
Other non-tax revenue—				
Transfer from matured debt outstanding	17,647,114	29,494,646		
Transfer from matured debt outstanding	319,500	...		
Total Program	17,966,614	29,494,646		

Revenue—Concluded

	Current year	Previous year
	\$	\$
Inspector General of Banks Program		
Non-Tax Revenue—		
Services and service fees—		
Fines, penalties and forfeitures	1,300	...
Cost of bank inspections	3,273,420	1,838,342
Foreign bank registration fees	25,500	27,500
Proceeds from sales	3,300,220	1,865,842
	3,900	1,000
Total Program	3,304,120	1,866,842
Total Department	3,155,114,375	2,741,253,100
Auditor General		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	103,252	47,906
Adjustment to prior year's Payables at Year End (PAYE)	17,165	24,448
Services and service fees—		
Auditing services rendered to organizations	390,970	309,248
Other non-tax revenue	110,704	14,743
Total Program	622,091	396,345
Insurance		
Tax Revenue—		
Tax on insurance premiums: ⁽²⁾		
On insurance placed with unauthorized insurers	1,428,976	668,122
On insurance placed with authorized insurers through brokers or agents outside Canada	120,671	77,855
Total Tax Revenue	1,549,647	745,977
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	11,801	22,751
Adjustment to prior year's Payables at year end (PAYE)	...	38,644
Services and service fees—		
Assessment on: ⁽³⁾		
Insurance companies	14,633,233	8,936,278
Investment companies	145,820	166,514
Trust companies	1,416,093	916,874
Loan companies	1,097,770	761,891

	Current year	Previous year
	\$	\$
Cooperative credit societies	172,385	147,786
Services provided to Canada Deposit Insurance Corporation	338,803	563,055
Services provided to Canada Pension Plan	412,497	370,485
Fees collected under Pension Benefits Standard Act	393,132	355,143
Penalties received from companies for late filing of financial statements	9,420	12,430
Other non-tax revenue	18,619,153	12,230,456
Total Non-Tax Revenue	13,518	114
Total Program	18,644,472	12,291,965
Total	20,194,119	13,037,942

	Current year	Previous year
	\$	\$
Tariff Board		
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,200	...
Total Program	2,200	...

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax Revenue—		
Tax on insurance premiums	1,549,647	745,977
Total Tax Revenue	1,549,647	745,977
Non-Tax Revenue—		
Return on investments	3,044,458,606	2,576,278,993
Refunds of previous years' expenditure	458,882	805,679
Services and service fees	22,315,256	14,413,118
Domestic coinage	52,579,079	144,316,286
Proceeds from sales	19,027	1,000
Premium and discount on exchange	40,132,523	4,321,853
Other non-tax revenue	14,419,765	13,804,481
Total Non-Tax Revenue	3,174,383,138	2,753,941,410
Total Ministry	3,175,932,785	2,754,687,387

(1) Interest unless otherwise indicated.
 (2) Under Part 1 of the Excise Tax Act, R.S. c. E-13, 1970, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.
 (3) Under the provisions of the Department of Insurance Act, R.S. c. I-17, 1970, the expenditure incurred by Canada during each fiscal year in connection with the administration of the Canadian and British Insurance Companies Act, the Co-operative Credit Associations Act, the Foreign Insurance Companies Act, the Loan Companies Act, and the Trust Companies Act, is assessed against the companies transacting business thereunder, in the proportion which the net receipts (as defined in the Act), or income of each in Canada bears to the total amount of such receipts or income received in Canada by all such companies doing business there.

SECTION 10

1986-87

PUBLIC ACCOUNTS

Fisheries and Oceans

Department

Canadian Saltfish Corporation

Freshwater Fish Marketing Corporation

CONTENTS

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Department**Objective**

To coordinate the policies and programs of the Government of Canada respecting oceans; to undertake policies and programs in support of Canada's economic, ecological and scientific interests in the oceans and inland waters, and to provide for the conservation, development and sustained economic utilization of Canada's fisheries resources in marine and inland waters for those who derive their livelihood or benefit from these resources.

Activity Description*Ocean Science and Surveys*

Research and provision of oceanographic data and information contributing to the development and utilization of Canada's marine renewable and non-renewable resources; the provision of hydrographic data, charts and publications to meet the needs of navigation in Canadian waters; and the coordination of the policies and programs of the Government of Canada with respect to ocean science and technology.

Atlantic Fisheries Management

All federal fisheries and habitat management and development functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within and adjacent to Canada's 200-mile fisheries zones on the Atlantic coast, including the river systems and lakes in all of those provinces except Quebec; research and the provision of scientific information and advice for the management and development of fisheries and fish habitat; the planning and execution of those functions through which the Department manages the fisheries resource and the primary sector of the Atlantic fishing industry, the development and promulgation of the Department's national regulations and the direction of the Department's enforcement activities.

Pacific and Freshwater Fisheries Management

All federal fisheries and habitat management and development functions in the Pacific and Arctic Oceans, British Columbia, the Yukon and the Northwest Territories and the provinces of Alberta, Saskatchewan, Manitoba and Ontario, including research and the provision of scientific information and advice for the management and development of fisheries and fish habitat; management in Canadian portions of transboundary rivers, shared management in international fisheries, and management of the Native, recreational and commercial fishing effort, except where authority has been delegated to the provinces for the management of inland fisheries. It also includes the direction of the Department's national habitat management functions.

Marketing, International and Inspection

Provision of services to the fishing industry in the marketing of fish and fishery products through promotions, market development and market extension; the inspection of fish products and facilities to ensure the quality and safety of fish products; development and management of approved programs for the Fisheries Prices Support Board, and administrative support services to the Canadian Saltfish Corporation (CSC) and the Freshwater Fish Marketing Corporation (FFMC); and, in conjunction with External Affairs, making international arrangements to advance Canada's fisheries conservation and trade interests.

Corporate and Capital Services

The overall coordination of federal policies and programs relating to oceans; executive direction of the Program, corporate management and administrative services and capital asset management.

Canadian Saltfish Corporation**Objective**

To regulate interprovincial and export trade in saltfish.

Freshwater Fish Marketing Corporation**Objective**

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	423,577,000	...	...	423,577,000	1 ⁽²⁾ 1c	Department	...	...	...	...
...	...	11,676,400	...	11,676,400		Operating expenditures	...	...	...	...
...	...	1,159,000	...	1,159,000		Transfer of \$1,159,000 from Fisheries and Oceans Vote 5 and \$372,000 from Fisheries and Oceans Vote 10	...	...	...	...
...	...	372,000	...	372,000		Transfer from: Vote 5	...	...	...	...
...	...	10,810,000	...	10,810,000		Vote 10	...	...	...	...
...	...	1,034,000	...	1,034,000		TB Vote 5 ⁽¹⁾
...	...	...	...	...		TB Vote 10 ⁽¹⁾
...	423,577,000	11,676,400	13,375,000	448,628,400		Total—Vote 1	446,637,345	1,991,055	...	440,432,182
...	82,688,000	...	...	82,688,000	5	Capital expenditures	...	...	...	...
...	...	...	(1,159,000)	(1,159,000)		Transfer to Vote 1	...	...	...	...
...	82,688,000	...	(1,159,000)	81,529,000		Total—Vote 5	81,010,276	518,724	...	127,534,853
...	14,337,000	...	...	14,337,000	10	Grants and contributions	...	...	...	...
...	...	...	(372,000)	(372,000)		Transfer to Vote 1	...	...	...	...
...	14,337,000	...	(372,000)	13,965,000		Total—Vote 10	13,701,226	263,774	...	28,169,506
...	39,530	...	1,568	41,098	(S)	Minister of Fisheries and Oceans—Salary and motor car allowance	41,098	...	...	33,380
...	2,500,000	...	(1,143,315)	1,356,685	(S)	Liabilities under the Fisheries Improvement Loans Act	1,356,685	...	...	3,507,084
...	32,193,470	...	3,491,530	35,685,000	(S)	Contributions to employee benefit plans	35,685,000	...	...	34,556,000
...	...	...	338,119	338,119	(S)	Federal Court awards	338,119	...	...	29,280
...	...	...	89,587	89,587	(S)	Refunds of amounts credited to revenue in previous years	89,587	...	...	162,025
...	555,335,000	11,676,400	14,621,489	581,632,889		Total budgetary	578,859,336	2,773,553	...	634,424,310
150,000	...	...	...	150,000	L38b	Advances to the Fishing Vessel Insurance Plan for assistance to fishermen, Vote 540, Appropriation Act No. 5, 1955. Limit \$150,000. (Net)	...	...	150,000	...
...	555,335,000	11,676,400	14,621,489	581,632,889		Total Department—Budgetary	578,859,336	2,773,553	...	634,424,310
150,000	...	...	...	150,000		Non-budgetary	...	...	150,000	...

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	
32,577,500	...	...	...	32,577,500	L.23b	6,577,500	...	26,000,000	5,087,500
32,577,500	...	...	...	32,577,500		6,577,500	...	26,000,000	5,087,500
11,847,411	...	...	...	11,847,411	L.30b	(15,152,589)	...	27,000,000	2,142,384
11,847,411	...	...	...	11,847,411		(15,152,589)	...	27,000,000	2,142,384
...	555,335,000	11,676,400	14,621,489	581,632,889		578,859,336	2,773,553	...	634,424,310
44,574,911	...	...	...	44,574,911		(8,575,089)	...	53,150,000	7,229,884

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(L) Statutory authority.

(S) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) Includes the Royal Commission on Seals and the Sealing Industry in Canada.

Programs by Activity

Available from previous years	Source of authorities				Disposition of authorities					
	As shown in		Adjustments and transfers		Used in the current year		Available for use in subsequent years		Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use			
\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	102,376,000	...	4,025,200	(9,634,500)	757,900	...	97,524,600	95,971,818	1,552,782	...
...	171,406,000	...	3,242,000	(14,504,649)	1,250,149	...	161,393,500	164,831,170	(3,437,670)	...
...	112,573,000	11,676,400	2,148,100	(1,207,362)	941,362	...	126,131,500	126,935,064	(803,564)	...
...	36,880,000	...	545,600	(4,005,700)	261,400	(3,500,000)	30,181,300	30,653,895	(472,595)	...
...	36,075,000	...	1,883,100	30,883,211	709,993	...	69,551,304	64,399,202	5,152,102	...
...	(3,500,000)	...	...	...	...	3,500,000	...	...	...	...
...	455,810,000	11,676,400	11,844,000	1,531,000	3,920,804	...	484,782,204	482,791,149	1,991,055	475,212,867(1)
...	8,287,000	...	...	(1,194,000)	...	...	7,093,000	7,235,218	(142,218)	...
...	11,608,000	...	...	(2,477,100)	...	...	9,130,900	9,681,363	(550,463)	...
...	6,733,000	...	...	2,158,400	...	...	8,891,400	9,075,770	(184,370)	...
...	564,000	...	...	(52,500)	...	...	511,500	503,505	7,995	...
...	55,496,000	...	...	406,200	...	...	55,902,200	54,514,420	1,387,780	...
...	82,688,000	...	...	(1,159,000)	...	...	81,529,000	81,010,276	518,724	127,534,853(1)
...	512,500	...	...	(27,000)	...	...	485,500	483,000	2,500	451,126
...	11,755,000	...	...	790,900	...	...	12,545,900	12,285,723	260,177	13,333,197
...	...	...	...	50,000	...	...	50,000	50,000	...	...
...	88,000	...	...	600,000	...	...	688,000	688,000	...	88,000
...	4,481,500	...	...	(1,785,900)	(1,143,315)	...	1,552,285	1,551,188	1,097	5,072,321
...	...	...	...	...	...	...	...	...	...	12,731,946
...	16,837,000	...	...	(372,000)	(1,143,315)	...	15,321,685	15,057,911	263,774	31,676,590
150,000	...	...	...	...	...	...	150,000	...	...	150,000

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Lapsed (overexpended)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	111,175,500	...	4,025,200	(10,855,500)	757,900	...	105,103,100	...	105,103,100	...	103,690,036	1,413,064	...	...	...	...	...	...
...	194,769,000	...	3,242,000	(16,190,849)	1,250,149	...	183,070,300	...	183,070,300	...	186,798,256	(3,727,956)	...	...	...	...	...	...
...	119,306,000	11,676,400	2,148,100	1,001,038	941,362	...	135,072,900	...	135,072,900	...	136,060,834	(987,934)	...	...	...	...	...	...
...	34,032,000	...	545,600	(3,458,200)	261,400	...	31,380,800	...	31,380,800	...	31,845,400	(464,600)	...	...	...	...	...	...
...	96,052,500	...	1,883,100	29,503,511	(433,322)	...	127,005,789	...	127,005,789	...	120,464,810	6,540,979	...	...	...	...	...	...
150,000	...	...	...	...	...	...	150,000	...	150,000	...	...	...	150,000	...	...	...	...	...
...	555,335,000	11,676,400	11,844,000	...	2,777,489	...	581,632,889	...	581,632,889	...	578,859,336	2,773,553	...	...	...	...	...	634,424,310 ⁽¹⁾
150,000	...	...	...	...	...	...	150,000	...	150,000	...	...	...	150,000	...	...	...	...	...
32,577,500	...	...	...	...	...	...	32,577,500	...	32,577,500	...	6,577,500	...	...	...	...	...	...	5,087,500
32,577,500	...	...	...	...	...	...	32,577,500	...	32,577,500	...	6,577,500	...	...	...	...	...	...	5,087,500
11,847,411	...	...	...	...	...	...	11,847,411	...	11,847,411	...	(15,152,589)	...	...	...	...	...	...	2,142,384
11,847,411	...	...	...	...	...	...	11,847,411	...	11,847,411	...	(15,152,589)	...	...	...	...	...	...	2,142,384
...	555,335,000	11,676,400	11,844,000	...	2,777,489	...	581,632,889	...	581,632,889	...	578,859,336	2,773,553	...	...	...	...	...	634,424,310
44,574,911	...	...	...	...	...	...	44,574,911	...	44,574,911	...	(8,575,089)	...	...	...	...	...	...	7,229,884

(1) Previous year's figures are not available because of the new activity breakdown.

Transfer Payments

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	26,000	...	...	...	...	...	...	...	26,000	...	...	...	25,126
...	15,000	...	...	...	...	...	...	...	15,000	...	...	...	...
...	15,000	...	...	...	...	...	...	...	15,000	...	...	...	15,000
...	360,000	...	...	...	...	...	...	...	360,000	...	...	...	360,000
...	55,000	...	...	(2,000)	...	...	...	...	53,000	...	...	...	51,000
...	471,000	...	...	(2,000)	...	...	...	...	469,000	...	...	...	451,126
...	104,000	...	...	...	...	...	...	...	95,728	8,272	...	...	112,000
...	150,000	...	...	...	...	...	...	...	150,000	...	...	...	150,000
...	254,000	...	...	...	...	...	...	...	245,728	8,272	...	...	262,000
...	...	...	...	...	...	...	...	...	...	...	...	...	25,000
...	...	...	...	...	...	...	...	...	...	...	...	...	5,959,494
...	725,000	...	...	(2,000)	...	...	...	...	714,728	8,272	...	...	6,697,620

Department Grants

Ocean science and surveys
 Membership fee—International Hydrographic Organization
 Intergovernmental Oceanographic Trust Fund
 Sea Use Council
 Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research
 Grant to the Canadian Institute of Surveying to finance the operation of the Bureau of the Fédération internationale des géomètres

Atlantic fisheries management

Grants to biology students capable of taking instruction and working in the French language
 Marine Sciences Research Laboratory of Memorial University, Newfoundland

Northwest Territories and inland fishery management

Items not required for the current year
 Services to the fishing industry
 Items not required for the current year

Total—Grants

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	16,500	...	...	...	14,000	2,500	...	...
...	25,000	...	...	(25,000)	...	...	...	...
...	41,500	...	...	(25,000)	14,000	2,500	...	...
Contributions									
Ocean science and surveys									
...	2,044,000	...	...	(1,425,000)	625,249	(6,249)	...	5,473,181
...	...	...	...	45,000	45,000	...	...	75,000
...	380,000	...	...	...	380,000	...	...	327,951
...	1,062,000	...	...	(19,100)	875,894	167,006	...	958,802
...	725,000	...	...	(5,000)	702,736	17,264	...	789,337
...	3,150,000	...	...	1,223,000	4,079,086	293,914	...	4,553,242
...	800,000	...	...	(100,000)	700,000	...	...	...
...	920,000	...	...	(78,000)	1,114,293	(272,293)	...	...
...	2,420,000	...	...	1,150,000	3,517,737	52,263	...	832,000
...	...	...	...	...	...	...	...	61,684
...	11,501,000	...	...	790,900	12,039,995	251,905	...	13,071,197
Atlantic fisheries management									
Contribution to commercial licensed fishermen of the North-Shore and Lower St-Lawrence and the Magdalen Islands									
Contribution to the Committee on Seals and Sealing									
Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities									
Contribution for Atlantic fisheries technological development and information transfer									
Contribution to registered fish plants, corporations, single individual enterprises or groups of individuals involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island									
Contribution under the New Brunswick Fishery Subsidiary Agreement for the development of the New Brunswick fisheries									
Contribution towards fisheries development programs in Labrador									
Atlantic Salmon Commercial Licences Buyback Program									
Contribution under the Fishery Subsidiary Agreement for development of the Nova Scotia fisheries									
Items not required for the current year									

Pacific and freshwater fisheries management
 Contribution to the British Columbia Aboriginal Peoples' Fisheries Commission for improving the consultation process between the Department and Native users and between non-Native users and Native users

50,000

Marketing, international and inspection
 Contribution to the Fisheries Council of British Columbia (FCBC) to assist in the promotion of Pacific species
 Contribution to the Seafood Advisory Council to assist the East Coast and freshwater industry in the promotion of Canadian fish and seafood in the Canadian domestic market
 Contribution to the Ontario Council of Commercial Fisheries (OCCF) to assist in the promotion of Ontario freshwater species

75,000
 200,000
 400,000
 13,000
 88,000

50,000
 275,000
 400,000
 13,000
 688,000

88,000

Corporate and capital services
 Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization

1,980,000

(1,950,900)

29,100

29,503

(403)

1,563,737

Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources
 Contribution to Aqua West 86 for assistance in Expo 86 exhibit costs

1,500

70,000

1,500

1,500

1,500

Contribution to the British Columbia Section of the Marine Technology Society to support an international symposium on ocean technology and development
 Contribution to the Canadian Sealers Association to develop a long term strategy for the East Coast sealing industry
 (S) Liabilities under the Fisheries Improvement Loans Act

2,500,000

(1,143,315)

1,356,685

1,356,685

1,500

3,507,084

4,481,500

(1,785,900)

1,552,285

1,551,188

1,097

5,072,321

Northwest Territories and inland fishery management
 Items not required for the current year

8,000

8,000

Services to the fishing industry
 Items not required for the current year

6,739,452

6,739,452

Total—Contributions

16,112,000

(370,000)

14,598,685

14,343,183

255,502

24,978,970

Transfer Payments—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	512,500	...	...	(27,000)	...	...	...	483,000	2,500	...	451,126	...	...
...	11,755,000	...	...	790,900	...	...	...	12,285,723	260,177	...	13,333,197	...	...
...	...	...	...	50,000	...	...	...	50,000	...	...	...	...	...
...	88,000	...	...	600,000	...	...	...	688,000	...	...	88,000	...	...
...	4,481,500	...	...	(1,785,900)	(1,143,315)	...	...	1,551,188	1,097	...	5,072,321	...	...
...	...	...	...	...	...	...	...	...	...	...	12,731,946	...	...
...	16,837,000	...	...	(372,000)	(1,143,315)	...	...	15,321,685	263,774	...	31,676,590	...	...
...	16,837,000	...	...	(372,000)	(1,143,315)	...	...	15,321,685	263,774	...	31,676,590	...	...
<p>Departmental Summary by Activity</p> <p>Ocean science and surveys 483,000</p> <p>Atlantic fisheries management 12,285,723</p> <p>Pacific and freshwater fisheries management 50,000</p> <p>Marketing, international and inspection 688,000</p> <p>Corporate and capital services 1,551,188</p> <p>Activities not required for the current year ...</p>														
<p>Total Department 15,057,911 263,774 31,676,590</p> <p>Total Ministry 15,057,911 263,774 31,676,590</p>														

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Budgetary (responsible revenues)			
Marketing, international and inspection			
Sale of fish products by the Fisheries Prices Support Board	3,500,000	3,348,225	3,387,365
Total Department—Budgetary	3,500,000	3,348,225	3,387,365
Total Ministry—Budgetary	3,500,000	3,348,225	3,387,365

Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Department				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Canadian Saltfish Corporation	1,830,099	1,588,101	497,010	291,522
Freshwater Fish Marketing Corporation	1,326,145	1,422,434	1,006,399	1,318,230
Canadian producers of frozen groundfish	160,098	113,158		
Haddock fishermen	10,694	10,070	3,242,710	3,190,600
Other accounts—			456,538	391,256
Small Craft Harbours	...	24,673	320,438	341,532
Interest on long term debt	19,480	21,372	304,967	312,332
	3,346,516	3,179,808	5,828,062	5,845,472
			29,452,299	29,770,995
Refunds of previous years' expenditure—				
Refund of outstanding advances	27,418	...	3,346,516	3,179,808
Adjustment to prior year's Payables at Year End (PAYE)	1,165,861	1,977,785	1,946,431	3,933,307
Sundries	753,152	1,955,522		11,945,403
	1,946,431	3,933,307	514,423	579,067
			3,696,170	4,287,938
			5,828,062	5,845,472
			29,452,299	29,770,995
Privileges, licences and permits—				
Fees	4,139,064	3,393,491		
Licences	8,056,285	6,790,037		
Oyster leases	58,824	49,682		
Bait	20,404	10,415		
Vessel and fishermen registrations	1,846,120	1,701,778		
	14,120,697	11,945,403		
Services and service fees—				
Insulated container rental	71,849	447,125		
Other fees	442,574	131,942		
	514,423	579,067		
Proceeds from sales—				
Proceeds from the sale of bait	1,376,987	1,486,426		
Proceeds from the sale of publications	1,567,419	1,454,583		
Proceeds from the sale of cod fillet	274,275	934,047		
Sundry sales	477,489	412,882		
	3,696,170	4,287,938		

(1) Interest unless otherwise indicated.

SECTION 11

1986-87 PUBLIC ACCOUNTS

Governor General

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Program by Activity

Available from previous years	Source of authorities										Disposition of authorities			
	As shown in					Adjustments and transfers					Disposition of authorities			
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	4,318,000	895,000	...	853,312	21,461	...	6,087,773	6,077,578	10,195	...	4,647,704	...	...
...	1,888,000	...	...	(883,658)	...	...	1,004,342	1,004,342	...	...	1,267,919	...	...
...	405,000	...	...	(140,549)	20,345	...	284,796	281,917	2,879	...	257,573	...	...
...	6,611,000	895,000	...	(170,895)	41,806	...	7,376,911	7,363,837	13,074	...	6,173,196	...	...
Department														
Operating														
...	50,000	...	...	173,895	...	...	223,895	223,895	...	...	111,326	...	...
...	3,000	...	...	(3,000)	...	...	...	...	...	...	...	...	...
...	53,000	...	...	170,895	...	...	223,895	223,895	...	...	111,326	...	...
Capital														
Governor General Honours														
Total—Operating														
Ministry Summary														
...	4,368,000	895,000	...	1,027,207	21,461	...	6,311,668	6,301,473	10,195	...	4,759,030	...	...
...	1,891,000	...	...	(886,658)	...	...	1,004,342	1,004,342	...	...	1,267,919	...	...
...	405,000	...	...	(140,549)	20,345	...	284,796	281,917	2,879	...	257,573	...	...
...	6,664,000	895,000	...	...	41,806	...	7,600,806	7,587,732	13,074	...	6,284,522	...	...

SECTION 12

1986-87
PUBLIC ACCOUNTS

Indian Affairs and Northern Development

Department
Northern Canada Power Commission

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Department

Administration Program

Objective

To ensure the efficient and effective management of the Department and its programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions, and the overall needs of the Department's clients.

Activity Description*Executive Direction*

Operation of the Offices of the Minister, Deputy Minister, the Assistant Deputy Minister (Corporate Policy), the Assistant Deputy Minister (Finance and Professional Services), the Director General (Personnel Services), the Director General (Communications Management) and their respective staffs.

Corporate Policy

Defines the strategic framework within which departmental policies are developed; conducts research and develops policies; manages the Department's intergovernmental relations; evaluates the effectiveness of departmental policies and programs.

Finance and Professional Services

Provision of services to the Department in the area of corporate financial management and administration; contracts and headquarters technical services; management systems and services; management practices; legal and translation services; internal audit function.

Personnel Services

Provision of policy and program development to the Department in the area of personnel management; provision of functional direction and monitoring of personnel operations in the regions.

Communications

Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visual, public enquiries and media relations throughout departmental programs.

Indian and Inuit Affairs Program

Objective

In keeping with the principles of self-development, access of opportunity, responsibility and joint participation within Canadian society, to assist and support Indians and Inuit in achieving their educational, cultural and social, as well as their economic and community development needs and aspirations, and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

Activity Description*Reserves and Trusts*

Provides for the management and control of Indian lands and the natural resources on Indian reserves; administers on behalf of Indian and Inuit people the trust responsibilities set out in the Indian Act; includes the maintenance of current membership rolls.

Elementary and Secondary Education

Pre-school, elementary and secondary education, which fosters dignity and self-respect through the provision of educational services relevant to the social, economic and cultural needs and conditions of Indian bands and Inuit people.

Post-Secondary Education

Provides programs of financial assistance and instructional support services to individuals enrolled in post-secondary institutions.

Social Assistance

Provides and arranges for the provision of income support and family services to those individuals in need.

Welfare Services

Assistance and services to nurture and protect children, individuals and families living on reserves.

Other Education and Social Services

Assistance to Indians, Indian bands and Inuit in developing relevant cultural services through the creation of cultural/educational centres; assists them in creating a level of community social services that respond to their needs.

Economic Development

Assistance to Indians, Indian bands and Inuit people in creating business, employment and socioeconomic development opportunities.

Band Management

Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

Capital Facilities and Community Services

Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, as well as recreational and education facilities.

Program Management

Provision of policy development, co-ordination, program planning, direction and control at the headquarters, regional and district office levels.

Program Administration

Provides for all activities related to the provision of advisory and management support services to the program in the Department's regional operations; includes services for finance and accounting, personnel, communications, and systems support functions.

Northern Affairs Program

Objective

In common cooperation with the other federal departments and with the territorial governments, to promote the political, economic, social and cultural development of the northern territories, to effectively manage the orderly use, development and conservation of the North's natural resources and to protect the northern natural environment, for the benefit of all Canadians, northerners in particular.

Activity Description

Political, Social and Cultural Development
Management of DIAND/Territorial Governments relations in the areas of political development, devolution of responsibilities and fiscal relations, the support of Inuit art and artists, the support of Inuit culture and language, financial assistance to native organizations to enable them to develop positions in regard to economic development and social issues, and financial assistance to territorial governments to meet hospital, medical and housing (Yukon) costs of status Indians and Inuit.

Economic Planning and Development

Provides for the continuing analysis of the northern economy and progressive development of an overall economic strategy, planning and analysis in regard to the Northern Canada Power Commission (NCPC) and northern energy subsidies, negotiation and implementation of Economic Development Agreements in each territory, maximization of benefits to northerners from resource development projects, promotion and support of native businesses, planning for a northern transportation infrastructure, construction of northern roads and coordination of federal Government review and regulation of major resource development projects.

Renewable Resources Management and Environmental Protection

Provides in a quasi-provincial manner, for the management of the water, forest and land resources of the North, and for protection of the northern natural environment. Management of renewable resources, owned by the Crown in right of Canada, is achieved through administration of Acts and Regulations, which involves processing of applications from companies, communities and individuals for legal rights to resource use, administration of rights in good standing, and inspections to ensure compliance with terms and conditions of use. In addition, resources management requires the program to undertake inventories of the quantity and quality of renewable resources, so as to have a sufficient information base with which to deal effectively with applicants. The planning element also includes the preparation for and fighting of forest fires, the development of land use plans to accommodate diverse land use and deal with use conflicts, implementation of the Federal Environmental Assessment and Review Process (EARP) in the North, the regulation of environmental impacts of land use on vacant Crown lands and of offshore operations, and the conduct of applied environmental research.

Environmental Studies

To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North; by including the program management function directly related to the operation of the Environmental Studies Revolving Fund; and under Section 49(9) of the Canada Oil and Gas Act making payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and under Section 49 Subsection (4), (7) and (11) of the Canada Oil and Gas Act imposing levies upon interest owners of Canada Lands as prescribed by the Minister.

Non-Renewable Resources Management

Provides in a quasi-provincial manner, for the management of the mineral resources of the North, through the administration of legislation governing mineral rights acquisition, maintenance and recording, through provision of geological services and through maintenance of policies designed to encourage mining in the North. Northern interests and concerns respecting oil and gas exploration and development are factored into the operational activities of COGLA. The Northern Oil and Gas Action Program (NOGAP) of research in preparation for major hydrocarbon developments in the North is coordinated, and the Norman Wells Proven Area Agreement is administered.

Canada Oil and Gas Lands Administration

Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

Program Management

Responsibility for the management and executive direction of the Northern Affairs Program, the coordination and development of program wide policies (i.e. those that affect more than one planning element), the provision of financial, administrative, communications, personnel and management services for the Program, the development of knowledge and information on issues in circumpolar countries of significance to Canada, and support of northern science.

Transfer Payments to the Territorial Governments Program

Objective

To transfer funds to the territorial governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective Government.

Activity Description

Transfer Payments to the Territorial Governments
Payments to the territorial governments in order to offset, in part, the territorial governments costs of providing services to their residents.

Native Claims Program

Objective

To settle accepted native claims through negotiation.

Activity Description

Funding of Native Claimants

Financial support for the preparation, submission and negotiation of accepted claims.

Claims Negotiation

Resolution process for settlement of accepted native claims.

Settlements

Compensation to native claimants as required under agreements.

Northern Canada Power Commission**Objective**

To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

Source of authorities				Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						
...	45,887,000	...	...	45,887,000	39,025,598	3,361,169	...	40,795,822
...	...	8,724	...	8,724	...	...	...	...
...	...	(3,302,850)	...	(3,302,850)	19,500,000	...	...	...
...	...	(206,107)	...	(206,107)	41,395	...	...	39,530
...	40,000	...	1,395	41,395	5,090,000	...	...	5,081,000
...	4,592,000	...	498,000	5,090,000	63,656,993	3,361,169	...	45,916,352
...	50,519,000	...	16,499,162	67,018,162	212,344,061	5,236,218	...	211,239,301
...	256,099,000	...	...	256,099,000	...	...	...	...
...	...	184,208	...	184,208	...	...	...	...
...	...	(38,702,929)	...	(38,702,929)	...	...	...	...
...	256,099,000	...	(38,518,721)	217,580,279	...	...	...	...
...	...	14,788,999	...	14,788,999	14,723,142	65,857	...	...

Department
Administration Program
Program expenditures
Transfer from TB Vote 10⁽¹⁾
Transfer to: Vote 15
Vote 50

Total—Vote 1
Deletion of a note from Yukon Power Corporation pursuant to the Northern Canada Power Commission Yukon Assets Disposal Authorization Act
Minister of Indian Affairs and Northern Development—Salary and motor car allowance
Contributions to employee benefit plans

Total Program—Budgetary

Indian and Inuit Affairs Program
Operating expenditures
Transfer from TB Vote 10⁽¹⁾
Transfer to Vote 15
Total—Vote 5

Pursuant to Section 18 of the Financial Administration Act, to write off from the Accounts of Canada certain debts due to Her Majesty the Queen in Right of Canada amounting to:
(a) \$14,219,135 representing the principal balances of 1,155 accounts owed by 892 debtors arising from direct loans, made from the Indian Economic Development Fund established under the authority of Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970; and
(b) \$569,864 representing the principal balances of 78 accounts owed by 78 debtors arising from direct loans, made from the Indian Housing Assistance Fund established under the authority of Northern Affairs and National Resources Vote L51a, Appropriation Act No. 9, 1966

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$
...	70,557,000	...	...	70,557,000	10	...	...	...
...	...	(10,710,800)	...	(10,710,800)		...	...	...
...	70,557,000	...	(10,710,800)	59,846,200		56,981,609	2,864,591	59,360,304
...	1,238,640,000	...	...	1,238,640,000	15	...	...	...
...	...	...	...	...	15a	...	...	...
...	...	108,880,920	...	108,880,920	15c	...	...	...
...	...	19,083,100	...	19,083,100		...	...	...
...	...	3,302,850	...	3,302,850		...	...	...
...	...	38,702,929	...	38,702,929		...	...	...
...	...	10,710,800	...	10,710,800		...	...	...
...	...	3,430,000	...	3,430,000		...	...	...
...	...	2,357,500	...	2,357,500		...	...	...
...	...	3,500,000	...	3,500,000		...	...	...
...	...	9,223,000	...	9,223,000		...	...	...
...	...	220,000	...	220,000		...	...	...
...	...	16,100	...	16,100		...	...	...
...	1,238,640,000	127,964,020	71,463,179	1,438,067,199		1,435,562,457	2,504,742	1,268,408,356
...	880,000	...	(23,484)	856,516	(S)	856,516	...	833,291
...	19,569,000	...	2,123,000	21,692,000	(S)	21,692,000	...	22,114,000
...	...	...	397,042	397,042	(S)	397,042	...	495,522
...	...	...	559,498	559,498	(S)	559,498	...	493,092

Capital expenditures Transfer to Vote 15

Total—Vote 10

Grants and contributions

Transfer of \$1,282,850 from Indian Affairs and Northern Development Vote 1; \$24,952,129 from Indian Affairs and Northern Development Vote 5; \$9,510,800 from Indian Affairs and Northern Development Vote 10; \$1,357,500 from Indian Affairs and Northern Development Vote 25; \$3,500,000 from Indian Affairs and Northern Development Vote 35; \$9,223,000 from Indian Affairs and Northern Development Vote 40; and \$220,000 from Indian Affairs and Northern Development Vote 45

Transfer of \$2,020,000 from Indian Affairs and Northern Development Vote 1; \$13,750,800 from Indian Affairs and Northern Development Vote 5; \$1,200,000 from Indian Affairs and Northern Development Vote 10; \$3,430,000 from Indian Affairs and Northern Development Vote 20; and \$1,000,000 from Indian Affairs and Northern Development Vote 25

Transfer from: Vote 1
Vote 5
Vote 10
Vote 20
Vote 25
Vote 35
Vote 40
Vote 45
TB Vote 10⁽¹⁾

Total—Vote 15

Indian annuities (Indian Act)

Contributions to employee benefit plans

Forgiveness of loans issued from Indian housing assistance account

Payment of guaranteed loans to Indians—Canada Mortgage and Housing Corporation and Farm Credit Corporation

Ministry Summary—Concluded

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	As shown in		Adjustments and transfers							
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
2,021,529	4,489,000	...	487,000	4,976,000	(S)	Contributions to employe benefit plans	4,976,000	...	...	5,052,000
...	1,200,000	...	(1,200,000)	2,021,529	(S)	Environmental Studies Revolving Fund	1,086,991 ⁽²⁾	...	934,538 ⁽²⁾	942,722
...	...	...	218,619	218,619	(S)	Refunds of amounts credited to revenue in previous years	218,619	...	...	138,737
2,358,293	139,258,500	20,763,216	(6,249,913)	156,130,096		Total budgetary	148,866,846	5,991,948	1,271,302	134,880,660
320,000	...	...	...	320,000	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the National Housing Act and Appropriation Act No. 3, 1975. Limit \$320,000. (Gross)	...	...	320,000	...
4,331,118	...	...	...	4,331,118	L55	Provision of Eskimo loan fund for loans to Eskimos to promote commercial activities as established by Vote 546, Appropriation Act No. 3, 1953 and last amended by Vote L55, Appropriation Act No. 2, 1978-79. Limit \$7,072,000. (Net)	(463,722)	...	4,794,840	(153,472)
4,646,413	...	...	...	4,646,413	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit \$5,000,000. (Appropriation Act No. 4, 1969). (Net)	(17,599)	...	4,664,012	(8,495)
9,297,531	...	...	...	9,297,531		Total non-budgetary	(481,321)	...	9,778,852	(161,967)
2,358,293	139,258,500	20,763,216	(6,249,913)	156,130,096		Total Program—Budgetary	148,866,846	5,991,948	1,271,302	134,880,660
9,297,531	...	...	...	9,297,531		Non-budgetary	(481,321)	...	9,778,852	(161,967)
...	160,000,000	...	...	160,000,000	35	Transfer Payments to the Territorial Governments Program	...	...	...	...
...	...	...	(3,500,000)	(3,500,000)		Transfer payments to the Government of the Yukon Territory	...	...	...	...
...	...	...	(1,092,333)	(1,092,333)		Transfer to: Vote 15	...	...	...	...
...	...	...	(4,592,333)	(4,592,333)		Vote 40	...	...	...	...
...	160,000,000	...	...	155,407,667		Total—Vote 35	155,407,666	1	...	138,788,215
...	477,000,000	...	...	477,000,000	40	Transfer payments to the Government of the Northwest Territories and the grants listed in the Estimates	...	...	...	...
...	...	547,000	...	547,000		Transfer of \$1,092,333 from Indian Affairs and Northern Development Vote 35	...	...	...	...
...	...	...	1,092,333	1,092,333		Transfer from Vote 35	...	...	...	...
...	...	...	(9,223,000)	(9,223,000)		Transfer to Vote 15	...	...	...	...
...	477,000,000	547,000	(8,130,667)	469,416,333		Total—Vote 40	469,416,333	...	...	447,390,000
...	637,000,000	547,000	(12,723,000)	624,824,000		Total Program—Budgetary	624,823,999	1	...	586,178,215

45	Native Claims Program	4,507,000	...	4,507,000	...	...	8,307,018
45c	Operating expenditures	284,844	...	284,844	...	...	...
	Transfer to Vote 15	(220,000)	(220,000)	(220,000)	...	537,396	...
	Total—Vote 45	4,507,000	284,844	(220,000)	4,571,844	4,034,448	537,396
50	Grants and contributions	16,360,000	...	16,360,000	...	...	...
50a	Grants and contributions	23,254,180	...	23,254,180	...	...	...
50c	Transfer of \$206,107 from Indian Affairs and Northern Development Vote 1	17,689,154	...	17,689,154	...	...	...
	Transfer from Vote 1	206,107	206,107	206,107	...	...	...
	Total—Vote 50	16,360,000	40,943,334	206,107	57,509,441	55,470,537	2,038,904
(S)	Grants to Inuvialuit Regional Corporation under the Western Arctic (Inuvialuit) Claims Settlement Act	1,000,000	...	1,000,000	...	1,000,000	...
(S)	Contributions to employee benefit plans	408,000	...	44,000	452,000	452,000	...
(S)	Payments pursuant to the Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act	2,934,863	...	2,934,863	...	2,934,863	...
	Total budgetary	22,275,000	44,163,041	30,107	66,468,148	63,891,848	2,576,300
L55	Loans to native claimants for the purpose of defraying costs related to research, development and negotiation of claims. (Gross)	14,303,000	...	14,303,000	...	14,171,308	131,692
L56a	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders. (Gross)	1,064,448	...	1,064,448	...	1,051,808	12,640
(S)	(L) Loans to the Inuvialuit Regional Corporation pursuant to the Western Arctic (Inuvialuit) Claims Settlement Act. Limit \$30,000,000. (Gross)	30,000,000	...	30,000,000	...	30,000,000	...
	Total non-budgetary	44,303,000	1,064,448	...	45,367,448	45,223,116	144,332
	Total Program—Budgetary	22,275,000	44,163,041	30,107	66,468,148	63,891,848	2,576,300
	Non-budgetary	44,303,000	1,064,448	...	45,367,448	45,223,116	144,332
	Total Department—Budgetary	7,409,346	2,434,797,500	23,310,424	2,673,743,546	2,645,523,508	22,600,826
	Non-budgetary	45,554,619	1,064,448	...	90,922,067	32,658,248	144,332
	Total Department—Non-budgetary	11,654,000	...	11,654,000	...	11,600,000	54,000
L60	Northern Canada Power Commission	...	...	...	...	...	...
	Loans to the Commission for capital expenditures pursuant to the Northern Canada Power Commission Act, Section 15. (Gross)	11,654,000	...	11,654,000	...	11,600,000	54,000
	Total Program—Non-budgetary	11,654,000	...	11,654,000	...	11,600,000	54,000
	Total Ministry—Budgetary	7,409,346	2,434,797,500	23,310,424	2,673,743,546	2,645,523,508	22,600,826
	Non-budgetary	45,554,619	55,957,000	1,064,448	102,576,067	44,258,248	198,332
	Total Ministry—Non-budgetary	53,013,965	57,021,448	2,128,892	103,642,134	45,516,496	217,664

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Employment initiatives.

(2) In 1986-87, an amount of \$71,197 was properly credited to the Fund's account for the cancellation of a March 31, 1986 Payables at Year End (PAYE) item. However, the same amount was also erroneously charged to the account. This amount and another of \$25,000 which represented a 1985-86 coding error credited to the Fund's account, will be corrected in the 1987-88 fiscal year. Had these corrections been made in 1986-87, the amount of the carry forward authority would have been \$980,735.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Total available for use	Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments			Amounts credited to the vote	Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$					\$	\$
...	2,948,000	...	1,561	(1,488,957)	28,785	...	1,489,389	...	4,781,492	(3,292,103)	...	3,475,170		
...	5,920,000	...	...	...	51,792	...	5,971,792	...	4,157,652	1,814,140	...	6,339,213
...	29,633,000	...	5,602	(2,020,000)	19,797,804	...	47,416,406	...	44,497,680	2,918,726	...	25,767,434		
...	8,158,000	...	...	...	99,102	...	8,257,102	...	7,120,678	1,136,424	...	6,829,250
...	3,760,000	...	1,561	...	21,912	...	3,783,473	...	2,788,351	995,122	...	3,029,424		
...	50,419,000	...	8,724	(3,508,957)	19,999,395	...	66,918,162	...	63,345,853	3,572,309	...	45,440,491		
...	4,000	...	...	...	...	...	4,000	...	37,669	(33,669)	...	95,983
...	12,000	...	...	...	...	...	12,000	...	18,908	(6,908)	...	449
...	62,000	...	...	...	...	...	62,000	...	221,836	(159,836)	...	345,825
...	18,000	...	...	...	...	...	18,000	...	15,705	2,295	...	20,095
...	4,000	...	...	...	...	...	4,000	...	17,022	(13,022)	...	13,509
...	100,000	...	...	...	...	...	100,000	...	311,140	(211,140)	...	475,861
...	2,952,000	...	1,561	(1,488,957)	28,785	...	1,493,389	...	4,819,161	(3,325,772)	...	3,571,153		
...	5,932,000	...	...	...	51,792	...	5,983,792	...	4,176,560	1,807,232	...	6,339,662
...	29,695,000	...	5,602	(2,020,000)	19,797,804	...	47,478,406	...	44,719,516	2,758,890	...	26,113,259		
...	8,176,000	...	...	...	99,102	...	8,275,102	...	7,136,383	1,138,719	...	6,849,345
...	3,764,000	...	1,561	...	21,912	...	3,787,473	...	2,805,373	982,100	...	3,042,933		
...	50,519,000	...	8,724	(3,508,957)	19,999,395	...	67,018,162	...	63,656,993	3,361,169	...	45,916,352		
...	28,439,000	...	...	785,000	648,404	...	29,872,404	...	20,566,811	9,305,593	...	15,451,084
...	70,891,000	...	...	(12,612,358)	700,590	...	58,979,232	...	65,174,174	(6,194,942)	...	62,627,720
...	2,578,000	...	...	(2,393,800)	21,230	...	205,430	...	1,516,336	(1,310,906)	...	2,063,034
...	8,609,000	...	...	(4,899,583)	42,460	...	3,751,877	...	5,850,572	(2,098,695)	...	6,882,488
...	3,409,000	...	...	(2,122,207)	...	...	1,286,793	...	3,045,162	(1,758,369)	...	2,734,601
...	637,000	...	...	...	...	...	637,000	...	225,957	411,043	...	599,926
5,051,053	12,713,000	14,219,135	184,208	(572,100)	578,575	...	32,173,871	...	26,550,297	1,275,664	...	11,321,258		
...	10,994,000	...	...	(2,239,881)	84,920	...	8,839,039	...	7,570,319	1,268,720	...	9,072,484
...	53,488,000	569,864	...	(14,648,000)	758,650	...	40,168,514	...	37,777,962	2,390,552	...	40,184,041		

41,688,000	...	...	...	42,099,845	...	44,235,115	(2,135,270)	...	43,919,573
42,222,000	...	...	...	42,519,220	...	38,370,535	4,148,685	...	40,032,761
5,051,053	275,668,000	14,788,999	184,208	(38,702,929)	3,543,894	250,883,240	5,302,075	4,347,910	234,888,970
...	224,000	...	...	...	224,000	12,250	211,750	...	21,362
...	...	...	...	...	...	...	...	...	2,714
...	...	...	...	...	...	84,801	(84,801)	...	123,409
...	68,193,000	...	(10,710,800)	...	57,482,200	54,617,426	2,864,774	...	56,837,208
...	2,140,000	...	...	...	2,140,000	608,505	(608,505)	...	652,298
...	70,557,000	...	(10,710,800)	...	59,846,200	1,658,627	481,373	...	1,723,313
...	15,062,000	12,098,600	...	1,071,398	(23,484)	28,206,194	2,320	...	15,581,740
...	337,731,000	12,398,147	...	12,964,569	...	363,093,716	...	...	329,033,087
...	68,563,000	17,366,800	...	10,740,712	...	96,351,451	319,061	...	71,633,739
...	249,838,000	14,123,618	...	12,496,514	...	275,298,853	1,159,279	...	252,150,326
...	71,880,000	18,937,650	...	2,002,585	...	92,602,812	217,423	...	73,753,069
...	12,262,000	1,184,000	...	(3,197,670)	...	10,248,330	...	...	12,378,123
...	50,184,000	25,300,000	16,100	4,076,183	...	79,031,302	544,981	...	74,211,724
...	113,193,000	2,548,721	...	10,815,349	...	126,295,392	261,678	...	118,610,023
...	320,807,000	24,006,484	...	20,477,439	...	365,290,923	...	...	321,889,816
...	1,239,520,000	127,964,020	16,100	71,447,079	(23,484)	1,436,418,973	2,504,742	...	1,269,241,647
21,079,703	...	...	...	...	...	(10,927,414)	...	32,007,117	2,415,240
15,177,385	...	...	...	...	21,079,703	(1,156,133)	...	16,333,518	333,871
36,257,088	...	...	...	...	15,177,385	(12,083,547)	...	48,340,635	2,749,111
...	43,725,000	12,098,600	...	1,856,398	624,920	48,785,255	9,519,663	...	31,054,186
...	408,622,000	12,398,147	...	352,211	700,590	428,267,890	(6,194,942)	...	391,663,521
...	71,141,000	17,366,800	...	8,346,912	21,230	97,867,787	(991,845)	...	73,696,773
...	238,447,000	14,123,618	...	7,596,931	42,460	281,149,425	(939,416)	...	259,032,814
...	75,289,000	18,937,650	...	(119,622)	...	95,647,974	(1,540,946)	...	76,487,670
...	12,899,000	1,184,000	...	(3,197,670)	...	10,559,088	326,242	...	13,101,458
5,051,053	62,897,000	39,519,135	200,308	3,504,083	578,575	105,581,599	1,820,645	4,347,910	85,532,982
21,079,703	...	...	...	...	21,079,703	(10,927,414)	...	32,007,117	2,415,240
...	124,187,000	2,548,721	...	8,575,468	84,920	133,865,711	1,530,398	...	127,682,507
...	442,488,000	24,576,348	...	(4,881,361)	758,650	457,686,311	5,255,326	...	418,911,065
15,177,385	...	...	...	...	15,177,385	(1,156,133)	...	16,333,518	333,871

621,408

Programs by Activity—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	41,688,000	...	...	...	411,845	...	44,843,620	(2,743,775)	...	44,571,871
...	44,362,000	...	...	...	297,220	...	40,029,162	4,630,058	...	41,756,074
5,051,053	1,585,745,000	142,753,019	200,308	22,033,350	3,520,410	...	1,744,283,822	10,671,408	4,347,910	1,563,490,921
36,257,088	...	...	...	...	...	...	(12,083,547)	...	48,340,635	2,749,111
...	2,203,000	...	...	...	21,428	...	1,923,310	301,118	...	4,826,976
...	4,700,000	462,655	...	87,500	35,551	...	4,581,724	703,982	...	3,400,665
...	42,247,000	12,813,660	31,968	(100,000)	422,852	...	51,814,784	3,600,696	...	44,604,740
2,021,529	381,000	...	...	...	264,345	(2,081,000)	(348,664)	...	934,538	(364,249)
...	6,831,000	...	...	...	67,513	...	6,371,424	527,089	...	10,152,743
...	8,727,000	...	...	(1,090,000)	68,667	...	6,074,951	1,630,716	...	5,814,445
...	13,549,000	585,700	...	...	89,608	...	18,487,250	(4,262,942)	...	...
...	(2,081,000)	...	...	...	...	...	...	...	...	1,270,624
...	76,557,000	13,862,015	31,968	(1,102,500)	969,964	...	88,904,779	2,500,659	934,538	69,705,944
...	17,000	...	...	...	...	...	8,180	8,820	...	95,884
...	22,811,000	...	...	(4,685,000)	...	...	17,267,953	858,047	...	131,588
...	3,240,000	...	...	...	...	...	2,768,673	471,327	...	3,188,909
...	361,000	...	...	...	...	...	254,643	106,357	...	469,718
...	53,000	...	...	...	...	...	272,387	(219,387)	...	30,600
...	493,000	...	...	...	...	...	355,560	137,440	...	...
...	26,975,000	...	...	(4,685,000)	...	...	20,927,396	1,362,604	...	18,618,045
...

Program management
 Program administration
Total Program—Budgetary
 Non-budgetary

Northern Affairs Program
 Operating
 Political, social and cultural development
 Economic planning and development
 Renewable resources management and environmental protection
 Environmental studies
 Non-renewable resources management
 Canada Oil and Gas Lands administration
 Program management
 Activities not required for the current year
 Revenue credited to the vote

Total—Operating

Capital
 Political, social and cultural development
 Economic planning and development
 Renewable resources management and environmental protection
 Non-renewable resources management
 Canada Oil and Gas Lands administration
 Program management
 Activities not required for the current year

Total—Capital

336,764	22,777,000	240,001	...	8,509	...	23,362,274	...	22,701,659	323,851	336,764	20,703,406
...	4,472,000	3,900,000	...	(25,000)	...	8,347,000	...	7,694,707	652,293	...	18,814,016
...	1,551,000	12,500	...	16,491	...	1,579,991	...	1,567,143	12,848	...	860,117
...	2,900,000	...	...	...	...	1,435,655	...	1,435,655	...	...	1,306,971
...	2,916,500	...	...	...	...	2,916,500	...	2,705,743	210,757	...	2,533,270
...	1,110,000	2,748,700	...	...	...	3,858,700	...	2,929,764	928,936	...	1,326,891
...	...	...	...	...	...	...	...	...	...	...	1,012,000
336,764	35,726,500	6,901,201	...	(1,464,345)	...	41,500,120	...	39,034,671	2,128,685	336,764	46,556,671
9,297,531	...	...	...	...	...	9,297,531	...	(481,321)	...	9,778,852	(161,967)
336,764	24,997,000	240,001	...	8,509	21,428	25,603,702	...	24,633,149	633,789	336,764	25,626,266
9,297,531	31,983,000	4,362,655	...	(4,622,500)	35,551	31,758,706	...	29,544,384	2,214,322	...	22,346,269
...	47,038,000	12,826,160	31,968	(83,509)	422,852	60,235,471	...	(481,321)	...	9,778,852	(161,967)
2,021,529	1,200,000	...	...	...	(1,200,000)	2,021,529	...	56,150,600	4,084,871	...	48,653,766
...	10,108,500	...	...	...	67,513	10,176,013	...	1,086,991	...	934,538	942,722
...	8,780,000	...	...	(1,090,000)	68,667	7,758,667	...	9,331,810	844,203	...	13,155,731
...	15,152,000	3,334,400	...	...	89,608	18,576,008	...	6,347,338	1,411,329	...	5,845,045
...	...	...	...	...	...	...	...	21,772,574	(3,196,566)	...	1,326,891
2,358,293	139,258,500	20,763,216	31,968	(5,787,500)	(494,381)	156,130,096	...	148,866,846	5,991,948	1,271,302	134,880,660
9,297,531	...	...	...	...	...	9,297,531	...	(481,321)	...	9,778,852	(161,967)
...	637,000,000	547,000	...	(12,723,000)	...	624,824,000	...	624,823,999	1	...	586,178,215
...	637,000,000	547,000	...	(12,723,000)	...	624,824,000	...	624,823,999	1	...	586,178,215
...	189,000	...	...	...	41,800	230,800	...	23,786	207,014	...	18,100
...	4,725,000	284,844	...	(395,000)	2,200	4,617,044	...	4,404,926	212,118	...	4,726,541
...	...	2,934,863	...	175,000	...	3,109,863	...	2,987,576	122,287	...	3,973,103
...	4,914,000	3,219,707	...	(220,000)	44,000	7,957,707	...	7,416,288	541,419	...	8,717,744

Programs by Activity—Concluded

Available from previous years	Source of authorities										Disposition of authorities			
	As shown in					Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Used in the previous year					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,000	...	...	...	...	...	...	...	...	1,000	...	...	...	14,274
...	4,529,000	...	...	...	...	...	...	...	...	4,529,000	...	...	...	4,490,220
...	12,831,000	40,943,334	...	206,107	...	...	...	...	...	53,980,441	...	...	...	32,247,413
...	17,360,000	40,943,334	...	206,107	...	...	...	...	...	58,509,441	...	...	...	36,737,633
...	14,303,000	...	...	...	...	...	...	...	...	14,303,000	...	...	...	14,104,825
...	30,000,000	1,064,448	...	...	...	...	...	...	...	31,064,448	...	...	...	992,601
...	44,303,000	1,064,448	...	...	...	...	...	...	...	45,367,448	...	...	...	15,097,426
...	4,718,000	...	...	...	41,800	...	...	...	...	4,759,800	...	...	...	4,508,320
...	14,303,000	...	...	...	...	...	...	...	...	14,303,000	...	...	...	14,104,825
...	4,726,000	284,844	...	(395,000)	2,200	...	...	...	...	4,618,044	...	...	...	4,740,815
...	12,831,000	43,878,197	...	381,107	...	...	...	...	...	57,090,304	...	...	...	36,220,516
...	30,000,000	1,064,448	...	...	...	...	...	...	...	31,064,448	...	...	...	992,601
...	22,275,000	44,163,041	...	(13,893)	44,000	...	...	...	...	66,468,148	...	...	...	45,469,651
...	44,303,000	1,064,448	...	...	...	...	...	...	...	45,367,448	...	...	...	15,097,426
7,409,346	2,434,797,500	208,226,276	241,000	...	23,069,424	...	...	...	...	2,673,743,546	...	...	...	2,375,935,799
45,554,619	44,303,000	1,064,448	...	...	...	...	...	...	...	90,922,067	...	...	...	17,684,570
...	11,654,000	...	...	...	...	...	...	...	...	11,654,000	...	...	...	3,900,000
...	11,654,000	...	...	...	...	...	...	...	...	11,654,000	...	...	...	3,900,000
7,409,346	2,434,797,500	208,226,276	241,000	...	23,069,424	...	...	...	...	2,673,743,546	...	...	...	2,375,935,799
45,554,619	55,957,000	1,064,448	...	...	...	...	...	...	...	102,576,067	...	...	...	21,584,570

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	880,000	...	...	...	(23,484)	856,516	...	833,291
...	300,000	...	...	...	...	300,000	...	300,000
...	2,000,000	...	500,000	...	...	2,500,000	2,320	...
...	...	5,500,000	...	...	...	5,500,000	...	...
...	...	1,500,000	...	...	...	1,500,000	...	2,000,000
...	3,180,000	7,000,000	...	500,000	(23,484)	10,656,516	2,320	3,133,291
...	1,846,000	48,000	...	91,941	...	1,985,941	...	1,663,474
...	28,968,000	4,451,000	...	(1,747,594)	...	31,671,406	319,061	26,766,509
...	62,230,000	8,025,600	...	(3,765,703)	...	66,489,897	1,159,279	64,827,944
...	1,111,000	494,600	...	300,000	...	1,905,600	186,616	1,610,550
...	...	...	...	...	...	...	...	5,600

Department
Indian and Inuit Affairs Program
Grants
 Reserves and trusts
 (S) Indian annuities treaty payments
 Grants to British Columbia Indian bands in lieu of a per capita annuity
 Grants to Indian bands to assist them in the development and implementation of band membership rules arising from the removal of discrimination from the Indian Act
 Grants to Miawpukek Indian Band to support designated programs
 Grants to organizations for the purpose of counselling individuals on eligibility and requirements for reinstatement of Indian status and membership registration

Elementary and secondary education
 Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement

Post-secondary education
 Grants to individuals, Indians and Inuit and organizations to support their educational advancement

Social assistance
 Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves

Welfare services
 Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves

Other education and social services
 Items not required for the current year

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,569,000	1,140,000	...	...	2,709,000	2,180,803	528,197	...	2,770,746
...	...	620,000	...	...	620,000	619,316	684	...	158,857
...	...	...	...	...	...	...	...	...	81,446
...	1,569,000	1,760,000	...	...	3,329,000	2,800,119	528,881	...	3,011,049
...	19,706,000	...	...	(7,924,955)	11,781,045	11,781,045	...	...	11,032,705
...	...	...	...	326,886	326,886	326,886	...	...	863,092
...	19,706,000	...	...	(7,598,069)	12,107,931	12,107,931	...	...	11,895,797
...	118,610,000	21,779,200	...	(12,219,425)	128,146,291	125,950,134	2,196,157	...	112,914,214	
...	425,000	600,000	...	(440,252)	584,748	584,748	...	...	615,445
...	221,000	...	...	(221,000)	...	...	...	...	...
...	7,601,000	...	...	(916,730)	6,684,270	6,684,270	...	...	7,601,000
...	2,039,000	...	...	1,324,360	3,363,360	3,363,360	...	...	2,738,289
...	1,296,000	...	...	(227,223)	1,068,777	1,068,777	...	...	950,791
...	300,000	698,600	...	1,567,670	2,566,270	2,566,270	...	...	542,924
<p>Economic development Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit Grant to the Resource Foundation for Native Business and Communities for the purpose of native economic development Items not required for the current year</p>										
<p>Band management Grants to Indian bands, their district councils and Inuit settlements to support their administration Grant to Sechelt Indian Band pursuant to the Sechelt Self-Government Act Items not required for the current year</p>										
<p>Total—Grants</p>										
<p>Contributions Reserves and trusts Contributions to Indian bands for land selection Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador Contributions to Indian bands for land and estates management Contributions to Indian bands for membership administration Contributions to individuals, Indian bands and associations for the funding of Indian test cases</p>										

Contributions to Indian and Inuit bands, settlements, tribal councils, district councils and other governing organizations to facilitate their self-government negotiations

... 3,800,000 ... (515,427) ... 3,284,573
 ... 11,882,000 5,098,600 ... 571,398 ... 17,551,998

3,284,573
 17,551,998 12,448,449

Elementary and secondary education
 Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for educational services and support
 Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement

... 310,197,000 12,350,147 ... 12,646,068 ... 335,193,215
 ... 25,688,000 ... 226,560 ... 25,914,560
 ... 335,885,000 12,350,147 ... 12,872,628 ... 361,107,775

335,193,215 304,152,017
 25,914,560 23,217,596
 361,107,775 327,369,613

Post-secondary education
 Contributions to Indian bands and Inuit settlements or educational institutions for educational services and support

... 39,595,000 12,915,800 ... 12,488,306 ... 64,999,106

64,999,106 44,867,230

Social assistance
 Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians residing on Indian reserves

... 187,608,000 6,098,018 ... 16,262,217 ... 209,968,235

209,968,235 187,322,382

Welfare services
 Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services

... 70,769,000 18,443,050 ... 1,702,585 ... 90,914,635

90,883,828 30,807 ... 72,142,519

Other education and social services
 Contributions to Indians, bands, Inuit, settlements or organizations for cultural development and community social services

... 12,262,000 1,184,000 ... (3,197,670) ... 10,248,330

10,248,330 12,372,523

Economic development
 Contributions to Indians and Inuit, their bands, settlements and corporations, provinces and other organizations for economic and employment development
 Challenge 86

... 48,615,000 23,540,000 ... 4,076,183 ... 76,231,183
 ... 16,100 ... 16,100
 ... 48,615,000 23,540,000 16,100 4,076,183 ... 76,247,283

76,231,183 ... 16,100 ... 71,178,675
 ... 16,100 ... 22,000
 76,231,183 16,100 ... 71,200,675

Transfer Payments—Continued

Available from previous years	Source of authorities				Statutory adjustments	Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						
\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	73,708,000	1,648,721	...	16,452,143	...	91,808,864	91,808,864	...	85,547,603	
...	3,071,000	...	...	1,027,998	...	4,098,998	4,098,998	...	3,171,234
...	10,200,000	650,000	...	(329,396)	...	10,520,604	10,258,926	261,678	12,617,746	
...	3,935,000	...	...	(1,005,015)	...	2,929,985	2,929,985	...	2,005,240
...	2,573,000	250,000	...	2,267,688	...	5,090,688	5,090,688	...	3,372,403	
...	93,487,000	2,548,721	...	18,413,418	...	114,449,139	114,187,461	261,678	106,714,226	
...	233,651,000	24,006,484	...	782,988	...	258,440,472	258,440,472	...	227,435,785	
...	85,056,000	...	...	19,694,451	...	104,750,451	104,750,451	...	90,854,031
...	2,100,000	...	...	...	...	2,100,000	2,100,000	...	3,600,000
...	320,807,000	24,006,484	...	20,477,439	...	365,290,923	365,290,923	...	321,889,816	
...	1,120,910,000	106,184,820	16,100	83,666,504	...	1,310,777,424	1,310,468,839	308,585	1,156,327,433	
...	15,062,000	12,098,600	...	1,071,398	(23,484)	28,208,514	28,206,194	2,320	15,581,740	
...	337,731,000	12,398,147	...	12,964,569	...	363,093,716	363,093,716	...	329,033,087	
...	68,563,000	17,366,800	...	10,740,712	...	96,670,512	96,351,451	319,061	71,633,739	
...	249,838,000	14,123,618	...	12,496,514	...	276,458,132	275,298,853	1,159,279	252,150,326	
...	71,880,000	18,937,650	...	2,002,585	...	92,820,235	92,602,812	217,423	73,753,069	
...	...	1,184,000	...	(3,197,670)	...	10,248,330	10,248,330	...	12,378,123	
...	50,184,000	25,300,000	16,100	4,076,183	...	79,576,283	79,031,302	544,981	74,211,724	
...	113,193,000	2,548,721	...	10,815,349	...	126,557,070	126,295,392	261,678	118,610,023	
...	320,807,000	24,006,484	...	20,477,439	...	365,290,923	365,290,923	...	321,889,816	
...	1,239,520,000	127,964,020	16,100	71,447,079	(23,484)	1,438,923,715	1,436,418,973	2,504,742	1,269,741,647	

Band management
 Contributions to Indian bands, tribal councils and Inuit settlements for administrative costs and management support services
 Contributions to Indian bands and Inuit settlements for local development planning
 Contributions to Indian bands and associations for policy development and consultation
 Contributions to Indian bands for employee benefit plans
 Contributions to Indian bands for programs on Indian management and social para-professional training

Capital facilities and community services
 Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:
 Capital
 Maintenance and operation
 Contributions to the Province of Quebec for Inuit housing under the James Bay and Northern Quebec Agreement

Program Summary by Activity
 Reserves and trusts
 Elementary and secondary education
 Post-secondary education
 Social assistance
 Welfare services
 Other education and social services
 Economic development
 Band management
 Capital facilities and community services

Total Program

Grants

...	50,000	...	...	50,000	...	49,182
336,764	...	...	...	336,764	...	...
...	...	1	25,000	25,001	...	60,000
336,764	50,000	1	25,000	411,765	1	109,182

Political, social and cultural development
Individuals or organizations for the advancement of Indian and Inuit culture
Northern development mineral assistance grant
Grant to the Student Field Program of the Science Institute of the Northwest Territories
Items not required for the current year

Renewable resources management and environmental protection

...	12,000	...	...	12,000	...	12,000
...	90,000	...	...	90,000	...	80,000
...	102,000	...	...	102,000	...	92,000

Yukon Conservation Society to promote the conservation of the natural resources of the Territory
Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of Government and industry relating to these issues

Non-renewable resources management

...	40,000	...	...	40,000	...	40,000
...	6,500	...	...	6,500	...	5,000
...	2,000	...	...	2,000	...	2,000
...	48,500	...	...	48,500	...	47,000

Grants of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospector's training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits
Grants of \$5,000 to the Territories Accident Prevention Association; and \$1,500 to the Northwest Territories Mine Safety Association
Yukon Prospector's Association

Program management

...	825,000	...	...	825,000	...	825,000
...	180,000	...	...	180,000	...	180,000
...	5,000	...	...	5,000	...	5,000
...	1,010,000	...	...	1,010,000	...	1,010,000

Canadian universities and institutes for northern scientific research training
Association of Canadian universities for Northern Studies for the purpose of coordinating the northern scientific activities of Canadian universities
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
336,764	1,210,500	1	25,000	...	1,572,265	1,222,000	13,501	336,764	10,000
...	14,758,000	...	(310,093)	...	14,447,907	14,373,745	74,162	...	13,404,741
...	1,429,000	...	(208,591)	...	1,220,409	1,120,275	100,134	...	1,484,869
...	2,919,000	...	310,093	...	3,229,093	3,229,093	...	...	2,620,744
...	577,000	...	...	...	577,000	461,777	115,223	...	367,088
...	208,000	...	...	...	208,000	195,287	12,713	...	269,410
...	119,000	70,000	128,000	...	317,000	303,033	13,967	...	137,481
...	...	...	24,100	...	24,100	24,059	41	...	...
...	...	...	40,000	...	40,000	39,973	27	...	...
...	454,000	...	...	...	454,000	454,000	...	...	454,000
...	15,000	...	...	...	15,000	15,000	...	...	15,000
...	431,000	...	...	...	431,000	425,591	5,409	...	324,236
...	1,432,000	...	...	...	1,432,000	1,432,000	...	...	896,154
...	300,000	...	...	...	300,000	297,826	2,174	...	269,845
...	85,000	...	...	...	85,000	85,000	...	...	85,000

Northern economic planning
Items not required for the current year

Total—Grants

Contributions

Political, social and cultural development
Government of the Northwest Territories for hospital care of Indians and Inuit
Government of the Yukon Territory for hospital care of Indians
Government of the Northwest Territories for medicare of Indians and Inuit
Government of the Yukon Territory for medicare of Indians
Government of the Yukon Territory for low income rental-purchase housing
Northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development
For Inuit counselling services
National student conference on Northern Studies
Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program
Contribution to the Interjurisdictional Caribbean Management Board
Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit arts and crafts
Constitutional Alliance of the Northwest Territories to develop a consensus on a division of the Northwest Territories
Inuit cultural organizations to promote the development of Inuit culture and language
Canadian Eskimo Arts Council for its operating costs to enable the Council to provide advice to governments and Inuit organizations on matters relating to the development and protection of Inuit art

...	...	170,000	...	...	170,000	...	...	170,000	...	199,500
...	...	...	...	...	...	...	...	...	...	66,156
...	22,727,000	240,000	...	(16,491)	...	22,950,509	...	323,850	...	20,594,224
...	1,779,000	...	...	(395,247)	...	1,383,753	...	604,793	...	120,696
...	40,000	...	...	...	...	40,000	...	...	...	40,000
...	1,138,000	...	...	197,260	...	1,335,260	...	...	...	1,204,847
...	1,515,000	...	...	...	...	1,515,000	...	47,500	...	6,693,000
...	...	3,525,000	...	238,402	...	3,763,402	...	...	...	3,459,214
...	...	50,000	...	(45,150)	...	4,850	...	...	...	...
...	...	325,000	...	(20,265)	...	304,735	...	...	...	265,769
...	4,472,000	3,900,000	...	(25,000)	...	8,347,000	...	652,293	...	18,814,016
...	24,000	...	...	...	...	24,000	...	848	...	23,152
...	1,425,000	...	...	16,491	...	1,441,491	...	...	...	744,965
...	...	12,500	...	...	...	12,500	...	...	...	...
...	1,449,000	12,500	...	16,491	...	1,477,991	...	848	...	768,117
...	2,900,000	...	...	(1,464,345)	...	1,435,655	...	...	...	1,306,971
...	2,868,000	...	...	...	...	2,868,000	...	209,257	...	2,486,270

Transfer Payments—Continued

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	100,000	...	...	...	...	100,000	30,000	70,000	...	14,936
...	...	2,748,700	...	...	...	2,748,700	1,889,764	858,936	...	301,955
...	100,000	2,748,700	...	...	...	2,848,700	1,919,764	928,936	...	316,891
...	...	...	...	...	...	...	...	...	...	1,002,000
...	34,516,000	6,901,200	...	(25,000)	(1,464,345)	39,927,855	37,812,671	2,115,184	...	45,288,489
336,764	22,777,000	240,001	...	8,509	...	23,362,274	22,701,659	323,851	336,764	20,703,406
...	4,472,000	3,900,000	...	(25,000)	...	8,347,000	7,694,707	652,293	...	18,814,016
...	1,551,000	12,500	...	16,491	...	1,579,991	1,567,143	12,848	...	860,117
...	2,900,000	...	...	...	(1,464,345)	1,435,655	1,435,655	...	...	1,306,971
...	2,916,500	...	...	...	...	2,916,500	2,705,743	...	...	2,533,270
...	1,110,000	2,748,700	...	...	...	3,858,700	2,929,764	928,936	...	1,326,891
...	...	...	...	...	...	...	...	...	...	1,012,000
336,764	35,726,500	6,901,201	...	...	(1,464,345)	41,500,120	39,034,671	2,128,685	336,764	46,556,671

Program management
 Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals
 Contributions to the territorial governments and native organizations for the purpose of implementing the Inuvialuit Final Agreement

Northern co-ordination and social development
 Items not required for the current year

Total—Contributions

Program Summary by Activity
 Political, social and cultural development
 Economic planning and development
 Renewable resources management and environmental protection
 Environmental studies
 Non-renewable resources management
 Program management
 Activities not required for the current year

Total Program

Transfer Payments to the Territorial Governments Program

Other transfer payments

Transfer payments to the territorial governments

Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accord-

Transfer Payments—Concluded

Available from previous years	As shown in			Adjustments and transfers			Total available for use	Disposition of authorities			
	Main Estimates	Supplementary Estimates		Transfers between ministries	Transfers within this ministry	Statutory adjustments		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	1,678,000	...	...	...	...	1,678,000	1,422,305	255,695	...	1,656,581
...	...	2,072,700	...	...	...	...	2,072,700	1,813,257	259,443	...	1,702,948
...	4,529,000	2,072,700	...	...	...	...	6,601,700	6,182,904	418,796	...	6,193,168
...	4,529,000	...	...	...	...	...	4,529,000	4,369,647	159,353	...	4,490,220
...	12,831,000	40,943,334	...	206,107	...	...	53,980,441	52,100,890	1,879,551	...	32,247,413
...	17,360,000	40,943,334	...	206,107	...	...	58,509,441	56,470,537	2,038,904	...	36,737,633
336,764	1,929,606,500	176,355,555	16,100	58,930,186	(1,487,829)	2,163,757,276	2,156,748,180	6,672,332	336,764	...	1,938,714,166

Contributions to organizations contemplated by or set up to give effect to the Inuvialuit Final Agreement, for one-time and on-going costs for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act

Total—Contributions

Program Summary by Activity
Funding of native claimants Settlements

Total Program

Total Ministry

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	\$
Indian and Inuit Affairs Program	...	10,927,414	...
Non-budgetary (respendable receipts)	...	1,156,133	...
Economic development	...	12,083,547	...
Indian Economic Development Fund			
Capital facilities and community services			
Off Reserve Housing Fund			
Total Program—Non-budgetary			
Northern Affairs Program			
Budgetary (respendable revenues)	2,081,000	584,405	588,467
Environmental studies			
Environmental Studies Revolving Fund— Collection of levies			
Non-budgetary (respendable receipts)	...	481,321	161,967
Economic planning and development			
Eskimo Loan Fund (commercial) repayments. (Net)	...	463,722	153,472
Loans for Yukon small business repayments. (Net)	...	17,599	8,495
Total Program—Budgetary	2,081,000	584,405	588,467
Non-budgetary	...	481,321	161,967
Total Ministry—Budgetary	2,081,000	584,405	588,467
Non-budgetary	...	12,564,868	161,967

Revenue

Department	Current year	Previous year
	\$	\$
Administration Program	14,809,459	23,869,790
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —	34,312	84,339
Loans, investments and advances—	27,071	31,691
Northern Canada Power Commission		
Refunds of previous years' expenditure—	61,383	116,030
Reimbursement of operation and maintenance		
Adjustment to prior year's Payables at Year End (PAYE)		
Services and service fees—		
Other fees	2,352	1,450
Other non-tax revenue—		
Other non-tax revenue	1,041	5,250
Sundries	...	142
	1,041	5,392
Total Program	14,874,235	23,992,662
Indian and Inuit Affairs Program		
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —	2,709,434	2,493,976
Loans, investments and advances—	...	875
Indian economic development fund		
Indian housing assistance fund		
Other accounts—		
Recovery from defaulted guaranteed loans—		
Interest	541,669	483,601
Other	135,516	117,045
Stoney Band	58,442	...
	3,445,061	3,095,497
Refunds of previous years' expenditure—	291,133	848,488
Reimbursement of operation and maintenance	29,706	39,233
Capital costs	404,539	243,035
Sundries		

Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Adjustment to prior year's Payables at Year End (PAYE)—				
Operation and maintenance	120,203	284,661		
Capital costs	12,744	18,075	4,687	2,801
Grants and contributions	642,759	647,975	12	...
	1,501,084	2,081,467	6,958,844	1,132,195
Privileges, licences and permits—				
Living accommodation and services	1,333,123	1,298,527	272,278	220,660
Royalties	16,874	33,389	...	4,188
Sundries	24,909	57,687	84,155	24,487
Adjustment to prior year's Payables at Year End (PAYE)—				
Operation and maintenance	1,374,906	1,389,603	186,774	140,727
Capital costs			197,708	26,996
Grants and contributions			105,455	234,099
	4,932	6,438	846,370	651,157
Proceeds from sales—				
Meals	...	351	3,730	20
Utilities	433,733	851,131	406,690	411,433
Other	26,287	...	71,849	577,418
	460,020	851,482	4,332	11,212
Other non-tax revenue—				
Other non-tax revenue	296,658	150,515	58,494	19,034
Transfers from provincial and territorial governments	...	16,793	13,078	605
Sundries	4,705	700	449,249	548,351
	301,363	168,008	853,690	883,740
Total Program	7,087,366	7,592,495	76,472	47,872
			5,049,355	9,004,809
			31,002	34,225
			12,025	2,573
Northern Affairs Program			9,214	6,861
			529,012	621,944
			16,010	2,873
Non-Tax Revenue—			7,629,598	12,172,970
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Government of the Northwest Territories	28,020	32,358	198,242	167,422
Government of the Yukon Territory	684,104	811,008	219,822	176,816
Yukon Territory small business loans	2,082	20,658	81,868	81,648
Nanisivik Mines Limited—Other	6,012,000	...	79,304	92,393
Canadian Arctic Producers Co-operative Limited	...	6,029	77,363	115,763
Eskimo loan fund	227,939	259,341	656,599	634,042
Services and service fees—				
Placer mining fees				
Canada mining fees				
Land use registrar fees				
Land use fees				
Other fees				

	Current year	Previous year
	\$	\$
Proceeds from sales—		
Proceeds from sales	60,765	50,491
Publications	30,139	29,639
Sundries	4,450	1,294
	95,354	81,424
Other non-tax revenue—		
Other non-tax revenue	5,898	3,233
Oil and gas forfeitures	42,270	32,233
Sundries	41	5,837
	48,209	41,303
Total Program	16,234,974	14,713,091
Native Claims Program		
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Inuvialuit Regional Corporation	1,045,479	...
Native claimants	484,476	237,920
	1,529,955	237,920
Refunds of previous years' expenditure—		
Reimbursement of operation and maintenance	27,859	...
Adjustment to prior year's Payables at Year End (PAYE)	564	...
Sundries	...	5,109,314
	28,423	5,109,314
Total Program	1,558,378	5,347,234
Total Department	39,754,953	51,645,482
Ministry Summary		
Non-Tax Revenue—		
Return on investments	26,743,319	28,335,402
Refunds of previous years' expenditure	2,437,260	7,957,968
Privileges, licences and permits	9,004,504	13,562,573
Services and service fees	663,883	641,930
Proceeds from sales	555,374	932,906
Other non-tax revenue	350,613	214,703
Total Ministry	39,754,953	51,645,482

(1) Interest unless otherwise indicated.

SECTION 13

1986-87 PUBLIC ACCOUNTS

Justice

Department
Canadian Human Rights Commission
Commissioner for Federal Judicial
Affairs
Federal Court of Canada
Law Reform Commission of Canada
Offices of the Information and Privacy
Commissioners of Canada
Supreme Court of Canada
Tax Court of Canada

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Department*Administration*

Provides policy and management direction and coordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

Objective

To provide legal services to the Government of Canada and to Government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

Activity Description*Legal Services*

Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services activity and the Legislative Services activity.

Litigation Services

Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

Legislation Services

Provides legislative services to the Government by drafting the examining bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

Legal Policy and Program Development

Develops and administers, within the Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

Activity Description*Administration*

Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

Canadian Judicial Council

Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges

Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for gratuities to spouses of such judges who die while in office and annuities to spouses and children of judges.

Federal Court of Canada**Objective**

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

Activity Description*Administration of Federal Court of Canada*

Provides for the administration of the Federal Court of Canada.

Objective

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

Activity Description*Canadian Human Rights Commission*

Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

Commissioner for Federal Judicial Affairs**Objective**

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

Law Reform Commission of Canada

Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Activity Description

Law Reform Commission of Canada

Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit; the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

Offices of the Information and Privacy Commissioners of Canada

Objective

Information Commissioner:

- to ensure that the rights of complainants under the Access to Information Act are respected and that heads of federal Government institutions and any third parties affected by a complaint are given a reasonable opportunity to make representations to the Information Commissioner;
- to persuade federal Government institutions to adopt information practices in keeping with the Access to Information Act; and
- to bring appropriate issues of interpretation of the Access to Information Act before the Federal Court.

Privacy Commissioner:

- to ensure that the rights of complainants under the Privacy Act are respected and that the privacy of individuals with respect to personal information about themselves held by a federal Government institution is protected; and
- to encourage the growth of fair information practices by Government institutions.

Activity Description

Information Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions based on complaints from individuals who allege non-compliance with the Access to Information Act or based on self-initiated complaints. The Commissioner appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court, on review of decisions of federal Government institutions to refuse access under the Act. The Commissioner reports to Parliament annually and may make special reports.

Privacy Commissioner

Investigates, reports and makes recommendations to the heads of Government institutions and, in the case of complaints, reports findings to the complainant. The Commissioner reviews personal information held in Government information banks and investigates the institutions' collection, use, retention and disposal of personal information. The Commissioner may, with a complainant's consent, appear on his or her behalf in an application for Federal Court review of an institution's decision to deny access. The Commissioner reports annually to Parliament and may initiate special reports at any time. The Commissioner may also be requested to undertake special studies for the Minister of Justice.

Administration

Provides central administrative support services to the office of the Information Commissioner and the office of the Privacy Commissioner.

Supreme Court of Canada

Objective

To provide a general Court of Appeal for Canada.

Activity Description

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act. The activity also provides for gratuities to spouses or such dependents of judges who die while in office.

Administration

Consists of the office of the Registrar, the Library, the Publication Division, the Process Registry, Personnel, Financial and other Administrative Services.

Tax Court of Canada

Objective

To provide an easily accessible and independent court for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Activity Description

Administration of the Tax Court of Canada
Provides for the administration of the Tax Court of Canada.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Department	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
79,046,350	5,259,851	...	...	79,046,350	I	Operating expenditures	83,829,272	4,821,809	...	73,485,226
...	...	...	...	5,259,851	Ia	Operating expenditures	...	...	...	...
...	...	...	4,300,000	4,300,000		Transfer from: TB Vote 5 ⁽¹⁾
...	...	...	44,880	44,880		Transfer from: TB Vote 10 ⁽¹⁾
79,046,350	5,259,851	4,344,880	...	88,651,081		Total—Vote 1	83,829,272	4,821,809	...	73,485,226
77,110,650	3,199,000	...	...	77,110,650	S	Grants and contributions	84,771,959	5,337,691	...	49,804,538
...	9,800,000	...	...	3,199,000	5a	Grants and contributions	41,098	...	...	39,530
...	...	...	...	9,800,000	5c	Grants and contributions	8,662,000	...	...	8,368,000
77,110,650	12,999,000	...	...	90,109,650		Total—Vote 5	84,771,959	5,337,691	...	49,804,538
40,000	...	1,098	...	41,098	(S)	Minister of Justice—Salary and motor car allowance	41,098	...	...	39,530
7,814,000	...	848,000	...	8,662,000	(S)	Contributions to employee benefit plans	8,662,000	...	...	8,368,000
...	...	6,550	...	6,550	(S)	Refunds of amounts credited to revenue in previous years	6,550	...	...	2,256
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,558
164,011,000	18,258,851	5,200,528	...	187,470,379		Total Department—Budgetary	177,310,879	10,159,500	...	131,701,108
8,951,000	432,000	...	...	8,951,000	10	Canadian Human Rights Commission	8,519,771	863,229	...	7,896,013
...	...	...	...	432,000	10a	Program expenditures	977,302	...	...	906,000
8,951,000	432,000	...	...	9,383,000		Total—Vote 10	8,519,771	863,229	...	7,896,013
881,000	...	96,302	...	977,302	(S)	Contributions to employee benefit plans	977,302	...	...	906,000
9,832,000	432,000	96,302	...	10,360,302		Total Program—Budgetary	9,497,073	863,229	...	8,802,013
2,942,000	...	...	...	2,942,000	15	Commissioner for Federal Judicial Affairs	2,832,692	109,309	...	2,704,269
...	...	...	...	...	15c	Operating expenditures	2,832,692	109,309	...	2,704,269
2,942,000	1	...	...	2,942,001		Operating expenditures and the grants listed in the Estimates	2,832,692	109,309	...	2,704,269
320,000	...	...	...	320,000	20	Canadian Judicial Council—Operating expenditures	332,778	3,222	...	271,996
...	...	16,000	...	16,000		Transfer from TB Vote 5 ⁽¹⁾	332,778	3,222	...	271,996
320,000	...	16,000	...	336,000		Total—Vote 20	332,778	3,222	...	271,996
104,133,000	4,600,000	216,652	...	108,949,652	(S)	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	108,949,652	...	...	103,453,287
163,000	...	18,000	...	181,000	(S)	Contributions to employee benefit plans	181,000	...	...	175,000
107,558,000	4,600,001	250,652	...	112,408,653		Total Program—Budgetary	117,296,177	109,639	...	103,453,287

Programs by Activity

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	23,052,000	629,155	1,736,000	...	...	...	24,716,578	700,577	...	23,651,715
...	30,185,000	1,428,624	1,780,880	(391,623)	...	...	30,311,616	2,691,265	...	26,611,290
...	7,861,000	...	295,000	...	...	...	7,395,571	760,429	...	6,439,577
...	9,740,000	2,846,612	276,000	(145,045)	...	...	11,062,905	1,654,662	...	8,165,815
...	14,906,350	103,789	257,000	(188,559)	855,648	...	16,528,193	(593,965)	...	15,239,066
...	85,744,350	5,008,180	4,344,880	(725,227)	855,648	...	90,014,863	5,212,968	...	80,107,463
							Total—Operating			
...	83,000	13,842	...	...	...	...	112,379	(15,537)	...	112,904
...	708,000	...	...	391,623	...	...	1,052,311	47,312	...	834,163
...	16,000	...	...	...	...	...	198,460	(182,460)	...	106,253
...	22,000	237,829	...	145,045	...	...	384,265	20,609	...	103,405
...	327,000	...	...	188,559	...	...	776,642	(261,083)	...	632,382
...	1,156,000	251,671	...	725,227	...	...	2,524,057	(391,159)	...	1,789,107
							Total—Capital			
...	77,110,650	12,999,000	...	...	...	...	84,771,959	5,337,691	...	49,804,538
							Transfer payments			
...	23,135,000	642,997	1,736,000	...	...	...	24,828,957	685,040	...	23,764,619
...	30,893,000	1,428,624	1,780,880	...	...	...	31,363,927	2,738,577	...	27,445,453
...	7,877,000	...	295,000	...	...	...	7,594,031	577,969	...	6,545,830
...	86,872,650	16,083,441	276,000	...	...	...	96,219,129	7,012,962	...	58,073,758
...	15,233,350	103,789	257,000	...	855,648	...	17,304,835	(855,048)	...	15,871,448
...	164,011,000	18,258,851	4,344,880	...	855,648	...	177,310,879	10,159,500	...	131,701,108
							Total Department—Budgetary			

...	9,819,000	417,000	...	...	96,302	...	10,332,302	...	9,298,298	1,034,004	...	8,705,107
...	13,000	15,000	...	...	...	...	28,000	...	198,775	(170,775)	...	96,906
...	9,832,000	432,000	...	...	96,302	...	10,360,302	...	9,497,073	863,229	...	8,802,013
Commissioner for Federal Judicial Affairs												
...	2,999,000	I	...	(72,000)	17,640	...	2,944,641	...	2,864,358	80,283	...	2,739,914
...	330,000	...	16,000	1,000	360	...	347,360	...	344,533	2,827	...	282,888
...	84,783,000	4,600,000	...	...	2,630,105	...	92,013,105	...	92,013,105	...	...	87,735,380
...	88,112,000	4,600,001	16,000	(71,000)	2,648,105	...	95,305,106	...	95,221,996	83,110	...	90,758,182
...	5,000	...	...	15,000	...	...	20,000	...	11,824	8,176	...	21,238
...	2,000	...	...	(1,000)	...	...	1,000	...	605	395	...	2,408
...	7,000	...	...	14,000	...	...	21,000	...	12,429	8,571	...	23,646
...	89,000	...	...	57,000	...	...	146,000	...	125,150	20,850	...	104,817
...	19,350,000	...	...	...	(2,413,453)	...	16,936,547	...	16,936,547	...	...	15,717,907
...	19,439,000	...	...	57,000	(2,413,453)	...	17,082,547	...	17,061,697	20,850	...	15,822,724
Program Summary												
...	3,093,000	I	...	...	17,640	...	3,110,641	...	3,001,332	109,309	...	2,865,969
...	332,000	...	16,000	...	360	...	348,360	...	345,138	3,222	...	285,296
...	104,133,000	4,600,000	...	...	216,652	...	108,949,652	...	108,949,652	...	...	103,453,287
...	107,558,000	4,600,001	...	...	234,652	...	112,408,653	...	112,296,122	112,531	...	106,604,552
Federal Court of Canada												
...	9,735,000	330,000	...	...	90,000	...	10,155,000	...	9,312,602	842,398	...	8,232,831

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$						\$	\$
...	104,000	227,000	...	...	...	...	...	331,000	570,081	(239,081)	...	287,862
...	9,839,000	557,000	...	...	90,000	...	...	10,486,000	9,882,683	603,317	...	8,520,693
...	4,786,000	...	...	...	24,000	...	...	4,810,000	4,175,530	634,470	...	4,491,089
...	13,000	...	...	...	...	...	...	13,000	69,740	(56,740)	...	42,060
...	4,799,000	...	...	...	24,000	...	...	4,823,000	4,245,270	577,730	...	4,533,149
...	1,328,000	...	...	141,000	13,300	...	...	1,482,300	1,507,421	(25,121)	...	1,017,926
...	1,142,000	...	110,730	(45,000)	12,950	...	...	1,220,680	1,230,432	(9,752)	...	1,087,810
...	947,000	...	...	(96,000)	8,750	...	...	859,750	800,384	59,366	...	1,012,185
...	3,417,000	...	110,730	...	35,000	...	...	3,562,730	3,538,237	24,493	...	3,117,921
...	...	...	...	3,220	...	...	...	3,220	3,220	...	...	...
...	...	...	...	7,642	...	...	...	7,642	7,642	...	...	...
...	62,000	...	...	(10,862)	...	...	...	51,138	64,753	(13,615)	...	65,001
...	62,000	...	...	...	...	...	...	62,000	75,615	(13,615)	...	65,001
...	1,328,000	...	...	144,220	13,300	...	...	1,485,520	1,510,641	(25,121)	...	1,017,926
...	1,142,000	...	110,730	(37,358)	12,950	...	...	1,228,322	1,238,074	(9,752)	...	1,087,810
...	1,009,000	...	...	(106,862)	8,750	...	...	910,888	865,137	45,751	...	1,077,186
...	3,479,000	...	110,730	...	35,000	...	...	3,624,730	3,613,852	10,878	...	3,182,922

...	1,089,000	...	...	...	152,692	...	1,241,692	1,241,692	...	1,235,928
...	4,710,000	267,000	55,921	...	35,025	...	5,067,946	4,969,578	98,368	4,514,479
...	5,799,000	267,000	55,921	...	187,717	...	6,309,638	6,211,270	98,368	5,750,407
...	77,000	280,000	...	...	...	...	357,000	397,832	(40,832)	114,305
...	576,000	...	...	...	(43,425)	...	532,575	532,575	...	554,394
Program Summary										
...	1,665,000	...	...	...	109,267	...	1,774,267	1,774,267	...	1,790,322
...	4,787,000	547,000	55,921	...	35,025	...	5,424,946	5,367,410	57,536	4,628,784
...	6,452,000	547,000	55,921	...	144,292	...	7,199,213	7,141,677	57,536	6,419,106
Tax Court of Canada										
...	3,658,000	...	...	...	25,000	...	3,683,000	3,356,557	326,443	2,997,004
...	12,000	...	...	...	...	...	12,000	75,306	(63,306)	216,410
...	3,670,000	...	...	...	25,000	...	3,695,000	3,431,863	263,137	3,213,414
...	309,640,000	24,394,852	4,527,531	...	1,504,894	...	340,067,277	327,419,419	12,647,858	272,976,957

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	4,000	...	...	...	4,000	...	...	4,000
...	25,000	...	(13,660)	...	5,123	6,217	...	1,107
...	18,500	...	...	...	18,500	...	...	18,500
...	1,500	...	...	...	1,500	...	...	1,500
...	94,000	...	...	...	87,497	6,503	...	81,279
...	312,600	...	...	...	236,874	75,726	...	257,302
...	95,550	...	...	...	91,958	3,592	...	95,272
...	17,000	...	(850)	...	16,150	...	...	17,000
...	10,000	...	(500)	...	9,500	...	...	10,000
...	12,000	...	(600)	...	11,400	...	...	12,000
...	...	1,000,000	...	...	1,000,000	...	...	...
...	...	425,000	...	...	122,020	302,980	...	60,000
...	590,150	1,425,000	(15,610)	...	1,604,522	395,018	...	557,960
...	64,964,200	9,800,000	...	...	73,172,352	1,591,848	...	41,052,771
...	2,667,500	...	...	...	2,518,030	149,470	...	2,455,800
...	250,000	...	(12,500)	...	93,277	144,223	...	15,468

Department Grants

Legal policy and program development
 Uniform Law Conference of Canada to assist in payment of administrative expenses
 Uniform Law Conference for the research purposes of the Conference
 International Commission of Jurists
 L'Institut international de droit d'expression française (IDEF)
 Grants to encourage student specialization in legislative drafting
 Grants to encourage native people to enter the legal profession
 Duff-Rinfret Scholarship Program
 Canadian Association of Chiefs of Police for the Law Amendments Committee
 British Institute of International and Comparative Law (CLAS)
 Hague Academy of International Law
 Grant towards the construction of courtroom facilities—County of Pictou, Nova Scotia
 Grants to provinces, territories and associations for programs to combat impaired driving
 Items not required for the current year

Contributions

Legal policy and program development
 Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in operation of legal aid systems
 Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime
 Contributions to encourage experimental and research work in legal aid

...	242,000	...	...	242,000	241,979	21	235,359
...	400,200	...	...	380,200	380,000	200	400,200
...	70,000	...	...	67,500	67,500	...	70,000
...	2,260,500	...	...	1,136,240	564,360	571,880	390,799
...	3,795,400	...	...	3,795,400	3,350,991	444,409	3,132,963
...	295,000	...	...	283,000	254,955	28,045	237,139
...	88,900	...	...	101,110	101,109	1	89,600
...	36,800	...	...	34,960	34,960	...	18,460
...	400,000	...	...	380,000	257,226	122,774	340,554
...	550,000	...	...	697,500	679,303	18,197	391,409
...	500,000	...	...	540,000	397,000	143,000	...
...	1,774,000	...	...	2,470,000	820,040	1,649,960	...
...	30,000	...	...	30,000	30,000	...	...
...	283,000	...	...	283,000	204,355	78,645	...
...	...	...	...	...	...	...	416,056
...	76,520,500	...	...	88,110,110	83,167,437	4,942,673	49,246,578
...	77,110,650	...	...	90,109,650	84,771,959	5,337,691	49,804,538
...	89,000	...	...	146,000	125,150	20,850	104,817
...	19,350,000	...	...	16,936,547	16,936,547	...	15,717,907

Contributions for a summer exchange program between civil and common law students							
Canadian Law Information Council	...	...	...	...	...	...	...
Canadian Association of Provincial Court Judges	...	...	...	...	...	...	...
Criminal law reform	...	...	...	...	...	...	...
Native court-worker and related programs for native people and representatives of the legal system	...	...	...	...	...	...	...
Consultation and Development Fund	...	...	...	...	...	...	...
University of Ottawa Legislative Drafting Programme	...	...	...	...	...	...	...
Canadian Society of Forensic Science	...	...	...	...	...	...	...
Human Rights Law Fund	...	...	...	...	...	...	...
Public Legal Education and Information Fund	...	...	...	...	...	...	...
Enforcement of Custody and Maintenance Orders	...	...	...	...	...	...	...
Contributions to Métis and non-status Indian groups for costs of self-government negotiations	...	...	...	...	...	...	...
Manitoba Métis Association	...	...	...	...	...	...	...
Contributions—impaired driving	...	...	...	...	...	...	...
Items not required for the current year	...	...	...	...	...	...	...
Total—Contributions	...	...	...	88,110,110	83,167,437	4,942,673	49,246,578
Total Department	...	...	...	90,109,650	84,771,959	5,337,691	49,804,538
Commissioner for Federal Judicial Affairs							
Grants							
Administration	...	...	...	...	...	...	...
Gratuities to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	...	...	...	146,000	125,150	20,850	104,817
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges (S) Annuities under the Judges Act	...	...	...	16,936,547	16,936,547	...	15,717,907

Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	
...	89,000	...	...	57,000	...	125,150	20,850	...
...	19,350,000	...	...	...	(2,413,453)	16,936,547	...	...
...	19,439,000	...	...	57,000	(2,413,453)	17,061,697	20,850	...
Program Summary by Activity								
Administration								
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges								
...	...	...	...	...	...	16,936,547	...	15,717,907
...	...	...	...	...	...	17,061,697	20,850	15,822,724
Supreme Court of Canada								
Grants								
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges								
...	576,000	...	...	...	(43,425)	532,575	...	554,394
...	576,000	...	...	...	(43,425)	532,575	...	554,394
...	97,125,650	12,999,000	...	57,000	(2,456,878)	107,724,772	5,358,541	66,181,656

(S) Statutory transfer payment.

Revenue

Department	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Non-Tax Revenue—				
Refunds of previous year's expenditure—				
Refund on transfer payments to provinces	1,249,192	3,470,669		
Supply and Services Canada—Central Travel Service	441,308	8,273		
Adjustment to prior year's Payables at Year End (PAYE)	331,921	24,740		
Other	61,749	184,455		
	2,084,170	3,688,137		
Services and service fees	603,744	36,336		
Other non-tax revenue—				
Fines collected by Quebec courts	2,200,152	3,374,475		
Other fines	892,397	613,969		
Rent from dwellings and utilities	75,186	56,142		
Other	207,321	21,667		
	3,375,056	4,066,253		
Total Department	6,062,970	7,790,726		
Canadian Human Rights Commission				
Non-Tax Revenue—				
Other non-tax revenue	8,664	10,280		
Total Program	8,664	10,280		
Commissioner for Federal Judicial Affairs				
Non-Tax Revenue—				
Refunds of previous years' expenditure	28,715	...		
Other non-tax revenue—				
Judges' Public Service Superannuation Account deductions	3,807,866	3,520,102		
Total Program	3,836,581	3,520,102		
Federal Court of Canada				
Non-Tax Revenue—				
Refunds of previous years' expenditure	23,826	11,371		
Services and service fees—				
Federal Court fees	386,361	161,427		
Court costs	26,167	13,954		
	412,528	175,381		
Other non-tax revenue	50,562	15,749		
Total Program	486,916	202,501		
Supreme Court of Canada				
Non-Tax Revenue—				
Refunds of previous years' expenditure	90	783		
Services and service fees—				
Photocopies	9,513	8,741		
Filing fees	1,085	1,005		
	10,598	9,746		
Proceeds from sales—				
Sale of Supreme Court Bulletin	7,101	7,270		
Sale of reasons for judgment	34,957	37,086		
	42,058	44,356		
Other non-tax revenue—				
Judges' Public Service Superannuation Account contributions	39,498	39,285		
Transfer from Security Account	...	14,349		
Sundries	4,940	4,773		
	44,438	58,407		
Total Program	97,184	113,292		
Tax Court of Canada				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	...	489		
Adjustment to prior year's Payables at Year End (PAYE)	3,050	9,559		
	3,050	10,048		
Proceeds from sales	4,458	3,858		
Total Program	7,508	13,906		
Ministry Summary				
Non-Tax Revenue—				
Refunds of previous years' expenditure	2,139,851	3,710,339		
Services and service fees	1,026,870	221,463		
Proceeds from sales	46,516	48,214		
Other non-tax revenue	7,286,586	7,670,791		
Total Ministry	10,499,823	11,650,807		

SECTION 14

1986-87
PUBLIC ACCOUNTS

Labour

Department
Canada Labour Relations Board
Canadian Centre for Occupational Health
and Safety

CONTENTS

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Department**Objective**

To promote and sustain stable industrial relations, a fair return for efforts in the workplace, and a working environment conducive to physical and social well-being; to protect the rights and interests of the parties involved in the world of work; to promote equitable access to employment opportunities; and to foster a climate for improved consultation and communication among Government, labour and management.

Activity Description*Mediation and Conciliation*

The provision of conciliation, mediation, and arbitration assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; and the provision of industrial relations expertise for policy formation and implementation, and legislative development.

General Labour Services

The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in employment; and the promotion and implementation of non-legislated activities aimed at constructive relationships between labour and management and a better informed work-force on union and socio-economic affairs.

Policy and Communications

The provision of analysis, management and direction through the offices of the Minister, the Deputy Minister, and a policy and liaison group; the analysis and development of economic and social policies related to labour issues; the provision and analysis of labour market data; the coordination and participation in international and federal-provincial organizations; the promotion and strengthening of the efforts of women to achieve equality in the labour force; and the communication of departmental programs, policies, legislation and services.

Labour Adjustment Income Support Program

Payments to assist workers who have been laid off as a result of import competition, industrial restructuring or severe economic disruption in a designated industry and/or region, and related administrative costs for the operation of the Labour Adjustment Review Board, in accordance with the requirements of the Labour Adjustment Benefits Act.

Injury Compensation Respecting Government Employees and Merchant Seamen

Payments of compensation benefits to federal Government workers and/or their dependents for injuries suffered in employment, and payments to the provincial workers' compensation boards for the handling of claims made by federal Government employees pursuant to the Government Employees Compensation Act. Provision is also made for supplementary compensation payments to certain widows of merchant seamen.

Administration

The provision of advisory and support services to the Department, including administrative, financial, personnel, data and word processing, corporate planning, program evaluation and internal audit, library and security services.

Canada Labour Relations Board**Objective**

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Activity Description*Canada Labour Relations Board*

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the definition of technological changes affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to statutory powers of the Board; the provision of administrative services to these ends.

Canadian Centre for Occupational Health and Safety

Objective

To provide Canadians with information and advice about occupational health and safety which is trustworthy, comprehensive, and intelligible in order to facilitate responsible decision-making in prevention of and protection from occupational diseases and accidents.

Activity Description

Council of Governors and Executive Board

Broadly representative of federal and provincial governments as well as of workers and of employers, the Council will establish objectives, policies and the scope of the Centre's work and will determine the priorities and general direction for the Centre's resources. It will facilitate collaboration among interested parties and foster improved standards of health and safety for persons at work. It will develop programs to promote the physical and mental health of workers.

The Executive Board of the Centre, chaired by the President and Chief Executive Officer, consists of nine Governors elected annually from among the members of the Council of Governors, on a representative tripartite basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

President and Centre Staff

To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

Ministry Summary

Available from previous years	Source of authorities			Vote	Department	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$			\$	\$	\$
...	45,690,500	...	45,690,500	1	Operating expenditures	...	...	...
...	3,654,000	...	3,654,000	1a	Operating expenditures	...	...	...
...	115,000	...	115,000	1c	Operating expenditures	...	...	...
...	...	1,200,000	1,200,000		Transfer from: TB Vote 5 ⁽¹⁾
...	...	12,000	12,000		TB Vote 10 ⁽¹⁾
...	45,690,500	1,212,000	50,671,500		Total—Vote 1	49,140,062	1,531,438	42,503,274
...	8,740,000	...	8,740,000	5	Grants and contributions	...	...	...
...	1,453,000	...	1,453,000	5a	Grants and contributions	...	...	...
...	385,000	...	385,000	5c	Grants and contributions	...	...	...
...	8,740,000	...	10,578,000		Total—Vote 5	10,564,318	13,682	15,020,731
...	39,530	1,567	41,097	(S)	Minister of Labour—Salary and motor car allowance	41,097	...	39,530
...	...	...	...	(S)	Payments of compensation respecting government employees (Government Employees Compensation Act) and merchant seamen (Merchant Seamen Compensation Act)	35,634,427	...	29,615,928
...	24,889,000	4,725,000	35,634,427	(S)	Labour adjustment benefits payments (Labour Adjustment Benefits Act)	92,141,628	...	59,678,479
...	47,375,000	37,225,000	7,541,628	(S)	Contributions to employee benefit plans	4,714,000	...	4,429,000
...	4,252,970	...	461,030	(S)	Refunds of amounts credited to revenue in previous years	44,222	...	2,580
...	...	44,222	44,222		Total budgetary	192,279,754	1,545,120	151,289,522
...	130,987,000	47,557,000	15,280,874	(S)	(L) Advances of operating funds to provincial compensation boards to administer the Government Employees Compensation Act, Section 3(4). (Net)	375,000	...	80,000
...	...	375,000	375,000		Total Department—Budgetary	192,279,754	1,545,120	151,289,522
...	...	...	...		Non-budgetary	375,000	...	80,000
...	5,453,000	...	5,453,000	10	Canada Labour Relations Board Program expenditures	...	...	...
...	...	50,000	50,000	10c	Program expenditures	...	...	...
...	5,453,000	...	5,503,000	(S)	Total—Vote 10	5,502,965	35	5,525,623
...	571,000	...	633,000		Contributions to employee benefit plans	633,000	...	620,000
...	6,024,000	62,000	6,136,000		Total Program—Budgetary	6,135,965	35	6,145,623
...	1,583,900,000	...	...	15	Canada Mortgage and Housing Corporation ⁽²⁾ Operating expenditures	...	...	...

Ministry Summary—Concluded

Available from previous years	Source of authorities			Vote	Canadian Centre for Occupational Health and Safety Program expenditures Transfer from TB Vote 5 ⁽¹⁾	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$			\$	\$	\$
...	7,736,000	...	7,736,000	30				
...	...	327,645	327,645					
...	7,736,000	...	8,063,645		Total—Vote 30	7,777,524	286,121	...
...	7,736,000	327,645	8,063,645		Total Program—Budgetary	7,777,524	286,121	6,687,455
...	1,727,047,000	(1,566,629,481)	208,024,519		Total Ministry—	206,193,243	1,831,276	164,122,600⁽²⁾
4,509,006,790	26,200,000	(4,534,831,790)	375,000		Non-budgetary	375,000	...	80,000 ⁽²⁾

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.
 (S) Statutory authority.
 (L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) The Canada Mortgage and Housing Corporation was transferred to Public Works. Therefore, the previous year's expenditure has been adjusted by \$1,454,268.090 (budgetary) and \$260,500,000 (non-budgetary).

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	3,995,000	...	55,000	...	41,000	...	4,091,000	...	...	4,091,000	...	3,951,796	139,204	...	3,841,118	...	...
...	22,260,000	3,633,000	22,000	...	205,000	...	26,120,000	...	...	26,120,000	...	23,054,500	3,065,500	...	17,153,057	...	...
...	10,928,000	115,000	489,000	...	100,000	...	11,632,000	...	...	11,632,000	...	11,245,112	386,888	...	11,506,200	...	...
...	575,000	...	10,000	...	4,000	...	589,000	...	...	589,000	...	473,469	115,531	...	460,618	...	...
...	52,287,000	4,725,000	10,000	...	6,093,801	...	37,410,801	...	(25,705,000)	11,705,801	...	37,362,834	47,967	...	31,238,681	...	...
...	9,587,000	...	626,000	...	89,000	...	10,302,000	...	25,705,000	25,705,000	...	10,768,677	(466,677)	...	9,675,642	...	...
...	(25,705,000)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	73,927,000	8,473,000	1,212,000	...	6,532,801	...	90,144,801	...	...	90,144,801	...	86,856,388	3,288,413	...	73,875,316	...	...
...	4,000	...	...	...	...	...	4,000	...	...	4,000	...	43,513	(39,513)	...	83,374	...	...
...	854,000	21,000	...	...	...	...	875,000	...	...	875,000	...	1,091,323	(216,323)	...	480,105	...	...
...	41,000	...	...	...	...	...	41,000	...	...	41,000	...	227,162	(186,162)	...	156,020	...	...
...	1,000	...	...	...	...	...	1,000	...	...	1,000	...	12,021	(11,021)	...	32,926	...	...
...	...	...	...	...	...	...	...	...	...	...	...	15,077	(15,077)	...	15,630	...	...
...	31,000	...	...	...	...	...	31,000	...	...	31,000	...	1,319,880	(1,288,880)	...	1,936,676	...	...
...	931,000	21,000	...	...	...	...	952,000	...	...	952,000	...	2,708,976	(1,756,976)	...	2,704,731	...	...
...	681,000	1,453,000	...	...	...	...	7,179,000	...	...	7,179,000	...	7,178,950	50	...	7,135,617	...	...
...	8,059,000	385,000	...	...	...	...	3,399,000	...	...	3,399,000	...	3,385,367	13,633	...	7,885,114	...	...
...	47,375,000	37,225,000	...	...	...	...	92,141,628	...	...	92,141,628	...	92,141,628	...	...	59,678,479	...	...
...	14,000	...	...	...	...	...	8,445	...	(5,555)	2,890	...	8,445	...	...	10,265	...	...
...	56,129,000	39,063,000	...	...	...	...	102,728,073	...	...	102,728,073	...	102,714,390	13,683	...	74,709,475	...	...
...	...	...	...	...	...	...	...	...	...	...	...	375,000	...	...	80,000	...	...

Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	3,999,000	...	55,000	...	41,000	...	3,995,309	99,691	...	3,924,492
...	23,795,000	5,107,000	22,000	5,045,000	205,000	...	31,324,773	2,849,227	...	24,768,779
...	19,028,000	500,000	489,000	(5,045,000)	100,000	...	14,857,641	214,359	...	19,547,334
...	47,951,000	37,225,000	10,000	...	7,545,628	...	92,627,118	104,510	...	60,172,023
...	26,596,000	4,725,000	10,000	...	6,088,246	...	37,386,356	32,890	...	31,264,576
...	9,618,000	...	626,000	...	375,000	...	375,000	...	...	80,000
...	...	...	...	...	89,000	...	12,088,557	(1,755,557)	...	11,612,318
...	130,987,000	47,557,000	1,212,000	...	14,068,874	...	192,279,754	1,545,120	...	151,289,522
...	...	...	...	...	375,000	...	375,000	...	...	80,000
...	6,018,000	50,000	...	...	62,000	...	6,120,711	9,289	...	5,978,118
...	6,000	...	...	...	...	...	15,254	(9,254)	...	167,505
...	6,024,000	50,000	...	...	62,000	...	6,135,965	35	...	6,145,623
...	1,582,300,000	...	(1,582,300,000)	...	...	...	...	...	...	...
4,509,006,790	26,200,000	...	(4,535,206,790)	...	...	...	...	...	...	...
...	1,582,300,000	...	(1,582,300,000)	...	...	...	...	...	...	...
4,509,006,790	26,200,000	...	(4,535,206,790)	...	...	...	...	...	...	...

Departmental Summary
 Mediation and conciliation
 General labour services
 Policy and communications
 Labour Adjustment Income Support Program
 Injury compensation respecting Government employees and merchant seamen—
 Budgetary
 Non-budgetary
 Administration

Total Department—
 Budgetary
 Non-budgetary

Canada Labour Relations Board
 Operating
 Canada Labour Relations Board
 Capital
 Canada Labour Relations Board

Total Program—Budgetary

Canada Mortgage and Housing Corporation⁽¹⁾
 Operating
 Canada Mortgage and Housing Corporation
 Non-budgetary
 Canada Mortgage and Housing Corporation

Total Program⁽¹⁾—
 Budgetary
 Non-budgetary

Canadian Centre for Occupational Health and Safety

...	367,000	...	...	367,000	...	367,000	...	354,952	12,048	310,612
...	7,162,000	...	...	7,489,645	...	7,489,645	...	7,218,438	271,207	6,250,651
...	7,529,000	...	...	7,856,645	...	7,856,645	...	7,573,390	283,255	6,561,263
...	207,000	...	...	207,000	...	207,000	...	204,134	2,866	126,192
Operating										
Capital										
Program Summary										
...	367,000	...	...	367,000	...	367,000	...	354,952	12,048	310,612
...	7,369,000	...	...	7,696,645	...	7,696,645	...	7,422,572	274,073	6,376,843
...	7,736,000	...	...	8,063,645	...	8,063,645	...	7,777,524	286,121	6,687,455
...	1,727,047,000	47,607,000	(1,580,760,355)	14,130,874	...	208,024,519	...	206,193,243	1,831,276	164,122,600
4,509,006,790	26,200,000	...	(4,535,206,790)	375,000	...	375,000	...	375,000	...	80,000

(1) The Canada Mortgage and Housing Corporation was transferred to Public Works.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	16,000	...	...	...	16,000	...	...	16,000
...	10,000	...	...	...	10,000	...	...	...
...	...	10,000	...	...	10,000	...	...	...
...	...	25,000	...	...	25,000	...	...	...
...	26,000	35,000	...	...	61,000	...	...	16,000
<p>Department Grants General labour services which contribute to Occupational Safety and Health Program objectives To support standards writing associations Grant to Canadian Joint Fire Prevention Publicity Committee Grant to Canadian Association of Fire Chiefs</p>									
...	40,000	...	...	(40,000)	...	...	...	40,000
...	62,000	...	...	(62,000)	...	...	...	79,535
...	5,000,000	...	...	(5,000,000)	...	...	...	5,000,000
...	10,000	...	...	(5,000)	5,000	...	...	8,000
...	25,000	...	...	...	25,000	...	...	10,000
...	...	...	...	...	...	...	...	30,000
...	5,137,000	...	...	(5,107,000)	30,000	...	...	5,167,535
<p>Policy and communications Special research studies in the labour field (special research) To support activities which contribute to Labour Canada's objectives Canadian Labour Market and Productivity Centre To provide financial assistance to labour organizations and central labour bodies in staging educational events To provide financial assistance to special projects which focus on women in the work force Items not required for the current year</p>									
<p>Labour Adjustment Income Support Program (S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region</p>									
...	47,375,000	37,225,000	...	...	7,541,628	92,141,628	...	59,678,479

...	14,000	...	...	...	8,445	Injury compensation respecting Government employees and merchant seamen	...	...	...	10,265
...	52,552,000	37,260,000	...	(5,555)	92,241,073	(S) Merchant Seamen Compensation—Supplementary compensation to certain widows of merchant seamen	8,445	...	...	64,872,279
...	...	...	...	...	...	Total—Grants	92,241,073	...	...	...
...	655,000	...	...	...	...	Contributions	...	...	...	393,102
...	...	...	...	...	...	General labour services	...	...	...	...
...	...	...	...	...	...	Quality of Working Life Projects	...	...	...	...
...	...	...	...	...	...	Contribution to central or other large labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	1,245,260	(30)	...	...
...	...	...	...	...	...	Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education	1,207,797	80	...	1,221,479
...	...	...	...	...	...	Atlantic Region Labour Education Centre	403,053	...	...	399,300
...	...	...	...	...	...	Contribution to the Canadian Labour Congress labour education programs	4,261,840	...	...	3,892,156
...	...	...	...	...	...	Items not required for the current year	...	...	...	1,213,580
...	655,000	1,418,000	...	5,045,000	7,118,000		7,117,950	50	...	7,119,617
...	2,173,000	...	...	(17,000)	2,156,000	Policy and communications	2,167,454	(11,454)	...	1,832,317
...	749,000	...	...	(22,000)	727,000	Technology Impact Research Fund Labour/Government Employee Secondment Program	735,989	(8,989)	...	629,163
...	...	100,000	...	30,000	130,000	Contribution for the Labour Assignment Program	110,441	19,559	...	...
...	...	285,000	...	9,000	294,000	Contribution for the Technology Impact Program	280,000	14,000	...	...
...	...	...	...	62,000	62,000	Labour Issues Assistance Fund	61,483	517	...	256,099
...	...	...	...	...	...	Items not required for the current year	...	...	...	...
...	2,922,000	385,000	...	62,000	3,369,000		3,355,367	13,633	...	2,717,579
...	3,577,000	1,803,000	...	5,107,000	10,487,000	Total—Contributions	10,473,317	13,683	...	9,837,196
...	681,000	1,453,000	...	5,045,000	7,179,000	Departmental Summary by Activity	7,178,950	50	...	7,135,617
...	8,059,000	385,000	...	(5,045,000)	3,399,000	General labour services	3,385,367	13,633	...	7,885,114
...	47,375,000	37,225,000	...	7,541,628	92,141,628	Policy and communications	92,141,628	...	...	59,678,479
...	14,000	...	...	(5,555)	8,445	Labour Adjustment Income Support Program	8,445	...	...	10,265
...	56,129,000	39,063,000	...	7,536,073	102,728,073	Injury compensation respecting Government employees and merchant seamen	...	...	...	74,709,475
...	56,129,000	39,063,000	...	7,536,073	102,728,073	Total Department	102,714,390	13,683	...	74,709,475
...	56,129,000	39,063,000	...	7,536,073	102,728,073	Total Ministry	102,714,390	13,683	...	74,709,475

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
Budgetary (responsible revenues)			
Injury compensation respecting Government employees and merchant seamen			
Amounts recoverable from Crown agencies respecting payments of injury compensation	25,705,000	21,385,364	21,956,244
Total Department—Budgetary	25,705,000	21,385,364	21,956,244
Canadian Centre for Occupational Health and Safety			
Budgetary (responsible revenues)			
President and Centre staff	...	52,498	...
Cost recoveries	...	11,113	4,748
Sale of publications and travel	...	63,611	4,748
Total Program—Budgetary	...	63,611	4,748
Total Ministry—Budgetary	25,705,000	21,448,975	21,960,992

Revenue

Department	Current year		Previous year
	\$	\$	
Non-Tax Revenue—			
Refunds of previous years' expenditure—			
Refunds of previous years' expenditure	109,077		30,647
Adjustment to prior year's Payables at Year End (PAYE)	98,175		82,388
	207,252		113,035
Services and service fees	569		244
Proceeds from sales	980		514
Other non-tax revenue—			
Fines and penalties remitted by courts as the result of prosecutions under the Canada Labour Code	18,420		325
Pension plan credits remitted by Revenue Canada—Taxation Corporation	18,970		21,710
Liquidation of investment by Canada Mortgage and Housing Corporation	...		24,862,217
	37,390		24,884,252
Total Department	246,191		24,998,045
Canada Labour Relations Board			
Non-Tax Revenue—			
Refunds of previous years' expenditure	2,385		3,568
Proceeds from sales	5,573		2,023
Other non-tax revenue	10		5
Total Program	7,968		5,596
Canadian Centre for Occupational Health and Safety			
Non-Tax Revenue—			
Refunds of previous years' expenditure—			
Adjustment to prior year's Payables at Year End (PAYE)	...		56
Total Program	...		56
Ministry Summary			
Non-Tax Revenue—			
Refunds of previous years' expenditure	209,637		116,659
Services and service fees	569		244
Proceeds from sales	6,553		2,537
Other non-tax revenue	37,400		24,884,257
Total Ministry	254,159		25,003,697⁽¹⁾

(1) The Canada Mortgage and Housing Corporation was transferred to Public Works. Therefore, the previous year's revenue has been adjusted by \$600,407,622.

SECTION 15

1986-87 PUBLIC ACCOUNTS

National Defence

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Department

Defence Services Program

Objective

To ensure the security of Canada and to contribute to the maintenance of world peace.

Activity Description*Maritime Forces*

The element encompasses the creation and maintenance of general-purpose regular and reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with U.S. and NATO forces, the maritime approaches to North America and the sea areas vital to NATO; and conducting in conjunction with U.S. Forces, surveillance to detect, track and identify strategic submarine forces threatening North America. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: protecting Canadian territory, rights and interests against external maritime challenges; assisting other Government departments and agencies in enforcing Canadian laws and regulations in maritime areas under Canadian jurisdiction; contributing maritime forces to international arrangements to prevent or contain conflicts outside the NATO area; and contributing to national development.

Land Forces in Canada

This element encompasses the creation and maintenance of general-purpose regular and reserve land forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against hostile military lodgement in North America; and providing, in an emergency, additional land forces for the defence of Europe within the framework of agreed NATO commitments. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: promoting international stability by contributing to peace-keeping activities in co-operation with other members of the international community; supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over and security within the national territory of Canada; assisting civilian authorities in the event of emergency or disaster; and contributing to national development.

Air Forces in Canada

This element encompasses the creation and maintenance of general-purpose regular and reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces against aerospace attack on North America; and providing in an emergency additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad, tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

Canadian Forces in Europe

This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

Communication Services

This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

Personnel Support

This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the Department.

Materiel Support

This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.

Policy Direction and Management Services

This element encompasses the formulation and recommendation of defence objectives and policy options and the development of clear authoritative expressions of Government approved defence policy to provide overall direction for development planning in the Department and the management of the Defence Services Program. Equally important, is the command and control function, within which the detailed operational, materiel, personnel and financial preparations are made for times of crisis or war. This function also embodies the exercise of command and control of the "day-to-day" operations of the Canadian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more general management services, this element includes the development, and general direction of management information systems, consulting, audit, evaluation, financial and accounting services within the Department, that are consistent with legislative and regulatory requirements and authority.

Defence Construction (1951) Limited Program

Objective

To support the Department of National Defence in the field of construction and property maintenance.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	6,430,586,940	...	...	6,430,586,940	1	6,285,943,237	34,843,704	...	5,929,143,670
...	...	13,100,000	...	13,100,000					
...	...	(117,899,999)	...	(117,899,999)					
...	...	(5,000,000)	...	(5,000,000)					
...	6,430,586,940	...	(109,799,999)	6,320,786,941					
...	2,584,088,000	...	...	2,584,088,000	5				
...	...	1	...	1	5a				
...	...	117,899,999	...	117,899,999					
...	...	(39,801,189)	...	(39,801,189)					
...	2,584,088,000	1	78,098,810	2,662,186,811		2,598,822,132	63,364,679	...	2,332,524,463
...	136,852,652	...	...	136,852,652	10				
...	...	1,161,031	...	1,161,031	10a				
...	...	1	...	1	10c				
...	...	5,000,000	...	5,000,000					
...	...	39,801,189	...	39,801,189					
...	136,852,652	1,161,032	44,801,189	182,814,873		181,763,887	1,050,986	...	133,853,971
...	39,530	...	1,568	41,098	(S)				
...	39,530	...	1,567	41,097	(S)	41,098	...	...	63,864
...	22,134	...	(1,906)	20,228	(S)	41,097	...	...	...
...	646,918,000	...	4,454,440	651,372,440	(S)	20,228	...	...	21,216
...	139,883,000	...	15,387,000	155,270,000	(S)	651,372,440	...	...	607,242,346
...	...	...	61,164	61,164	(S)	155,270,000	...	...	150,574,000
...	9,938,429,786	1,161,033	33,003,833	9,972,594,652	(S)	61,164	...	...	126,619
13,086,217	...	...	...	13,086,217	L15	9,873,335,283	99,259,369	...	9,153,550,149
25,712,799	...	...	...	25,712,799	L20b	...	...	13,086,217	...
38,799,016	...	...	...	38,799,016		(6,825,135)	...	32,537,934	343,334
...	9,938,429,786	1,161,033	33,003,833	9,972,594,652		(6,825,135)	...	45,624,151	343,334
38,799,016	...	...	...	38,799,016		9,873,335,283	99,259,369	...	9,153,550,149
...	...	...	...	...		(6,825,135)	...	45,624,151	343,334

Total non-budgetary

Total Program—Budgetary

Total Program—Non-budgetary

Loans in respect of housing projects. Special Appropriation Act, 1963. Limit \$37,000,000. (Gross) Authorization for working capital advance account.

Appropriation Act, No. 1, 1976. Limit \$60,000,000. (Net)

	15	Defence Construction (1951) Limited Program Expenses incurred in procuring the construction and maintenance of defence projects				14,300,000
...	16,570,000	...	16,570,000	...	14,300,000	
...	16,570,000	...	16,570,000	...	14,300,000	
...	9,954,999,786	1,161,033	33,003,833	9,989,164,652	9,167,850,149	
38,799,016	...	...	...	38,799,016	343,334
					45,624,151	
					102,629,369	
					(6,825,135)	
					9,886,535,283	
					13,200,000	
					3,370,000	
					14,300,000	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.
(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(1) Treasury Board Vote 10—Employment initiatives.

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	22,134	...	...	...	(1,906)	20,228	...	...	21,216
...	200	...	...	...	...	200	...	...	200
...	1,048	...	...	...	...	1,048	...	...	1,048
...	10,914	...	...	...	...	10,914	...	...	8,943
...	161,780	...	...	...	...	161,780	1,974	...	161,780
...	126,720	...	...	...	...	126,720	...	...	126,720
...	126,720	...	...	...	...	126,720	...	...	126,720
...	126,720	...	...	...	...	126,720	...	...	126,720
...	9,490	...	...	...	...	9,490	...	...	9,490
...	25,690	...	...	...	...	25,690	...	...	25,690
...	34,255	...	...	...	...	34,255	...	...	34,255
...	10,285	...	...	...	...	10,285	...	...	10,285
...	12,090	...	...	...	...	12,090	...	...	12,090
...	11,305	...	...	...	...	11,305	...	...	11,305
...	170,065	...	...	...	...	170,065	...	...	159,849
...	30,370	...	...	...	...	30,370	7,368	...	30,370
...	900,000	...	...	...	...	863,444	36,556	...	653,414
...	50,000	50,000	...	...	...	100,000	...	...	50,000
...	60,000	...	...	...	...	47,038	12,962	...	51,554
...	...	...	...	...	...	5,000,000	...	...	...
...	...	...	...	...	...	50,000	...	...	...
...	1,867,652	50,000	...	5,050,000	...	6,908,792	58,860	...	1,600,433
...	1,889,786	50,000	...	5,050,000	(1,906)	6,929,020	58,860	...	1,621,649

Department
 Defence Services Program

Grants
 Personnel support
 (S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)

Policy direction and management services
 Civil pensions and annuities:
 Mrs. Mary Whittington
 Mrs. Eleanor F Nixon
 Mr. R. P. Thompson
 Conference of Defence Associations
 Army Cadet League of Canada
 Air Cadet League of Canada
 Navy League of Canada
 Royal Canadian Naval Association
 Naval Officers Association
 Royal Canadian Air Force Association
 Royal Canadian Navy Benevolent Fund
 Royal Canadian Air Force Benevolent Fund
 Canadian Forces Personnel Assistance Fund
 Rifle associations
 Military and united services institutes
 Canadian universities—Military studies
 Canadian Institute of Strategic Studies
 Research fellowships—Emergency planning
 Grant to Newfoundland for clean-up of military sites
 Centre for Conflict Studies

Total—Grants

Contributions									
Personnel support									
(S) Payments under Parts I-IV of the Defence Services Pension Continuation Act									
(S) Payments under the Supplementary Retirement Benefits Act									
...	6,378,000	...	...	(91,403)	6,286,597	6,286,597	...	...	6,510,569
...	290,811,000	...	...	(4,185,706)	286,625,294	286,625,294	...	...	262,327,112
...	297,189,000	...	...	(4,277,109)	292,911,891	292,911,891	...	...	268,837,681
Policy direction and management services									
...	49,691,000	...	23,000,000	...	72,691,000	72,691,000	...	15,966,262	47,735,942
...	68,305,000	...	9,000,000	...	77,305,001	77,305,001	...	(17,203,975)	66,829,880
...	8,418,000	...	...	...	8,418,000	8,418,000	...	299,651	6,123,581
...	6,396,000	...	...	...	6,396,000	6,396,000	...	2,378,487	10,023,627
...	2,175,000	...	...	...	2,175,000	2,175,000	...	186,702	1,540,508
...	...	...	7,751,189	...	8,862,220	8,862,220	...	(100,001)	...
...	...	...	...	...	...	...	...	(535,000)	...
...	134,985,000	1,111,032	...	...	175,847,221	175,847,221	...	992,126	132,253,538
...	432,174,000	1,111,032	...	(4,277,109)	468,759,112	468,759,112	...	992,126	401,091,219
Program Summary by Activity									
...	297,211,134	...	...	(4,279,015)	292,932,119	292,932,119	...	...	268,858,897
...	136,852,652	1,161,032	...	...	182,814,873	182,814,873	...	1,050,986	133,853,971
...	434,063,786	1,161,032	...	(4,279,015)	475,746,992	475,746,992	...	1,050,986	402,712,868
...	434,063,786	1,161,032	...	(4,279,015)	475,746,992	475,746,992	...	1,050,986	402,712,868

(S) Statutory transfer payment.

Revenue

Department	Current year	Previous year
	\$	\$
Defence Services Program		
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Canadian Forces housing projects	908,066	596,603
Other accounts—		
Interest on loans to employees posted abroad	407,718	370,206
	<u>1,315,784</u>	<u>966,809</u>
Refunds of previous years' expenditure—		
Refunds received after audit or adjustment of contracts, and		
refunds of advance payments on contracts	36,222,927	27,346,667
Other non-tax revenue—		
Includes payments received from United Nations in respect of		
peacekeeping operations and from provincial governments		
for humanitarian assistance provided	5,900,942	3,888,608
Sale of non surplus material	294,700	106,788
	<u>6,195,642</u>	<u>3,995,396</u>
Total Department	43,734,353	32,308,872
Ministry Summary		
Non-Tax Revenue—		
Return on investments	1,315,784	966,809
Refunds of previous years' expenditure	36,222,927	27,346,667
Other non-tax revenue	6,195,642	3,995,396
Total Ministry	43,734,353	32,308,872

(1) Interest unless otherwise indicated.

SECTION 16

1986-87
PUBLIC ACCOUNTS

National Health and Welfare

Department
Medical Research Council

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Details of amounts credited to the vote	16.25
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Department

Departmental Administration Program

Objective

To provide executive direction and management services to the Department.

Activity Description

Departmental Executive
Offices of the Minister, Deputy Minister, Associate Deputy Minister, Special Advisor, Principal Nursing Officer, and Secretariats of the National Council of Welfare and National Advisory Council on Aging.

Policy, Planning and Information

Provision of policy analysis, planning and information systems support to the departmental executive and to program branches.

Intergovernmental and International Affairs

Provision of support to the departmental executive and program branches and co-ordination of the Department's federal-provincial and international liaison activities.

Corporate Management

Provision of management services to the departmental executive, management services and functional direction to the program branches, including personnel and financial resource management, evaluation, audit and administrative and public affairs support.

Health Services and Promotion Program

Objective

To develop, promote and support measures designed to preserve and improve the health and well-being of Canadians.

Activity Description

Health Insurance
Provides payments to provinces and territories in respect of the cost of insured health services, and certain extended health care services as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; monitors compliance of provincial and territorial health care insurance plans in accordance with the program criteria and conditions of payment of the Canada Health Act.

Health Services and Resources

Provides leadership and co-ordination and gives technical and financial support to the provinces and territories, professional associations, and international organizations in the development and maintenance of health services and facilities. Financial support and consulting services are also provided to national voluntary health organizations to assist their development and improve the efficiency and effectiveness of health services. Information collection and dissemination in addition to collaborative efforts with the provinces and territories play an important and integral role in this activity.

Extramural Research

Fosters and supports public health research and related scientific activities, through the National Health Research and Development Program, which complement departmental programs and hold the potential to advance national health goals. Encompasses research projects, studies and demonstrations, the training and career development of research manpower in relevant disciplines, and forums for the development of research strategies and approaches and for the communication of research outcomes.

Health Promotion

Develops and implements, in co-operation with provincial and territorial governments and non-governmental organizations, health promotion programs directed to all Canadian residents and to special target groups including those at high risk and those responsible for the planning or provision of health and social services.

Program Administration

Provides program direction, program planning, policy development and financial and administrative services.

Objective

To support the provision of social assistance and services to persons whose economic circumstances are inadequate to meet their basic needs or whose social circumstances expose them to the risk of poverty, isolation or dependency.

Activity Description*Canada Assistance Plan*

Shares 50% of the cost to the provinces and territories of providing social assistance to persons in need and welfare services to persons who are in need or likely to become in need under the Canada Assistance Plan, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Persons Act.

Social Development

Provides contributions to social service organizations, schools of social work, individuals and other levels of Government for research and demonstration activities; sustaining grants to national voluntary social service organizations; consultative, informational and promotional services to governmental and non-governmental organizations concerned with specific social issues and related social services. Areas of focus include persons with disabilities, family violence, day care for children and international and interprovincial adoptions.

New Horizons

Provides contributions, consultation and assistance to groups of retired persons to enable them to develop and carry out projects of benefit to themselves and their communities.

Program Administration

Provides direction, program planning, policy development, financial and administrative support services.

Objective

To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

Activity Description*Indian and Northern Health Services*

Provision of health services to eligible Canadian Indians and Inuit and to all other residents of the Northwest and Yukon Territories, through the use of departmental staff and facilities or through contractual arrangements with private practitioners and other agencies, including active treatment services; preventive health programs; environmental health services; programs to involve Indians and Inuit in their own health care; and advice to the territorial commissioners on all health matters.

Health Assessment and Advisory Services

Provision of Quarantine, Immigration, Occupational Health and Civil Aviation Services which include health inspections of conveyances and of travellers arriving in Canada; provision of information to Canadians and visitors on measures to conserve their health; assessment of prospective immigrants and other Canadians to determine their acceptability from a health standpoint; provision of advice and assistance to various organizations on medical matters; participation in aircraft accident investigation; execution of medical research and development; surveillance and maintenance of occupational and environmental health factors and provisions for first aid and emergency treatment to federal public servants.

Provision of rehabilitative services to veterans and other Canadians in need of prosthetic and orthotic appliances and/or orthopaedic footwear, including counselling on prosthetic and orthotic services and the manufacturing, sale and fitting of prosthetic/orthotic appliances and other devices.

Emergency Services

Planning, consultation, advice and training for the provision of health and welfare services under emergency conditions, and maintenance of stockpiles of emergency health and welfare supplies.

Program Administration

Provision of program direction, program planning, policy development and financial, personnel and administrative services.

Health Protection Program**Objective**

To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

Activity Description

Food Safety, Quality and Nutrition
Conduct of research and evaluation of scientific data on existing and potential foods, food constituents, microorganisms and microbial toxins, additives, agricultural chemicals and contaminants in relation to their actual or proposed use and occurrence in the Canadian diet; establishment of manufacturing and product standards and guidelines and nutrient intake guidelines; promotion and enforcement of domestic and foreign food industry compliance with these standards; communication to promote industry understanding of food safety and nutrition, and public understanding of the safe handling and use of foods.

Drug Safety, Quality and Efficacy

Conduct of research into health hazards associated with the use of drugs; establishment of safety, quality and effectiveness standards and regulations; premarket evaluation of products according to standards; surveillance, promotion and enforcement of industry and product compliance with standards and regulations; provision of laboratory analyses services to the Solicitor General; provision of information to health professionals to ensure the safe and effective use of drug products and to consumers regarding drug safety; monitoring of dangerous drug use and identification of abuse; control of the movement of dangerous drugs from the licit to the illicit market.

Environmental Quality and Hazards

Assessment and investigation of the health effects of environmental pollutants; assessment and control of medical devices, radiation sources and hazardous products; control of microbiological and chemical hazards associated with medical devices and hazardous products; and, in conjunction with other organizational units of the Department, an assessment of the health effects of technological and sociological environments.

National Health Surveillance

Assessment, investigation and provision of consultative services of the health and disease status of Canadians; provision of national reference services and diagnostic reagents for the identification of disease producing bacteria, viruses and parasites; and, in conjunction with other organizational units in the Department, assessment and improvement in the quality of laboratory diagnostic procedures used in hospital laboratories.

Program Administration

Provision of program direction, program planning, policy development and administrative and scientific support services.

Income Security Program**Objective**

To maintain and improve the income security of the people of Canada.

Activity Description*Family Allowances*

Provision of financial assistance to families with dependent children and to welfare agencies, Government departments, and institutions that maintain children in order to help meet the costs associated with raising them.

Old Age Security

Provision of a basic level of income for Canadians 65 years or older to which other retirement income can be added, and additional income assistance to Old Age Security recipients, their spouses aged 60-64 and widowed persons aged 60-64 who have limited income from other sources.

Program Administration

Development and provision of plans and policy advice for the Minister and senior management, the determination of benefit entitlement, the processing of payments for beneficiaries, the maintenance and provision of information relative to the Canada Pension Plan, Family Allowances and Old Age Security programs to the general public and to individuals who are or who may be entitled to benefits and the provision of management direction, and to do so in an efficient and effective manner which satisfies the rights of individuals in accordance with the relevant legislation.

Objective

To foster extensive participation in sport and physical activity within the nation, thus contributing to the fitness and sense of well-being of Canadians and to support the highest level of achievement possible by Canada in international competitive sport.

Activity Description*Amateur Sport*

Provision of leadership, policy direction and financial assistance for the development of Canadian sport at the national and international level; and support of the highest possible level of achievement by Canada in international sport.

Fitness

Provision of financial, management and technical support to national organizations and other agencies, and the initiation, co-ordination and delivery of programs, standards and motivational campaigns in order to raise the fitness levels of Canadians through increased participation in physical activity, thereby contributing to health, well-being and the capacity to perform daily activities.

Program Administration

Provision of executive direction, planning and policy development, financial and administrative support services as well as promotions and communications services for the Fitness and Amateur Sport Program.

Objective

To support the successful planning and staging of the XV Olympic Winter Games so that they will be a matter of national pride, and to optimize economic, athletic and cultural benefits before, during and after the Games.

Activity Description*XV Olympic Winter Games*

Provides direct funding towards operating, capital expenses and endowment funding to enable the Government of Canada to meet its objectives for participating in the planning and staging of the XV Olympic Winter Games; participates in the Calgary Organizing Committee's Board of Directors and Executive Committee, and the Calgary Olympic Development Association's Board of Directors; co-ordinates the provision of all federal services in support of the Games; and provides appropriate visibility to the Government of Canada in matters relating to the XV Olympic Winter Games before, during and after the Games.

Objective

To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

Activity Description*Grants and Scholarships*

Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; and support for symposia, international scientific activities and the exchange of scientists.

Administration

Scientific, technical and administrative support.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years
\$	\$	\$	\$	\$		\$	\$	\$
...	40,952,000	...	...	40,952,000	1	...	...	...
...	...	1	...	1	1a	...	...	...
...	...	901,000	...	901,000	1c	...	...	...
...	...	350,000	350,000	350,000		...	...	...
...	...	35,000	35,000	35,000		...	...	...
...	40,952,000	901,001	385,000	42,238,001		41,465,791	772,210	37,934,879
...	40,000	...	1,098	41,098	(S)	41,098	...	39,530
...	4,322,000	...	469,000	4,791,000	(S)	4,791,000	...	4,559,000
...	...	...	...	...		...	...	200
...	45,314,000	901,001	855,098	47,070,099		46,297,889	772,210	42,533,609
...	22,143,000	...	...	22,143,000	5	...	...	...
...	...	13,464	...	13,464		...	...	...
...	...	(350,000)	...	(350,000)		...	...	...
...	...	(145,000)	...	(145,000)		...	...	...
...	22,143,000	...	(481,536)	21,661,464		21,502,479	158,985	19,545,989
...	33,798,000	...	...	33,798,000	10	...	...	...
...	...	1	...	1	10a	...	...	...
...	...	1	...	1	10c	...	...	...
...	...	145,000	...	145,000		...	...	...
...	...	199,999	...	199,999		...	...	...
...	...	1,094,999	...	1,094,999		...	...	...
...	33,798,000	2	1,439,998	35,238,000		34,787,123	450,877	34,113,165

(S) Payments for extended health services and extended health care services (Federal-Provincial-Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977)
 (S) Contributions to employee benefit plans
 (S) Refunds of amounts credited to revenue in previous years

6,805,000,000	(184,000,000)	(314,000)	6,620,686,000	6,386,164,000
1,517,000	...	165,000	1,682,000	1,627,000
...	...	29,806	29,806	...
6,862,458,000	(183,999,998)	839,268	6,679,297,270	6,441,450,154

Total Program—Budgetary

15	12,559,000	...	12,559,000	...
15a	1	...	1,623,999	...
	...	1,623,999	(199,999)	...
	...	(425,999)	(425,999)	...

Social Services Program
 Operating expenditures
 Transfer of \$1,623,999 from National Health and Welfare Vote 20
 Transfer from Vote 20
 Transfer to: Vote 10
 Vote 35

Total—Vote 15	13,027,419	529,583	12,395,017	...
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20	106,250,000	...	106,250,000	...
20c	13,500,000	...	13,500,000	...
	...	(1,094,999)	(1,094,999)	...
	...	(1,623,999)	(1,623,999)	...
	...	(1,231,000)	(1,231,000)	...

Grants and contributions
 Grants and contributions
 Transfer to: Vote 10
 Vote 15
 Vote 25

Total—Vote 20	108,295,799	7,504,203	94,186,423	...
---------------	-------------	-----------	------------	-----

4,059,400,000	...	(58,019,642)	4,001,380,358	3,876,104,674
1,374,000	...	149,000	1,523,000	1,541,000
...	...	...	...	40,632
4,179,583,000	13,500,001	(60,822,639)	4,132,260,362	3,984,267,746

Total Program—Budgetary

Canada Assistance Plan payments (Canada Assistance Plan Act and Federal-Provincial-Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977)
 Contributions to employee benefit plans
 Appropriations not required for the current year

Total Program—Budgetary	4,124,226,576	8,033,786	3,984,267,746	...
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Medical Services Program

25	395,229,000	...	395,229,000	...
25a	2,561,000	...
	...	13,884,000	13,884,000	...
	...	1,231,000	1,231,000	...
	...	600,000	600,000	...
	...	2,500,000	2,500,000	...
	...	1,000,000	1,000,000	...
	...	3,316,000	3,316,000	...
	...	100,202	100,202	...

Operating expenditures
 Transfer of \$1,231,000 from National Health and Welfare Vote 20, \$2,500,000 from National Health and Welfare Vote 40, \$1,000,000 from National Health and Welfare Vote 45, and \$3,316,000 from National Health and Welfare Vote 55
 Operating expenditures, grants and contributions—Transfer of \$600,000 from National Health and Welfare Vote 30

Total—Vote 25	418,579,248	1,841,954	359,605,212	...
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(S)	Spouse's allowance payments (Old Age Security Act)	473,239,634 ⁽²⁾	347,752,025 ⁽²⁾
(S)	Contributions to employee benefit plans	11,804,000	...	...	11,991,000
	Total Program—Budgetary	16,048,348,132	1,232,923	...	15,099,527,515
	Fitness and Amateur Sport Program				
50	Operating expenditures	9,771,000	...	...	9,338,601
50c	Operating expenditures	215,000	...	3,201	...
	Total—Vote 50	9,982,799	3,201	...	...
55	Contributions	60,597,000	...	...	58,102,493
55c	Contributions	1,029,000	...	145,634	...
	Total—Vote 55	58,164,366	145,634	...	...
(S)	Contributions to employee benefit plans	727,000	...	...	725,000
	Total Program—Budgetary	68,874,165	146,835	...	68,166,094
	XV Olympic Winter Games Program				
60	Operating expenditures	1,317,000	...	230,485	1,162,597
60c	Transfer of \$500,000 from National Health and Welfare Vote 70	500,000	...	338,645	23,419,955
	Transfer from Vote 70	500,000	...	...	...
	Total—Vote 60	2,086,515	230,485	...	...
65	Capital expenditures	19,892,000	...	...	23,419,955
70	Contributions	25,962,000	...	338,645	...
	Transfer to Vote 60	(500,000)	...	...	...
	Total—Vote 70	25,461,999	1	...	22,002,002
(S)	Contributions to employee benefit plans	91,000	...	...	103,000
	Total Program—Budgetary	47,192,869	569,131	...	46,687,554
	Total Department—Budgetary	27,612,295,356	12,295,708	...	26,198,706,805
	Medical Research Council				
75	Operating expenditures	3,384,000	...	...	3,326,829
75c	Transfer of \$249,999 from National Health and Welfare Vote 80	1	...	7,554	...
	Transfer from: Vote 80	249,999	...	...	...
	TB Vote 5(1)	10,000	...	...	...
	Total—Vote 75	3,636,446	7,554	...	...
80	Grants	157,936,000	...	...	157,699,700
80a	Grants	6,303,000	...	(988)	...
	Transfer to Vote 75	(249,999)	...	...	...
	Total—Vote 80	163,989,989	(988)	...	...

...	605,000,000	(113,000,000)	(18,760,366)	473,239,634
...	10,649,000	...	1,155,000	11,804,000
...	16,282,344,000	(148,000,000)	(84,762,945)	16,049,581,055
...	9,771,000	...	...	9,771,000
...	...	215,000	...	215,000
...	9,771,000	215,000	...	9,986,000
...	60,597,000	...	...	60,597,000
...	1,029,000	...	...	1,029,000
...	...	(3,316,000)	...	(3,316,000)
...	60,597,000	1,029,000	(3,316,000)	58,310,000
...	656,000	...	71,000	727,000
...	71,024,000	1,244,000	(3,245,000)	69,023,000
...	1,317,000	...	...	1,317,000
...	...	500,000	...	500,000
...	...	...	500,000	500,000
...	1,317,000	500,000	500,000	2,317,000
...	19,892,000	...	...	19,892,000
...	25,962,000	...	...	25,962,000
...	...	(500,000)	...	(500,000)
...	25,962,000	(500,000)	(500,000)	25,462,000
...	82,000	...	9,000	91,000
...	47,253,000	500,000	9,000	47,762,000
...	28,058,920,000	(299,409,994)	(134,918,942)	27,624,591,064
...	3,384,000	...	...	3,384,000
...	...	1	...	1
...	...	249,999	...	249,999
...	...	10,000	...	10,000
...	3,384,000	1	259,999	3,644,000
...	157,936,000	...	...	157,936,000
...	6,303,000	...	...	6,303,000
...	...	(249,999)	...	(249,999)
...	157,936,000	6,303,000	(249,999)	163,989,001

Ministry Summary—Concluded

Available from previous years	Source of authorities				Vote	Contributions to employee benefit plans	Disposition of authorities		
	As shown in	Adjustments and transfers	Total available for use				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	(S)		\$	\$	\$
...	277,000	...	30,000	307,000			307,000	...	304,000
...	161,597,000	6,303,001	40,000	167,940,001		Total Program—Budgetary	167,933,435	...	161,330,529
...	28,220,517,000	(293,106,993)	(134,878,942)	27,792,531,065		Total Ministry—Budgetary	27,780,228,791	12,302,274	26,360,037,334

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume. (S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Employment initiatives.

(2) The breakdown of Old Age Security Act payments into old age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Programs by Activity

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	Adjustments and transfers						Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	As shown in	Transfers between ministries		Transfers within this ministry	Statutory adjustments						Amounts credited to the vote
\$	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	
...	4,299,000	...	...	741,000	45,098	5,061,098	4,906,184	154,914	...	5,210,368
...	8,254,000	200,000	...	(1,099,000)	21,000	7,128,000	6,930,903	197,097	...	7,106,916
...	1,431,000	...	...	(63,999)	10,000	1,377,001	1,340,802	36,199	...	1,611,613
...	30,877,000	676,000	...	(2,104,000)	394,000	28,591,000	28,537,503	53,497	...	25,740,570
...	(1,524,000)	...	...	...	...	...	...	...	...	...
...	43,337,000	876,000	...	(2,525,999)	470,098	42,157,099	41,715,392	441,707	...	39,669,467
...	14,000	...	...	200,000	...	214,000	205,690	8,310	...	150,133
...	3,000	...	...	150,000	...	153,000	147,908	5,092	...	44,141
...	5,000	...	...	...	...	5,000	1,395	3,605	...	11,260
...	81,000	...	...	1,950,000	...	2,031,000	2,015,881	15,119	...	461,551
...	103,000	...	...	2,300,000	...	2,403,000	2,370,874	32,126	...	667,085
...	1,770,000	...	...	...	...	1,770,000	1,684,289	85,711	...	1,711,909
...	99,000	25,001	...	610,999	...	735,000	522,334	212,666	...	480,150
...	5,000	...	...	...	...	5,000	5,000	...	...	4,998
...	1,874,000	25,001	...	610,999	...	2,510,000	2,211,623	298,377	...	2,197,057
...	4,289,000	...	...	941,000	45,098	5,275,098	5,111,874	163,224	...	5,360,501
...	9,779,000	200,000	...	(949,000)	21,000	9,051,000	8,763,100	287,900	...	8,862,966
...	1,535,000	25,001	...	547,000	10,000	2,117,001	1,864,531	252,470	...	2,103,023
...	29,711,000	676,000	...	(154,000)	394,000	30,627,000	30,558,384	68,616	...	26,207,119
...	45,314,000	901,001	...	385,000	470,098	47,070,099	46,297,889	772,210	...	42,533,609
Department										
Departmental Administration Program										
Operating										
Departmental executive Policy, planning and information										
Intergovernmental and international affairs										
Corporate management										
Revenue credited to the vote										
Total—Operating										
Capital										
Departmental executive Policy, planning and information										
Intergovernmental and international affairs										
Corporate management										
Total—Capital										
Transfer payments										
Policy, planning and information										
Intergovernmental and international affairs										
Corporate management										
Total—Transfer payments										
Program Summary										
Departmental executive Policy, planning and information										
Intergovernmental and international affairs										
Corporate management										
Total Program—Budgetary										

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Amounts credited to the vote	Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	As shown in		Transfers between ministries				Transfers within this ministry		Statutory adjustments					
	Main Estimates	Supplementary Estimates	\$	\$			\$	\$	\$	\$				
870,000	...	165,300	28,400	1,063,700	...	...	...	...	1,023,764	39,936	...	1,129,430
6,059,000	...	(183,400)	27,200	5,902,800	...	...	...	...	5,854,195	48,605	...	5,768,055
1,209,000	...	114,200	17,100	1,340,300	...	...	...	...	1,307,776	32,524	...	1,114,653
12,704,000	...	13,464	(979,600)	11,774,964	...	...	...	...	11,757,974	16,990	...	10,433,301
2,802,000	...	229,500	85,006	3,116,506	...	...	...	...	3,098,249	18,257	...	2,600,484
23,644,000	...	13,464	(654,000)	23,198,270	...	...	...	...	23,041,958	156,312	...	21,045,923
...		
...	...	1,000	...	1,000	...	...	...	...	42	958	...	7,269
...	...	29,000	...	29,000	...	...	...	...	28,835	165	...	21,370
...	...	16,000	...	16,000	...	...	...	...	15,169	831	...	2,512
...	...	26,000	...	26,000	...	...	...	...	25,996	4	...	40,026
...	...	87,000	...	103,000	...	...	...	...	102,285	715	...	55,889
...	...	159,000	...	175,000	...	...	...	...	172,327	2,673	...	127,066
6,805,000,000	(184,000,000)	...	(314,000)	6,620,686,000	...	...	...	...	6,620,686,000	...	...	6,386,164,000
8,249,000	...	(84,000)	...	8,165,000	...	...	...	...	8,162,180	2,820	...	9,034,500
21,309,000	...	243,999	...	21,553,000	...	...	...	...	21,128,418	424,582	...	20,773,602
4,240,000	...	1,279,999	...	5,520,000	...	...	...	...	5,496,525	23,475	...	4,305,063
6,838,798,000	(183,999,998)	1,439,998	(314,000)	6,655,924,000	...	...	...	...	6,655,473,123	450,877	...	6,420,277,165
6,805,870,000	(184,000,000)	166,300	(285,600)	6,621,750,700	...	...	...	...	6,621,709,806	40,894	...	6,387,300,699
14,308,000	...	(238,400)	27,200	14,096,800	...	...	...	...	14,045,210	51,590	...	14,823,925
22,518,000	...	374,199	17,100	22,909,300	...	...	...	...	22,451,363	457,937	...	21,890,767
16,944,000	...	326,399	37,100	17,320,964	...	...	...	...	17,280,495	40,469	...	14,778,390
2,818,000	...	316,500	85,006	3,219,506	...	...	...	...	3,200,534	18,972	...	2,656,373
6,862,458,000	(183,999,998)	13,464	(119,194)	6,679,297,270	...	...	...	...	6,678,687,408	609,862	...	6,441,450,154
5,645,000	...	(190,000)	39,400	5,494,400	...	...	...	...	5,276,178	218,222	...	5,060,472
2,234,000	...	348,001	33,700	2,617,702	...	...	...	...	2,499,168	118,534	...	2,955,197
4,039,000	...	(11,000)	56,300	4,084,300	...	...	...	...	3,904,605	179,695	...	3,836,100
1,991,000	...	650,000	17,600	2,658,600	...	...	...	...	2,648,094	10,506	...	2,040,007
13,909,000	...	797,001	149,000	14,855,002	...	...	...	...	14,328,045	526,957	...	13,801,088

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	394,113,000	16,445,000	100,202	(181,700)	1,534,000	...	412,010,502	...	357,332,269
...	24,815,000	...	...	1,756,000	(111,200)	...	26,459,800	...	24,695,595
...	2,930,000	...	...	3,530,650	(16,100)	...	6,464,550	...	3,043,901
...	2,400,000	...	...	(101,950)	31,400	...	2,329,450	...	1,954,557
...	14,272,000	...	...	3,024,000	111,900	...	17,407,900	...	11,327,951
...	438,530,000	16,445,000	100,202	8,047,000	1,550,000	...	464,672,202	...	398,354,273
Program Summary									
Indian and northern health services									
...	410,792,810	...	...	1,217,692	...	...	410,792,810	...	357,332,269
Health assessment and advisory services									
...	26,453,985	...	...	5,815	...	...	26,453,985	...	24,695,595
...	6,416,396	...	...	48,154	...	...	6,416,396	...	3,043,901
...	2,170,614	...	...	158,836	...	...	2,170,614	...	1,954,557
...	17,405,079	...	...	2,821	...	...	17,405,079	...	11,327,951
...	463,238,884	...	...	1,433,318	...	...	463,238,884	...	398,354,273
Total Program—Budgetary									
Health Protection Program									
Operating									
...	29,881,742	...	...	407,000	...	...	29,881,742	...	28,219,727
Food safety, quality and nutrition									
...	41,687,134	...	...	190,495	...	...	41,687,134	...	38,088,688
Drug safety, quality and efficacy									
...	19,004,076	...	...	291,000	...	...	19,004,076	...	17,240,176
Environmental quality and hazards									
...	11,569,536	...	...	155,000	...	...	11,569,536	...	10,647,324
National health surveillance									
...	13,784,447	...	...	77,000	...	...	13,784,447	...	10,387,668
...	115,926,935	...	...	1,120,495	...	...	115,926,935	...	104,583,583
Total—Operating									
Capital									
Food safety, quality and nutrition									
...	3,049,963	...	...	(20,000)	...	...	3,049,963	...	1,888,530
Drug safety, quality and efficacy									
...	2,312,488	...	...	(959,000)	...	...	2,312,488	...	909,594
Environmental quality and hazards									
...	943,027	...	...	(421,000)	...	...	943,027	...	1,455,808
National health surveillance									
...	1,159,784	...	...	(205,000)	...	...	1,159,784	...	673,583
Program administration									
...	11,947,236	...	...	(1,465,000)	...	...	11,947,236	...	8,135,762
...	19,412,498	...	...	(3,070,000)	...	...	19,412,498	...	13,063,277
Total—Capital									
Transfer payments									
Food safety, quality and nutrition									
...	15,000	...	...	...	...	...	15,000	...	15,000
Environmental quality and hazards									
...	75,000	...	...	19,999	...	...	75,000	...	58,000
...	90,000	...	...	19,999	...	...	90,000	...	73,000
Total—Transfer payments									

...	30,917,000	...	1,649,742	...	407,000	...	32,951,742	...	32,946,705	7,037	...	30,123,257
...	43,801,000	...	229,316	...	190,495	...	43,432,275	...	43,999,622	(567,347)	...	38,998,282
...	18,972,000	1	1,239,075	...	291,000	...	20,046,076	...	20,022,103	23,973	...	18,753,984
...	11,955,000	1	...	...	155,000	...	12,730,536	...	12,729,320	1,216	...	11,320,907
...	26,769,000	...	381,447	...	77,000	...	25,762,447	...	25,731,683	30,764	...	18,523,430
...	132,414,000	2	3,499,580	...	1,120,495	...	134,925,076	...	135,429,433	(504,357)	...	117,719,860
...	105,824,000	...	...	...	1,155,000	(36,013,000)	69,551,000	...	68,324,406	1,226,594	...	73,272,174
...	(36,013,000)	...	...	...	...	36,013,000	...	...	...	...	...	...
...	69,811,000	...	...	...	1,155,000	...	69,551,000	...	68,324,406	1,226,594	...	73,272,174
...	800,000	...	...	...	415,000	(267,000)	948,000	...	941,671	6,329	...	845,973
...	(267,000)	...	...	...	...	267,000	...	...	...	...	...	...
...	533,000	...	...	...	415,000	...	948,000	...	941,671	6,329	...	845,973
...	2,531,000,000	5,000,000	...	...	(1,580,322)	...	2,534,419,678	...	2,534,419,678	...	...	2,500,560,654
...	13,681,000,000	(153,000,000)	...	...	(83,337,623)	...	13,444,662,377	...	13,444,662,377	...	...	12,524,848,714
...	16,212,000,000	(148,000,000)	...	...	(84,917,945)	...	15,979,082,055	...	15,979,082,055	...	...	15,025,409,368
...	2,531,000,000	5,000,000	...	...	(1,580,322)	...	2,534,419,678	...	2,534,419,678	...	...	2,500,560,654
...	13,681,000,000	(153,000,000)	...	...	(83,337,623)	...	13,444,662,377	...	13,444,662,377	...	...	12,524,848,714
...	70,344,000	...	...	...	1,155,000	...	70,499,000	...	69,266,077	1,232,923	...	74,118,147
...	16,282,344,000	(148,000,000)	...	...	(83,762,945)	...	16,049,581,055	...	16,048,348,132	1,232,923	...	15,099,527,515
...	3,544,000	215,000	...	...	88,200	33,900	3,881,100	...	3,881,045	55	...	3,425,091
...	2,215,000	...	...	...	6,100	13,900	2,235,000	...	2,234,938	62	...	2,229,109
...	4,636,000	...	...	...	(346,350)	23,200	4,312,850	...	4,309,857	2,993	...	4,289,395
...	10,395,000	215,000	...	...	(252,050)	71,000	10,428,950	...	10,425,840	3,110	...	9,943,595
...	...	...	...	...	119,700	...	119,700	...	119,691	9	...	40,088
...	...	...	...	...	9,900	...	9,900	...	9,830	70	...	470
...	32,000	...	...	...	122,450	...	154,450	...	154,438	12	...	79,448
...	32,000	...	...	...	252,050	...	284,050	...	283,959	91	...	120,006

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities									
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use		Used in the current year		Variance under (over)		Available for use in subsequent years	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	52,258,000	1,029,000	...	(2,617,000)	...	...	...	...	...	50,670,000	Transfer payments Amateur sport	50,558,340	111,660	...	50,534,428	...	...	...
...	8,339,000	...	...	(699,000)	...	...	...	...	...	7,640,000	Fitness	7,606,026	33,974	...	7,568,065	...	...	...
...	60,597,000	1,029,000	...	(3,316,000)	...	...	...	...	...	58,310,000	Total—Transfer payments	58,164,366	145,634	...	58,102,493	...	...	...
...	55,802,000	1,244,000	...	(2,409,100)	...	33,900	...	...	...	54,670,800	Program Summary	54,559,076	111,724	...	53,999,607	...	...	...
...	10,554,000	...	...	(683,000)	...	13,900	...	...	...	9,884,900	Amateur sport	9,850,794	34,106	...	9,797,644	...	...	...
...	4,668,000	...	...	(223,900)	...	23,200	...	...	...	4,467,300	Fitness	4,464,295	3,005	...	4,368,843	...	...	...
...	71,024,000	1,244,000	...	(3,316,000)	...	71,000	...	...	...	69,023,000	Program administration	68,874,165	148,835	...	68,166,094	...	...	...
...	1,399,000	500,000	...	500,000	...	9,000	...	...	...	2,408,000	Total Program—Budgetary	2,177,515	230,485	...	1,265,597	...	...	...
...	19,892,000	...	...	(500,000)	...	...	...	...	...	19,892,000	XV Olympic Winter Games Program	19,553,355	338,645	...	23,419,955	...	...	...
...	25,962,000	...	...	(500,000)	...	...	...	...	...	25,462,000	Operating	25,461,999	1	...	22,002,002	...	...	...
...	47,253,000	500,000	...	...	...	9,000	...	...	...	47,762,000	Capital	47,192,869	569,131	...	46,687,554	...	...	...
...	28,058,920,000	(299,409,994)	3,613,246	...	(138,532,188)	...	...	...	...	27,624,591,064	Transfer payments	27,612,295,356	12,295,708	...	26,198,706,805	...	...	...
...	3,649,000	...	10,000	...	30,000	...	...	...	...	3,689,000	Total Department—Budgetary	3,718,414	(29,414)	...	3,613,181	...	...	...
...	12,000	1	...	249,999	...	...	...	...	...	262,000	Medical Research Council	225,032	36,968	...	17,648	...	...	...
...	157,936,000	6,303,000	...	(249,999)	...	...	...	...	...	163,989,001	Operating Administration	163,989,989	(988)	...	157,699,700	...	...	...
...	157,936,000	6,303,000	...	(249,999)	...	...	...	...	...	163,989,001	Capital Administration	3,943,446	7,554	...	3,630,829	...	...	...
...	3,661,000	1	10,000	249,999	30,000	...	...	...	...	3,951,000	Transfer payments	167,933,435	6,566	...	161,330,529	...	...	...
...	161,597,000	6,303,001	10,000	...	30,000	...	...	...	...	167,940,001	Grants and scholarships	27,780,228,791	12,302,274	...	26,360,037,334	...	...	...
...	28,220,517,000	(293,106,993)	3,623,246	...	(138,502,188)	...	...	...	...	27,792,531,065	Program Summary	27,780,228,791	12,302,274	...	26,360,037,334	...	...	...
...	157,936,000	6,303,000	...	(249,999)	...	...	...	...	...	163,989,001	Grants and scholarships	163,989,989	(988)	...	157,699,700	...	...	...
...	3,661,000	1	10,000	249,999	30,000	...	...	...	...	3,951,000	Administration	3,943,446	7,554	...	3,630,829	...	...	...
...	161,597,000	6,303,001	10,000	...	30,000	...	...	...	...	167,940,001	Total Program—Budgetary	167,933,435	6,566	...	161,330,529	...	...	...
...	28,220,517,000	(293,106,993)	3,623,246	...	(138,502,188)	...	...	...	...	27,792,531,065	Total Ministry—Budgetary	27,780,228,791	12,302,274	...	26,360,037,334	...	...	...

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	99,000	25,001	...	25,999	...	150,000	...	114,150
...	...	...	...	585,000	...	372,334	212,666	...
...	...	...	...	...	...	...	...	366,000
...	99,000	25,001	...	610,999	...	522,334	212,666	480,150
...	5,000	...	...	...	...	5,000	...	4,998
...	104,000	25,001	...	610,999	...	527,334	212,666	485,148
...	1,770,000	...	...	...	...	1,684,289	85,711	1,706,909
...	...	...	...	...	...	...	...	5,000
...	1,770,000	...	...	...	...	1,684,289	85,711	1,711,909
...	1,770,000	...	...	...	...	1,684,289	85,711	1,711,909
...	99,000	25,001	...	610,999	...	522,334	212,666	480,150
...	5,000	...	...	...	...	5,000	...	4,998
...	1,874,000	25,001	...	610,999	...	2,211,623	298,377	2,197,057
...	3,249,000	...	...	(406,800)	...	2,842,200	...	3,034,500

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	5,000,000	...	...	...	5,000,000	...	...	5,000,000
...	...	...	...	...	...	...	...	1,000,000
...	8,249,000	...	(406,800)	...	7,842,200	...	...	9,034,500
...	2,000,000	...	...	...	2,000,000	...	...	2,000,000
...	10,249,000	...	(406,800)	...	9,842,200	...	...	11,034,500
<p>Grant to the Canadian Red Cross Society towards the construction of new facilities to house the National Blood Program Items not required for the current year</p>									
<p>Extramural research Grant to the John P Robarts Research Institute for ongoing research operating costs</p>									
<p>Total—Grants</p>									
<p>Contributions</p>									
<p>Health insurance (S) Contributions under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</p>									
...	5,664,000,000	(183,143,000)	...	2,164,000	5,483,021,000	...	...	5,311,457,000
...	1,141,000,000	(857,000)	...	(2,478,000)	1,137,665,000	...	...	1,074,707,000
...	6,805,000,000	(184,000,000)	...	(314,000)	6,620,686,000	...	...	6,386,164,000
<p>Health services and resources Contributions to organizations, groups and individuals to address problems encountered by victims of violence</p>									
...	...	...	290,000	...	290,000	2,544	...	...
<p>Contribution to the Canadian Tumour Reference Centre of the Ottawa Civic Hospital to facilitate the control of cancer</p>									
...	...	...	32,800	...	32,800	276	...	...
...	...	...	322,800	...	322,800	2,820	...	...
<p>Extramural research Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health</p>									
...	19,309,000	1	...	243,999	19,553,000	424,582	...	18,773,602	

Health promotion

Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research

Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse

4,696,525 23,475 ... 4,305,063

...	4,240,000	...	...	480,000	...	4,720,000
...	...	1	...	799,999	...	800,000
...	4,240,000	1	...	1,279,999	...	5,520,000
...	6,828,549,000	(183,999,998)	...	1,846,798	(314,000)	6,646,081,800

...	800,000	...	...	...	...
...	5,496,525	23,475	...	...	4,305,063
...	6,645,630,923	450,877	...	...	6,409,242,665

Program Summary by Activity

Health insurance
Health services and resources
Extramural research
Health promotion

6,620,686,000 ... 6,386,164,000
8,162,180 2,820 9,034,500
21,128,418 424,582 20,773,602
5,496,525 23,475 4,305,063

...	6,838,798,000	(183,999,998)	...	1,439,998	(314,000)	6,655,924,000
-----	----------------------	----------------------	-----	------------------	------------------	----------------------

...	6,655,473,123	450,877	6,420,277,165
-----	----------------------	----------------	-----	-----	----------------------

Social Services Program

Grants

Social development

Grants to national voluntary social service organizations to assist with the operating costs of national offices

...	3,677,000	3,677,000
-----	------------------	-----	-----	-----	-----	------------------

...	3,327,000	350,000	3,387,757
-----	------------------	----------------	-----	-----	------------------

Contributions

Canada Assistance Plan

(S) Canada Assistance Plan—Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977

...	4,059,400,000	(58,019,642)	4,001,380,358
-----	---------------	-----	-----	-----	--------------	---------------

...	4,001,380,358	3,876,104,674
-----	---------------	-----	-----	-----	-----	---------------

Vocational rehabilitation of disabled persons—Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and Agreements made thereunder

...	81,527,000	13,500,000	95,027,000
-----	------------	------------	-----	-----	-----	------------

...	89,080,575	5,946,425	74,231,909
-----	------------	-----------	-----	-----	-----	------------

Services to young offenders in the provinces of New Brunswick, Quebec, Ontario, British Columbia and the Yukon Territory—Payments to provinces and territories in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces/territories, and subject to such regulations as may be made in respect of payments by the Governor in Council.

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	3,000,000	...	...	...	...	3,000,000	...	927,406
...	75,000	...	...	...	...	75,000	...	53,467
...	4,144,002,000	13,500,000	...	...	(58,019,642)	4,099,482,358	...	3,951,317,456
...	4,250,000	...	...	(228,998)	...	4,021,002	...	3,001,102
...	...	...	...	...	...	...	...	458,078
...	4,250,000	...	...	(228,998)	...	4,021,002	...	3,459,180
...	13,721,000	...	...	(3,721,000)	...	10,000,000	...	12,126,704
...	4,161,973,000	13,500,000	...	(3,949,998)	(58,019,642)	4,113,503,360	...	3,966,903,340

such payments being contributions towards the cost of services provided in the provinces/territories to young offenders who were committed to the care of provincial/territorial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial/territorial secretary ordering that the young offenders be dealt with under the child welfare law of the province/territory

Vocational rehabilitation research—Contributions to provincial and municipal governments, to universities, corporations, associations and individuals for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act

Social development
Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for improvement of welfare services
Items not required for the current year

New Horizons
Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community

Total—Contributions

Program Summary by Activity

...	4,144,002,000	13,500,000	...	...	(58,019,642)	4,099,482,358	4,092,385,523	7,096,835	3,951,317,456
...	7,927,000	...	...	(228,998)	...	7,698,002	7,308,048	389,954	6,846,937
...	13,721,000	...	...	(3,721,000)	...	10,000,000	9,982,587	17,413	12,126,704
...	4,165,650,000	13,500,000	...	(3,949,998)	(58,019,642)	4,117,180,360	4,109,676,158	7,504,202	3,970,291,097

Medical Services Program

Grants

...	100,000	...	...	(17,100)	...	82,900	82,854	46	82,861
...	...	52,000	...	...	...	52,000	51,375	625	...
...	100,000	52,000	...	(17,100)	...	134,900	134,229	671	82,861

Contributions

...	7,068,000	...	...	270,000	...	7,338,000	7,337,723	277	3,936,351
...	701,000	...	...	10,000	...	711,000	704,520	6,480	684,000
...	30,076,000	1,777,000	...	(1,134,400)	...	30,718,600	29,489,720	1,228,880	23,216,086
...	50,563,000	...	...	(6,562,400)	...	44,000,600	43,759,968	240,632	37,060,340
...	1,027,000	...	...	(30,700)	...	996,300	995,768	532	964,119
...	2,092,000	...	...	(324,300)	...	1,767,700	1,764,184	3,516	1,247,848
...	5,617,000	...	...	...	...	5,617,000	5,617,000	...	1,374,071

Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	1,160,000	...	...	(902,000)	...	258,000	...	1,049,609	...
...	98,304,000	1,777,000	...	(8,673,800)	...	91,407,200	...	69,532,424	...
...	600,000	...	...	3,800,000	...	4,400,000	...	750,000	...
...	600,000	...	...	3,800,000	...	4,400,000	...	750,000	...
...	98,904,000	1,777,000	...	(4,873,800)	...	95,807,200	...	70,282,424	...
...	98,404,000	1,829,000	...	(8,690,900)	...	91,542,100	...	69,615,285	...
...	600,000	...	...	3,800,000	...	4,400,000	...	750,000	...
...	99,004,000	1,829,000	...	(4,890,900)	...	95,942,100	...	70,365,285	...
...	15,000	...	...	...	...	15,000	...	15,000	...
...	50,000	...	...	...	...	50,000	...	50,000	...
...	5,000	...	...	...	...	5,000	...	5,000	...
...	...	1	...	19,999	...	20,000	...	...	...
...	55,000	1	...	19,999	...	75,000	...	55,000	...
...	70,000	1	...	19,999	...	90,000	...	70,000	...
...	...	...	...	...	...	...	...	3,000	...

Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital

Prosthetic services
Contributions to private or public institutions for the transfer of prosthetic services centres
Items not required for the current year

Total—Contributions

Program Summary by Activity

Indian and northern health services
Prosthetic services

Total Program

Health Protection Program

Grants

Food safety, quality and nutrition
National Food Distribution Centre

Environmental quality and hazards

World Health Organization
International Commission on Radiological Protection
Grant to the International Conference of Medical Devices Regulatory Authorities

Total—Grants

Contributions

Environmental quality and hazards
Items not required for the current year

...	15,000	...	...	15,000	...	...	15,000
...	55,000	...	...	75,000	...	...	58,000
...	70,000	1	...	90,000	...	...	73,000
...	2,531,000,000	5,000,000	...	2,534,419,678	...	...	2,500,560,654
...	9,510,000,000	25,000,000	...	9,520,046,829	...	...	8,857,668,415 ⁽¹⁾
...	3,566,000,000	(65,000,000)	...	3,451,375,914	...	...	3,319,428,274 ⁽¹⁾
...	605,000,000	(113,000,000)	...	473,239,634	...	...	347,752,025 ⁽¹⁾
...	13,681,000,000	(153,000,000)	...	13,444,662,377	...	...	12,524,848,714
...	2,531,000,000	5,000,000	...	2,534,419,678	...	...	2,500,560,654
...	13,681,000,000	(153,000,000)	...	13,444,662,377	...	...	12,524,848,714
...	16,212,000,000	(148,000,000)	...	15,979,082,055	...	...	15,025,409,368

Program Summary by Activity							
Food safety, quality and nutrition							
Environmental quality and hazards							
Total—Program							
Income Security Program							
Grants							
Family allowances							
(S) Family allowance payments							
Old age security							
(S) Old age security payments							
(S) Guaranteed income supplement payments							
(S) Spouse's allowance payments							
Program Summary by Activity							
Family allowances							
Old age security							
Total Program							
Fitness and Amateur Sport Program							
Contributions							
Amateur sport							
Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians							
Contributions to the National Sport and Recreation Centre Inc. towards the costs of services provided to resident and non-resident organizations							
Contributions towards the academic, living and training expenses of outstanding amateur athletes							
Payments, in accordance with agreements, to the sponsoring organizations of multi-regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada							
...	37,530,000	1,029,000	...	(2,016,120)	...	36,542,880	35,578,078
...	4,534,000	...	...	48,802	...	4,582,802	4,687,902
...	5,490,000	...	...	(502,000)	...	4,988,000	4,984,119
...	4,704,000	...	...	(147,682)	...	4,556,318	5,284,329
...	52,258,000	1,029,000	...	(2,617,000)	...	50,670,000	50,534,428

Transfer Payments—Concluded

Available from previous years		Source of authorities					Disposition of authorities			
		As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	
		Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments				Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	7,478,000	...	...	(699,000)	...	6,779,000	6,745,026	33,974	...	6,707,065
...	861,000	...	...	...	...	861,000	861,000	...	...	861,000
...	8,339,000	...	...	(699,000)	...	7,640,000	7,606,026	33,974	...	7,568,065
...	52,258,000	1,029,000	...	(2,617,000)	...	50,670,000	50,538,340	111,660	...	50,534,428
...	8,339,000	...	...	(699,000)	...	7,640,000	7,606,026	33,974	...	7,568,065
...	60,597,000	1,029,000	...	(3,316,000)	...	58,310,000	58,164,366	145,634	...	58,102,493
<p>Fitness Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians Contribution to the operating expenses of Participation's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population</p>										
<p>Program Summary by Activity Amateur sport 50,538,340 Fitness 7,606,026 Total Program 58,164,366</p>										
<p>XV Olympic Winter Games Program Contributions XV Olympic Winter Games Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988</p>										
...	25,962,000	...	...	(500,000)	...	25,462,000	25,461,999	1	...	22,002,002
...	25,962,000	...	...	(500,000)	...	25,462,000	25,461,999	1	...	22,002,002
...	27,403,955,000	(315,616,996)	...	(10,585,902)	(143,251,587)	26,934,500,515	26,924,617,803	9,882,712	...	25,568,717,467

Revenue

	Current year	Previous year
	\$	\$
Department		
Departmental Administration Program		
Non-Tax Revenue—		
Return on investments—		
Loans, investments and advances—		
Canadian Sports Pool Corporation—Interest	...	1,096,301
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	3,871	700
Sundries	4,066	29,403
	7,937	30,103
Services and service fees—		
Staff accommodation	5,583	4,964
Other non-tax revenue—		
Adjustment of prior years recoveries—		
Canada Pension Plan	462,537	188,794
Transfer from deposit and trust account—		
Canadian Sports Pool Corporation	187,101	4,200,000
Sundries	649,638	4,392,482
Total Program	663,158	5,523,850
Health Services and Promotion Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	55,674	98,945
Refunds of purchased goods and services	150,385	13,061
Refunds of transfer payments	59,392	172,424
Sundries	522	1,732
	265,973	286,162
Other non-tax revenue—		
Sundries	2,682	71,659
Total Program	268,655	357,821
Social Services Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	4,320	2,794
Refunds of purchased goods, and services	503	168
Refunds of transfer payments	1,518,316	303,973
	1,523,139	306,935
Other non-tax revenue—		
Sundries	5	...
Total Program	1,523,144	306,935
Medical Services Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	171,147	997,410
Refunds of purchased goods and services	188,254	931,339
Refunds of capital expenditures	46,958	17,633
Refunds of transfer payments	560,760	386,031
Sundries	180,173	852,731
	1,147,292	3,185,144
Services and service fees—		
Inpatient services	18,579,140	18,826,002
Outpatient services	2,765,910	2,363,067
Professional fees—Patients	1,832,340	1,862,518
Cost sharing agreements	8,185,456	8,299,402
Prosthetic services	1,021,482	1,150,299
Staff accommodation	1,337,783	1,240,527
Concessions	103,220	76,061
Sundries	131,047	137,733
	33,956,378	33,954,609
Proceeds from sales—		
Dietary revenue	201,291	197,539
Pharmacy revenue	81,384	78,311
Sundries	105	124
Total Program	282,780	275,974

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Other non-tax revenue—				
Sundries	225,146	210,285	2,339	616
Total Program	35,611,596	37,626,012	11,353	25,566
Health Protection Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of purchased goods and services	33,043	50,845	1,226	30,412
Adjustment to prior year's Payables at Year End (PAYE)	3,649	18,459	2,521	2,757
Sundries	15,536	74	939,130	1,074,841
	470			
	52,698	69,378	942,877	1,108,010
Privileges, licences and permits—				
Drug controls	4,300	4,375	71,341,374	69,758,524
Business licences	4,325	4,375	40	...
	8,625	8,750	71,341,414	69,758,524
Services and service fees—				
Radiation dosimetry services	879,134	911,034	72,284,291	70,866,534
Food and drug analysis fees	60	75	116,187,096	120,958,965
Medical Research Council				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Food and drug penalties	154,908	143,031	281,736	253,182
Food and drug seizures	56,717	42,586	1,507	...
Opium and narcotic penalties	3,008,805	3,213,400	5	...
Opium and narcotic seizures	1,658,562	1,855,773		
Sundries	5,390	8,220		
	4,884,382	5,263,010	283,248	253,182
Total Program	5,824,899	6,252,247		
Income Security Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Adjustment to prior year's Payables at Year End (PAYE)	...	3,123		
Refunds of purchased goods and services	9,014	20,466		
Sundries	...	1,361		
	9,014	24,950		
			116,470,344	121,212,147

Ministry Summary	Current year	Previous year
Non-Tax Revenue—	\$	\$
Return on investments	...	1,096,301
Refunds of previous years' expenditure	4,232,178	5,263,864
Privileges, licences and permits	8,625	8,750
Services and service fees	34,841,155	34,870,682
Proceeds from sales	282,780	275,974
Other non-tax revenue	77,105,606	79,696,576
Total Ministry	116,470,344	121,212,147

SECTION 17

1986-87 PUBLIC ACCOUNTS

National Revenue

Customs and Excise Taxation

CONTENTS

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Details of amounts credited to the vote	17.6
Revenue	17.6

Customs and Excise

Objective

To ensure that all duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legislation; to protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods, as well as by other forms of unfair foreign competition.

Activity Description

Excise

To administer the Excise Act, the Excise Tax Act and other relevant legislation and thereby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

Customs

To administer the Customs Act, Customs Tariff, Special Import Measures Act and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

Corporate Administration

To provide management direction, planning coordination and central administrative services to the Department.

Taxation

Objective

To administer and enforce the Income Tax Act, various federal and provincial statutes related thereto, including parts of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and various provincial tax credit plans.

Activity Description

Returns Processing

The tasks involved to foster self-assessment by the taxpayer, from the provision of information and forms for the preparation of Income Tax or information returns through the processing of the return and payment, to the issuance of an assessment notice, refund cheque or tax bill and subsequently the filing away of these returns in storage and the processing of any requests received from the taxpayer to effect a change or adjustment to the return.

Compliance

Functions performed, after the initial assessment of a return is completed, to ensure that the taxpayer has complied with the requirements of the filing, reporting and payment provisions of the Income Tax Act.

Notices of Objection and Appeals

The independent second look at the assessment or reassessment when the taxpayer feels unfairly or inaccurately assessed.

Administration

Head Office executive direction as well as the four Regional Offices' executive and support staff, the Head Office division that sets departmental policy related to amendments of the Income Tax Act and Regulations, and the Head Office management, personnel and administrative services.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Vote	Disposition of authorities				
	As shown in		Adjustments and transfers	\$			\$	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	386,541,000	...	9,330,000	...	386,541,000	1	...	...	...
...	...	...	250,000	...	9,330,000		...	...	...
...	...	...	...	...	250,000		...	...	...
...	386,541,000	...	9,580,000	...	396,121,000	5	...	...	359,061,002
...	19,878,000	...	...	...	19,878,000	(S)	...	...	8,443,383
...	39,530	...	1,568	...	41,098		...	...	39,530
...	45,361,470	...	4,919,530	...	50,281,000	(S)	...	...	47,724,000
...	...	...	...	...	...		...	...	14,959
...	451,820,000	...	14,501,098	...	466,321,098		...	...	415,282,874
Total Program—Budgetary											
...	655,523,000	...	18,829,260	...	655,523,000	10	...	...	...
...	...	...	250,000	...	18,829,260		...	...	...
...	...	...	...	...	250,000		...	...	...
...	655,523,000	...	19,079,260	...	674,602,260		...	...	602,064,311
Taxation											
...	16,800,000	...	...	...	16,800,000	15	...	...	...
...	...	4,600,000	...	...	4,600,000	15c	...	...	...
...	16,800,000	4,600,000	...	...	21,400,000		...	...	10,382,207
...	84,800,000	...	9,328,000	...	94,128,000	(S)	...	...	87,551,000
...	...	...	175,503	...	175,503	(S)	...	...	267,207
...	757,123,000	4,600,000	28,582,763	...	790,305,763		...	...	700,264,725
Total Program—Budgetary											
...	1,208,943,000	4,600,000	43,083,861	...	1,256,626,861		...	...	1,115,547,599
Total Ministry—Budgetary											

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) This amount includes \$90,396 as Federal Court awards, \$25,938 as Supreme Court awards and \$59,169 as Court cost awards/appeals.

Programs by Activity

Available from previous years	Source of authorities										Disposition of authorities			
	As shown in		Adjustments and transfers				Total available for use				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Operating	Excise	Customs	Corporate administration				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	73,066,000	...	...	46,000	523,000	...	73,635,000	...	73,189,538	445,462	...	70,997,895	...	70,997,895
...	300,292,000	...	250,000	11,144,240	3,992,000	...	315,678,240	...	316,743,954	(1,065,714)	...	282,900,756	...	282,900,756
...	58,584,000	...	9,330,000	(11,190,240)	406,098	...	57,129,858	...	56,428,132	701,726	...	52,940,840	...	52,940,840
...	431,942,000	...	9,580,000	...	4,921,098	...	446,443,098	...	446,361,624	81,474	...	406,839,491	...	406,839,491
...	577,000	...	...	...	...	...	577,000	...	586,436	(9,436)	...	300,688	...	300,688
...	5,479,000	...	...	(1,616,000)	...	...	3,863,000	...	3,987,523	(124,523)	...	3,904,758	...	3,904,758
...	13,822,000	...	...	1,616,000	...	...	15,438,000	...	8,122,957	7,315,043	...	4,237,937	...	4,237,937
...	19,878,000	...	...	...	...	...	19,878,000	...	12,696,916	7,181,084	...	8,443,383	...	8,443,383
...	73,643,000	...	...	46,000	523,000	...	74,212,000	...	73,775,974	436,026	...	71,298,583	...	71,298,583
...	305,771,000	...	250,000	9,528,240	3,992,000	...	319,541,240	...	320,731,477	(1,190,237)	...	286,805,514	...	286,805,514
...	72,406,000	...	9,330,000	(9,574,240)	406,098	...	72,567,858	...	64,551,089	8,016,769	...	57,178,777	...	57,178,777
...	451,820,000	...	9,580,000	...	4,921,098	...	466,321,098	...	459,058,540	7,262,558	...	415,282,874	...	415,282,874
...	368,155,000	...	7,793,191	...	3,817,951	...	379,766,142	...	358,531,560	21,234,582	...	320,464,478	...	320,464,478
...	388,171,000	...	9,749,625	...	4,751,683	...	402,672,308	...	409,533,095	(6,860,787)	...	375,006,827	...	375,006,827
...	23,400,000	...	620,500	...	305,958	...	24,326,458	...	23,028,732	1,297,726	...	23,515,009	...	23,515,009
...	51,221,000	...	915,944	...	627,911	...	52,764,855	...	53,794,129	(1,029,274)	...	45,386,777	...	45,386,777
...	830,947,000	...	19,079,260	...	9,503,503	...	859,529,763	...	844,887,516	14,642,247	...	764,373,091	...	764,373,091
...	8,204,000	4,600,000	...	...	...	...	12,804,000	...	13,517,688	(713,688)	...	5,704,759	...	5,704,759
...	3,208,000	...	...	...	...	...	3,208,000	...	1,728,540	1,479,460	...	1,569,438	...	1,569,438
...	32,000	...	...	...	...	...	32,000	...	8,270	23,730	...	16,726	...	16,726
...	5,356,000	...	...	...	...	...	5,356,000	...	5,599,755	(243,755)	...	3,091,284	...	3,091,284
...	16,800,000	4,600,000	...	...	...	...	21,400,000	...	20,854,253	545,747	...	10,382,207	...	10,382,207

Transfer payments Administration	70,000	...	...	...	70,000	67,279	2,721	52,958
Revenue credited to the vote ⁽¹⁾	(90,694,000)	...	...	...	(90,694,000)	(88,775,109)	(1,918,891)	(74,543,531)
Program Summary								
Returns processing	376,359,000	4,600,000	7,793,191	3,817,951	392,570,142	372,049,248	20,520,894	326,169,237
Compliance	391,379,000	...	9,749,625	4,751,683	405,880,308	411,261,635	(5,381,327)	376,576,265
Notices of objection and appeals	23,432,000	...	620,500	305,958	24,358,458	23,037,002	1,321,456	23,531,735
Administration	56,647,000	...	915,944	627,911	58,190,855	59,461,163	(1,270,308)	48,531,019
Revenue credited to the vote	(90,694,000)	...	...	...	(90,694,000)	(88,775,109)	(1,918,891)	(74,543,531)
Total Program—Budgetary	757,123,000	4,600,000	19,079,260	9,503,503	790,305,763	777,033,939	13,271,824	700,264,725
Total Ministry—Budgetary	1,208,943,000	4,600,000	28,659,260	14,424,601	1,256,626,861	1,236,092,479	20,534,382	1,115,547,599

(1) Amounts credited to the vote were not allocated to activities.

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year		Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Used in the current year	Variance under (over)	Used in the previous year	
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	58,000	...	...	...	49,303	8,697	...	40,197
...	12,000	...	...	...	17,976	(5,976)	...	12,761
...	70,000	...	...	...	67,279	2,721	...	52,958
...	70,000	...	...	...	67,279	2,721	...	52,958

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Taxation			
Budgetary (responsible revenues)			
Canada Pension Plan	51,261,000	53,075,000	45,491,000
Unemployment insurance	31,592,000	31,592,000	28,874,000
Statistics Canada (Census)	7,841,000	4,108,109	178,531
Total Program—Budgetary	90,694,000	88,775,109	74,543,531
Total Ministry—Budgetary	90,694,000	88,775,109	74,543,531

Revenue

	Current year	Previous year
	\$	\$
Customs and Excise		
Tax Revenue—		
Sales tax—		
Domestic	10,613,171,616	8,269,703,205
Imports	2,007,182,812	1,538,502,522
Importations	12,620,354,428	9,808,205,727
Less: drawbacks	15,465,293	12,832,047
refunds	508,413,037	390,282,309
rebates	74,409,788	22,396,054
	598,288,118	425,510,410
	12,022,066,310	9,382,695,317
Customs import duties		
Less: drawbacks	4,641,099,356	4,401,983,432
refunds	283,046,589	262,275,411
	166,767,592	164,752,925
	449,814,181	427,028,336
	4,191,285,175	3,974,955,096
Excise duties—		
Matured spirits	510,088,741	496,930,675
Unmatured spirits	6,394,496	6,545,321
Beer	399,902,425	372,746,115
Spirit coolers	73,792	...
Cigarettes	532,061,549	579,997,776
Cigars	1,618,247	1,938,501
Manufactured tobacco	18,887,707	15,158,584
Canadian raw leaf tobacco	15,022	13,537
Licences	381,993	33,916
	1,469,423,972	1,473,364,425
Less: refunds	46,678	324,781
	1,469,377,294	1,473,039,644
Natural gas and gas liquids tax—		
Natural gas	1,435,367	84,932
Natural gas liquids	21,245	9,199
	1,456,612	94,131
Less: refunds	73,671	15,034,499
	1,382,941	(14,940,368)
Excise tax—Gasoline		
Less: refunds	1,339,940,287	781,279,786
	61,238,543	52,411,981
	1,278,701,744	728,867,805

	Current year	Previous year
	\$	\$
Aviation gas and diesel fuel—		
Aviation gas	83,747,843	20,330,445
Diesel fuel	206,244,113	76,927,617
	289,991,956	97,258,062
Less: rebates	77,331,881	56,402,603
	212,660,075	40,855,459
Other excise taxes and duties—		
Manufacturers' taxes—		
Cigarettes	1,048,788,510	1,010,741,214
Cigars	9,507,102	9,601,374
Tobacco	49,144,384	43,526,530
Jewellery	60,118,634	59,444,643
Lighters	4,149,486	4,128,609
Automobiles	870,803	1,056,903
Matches	746,393	674,737
Playing cards	1,404,263	1,533,943
Coin games	1,569,342	985,295
Smokers' accessories	699,649	738,493
Automotive air conditioners	54,871,690	54,073,337
Wines	99,687,586	102,051,341
Miscellaneous	4,369,994	5,000,914
	1,335,927,836	1,293,557,333
Telecommunications programming services	80,766,614	52,361,582
Other—		
Penalties	6,778,991	8,379,669
Interest	5,661,210	3,993,135
	12,440,201	12,372,804
Less: drawbacks	695,928	303,360
refunds of telecommunications programming services	9,468,156	13,025
other refunds	10,164,084	3,724,323
	1,418,970,567	1,354,251,011
Other		
Softwood lumber products export charge	36,541,326	...
Total Tax Revenue	20,630,985,432	16,939,723,964
Non-Tax Revenue—		
Return on investments—		
Other accounts—		
Public buildings and properties—Rental	133,294	131,691
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	68,074	156,768
Adjustments to prior year's Payables at Year End (PAYE)	486,111	433,286
	554,185	590,054
Privileges, licences and permits—		
Brokers licence fees	329,620	524,365
Services and service fees—		
Customs bonded warehouse fees	2,004,346	1,689,776
Special services fees	2,537,955	1,899,432
Other fees	369,150	110,008
	4,911,451	3,699,216
Proceeds from sales—		
Sale of unclaimed goods, seals, etc.	1,207,246	1,570,299
Spirit age labels	538,517	575,915
Other	267,377	110,357
	2,013,140	2,256,571
Other non-tax revenue—		
Customs penalties	1,676,058	1,500,444
Customs seizures	1,255,903	774,297
Investigation services seizures	4,645,098	6,091,460
Port seizures	5,572,839	5,522,741
Duty free shops	478,489	219,804
Other	348,393	707,254
	13,976,780	14,816,000
Total Non-Tax Revenue	21,918,470	22,017,897
Total Program	20,652,903,902	16,961,741,861
Taxation		
Tax Revenue—		
Income tax—		
Personal—		
Deductions at source	27,379,676,897	24,081,408,927
Other collections	10,498,137,359	8,926,386,974
Corporation	37,877,814,256	33,007,795,901
Non-resident	9,884,957,519	9,210,106,290
	1,355,582,244	1,053,595,387
	49,118,354,019	43,271,497,578

Revenue—Concluded

	Current year	Previous year
	\$	\$
Petroleum and gas revenue tax—		
Petroleum and gas	458,285,704	1,854,443,752
Resource royalty	14,337,743	182,767,375
Other	472,623,447	2,037,211,127
Total Tax Revenue	142,524,062	124,939,632
Non-Tax Revenue—	49,733,501,528	45,433,648,337
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	406,099	121,120
Adjustment to prior year's Payables at Year End (PAYE)	564,201	518,043
Other	970,300	639,163
Services and service fees—		
Ruling fees	673,875	644,087
Provincial tax credit fees	4,898,676	4,849,389
Accounts receivable	404,825	340,439
Foreign travel	249,063	158,210
Proceeds from sales	6,226,439	5,992,125
Other non-tax revenue—		
Fines and forfeitures	2,672,655	2,737,295
Law costs awards	...	1,144
Access to information	3,730	2,009
Sundry	161,489	188,955
Total non-tax revenue	2,837,874	2,929,403
Total Non-Tax Revenue	10,035,253	9,561,195
Total Program	49,743,536,781	45,443,209,532

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax Revenue—		
Income tax—		
Personal	37,877,814,256	33,007,795,901
Corporation	9,884,957,519	9,210,106,290
Non-resident	1,355,582,244	1,053,595,387
Excise taxes and duties—	49,118,354,019	43,271,497,578
Sales tax	12,022,066,310	9,382,695,317
Customs import duties	4,191,285,175	3,974,955,096
Excise duties	1,469,377,294	1,473,039,644
Other	1,418,970,567	1,354,251,011
Energy taxes—		
Petroleum and gas revenue tax	472,623,447	2,037,211,127
Natural gas and gas liquids tax	1,382,941	(14,940,368)
Excise tax—Gasoline	1,278,701,744	728,867,805
Aviation gas and diesel fuel	212,660,075	40,855,459
Other	179,065,388	124,939,632
Total Tax Revenue	70,364,486,960	62,373,372,301
Non-Tax Revenue—		
Return on investments	133,294	131,691
Refunds of previous years' expenditure	1,524,485	1,229,217
Privileges, licences and permits	329,620	524,365
Services and service fees	11,137,890	9,691,341
Proceeds from sales	2,013,780	2,257,075
Other non-tax revenue	16,814,654	17,745,403
Total Non-Tax Revenue	31,953,723	31,579,092
Total Ministry	70,396,440,683	62,404,951,393

SECTION 18

1986-87 PUBLIC ACCOUNTS

Parliament

- The Senate
- House of Commons
- Library of Parliament

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Ministry summary	18.4
Programs by activity	18.5
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The Senate

Objective

To enable the Senate to carry out its constitutional role.

Activity Description

Members of the Senate

Salaries and allowances to Members of the Senate, the Government's contribution to the Members of Parliament Retiring Allowances Account and pensions to retired Senators.

Officers of the Senate

Salaries and allowances to the Officers of the Senate including the Speaker, the clerk, and other Opposition in the Senate, the Leader of the officers at the Table, the Parliamentary Counsel, supporting staff and other related administrative expenses.

Administration

Personnel and financial administration, procurement of supplies, various administrative support services; salaries of secretarial staff and other administrative expenses.

Legislative Services

Reporting of debates and editing and publishing of Hansard, provision of secretarial and advisory services to Committees and publication of their reports; and publication of the official documents of the Senate.

Building Services

Provision of housekeeping services in the Senate including protective, cleaning, and page services.

House of Commons

Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Activity Description

Members of the House

Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; the Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

Procedural Services

Provision of advice, research and support on procedural and legal matters to the Speaker of the House of Commons, and to the House; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House papers and records including editing and publication of House Journals and other procedural documents; provision of procedural advice, research assistance and administrative support to Committees; and information services. Attached to Procedural Services is the responsibility for organizing the participation by the Canadian Parliament in the activities of parliamentary associations and official exchanges.

Building Services

Provision of services including protection and security; maintenance and cleaning; pages and messengers; accommodation and related building services; telecommunications, cartillonneur and press gallery.

Administration

Reporting, editing, publication, and indexing of the deliberations of the House of Commons and its Committees; provision of broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; restaurant and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail and publications distribution, purchasing and material management.

Library of Parliament

Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

Activity Description

Printed and Other Information

Select, locate, order, process and discard library material; supply information orally and through loans, photocopies, abstracts, compilations, indexes, clippings, bibliographies, cassettes and data bases.

Research Papers and Staff

Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on witnesses, provision of briefing material, analytical studies, oral presentations, collations and analyses of evidence, and assistance in drafting reports.

Administration

The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

Ministry Summary

Available from previous years	Source of authorities			Vote	Used in the current year	Lapsed (overexpend)	Disposition of authorities	
	As shown in	Adjustments and transfers	Total available for use				Used in the current year	Available for use in subsequent years
\$	\$	\$	\$		\$	\$	\$	\$
...	17,200,000	...	17,200,000	1 (S)	17,182,890	17,110	...	16,300,295
...	9,740,000	...	10,023,188		10,023,188	...	...	9,541,785
...	1,435,000	...	1,593,542	(S)	1,593,542	...	...	1,568,947
...	...	...	42,242	(S)	42,242	...	...	29,613
...	28,375,000	...	483,972		28,841,862	17,110	...	27,440,640
Total Program—Budgetary								
...	116,352,000	...	116,352,000	5	109,845,193	7,651,807	...	114,285,746
...	...	1,145,000	1,145,000	5a	...	...	...	...
...	116,352,000	1,145,000	117,497,000	(S)	...	...	...	...
...	40,078,000	...	39,588,685		39,588,685	...	...	35,068,580
...	11,077,000	...	12,279,000	(S)	12,279,000	...	...	12,013,000
...	...	...	1,672,880	(S)	1,672,880	...	...	1,569,512
...	167,507,000	1,145,000	171,037,565		163,385,758	7,651,807	...	162,936,838
Total Program—Budgetary								
...	10,039,000	...	10,039,000	10	10,533,195	40,805	...	9,450,175
...	...	535,000	535,000	10c	1,257,000	...	...	1,203,000
...	10,039,000	535,000	10,574,000		10,533,195	40,805	...	9,450,175
...	1,134,000	...	1,257,000	(S)	1,257,000	...	...	1,203,000
...	11,173,000	535,000	11,831,000		11,790,195	40,805	...	10,653,175
...	207,055,000	1,680,000	211,727,537		204,017,815	7,709,722	...	201,030,653
Total Ministry—Budgetary								

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume. (S) Statutory authority.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years
	Estimates	Supplementary Estimates	\$	\$	\$	\$	\$	\$	\$	\$				
...	9,273,924	...	...	...	413,574	...	...	...	9,687,498	...	9,681,675	5,823	...	9,160,829
...	1,387,000	...	...	...	...	...	...	...	1,387,000	...	1,182,979	204,021	...	1,097,788
...	6,797,998	...	...	...	158,542	...	...	...	6,956,540	...	7,386,261	(429,721)	...	6,991,680
...	5,544,000	...	...	...	...	...	...	...	5,544,000	...	4,501,994	1,042,006	...	4,909,880
...	4,152,000	...	...	...	...	...	...	...	4,152,000	...	4,521,699	(369,699)	...	3,884,449
...	27,154,922	...	...	...	572,116	...	...	...	27,727,038	...	27,274,608	452,430	...	26,044,626
...	142,000	...	...	...	...	...	...	...	142,000	...	640,727	(498,727)	...	261,895
...	382,776	...	...	...	(88,144)	...	...	...	294,632	...	294,632	...	...	323,568
...	695,302	...	...	...	...	...	...	...	695,302	...	631,895	63,407	...	810,551
...	1,078,078	...	...	...	(88,144)	...	...	...	989,934	...	926,527	63,407	...	1,134,119
...	9,656,700	...	...	...	325,430	...	...	...	9,982,130	...	9,976,307	5,823	...	9,484,397
...	1,387,000	...	...	...	...	...	...	...	1,387,000	...	1,182,979	204,021	...	1,097,788
...	7,635,300	...	...	...	158,542	...	...	...	7,793,842	...	8,658,883	(865,041)	...	8,064,126
...	5,544,000	...	...	...	...	...	...	...	5,544,000	...	4,501,994	1,042,006	...	4,909,880
...	4,152,000	...	...	...	...	...	...	...	4,152,000	...	4,521,699	(369,699)	...	3,884,449
...	28,375,000	...	...	...	483,972	...	...	...	28,858,972	...	28,841,862	17,110	...	27,440,640
...	87,719,000	1,145,000	...	...	875,000	...	...	...	91,428,607	...	89,783,987	1,644,620	...	83,970,756
...	18,743,000	...	...	...	(796,900)	...	...	...	18,035,048	...	13,443,476	4,591,572	...	14,514,816
...	20,526,000	...	...	...	83,000	...	...	...	20,851,804	...	20,529,803	322,001	...	20,910,838
...	36,766,000	...	...	...	(1,011,600)	...	...	...	36,118,606	...	34,532,831	1,585,775	...	36,256,387
...	163,754,000	1,145,000	...	...	(850,500)	...	...	...	166,434,065	...	158,290,097	8,143,968	...	155,652,797

Programs by Activity—Concluded

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$						\$	\$
...	1,030,000	...	...	...	...	...	...	1,030,000	Capital	1,136,539	(106,539)	...	1,658,044
...	52,000	...	...	...	2,000	...	...	54,000	Members of the House	171,877	(117,877)	...	344,632
...	127,000	...	...	...	5,000	...	...	132,000	Procedural services	168,170	(36,170)	...	116,438
...	943,000	...	...	...	843,500	...	...	1,786,500	Building services	2,113,383	(326,883)	...	3,260,336
...	2,152,000	...	...	...	850,500	...	...	3,002,500	Administration	3,589,969	(587,469)	...	5,379,450
...	1,601,000	...	...	...	...	...	...	1,601,000	Total—Capital	1,505,692	95,308	...	1,904,591
...	88,749,000	1,145,000	...	...	875,000	1,689,607	...	92,458,607	Transfer payments	90,920,526	1,538,081	...	85,628,800
...	20,396,000	...	...	...	(794,900)	88,948	...	19,690,048	Procedural services	15,121,045	4,569,003	...	16,764,039
...	20,653,000	...	...	...	88,000	242,804	...	20,983,804	Building services	20,697,973	285,831	...	21,027,276
...	37,709,000	...	...	...	(168,100)	364,206	...	37,905,106	Administration	36,646,214	1,258,892	...	39,516,723
...	167,507,000	1,145,000	...	...	...	2,385,565	...	171,037,565	Total Program—Budgetary	163,385,758	7,651,807	...	162,936,838
...	5,537,000	...	...	...	...	...	...	5,537,000	Library of Parliament	5,223,439	313,561	...	4,906,682
...	3,607,000	...	...	...	...	...	...	3,607,000	Operating	3,065,307	541,693	...	2,769,751
...	1,875,000	376,000	...	...	...	123,000	...	2,374,000	Printed and other information	3,175,154	(801,154)	...	2,900,798
...	11,019,000	376,000	...	...	...	123,000	...	11,518,000	Research papers and staff	11,463,900	54,100	...	10,577,231
...	154,000	159,000	...	...	...	...	...	313,000	Administration	326,295	(13,295)	...	75,944
...	5,537,000	...	...	...	...	...	...	5,537,000	Total—Operating	5,223,439	313,561	...	4,906,682
...	3,607,000	...	...	...	...	...	...	3,607,000	Capital	3,065,307	541,693	...	2,769,751
...	2,029,000	535,000	...	...	...	123,000	...	2,687,000	Administration	3,501,449	(814,449)	...	2,976,742
...	11,173,000	535,000	...	...	...	123,000	...	11,831,000	Total Program—Budgetary	11,790,195	40,805	...	10,653,175
...	207,055,000	1,680,000	...	...	...	2,992,537	...	211,727,537	Program Summary	204,017,815	7,709,722	...	201,030,653
...	...	...	...	...	...	...	...	...	Printed and other information	...	...	...	4,906,682
...	...	...	...	...	...	...	...	...	Research papers and staff	...	...	...	2,769,751
...	...	...	...	...	...	...	...	...	Administration	...	...	...	2,976,742

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	382,776	...	...	(88,144)	294,632	...	...	323,568
...	528,010	...	...	...	502,031	25,979	...	717,274
...	910,786	...	...	(88,144)	796,663	25,979	...	1,040,842
...	167,292	...	...	...	129,864	37,428	...	93,277
...	382,776	...	...	(88,144)	294,632	...	...	323,568
...	695,302	...	...	...	631,895	63,407	...	810,551
...	1,078,078	...	...	(88,144)	926,527	63,407	...	1,134,119
...	1,210,000	...	...	...	1,201,571	8,429	...	1,688,773
...	391,000	...	...	...	304,121	86,879	...	215,818
...	1,601,000	...	...	...	1,505,692	95,308	...	1,904,591
...	2,679,078	...	...	(88,144)	2,432,219	158,715	...	3,038,710

(S) Statutory transfer payment.

Revenue

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
The Senate				
Non-Tax Revenue—				
Refunds of previous years' expenditure	3,138	5,579	...	2,240
Privileges, licences and permits	150	...	2,336	...
			874	...
Services and service fees—			3,210	2,240
Barber shop	5,542	5,863		
Certified acts of Parliament	3,330	3,962		
	8,872	9,825		
Proceeds from sales—			577	607
Sales of assets	3,411	5,487	140	...
			717	607
Other non-tax revenue—			3,927	2,847
Senators' contribution to the Consolidated Revenue Fund as required by Section 25 of the Members of Parliament Retiring Allowances Act	35,339	39,582		
Refund—Government share of pension contribution	3,840	3,696		
	39,179	43,278		
Total Program	54,750	64,169		
House of Commons				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	183,186	71,667	229,170	257,012
Adjustment to prior year's Payables at Year End (PAYE)	39,636	177,526	300	75
	222,822	249,193	8,872	9,825
Privileges, licences and permits	150	75	3,411	5,487
Other non-tax revenue	410,374	3,368,084	450,270	3,411,969
Total Program	633,346	3,617,352	692,023	3,684,368
Ministry Summary				
Non-Tax Revenue—				
Refunds of previous years' expenditure				
Privileges, licences and permits				
Services and service fees				
Proceeds from sales				
Other non-tax revenue				
Total Ministry				

SECTION 19

1986-87 PUBLIC ACCOUNTS

Privy Council

Department
Canadian Intergovernmental Conference
Secretariat
Chief Electoral Officer
Commissioner of Official Languages
Economic Council of Canada
Public Service Staff Relations Board
Security Intelligence Review Committee

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Ministry summary	19.4
Programs by activity	19.6
Transfer payments	19.9
Revenue	19.10

Department

Privy Council Program

Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

Activity Description*Office of the Prime Minister*

The operation of the Office of the Prime Minister, his residence, and allowance to former Prime Minister and to widow of former Prime Minister.

Ministers' Offices

The administration of the offices discharging duties assigned by the Prime Minister.

Privy Council Office

The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

Federal-Provincial Relations Office

The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

Commissions of Inquiry and Task Forces

The provision of funds for Commissions of Inquiry, Task Forces and other persons or bodies appointed to make recommendations on specific issues.

Administration

The provision of financial, personnel and administrative support services.

Canadian Secretariat**Intergovernmental Conference****Objective**

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

Activity Description*Canadian Intergovernmental Conference Secretariat*

The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

Chief Electoral Officer**Objective**

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Act, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries

commissions in accordance with the Electoral Boundaries Readjustment Act.

Activity Description*Elections*

• Canada Elections Act—Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act.

• Electoral Boundaries Readjustment Act—Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the 11 commissions for payment out of the Consolidated Revenue Fund.

Administration

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties and the payment of all administrative and statutory accounts.

Commissioner of Official Languages

Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Activity Description

Commissioner of Official Languages

Investigate complaints received and propose appropriate measures to prevent further contravention of the Official Languages Act. Undertake audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters, and recommend to these institutions appropriate corrective actions. Negotiate with central agencies or other federal institutions. Report to Parliament on a regular basis with regard to the current degree of implementation of the Act and any amendments required to this law or to its application. Establish liaison with parliamentary committees, departments, and other Government agencies and non-government groups, and co-ordinate information and expertise in all areas related to official languages matters. Design and implement public information programmes.

Economic Council of Canada

Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Activity Description

Ongoing Work of the Economic Council

Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and
- to foster a fuller appreciation of economic issues throughout the country.

Public Service Staff Relations Board

Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Activity Description

Staff Relations Administration

The Public Service Staff Relations Board is the quasi-judicial statutory tribunal responsible for the administration of the Public Service Staff Relations Act which established a system of collective bargaining and grievance adjudication in the Federal Public Service. Its mandate as a neutral third party is to resolve, by assistance or determination, disputes over the negotiation, application and interpretation of collective agreements, the imposition of discipline, and disputes over all other manner of proceedings falling under the purview of the Act.

The Board also provides physical premises and administrative support services to the National Joint Council which is a consultative body of representatives of the employer and employees for the negotiation of terms and conditions of employment that do not lend themselves to unit by unit bargaining.

Pay Research Bureau

The Pay Research Bureau conducts research and carries out surveys on rates of pay, benefits and conditions of employment primarily as they relate to those units of employees in the Public Service to whom the system of collective bargaining established by the Public Service Staff Relations Act applies. The Bureau also engages in similar activities in respect of groups that are excluded from that process.

Security Intelligence Review Committee

Objective

To provide external review of the Canadian Security Intelligence Service performance of its duties and functions; and to examine complaints by individuals or reports by Ministers related to security clearances and the national security of Canada.

Activity Description

Security Intelligence Review Committee

The Security Intelligence Review Committee conducts research, institutes studies, undertakes compliance audits, and reports annually to Parliament on the activities of the Canadian Security Intelligence Service. The Committee also conducts investigations of relevant files, holds hearings, calls witnesses, and makes reports to the deputy heads and Ministers concerned, or to the Governor in Council.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	As shown in	Adjustments and transfers	Supplementary Estimates			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$
...	37,628,000	...	...	37,628,000	1	...	...	...
...	...	6,207,300	...	6,207,300	1c	...	...	...
...	...	...	12,100	12,100		...	...	...
...	37,628,000	12,100	...	43,847,400		41,681,720	2,165,680	45,785,019
...	55,000	3,091	...	58,091	(S)	58,091	...	54,955
...	40,000	1,098	...	41,098	(S)	41,098	...	39,530
...	40,000	1,098	...	41,098	(S)	41,098	...	39,530
...	22,000	(2,903)	...	19,097	(S)	19,097	...	19,501
...	40,000	200	...	40,200	(S)	40,200	...	40,200
...	8,000	333	...	8,333	(S)	8,333	...	8,333
...	3,447,000	373,773	...	3,820,773	(S)	3,820,773	...	3,675,024
...	41,280,000	388,790	6,207,300	47,876,090		45,710,410	2,165,680	49,662,092(2)
...	2,768,000	...	...	2,768,000	5	...	...	...
...	...	322,000	...	322,000	5c	...	...	...
...	2,768,000	...	...	3,090,000		2,909,712	180,288	2,728,912
...	126,000	...	14,000	140,000	(S)	140,000	...	141,000
...	2,894,000	322,000	14,000	3,230,000		3,049,712	180,288	2,869,912
...	1,948,000	...	...	1,948,000	10	...	...	...
...	...	72,000	...	72,000		...	...	...
...	1,948,000	72,000	...	2,020,000	(S)	1,985,425	34,575	1,724,846
...	105,000	3,750	...	108,750	(S)	108,750	...	105,048
...	1,000,000	967,577	5,300,000	7,267,577	(S)	7,267,577	...	1,599,801
...	240,000	26,000	...	266,000		266,000	...	254,000
...	...	...	...	...		...	...	200,421
...	3,293,000	1,069,327	5,300,000	9,662,327		9,627,752	34,575	3,884,116

Programs by Activity

Available from previous years	Source of authorities										Disposition of authorities			
	As shown in					Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Department	Used in the current year	Variance under (over)					Available for use in subsequent years
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	6,292,000	...	...	...	25,952	6,317,952	Privy Council Program	5,744,061	573,891	...	6,665,762	...
...	4,565,000	...	...	...	(46,211)	4,518,789	Operating	3,426,543	1,092,246	...	5,653,734	...
...	11,425,000	...	3,600	...	154,287	11,582,887	Office of the Prime Minister Ministers' offices	11,433,038	149,849	...	10,504,282	...		
...	4,419,000	...	8,500	...	(44,786)	4,382,714	Privy Council Office	3,446,005	936,709	...	3,310,955	...		
...	...	6,207,300	...	...	108,969	6,316,269	Federal-Provincial Relations Office	5,187,548	1,128,721	...	8,913,813	...
...	12,210,000	...	...	...	178,479	12,388,479	Commissions of Inquiry and Task Forces	14,019,344	(1,630,865)	...	12,864,124	...
...	38,911,000	6,207,300	12,100	...	376,690	45,507,090	Administration	43,256,539	2,250,551	...	47,912,670	...		
...	...	...	...	...	...	...	Total—Operating	...	...	...	...	...
...	...	...	...	...	...	...	Capital	11,062	(11,062)	...	601	...
...	...	...	...	...	...	...	Office of the Prime Minister Ministers' offices	29,205	(29,205)	...	91,271	...
...	...	...	...	...	...	...	Privy Council Office	8,748	(8,748)	...	9,009	...
...	...	...	...	...	...	...	Federal-Provincial Relations Office	...	...	...	14,961	...
...	...	...	...	...	...	...	Commissions of Inquiry and Task Forces	9,661	(9,661)	...	20,686	...
...	2,279,000	...	...	...	...	2,279,000	Administration	2,311,190	(32,190)	...	1,543,394	...
...	2,279,000	...	...	...	...	2,279,000	Total—Capital	2,369,866	(90,866)	...	1,679,922	...
...	25,000	...	...	...	...	25,000	Transfer payments	19,005	5,995	...	4,500	...
...	65,000	...	...	...	...	65,000	Privy Council Office	65,000	...	...	65,000	...
...	90,000	...	...	...	...	90,000	Federal-Provincial Relations Office	84,005	5,995	...	69,500	...
...	6,292,000	...	...	...	25,952	6,317,952	Total—Transfer payments	5,755,123	562,829	...	6,666,363	...
...	4,565,000	...	...	...	(46,211)	4,518,789	Departmental Summary	3,455,748	1,063,041	...	5,745,005	...
...	11,450,000	...	3,600	...	154,287	11,607,887	Office of the Prime Minister Ministers' offices	11,460,791	147,096	...	10,517,791	...		
...	4,484,000	...	8,500	...	(44,786)	4,447,714	Privy Council Office	3,511,005	936,709	...	3,390,916	...		
...	...	6,207,300	...	...	108,969	6,316,269	Commissions of Inquiry and Task Forces	5,197,209	1,119,060	...	8,934,499	...
...	14,489,000	...	...	...	178,479	14,667,479	Administration	16,330,534	(1,663,055)	...	14,407,518	...
...	41,280,000	6,207,300	12,100	...	376,690	47,876,090	Total Department—Budgetary	45,710,410	2,165,680	...	49,662,092	...		

Canadian Intergovernmental Conference Secretariat

Operating	...	14,000	...	3,223,000	...	3,039,463	183,537	...	2,868,914
Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	...	...	...
Capital	7,000	...	...	7,000	...	10,249	(3,249)	...	998
Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	...	...	...
Total Program—Budgetary	2,894,000	322,000	14,000	3,230,000	3,049,712	180,288	2,869,912	...	2,869,912

Chief Electoral Officer

Operating	1,000,000	5,300,000	(54,415)	6,245,585	6,245,585	...	1,662,652	...	1,662,652
Elections	2,261,000	...	29,750	2,362,750	2,348,249	14,501	2,078,848	...	2,078,848
Administration	...	...	...	...	...	...	...	...	...
Total—Operating	3,261,000	5,300,000	(24,665)	8,608,335	8,593,834	14,501	3,741,500	...	3,741,500
Capital	...	...	915,408	915,408	915,408	...	34,667	...	34,667
Elections	32,000	...	...	32,000	11,926	20,074	5,046	...	5,046
Administration	...	...	...	...	...	...	...	...	...
Total—Capital	32,000	...	915,408	947,408	927,334	20,074	39,713	...	39,713
Transfer payments	...	...	106,584	106,584	106,584	...	102,903	...	102,903
Elections	...	...	...	...	...	...	...	...	...

Program Summary

Elections	1,000,000	5,300,000	967,577	7,267,577	7,267,577	...	1,800,222	...	1,800,222
Administration	2,293,000	...	29,750	2,394,750	2,360,175	34,575	2,083,894	...	2,083,894
Total Program—Budgetary	3,293,000	5,300,000	997,327	9,662,327	9,627,752	34,575	3,884,116	...	3,884,116

Commissioner of Official Languages

Operating	9,984,000	...	86,000	10,238,900	10,092,897	146,003	9,511,785	...	9,511,785
Commissioner of Official Languages	...	...	...	...	...	...	...	...	...
Total Program—Budgetary	9,984,000	...	86,000	10,238,900	10,092,897	146,003	9,511,785	...	9,511,785

Economic Council of Canada

Operating	8,747,000	...	87,000	8,917,000	8,531,954	385,046	8,543,813	...	8,543,813
Ongoing work of the Economic Council	...	...	...	...	...	...	...	...	...
Capital	46,000	...	...	46,000	239,206	(193,206)	40,954	...	40,954
Ongoing work of the Economic Council	...	...	...	...	...	...	...	...	...
Total Program—Budgetary	8,793,000	...	87,000	8,963,000	8,771,160	191,840	8,584,767	...	8,584,767

Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	5,332,000	...	...	...	52,975	...	5,384,975	5,082,803	302,172	...	5,103,019
...	4,275,000	...	...	...	46,025	...	4,321,025	3,323,822	997,203	...	3,639,554
...	9,607,000	...	...	...	99,000	...	9,706,000	8,406,625	1,299,375	...	8,742,573
Public Service Staff Relations Board											
...	36,000	...	(7,000)	...	...	...	29,000	138,005	(109,005)	...	134,194
...	...	...	7,000	...	...	...	7,000	7,449	(449)	...	...
...	36,000	...	...	...	...	...	36,000	145,454	(109,454)	...	134,194
Program Summary											
...	5,368,000	...	(7,000)	...	52,975	...	5,413,975	5,220,808	193,167	...	5,237,213
...	4,275,000	...	7,000	...	46,025	...	4,328,025	3,331,271	996,754	...	3,639,554
...	9,643,000	...	...	...	99,000	...	9,742,000	8,552,079	1,189,921	...	8,876,767
Security Intelligence Review Committee											
...	861,000	372,000	...	...	7,000	...	1,240,000	1,188,552	51,448	...	892,897
...	15,000	...	...	...	...	...	15,000	42,264	(27,264)	...	108,988
...	876,000	372,000	...	...	7,000	...	1,255,000	1,230,816	24,184	...	1,001,885
...	76,763,000	12,201,300	336,000	...	1,667,017	...	90,967,317	87,034,826	3,932,491	...	84,391,324

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	65,000	...	...	...	65,000	...	...	65,000
...	25,000	...	...	...	25,000	...	...	4,500
...	25,000	...	...	...	25,000	...	...	4,500
...	65,000	...	...	...	65,000	...	...	65,000
...	90,000	...	...	...	90,000	...	...	69,500
...	...	...	...	...	106,584	...	...	102,903
...	...	...	...	...	106,584	...	...	102,903
...	90,000	...	...	...	106,584	...	...	172,403

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Privy Council Program				
Non-Tax Revenue—				
Refunds of previous years' expenditure— Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1984-85 by the Royal Commission on the "Ocean Ranger" Marine Disaster	86,035	263,207		
Adjustment to prior year's Payables at Year End (PAYE)	92,386	113,360		
Sundries	78,023	121,584		
	256,444	498,151		
Other non-tax revenue—				
Sale of statutory instruments pursuant to the Statutory Instruments Act	1,381	621		
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1985-86 by the Royal Commission on the "Ocean Ranger" Marine Disaster	...	261,933		
Revenue pursuant to the Access to Information Act and Privacy Act	672	1,113		
Sundries	8,579	7,440		
Total Department	10,632	271,107		
	267,076	769,258		
Canadian Intergovernmental Conference Secretariat				
Non-Tax Revenue—				
Refunds of previous years' expenditure— Adjustment to prior year's Payables at Year End (PAYE)	2	...		
Sundries	281	...		
	283	...		
Proceeds from sales— Crown Assets Disposal	741	...		
Other non-tax revenue—				
Provincial government contributions	1,351,637	1,098,671		
Crown Asset Disposal	...	60		
	1,351,637	1,098,731		
Total Program	1,352,661	1,098,731		
Chief Electoral Officer				
Non-Tax Revenue—				
Refunds of previous years' expenditure— Refund of expenditures pertaining to purchases of operating goods or services	1,279	12,832		
Proceeds from sales— Report—Parties' fiscal return	3,554	919		
Forfeiture of candidates' election deposits	1,400	157,400		
	4,954	158,319		
Other non-tax revenue—				
Anonymous donations to candidates	190	90		
Other	971	142		
	1,161	232		
Total Program	7,394	171,383		
Commissioner of Official Languages				
Non-Tax Revenue—				
Refunds of previous years' expenditure— Refunds of previous years' expenditure	3,975	407		
Adjustment to prior year's Payables at Year End (PAYE)	2,296	5,702		
	6,271	6,109		
Total Program	6,271	6,109		
Economic Council of Canada				
Non-Tax Revenue—				
Refunds of previous years' expenditure— Refunds of previous years' expenditure	85	19,226		
Adjustment to prior year's Payables at Year End (PAYE)	3,874	913		
	3,959	20,139		
Other non-tax revenue	124	44		
Total Program	4,083	20,183		

Revenue—Concluded

	Current year	Previous year
	\$	\$
Public Service Staff Relations Board		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
National Joint Council of the Public Service of Canada—		
Bargaining agents' contribution	25,000	25,500
Central Travel Service—Refund of transportation cost	1,384	1,821
Refund on contract—Canadian System Group	...	549
Miscellaneous recoveries	528	230
Adjustment to prior year's Payables at Year End (PAYE)	...	849
Other non-tax revenue—	26,912	28,949
Access to information	10	5
Total Program	26,922	28,954
Security Intelligence Review Committee		
Non-Tax Revenue—		
Refunds of previous years' expenditure	107	...
Total Program	107	...
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	295,255	566,180
Proceeds from sales	5,695	158,319
Other non-tax revenue	1,363,564	1,370,119
Total Ministry	1,664,514	2,094,618

SECTION 20

1986-87
PUBLIC ACCOUNTS

Public Works

Department
Canada Mortgage and Housing
Corporation
National Capital Commission

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Department

Services Program

Objective

To provide the professional, technical, and real property services required by federal Government departments, agencies and other programs of the Department for the construction, acquisition, management, operation and disposal of real property; and to provide the management and administrative services for the Department.

Activity Description*Real Estate Services*

The services related to evaluation, survey, acquisition, development, and disposal of real property.

Realty Management Services

The services related to the management, operation and maintenance of real property.

Architectural and Engineering Services

The professional, technical, project management, operational and related advisory services required for the design and construction of buildings, marine and land transportation facilities and related technical development.

Dredging and Fleet Services

Dredging and related fleet services including the acquisition, operation and maintenance of the required marine equipment and related shore based plants.

Corporate and Administrative Services

The executive and general management, policy direction and administrative services for all departmental programs.

Accommodation Program

Objective

To provide accommodation required by federal Government departments and agencies.

Activity Description*Assets Provision and Improvement*

The provision for the acquisition and construction of new or improved Crown-owned facilities and supporting infrastructure which forms part of the accommodation portfolio of the Department.

Crown Properties

The provision for the operation and maintenance of Crown-owned facilities forming part of the accommodation portfolio of the Department.

Leased Properties

The provision for lease payments, operation and maintenance of leasehold facilities forming part of the accommodation portfolio of the Department.

Lease-Purchase Properties

The provision for the annual payments, operation and maintenance of lease-purchase facilities forming part of the accommodation portfolio of the Department.

Program Planning and Control

The management of the accommodation portfolio including the development, monitoring and control of capital asset acquisitions and portfolio operating plans to meet the accommodation requirements of clients.

Canada Museums Construction Corporation Inc.
The construction of buildings in the National Capital Region for the National Gallery of Canada, the Canadian Museum of Civilization or any other national museum as the Governor in Council may direct from time to time, including the acquisition, control, administration and disposal of the lands required for the construction.

Government Realty Assets Support Program

Objective

To support the Government's responsibilities for the control and management of real property in the areas of the federal land management policy, design, construction and realty technology, fire prevention, emergency preparedness, special projects, grants in lieu of taxes to local taxing authorities and payments to certain Crown corporations.

Activity Description*Federal Land Development and Management*

The advisory and implementation capability which contributes to the management of federal lands and holdings, and the making of contributions for development initiatives under Economic and Regional Development agreements.

Design Construction and Realty Technology

The research, standards development, information transfer and implementation support on technological improvement related to the design, construction, operation and maintenance of real property.

Fire Prevention

The Office of the Fire Commissioner of Canada which is responsible for fire prevention on the federal Government's owned and controlled properties.

Emergency Preparedness

The planning and co-ordination of the Department's responsibilities under the federal emergency planning order.

Municipal Grants

The administration and payment of grants in lieu of taxes to taxing authorities in respect of federal properties.

Special Projects

Specific projects, as directed, which have significant impact on the design, construction, maintenance or operation of real property character.

Crown Corporations

Canada Lands Company (Mirabel) Limited—The management and disposal of the Mirabel peripheral lands so as to maintain a normal environment for the inhabitants while protecting the operations of the Mirabel Airport.

Canada Lands Company (Le Vieux-Port de Québec) Inc.—The redevelopment and management of properties in Le Vieux-Port de Québec while taking into account its heritage character.

Canada Lands Company (Le Vieux-Port de Montréal) Limited—The redevelopment and management of properties in Le Vieux-Port de Montréal while taking into account its heritage character.

Harbourfront Corporation—The redevelopment and management of properties in Toronto Harbourfront while taking into account its heritage character.

Marine Transportation and Related Engineering Works Program

Objective

To facilitate marine transportation and to support specific related economic and social development goals through the construction, reconstruction, operation, maintenance and subsidization of certain marine facilities.

Activity Description

Locks and Dams

The regulation of water levels and flows, the construction, reconstruction, operation and maintenance of various control dams and locks.

Dry Docks

The construction, reconstruction, operation and maintenance of certain dry docks and contributions under the Dry Docks Subsidies Act.

Program Planning and Control

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Land Transportation and Other Engineering Works Program

Objective

To facilitate land transportation and to support certain related economic and social development

goals through the construction, reconstruction, and maintenance of designated highways, bridges and other engineering works.

Activity Description

Highway Systems

The construction, reconstruction and maintenance of designated highway systems and improvements to the Trans-Canada Highways through national parks.

Bridges and Other Engineering Works

The construction, reconstruction, operation and maintenance of designated bridges and other engineering works.

Program Planning and Control

The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Canada Mortgage and Housing Corporation

Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

National Capital Commission

Objective

To develop and maintain a Capital which stands as a symbol of identity, a model of unity and a source of pride and inspiration for all Canadians.

Ministry Summary

Source of authorities				Disposition of authorities					
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	142,257,000	...	...	142,257,000	1	154,226,995	126,968	...	140,770,432
...	...	11,987,444	...	11,987,444					
...	...	109,519	...	109,519					
...	142,257,000	...	12,096,963	154,353,963					
...	16,753,000	...	...	16,753,000	5				
...	...	(1,311,903)	(1,311,903)	(1,311,903)					
...	16,753,000	...	(1,311,903)	15,441,097					
...	39,530	...	1,568	41,098	(S)	11,133,139	4,307,958	...	5,678,292
204,149,650	...	...	...	204,149,650	(S)	(22,860,708)	...	227,010,358	86,652,752
...	...	...	44,947	44,947	(S)	44,947	...	...	168,106
204,149,650	159,049,530	...	10,831,575	374,030,755		142,585,471	4,434,926	227,010,358	233,309,112
...	492,963,000	...	...	492,963,000	10				
...	...	...	5,981	5,981					
...	492,963,000	...	5,981	492,968,981		455,623,728	37,345,253	...	440,599,079
...	135,759,000	...	...	135,759,000	15				
...	...	(5,717,999)	(5,717,999)	(5,717,999)					
...	...	(9,100,000)	(9,100,000)	(9,100,000)					
...	135,759,000	...	(14,817,999)	120,941,001		94,903,929	26,037,072	...	86,537,256
...	80,310,000	...	...	80,310,000	20				
...	779,000	...	85,000	864,000	(S)	66,000,096	14,309,904	...	46,500,000
...	...	...	...	864,000	(S)	864,000	...	...	823,929
...	...	...	2,115,627	2,115,627		2,115,627	...	...	136,004
...	...	...	...	...		...	...	...	19,460
...	709,811,000	...	(12,611,391)	697,199,609		619,507,380	77,692,229	...	574,615,738(2)
...	56,402,000	...	...	56,402,000	25				
...	...	1	...	...	25c				
...	...	...	5,717,999	5,717,999					

Department
 Services Program
 Payments to the Public Works Revolving Fund
 Transfer from: TB Vote 5(1)
 TB Vote 10(1)
 Total—Vote 1
 Capital expenditures
 Transfer to Vote 51c
 Total—Vote 5
 Minister of Public Works—Salary and motor car allowance
 Public Works Revolving Fund—Services and Management Account
 Refunds of amounts credited to revenue in previous years
Total Program—Budgetary
 Accommodation Program
 Operating expenditures
 Transfer from TB Vote 10(1)
 Total—Vote 10
 Capital expenditures
 Transfer to: Vote 25
 Vote 51c
 Total—Vote 15
 Payments to Canada Museums Construction Corporation Inc.
 Contributions to employee benefit plans
 Refunds of amounts credited to revenue in previous years
 Appropriations not required for the current year
Total Program—Budgetary
 Government Realty Assets Support Program
 Program expenditures
 Transfer of \$5,717,999 from Public Works Vote 15
 Transfer from Vote 15

30	Payments to Canada Lands Company (Mirabel) Limited	7,183,000	...	7,183,000	6,823,052	359,948	...	8,047,000
35	Payments to Canada Lands Company (Vieux-Port de Québec) Inc.	4,514,000	...	4,514,000	...	...	...	...
35a	Payments to Canada Lands Company (Vieux-Port de Québec) Inc.	437,000	...	437,000	4,951,000	...	...	5,474,615
	Total—Vote 35	4,514,000	437,000	4,951,000	4,951,000	...	...	5,474,615
40	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited	2,477,000	...	2,477,000	3,277,000	...	...	5,919,350
40a	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited	800,000	...	800,000	954,000	...	...	6,092,000
	Total—Vote 40	2,477,000	800,000	3,277,000	247,229,071	...	...	239,366,362
45	Payments to Harbourofront Corporation	954,000	...	954,000	14,414	...	...	...
(S)	Grants to municipalities and other taxing authorities	290,950,000	...	(43,720,929)	670,000	...	...	651,988
(S)	Refunds of amounts credited to revenue in previous years	604,000	...	14,414	...	...	...	...
(S)	Contributions to employee benefit plans	...	...	66,000	...	...	...	...
	Total Program—Budgetary	363,084,000	1,237,001	(37,922,516)	326,398,485	4,022,066	...	323,118,589
50	Marine Transportation and Related Engineering Works Program	7,847,000	...	7,847,000	...	...	...	...
	Program expenditures	...	...	(850,000)	...	...	...	...
	Transfer to Vote 51c	...	...	(850,000)	...	...	...	...
	Total—Vote 50	7,847,000	...	(850,000)	6,997,000	1,011,271	...	9,690,230
51c	Pursuant to subsection 18(2) of the Financial Administration Act, to write off from the accounts of Canada loans in the amount of \$19,311,904 made jointly and severally to the Provincial Refining Company Limited and the Newfoundland Refining Company Limited—To authorize the transfer of \$1,311,903 from Public Works Vote 5, \$9,100,000 from Public Works Vote 15, \$850,000 from Public Works Vote 50 and \$8,050,000 from Public Works Vote 60, Appropriation Act No. 2, 1986-87 for the purposes of this Vote	...	1	1,311,903	19,311,904	...	...	...
	Transfer from: Vote 5	...	...	1,311,903	...	...	...	...
	Vote 15	...	...	9,100,000	...	...	...	...
	Vote 50	...	...	850,000	...	...	...	...
	Vote 60	...	...	8,050,000	...	...	...	...
	Total—Vote 51c	...	1	19,311,903	19,311,904	...	...	...
(S)	Dry dock subsidy (Dry Docks Subsidies Act)	180,000	...	180,000	180,000	...	...	180,000
(S)	Refunds of amounts credited to revenue in previous years	...	...	1,000	1,000	...	...	...
(S)	Contributions to employee benefit plans	36,000	...	4,000	40,000	...	...	45,980
	Total Program—Budgetary	8,063,000	1	18,466,903	26,529,904	1,011,271	...	9,916,210

Ministry Summary—Continued

Available from previous years	Source of authorities			Vote	Disposition of authorities			
	As shown in	Adjustments and transfers	Total available for use		Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	
\$	\$	\$	\$	\$	\$	\$	\$	
...	25,706,000	...	25,706,000	55	24,411,891	1,294,109	...	24,629,846
...	27,616,000	...	27,616,000	60	...	...	...	...
...	...	(8,050,000)	(8,050,000)		...	...	...	...
...	27,616,000	...	19,566,000		17,326,793	2,239,207	...	38,063,762
...	23,000	...	25,000	(S)	25,000	...	...	29,052
...	53,345,000	...	45,297,000		41,763,684	3,533,316	...	62,722,660
204,149,650	1,293,352,530	1,237,002	1,469,455,753		1,151,751,587	90,693,808	227,010,358	1,203,682,299(2)
...	...	1,583,900,000	1,583,900,000	15	1,454,285,967	129,634,533	...	1,378,181,805
...	...	20,500	20,500		...	...	...	...
...	...	1,583,920,500	1,583,920,500		...	...	...	...
...	2,300,000	(2,300,000)	...	(S)	...	...	...	...
...	...	700,000	700,000	(S)	...	...	...	...
...	...	(700,000)	(700,000)		...	...	...	...
...
...
...	2,300,000	1,581,620,500	1,583,920,500		1,454,285,967	129,634,533	...	86,285
...	...	...	...		...	...	...	76,000,000
...	...	17,500,000	17,500,000	L20	...	...	...	1,454,268,090
...	...	13,600,000	13,600,000	L25	4,000,000	13,500,000	...	9,500,000
...	...	13,600,000	13,600,000	(S)	4,100,000	9,500,000	...	...
...
...	...	100,000,000	100,000,000		...	...	100,000,000	...
...	...	1,791,806,790	1,791,806,790		58,600,000	...	1,733,206,790	95,500,000

Land Transportation and Other Engineering Works Program
 Operating expenditures
 Capital expenditures
 Transfer to Vote 51c
 Total—Vote 60
 Contributions to employee benefit plans
Total Program—Budgetary
Total Department—Budgetary

Canada Mortgage and Housing Corporation⁽³⁾
 Operating expenditures
 Transfer from TB Vote 10⁽¹⁾
 Total—Vote 15
 Advances to Canada Mortgage and Housing Corporation under Section 8 (National Housing Act)
 Urban renewal contributions
 Statutory adjustment
 Total—Urban renewal contributions
 Appropriations not required for the current year
 Total budgetary
 Advances to Canada Mortgage and Housing Corporation pursuant to the National Housing Act, Section 55. (Gross)
 Advances to Canada Mortgage and Housing Corporation pursuant to the National Housing Act, Section 37.1. (Gross)
 (L) Loans or guarantees made by the Corporation pursuant to the Canada Mortgage and Housing Corporation Act, Section 22 as amended, are as follows:
 Section 10. Special Mortgage and Loan Purchase Fund. Limit \$100,000,000 less the balance of the Fund. (Net)
 Section 21(l)(a). Advances for direct loans under Parts II, IV-2, VI, VI-1 and Sections 58 and 59. Limit \$14,500,000,000. (Gross)

...	...	38,500,000	38,500,000	...	...	38,500,000	...
Section 21.1(4). Advances for land acquisition for low rental housing. Limit \$40,000,000. (Gross)	...	38,500,000	38,500,000	...	...	38,500,000	...
Section 26(3). Advances for provincial and municipal urban redevelopment. Limit \$351,000,000. (Gross)	...	286,000,000	286,000,000	...	...	286,000,000	...
Section 27.6(2). Advances for neighbourhood improvement. Limit \$302,000,000. (Gross)	...	249,500,000	249,500,000	...	...	249,500,000	...
Section 34.14(2). Advances for rehabilitation of existing buildings. Limit \$500,000,000. (Gross)	...	233,600,000	233,600,000	...	11,600,000	222,000,000	19,000,000
Section 39(1). Advances for proposal development in housing research and community development. Limit \$25,000,000. (Gross)	...	9,000,000	9,000,000	...	...	9,000,000	8,000,000
Section 40(3). Advances and reimbursements for public housing joint projects. Limit \$2,700,000,000. (Gross)	...	831,000,000	831,000,000	...	79,200,000	751,800,000	117,500,000
Section 45.1(7). Advances and reimbursements for federal-provincial new communities projects. Limit \$100,000,000. (Gross)	...	100,000,000	100,000,000	...	...	100,000,000	...
Section 48(2). Advances and reimbursements for student housing projects. Limit \$550,000,000. (Gross)	...	111,000,000	111,000,000	...	...	111,000,000	...
Section 53(3). Advances and reimbursements for water and sewerage projects. Limit \$1,674,600,000. (Gross)	...	363,100,000	363,100,000	...	8,900,000	354,200,000	6,500,000
Section 55(8). Advances and reimbursements for unilateral rural and native housing. Limit \$400,000,000. (Gross)	...	395,500,000	395,500,000	...	27,500,000	368,000,000	4,500,000
(Total of Section 21(1)(a) to 55(8) gross authorities is \$21,142,600,000).	(S)	(4,900,000)	(4,900,000)	...	...	...	...
(L) Advances under the National Housing Act Statutory adjustment	(S)	4,900,000	4,900,000	...	...	...	...
Total non-budgetary		4,540,106,790	4,540,106,790	...	193,900,000	23,000,000	4,323,206,790
Total Program—Budgetary		2,300,000	1,581,620,500	...	1,454,285,967	129,634,533	1,454,268,090⁽³⁾
Non-budgetary		...	4,540,106,790	...	193,900,000	23,000,000	4,323,206,790
National Capital Commission		...	...	65	...	...	...
Payment to the National Capital Commission for operating expenditures		46,893,000	46,893,000	...	48,045,902	309,598	43,635,947
Transfer from: TB Vote 5 ⁽¹⁾		1,367,000	1,367,000	...	3,681,000	26,968,000	30,945,000
TB Vote 10 ⁽¹⁾		95,500	95,500	...	10,718,000	...	6,445,000
Total—Vote 65	65	48,355,500	48,355,500	...	62,444,902	27,277,598	81,025,947
Payment to the National Capital Commission for capital expenditures	70	30,649,000	30,649,000	...	...	...	...
Payment to the National Capital Commission for grants and contributions	75	10,718,000	10,718,000	...	...	...	...
Total budgetary		88,260,000	89,722,500	...	...	...	...

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$							
204,149,650	1,284,070,530	...	12,096,963	(19,731,511)	46,515	(1,141,774,000)	338,858,147	111,720,821	126,968	227,010,358	227,481,925	...	
...	(1,141,774,000)	...	...	...	...	1,141,774,000	...	...	...	...	...	...
204,149,650	142,296,530	...	12,096,963	(19,731,511)	46,515	...	338,858,147	111,720,821	126,968	227,010,358	227,481,925	...	
...	16,753,000	...	...	(1,311,903)	...	...	15,441,097	11,133,139	4,307,958	...	...	5,678,292
...	...	...	...	19,731,511	...	...	19,731,511	19,731,511	...	...	...	148,895
204,149,650	159,049,530	...	12,096,963	(1,311,903)	46,515	...	374,030,755	142,585,471	4,434,926	227,010,358	233,309,112	...	
...	210,961,000	...	...	...	2,115,627	(101,619,000)	111,457,627	89,528,914	21,928,713	...	...	97,729,775
...	336,273,000	...	...	...	...	(69,670,000)	266,603,000	269,052,840	(2,449,840)	...	...	244,918,880
...	92,038,000	...	...	...	...	(3,998,000)	88,040,000	80,100,146	7,939,854	...	...	81,781,424
...	29,757,000	...	5,981	...	85,000	...	29,847,981	19,921,455	9,926,526	...	...	17,148,393
...	80,310,000	...	...	...	...	...	80,310,000	66,000,096	14,309,904	...	...	46,500,000
...	(175,287,000)	...	...	...	...	175,287,000	...	...	...	...	...	...
...	574,052,000	...	5,981	...	2,200,627	...	576,258,608	524,603,451	51,655,157	...	...	488,078,472
...	135,759,000	...	...	(14,817,999)	...	...	120,941,001	94,903,929	26,037,072	...	...	86,537,256

Program Summary			
Assets provision and improvement	94,903,929	26,037,072	86,537,256
Crown properties	89,528,914	21,928,713	97,729,775
Leased properties	269,052,840	(2,449,840)	244,918,880
Lease-purchase properties	80,100,146	7,939,854	81,781,424
Program planning and control	19,921,455	9,926,526	17,148,393

Programs by Activity—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments	Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	80,310,000	...	...	...	80,310,000	66,000,096	14,309,904	...	46,500,000
...	709,811,000	...	5,981	(14,817,999)	2,200,627	619,507,380	77,692,229	...	574,615,728
...	38,152,000	...	...	...	38,232,414	29,910,453	8,321,961	...	32,673,063
...	6,495,000	...	...	...	6,495,000	5,959,550	535,450	...	6,239,258
...	4,103,000	...	...	...	4,103,000	...	4,103,000	...	3,359,026
...	1,212,000	...	...	...	1,212,000	548,272	663,728	...	483,518
...	1,899,000	...	...	...	1,899,000	7,501,981	(5,602,981)	...	1,979,554
...	110,000	...	...	...	110,000	1,272	108,728	...	49,090
...	15,128,000	1,237,000	...	...	16,365,000	16,005,052	359,948	...	25,532,965
...	67,099,000	1,237,000	...	80,414	68,416,414	59,926,580	8,489,834	...	70,316,474
...	1,879,000	1	...	3,467,999	5,347,000	6,025,350	(678,350)	...	4,159,667
...	48,000	...	...	...	48,000	112,658	(64,658)	...	27,373
...	21,000	...	...	...	21,000	...	21,000	...	31,480
...	5,000	...	...	...	5,000	...	5,000	...	15,065
...	2,935,000	...	...	...	2,935,000	2,425,203	509,797	...	1,946,664
...	4,888,000	1	...	3,467,999	8,356,000	8,563,211	(207,211)	...	6,180,249
...	...	...	...	2,250,000	2,250,000	6,653,015	(4,403,015)	...	7,020,504
...	62,000	...	...	...	62,000	...	62,000	...	...
...	35,000	...	...	...	35,000	...	35,000	...	35,000
...	291,000,000	...	...	(43,720,929)	247,279,071	247,233,613	45,458	...	239,566,362
...	291,097,000	...	...	2,250,000	249,626,071	253,886,628	(4,260,557)	...	246,621,866

Canada Museums Construction Corporation Inc.

Total Program—Budgetary

Government Realty Assets Support Program

Operating

Federal land development and management

Design construction and realty technology

Fire prevention

Emergency preparedness

Municipal grants

Special projects

Crown corporations

Total—Operating

Capital

Federal land development and management

Design construction and realty technology

Fire prevention

Municipal grants

Special projects

Total—Capital

Transfer payments

Federal land development and management

Design construction and realty technology

Fire prevention

Municipal grants

Total—Transfer payments

...	40,031,000	1	...	5,717,999	80,414	...	45,829,414	Federal land development and management	42,588,818	3,240,596	...	43,853,234
...	6,605,000	...	...	...	...	...	6,605,000	Design construction and	6,072,208	532,792	...	6,266,631
...	4,159,000	...	...	...	...	...	4,159,000	reality technology	...	4,159,000	...	3,425,506
...	1,212,000	...	...	...	...	...	1,212,000	Fire prevention	548,272	663,728	...	483,518
...	292,904,000	...	...	(43,720,929)	...	...	249,183,071	Emergency preparedness	254,735,594	(5,552,523)	...	241,560,981
...	3,045,000	...	...	...	...	...	3,045,000	Municipal grants	2,426,475	618,525	...	1,995,754
...	15,128,000	1,237,000	...	...	...	...	16,365,000	Special projects	16,005,052	359,948	...	25,532,965
...	363,084,000	1,237,001	...	5,717,999	(43,640,515)	...	326,398,485	Crown corporations	322,376,419	4,022,066	...	323,118,589
...	1,576,000	...	...	(775,000)	...	...	801,000	Total Program—Budgetary	...	...	...	...
...	3,875,000	...	...	(75,000)	...	...	3,800,000	Marine Transportation and	1,278,562	(477,562)	...	959,441
...	311,000	1	...	19,311,903	5,000	...	19,627,904	Related Engineering Works	3,649,210	150,790	...	3,646,666
...	5,762,000	1	...	18,461,903	5,000	...	24,228,904	Program	19,548,293	79,611	...	179,418
...	2,062,000	...	...	...	...	...	2,062,000	Operating	24,476,065	(247,161)	...	4,785,525
...	59,000	...	...	...	...	...	59,000	Locks and dams	819,488	1,242,512	...	1,667,510
...	2,121,000	...	...	...	...	...	2,121,000	Dry docks	43,080	15,920	...	3,283,175
...	180,000	...	...	...	...	...	180,000	Program planning and control	862,568	1,258,432	...	4,950,685
...	3,638,000	...	...	(775,000)	...	...	2,863,000	Total—Operating	...	...	...	...
...	4,114,000	...	...	(75,000)	...	...	4,039,000	Capital	180,000	...	...	180,000
...	311,000	1	...	19,311,903	5,000	...	19,627,904	Locks and dams	819,488	1,242,512	...	1,667,510
...	8,063,000	1	...	18,461,903	5,000	...	26,529,904	Dry docks	43,080	15,920	...	3,283,175
...	22,932,000	...	...	...	...	...	22,932,000	Total—Capital	...	...	...	4,950,685
...	2,601,000	...	...	...	2,000	...	2,601,000	Transfer payments	...	...	...	...
...	196,000	...	...	...	...	...	196,000	Dry docks	180,000	...	...	180,000
...	25,729,000	...	...	...	2,000	...	25,731,000	Program summary	2,098,050	764,950	...	2,626,951
...	363,084,000	1,237,001	...	5,717,999	(43,640,515)	...	326,398,485	Locks and dams	3,872,290	166,710	...	7,109,841
...	1,576,000	...	...	(775,000)	...	...	801,000	Dry docks	19,548,293	79,611	...	179,418
...	3,875,000	...	...	(75,000)	...	...	3,800,000	Program planning and control	25,518,633	1,011,271	...	9,916,210
...	311,000	1	...	19,311,903	5,000	...	19,627,904	Total Program—Budgetary	...	...	...	...
...	5,762,000	1	...	18,461,903	5,000	...	24,228,904	Land Transportation and Other	20,328,326	2,603,674	...	21,660,778
...	2,062,000	...	...	...	...	...	2,062,000	Engineering Works Program	3,916,316	(1,315,316)	...	2,906,683
...	59,000	...	...	...	...	...	59,000	Operating	192,249	5,751	...	91,437
...	2,121,000	...	...	...	...	...	2,121,000	Highway systems	24,436,891	1,294,109	...	24,658,898
...	180,000	...	...	...	...	...	180,000	Bridges and other engineering	...	...	...	...
...	3,638,000	...	...	(775,000)	...	...	2,863,000	works	...	...	...	...
...	4,114,000	...	...	(75,000)	...	...	4,039,000	Program planning and control	...	...	...	...
...	311,000	1	...	19,311,903	5,000	...	19,627,904	Total—Operating	...	...	...	...
...	8,063,000	1	...	18,461,903	5,000	...	26,529,904	Total—Operating	...	...	...	...
...	22,932,000	...	...	...	...	...	22,932,000	Total—Operating	...	...	...	...
...	2,601,000	...	...	...	2,000	...	2,601,000	Total—Operating	...	...	...	...
...	196,000	...	...	...	...	...	196,000	Total—Operating	...	...	...	...
...	25,729,000	...	...	...	2,000	...	25,731,000	Total—Operating	...	...	...	...

Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	27,603,000	...	...	(8,050,000)	...	19,553,000	17,326,019	2,226,981	...	38,042,900
...	13,000	...	...	...	...	13,000	774	12,226	...	20,862
...	27,616,000	...	...	(8,050,000)	...	19,566,000	17,326,793	2,239,207	...	38,063,762
...	50,535,000	...	...	(8,050,000)	...	42,485,000	37,654,345	4,830,655	...	59,703,678
...	2,614,000	...	...	...	...	2,614,000	3,917,090	(1,303,090)	...	2,927,545
...	196,000	...	...	...	2,000	198,000	192,249	5,751	...	91,437
...	53,345,000	...	...	(8,050,000)	2,000	45,297,000	41,763,684	3,533,316	...	62,722,660
204,149,650	1,293,352,530	1,237,002	12,102,944	...	(41,386,373)	1,469,455,753	1,151,751,587	90,693,808	227,010,358	1,203,682,299
...	...	2,300,000	1,581,620,500	...	...	1,583,920,500	1,454,285,967	129,634,533	...	1,454,268,090
...	...	...	4,535,206,790	...	4,900,000	4,540,106,790	193,900,000	23,000,000	4,323,206,790	260,500,000
...	2,300,000	1,581,620,500	...	...	...	1,583,920,500	1,454,285,967	129,634,533	...	1,454,268,090
...	...	4,535,206,790	...	4,900,000	...	4,540,106,790	193,900,000	23,000,000	4,323,206,790	260,500,000

Canada Mortgage and Housing Corporation⁽¹⁾

Total Department—Budgetary

Total Program—Budgetary

Total Program—Non-budgetary

		National Capital Commission									
...	88,260,000	...	1,462,500	...	...	89,722,500	...	62,444,902	27,277,598	...	81,025,947
...	2,300,000	...	...	...	...	2,300,000	...	...	2,300,000	...	...
...	88,260,000	...	1,462,500	...	...	89,722,500	...	62,444,902	27,277,598	...	81,025,947
...	2,300,000	...	...	...	...	2,300,000	...	...	2,300,000	...	...
204,149,650	1,381,612,530	3,537,002	1,595,185,944	...	(41,386,373)	3,143,098,753	...	2,668,482,456	247,605,939	227,010,358	2,738,976,336
...	2,300,000	...	4,535,206,790	...	4,900,000	4,542,406,790	...	193,900,000	25,300,000	4,323,206,790	260,500,000

(1) Canada Mortgage and Housing Corporation was transferred from Labour (PC 1986-1604 dated June 30, 1986).

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	19,545,974	...	19,545,974	...	...	...
...	...	...	35,537	...	35,537	...	...	139,895
...	...	...	150,000	...	150,000	...	...	9,000
...	...	...	185,537	...	185,537	...	...	148,895
...	...	...	19,731,511	...	19,731,511	...	...	148,895
Department								
Services Program								
Grants								
Services program								
Grants to Canada Post Corporation in lieu of property taxes paid on behalf of departmental clients								
...	...	...	19,545,974	...	19,545,974	...	...	...
Contributions								
Services program								
Marine remedial works paid on behalf of departmental clients								
...	...	...	35,537	...	35,537	...	...	139,895
Shubenacadie Canal Project paid on behalf of departmental clients								
...	...	...	150,000	...	150,000	...	...	9,000
Items not required for the current year								
...
...	...	...	185,537	...	185,537	...	...	148,895
Total—Contributions								
...	...	...	19,731,511	...	19,731,511	...	...	148,895
Total Program								
Government Realty Assets Support Program								
Grants								
Federal land development and management								
Grant to the Montreal Chinese Community United Centre Inc. for renovation of historical buildings donated by the Crown for use as a community center and an old age residence								
...	...	...	1,500,000	...	1,500,000	...	...	...
Grant to the Chinese Catholic Mission Inc. for renovation of historical church donated by the Crown for use as a place of worship and social purposes								
...	...	...	750,000	...	750,000	...	...	...
...	...	...	2,250,000	...	2,250,000	...	...	...
Fire prevention								
Canadian Joint Fire Prevention Publicity Committee								
...	10,000	...	...	...	10,000	...	...	10,000
...	25,000	...	...	...	25,000	...	...	25,000
...	35,000	...	...	...	35,000	...	...	35,000
Municipal grants								
Grants to municipalities and other taxing authorities								
...	50,000	...	...	...	50,000	...	...	200,000
...	...	...	...	...	4,542	...	...	45,458

Details of Amounts Credited to the Vote

Department	Current year		Previous year
	Estimates	Actual	
	\$	\$	
Services Program			Actual
Budgetary (respendable revenues)			\$
Services program			
Real estate services	23,390,000	44,496,922	20,387,735
Realty management services	363,943,000	526,473,489	335,840,939
Architectural and engineering services	737,064,000	781,973,698	824,559,957
Dredging and fleet services	17,377,000	27,517,413	15,455,411
Corporate and administrative services	...	...	921,818
Total Program—Budgetary	1,141,774,000	1,380,461,522	1,197,165,860
Accommodation Program			
Budgetary (respendable revenues)			
Crown properties	101,619,000	110,610,102	108,625,335
Leased properties	69,670,000	74,098,327	82,099,480
Lease-purchase properties	3,998,000	9,643,317	4,017,535
Total Program—Budgetary	175,287,000	194,351,746	194,742,350
Government Realty Assets Support Program			
Budgetary (respendable revenues)			
Federal land development and management	...	...	865
Total Program—Budgetary	...	...	865
Total Ministry—Budgetary	1,317,061,000	1,574,813,268	1,391,909,075

Revenue

Department	Current year		Previous year
	\$	\$	
Services Program			
Non-Tax Revenue—			
Return on investments ⁽¹⁾ —			
Loans, investments and advances—			
Burgoe Leasing Limited	11,049		11,697
Eurocan Pulp and Paper Co Ltd	85,084		100,974
Other accounts—			
Gulf Oil Canada Ltd	294,437		310,495
Electrical Reduction Co Ltd	92,920		101,471
Town of Mount Pearl	1,142		2,648
Rental income from properties—			
Residential buildings	480		...
Other rentals	7,668		...
Canada Lands Company (Vieux-Port de Québec) Inc	4,840		...
Sundries	...		77,069
	497,620		604,354
Refunds of previous years' expenditure—			
Refunds of previous years' expenditure	1,271,281		861,552
Adjustment to prior year's Payables at Year End (PAYE)	432,312		3,627,011
	1,703,593		4,488,563
Privileges, licences and permits—			
Sundry	...		4,501
Services and service fees—			
Services under the Access to Information Act	280		4,704
Services fees credited to the Consolidated Revenue Fund	4,576,117		2,042,573
	4,576,397		2,047,277
Proceeds from sales—			
Sales of surplus assets to other than Crown Assets Disposal Corporation	302,026		864,040
Sales of real estate	20,360,038		4,171,739
Sales of energy	31,533		2,529,544
Services fees credited to the Consolidated Revenue Fund	324		...
	20,693,921		7,565,323
Other non-tax revenue—			
Miscellaneous	14,478,094		2,694,363
Total Program	41,949,625		17,404,381

Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Accommodation Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Other accounts—				
Rental income from properties—				
Residential buildings	7,289	4,389,954		
Office and administrative buildings	165,101	3,377,128		
Other rentals	31,161	643,900		
Concessions in government-owned facilities—Other	4,067	328,485		
Sundries—Other	84,881	221,598		5
	292,499	8,961,065		428,604
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	1,521,135	3,178,468		
Adjustment to prior year's Payables at Year End (PAYE)	235	280,394		
	1,521,370	3,458,862		
Privileges, licences and permits—				
Sundry	...	54		
Services and service fees—				
Services fees credited to the Consolidated Revenue Fund	8	1,530		
Proceeds from sales—				
Sales of surplus assets to other than Crown Assets Disposal Corporation	(38,498)	...		
Other non-tax revenue—				
Miscellaneous	237,377	...		
Total Program	2,012,756	12,421,511		
Government Realty Assets Support Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Other accounts—				
Canada Lands Company (Vieux-Port de Québec) Inc	...	262,006		
Canada Lands Company (Mirabel) Limited	...	166,593		
Rental income from properties—				
Residential buildings				
Office and administrative buildings				
Other rentals				
Sundries—Other				
Refunds of previous years' expenditure				
Services and service fees				
Proceeds from sales—				
Sales of surplus assets to other than Crown Assets Disposal Corporation				
Other non-tax revenue—				
Miscellaneous				
Total Program				
Government Realty Assets Support Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Other accounts—				
Canada Lands Company (Vieux-Port de Québec) Inc				
Canada Lands Company (Mirabel) Limited				
Rental income from properties—				
Residential buildings				
Office and administrative buildings				
Other rentals				
Sundries—Other				
Refunds of previous years' expenditure				
Services and service fees				
Proceeds from sales—				
Sales of surplus assets to other than Crown Assets Disposal Corporation				
Other non-tax revenue—				
Miscellaneous				
Total Program				
Marine Transportation and Related Engineering Works Program				
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Other accounts—				
Rental income from properties—				
Other rentals				
Refunds of previous years' expenditure				
Privileges, licences and permits—				
Earnings on dry docks				
Services fees credited to the Consolidated Revenue Fund				
Services and service fees—				
Earnings on dry docks				
Proceeds from sales—				
Sales of surplus assets to other than Crown Assets Disposal Corporation				
Other non-tax revenue—				
Miscellaneous				
Total Program				

Revenue—Concluded

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Other non-tax revenue—				
Miscellaneous	6,547	...	1,788,502	703,666
Total Program	1,194,770	1,310,977	20,252,282	11,368,739
Land Transportation and Other Engineering Works Program			22,040,784	12,072,405
Non-Tax Revenue—			929,555,902	909,497,672
Return on investments ⁽¹⁾ —				
Other accounts—				
Rental income from properties—	1,121	...		
Other rentals	177,832	84,127		572,347
Refunds of previous years' expenditure				1,500,000
Privileges, licences and permits—				
New Westminster River Railway Bridge	2,941,416	...		
Services and service fees—		735,410	3,500,099	6,118,705
Services fees credited to the Consolidated Revenue Fund	...			
Other non-tax revenue—				
Miscellaneous	450	...		
Total Program	3,120,819	819,537	3,500,099	8,191,052
Total Department	94,421,928	85,736,469		
Canada Mortgage and Housing Corporation				
Non-Tax Revenue—				
Return on investments—				
Loans, investments and advances—				
Canada Mortgage and Housing Corporation—	841,482,474	858,826,035	871,260,469	903,287,937
Interest	24,567,317	33,895,532	44,780,039	12,729,864
Transfer of profit	866,049,791	892,721,567	3,256,840	668,325
Refunds of previous years' expenditure—				
Excess billing under Part V of the National Housing Act	5,211,034	2,628,544	5,442,962	3,431,424
Adjustment to prior year's Payables at Year End (PAYE)	36,153,439	1,963,763	61,910,458	37,875,546
Proceeds from sales—				
Sale of properties	41,364,473	4,592,307	40,827,161	45,432,097
Total Ministry	1,027,477,929	1,003,425,193⁽²⁾		

(1) Interest unless otherwise indicated.

(2) Canada Mortgage and Housing Corporation was transferred from Labour. Therefore, the previous year's revenue has been adjusted by \$909,497,672.

SECTION 21

1986-87
PUBLIC ACCOUNTS

Regional Industrial Expansion

Department
Canada Development Corporation
Canada Development Investment
Corporation
Canadair Financial Corporation Inc.
Cape Breton Development Corporation
Eldorado Nuclear Limited
Federal Business Development Bank
Investment Canada
The de Havilland Aircraft of Canada,
Limited

CONTENTS

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Program objectives and activity descriptions	21.2
Ministry summary	21.4
Programs by activity	21.8
Transfer payments	21.11
Details of amounts credited to the vote	21.13
Revenue	21.14

Department**Industrial, Commercial and Tourism Development****Objective**

To increase overall industrial, commercial and tourism activity in all parts of Canada and in the process reduce economic disparity across Canada.

Activity Description**Business Climate**

To foster a business climate which encourages the development of new products and processes, entrepreneurship and economic growth; support for institutions, associations and other levels of Government which provide common information and services of general use to industry and accurate economic and business intelligence to the private sector; support for studies, seminars, common services, economic, business, technological institutes and centres in order to maintain a favourable business climate; the establishment and delivery of industrial infrastructure initiatives and other capital intensive programs.

Innovation

To establish a broad innovation capability in the private sector and induce investment in strategically important technologies; provide support for studies, applied research, product/process development and design and engineering projects which develop new products/processes for the marketplace.

Marketing

To identify, develop and exploit international and domestic market opportunities, tourism market trends and developing markets; support a range of corporate marketing activity including market research; increasing Canadian firms' knowledge of sales opportunities and facilitating participation in promotional events, both at home and abroad; the identification of high potential target markets for travel to and within Canada; co-operation with provincial and territorial governments and the private sector in promoting travel in Canada to potential foreign visitors, and awareness of the importance of tourism to the economy.

Administration

To provide executive direction and support services including information services.

Canada Development Corporation**Objective**

To develop and maintain strong Canadian controlled and managed corporations in the private sector; to widen the investment opportunities to Canadians; to operate profitably and in the best interest of all the shareholders.

Canada Development Investment Corporation⁽¹⁾**Objective**

To enhance the commercial management of publicly-owned assets and to facilitate privatization.

Cape Breton Development Corporation

Objective

To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

To promote industrial development on Cape Breton Island and, in concert with the Department of Regional Industrial Expansion, and the Province of Nova Scotia, to improve opportunities for productive employment.

Eldorado Nuclear Limited

Objective

To look after the mining, refining and conversion of uranium fuel for the generation of electricity in Canada and other countries.

Federal Business Development Bank

Objective

To promote and assist in the establishment and development of business enterprises in Canada by providing financial assistance, management counselling, management training, information and advice, giving particular consideration to the needs of small business enterprises.

Investment Canada

Objective

To contribute to Canada's economic growth by being a catalyst and the focal point for public and private efforts to foster increased investment which benefits Canada.

Activity Description

Investment Development

Encourage business investment by appropriate means; assist Canadian businesses to exploit opportunities for investment and technological advancement; carry out research and analysis pertaining to domestic and international investment; provide investment information services and other investment services to facilitate economic growth in Canada; assist in the development of industrial and economic policies that affect investment in Canada; ensure that the notification and the review of investments are carried out as required by legislation.

(1) Canadair Financial Corporation Inc., Eldorado Nuclear Limited and The de Havilland Aircraft of Canada, Limited are subsidiaries of Canada Development Investment Corporation.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Department	Disposition of authorities		
	Main Estimates	Supplementary Estimates	Adjustments and transfers				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$
...	228,699,829	...	...	228,699,829	1	Operating expenditures	...	...	...
...	...	300,000	...	300,000	1c	Operating expenditures—To provide that the aggregate amount of insurance outstanding at any time in respect of de Havilland DHC-7 and DHC-8 aircraft, for the purposes described in Industry, Trade and Commerce Vote 1a, subparagraph (ii) Appropriation Act No. 1, 1980-81 does not exceed \$400,000,000 and \$250,000,000 U.S.; and to provide a further amount of	...	...	215,614,044
...	228,699,829	300,000	82,937	229,082,766		Transfer from TB Vote 10 ⁽¹⁾ Transfer to Vote 15	222,652,698	6,430,068	...
...	...	1	...	1	2a	Authority to enter into agreements with the lenders to whom Canadair Financial Corporation Inc. has debt obligations guaranteed by Her Majesty	...	1	...
...	1,338,000	...	...	1,338,000	5	Textile and Clothing Board—Operating expenditures	...	...	...
...	789,009,000	...	...	789,009,000	10	Grants and contributions	1,051,470	286,530	1,099,186
...	...	1	...	1	10a	Grants and contributions	...	...	...
...	...	10,000,000	...	10,000,000	10c	Grants and contributions	...	...	...
...	789,009,000	10,000,001	...	799,009,001		Total—Vote 10	878,782,237	(79,773,236)	710,431,340
...	350,000	...	...	350,000	15	Payments to Canadian Patents and Development Limited	...	...	...
...	...	1	...	1	15a	Transfer of \$127,999 from Regional Industrial Expansion Vote 1	...	...	...
...	...	...	127,999	127,999		Transfer from Vote 1	...	...	...
...	350,000	1	127,999	478,000		Total—Vote 15	478,000	...	350,000
...	10,292,000	...	...	10,292,000	20	Payments to Canadair Limited for CL289—reconnaissance drones	2,295,984	7,996,016	7,773,250
...	39,530	...	(3,746)	35,784	(S)	Minister of Regional Industrial Expansion—Salary and motor car allowance	35,784	...	39,530
...	50,500,000	(10,500,000)	(2,939,827)	37,060,173	(S)	Liabilities under the Small Businesses Loans Act	37,060,173	...	43,827,440
...	...	...	...	...	(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	3,821,300	...	24,573,930
...	8,000,000	...	(4,178,700)	3,821,300	(S)	Contributions to employee benefit plans	19,106,636	...	19,622,000
...	17,236,636	...	1,870,000	19,106,636	(S)	Refunds of amounts credited to revenue in previous years	19,323	...	3,323
...	...	...	19,323	19,323	(S)	Federal Court awards	64,962	...	70,272
...	...	...	64,962	64,962	(S)	Appropriations not required for the current year	...	...	36,654,260

L25	Advances for the acquisition and disposal of capital stocks when such action would protect the Crown. (Gross)	L25a	To extend the purposes of vote L25	Total—Vote L25	Loans pursuant to the Industrial and Regional Development Act. (Gross)	Loans to assist industry for improvement, competitiveness, or financial restructuring. (Gross)	Advances to regional offices and employees posted abroad. Appropriation Act No. 1, 1970. Limit \$1,950,000. (Net)	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross)	(L) Payments to Teleglobe Canada pursuant to the Canadian Overseas Telecommunications Corporation Act, Section 12. Limit \$4,500,000. (Gross)	Total non-budgetary	Total Department—Budgetary	Non-budgetary	Total
300,000	300,000	...	...	300,000	...	...	...	...	...	800,001	1,165,368,567	(65,060,621)	1,060,058,575
300,000	300,000	...	...	300,001	300,001	...	...	...	...	800,001	1,165,368,567	800,001	1,948,436
5,000,000	...	...	...	...	...	500,000	...	...	...	...	...	...	...
1,948,436	...	...	...	1,948,436	...	...	...	...	...	...	...	...	1,948,436
...	16,100,000	...	...	...	...	...	(16,100,000) ⁽²⁾
4,500,000	...	...	...	...	...	...	(4,500,000) ⁽²⁾
11,748,436	16,400,000	500,001	...	2,748,437	...	...	(25,900,000)	2,748,437	...	...	...	...	...
...	1,105,464,995	(199,997)	...	1,100,307,946	...	...	(4,957,052)	1,100,307,946	...	...	...	...	1,060,058,575
11,748,436	16,400,000	500,001	...	2,748,437	...	...	(25,900,000)	2,748,437	...	...	...	...	1,060,058,575
250,000,000	...	...	...	...	...	...	(250,000,000) ⁽²⁾
100,000,000	...	...	...	...	...	...	(100,000,000) ⁽²⁾
350,000,000	...	...	...	...	...	...	(350,000,000) ⁽²⁾
...
...	...	...	...	...	...	...	...	...	...	...	...	...	1,188,166,000
...	...	...	...	...	...	...	...	...	...	...	...	...	1,188,166,000
...	18,064,000	...	...	18,064,000	...	...	...	...	...	...	...	...	16,935,853
...	132,497,000	...	...	132,497,000	...	...	...	...	...	...	...	...	...
...	...	6,600,000	...	6,600,000	...	...	...	...	...	...	...	...	...
...	132,497,000	6,600,000	...	139,097,000	...	...	...	...	...	...	...	...	93,662,972

	(S)	(L)						
1,111,212,416	...	24,112,229	1,135,324,645	...	1,228,324,645	(93,000,000)	...	(119,000,000)
97,400,000	37,126,000	28,000,000	125,392,525	...	69,400,000	54,850,855	1,141,670	25,928,598
1,111,212,416	...	...	1,135,324,645	...	1,228,324,645	(93,000,000)	...	(119,000,000)
...	8,622,445	...	8,622,445	...	...	8,212,560	409,885	9,379,479
...	781,000	...	865,842	(S)	...	865,842	...	841,000
...	9,403,445	...	9,488,287	...	...	9,078,402	409,885	10,220,479
...	...	...	...	...	...	...	...	50,000,000
...	...	...	...	...	...	...	...	50,000,000
97,400,000	1,313,555,440	34,400,003	1,403,349,758	...	...	1,393,180,027	(59,230,269)	2,454,472,477
1,496,264,952	16,400,000	500,001	1,160,429,663	...	...	(88,621,203)	800,001	(129,798,825) ⁽¹⁾

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(1) Treasury Board Vote 10—Employment Initiatives.
(2) Transferred during the year to Treasury Board.
(3) Payments in respect of Atlantic fisheries restructuring have been transferred to Treasury Board. Therefore, the previous year's expenditure has been adjusted by \$93,595,000.

Programs by Activity

Available from previous years	Source of authorities						Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers					Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	44,433,000	51,900	...	...	373,935	...	44,858,835	41,914,902	2,943,933	...	38,124,636
...	28,745,000	33,570	...	...	241,869	...	29,020,439	27,111,431	1,909,008	...	16,944,283
...	88,339,000	103,200	(10,292,000)	...	743,547	...	78,893,747	81,049,254	(2,155,507)	...	67,777,131
...	51,701,000	60,390	127,999	...	307,106	...	52,196,495	48,771,502	3,424,993	...	48,714,813
...	43,616,000	50,942	210,936	...	284,082	...	44,033,961	41,139,598	2,894,363	...	81,006,227
...	256,834,000	300,002	210,936	(10,292,000)	1,950,539	...	249,003,477	239,986,687	9,016,790	...	252,567,090
...	180,000	...	...	...	...	...	180,000	592,038	(412,038)	...	609,755
...	112,000	...	...	...	...	...	112,000	382,943	(270,943)	...	381,097
...	314,000	...	...	...	...	...	314,000	1,177,232	(863,232)	...	1,067,071
...	281,000	...	...	...	...	...	281,000	688,886	(407,886)	...	952,742
...	234,995	...	...	...	...	...	234,995	581,087	(346,092)	...	800,303
...	1,121,995	...	...	...	...	...	1,121,995	3,422,186	(2,300,191)	...	3,810,968
...	104,563,000	(61,700)	...	...	(858,815)	...	103,642,485	110,627,755	(6,985,270)	...	120,553,847
...	189,798,000	(111,950)	...	...	(1,634,573)	...	188,051,477	245,433,595	(57,382,118)	...	164,246,973
...	522,908,000	(308,500)	10,292,000	...	(4,387,078)	...	528,504,422	551,715,918	(23,211,496)	...	512,426,238
...	30,240,000	(17,849)	...	...	(238,061)	...	29,984,090	14,182,426	15,801,664	...	6,453,459
...	847,509,000	(499,999)	...	10,292,000	(7,118,527)	...	850,182,474	921,959,694	(71,777,220)	...	803,680,517
11,748,436	16,400,000	500,001	(20,600,000)	...	(5,300,000)	...	2,748,437	...	800,001	1,948,436	...
...	149,176,000	(9,800)	...	...	(484,880)	...	148,681,320	153,134,695	(4,453,375)	...	159,288,238
...	218,655,000	(78,380)	...	...	(1,392,704)	...	217,183,916	272,927,969	(55,744,053)	...	181,572,353
...	611,561,000	(205,300)	...	...	(3,643,531)	...	607,712,169	633,942,404	(26,230,235)	...	581,270,440
11,748,436	16,400,000	500,001	(20,600,000)	...	(5,300,000)	...	2,748,437	...	800,001	1,948,436	...
...	82,222,000	42,541	127,999	...	69,045	...	82,461,585	63,642,814	18,818,771	...	56,121,014
...	43,850,995	50,942	210,936	(127,999)	284,082	...	44,268,956	41,720,685	2,548,271	...	81,806,530

Departmental Summary
 Business climate 153,134,695 (4,453,375) ... 159,288,238
 Innovation 272,927,969 (55,744,053) ... 181,572,353
 Industrial, commercial and tourism development—
 Budgetary 633,942,404 (26,230,235) ... 581,270,440
 Non-budgetary 800,001 1,948,436 ...
 Marketing 63,642,814 18,818,771 ... 56,121,014
 Administration 41,720,685 2,548,271 ... 81,806,530

...	1,105,464,995	(199,997)	210,936	...	1,100,307,946	...	1,165,368,567	(65,060,621)	...	1,060,058,575
11,748,436	16,400,000	500,001	(20,600,000)	...	2,748,437	...	800,001	...	1,948,436	...
350,000,000	...	...	(350,000,000)	...	...	...	...	...	...	...
350,000,000	...	...	(350,000,000)	...	...	...	...	...	...	...
...
...
...	29,064,000	...	...	...	29,064,000	...	28,285,203	778,797	...	26,435,853
...	132,497,000	6,600,000	...	...	139,097,000	...	135,597,000	3,500,000	...	93,662,972
22,356,581	...	...	...	...	22,356,581	...	4,378,797	...	17,977,784	(10,798,825)
...	161,561,000	6,600,000	...	...	168,161,000	...	163,882,203	4,278,797	...	120,098,825
22,356,581	...	...	...	...	22,356,581	...	4,378,797	...	17,977,784	(10,798,825)
947,519	...	...	(947,519)	...	...	...	...	...	...	...
947,519	...	...	(947,519)	...	...	...	...	...	...	...
97,400,000	37,126,000	28,000,000	266,525	...	125,392,525	(37,400,000)	54,850,855	1,141,670	69,400,000	25,928,598

Programs by Activity—Concluded

Available from previous years	Source of authorities						Disposition of authorities					
	As shown in			Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1,111,212,416	...	...	...	...	24,112,229	...	1,135,324,645	(93,000,000)	...	1,228,324,645	(119,000,000)
97,400,000	37,126,000	28,000,000	266,525	...	(37,400,000)	...	125,392,525	54,850,855	1,141,670	69,400,000	25,928,598	
1,111,212,416	...	...	...	...	24,112,229	...	1,135,324,645	(93,000,000)	...	1,228,324,645	(119,000,000)
...	9,379,445	...	...	...	84,842	...	9,464,287	8,755,027	709,260	...	9,850,037
...	24,000	...	...	...	...	...	24,000	323,375	(299,375)	...	370,442
...	9,403,445	...	...	...	84,842	...	9,488,287	9,078,402	409,885	...	10,220,479
Non-budgetary Federal Business Development Bank												
Total Program— Budgetary												
Non-budgetary												
Investment Canada												
Operating Investment development												
Capital Investment development												
Total Program—Budgetary												
The de Havilland Aircraft of Canada, Limited												
Operating Activities not required for the current year												
Total Program—Budgetary												
Total Ministry— Budgetary												
Non-budgetary												
97,400,000	1,313,555,440	34,400,003	477,461	...	(42,483,146)	...	1,403,349,758	1,393,180,027	(59,230,269)	69,400,000	2,454,472,477	
1,496,264,952	16,400,000	500,001	(371,547,519)	...	18,812,229	...	1,160,429,663	(88,621,203)	800,001	1,248,250,865	(129,798,825)	

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	771,000	...	...	(709,000)	...	62,000	...	169,574	
...	1,000,000	...	...	(458,778)	...	541,222	...	829,575	
...	500,000	...	...	(13,000)	...	487,000	...	268,500	
...	6,000	...	...	(1,600)	...	4,400	...	...
...	...	...	...	52,250	...	52,250	...	...
...	...	1	...	19,183,441	...	19,183,441	...	...
...	...	...	...	1,000,000	...	1,000,000	...	...
...	...	...	...	300,000	...	300,000	...	10,598,930	
...	
...	2,277,000	1	...	19,353,312	...	21,630,313	...	11,866,579	
Department									
Grants									
Grants under the Industrial and Regional Development Act									
Grants under the Native Economic Development Program									
Grants to non-profit organizations to promote economic co-operation and development									
Grants under the Canada Awards for Excellence Program									
Grant to the Société d'initiative et de développement d'artères commerciales									
Grant to Baie Verte Mines Inc.									
Grant to Corporation Rendez-Vous '87									
Grant to Société zoologique de Saint-Félicien Inc.									
Items not required for the current year									
Total—Grants									
Contributions									
Contributions under the Industrial and Regional Development Act and outstanding commitments under discontinued predecessor programs									
Contributions under the Defence Industry Productivity Program									
Contributions under sub-agreements made pursuant to Economic and Regional Development Agreements/General Development Agreements with provinces									
Contributions under the Agricultural and Rural Development Act									
Contributions under the Shipbuilding Industry Assistance Program									
Contributions under the Western Transportation Industrial Development Program									
Contributions to non-profit organizations and commercial operations in support of tourism									
Contributions under the Native Economic Development Program									
Contributions to non-profit organizations									
Contributions to The de Havilland Aircraft Canada Ltd.									
Contributions under the Petromont Program									
...	220,175,000	10,000,000	...	15,831,091	...	246,006,091	...	216,013,141	
...	164,708,000	...	...	(8,285,695)	...	156,422,305	...	173,721,380	
...	193,596,000	...	...	(64,708,139)	...	128,887,861	...	174,521,655	
...	21,900,000	...	...	(3,912,281)	...	17,987,719	...	21,182,509	
...	29,000,000	...	...	(15,820,693)	...	13,179,307	...	19,884,326	
...	14,169,000	...	...	(7,912,465)	...	6,256,535	...	2,353,613	
...	3,115,000	...	...	(399,823)	...	2,715,177	...	2,852,062	
...	56,676,000	...	...	(14,357,528)	...	42,318,472	...	7,326,038	
...	...	...	...	87,088	...	87,088	...	...
...	...	...	...	19,454,593	...	19,454,593	...	...
...	...	...	...	19,211,264	...	19,211,264	...	...

Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within ministry	Statutory adjustments					Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	665,922	...	...	779,246	(113,324)	...	...
...	1,988,151	...	...	1,988,151	...	...	...
...	2,931,017	...	...	4,149,726	(1,218,709)	...	14,347,708
...	299,498	...	...	299,498	...	...	158,717
...	1,170,000	...	...	1,170,000	...	...	...
...	2,796,954	...	...	2,796,954	...	...	4,138,000
...	40,000	...	...	40,000	...	...	...
...	120,000	...	...	140,059	(20,059)	...	...
...	180,000	...	...	180,000	...	...	...
...	285,898	...	...	535,898	(250,000)	...	...
...	125,000	...	...	125,000	...	...	...
...	220,000	...	...	220,000	...	...	200,000
...	6,496,032	...	...	6,616,264	(120,232)	...	...
...	1,300	...	...	1,300	...	...	...
...	60,578	...	...	60,578	...	...	...
...	22,891	...	...	22,891	...	...	...
...	175,757	...	...	175,757	...	...	...
...	479,709	...	...	491,890	(12,181)	...	...
...	185,753	...	...	185,753	...	...	...
...	2,036,632	...	...	2,036,632	...	...	...
...	138,948	...	...	138,948	...	...	...
...	72,000,000	...	(11,670,068)	...	...	73,188,629	(12,858,697)	...	49,605,077
...	6,393,000	...	(4,008,174)	...	...	3,986,540	(1,601,714)	...	12,031,597
...	5,000,000	...	(3,782,522)	...	...	1,667,922	(450,444)	...	...
...	50,500,000	(10,500,000)	(2,939,827)	...	...	37,060,173	...	...	43,827,440

(S) Liabilities under the Small Businesses Loans Act

Revenue

Department	Current year		Previous year	
	\$	\$	\$	\$
Non-Tax Revenue—				
Return on investments ⁽¹⁾ —				
Loans, investments and advances—				
Federal Business Development Bank	10,172,264	20,676,170		
Teleglobe Canada—	120,919	186,220		
Interest	...	188,058,000		
Dividends	458,870	430,166		
Atlantic Development Board carry-over projects	11,725,856	12,053,746		
Atlantic Provinces Power Development Act	21,071,853	21,756,455		
Special areas and highways agreement	70,000	105,000		
Mainland Investments Limited	900,352	913,311		
Comprehensive development plan agreement				
Newfoundland and Labrador Development Corporation Limited	23,777	2,625,000		
Canadian defence industry	...	498,787		
Enterprise development program	150,644	186,957		
Industrial and regional development program	109,721	345,578		
Other accounts—				
Eldorado Nuclear Limited	1,198,595	1,198,595		
Bate Verte Mines	6,201,477	...		
	52,204,328	249,033,985		
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	65,436,507	44,951,022		
Adjustment to prior year's Payables at Year End (PAYE)	7,800,355	8,585,448		
	73,236,862	53,536,470		
Services and service fees—				
Loan guarantee fees	9,767,166	9,733,508		
Access to information fees	522	1,266		
Tourism research information	9,778	...		
	9,777,466	9,734,774		
Other non-tax revenue—				
Agriculture and Rural Development Act (ARDA)—Projects and miscellaneous recoveries	2,147,103	4,452,233		
Premium, discount and exchange	723	2,780		
	2,147,826	4,455,013		
Total Department	137,366,482	316,760,242		

(1) Interest unless otherwise indicated.

Investment Canada

Non-Tax Revenue—

Refunds of previous years' expenditure—

Refunds of previous years' expenditure

Adjustment to prior year's Payables at Year End (PAYE)

13,812

700

Services and service fees

14,512

45

326,159

65

336,224

14,557

Ministry Summary

Non-Tax Revenue—

Return on investments

Refunds of previous years' expenditure

Services and service fees

Other non-tax revenue

249,033,985

53,550,982

9,734,819

4,455,013

52,204,328

73,563,021

9,777,531

2,147,826

137,692,706

316,774,799

SECTION 22

1986-87
PUBLIC ACCOUNTS

Science and Technology

Ministry of State
National Research Council of Canada
Natural Sciences and Engineering
Research Council
Science Council of Canada

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Ministry of State**Objective**

To encourage the development and use of science and technology in support of national goals.

Activity Description

Policy Development
Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

National Research Council of Canada

Scientific and Industrial Research Program

Objective

To create and to acquire scientific, engineering and technical knowledge and information; and to promote and to provide for their use in meeting Canadian needs for economic, regional and social development.

Activity Description

National Competence in the Natural Sciences and Engineering

Research undertaken to build and maintain national competence in the natural sciences and engineering, to acquire knowledge and to gain the understanding that is essential to future applications in science and technology.

Research on Problems of Economic and Social Importance

Performance and promotion of research and development aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, public safety and transportation.

Research in Direct Support of Industrial Innovation and Development

Performance and promotion of research, development and related activities for the advancement of technology required for industrial development, including technology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovative capacity of industry in Canada.

National Facilities

Provision of national research and development facilities as a service to industry, governments and universities.

Research and Services Related to Physical Standards

Research and services in the field of physical standards, including support of national and international activities.

Scientific and Technical Information

Selection, acquisition, analysis, storage, retrieval and transfer of published and machine readable scientific and technical information; development of validated scientific numeric data; implementation and maintenance of a Canadian network of scientific and technical information services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and services; enhancement of these processes by the application of technology to improve efficiency and productivity; publication of the Canadian Journals of Research.

Administrative and Special Support Services

Administrative support including financial and personnel services; special services including operation and maintenance of National Research Council buildings and facilities, central computer services; all services for programs of the Council; and grants in support of international scientific affiliations.

Objective

To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

Administration

Operations in support of the granting process.

Objective

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

Operations

Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

Ministry Summary

Available from previous years	Source of authorities			Adjustments and transfers	Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	As shown in				Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
...	9,799,000	...	...	...	9,799,000	1				
...	...	1,515,000	...	...	1,515,000	1a				
...	...	...	500,000	...	500,000					
...	9,799,000	1,515,000	500,000	500,000	11,814,000					
...	9,294,000	...	...	...	9,294,000	5				
...	...	1	...	1	1	5c				
...	...	...	(500,000)	(500,000)	(500,000)					
...	9,294,000	1	(500,000)	(500,000)	8,794,001					
...	40,000	...	1,098	1,098	41,098	(S)				
...	840,000	...	91,000	91,000	931,000	(S)				
...	19,973,000	1,515,001	92,098	92,098	21,580,099					
...	216,398,000	...	...	...	216,398,000	10				
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000	15				
...	...	1,891,000	...	...	1,891,000	15a				
...	...	4,245,000	...	...	4,245,000	15c				
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000	20				
...	...	1,000,000	...	...	1,000,000	20a				
...	...	1,880,000	...	...	1,880,000	20c				
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000	(S)				
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					
...	...	1,891,000	...	...	1,891,000					
...	...	4,245,000	...	...	4,245,000					
...	...	...	6,359,000	6,359,000	6,359,000					
...	54,868,000	6,136,000	6,359,000	6,359,000	67,363,000					
...	108,038,000	...	...	...	108,038,000					
...	...	1,000,000	...	...	1,000,000					
...	...	1,880,000	...	...	1,880,000					
...	108,038,000	2,880,000	...	...	110,918,000					
...	19,010,000	...	2,062,000	2,062,000	21,072,000					
...	398,314,000	9,016,000	8,801,743	8,801,743	416,131,743					
...	216,398,000	...	...	...	216,398,000					
...	...	6,739,743	(6,359,000)	6,739,743	6,739,743					
...	...	...	...	...	(6,359,000)					
...	216,398,000	...	380,743	380,743	216,778,743					
...	54,868,000	...	...	...	54,868,000					

Natural Sciences and Engineering Research Council

...	12,273,000	...	12,273,000	25	Natural Sciences and Engineering Research Council	...	10,954,093	482,907	...	10,471,751
...	...	...	(836,000)		Operating expenditures	...				
...	12,273,000	...	(836,000)		Transfer to Vote 30	...				
...	12,273,000	...	(836,000)		Total—Vote 25	...				
...	300,790,000	...	...	30	Grants	...				
...	...	...	300,790,000		Transfer of \$836,000 from Science and Technology	...				
...	...	6,442,500	6,442,500	30c	Vote 25	...				
...	...	836,000	836,000		Transfer from Vote 25	...				
...	300,790,000	6,442,500	836,000		Total—Vote 30	308,064,623	3,877	...	...	298,975,864
...	687,000	...	86,000	(S)	Contributions to employee benefit plans	773,000	...	...	...	749,000
...	313,750,000	6,442,500	86,000		Total Program—Budgetary	319,791,716	486,784	...	...	310,196,615
...	2,388,000	...	...	35	Science Council of Canada	...				
...	...	...	2,388,000		Program expenditures	...				
...	...	13,000	13,000		Transfer from: TB Vote 5 ⁽¹⁾	...				
...	...	3,600	3,600		TB Vote 10 ⁽¹⁾	...				
...	2,388,000	...	16,600		Total—Vote 35	2,403,508	1,092	...	...	3,888,964
...	200,000	...	22,000	(S)	Contributions to employee benefit plans	222,000	...	...	...	413,000
...	2,588,000	...	38,600		Total Program—Budgetary	2,625,508	1,092	...	...	4,301,964
...	734,625,000	16,973,501	9,018,441		Total Ministry—Budgetary	751,682,247	8,934,695	...	...	744,401,881

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers				Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	10,652,000	1,380,000	...	500,000	92,098	...	12,624,098	11,864,390	759,708	...	8,780,176
...	27,000	135,000	...	...	...	...	162,000	642,681	(480,681)	...	584,051
...	9,294,000	1	...	(500,000)	...	...	8,794,001	3,898,706	4,895,295	...	3,518,232
...	19,973,000	1,515,001	...	...	92,098	...	21,580,099	16,405,777	5,174,322	...	12,882,459
...	39,784,000	...	1,225,285	(1,086,000)	248,000	(193,000)	39,978,285	38,213,273	1,765,012	...	36,620,037
...	35,396,000	...	1,133,625	(865,000)	(31,000)	(968,000)	34,665,625	32,382,181	2,283,444	...	37,135,038
...	71,532,000	...	2,175,589	(8,000)	1,307,000	(1,661,000)	73,345,589	78,890,761	(5,545,172)	...	68,700,069
...	19,851,000	...	483,914	(832,000)	125,000	(3,190,000)	16,437,914	21,499,932	(5,062,018)	...	21,011,021
...	8,452,000	...	316,768	(102,000)	2,000	(266,000)	8,402,768	7,792,740	610,028	...	6,773,007
...	29,467,000	...	396,297	(1,000,000)	138,000	(4,403,000)	24,598,297	23,006,546	1,591,751	...	20,988,578
...	46,512,000	...	1,008,265	(2,466,000)	273,000	(4,905,000)	40,422,265	35,934,029	4,488,236	...	36,156,037
...	(15,586,000)	...	...	...	...	15,586,000	...	...	...	...	...
...	235,408,000	...	6,739,743	(6,359,000)	2,062,000	...	237,850,743	237,719,462	131,281	...	227,383,787
...	6,509,000	...	...	...	...	...	6,509,000	5,500,975	1,008,025	...	4,095,006
...	4,116,000	...	...	...	...	(42,000)	4,074,000	2,403,988	1,670,012	...	3,767,005
...	20,377,000	6,136,000	...	6,359,000	...	(42,000)	32,830,000	40,114,813	(7,284,813)	...	46,765,062

National Research Council of Canada
 Scientific and Industrial Research Program
 Operating
 National competence in the natural sciences and engineering
 Research on problems of economic and social importance
 Research in direct support of industrial innovation and development
 National facilities
 Research and services related to physical standards
 Scientific and technical information
 Administrative and special support services
 Revenue credited to the vote
 Total—Operating
 Capital
 National competence in the natural sciences and engineering
 Research on problems of economic and social importance
 Research in direct support of industrial innovation and development

...	20,542,000	...	...	(126,000)	20,416,000	National facilities	13,858,935	6,557,065	...	19,184,026
...	2,096,000	...	...	...	2,096,000	Research and services related to physical standards	994,995	1,101,005	...	1,659,002
...	129,000	...	...	...	129,000	Scientific and technical information	350,221	(221,221)	...	192,321
...	1,309,000	...	...	...	1,309,000	Administrative and special support services	4,078,981	(2,769,981)	...	1,548,002
...	(210,000)	...	...	210,000	...	Revenue credited to the vote	...	...	...	...
...	54,868,000	6,136,000	6,359,000	...	67,363,000	Total—Capital	67,302,908	60,092	...	76,710,424

...	44,000	...	68,000	...	112,000	Transfer payments	111,538	462	...	82,485
...	2,667,000	...	1,078,000	...	3,745,000	National competence in the natural sciences and engineering	3,720,066	24,934	...	9,165,994
...	71,370,000	2,845,000	494,000	...	74,709,000	Research on problems of economic and social importance	71,723,431	2,985,569	...	71,947,871
...	30,643,000	...	(1,940,000)	...	28,703,000	Research in direct support of industrial innovation and development	28,694,876	8,124	...	29,139,565
...	78,000	...	...	...	78,000	National facilities	78,000	...	...	78,000
...	3,236,000	35,000	300,000	...	3,571,000	Scientific and technical information	3,508,965	62,035	...	2,512,717
...	108,038,000	2,880,000	...	...	110,918,000	Administrative and special support services	107,836,876	3,081,124	...	112,926,632
...	46,144,000	...	1,225,285	248,000	46,599,285	Total—Transfer payments	43,825,786	2,773,499	...	40,797,528
...	41,169,000	...	1,133,625	(31,000)	42,484,625	Program Summary	38,506,235	3,978,390	...	50,068,037
...	161,576,000	8,981,000	2,175,589	1,307,000	180,884,589	National competence in the natural sciences and engineering	190,729,005	(9,844,416)	...	186,913,002
...	67,720,000	...	483,914	125,000	65,556,914	Research on problems of economic and social importance	64,053,743	1,503,171	...	69,334,612
...	10,282,000	...	316,768	2,000	10,498,768	Research in direct support of industrial innovation and development	8,787,735	1,711,033	...	8,432,009
...	25,271,000	...	396,297	138,000	24,805,297	National facilities	23,434,767	1,370,530	...	21,258,899
...	46,152,000	35,000	1,008,265	273,000	45,302,265	Research and services related to physical standards	43,521,975	1,780,290	...	40,216,756
...	398,314,000	9,016,000	6,739,743	2,062,000	416,131,743	Scientific and technical information	412,859,246	3,273,497	...	417,020,843
...	12,245,000	...	(836,000)	86,000	11,495,000	Administrative and special support services	11,302,849	192,151	...	10,851,105
...	715,000	...	...	...	715,000	Total Program—Budgetary	424,244	290,756	...	369,646
...	300,790,000	6,442,500	836,000	...	308,068,500	Natural Sciences and Engineering Research Council	308,064,623	3,877	...	298,975,864

...	20,542,000	...	...	(126,000)	20,416,000	Natural facilities	13,858,935	6,557,065	...	19,184,026
...	2,096,000	...	...	...	2,096,000	Research and services related to physical standards	994,995	1,101,005	...	1,659,002
...	129,000	...	...	...	129,000	Scientific and technical information	350,221	(221,221)	...	192,321
...	1,309,000	...	...	...	1,309,000	Administrative and special support services	4,078,981	(2,769,981)	...	1,548,002
...	(210,000)	...	...	210,000	...	Revenue credited to the vote	...	...	...	...
...	54,868,000	6,136,000	6,359,000	...	67,363,000	Total—Capital	67,302,908	60,092	...	76,710,424

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	5,000,000	1	...	(325,000)	...	1,213,568	3,461,433	...	150,000
...	2,100,000	...	...	(175,000)	...	491,138	1,433,862	...	1,244,232
...	7,100,000	1	...	(500,000)	...	1,704,706	4,895,295	...	1,394,232
...	2,194,000	...	...	...	...	2,194,000	...	...	2,124,000
...	9,294,000	1	...	(500,000)	...	3,898,706	4,895,295	...	3,518,232
Ministry of State									
Grants									
Policy development									
Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology									
...	5,000,000	1	...	(325,000)	...	1,213,568	3,461,433	...	150,000
...	2,100,000	...	...	(175,000)	...	491,138	1,433,862	...	1,244,232
...	7,100,000	1	...	(500,000)	...	1,704,706	4,895,295	...	1,394,232
Total—Grants									
Contributions									
Policy development									
Contribution to cover the cost of participation by Canada in the program of the European Space Agency									
...	2,194,000	...	...	...	...	2,194,000	...	...	2,124,000
...	9,294,000	1	...	(500,000)	...	3,898,706	4,895,295	...	3,518,232
Total Ministry of State									
National Research Council of Canada									
Scientific and Industrial Research Program									
Grants									
Administrative and special support services									
...	583,000	35,000	...	...	...	585,974	32,026	...	500,217
...	2,593,000	...	...	...	...	2,593,000	...	...	1,969,000
...	3,176,000	35,000	...	...	...	3,178,974	32,026	...	2,469,217
Total—Grants									
Contributions									
National competence in the natural sciences and engineering									
...	44,000	...	...	18,000	...	61,538	462	...	82,485
...	...	...	...	50,000	...	50,000	...	...	...
...	44,000	...	...	68,000	...	111,538	462	...	82,485
Total—Grants									

Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,026,000	...	...	(589,000)	...	1,437,000	1,436,708	292	...	6,760,000
...	200,000	...	...	...	...	200,000	175,378	24,622	...	194,994
...	...	...	...	1,650,000	...	1,650,000	1,649,980	20	...	...
...	...	...	...	17,000	...	17,000	17,000	...	...	...
...	232,000	...	...	...	...	232,000	232,000	...	...	347,000
...	209,000	...	...	...	...	209,000	209,000	...	...	209,000
...	...	...	...	...	...	...	...	...	...	1,655,000
...	2,667,000	...	...	1,078,000	...	3,745,000	3,720,066	24,934	...	9,165,994
...	37,459,000	1,845,000	...	(7,226,000)	...	32,078,000	31,227,526	850,474	...	37,246,655
...	8,110,000	...	...	4,295,000	...	12,405,000	12,025,737	379,263	...	7,614,373
...	22,897,000	...	...	2,012,000	...	24,909,000	23,589,045	1,319,955	...	21,644,434
...	904,000	...	...	1,066,000	...	1,970,000	1,965,354	4,646	...	4,548,000
...	1,500,000	1,000,000	...	(1,200,000)	...	1,300,000	938,774	361,226	...	894,409
...	500,000	...	...	(445,000)	...	55,000	...	55,000	...	...
...	...	...	...	1,992,000	...	1,992,000	1,976,995	15,005	...	...
...	71,370,000	2,845,000	...	494,000	...	74,709,000	71,723,431	2,985,569	...	71,947,871
...	2,547,000	...	...	60,000	...	2,607,000	2,602,030	4,970	...	2,424,565
...	28,096,000	...	...	(2,000,000)	...	26,096,000	26,092,846	3,154	...	26,715,000
...	30,643,000	...	...	(1,940,000)	...	28,703,000	28,694,876	8,124	...	29,139,565

Research on problems of economic and social importance
 Institut de recherche d'Hydro-Québec—Magnetic confinement fusion research and development program
 The Institute of Man and Resources for operation of the Atlantic Wind Test Site
 Fusion—Research and development
 Air Infiltration Centre
 Manitoba HVDC Research Centre—High Voltage DC Transmission on Nelson River
 Canadian Rehabilitation Council for the Disabled
 Items not required for the current year

Research in direct support of industrial innovation and development
 Assistance toward applied research and improvements in technology to Canadian industry
 Contributions to organizations to provide advisory services, technological and research assistance to Canadian industry
 Program for Industry—Laboratory Projects
 Institut de recherche d'Hydro-Québec—Large capacity vertical axis wind turbine program
 Contributions to extramural performers under biotechnology research program
 National Manufacturing Technology Information Centre and Network
 National Optics Institute

National facilities
 Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation
 Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project

...	78,000	...	...	...	78,000	...	78,000	...	78,000
...	60,000	...	...	...	60,000	...	29,991	30,009	43,500
...	...	...	...	...	300,000	...	300,000	...	...
...	60,000	...	...	...	300,000	...	329,991	30,009	43,500
...	104,862,000	...	...	...	107,707,000	...	104,657,902	3,049,098	110,457,415
...	44,000	...	...	...	112,000	...	111,538	462	82,485
...	2,667,000	...	...	...	3,745,000	...	3,720,066	24,934	9,165,994
...	71,370,000	2,845,000	...	...	74,709,000	...	71,723,431	2,985,569	71,947,871
...	30,643,000	...	...	...	28,703,000	...	28,694,876	8,124	29,139,565
...	78,000	...	...	...	78,000	...	78,000	...	78,000
...	3,236,000	35,000	...	...	3,571,000	...	3,508,965	62,035	2,512,717
...	108,038,000	2,880,000	...	...	110,918,000	...	107,836,876	3,081,124	112,926,632
...	300,790,000	6,442,500	...	...	308,068,500	...	308,064,623	3,877	298,975,864
...	300,790,000	6,442,500	...	...	308,068,500	...	308,064,623	3,877	298,975,864
...	418,122,000	9,322,501	...	...	427,780,501	...	419,800,205	7,980,296	415,420,728

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
National Research Council of Canada			
Scientific and Industrial Research Program	193,000	125,697	199,997
Budgetary (respendable revenues)			
National competence in the natural sciences and engineering			
Testing and other scientific services			
Research on problems of economic and social importance	1,010,000	1,837,792	909,986
Testing and other scientific services			
Research in direct support of industrial innovation and development	1,703,000	3,448,175	2,336,961
Testing and other scientific services			
National facilities	3,316,000	1,657,050	1,324,964
Testing and other scientific services			
Research and services related to physical standards	266,000	476,254	317,996
Standardization services			
Scientific and technical information			
Proceeds from sales of Canadian journals of research and other publications	4,403,000	3,362,229	2,234,442
Services			
Canadian on-line inquiry	...	786,897	566,753
Canadian selective dissemination of information	...	530,748	581,703
Inter-library loan	...	815,739	968,462
Health Sciences Resource Centre	...	745,492	570,680
Reference	...	23,751	37,025
Other	...	158,574	68,881
Administrative and special support services			
Computational services to the National Library and others. Conference registration fees and miscellaneous revenues	4,905,000	10,261,934	4,872,105
Total Program—Budgetary	15,796,000	24,230,332	14,989,955
Total Ministry—Budgetary	15,796,000	24,230,332	14,989,955

Revenue

	Current year	Previous year
	\$	\$
Ministry of State		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	8,646	7,893
Adjustment to prior year's Payables at Year End (PAYE)	172	...
	8,818	7,893
Other non-tax revenue	501	...
Total Ministry of State	9,319	7,893
National Research Council of Canada		
Scientific and Industrial Research Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Repayment for goods and services not provided and other miscellaneous refunds	278,955	574,588
Adjustment to prior year's Payables at Year End (PAYE)	1,024,238	841,170
Outstanding prepayments from other department	61,769	...
	1,364,962	1,415,758
Other non-tax revenue—		
Sundries	50,719	57,077
Total Program	1,415,681	1,472,835

	Current year	Previous year
	\$	\$
Natural Sciences and Engineering Research Council		
Non-Tax Revenue—		
Refunds of previous years' expenditures—		
Repayment of grants and scholarships	667,169	549,814
Adjustment to prior year's Payables at Year End (PAYE)	40,271	2,114
Miscellaneous	146	885
	707,586	552,813
Services and service fees	5	...
Other non-tax revenue	1	...
Total Program	707,592	552,813
Science Council of Canada		
Non-Tax Revenue—		
Refunds of previous years' expenditure	...	143
Total Program	...	143
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,081,366	1,976,607
Services and service fees	5	...
Other non-tax revenue	51,221	57,077
Total Ministry	2,132,592	2,033,684

SECTION 23

1986-87
PUBLIC ACCOUNTS

Secretary of State

Department
Advisory Council
on the Status of Women
Public Service Commission
Social Sciences and Humanities
Research Council
Status of Women—Office of the Co-
ordinator

CONTENTS

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Program objectives and activity descriptions	23.2
Ministry summary	23.6
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Details of amounts credited to the vote	23.16
Revenue	23.16

Department

Objective

To enhance, among present and future Canadians, a sense of belonging to the country by promoting full citizenship and increasing opportunities for participating fully in either official language in the educational, economic, social and multicultural aspects of life in Canada.

Activity Description

Official Languages—Education

Financial assistance to the provinces and territories for minority official language education and second official language instruction at all levels of the education system, including Summer Language Bursaries, Official Language Monitors, fellowships to post-secondary students as well as scholarships through the Queen Elizabeth Endowment Fund, financial assistance to institutions, associations, and organizations for the compilation and dissemination of information on, or the development of teaching techniques related to, minority official language and second official language instruction.

Official Languages—Promotion

Promotion of the equal status of both official languages among Canadians; provision of financial and technical assistance to organizations seeking to assert the equal status of both official languages and the adoption of bilingualism policies; provision of financial and technical assistance to institutions, businesses and organizations in the non-federal public sector and the private sector to develop institutions and provide services in the language of official minority language communities.

Official Languages—Services

Provision of translation, interpretation and terminology services in all languages to Parliament, the Cabinet, the Public Service and the judiciary, and to all agencies created by Parliament or the Governor in Council; coordination and management of the development of language services and terminological research and information; coordination and development of policies and projects to support the Program.

Education Support

Coordination and development of federal Government policies and programs in the field of education; administration of post-secondary education payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act (1977); administration of the Canada Student Loans Act (1964) including interest payments to provinces and interest relief to unemployed borrowers; cooperation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and activities.

Citizenship Registration and Promotion

Provision of services and facilities, for the granting and proof of Canadian citizenship and promotion of the concept of Canadian citizenship through activities designed to provide an appreciation of its value and encourage its acquisition and retention.

Citizenship Development

Provision of financial assistance and technical and advisory services to individuals, voluntary organizations and public and private institutions for the purpose of enabling Canadians to realize their full potential for individual and group action, and encouraging them to assert and strengthen their cultural identity, to identify the problems facing them, to meet challenges and take advantage of opportunities and finally to join institutions and governments in finding solutions and in developing a social, cultural, economic, and political environment which responds to their needs and aspirations. Attention currently focuses on women, natives, the handicapped, and youth. Promotion and coordination, at the federal level as well as with institutions and the private sector, on specific social issues to stimulate changes in social attitudes and reduce discriminatory barriers.

Multiculturalism

Provides the operational focus within the federal Government for the 1971 Multiculturalism Policy; initiation and coordination of related programs and initiatives in co-operation with other federal departments and agencies, and with other levels of government and the private sector; promotional activities designed to increase public awareness of and appreciation for Canada's racial and cultural diversity, and of the multiculturalism policy objectives; provision of financial assistance, to groups, institutions, and individuals for activities undertaken in support of federal Multiculturalism Policy objectives.

Canadian Culture

Promotion of knowledge and understanding of Canada, its culture, history and traditions. Promotion of participation by Canadians in events of national significance such as the Canada Day celebrations. Organization of royal visits and administration of responsibilities related to the Crown and to state protocol.

Human Rights

Promotion of human rights in all sectors of Canadian society through organization of and participation in seminars and conferences on human rights at governmental and non-governmental levels; preparation and dissemination of resource materials; advice on human rights aspects of policies, programs and other measures being developed by Government departments, agencies, and a variety of organizations; financial assistance in support of the human rights initiatives of voluntary and non-governmental organizations and of individuals; financial assistance for the pursuit of test cases involving language rights included in the Canadian Constitution and challenges to the federal legislation and policies under the Canadian Charter of Rights and Freedoms; federal-provincial-territorial coordination and report preparation with respect to implementation of Canada's domestic and international human rights responsibilities.

Regional Operations

Management of all departmental activities in all regions of the country, giving particular attention to the specific needs of each region; representation of regional interests to private and public agencies; representation of departmental interests in the regions; management of a national network of regional offices, including regional Citizenship courts.

Administration

Provision of executive direction through the offices of the Secretary of State, the Minister of State for Multiculturalism, the Minister of State for Youth, the Under Secretary of State; coordination of policy development and research; development and implementation of management policies and

systems and provision of services in the areas of planning, management information, finance, administration, communications, corporate support, personnel and legal services; includes the program evaluation, internal audit and management improvement functions.

Advisory Council on the Status of Women

Objective

To bring before the Government and the public matters of interest and concern to women.

Activity Description

Advisory Council on the Status of Women

Recommends to the Government legislation and programs to improve the status of women; researches matters pertaining to the status of women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the status of women.

Public Service Commission

Objective

To ensure that the needs of the Public Service for qualified people are continuously met in accordance with the Public Service Employment Act, specifically by means of selection processes based on merit; and in accordance with the agreements with the Treasury Board of Canada on roles and responsibilities in personnel management, to improve the occupational competence of Public

Service employees and enable them to use their second official language in the performance of the duties of their present or future positions and to promote the equitable participation of under-represented groups in the Public Service.

Activity Description

Management Category Programs

The Management Category Programs activity includes the provision of central/specialized services specifically aimed at the resourcing of the management cadre; the review, development and implementation of relevant policies; the administration of organizational enrichment and career development programs aimed at fulfilling the needs and requirements of the Public Service, Canadian institutions and/or foreign organizations; and secretariat and other co-ordination functions to assist executives and senior managers with high potential in the establishment of individual career paths linked to the needs of the Public Service, and to advise senior officials from departments to facilitate deployment of individuals in the Category.

Non-Management Category Staffing Programs

The Non-Management Category Staffing Programs activity encompasses the administration of the Public Service Employment Act and Regulations; the establishment of staffing policies and procedures; establishment of selection standards including language selection standards and related tests and administrative procedures for all departments under the PSEA for all occupational groups and categories with the exception of the Management Category; the recruitment and referral of external candidates; the performance of staffing services for Non-Management category positions not delegated to departments; administration of programs for the re-appointment of persons

benefiting from a statutory or administrative priority; support to departmental staffing activities to ensure application of the PSEA and Regulations; co-ordination of those parts of the Official Languages Program for which the PSC is responsible; and the administration of equal opportunity and affirmative action programs to promote the participation of underrepresented groups in the Public Service, i.e., natives, women and handicapped persons.

Audit

The Audit activity involves the examination of the management of staffing and other personnel management systems, including the assessment of the effectiveness and impact of policies, practices, procedures and regulations on these systems. Audits are carried out on a cyclical basis in all departments and agencies that come under the Public Service Employment Act (PSEA). The results are used by the Commission to improve its policies and practices and to determine the content and duration of the instruments for delegation of staffing authority and to account to Parliament each year on the state of staffing delegation under Section 45 of the PSEA and by the Treasury Board of Canada to assess the departmental administration of personnel management policies and systems.

Appeals and Investigations

The Appeals and Investigations activity, through the establishment of independent boards, hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointments, demotion and release. In addition, complaints of alleged irregularities in staffing processes and inequitable treatment in the work place are investigated. Training, advice and assistance are provided to departments on all of the foregoing matters.

Language Training

The Language Training activity provides language courses in both official languages and related specialized and technical services, in conformity with Government policy, to meet the needs of departments and agencies in the federal Public Service, and occasionally those of outside clients (e.g. judges, RCMP, etc.). The language courses enable students to achieve or further develop their required language proficiency. The specialized and technical services, for their part, allow the federal Public Service to have language training programs which best suit its training needs.

Staff Development and Training

The Staff Development and Training activity provides executive, managerial, supervisory and professional training and training services to federal public servants across Canada in response to Treasury Board policies and departmental demand. It provides courses and training events designed to meet the job-related training requirements of departments and a range of advisory, informational and co-ordinating services related to training.

Administration

The Administration activity includes the activities of the Chairman and Commissioners who establish overall Commission policy in conformance with the Public Service Employment Act and provide overall direction to Commission activities. Two types of support are provided to the Chairman and Commissioners in the execution of their activities: first, the provision of support services toward the attainment of PSC objectives through corporate policy and strategic planning, the administration of specific statutory requirements, and the publication of the PSC annual report; secondly, the delivery of specialized services to the organization in the areas of personnel, finance, EDP, administration, public affairs, corporate management systems and evaluation and audit; the provision of support to ensure that the PSC's resources are acquired, utilized, controlled and disposed of effectively and efficiently and that PSC management policies and systems are consistent with central agency policy.

Social Sciences and Humanities Research Council

Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

Administration

Operations in support of the granting process.

Status of Women—Office of the Co-ordinator

Objective

To promote equal opportunities for women in all spheres of Canadian life.

Activity Description

Office of the Co-ordinator

The provision of advice and recommendation to the Minister responsible for the Status of Women on all matters concerning the effective discharge of his mandate; the provision of information and liaison services in respect of Government programs and policies concerning the status of women.

Ministry Summary

Source of authorities			Disposition of authorities		
Available from previous years	As shown in		Used in the current year	Lapsed (overexpended)	Used in the previous year
	Main Estimates	Supplementary Estimates				Adjustments and transfers	Available for use in subsequent years
\$	\$	\$	\$	\$	\$
...	173,906,000	...	170,225,664	3,376,836	165,284,321
...
...
...	173,906,000	(303,500)	173,602,500	...	...
...	367,258,000	...	367,258,000	...	...
...	...	4,978,000	4,978,000	...	...
...	...	590,200	590,200	...	...
...	...	414,800	414,800	...	...
...	367,258,000	414,800	373,241,000	439,673	382,113,091
...	40,000	...	41,098	...	39,530
...	2,380,000,000	(116,000,000)	2,232,296,000	...	2,277,795,375
...	304,248,000	4,036,058	351,250,058	...	285,512,763
...	463,000	258,518	721,518	...	696,641
...	115,000	7,099	122,099	...	115,202
...	35,000	18,739	53,739	...	45,106
...	15,491,000	1,680,000	17,171,000	...	17,021,000
...	3,241,556,000	(67,465,800)	3,144,682,503	3,816,509	3,128,623,029
...	2,447,000	...	2,447,000	...	...
...	...	60,000	60,000	...	...
...	2,447,000	60,000	2,506,620	380	2,424,676
...	2,447,000	60,000	2,506,620	380	2,424,676

Department

Operating expenditures
Transfer from TB Vote 10(1)
Transfer to Vote 5

Total—Vote 1

Grants and contributions
Grants and contributions
Transfer of \$414,800 from Secretary of State
Vote 1
Transfer from Vote 1

Total—Vote 5

Secretary of State—Salary and motor car allowance
Post-secondary education payments to provinces
pursuant to Part VI of the Federal-Provincial Fiscal
Arrangements and Federal Post-Secondary Educa-
tion and Health Contributions Act, 1977

Interest payments, liabilities under guaranteed loans
and alternative payments to provinces under the
Canada Student Loans Act

Salaries of the Lieutenant-Governors (Salaries Act)
Payments under Lieutenant-Governors Superannua-
tion Act

Supplementary retirement benefits—Former Lieuten-
ant-Governors
Contributions to employee benefit plans

Total Department—Budgetary

Advisory Council on the Status of Women

Program expenditures
Program expenditures

Total—Vote 10

Total Program—Budgetary

111,981,000	...	111,981,000	15	Public Service Commission					
6,347,000	...	6,347,000		Program expenditures					
48,800	...	48,800		Transfer from: TB Vote 5 ⁽¹⁾					
	...			TB Vote 10 ⁽¹⁾					
111,981,000	...	118,376,800		Total—Vote 15		111,345,790	7,031,010	...	104,660,610
12,040,000	...	13,346,000	(S)	Contributions to employee benefit plans		13,346,000	...	...	13,391,000
9,292,495	...	178,000	(S)	Staff Development and Training Revolving Fund		157,014	...	9,135,481	(708,816)
9,292,495	...	7,879,800		Total Program—Budgetary		124,848,804	7,031,010	9,135,481	117,342,794
5,698,000	...	5,698,000	20	Social Sciences and Humanities Research Council					
	...	(599,999)		Operating expenditures					
	...	(599,999)		Transfer to Vote 25					
5,698,000	...	5,098,001		Total—Vote 20		4,879,099	218,902	...	5,430,396
57,524,000	...	57,524,000	25	Grants					
	...	6,300,000	25a	Grants					
	...	1	25c	Transfer of \$599,999 from Secretary of State					
	...	599,999		Vote 20					
	...	599,999		Transfer from Vote 20					
57,524,000	...	64,424,000	(S)	Total—Vote 25		64,423,999	1	...	57,233,821
489,000	...	53,000		Contributions to employee benefit plans		542,000	...	...	546,000
63,711,000	...	63,000,001		Total Program—Budgetary		69,845,098	218,903	...	63,210,217
2,533,000	...	2,533,000	30	Status of Women—Office of the Co-ordinator					
	...	3,600		Program expenditures					
	...	3,600		Transfer from TB Vote 10 ⁽¹⁾					
2,533,000	...	2,536,600	(S)	Total—Vote 30		2,241,122	295,478	...	2,882,775
210,000	...	233,000		Contributions to employee benefit plans		233,000	...	...	226,000
2,743,000	...	2,769,600		Total Program—Budgetary		2,474,122	295,478	...	3,108,775
3,434,300,000	(61,105,799)	3,364,354,908		Total Ministry—Budgetary		3,344,357,147	11,362,280	9,135,481	3,314,709,491

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities			
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Department	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates										
...	1,361,000	...	...	(155,011)	16,800	...	1,222,789	Operating	1,160,429	62,360	...	1,216,458
...	1,543,000	...	31,657	...	16,800	...	1,591,457	Official languages—Education	1,468,097	123,360	...	3,181,199
...	85,602,000	...	4,488	(3,959,715)	856,800	...	82,503,573	Official languages—Promotion	80,444,352	2,059,221	...	87,025,045
...	10,440,000	...	4,488	(483,282)	50,399	...	10,011,605	Official languages—Services	9,820,433	191,172	...	8,868,306
...	7,353,000	...	...	776,940	67,200	...	8,197,140	Citizenship registration and pro- motion	7,821,255	375,885	...	12,603,330
...	10,587,000	...	4,488	(2,436,706)	67,200	...	8,221,982	Citizenship development	8,031,339	190,643	...	12,240,984
...	6,095,000	...	...	(451,473)	36,600	...	5,680,127	Multiculturalism	5,698,113	(17,986)	...	6,456,797
...	12,115,000	...	...	1,132,892	282,664	...	13,530,556	Canadian culture	13,522,445	8,111	...	11,006,705
...	842,000	...	2,244	(70,539)	13,800	...	787,505	Human rights	823,052	(35,547)	...	1,328,347
...	26,168,000	...	79,884	(408,183)	285,600	...	26,125,301	Regional operations	26,081,447	43,854	...	10,127,569
...	26,364,000	...	15,708	5,608,620	253,098	...	32,241,426	Administration	29,062,293	3,179,133	...	25,142,934
...	188,470,000	...	111,300	(414,800)	1,946,961	...	190,113,461	Total—Operating	183,933,255	6,180,206	...	179,197,674
...	2,000	...	...	...	...	...	2,000	Capital	133	1,867	...	22,712
...	12,000	...	...	...	...	...	12,000	Official languages—Education	932	11,068	...	910
...	1,279,000	...	...	...	...	...	1,279,000	Official languages—Promotion	1,332,488	(53,488)	...	2,395,295
...	5,000	...	...	...	...	...	5,000	Official languages—Services	275,559	(270,559)	...	40,419
...	27,000	...	...	...	...	...	27,000	Education support	146,631	(119,631)	...	129,929
...	17,000	...	...	...	...	...	17,000	Citizenship registration and pro- motion	173,979	(156,979)	...	251,295
...	4,000	...	...	...	...	...	4,000	Citizenship development	69,461	(65,461)	...	87,433
...	4,000	...	...	...	...	...	4,000	Multiculturalism	80,070	(76,070)	...	57,478
...	1,000	...	...	...	...	...	1,000	Canadian culture	224,369	(201,369)	...	20,390
...	23,000	...	...	...	...	...	23,000	Human rights	1,928,275	(1,872,275)	...	59,496
...	56,000	...	...	...	...	...	56,000	Regional operations	4,233,370	(2,803,370)	...	785,470
...	1,430,000	...	...	...	...	...	1,430,000	Administration	4,233,370	(2,803,370)	...	3,850,827
...	217,433,000	...	...	(191,763)	...	...	217,241,237	Total—Capital	217,225,240	15,997	...	214,459,407
...	24,636,000	...	...	1,533,711	...	...	26,169,711	Transfer payments	25,955,909	213,802	...	24,930,896
...	2,686,248,000	(69,056,000)	...	125,000	(27,667,942)	...	2,589,649,058	Official languages—Education	2,589,597,262	51,796	...	2,571,617,813
...	4,868,000	590,200	...	2,782,389	...	...	8,240,589	Official languages—Promotion	8,231,202	9,387	...	8,882,993
...	90,385,000	1,000,000	...	(561,706)	...	...	90,823,294	Official languages—Services	90,747,542	75,752	...	100,616,280
...	18,747,000	...	...	(870,339)	...	...	17,876,661	Education support	17,846,921	29,740	...	16,138,999
...	5,840,000	...	...	(1,126,857)	18,493	...	4,731,636	Citizenship registration and pro- motion	4,700,512	31,124	...	7,885,909
...	3,499,000	...	...	(1,275,635)	...	...	2,223,365	Citizenship development	2,211,290	12,075	...	1,042,231
...	3,051,656,000	(67,465,800)	...	414,800	(27,649,449)	...	2,956,955,551	Multiculturalism	2,956,515,878	439,673	...	2,945,574,528
...	...	...	...	...	...	...	...	Canadian culture	...	...	...	...
...	...	...	...	...	...	...	...	Human rights	...	...	...	...
...	...	...	...	...	...	...	...	Total—Transfer payments	...	...	...	...

Departmental Summary									
218,796,000	16,800	(346,774)	218,466,026	218,385,802	80,224	215,698,577	Official languages—Education	...	...
26,191,000	16,800	1,565,368	27,773,168	27,424,938	348,230	28,113,005	Official languages—Promotion	...	...
86,881,000	856,800	(3,959,715)	83,782,573	81,776,840	2,005,733	89,420,340	Official languages—Services	...	...
2,696,693,000	(27,617,543)	(358,282)	2,599,665,663	2,599,693,254	(27,591)	2,580,526,538	Education support	...	...
12,248,000	67,200	3,559,329	16,464,729	16,199,088	265,641	21,616,252	Citizenship registration and pro-	...	...
100,989,000	67,200	(2,998,412)	99,062,276	98,952,860	109,416	113,108,559	motion	...	...
24,846,000	36,600	(1,321,812)	23,560,788	23,614,495	(53,707)	22,683,229	Citizenship development	...	...
17,959,000	301,157	6,035	18,266,192	18,303,027	(36,835)	18,950,092	Multiculturalism	...	...
4,342,000	13,800	(1,346,174)	3,011,870	3,035,815	(23,945)	2,390,968	Canadian culture	...	...
26,191,000	285,600	(408,183)	26,148,301	26,305,816	(157,515)	10,187,065	Human rights	...	...
26,420,000	253,098	5,608,620	32,297,426	30,990,568	1,306,858	25,928,404	Regional operations	...	...
...	...	...	...	...	...	...	Administration	...	...
...	...	...	3,148,499,012	3,144,682,503	3,816,509	3,128,623,029	Total Department—Budgetary	...	...

Advisory Council on the Status of Women									
...	...	...	2,496,000	2,483,155	12,845	2,330,491	Operating Advisory Council on the Status of Women	...	...
...	...	...	11,000	23,465	(12,465)	94,185	Capital Advisory Council on the Status of Women	...	...
...	...	...	2,507,000	2,506,620	380	2,424,676	Total Program—Budgetary	...	...

Public Service Commission									
...	...	...	...	...	...	...	Operating Management category programs	...	...
...	...	...	...	...	...	...	Non-management category staffing programs	...	...
...	...	...	...	...	...	...	Audit	...	...
...	...	...	...	...	...	...	Appeals and investigations	...	...
...	...	...	...	...	...	...	Language training	...	...
...	...	...	...	...	...	...	Staff development and training—Subsidy	...	...
...	...	...	...	...	...	...	Staff Development and Training Revolving Fund	...	...
...	...	...	...	...	...	...	Administration	...	...
...	...	...	...	...	...	...	Staffing programs	...	...
...	...	...	...	...	...	...	Revenue credited to the vote	...	...
...	...	...	...	...	...	...	Total—Operating	...	...

Capital									
...	...	...	...	...	...	...	Management category programs	...	...
...	...	...	...	...	...	...	Non-management category staffing programs	...	...
...	...	...	...	...	...	...	Audit	...	...
...	...	...	...	...	...	...	Appeals and investigations	...	...
...	...	...	...	...	...	...	Language training	...	...
...	...	...	...	...	...	...	Staff Development and Training Revolving Fund	...	...
...	...	...	...	...	...	...	Administration	...	...
...	...	...	...	...	...	...	Staffing programs	...	...
...	...	...	...	...	...	...	Total—Capital	...	...

Programs by Activity—Concluded

Available from previous years	As shown in				Source of authorities				Disposition of authorities				
	Main Estimates	Supplementary Estimates	Transfers between ministries		Adjustments and transfers		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
			Transfers between ministries	Transfers within this ministry	Transfers within this ministry	Statutory adjustments							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	6,621,000	...	...	(6,621,000)	...	...	...	...	...	...	...	...	6,841,116
...	43,633,000	...	...	(43,633,000)	...	...	...	...	...	...	...	...	35,828,968
...	2,607,000	3,000	...	...	30,038	...	...	2,640,038	...	61,646	...	...	2,453,401
...	4,456,000	460,000	...	...	56,158	...	...	4,972,158	...	127,536	...	...	4,527,581
...	36,794,000	3,056,000	...	...	459,712	...	...	40,309,712	...	1,506,825	...	...	36,506,961
...	2,885,000	...	...	...	...	...	...	2,885,000	2,835,000	50,000	...	...	2,784,163
9,292,495	(178,000)	...	...	...	178,000	...	...	9,292,495	157,014	...	9,135,481	...	(708,816)
...	27,025,000	1,337,800	...	...	286,014	...	...	28,648,814	31,336,347	(2,687,533)	...	...	29,109,420
...	...	1,539,000	...	50,254,000	474,078	...	...	52,267,078	44,294,542	7,972,536	...	...	...
9,292,495	123,843,000	...	6,395,800	...	1,484,000	...	...	141,015,295	124,848,804	7,031,010	9,135,481	...	117,342,794
Program Summary													
Management category programs													
Non-management category													
staffing programs													
Audit													
Appeals and investigations													
Language training													
Staff development and training—Subsidy													
Staff Development and Training													
Revolving Fund													
Administration													
Staffing programs													
Total Program—Budgetary													
Social Sciences and Humanities													
Research Council													
Operating Administration													
Capital													
Transfer payments													
Grants and scholarships													
Program Summary													
Grants and scholarships													
Administration													
Total Program—Budgetary													
Status of Women—Office of the Co-ordinator													
Operating Office of the Co-ordinator													
Capital													
Office of the Co-ordinator													
Total Program—Budgetary													
Total Ministry—Budgetary													

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	2,412,000	...	...	(565,563)	...	1,846,437	...	1,848,661
...	19,389,000	...	...	(2,176,066)	...	17,212,934	...	17,055,684
...	21,801,000	...	...	(2,741,629)	...	19,059,371	...	18,904,345
...	23,144,000	...	...	(2,079,488)	...	21,064,512	...	24,615,896
...	30,840,300	...	...	(5,116,366)	...	25,723,934	...	25,852,332
...	...	1,000,000	...	...	...	1,000,000	...	...
...	53,984,300	1,000,000	...	(7,195,854)	...	47,788,446	...	50,468,228
...	15,282,000	...	...	(544,002)	...	14,737,998	...	12,561,969

Department

Grants

Official languages—Promotion
 Grants to non-profit voluntary associations for the promotion of the use of official languages
 Grants to support national federations, provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities

Citizenship development

Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects
 Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, and native communications societies and native newspapers
 Grant to the Rick Hansen Man in Motion Canadian Trust Fund

Multiculturalism

Grants to voluntary groups, universities, institutions and individuals for promoting cultural development

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities		
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry				Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$
...	15,000	...	...	...	15,000	...	15,000
...	12,000	...	...	...	12,000	...	12,000
...	15,000	...	...	...	15,000	...	15,000
...	22,000	...	...	...	22,000	...	22,000
...	22,000	...	...	...	22,000	...	22,000
...	19,000	...	...	...	19,000	...	19,000
...	19,000	...	...	...	19,000	...	19,000
...	22,000	...	...	...	22,000	...	22,000
...	2,645,000	...	(476,857)	...	2,168,143	723	2,436,364
...	1,200,000	...	(612,093)	...	587,907	2,296	1,115,898
...	115,000	...	...	7,099	122,099	...	115,202
...	35,000	...	...	11,394	46,394	...	38,098
...	...	...	...	...	...	...	1,717,314
...	4,175,000	...	(1,088,950)	18,493	3,104,543	3,019	5,602,876
...	1,054,000	...	(91,200)	...	962,800	75	571,775
...	96,296,300	1,000,000	(11,661,635)	18,493	85,653,158	37,584	88,109,193
Canadian culture							
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital:							
Newfoundland							
Prince Edward Island							
Nova Scotia							
New Brunswick							
Quebec							
Ontario							
Manitoba							
Saskatchewan							
Alberta							
British Columbia							
Canada Day celebrations							
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies							
(S) Payments under Lieutenant-Governors Superannuation Act							
(S) Supplementary retirement benefits—Former Lieutenant-Governors							
Items not required for the current year							
Human rights							
Grants to organizations, institutions, individuals and groups involved in human rights activities							
Total—Grants							
Contributions							
Official languages—Education							
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools							
...	215,684,000	...	(557,140)	...	215,126,860	8,500	212,832,601

Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility
 Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education

1,266,977	...	...	908,571
839,903	7,497	...	718,235
217,225,240	15,997	...	214,459,407

Official languages—Promotion
 Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages
 Contributions in respect of national federations and provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities

4,800,661	177,451	...	3,135,046
2,118,360	13,868	...	2,891,505
6,919,021	191,319	...	6,026,551

Education support
 Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development
 (S) Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
 (S) The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act

6,051,204	51,796	...	8,309,675
2,232,296,000	...	...	2,277,795,375
351,250,058	...	...	285,512,763
2,589,597,262	51,796	...	2,571,617,813

Citizenship registration and promotion
 Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share
 Contributions to the provinces and territories towards the cost of language texts for citizenship classes

7,891,807	1,328	...	8,098,137
339,395	8,059	...	784,856
8,231,202	9,387	...	8,882,993

857,000	...	409,977	...	1,266,977
892,000	...	(44,600)	...	847,400
217,433,000	...	(191,763)	...	217,241,237

1,635,000	...	3,343,112	...	4,978,112
1,200,000	...	932,228	...	2,132,228
2,835,000	...	4,275,340	...	7,110,340

2,000,000	3,978,000	...	125,000	...	6,103,000
2,380,000,000	(116,000,000)	...	...	(31,704,000)	2,232,296,000
304,248,000	42,966,000	...	...	4,036,058	351,250,058
2,686,248,000	(69,056,000)	...	125,000	(27,667,942)	2,589,649,058

4,622,000	430,200	...	2,840,935	...	7,893,135
246,000	160,000	...	(58,546)	...	347,454
4,868,000	590,200	...	2,782,389	...	8,240,589

Transfer Payments—Concluded

Available from previous years	Source of authorities						Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments	Total available for use				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	10,030,000	...	...	1,071,350	...	11,101,350	11,049,052	52,298	...	24,633,001
...	26,370,700	...	...	5,562,798	...	31,933,498	31,917,081	16,417	...	25,515,051
...	36,400,700	...	...	6,634,148	...	43,034,848	42,966,133	68,715	...	50,148,052
...	3,465,000	...	...	(326,337)	...	3,138,663	3,113,893	24,770	...	3,577,030
...	1,665,000	...	...	(37,907)	...	1,627,093	1,598,988	28,105	...	1,633,033
...	...	...	...	...	...	...	...	...	...	650,000
...	1,665,000	...	...	(37,907)	...	1,627,093	1,598,988	28,105	...	2,283,033
...	2,445,000	...	...	(1,184,435)	...	1,260,565	1,248,565	12,000	...	195,456
...	...	...	...	...	...	...	...	...	...	275,000
...	2,445,000	...	...	(1,184,435)	...	1,260,565	1,248,565	12,000	...	470,456
...	2,955,359,700	(68,465,800)	...	12,076,435	(27,667,942)	2,871,302,393	2,870,900,304	402,089	...	2,857,465,335

Citizenship development

Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN

Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres

Multiculturalism

Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development

Canadian culture

Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies

Items not required for the current year

Human rights

Contributions to organizations, institutions and groups involved in human rights activities

Items not required for the current year

Total—Contributions

Departmental Summary by Activity									
217,433,000	(191,763)	217,241,237	217,225,240	15,997	214,459,407	...	...	...	...
24,636,000	1,533,711	26,169,711	25,955,909	213,802	24,930,896	...	...	...	...
2,686,248,000	125,000	2,589,649,058	2,589,597,262	51,796	2,571,617,813	...	...	...	...
(69,056,000)	(27,667,942)	8,240,589	8,231,202	9,387	8,882,993	...	...	...	...
590,200	2,782,389	90,823,294	90,747,542	75,752	100,616,280	...	...	...	...
1,000,000	(561,706)	17,876,661	17,846,921	29,740	16,138,999	...	...	...	...
90,385,000	(870,339)	4,731,636	4,700,512	31,124	7,885,909	...	...	...	...
18,747,000	(1,126,857)	2,223,365	2,211,290	12,075	1,042,231	...	...	...	...
5,840,000	(1,275,635)	...	...	...	...	...	...	...	...
3,499,000	...	...	...	...	...	...	...	...	...
3,051,656,000	(67,465,800)	2,956,955,551	2,956,515,878	439,673	2,945,574,528	...	...	...	...

Total Department	414,800	(27,649,449)	2,956,955,551	439,673	2,945,574,528	...	...	...	...
Social Sciences and Humanities Research Council									
Grants									
Grants and scholarships									
Grants to individuals, institutions and associations to promote and assist research and scholarship in the social sciences and humanities	599,999	...	64,424,000	64,423,999	57,233,821	...	...	...	...
Total Program	599,999	...	64,424,000	64,423,999	57,233,821	...	...	...	...
Total Ministry	1,014,799	(27,649,449)	3,021,379,551	439,674	3,002,808,349	...	...	...	...

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Public Service Commission			
Budgetary (responsible revenues)			
Staff Development and Training Revolving Fund	14,403,000	12,608,563	13,118,536
Staff Development and Training Revolving Fund			
Total Program—Budgetary	14,403,000	12,608,563	13,118,536
Total Ministry—Budgetary	14,403,000	12,608,563	13,118,536

Revenue

Department	Current year	Previous year
	\$	\$
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Transfer payments to provinces and territories	571,505	688,859
Other transfer payments	302,153	344,036
Adjustment to prior year's Payables at Year End (PAYE)	482,030	1,102,988
Sundries	147,840	324,684
	1,503,528	2,460,567
Privileges, licences and permits—		
Citizenship registration	4,237,822	4,208,037
Sundries	4,850	...
	4,242,672	4,208,037
Other non-tax revenue—		
Canada Student Loans—Principal	31,033,723	25,737,427
Canada Student Loans—Interest	16,158,139	11,605,431
Sundries	269,924	106,734
	47,461,786	37,449,592
Total Department	53,207,986	44,118,196
Public Service Commission		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	72,119	107,147
Adjustment to prior year's Payables at Year End (PAYE)	4,534	3,658
	76,653	110,805
Services and service fees	269,590	247,282
Other non-tax revenue	135,718	130,586
Total Program	481,961	488,673

	Current year	Previous year
	\$	\$
Social Sciences and Humanities Research Council		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of overpayments and unspent monies on transfer payments	741,553	629,778
Refunds of previous year's operating expenditure	2,282	24
Adjustment to prior year's Payables at Year End (PAYE)	11,906	5,022
	755,741	634,824
Other non-tax revenue	25	10
Total Program	755,766	634,834
Status of Women—Office of the Co-ordinator		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	837	871
Adjustment to prior year's Payables at Year End (PAYE)	4,111	...
Total Program	4,948	871
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,340,870	3,207,067
Privileges, licences and permits	4,242,672	4,208,037
Services and service fees	269,590	247,282
Other non-tax revenue	47,597,529	37,580,188
Total Ministry	54,450,661	45,242,574

SECTION 24

1986-87
PUBLIC ACCOUNTS

Solicitor General

Department
Canadian Security Intelligence
Service
Correctional Service
National Parole Board
Royal Canadian Mounted Police

CONTENTS

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Program objectives and activity descriptions	24.2
Ministry summary	24.4
Programs by activity	24.6
Transfer payments	24.9
Details of amounts credited to the vote	24.13
Revenue	24.13

Department**Objective**

To provide overall policy direction to the programs of the Department.

Activity Description

Departmental Administration
The Minister, the Deputy Minister and their immediate staff, policy planning, program evaluation, research, statistics, communication and consultation, police and security planning and analysis, director general administration, legal counsel and the correctional investigator.

Canadian Security Intelligence Service**Objective**

To provide security intelligence to the Government of Canada.

Activity Description

Canadian Security Intelligence Service
Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

Correctional Service**Objective**

To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

Activity Description*Planning and Management*

Headquarters, regional and institutional management; development of policy and plans, and monitoring of performance; promotion of good communications and public awareness.

Custody of Inmates

Security and custodial care of inmates, to minimize the incidence of offenders inflicting harm to the public, staff, other inmates and themselves.

Education, Training and Employment of Inmates
Promotion of work and training opportunities in industrial, vocational and scholastic programs designed to develop inmates for useful positions in the community as productive and responsible citizens.

Offender Case Management

Preparation, direction and counselling of inmates aimed at their satisfactory reintegration into society; supervision of inmates released on parole from both federal and provincial institutions; and provision of rehabilitative assistance to parolees and inmates discharged from federal penitentiaries.

Health Care

Provision of medical, dental, psychiatric and therapeutic treatment for inmates.

Technical Services

Provision of food, clothing and institutional services; the maintenance of accommodation and plant facilities; the provision of engineering and architectural services.

Administration

Provision of personnel, finance and general administration services.

National Parole Board**Objective**

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

Activity Description*Parole Board Operations*

In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

Royal Canadian Mounted Police (RCMP)*Law Enforcement Program***Objective**

To enforce laws, prevent crime, maintain peace, order and security.

Activity Description*Enforcement of Federal Statutes and Executive Orders*

- To prevent and detect offences against federal statutes such as the Narcotic Control Act, Bankruptcy Act, Immigration Act, and the Revenue Statutes.

- To undertake certain responsibilities of other Federal Government departments on a cost recovery basis, such as airport security.
- To protect visiting foreign dignitaries, diplomats and senior Canadian government officials.

Canadian Police Services

The operation of the crime detection laboratories across Canada, the main Identification Branches, the Canadian Police Information Centre, the Canadian Police College at Ottawa, and the registry records services.

- Crime detection laboratories at Halifax, Sackville, Ottawa, Winnipeg, Regina, Edmonton and Vancouver provide scientific and technical assistance to Canadian police forces and enforcement agencies to assist in criminal investigations and security matters.
- The Identification Branches are the central repository of criminal records and information. They gather, maintain, classify and preserve identification data and information received from all Canadian police forces, penal institutions, federal agencies and private citizens, furnishing information concerning such records to duly authorized agencies.

- The Canadian Police Information Centre provides an integrated automated information system on crimes and criminals to serve the immediate operational needs of all police forces in Canada.

• The Canadian Police College provides specialized police training to members of Canadian police departments and agencies as well as members of foreign police departments.

- The registry records services provides an efficient record management service to support the operational and administrative functions of the Force.

Police Services Under Contract

Cost-shared policing arrangements for enforcement of the Criminal Code, provincial statutes, territorial ordinances, and municipal by-laws in, as applicable, all provinces except Ontario and Quebec, certain municipalities in the contract provinces, and the Yukon and Northwest Territories.

Administration

Commissioner's office and staff, central and divisional management, administrative support services and recruit and in-service training.

Ministry Summary

Source of authorities				Disposition of authorities						
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Vote	Department	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	21,871,500	...	...	21,871,500	1	Operating expenditures	23,106,187	1,232,095	...	22,517,099
...	...	1	...	2,421,999	1a	Transfer of \$2,421,999 from Solicitor General Vote 5	...	...	...	...
...	...	...	2,421,999	44,782		Transfer from: Vote 5	...	...	...	...
...	...	...	44,782	...		TB Vote 10 ⁽¹⁾
...	21,871,500	1	2,466,781	24,338,282		Total—Vote 1	...	...	...	...
...	165,685,000	...	...	165,685,000	5	Grants and contributions	...	...	...	...
...	...	1	...	...	5c	Grants and contributions	...	...	...	...
...	...	...	(2,421,999)	(2,421,999)		Transfer to Vote 1	...	...	...	...
...	165,685,000	1	(2,421,999)	163,263,002		Total—Vote 5	115,301,517	47,961,485	...	95,293,782
...	39,530	...	1,568	41,098	(S)	Solicitor General—Salary and motor car allowance	41,098	...	...	39,530
...	1,772,878	...	192,000	1,964,878	(S)	Contributions to employee benefit plans	1,964,878	...	...	1,988,000
...	189,368,908	2	238,350	189,607,260		Total Department—Budgetary	140,413,680	49,193,580	...	119,838,411
Canadian Security Intelligence Service										
...	113,852,000	...	...	113,852,000	10	Program expenditures	...	...	...	...
...	...	16,485,000	...	16,485,000	10a	Program expenditures	...	...	...	...
...	...	2,507,000	...	2,507,000	10c	Program expenditures	...	...	...	...
...	...	...	8,800	8,800		Transfer from TB Vote 10 ⁽¹⁾
...	113,852,000	18,992,000	8,800	132,852,800		Total—Vote 10	132,256,076	596,724	...	115,890,553
...	113,852,000	18,992,000	8,800	132,852,800		Total Program—Budgetary	132,256,076	596,724	...	115,890,553
Correctional Service										
...	597,729,000	...	...	597,729,000	15	Penitentiary Service and National Parole Service—Operating expenditures	...	...	...	...
...	...	...	14,902,804	14,902,804		Transfer from: TB Vote 5 ⁽¹⁾
...	...	...	233,975	233,975		TB Vote 10 ⁽¹⁾
...	597,729,000	...	15,136,779	612,865,779		Total—Vote 15	597,865,976	14,999,803	...	537,798,139
...	109,072,000	...	...	109,072,000	20	Penitentiary Service and National Parole Service—Capital expenditures	...	...	...	...
...	184,000	...	(17,222)	166,778	(S)	Pensions and other employee benefits	101,598,860	7,473,140	...	133,974,849
...	53,616,000	...	5,816,000	59,432,000	(S)	Contributions to employee benefit plans	166,778	...	...	162,690
...	...	...	11,709	11,709	(S)	Forgiveness of parolee loans	59,432,000	...	...	57,700,000
...	...	...	...	...			11,709	...	...	19,259

(S)	Refunds of amounts credited to revenue in previous years	7,915	7,915	7,915	7,915	34,116
...	760,601,000	20,955,181	781,556,181	729,689,053
...
...
25,363	25,363	5,306
...	760,601,000	20,955,181	781,556,181	729,689,053
25,363	25,363	5,306
...	13,928,000	...	13,928,000	13,131,516
...	600,000	600,000	600,000	1,652,000
...	29,184	29,184	29,184	...
...	13,928,000	629,184	14,557,184	...
...	1,577,000	171,000	1,748,000	...
...	15,505,000	800,184	16,305,184	14,783,516
...	627,908,000	...	627,908,000	...
...	1,275,159	1,275,159	...
...	627,908,000	1,275,159	629,183,159	576,000,695
...	96,679,000	...	96,679,000	76,563,276
...	132,903,000	2,499,867	135,402,867	126,768,067
...	12,771,000	1,385,000	14,156,000	15,154,000
...	870,261,000	5,160,026	875,421,026	794,486,038
...	1,949,587,908	18,992,002	1,995,742,451	1,774,687,571
25,363	25,363	5,306

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	Source of authorities						Disposition of authorities				
	As shown in		Adjustments and transfers			Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	23,587,908	1	44,782	2,327,999	193,568	...	26,154,258	24,375,740	1,778,518	...	23,879,207
...	96,000	...	...	94,000	...	...	190,000	736,423	(546,423)	...	665,422
...	165,685,000	1	...	(2,421,999)	...	...	163,263,002	115,301,517	47,961,485	...	95,293,782
...	189,368,908	2	44,782	...	193,568	...	189,607,260	140,413,680	49,193,580	...	119,838,411
...	113,852,000	18,992,000	8,800	...	...	...	132,852,800	132,256,076	596,724	...	115,890,553
...	113,852,000	18,992,000	8,800	...	...	...	132,852,800	132,256,076	596,724	...	115,890,553
...	20,861,000	...	352,637	...	139,318	...	21,352,955	25,193,076	(3,840,121)	...	21,419,360
...	157,613,000	...	4,745,053	...	1,851,815	...	164,209,868	154,061,053	10,148,815	...	140,103,063
...	76,660,000	...	1,314,043	...	504,294	...	78,478,337	70,483,410	7,994,927	...	69,551,674
...	162,650,000	...	4,510,229	...	1,738,297	...	168,898,526	184,008,117	(15,109,591)	...	155,916,389
...	46,189,000	...	808,151	...	313,482	...	47,310,633	43,742,187	3,568,446	...	41,255,190
...	124,021,000	...	1,868,598	...	720,021	...	126,609,619	116,002,439	10,607,160	...	106,530,015
...	62,111,000	...	1,538,068	...	568,397	...	64,217,465	62,726,755	1,490,710	...	59,689,088
...	650,105,000	...	15,136,779	...	5,835,624	...	671,077,403	656,217,057	14,860,346	...	594,464,779
...	507,000	...	...	...	...	...	507,000	3,538,674	(3,031,674)	...	231,081
...	198,000	...	...	...	...	...	198,000	142,193	55,807	...	332,472
...	3,588,000	...	...	...	...	...	3,588,000	1,787,039	1,800,961	...	2,406,350
...	748,000	...	...	...	...	...	748,000	318,085	429,915	...	485,892
...	171,000	...	...	...	...	...	171,000	118,367	52,633	...	290,088
...	102,835,000	...	...	...	...	...	102,835,000	95,172,762	7,662,238	...	129,231,026
...	1,025,000	...	...	...	...	...	1,025,000	521,740	503,260	...	997,940
...	109,072,000	...	...	...	...	...	109,072,000	101,598,860	7,473,140	...	133,974,849

...	1,027,000	...	...	1,027,000	Transfer payments	999,463	27,537	990,691
...	397,000	...	...	379,778	Offender case management	267,858	111,920	258,734
...	1,424,000	...	...	1,406,778	Administration	1,267,321	139,457	1,249,425
25,363	...	...	...	25,363	Total—Transfer payments	1,382	...	5,306
...	...	...	...	...	Non-budgetary	...	...	...
...	...	...	...	...	Offender case management	...	23,981	...
...	...	...	...	...	Program Summary	...	...	...
...	21,368,000	...	...	21,859,955	Planning and management	28,731,750	(6,871,795)	21,650,441
...	157,811,000	...	...	164,407,868	Custody of inmates	154,203,246	10,204,622	140,435,535
...	80,248,000	...	...	82,066,337	Education, training and employment of inmates	72,270,449	9,795,888	71,958,024
...	164,425,000	...	...	170,673,526	Offender case management—	185,325,665	(14,652,139)	157,392,972
25,363	...	...	...	25,363	Budgetary	1,382	...	5,306
...	46,360,000	...	...	47,481,633	Non-budgetary	43,860,554	3,621,079	41,545,278
...	226,856,000	...	...	229,444,619	Health care	211,175,221	18,269,398	235,761,041
...	63,533,000	...	...	65,622,243	Technical services	63,516,353	2,105,890	60,945,762
...	760,601,000	...	...	781,556,181	Administration	759,083,238	22,472,943	729,689,053
25,363	...	...	...	25,363	Total Program—Budgetary	1,382	...	5,306
...	...	...	...	...	Non-budgetary	...	...	...
...	15,476,000	...	...	16,276,184	National Parole Board	...	...	...
...	29,000	...	...	29,000	Operating	15,778,880	497,304	14,690,128
...	15,505,000	...	...	16,305,184	Parole Board operations	146,187	(117,187)	93,388
...	...	...	...	...	Capital	...	...	...
...	...	...	...	...	Parole Board operations	...	...	...
...	...	...	...	...	Total Program—Budgetary	15,925,067	380,117	14,783,516
...	...	...	...	...	Non-budgetary	...	...	...
...	314,776,000	...	...	287,894,809	Royal Canadian Mounted Police	271,206,411	16,688,398	211,427,271
...	90,780,000	...	...	89,615,781	Law Enforcement Program	93,307,969	(3,692,188)	78,934,408
...	567,060,000	...	...	536,781	Operating	152,571,385	38,214,312	133,059,806
...	178,739,000	...	...	181,076,005	Enforcement of federal statutes and executive orders	195,949,738	(14,873,733)	151,887,025
...	...	...	...	...	Canadian police services	...	...	...
...	...	...	...	...	Police services under contract	...	...	...
...	...	...	...	...	Administration	...	...	...
...	...	...	...	...	Activities not required for the current year	...	...	114,890,562
...	...	...	...	...	Revenue credited to the vote	...	...	...
...	...	...	...	...	Total—Operating	713,035,503	36,336,789	690,199,072
...	741,152,000	...	...	749,372,292	Capital	...	...	...
...	18,375,000	...	...	18,375,000	Enforcement of federal statutes and executive orders	18,629,704	(254,704)	12,400,009
...	12,303,000	...	...	12,303,000	Canadian police services	11,035,396	1,267,604	12,581,660
...	53,178,000	...	...	53,178,000	Police services under contract	39,607,657	13,570,343	45,081,013
...	12,823,000	...	...	12,823,000	Administration	23,374,169	(10,551,169)	6,500,594
...	96,679,000	...	...	96,679,000	Total—Capital	92,646,926	4,032,074	76,563,276

Transfer Payments

Available from previous years	Source of authorities					Adjustments and transfers			Disposition of authorities				
	As shown in		Transfers between ministries			Transfers within this ministry		Statutory adjustments	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	\$	\$	\$	\$	\$						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	50,000	...	...	(1,000)	...	49,000	...	49,000	49,000	...	...	50,000
...	125,000	...	...	(2,500)	...	122,500	...	122,500	122,500	...	...	125,000
...	50,000	...	...	...	...	50,000	...	50,000	50,000	...	...	50,000
...	1,755,000	1	...	27,648	...	1,782,649	...	1,782,649	1,782,649	...	...	1,820,050
...	...	...	...	...	...	...	...	...	...	...	...	12,500,000
...	1,980,000	1	...	24,148	...	2,004,149	...	2,004,149	2,004,149	...	...	14,545,050
Department Grants													
Departmental administration													
Canadian Association of Chiefs of Police													
Crime													
John Howard Society													
Authorized after-care agencies													
Items not required for the current year													
Total—Grants													
Contributions													
Departmental administration													
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General													
...	2,205,525	...	...	126,370	...	2,331,895	...	2,331,895	2,241,969	89,926	...	1,760,032
Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development, and the development of information and record-keeping systems relative to the implementation of the Young Offenders Act													
...	3,165,000	...	...	430,173	...	3,595,173	...	3,595,173	2,239,231	1,355,942	...	1,683,243
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders Act													
...	158,046,000	...	...	(13,445,172)	...	144,600,828	...	144,600,828	108,597,211	36,003,617	...	77,088,944
...	...	...	...	10,512,000	...	10,512,000	...	10,512,000	...	10,512,000	...	...
...	288,475	...	...	(69,518)	...	218,957	...	218,957	218,957	...	...	216,513
...	163,705,000	...	...	(2,446,147)	...	161,258,853	...	161,258,853	113,297,368	47,961,485	...	80,748,732
...	165,685,000	1	...	(2,421,999)	...	163,263,002	...	163,263,002	115,301,517	47,961,485	...	95,293,782	
Total Department													
Correctional Service Grants													
Administration													
...	184,000	...	...	...	(17,222)	166,778	...	166,778	166,778	...	...	162,690
...	35,000	...	...	...	...	35,000	...	35,000	49,133	(14,133)	...	57,672
(S) Pensions and other employee benefits													
Penitentiary inmates accident compensation													

Transfer Payments—Continued

Available from previous years	Source of authorities					Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	178,000	...	...	...	...	178,000	51,947	126,053	...	38,372
...	397,000	...	...	...	(17,222)	379,778	267,858	111,920	...	258,734
...	1,027,000	...	...	...	...	1,027,000	999,463	27,537	...	990,691
...	1,027,000	...	...	...	...	1,027,000	999,463	27,537	...	990,691
...	397,000	...	...	...	(17,222)	379,778	267,858	111,920	...	258,734
...	1,424,000	...	...	...	(17,222)	1,406,778	1,267,321	139,457	...	1,249,425
Program Summary by Activity										
Offender case management Administration										
Total Program										
Royal Canadian Mounted Police										
Law Enforcement Program										
Grants										
Enforcement of federal statutes and executive orders										
(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act										
...	9,293,006	...	...	(1,123,811)	...	8,169,195	8,169,195	...	...	...
...	708,883	...	...	145,887	...	854,770	854,770	...	...	...
...	30,111	...	...	(2,362)	...	27,749	27,749	...	...	...
...	10,032,000	...	...	(980,286)	...	9,051,714	9,051,714	...	...	...
Canadian police services										
(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act										
...	2,113,900	...	...	(255,636)	...	1,858,264	1,858,264	...	...	...
...	161,251	...	...	33,185	...	194,436	194,436	...	...	...

(S) Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty

...	6,849	...	(537)	6,312
...	2,282,000	...	(222,988)	2,059,012

...	6,312	...	...	...
...	2,059,012	...	...	...

Police services under contract

(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act

...	13,351,285	...	(1,614,582)	11,736,703
...	1,018,455	...	209,595	1,228,050
...	43,260	...	(3,392)	39,868
...	14,413,000	...	(1,408,379)	13,004,621

...	11,736,703	...	...	...
...	1,228,050	...	...	...
...	39,868	...	...	...
...	13,004,621	...	...	...

(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty
 (S) Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty

Administration

Royal Canadian Mounted Police Veterans Association
 International Association of Chiefs of Police
 Payments, in the nature of Workmen's Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty

...	2,500	...	...	2,500
...	1,500	...	...	1,500
...	600,000	...	...	600,000
...	4,252,810	...	(514,296)	3,738,514
...	324,410	...	66,763	391,173
...	13,780	...	(1,080)	12,700
...	5,195,000	...	(448,613)	4,746,387
...	31,922,000	...	(3,060,266)	28,861,734

...	2,500	...	...	2,500
...	1,500	...	...	1,680
...	371,068	228,932	...	362,589
...	3,738,514	...	...	24,499,357
...	391,173	...	...	2,449,139
...	12,700	...	...	83,009
...	4,517,455	228,932	...	27,408,274
...	28,632,802	228,932	...	27,408,274

(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act
 (S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty
 (S) Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty
 Items not required for the current year

Total—Grants

Contributions
 Canadian police services
 Contributions to non-RCMP candidates attending Canadian Police College courses

...	508,000	508,000
...	303,073	204,927	...	315,416

...	303,073	204,927	...	315,416
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Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
	\$	\$	\$
Royal Canadian Mounted Police			
Law Enforcement Program	28,783,000	35,858,248	28,982,742
Budgetary (respendable revenues)			
Enforcement of federal statutes and executive orders			
Police services to other departments			
Canadian police services			
Police Information Retrieval System	1,701,000	1,782,386	515,765
Other revenues for police services	...	62,502	94,264
	1,701,000	1,844,888	610,029
Police services under contract			
Provincial policing contracts	238,106,000	266,841,176	220,470,535
Municipal policing contracts	120,109,000	131,469,316	116,127,453
Northwest Territory policing	15,984,000	15,867,810	11,400,000
Yukon Territory policing	5,520,000	5,410,096	4,832,970
	379,719,000	419,588,398	352,830,958
Total Program—Budgetary	410,203,000	457,291,534	382,423,729
Total Ministry—Budgetary	410,203,000	457,291,534	382,423,729

Revenue

	Current year	Previous year
	\$	\$
Department		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	44,075	63,624
Adjustment to prior year's Payables at Year End (PAYE)	231,513	117,945
	275,588	181,569
Services and service fees	187	165
Total Department	275,775	181,734
Canadian Security Intelligence Service		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	24,025	...
Other non-tax revenue	105,751	243,083
Total Program	129,776	243,083
Correctional Service		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Salaries and operating	334,460	781,535
Adjustment to prior year's Payables at Year End (PAYE)	884,462	3,849,801
	1,218,922	4,631,336
Privileges, licences and permits—		
Rentals	69,484	8,960
Board and lodging—Inmates	139,402	172,981
Recovery university fees—Inmates portion	17,864	14,419
	226,750	196,360
Services and service fees—		
Shipping by Correctional Service of Canada vehicle	...	25,106
Laundry service	41,618	44,409
Inmate maintenance—Contracted (federal-provincial agreements)	1,255,694	206,819
Psychiatric services—Contracted	545,641	319,361
Non-duty meals	...	2,591
Access to information fees	499	240
Sundry	10,455	9,012
	1,853,907	607,538

Revenue—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Proceeds from sales—			Repayment for repairs to motor vehicles	290,359	225,110
Sale of farm produce	256,001	268,878	Adjustment to prior year's Payables at Year End (PAYE)	325,842	423,708
Sale of inmate canteen	6,672,773	6,052,854	Sundries	594,138	661,413
Sale of manufactured products	10,647,727	10,700,534			
	17,576,501	17,022,266	Privileges, licences and permits—	1,488,026	1,624,278
Other non-tax revenue—			Rental of public buildings and property	4,322,075	3,780,391
Fines and forfeitures	74,723	48,361	Services and service fees—	1,595	1,424
Provincial sales tax commissions	1,643	1,942	Access to information		
Inmate clothing—Includes loans repaid	250	2,383	Proceeds from sales—		
Claims for the Crown	11,834	29,411	Sale of cloth to manufacturers	878,312	435,568
Financial penalty—Payroll deduction	3,144	905	Sale of kit and clothing to members	340,534	395,509
Premium, discount and exchange	2,098	...	Sale of kit and clothing to provinces for auxiliary members	107,817	677
Miscellaneous	260,165	438,544	RCMP mess meals payroll deductions	1,100,272	604,081
	353,857	521,546	RCMP mess meals—Taxable cash sales	963,091	934,964
Total Program	21,229,937	22,979,046	RCMP mess meals—Non-taxable cash sales	1,154,516	926,808
National Parole Board			Per-diem board mess payments	310,724	309,611
Non-Tax Revenue—			Sale of ammunition to members	7,072	7,514
Refunds of previous years' expenditure—	1,896	...	Sale of breathalyser supplies	7,357	...
Ontario government sales tax refund	2,729	6,833	Sale—Accident report/photo	60,428	...
Sundries			Sundry sales	21,729	123,560
	4,625	6,833		4,951,852	3,738,292
Other non-tax revenue—			Other non-tax revenue—		
Ontario government sales tax refund	849	...	Payment to RCMP Officers Pension Fund	31,146	31,823
Sundries	56	110	Payment for Musical Ride performances	1,159	60,500
	905	110	Damage assessment against members—Motor vehicles	5,819	5,019
Total Program	5,530	6,943	Payment for training services at Depot	125,767	97,107
Royal Canadian Mounted Police			Compensation for provincial sales tax	816	1,759
Law Enforcement Program			Insurance refund—Members injury accident	35,655	...
Non-Tax Revenue—			Sundries	96,448	39,654
Return on investments—				296,810	235,862
Other accounts—			Total Program	11,076,372	9,382,820
Loans and advances to persons posted abroad—			Ministry Summary		
Interest	15,829	2,504	Non-Tax Revenue—		
Transfer of profit	185	69	Return on investments	16,014	2,573
	16,014	2,573	Refunds of previous years' expenditure	3,011,186	6,444,016
Refunds of previous years' expenditure—			Privileges, licences and permits	4,548,825	3,976,751
Repayment by provinces for various investments	203,061	169,251	Services and service fees	1,855,689	609,127
Repayment for services rendered to other Government			Proceeds from sales	22,528,353	20,760,558
			Other non-tax revenue	757,323	1,000,601
			Total Ministry	32,717,390	32,793,626

SECTION 25

1986-87
PUBLIC ACCOUNTS

Supply and Services

Department
Royal Canadian Mint
Statistics Canada

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Ministry summary	25.4
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Details of amounts credited to the vote	25.11
Revenue	25.11

Department

Objective

To provide Receiver General programs in the areas of payment and banking services, maintenance of the central Government fiscal accounts and associated reports; certain services in the area of compensation and personnel; and common services on a revenue dependent basis, for the supply of goods and certain services required by departments and agencies, and the disposal of Crown owned material; all designed to enhance Government efficiency, effectiveness and economy, taking into account the contribution of these activities to the support of national objectives.

Activity Description

Supply Operations

The provision of goods and services of both a commercial and technically complex nature. The provision of specialized printing, film and video, exhibit and advertising services to Parliament and Government departments. The effective, efficient and economical management on behalf of departments and agencies of the procurement aspects of major crown projects. The financing, as required, on a cost reimbursable basis, of the acquisition and stockpiling of defence supplies or strategic materials, and the provision of supply support initiatives which contribute to departmental programs.

Regional Operations

The operation of the Receiver General payments, production and delivery systems; the production of and delivery of payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police. Also the procurement of goods and services, locally, in Canada and abroad and as required by the Canadian Commercial Corporation on behalf of foreign governments and the provision of disposal services for surplus material in the custody of Government departments, agencies, and Crown corporations.

Management and Operational Services

The management of the Consolidated Revenue Fund; the maintenance of the central accounts of Canada and preparation of the Public Accounts reports. The administration of systems required for payment, pension and other benefit plan systems for the public service, the Canadian Forces and the Royal Canadian Mounted Police. The provision of accounting, advisory and data processing services on request from departments to the Government as a whole.

Reciprocal Taxation

The remittance by the federal Government (directly or indirectly) to participating provinces, payments in lieu of provincial taxes and fees (includes provincial general sales taxes, motor fuel, tobacco and amusement taxes, and motor vehicle registration fees) on its consumption or use of goods and services. In return, the participating provincial governments pay federal sales and excise taxes on their purchases of goods.

Program Administration

The provision of direction and control for the efficient and effective delivery of the supply and services program, also including the provision of support services, e.g., development and operation of financial management systems, development and operation of management information systems, development of strategic plans; allocation and monitoring of resources; formulation and maintenance of policies; coordination of effective customer and supplier relations; human resources planning and development; and the development and maintenance of security policies.

Supply Support Initiatives

Supply support initiatives involves the review and provision of bridge funding of unsolicited proposals from the private sector which meet the mission-oriented science and technology requirements of Government departments; the evaluation and support of proposals which will increase public awareness of science and technology; the funding of, the subscription to and distribution of certain Government publications and parliamentary papers; and the provision of telephone referral and communications management services.

Royal Canadian Mint

Objectives

- To produce and arrange for the production and supply of coins of the currency of Canada;
- To produce coins of the currency of countries other than Canada;
- To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and
- To make medals, plaques and other things as are incidental to the powers of the Mint.

Statistics Canada

Objective

To provide statistical information and analysis on the social and economic life of Canada, its provinces, its regions, its businesses, its institutions and its people, in order to contribute to an understanding of the various aspects of Canada and provide a basis for the development, analysis and evaluation of social and economic policies and programs, for public, business and individual decision-making, and for the general benefit and information of Canadians. To promote a national statistical program through the co-ordination of statistical activities of federal departments and agencies with the provinces and territories.

Activity Description

International and Domestic Economic Statistics

The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the co-ordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

Socio-Economic Statistics

The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families; and the co-ordination of statistical activities on socio-economic issues with other federal departments and agencies and with the provinces and territories.

Census and Social Statistics

The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population, and the co-ordination of statistical activities on social issues with other federal departments and agencies and with the provinces and territories.

Institution Statistics

The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the co-ordination of federal, provincial and territorial government statistical activities concerning institutions.

Technical Infrastructure

The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the agency's statistical products.

Corporate Management Services

The provision of central direction and management services including, management practices, finance, personnel, and administrative services in support of the agency's program.

Ministry Summary

Source of authorities				Disposition of authorities				
Available from previous years	As shown in		Adjustments and transfers	Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						
...	183,887,470	...	...	183,887,470	219,719,750	1,292,082	...	170,773,127
...	25,294,000	...	...	25,294,000				
...	5,083,000	...	...	5,083,000				
...	...	6,696,462	6,696,462	6,696,462				
...	...	50,900	50,900	50,900				
...	183,887,470	30,377,000	6,747,362	221,011,832				
...	23,415,000	...	...	23,415,000				
...	...	5,857,500	...	5,857,500				
...	23,415,000	5,857,500	...	29,272,500	28,463,974	808,526	...	33,759,552
...	39,530	...	1,568	41,098	41,098	...	...	39,530
...	25,971,470	...	2,816,530	28,788,000	28,788,000	...	...	25,888,000
...	263,000,000	...	(7,385,455)	255,614,545	255,614,545	...	...	242,785,016
167,460,618	10,005,000	...	(10,005,000)	167,460,618				
...	...	...	(647,189)	(647,189)				
167,460,618	10,005,000	...	(10,652,189)	166,813,429				
81,290,572	(14,025,000)	...	14,025,000	81,290,572	21,021,271	...	145,792,158	(6,241,933)
...	...	...	15,000,000	15,000,000				
81,290,572	(14,025,000)	...	29,025,000	96,290,572	(649,949)	...	96,940,521	(2,543,871)
...	...	...	210,183	210,183	210,183	...	...	2,583,443
...	...	...	...	...	...	...	...	4,984,580
248,751,190	492,293,470	36,234,500	20,762,999	798,042,159	553,208,872	2,100,608	242,732,679	472,027,444
...	...	...	(15,000,000)	(15,000,000)	(15,000,000)	...	...	15,000,000

(L) Defence Production Loan Account authorized under the Defence Production Act. (Transfer of authority to the Defence Production Revolving Fund). (Net)

	248,751,190	492,293,470	36,734,500	20,762,999	798,042,159	(15,000,000)	Budgetary	2,100,608	242,732,679	472,027,444 ⁽²⁾
	...	...	...	(15,000,000)	...	...	Non-budgetary	...	...	15,000,000
Total Department—										
Budgetary										
Non-budgetary										
Royal Canadian Mint										
(L) Loans to the Mint pursuant to the Royal Canadian Mint Act:										
Section 18(1)(a) operating expenses, limit \$5,000,000 and financing the cost of capital projects, Section 18(2), combined limit \$35,000,000. (Net)	5,498,642	...	...	...	5,498,642	...		...	8,627,378	18,240,768
Section 19(2) temporary loans limit \$1,000,000. (Net)	160,000	...	...	...	160,000	...		...	160,000	...
Total Program—Non-budgetary	5,658,642	...	...	...	5,658,642	...		...	8,787,378	18,240,768
Statistics Canada										
Program expenditures	...	270,501,000	...	...	270,501,000	...				
Transfer from: TB Vote 5 ⁽¹⁾	...	6,700,000	...	6,700,000	6,700,000	...				
TB Vote 10 ⁽¹⁾	...	63,954	...	63,954	63,954	...				
Total—Vote 10	...	270,501,000	...	6,763,954	277,264,954	...		1,460,842	...	186,352,899
Contributions to employee benefit plans	...	22,574,000	...	2,449,000	25,023,000	...		...	...	22,293,000
Appropriations not required for the current year	...	...	...	...	...	...		...	...	22
Total Program—Budgetary	...	293,075,000	...	9,212,954	302,287,954	...		1,460,842	...	208,645,921
Total Ministry—Budgetary	248,751,190	785,368,470	36,234,500	29,975,953	1,100,330,113	854,035,984		3,561,450	242,732,679	680,673,365⁽²⁾
Non-budgetary	5,658,642	...	...	(15,000,000)	(9,341,358)	(18,128,736)		...	8,787,378	33,240,768

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

(2) Treasury Board Vote 10—Employment initiatives.

(2) Part of the Fiscal Transfer Payments Program has been transferred from Finance. Therefore, the previous year's expenditure has been adjusted by \$242,785,016.

Programs by Activity

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities				
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates											
248,751,190	466,438,000	5,670,500	...	...	(941,800)	19,020,000	...	738,937,890	Operating	547,717,157	...	...	408,036,081
...	321,326,000	1,753,000	3,779,955	...	(1,504,950)	1,020,000	...	326,374,005	Supply operations	236,272,195	...	...	303,571,028
...	...	...	...	...	...	(647,189)	...	(647,189)	Regional operations	...	...	...	...
...	...	...	...	...	...	...	...	...	Supply Revolving Fund (Supply operations and regional operations)	...	...	...	...
248,751,190	787,764,000	7,423,500	3,779,955	19,392,811	(2,446,750)	19,392,811	...	1,064,664,706	Total Management and operational services	783,989,352	37,942,675 ⁽¹⁾	242,732,679 ⁽¹⁾	711,607,109
...	143,778,000	28,624,000	1,596,135	1,189,000	2,816,350	1,189,000	...	178,003,485	Program administration	180,491,860	(2,488,375)	...	144,330,793
...	71,989,470	...	1,371,272	609,098	(545,100)	210,183	...	73,424,740	Federal Court awards	69,466,629	3,958,111	...	63,604,585
...	...	...	...	...	...	...	...	210,183	Revenue credited to the vote ⁽²⁾	210,183	...	...	2,583,443
...	(792,297,000)	...	...	...	...	...	...	(792,297,000)	Total—Operating	(754,935,632)	(37,361,368)	...	(703,367,932)
248,751,190	211,234,470	36,047,500	6,747,362	21,401,092	(175,500)	21,401,092	...	524,006,114	Capital	279,222,392	2,051,043	242,732,679	218,757,998
...	10,100,000	...	...	...	900,000	...	...	11,000,000	Supply operations	10,958,759	...	...	2,443,024
...	4,076,000	...	...	...	(1,904,000)	...	...	2,172,000	Regional operations	2,164,830	...	...	1,672,610
...	14,176,000	...	...	...	(1,004,000)	...	...	13,172,000	Total Management and operational services	13,123,589	48,411 ⁽¹⁾	...	4,115,634
...	2,005,000	...	...	...	1,409,000	...	...	3,414,000	Program administration	3,413,569	431	...	4,234,290
...	691,000	...	...	...	(405,000)	...	...	286,000	Total—Capital	285,447	553	...	549,759
...	16,872,000	...	...	...	...	...	...	16,872,000	Transfer payments	16,822,605	49,395	...	8,899,683
...	1,187,000	...	...	...	175,500	...	...	1,362,500	Supply operations	1,362,330	...	...	1,584,747
...	1,187,000	...	...	...	175,000	...	...	1,362,000	Total	1,362,330	170 ⁽¹⁾	...	1,584,747
...	263,000,000	...	...	...	...	(7,385,455)	...	255,614,545	Reciprocal taxation	255,614,545	...	...	242,785,016
...	...	187,000	...	...	...	...	...	187,000	Supply support initiatives	187,000	...	...	...
...	264,187,000	187,000	...	...	175,500	(7,385,455)	...	257,164,045	Total—Transfer payments	257,163,875	170	...	244,369,763
...	...	...	...	...	...	(15,000,000)	...	(15,000,000)	Non-budgetary Defence Production Loan Account	(15,000,000)	...	...	15,000,000
248,751,190	477,725,000	5,670,500	...	...	133,700	19,020,000	...	751,300,390	Departmental Summary	560,038,246	...	...	412,063,852
...	325,402,000	1,753,000	3,779,955	...	(3,408,950)	1,020,000	...	328,546,005	Supply operations	238,437,025	...	...	305,243,638
...	...	...	...	...	...	...	...	...	Regional operations	...	...	...	...

248,751,190	803,127,000	7,423,500	3,779,955	(3,275,250)	19,392,811	1,079,199,206	798,475,271	37,991,256 ⁽¹⁾	242,732,679 ⁽¹⁾	717,307,490
...	145,783,000	28,624,000	1,596,135	4,225,350	1,189,000	181,417,485	183,905,429	(2,487,944)	...	148,565,083
...	263,000,000	...	...	...	(7,385,455)	255,614,545	255,614,545	...	...	242,785,016
...	72,680,470	...	1,371,272	(950,100)	609,098	73,710,740	69,752,076	3,958,664	...	64,154,344
...	...	187,000	...	...	...	187,000	187,000	...	...	...
...	...	...	...	...	210,183	210,183	210,183	...	...	2,583,443
...	(792,297,000)	...	...	...	...	(792,297,000)	(754,935,632)	(37,361,368)	...	(703,367,932)
...	...	...	...	...	(15,000,000)	(15,000,000)	(15,000,000)	...	...	15,000,000
248,751,190	492,293,470	36,234,500	6,747,362	...	14,015,637	798,042,159	553,208,872	2,100,608	242,732,679	472,027,444
...	...	...	...	...	(15,000,000)	(15,000,000)	(15,000,000)	...	...	15,000,000
5,658,642	...	...	...	...	...	5,658,642	(3,128,736)	...	8,787,378	18,240,768
5,658,642	...	...	...	...	...	5,658,642	(3,128,736)	...	8,787,378	18,240,768
Statistics Canada										
Operating										
International and domestic economic statistics										
...	69,019,000	...	2,044,000	(343,000)	720,000	71,440,000	69,949,582	1,490,418	...	59,449,619
...	39,771,000	...	847,000	(2,579,000)	298,000	38,337,000	37,327,514	1,009,486	...	32,680,846
...	97,030,000	...	695,000	2,993,000	335,000	98,544,000	98,164,165	379,835	...	29,951,747
...	16,969,000	...	489,000	(375,000)	172,000	17,255,000	16,350,504	904,496	...	15,328,071
...	63,058,000	...	3,490,000	1,535,000	700,000	50,363,000	51,538,117	(1,175,117)	...	44,481,830
...	23,285,906	...	635,000	(1,231,000)	224,000	22,913,906	22,279,638	634,268	...	20,522,164
...	(19,429,000)	...	(1,500,000)	...	...	20,929,000	...	...	...	...
...	289,703,906	...	6,700,000	...	2,449,000	298,852,906	295,609,520	3,243,386	...	202,414,277
...	556,000	...	...	...	...	556,000	338,709	217,291	...	...
...	73,000	...	...	...	...	73,000	55,853	17,147	...	150,338
...	2,644,000	...	...	...	...	2,644,000	4,751,879	(2,107,879)	...	5,876,035
...	3,273,000	...	...	...	...	3,273,000	5,146,441	(1,873,441)	...	6,026,373
...	98,094	...	63,954	...	...	162,048	71,151	90,897	...	205,271
...	69,575,000	...	2,044,000	(343,000)	720,000	71,996,000	70,288,291	1,707,709	...	59,449,619
...	39,771,000	...	847,000	(2,579,000)	298,000	38,337,000	37,327,514	1,009,486	...	32,680,846
...	94,594,000	...	695,000	2,993,000	335,000	98,617,000	98,220,018	396,982	...	30,102,085
...	16,969,000	...	489,000	(375,000)	172,000	17,255,000	16,350,504	904,496	...	15,328,071

Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	100,000	...	...	...	100,000	...	...
...	...	87,000	...	...	...	87,000	...	...
...	...	187,000	...	...	...	187,000	...	...
Department Grants									
...	1,000,000	...	175,500	...	...	1,175,500	(186,830)	1,274,747
...	187,000	...	...	...	...	187,000	187,000	310,000
...	1,187,000	...	175,500	...	...	1,362,500	170	1,584,747
Contributions									
...	263,000,000	...	...	(7,385,455)	...	255,614,545	...	242,785,016
...	1,187,000	...	175,500	...	...	1,362,500	170	1,584,747
...	263,000,000	...	...	(7,385,455)	...	255,614,545	...	242,785,016
...	...	187,000	...	...	...	187,000	...	...
...	264,187,000	187,000	175,500	(7,385,455)	...	257,164,045	170	244,369,763	
Other transfer payments									
Reciprocal taxation (S) Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977—Part VIII									
Departmental Summary by Activity									
Supply operations									
Reciprocal taxation									
Supply support initiatives									
Total Department									

Details of Amounts Credited to the Vote

Revenue

Department	Current year		Previous year	
	Estimates	Actual	Actual	Actual
Budgetary (respendable revenues)	\$	\$	\$	\$
Supply operations				
Recoveries from the provision of goods and services sold to other Government departments and agencies	470,015,000	...	395,884,369	...
Regional operations				
Recoveries from the acquisition, delivery, provision and/or disposal of goods and services	212,838,000	...	193,388,913	...
Management and operational services				
Recoveries from the provision of services in support of the Receiver General function, and in the areas of compensation, personnel, finance, management consulting, auditing and advisory services	68,741,000	...	78,686,625	...
Program administration				
Recoveries for the cost of general administrative services provided to the Supply Revolving Fund and to other Government departments	40,703,000	...	35,408,025	...
Total	792,297,000	754,935,632 ⁽¹⁾	703,367,932	...
Total Department—Budgetary	792,297,000	754,935,632⁽¹⁾	703,367,932	...
Statistics Canada				
Budgetary (respendable revenues)				
Census and social statistics				
Recoveries from other Government departments under census cost sharing agreement for materials and services provided	2,509,000	2,384,895	...	...
Technical infrastructure				
Recoveries from other governments, other federal Government departments and the private sector for materials and services provided	16,920,000	20,274,367	...	...
Increased revenue credited to the vote (TB 802232)	1,500,000	...	...	...
From federal Government departments and agencies	...	...	13,582,083	...
Revenue credited to the vote (outside parties)	...	...	5,146,315	...
Total Program—Budgetary	20,929,000	22,659,262	18,728,398	...
Total Ministry—Budgetary	813,226,000	777,594,894	722,096,330	...

⁽¹⁾ Actual amounts credited to the vote for the current year are not allocated by activity.

Department	Current year	Previous year
	\$	\$
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Royal Canadian Mint—		
Interest	3,264,376	3,036,602
Transfer of profit	790,577	7,399,783
Defence production loan account	1,112,671	...
Cash—		
Interest on bank deposits	5,861,461	5,277,652
Other accounts—		
Interest on investment <i>re</i> military purchases	24,186,526	20,700,508
Management and operational services sector—		
Consolidated Revenue Fund—Other	11,701,784	...
	46,917,395	36,414,545
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	1,423,906	624,319
Adjustment to prior year's Payables at Year End (PAYE)	340,613	(146,528)
	1,764,519	477,791
Services and service fees—		
Access to information fees	15,307	4,549
Proceeds from sales—		
Sales of surplus Crown assets	20,935,909	19,938,247
Sale of Canadian Arsenals Limited	87,500,000	...
	108,435,909	19,938,247
Other non-tax revenue—		
Conscience money	124,347	35,655
Donations to the Crown	246,776	136,014
Miscellaneous	5,760,723	2,663,293
	6,131,846	2,834,962
Total Department	163,264,976	59,670,094

Revenue—Concluded

	Current year	Previous year
	\$	\$
Statistics Canada		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of previous years' expenditure	113,189	198,281
Adjustment to prior year's Payables at Year End (PAYE)	119,697	144,654
	232,886	342,935
Other non-tax revenue—		
Receipt of previous year's revenue	293,470	...
Miscellaneous	294,023	360
	587,493	360
Total Program	820,379	343,295
Ministry Summary		
Non-Tax Revenue—		
Return on investments	46,917,395	36,414,545
Refunds of previous years' expenditure	1,997,405	820,726
Services and service fees	15,307	4,549
Proceeds from sales	108,435,909	19,938,247
Other non-tax revenue	6,719,339	2,835,322
Total Ministry	164,085,355	60,013,389

(1) Interest unless otherwise indicated.

SECTION 26

1986-87 PUBLIC ACCOUNTS

Transport

Department
Air Canada
Canadian Aviation Safety Board
Canadian Transport Commission
Civil Aviation Tribunal
Grain Transportation
Agency Administrator
Northern Pipeline Agency

CONTENTS

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Program objectives and activity descriptions	26.2
Ministry summary	26.5
Programs by activity	26.10
Transfer payments	26.13
Details of amounts credited to the vote	26.20
Revenue	26.21

Department**Objective**

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

Activity Description*Marine Transportation*

Encompasses the provision of marine navigation systems including short and long range navigational aids, waterways, vessel traffic services, safety and public correspondence communication; provision of route assistance through ice-infested waters; monitoring and control of potentially hazardous ice conditions; provision of facilities and services in support of other departments and agencies; coordination of the resupply of northern settlements; support of arctic research and development; direct services as part of the federal Government's commitment to marine search and rescue enhanced by the use of the Canadian Marine Rescue Auxiliary organizations; promotion of boating safety; development, promulgation and enforcement of policies, regulations and standards relative to marine transportation; emergency planning and pollution clean-up; the development, administration and maintenance of public harbours and ports.

Also included and enabled through Crown corporations and other entities are the provision of pilotage services within Canadian waters; the operation of the St. Lawrence Seaway as well as several bridges over the St. Lawrence River; the development, operation and maintenance of fifteen ports and harbours and nine commission harbours; and the operation of the vessel M. V. Arctic.

Air Transportation

The essential regulation of the national civil air transportation system for the safety of aircraft, air travellers and air cargo; the development and operation of the national civil air navigation system; the development and operation of the national civil airports system; and the provision of aircraft services necessary for transport program operations.

Surface Transportation

The development, implementation and monitoring of policies and programs relating to urban transportation, including railway relocation and grade separation projects; the construction and improvement of highways; the provision of certain coastal steamship and ferry services for which Canada has accepted responsibility; a national railway transportation network for freight service and provision of rail passenger services. The research, development, implementation and assessment of policies and programs for road safety, promulgation and enforcement of safety, emission and fuel economy standards for new motor vehicles and components manufactured or imported into Canada.

Departmental Administration

Offices of the Minister, Minister of State, Deputy Minister and Associate Deputy Minister. Policy co-ordination, strategic planning and research. Provision of services in finance, personnel, training, internal audit, program evaluation and review, computers, management systems, materiel management and contracting, general administration, security, public affairs, and legal counsel. Operation of a transport of dangerous goods program.

Air Canada**Objective**

To operate the business of an air carrier, within and outside Canada.

Canadian Aviation Safety Board**Objective**

To advance aviation safety.

Activity Description*Advancement of Aviation Safety*

The investigation, analysis and reporting of accidents, incidents and hazards involving civil aircraft in order to determine the contributing causes and factors for the purpose of developing safety recommendations designed to eliminate or reduce aviation safety deficiencies.

Canadian Transport Commission**Objective**

With due regard to national policy aimed at achieving an economic, efficient and adequate transportation system, to regulate the development and operation of those elements of the transportation sector that come under federal jurisdiction in order to protect the interests of the users of transportation, to maintain the economic well-being and growth of Canada, and to co-ordinate and harmonize the operations of transport carriers.

To regulate the safety of railway transport services in Canada, so that they are operated in a manner that minimizes the risk of personal injury to employees and the public as well as damage to property.

To develop and provide information and advice to the federal Government on the economic and social aspects of all modes of transport within, into or from Canada.

To administer, in an economical and efficient manner, certain federal Government programs for the subsidization of transport services.

Activity Description

Air Transport

The economic regulation of commercial air services in Canada through the licensing of these services, the inspection and monitoring of air carrier operations, the examination and control of tariffs, the review of acquisitions and mergers involving air carriers or commercial air services, and economic and financial analysis of the industry; participation in the development of international air agreements and consultation with foreign aeronautical authorities on scheduled and chartered air transport; and the administration of subsidies for commercial air carriers.

The economic regulation of railway services in Canada through the analysis, development and promulgation of accounting and costing methodology, the auditing of railways' accounts, the examination and analysis of tariffs, and the resolution of complaints concerning tariffs; the monitoring of quality of freight and passenger-train services; the approval of branch-line abandonment and agency centralization applications; the development and enforcement of safety regulations, standards and procedures for railway operation, equipment and infrastructure; and the administration of subsidy payments to railway companies.

Water Transport

The licensing of water carriers in designated areas; the examination and acceptance of tariffs; the review of acquisitions and mergers involving water carriers; the provision of advice to the Minister of National Revenue on applications of foreign vessels being considered for engagement in the coasting trade; and the economic analysis and monitoring of international maritime and multimodal transportation matters.

Motor Vehicle Transport

The review of acquisitions and mergers involving road transport services; the economic regulation of the CN Roadcruiser Bus Service (Newfoundland); and the administration of subsidy payments to truckers.

Development of study and research programs to provide information and advice on the economic and social aspects of all modes of transport within, into or from Canada.

Management and Administration

The Executive and corporate management functions, and administrative services in support of Commission activities.

Civil Aviation Tribunal

Objective

To provide the aviation community the opportunity to appeal enforcement decisions or penalties assessed under the Aeronautics Act.

Activity Description

Review Hearings and Appeals

Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement decisions and/or penalties assessed by the Minister of Transport under the Aeronautics Act; to conduct hearings into such appeals; and to advise the Minister to sustain such decisions or to substitute the Tribunal's decisions or to request the Minister to reconsider.

Grain Transportation Agency Administrator

Objective

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

Activity Description

Grain Transportation Agency Administrator

Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximum benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a national scheme of performance objectives for system

participants; managing the Government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers, and others on system performance and evaluation.

Northern Pipeline Agency

Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Activity Description

Regulation of Construction of the Alaska Highway Gas Pipeline

To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities		
	Main Estimates	As shown in Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$
...	678,830,000	...	...	678,830,000	1			
...	...	1	...	1	1a			
...	...	1	...	1	1c			
...	45,749,998	...	45,749,998	45,749,998				
...	1,400,000	...	1,400,000	1,400,000				
...	16,400,000	...	16,400,000	16,400,000				
...	101,900	...	101,900	101,900				
...	678,830,000	2	63,651,898	742,481,900			8,936,361	857,475,074
...	828,304,000	...	...	828,304,000	5			
...	...	...	(45,749,998)	(45,749,998)				
...	...	...	(4,279,999)	(4,279,999)				
...	...	...	(2,660,999)	(2,660,999)				
...	...	...	(1,520,999)	(1,520,999)				
...	...	...	(13,199,999)	(13,199,999)				
...	...	...	(5,450,999)	(5,450,999)				
...	...	...	(724,999)	(724,999)				
...	...	...	(1,549,999)	(1,549,999)				
...	...	...	(33,699,998)	(33,699,998)				
...	...	...	(822,999)	(822,999)				
...	...	...	(26,699,999)	(26,699,999)				
...	828,304,000	...	(136,360,987)	691,943,013		580,420,124	111,522,889	672,123,841
...	280,402,117	...	...	280,402,117	10			
...	...	1	...	1	10a			
...	...	1	...	1	10c			
...	...	...	(1,400,000)	(1,400,000)				
...	280,402,117	2	(1,400,000)	279,002,119		260,646,965	18,355,154	332,930,708
...	9,184,000	...	...	9,184,000	15			
...	...	1	...	1	15a			
...	...	...	4,279,999	4,279,999				
...	...	...	158,133	158,133				
...	9,184,000	1	4,438,132	13,622,133		13,622,133	...	55,609,000
...	2,116,000	...	...	2,116,000	20			
...	...	1	...	1	20c			
...	...	...	2,660,999	2,660,999				
...	2,116,000	1	2,660,999	4,777,000		4,777,000	...	4,156,688

Ministry Summary—Continued

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	Main Estimates	Supplementary Estimates	Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	2,488,000	...	...	2,488,000	25				
...	...	1	...	1	25c				
...	...	...	1,520,999	1,520,999					
...	2,488,000	1	1,520,999	4,009,000		3,853,000	156,000	...	3,855,000
...	...	1	...	1	26c				
...	...	...	13,199,999	13,199,999					
...	...	1	13,199,999	13,200,000		13,200,000	...	...	...
...	8,867,000	...	...	8,867,000	30				
...	...	1	...	1	30a				
...	...	...	5,450,999	5,450,999					
...	8,867,000	1	5,450,999	14,318,000		12,992,556	1,325,444	...	14,126,655
...	1,160,000	1	...	1,160,000	35				
...	...	...	...	...	36c				
...	...	1	724,999	724,999		1,160,000	1	...	2,000,000
...
...	...	1	724,999	725,000		459,735	265,265	...	611,111

Payment to Laurentian Piloteage Authority to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1986.—To authorize the transfer of \$1,549,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote Transfer from Vote 5

Total—Vote 38c 1,281,912 268,088 ... 1,956,050

Payments to Marine Atlantic Inc.

Transfer of \$19,699,999 from Transport Vote 5 Payment to Marine Atlantic Inc.—To extend the purposes of Transport Vote 40, Appropriation Act No. 2, 1986-87

(a) to authorize the acquisition from Canadian National Railway Company all the issued share capital of a corporation to which assets related to the St. John's Dockyard will have been transferred by Canadian National Railway Company; and

(b) to authorize the transfer of \$13,999,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote Transfer from Vote 5

Total—Vote 40 179,797,289 8,711 ... 102,811,000

Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company for the prescribed portion of the costs incurred by them for benefits provided to their adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with government approved plans for the provision of Newfoundland transportation services—To authorize the transfer of \$822,999 from Transport Vote 5, Appropriation Act No. 2, 1986-87 for the purposes of this Vote Transfer from Vote 5

Total—Vote 42c 812,544 10,456 ... 927,732

Payments to VIA Rail Canada Inc.

Transfer of \$26,699,999 from Transport Vote 5 Transfer from Vote 5

Total—Vote 45 535,767,607 (9,067,607) ... 599,792,361

(S) Minister of Transport—Salary and motor car allow-

ance

Stores Revolving Fund

Stores Revolving Fund—In accordance with Section 33 of the Adjustment of Accounts Act, to repeal Section 30 of the said Act, as of March 31, 1987

(S)

2c

4,895,177 39,530 1,568 41,098

... 2,600,000 (2,600,000) 4,895,177

... 500,000,000 500,000,000

... 500,000,000 26,699,999 26,699,999

... 500,000,000 526,700,000

... 1 1 1 1

Ministry Summary—Concluded

Source of authorities				Disposition of authorities			
Available from previous years	As shown in		Total available for use	Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates						Adjustments and transfers
\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	3,349,790	...	...	...	...
4,895,177	2,600,000	1	749,790	2,841,579	5,403,389	...	4,933,919
139,341,718	(21,134,000)	...	21,134,000	(26,486,758)	...	165,828,476	(107,264,863)
...	2,600,000	...	62,157	2,662,157	...	...	2,968,288
...	102,250,470	...	11,182,530	113,433,000	...	...	111,699,000
...	...	...	307,979	307,979	...	...	4,345,087
...	...	...	422,924	422,924	...	...	19,911
...	...	...	...	...	...	...	12,113,623
144,236,895	2,543,813,117	17	50,520,981	2,435,558,383	137,184,151	165,828,476	2,677,229,715
10,000,000	...	...	...	...	...	10,000,000	...
10,000,000	...	...	...	...	...	10,000,000	...
20,000,000	...	...	...	...	...	20,000,000	6,781,000
144,236,895	2,543,813,117	17	50,520,981	2,435,558,383	137,184,151	165,828,476	2,677,229,715 ⁽²⁾
20,000,000	...	...	...	...	...	20,000,000	6,781,000
420,991,000	...	...	...	...	...	420,991,000	...
553,902,237	...	...	...	(20,508,877)	...	574,411,114	(31,581,502)
974,893,237	...	...	...	(20,508,877)	...	995,402,114	(31,581,502)
...	14,342,000	...	...	13,996,623	345,377	...	16,855,808
...	1,260,000	...	137,000	1,397,000	...	...	1,308,000
...	15,602,000	...	137,000	15,303,623	745,777	...	16,127,000

(S) Termination of Stores Revolving Fund—Approved by Treasury Board to write-off the deficit in accordance with Section 33 of the Adjustment of Account Act

(S) Total—Stores Revolving Fund

(S) Self-Supporting Airports and Associated Ground Services Revolving Fund

(S) Termination of tolls—Victoria Bridge (Vote 107, Appropriation Act No. 5, 1963)

(S) Contributions to employee benefit plans

(S) Federal Court awards

(S) Refunds of amounts credited to revenue in previous year

Appropriations not required for the current year

Total budgetary

(S) (L) Loans to the Canada Ports Corporation for working capital pursuant to the Canada Ports Corporation Act, Sections 26 and 28. Limit \$10,000,000. (Net)

(S) (L) Loans to the St. Lawrence Seaway Authority Act, Section 29. Limit \$10,000,000. (Net)

Appropriations not required for the current year

Total non-budgetary

Total Department—Budgetary

Non-budgetary

Air Canada

(S) (L) Purchase of shares of the Corporation pursuant to the Air Canada Act, Section 10. Authorized capital limit \$750,000,000. (Gross)

(S) (L) Loans and Crown guarantees to the Corporation pursuant to the Air Canada Act, Section 16. Limit \$750,000,000. (Net)

Total Program—Non-budgetary

Canadian Aviation Safety Board

Program expenditures

Contributions to employee benefit plans

Total Program—Budgetary

Canadian Transport Commission

55	Operating expenditures	37,611,000	...	...	37,611,000	...	...	38,031,384	1,265,697	...	39,854,384
	Transfer from: TB Vote 5 ⁽¹⁾	1,644,681	...	...	1,644,681	...	...	...	...	...	...
	TB Vote 10 ⁽¹⁾	41,400	...	...	41,400	...	...	...	...	...	...
	Total—Vote 55	37,611,000	...	1,686,081	39,297,081	...	...	...	...	...	...
60	Grants and contributions	25,704,000	...	...	25,704,000	...	...	27,291,089	1,012,911	...	24,422,250
60c	Grants and contributions	2,600,000	...	...	2,600,000	...	...	...	...	...	...
	Total—Vote 60	25,704,000	2,600,000	...	28,304,000	...	...	...	...	...	...
(S)	Payments to railway companies under the Western Grain Transportation Act	706,100,000	(33,950,000)	(66,058)	672,083,942	...	...	672,083,942	...	...	496,362,053
(S)	Payments to railway and transportation companies under the Railway Act	69,660,000	4,530,000	(412,270)	73,777,730	...	...	73,777,730	...	...	47,187,946
(S)	Payments to railway, marine and trucking companies under the Atlantic Region Freight Assistance Act	58,361,000	7,893,000	1,311,730	67,565,730	...	...	67,565,730	...	...	67,454,564
(S)	Contributions to employee benefit plans	4,146,000	...	450,000	4,596,000	...	...	4,596,000	...	...	4,890,000
	Total Program—Budgetary	901,582,000	(18,927,000)	2,969,483	885,624,483	...	...	883,345,875	2,278,608	...	680,171,197
	Civil Aviation Tribunal⁽²⁾	...	800,000	...	800,000	...	...	654,506	145,494	...	114,867
	Total Program—Budgetary	...	800,000	...	800,000	...	...	654,506	145,494	...	114,867⁽²⁾
	Grain Transportation Agency Administrator	...	...	...	...	...	...	...	...	...	...
65	Program expenditures	2,944,000	...	...	2,944,000	...	...	2,946,064	8,597,936	...	2,031,995
65c	Program expenditures and contributions	8,600,000	...	...	8,600,000	...	...	208,000	...	...	213,000
	Total—Vote 65	2,944,000	8,600,000	...	11,544,000	...	...	...	...	...	...
(S)	Contributions to employee benefit plans	188,000	...	20,000	208,000	...	...	...	...	...	...
	Total Program—Budgetary	3,132,000	8,600,000	20,000	11,752,000	...	...	3,154,064	8,597,936	...	2,244,995
	Northern Pipeline Agency	...	...	...	...	...	...	...	...	...	...
70	Program expenditures	600,000	...	...	600,000	...	...	363,842	236,158	...	704,022
(S)	Contributions to employee benefit plans	45,000	...	...	45,000	...	...	45,000	...	...	157,000
	Total Program—Budgetary	645,000	...	...	645,000	...	...	408,842	236,158	...	861,022
	Total Ministry—Budgetary	3,464,774,117	(9,526,983)	53,647,464	3,653,131,493	...	...	3,338,515,293	148,787,724	165,828,476	3,378,785,604
	Non-budgetary	...	...	...	994,893,237	...	...	(20,508,877)	...	1,015,402,114	(24,800,502)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Employment initiatives.

(2) Civil Aviation Tribunal was established in 1986-87. The previous year's expenditure was reported in 1985-86 under the Department of Transport.

Programs by Activity

Available from previous years	As shown in				Adjustments and transfers				Source of authorities				Disposition of authorities				
	Main Estimates	Supplementary Estimates	Transfers between ministries		Transfers within this ministry		Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	Used in the current year		Used in the previous year	
			\$	\$	\$	\$								\$	\$		\$
...	482,465,000	...	6	6,919,351	16,123,996	3,481,432	(8,650,000)	500,339,785	464,805,085	35,534,700	...	469,015,470	...	464,805,085	...	469,015,470	
139,341,718	955,463,000	...	...	6,792,572	5,071,000	122,580,495	(871,300,000)	357,948,785	174,669,594	17,450,715	...	193,920,588	...	24,650,656	165,828,476	193,920,588
...	27,387,000	...	...	230,496	...	307,775	...	27,925,271	927,703,802	(48,953,922)	...	171,477,530	...	927,703,802	...	171,477,530
4,895,177	757,912,000	...	9	2,717,614	116,565,991	2,486,089	(5,827,000)	878,749,880	...	...	...	...	...	...	...	...
...
...	(885,777,000)	...	...	...	...	...	885,777,000	...	...	...	...	4,944,304	...	...	...	4,944,304
144,236,895	1,337,450,000	...	15	16,660,033	137,760,987	128,855,791	...	1,764,963,721	1,591,829,137	7,306,108	165,828,476	1,566,712,231	...	1,591,829,137	165,828,476	1,566,712,231	
...	347,446,000	...	...	...	(65,059,994)	...	...	282,386,006	223,588,651	58,797,355	...	316,815,001	...	223,588,651	...	316,815,001
...	565,051,000	...	...	...	(71,474,993)	(95,057,000)	...	398,519,007	337,472,358	61,046,649	...	435,761,871	...	337,472,358	...	435,761,871
...	2,210,000	...	...	...	...	...	...	2,210,000	2,598,219	(388,219)	...	2,565,212	...	2,598,219	...	2,565,212
...	8,654,000	...	...	...	...	...	...	8,654,000	16,586,896	(7,932,896)	...	12,307,085	...	16,586,896	...	12,307,085
...
...	...	...	...	...	...	...	...	...	...	...	...	7,169,319	...	...	...	7,169,319
...	923,361,000	...	...	...	(136,534,987)	(95,057,000)	...	691,769,013	580,246,124	111,522,889	...	774,618,488	...	580,246,124	...	774,618,488
...	1,019,117	...	1	...	174,000	...	...	1,193,118	1,648,402	(455,284)	...	1,013,672	...	1,648,402	...	1,013,672
...	41,817,000	...	...	...	...	...	...	41,817,000	37,734,078	4,082,922	...	38,819,113	...	37,734,078	...	38,819,113
...	22,953,000	...	...	...	...	...	...	22,953,000	8,834,624	14,118,376	...	81,056,483	...	8,834,624	...	81,056,483
...	217,213,000	...	1	...	(1,400,000)	62,157	...	215,875,158	215,266,018	609,140	...	215,009,728	...	215,266,018	...	215,009,728	
...	283,002,117	...	2	...	(1,226,000)	62,157	...	281,838,276	263,483,122	18,355,154	...	335,898,996	...	263,483,122	...	335,898,996	
20,000,000	...	...	...	...	...	...	...	20,000,000	...	...	20,000,000	6,781,000	...	...	20,000,000	6,781,000
...	822,280,117	...	7	6,919,351	(48,761,998)	3,481,432	...	783,918,909	690,042,138	93,876,771	...	786,844,143	...	690,042,138	...	786,844,143	
139,341,718	691,031,000	...	...	6,792,572	(66,403,993)	27,523,495	...	798,284,792	549,876,030	...	20,000,000	6,781,000	...	549,876,030	165,828,476	6,781,000
...	52,550,000	...	...	230,496	...	307,775	...	53,088,271	36,083,499	17,004,772	...	810,976,034	...	36,083,499	...	810,976,034
4,895,177	977,952,000	...	10	2,717,614	115,165,991	2,548,246	...	1,103,279,038	1,159,556,716	(56,277,678)	...	398,794,343	...	1,159,556,716	...	398,794,343	
...	...	...	...	...	...	...	...	...	...	...	...	12,113,623	...	...	...	12,113,623

Departmental Summary
 Marine transportation—
 Budgetary 786,844,143
 Non-budgetary 6,781,000
 Air transportation 668,501,572
 Surface transportation 810,976,034
 Departmental administration 398,794,343
 Activities not required for the current year 12,113,623

144,236,895	2,543,813,117	17	16,660,033	...	33,860,948	...	2,738,571,010	2,435,558,383	137,184,151	165,828,476	2,677,229,715
20,000,000	...	...	...	...	...	...	20,000,000	...	...	20,000,000	6,781,000
974,893,237	...	...	...	...	...	...	974,893,237	(20,508,877)	...	995,402,114	(31,581,502)
974,893,237	...	...	...	...	...	...	974,893,237	(20,508,877)	...	995,402,114	(31,581,502)
Air Canada											
Non-budgetary											
Air Canada Corporation											
...	14,742,000	...	...	...	137,000	...	14,879,000	14,536,458	342,542	...	17,144,153
...	860,000	...	...	...	...	...	860,000	857,165	2,835	...	1,019,655
...	15,602,000	...	...	...	137,000	...	15,739,000	15,393,623	345,377	...	18,163,808
Canadian Aviation Safety Board											
Operating											
Advancement of aviation safety											
Capital											
Advancement of aviation safety											
...	6,233,000	...	102,650	...	74,804	...	6,410,454	6,098,523	311,931	...	7,126,879
...	17,564,000	...	1,103,400	...	177,290	...	18,844,690	18,257,681	587,009	...	17,685,431
...	1,480,000	...	118,000	...	17,671	...	1,615,671	1,620,958	(5,287)	...	1,861,796
...	1,618,000	...	91,750	...	24,149	...	1,733,899	1,889,724	(155,825)	...	1,885,758
...	3,894,000	...	2,850	...	35,340	...	3,932,190	3,247,558	684,632	...	3,921,886
...	10,884,000	...	267,431	...	120,746	...	11,272,177	11,014,460	257,717	...	11,810,534
...	41,673,000	...	1,686,081	...	450,000	...	43,809,081	42,128,904	1,680,177	...	44,292,284
Total—Operating											
Capital											
Air transport											
Railway transport											
Water transport											
Motor vehicle transport											
Research											
Management and administration											
...	10,000	...	...	...	...	...	10,000	19,352	(9,352)	...	62,586
...	24,000	...	...	...	...	...	24,000	179,899	(155,899)	...	104,506
...	4,000	...	...	...	...	...	4,000	6,098	(2,098)	...	14,611
...	2,000	...	...	...	...	...	2,000	3,739	(1,739)	...	11,065
...	3,000	...	...	...	...	...	3,000	12,891	(9,891)	...	15,168
...	41,000	...	...	...	...	...	41,000	276,501	(235,501)	...	244,164
...	84,000	...	...	...	...	...	84,000	498,480	(414,480)	...	452,100
Total—Capital											
Transfer payments											
Air transport											
Railway transport											
Water transport											
Motor vehicle transport											
Research											
...	814,223,000	...	1,600,000	...	...	...	1,600,000	1,600,000	...	...	600,000
...	333,000	...	(29,073,000)	...	(739,948)	...	784,410,052	783,397,141	1,012,911	...	578,609,898
...	45,269,000	...	163,000	...	(32,684)	...	463,316	463,316	...	...	370,720
...	...	...	8,383,000	...	1,606,034	...	55,258,034	55,258,034	...	...	55,844,279
...	...	...	...	...	...	...	...	...	...	...	1,916
...	859,825,000	...	(18,927,000)	...	833,402	...	841,731,402	840,718,491	1,012,911	...	635,426,813
Total—Transfer payments											
Program Summary											
Air transport											
Railway transport											
Water transport											
Motor vehicle transport											
...	6,243,000	...	102,650	...	74,804	...	8,020,454	7,717,875	302,579	...	7,789,465
...	831,811,000	...	1,103,400	...	(562,658)	...	803,278,742	801,834,721	1,444,021	...	596,399,835
...	1,817,000	...	118,000	...	(15,013)	...	2,082,987	2,090,372	(7,385)	...	2,247,127
...	46,889,000	...	91,750	...	1,630,183	...	56,993,933	57,151,497	(157,564)	...	57,741,102

Programs by Activity—Concluded

Available from previous years	Source of authorities					Total available for use	Disposition of authorities				
	As shown in		Adjustments and transfers				Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						Amounts credited to the vote
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
...	3,897,000	...	2,850	...	35,340	3,935,190	Research	3,260,449	674,741	...	3,938,970
...	10,925,000	...	267,431	...	120,746	11,313,177	Management and administration	11,290,961	22,216	...	12,054,698
...	901,582,000	(18,927,000)	1,686,081	...	1,283,402	885,624,483	Total Program—Budgetary	883,345,875	2,278,608	...	680,171,197
Civil Aviation Tribunal											
...	...	690,000	...	...	...	690,000	Operating	...	...	...	...
...	...	...	...	...	...	...	Review hearings and appeals	555,691	134,309	...	114,867
...	...	110,000	...	...	...	110,000	Capital	...	...	...	...
...	...	...	...	...	...	...	Review hearings and appeals	98,815	11,185	...	...
...	...	800,000	...	...	...	800,000	Total Program—Budgetary	654,506	145,494	...	114,867
Grain Transportation Agency Administrator											
...	2,894,000	...	...	...	20,000	2,914,000	Operating	...	...	...	...
...	...	...	...	...	...	...	Grain Transportation Agency Administrator	2,040,336	873,664	...	1,931,606
...	38,000	...	...	...	...	38,000	Capital	...	...	...	...
...	...	...	...	...	...	...	Grain Transportation Agency Administrator	39,959	(1,959)	...	86,250
...	200,000	8,600,000	...	...	...	8,800,000	Transfer payments	...	...	...	...
...	...	...	...	...	...	...	Grain Transportation Agency Administrator	1,073,769	7,726,231	...	227,139
...	3,132,000	8,600,000	...	...	20,000	11,752,000	Total Program—Budgetary	3,154,064	8,597,936	...	2,244,995
Northern Pipeline Agency											
...	645,000	...	...	...	...	645,000	Operating	...	...	...	...
...	...	...	...	...	...	...	Regulation of construction of the Alaska highway gas pipeline	408,842	236,158	...	861,022
...	645,000	...	...	...	...	645,000	Total Program—Budgetary	408,842	236,158	...	861,022
144,236,895	3,464,774,117	(9,526,983)	18,346,114	...	35,301,350	3,653,131,493	Total Ministry—Budgetary	3,338,515,293	148,787,724	165,828,476	3,378,785,604
994,893,237	...	...	...	...	...	994,893,237	Total Ministry—Non-budgetary	(20,508,877)	...	1,015,402,114	(24,800,502)

Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments and transfers			Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry	Statutory adjustments						Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	150	...	...	...	...	150	...	...	150
...	300	...	...	...	...	300	...	...	300
...	300	...	...	...	...	300	...	...	300
...	200	...	...	...	...	200	...	...	200
...	10,000	...	...	...	...	10,000	...	...	10,000
...	600	...	...	...	...	600	...	...	600
...	300	...	...	...	...	300	...	...	300
...	300	...	...	...	...	300	...	...	300
...	300	...	...	...	...	300	...	...	300
...	1,667	...	...	...	...	1,667	...	...	...
...	...	1	...	4,999	...	5,000	...	...	...
...	14,117	1	...	4,999	...	19,117	...	...	12,450
...	25,000	...	...	...	...	25,000	...	...	18,750
...	100,000	...	...	...	...	100,000	...	...	100,000
...	93,000	1	...	28,599	...	121,600	...	...	1,123,225
...	20,000	...	...	...	...	20,000	...	...	20,000
...	15,678,000	...	...	(178,599)	...	15,499,401	...	...	14,895,955
...	6,000,000	...	...	...	...	6,000,000	...	...	2,648,553

Department

Grants
 Marine transportation
 Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award
 Nautical services—Grants to institutions assisting sailors:
 Welland Canal Mission for Sailors
 Missions to Seamen, Toronto, Ontario
 Seamen's Mission Society, Saint John, NB
 British Sailors' Society (Canada)
 Mariners' House of Montreal, Montreal, PQ
 Mission to Seamen—Lakehead Branch
 Missions to Seamen—Sarnia and Windsor
 Seafarer's Club—Prince Rupert, BC
 Steamship inspection—Grant to the Canada Safety Council for the promotion of boating safety
 Grant to the Canadian Port and Harbour Association
 Air transportation
 Royal Canadian Flying Clubs Association
 Surface transportation
 Operation Lifesaver Committee in support of a highway-railway grade crossing safety program
 Departmental administration
 Grants to universities, other organizations, university students and other individuals for transportation research
 National Transportation Week Committee
 Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services
 Government of Quebec for improvements to the Montreal Commuter Train System

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	150,000	...	...	150,000	...	...
...	...	...	...	...	...	...	...	5,326,811
...	21,791,000	1	...	...	...	20,743,184	1,047,817	24,014,544
...	21,930,117	2	4,999	...	...	20,887,301	1,047,817	24,145,744
Contributions									
...	250,000	...	...	...	...	62,500	187,500	250,000
...	705,000	...	(4,999)	...	...	634,185	65,816	549,854
...	50,000	...	...	...	...	50,000	...	50,000
...	...	...	...	...	...	65,650	(65,650)	...
...	...	...	...	...	...	642,950	(642,950)	...
...	...	...	174,000	...	...	174,000	...	151,368
...	1,005,000	...	169,001	...	...	1,629,285	(455,284)	1,001,222
...	16,905,000	...	...	...	...	19,311,818	(2,406,818)	18,762,461

Grant to Prince Rupert Grain Ltd. for the deferral of demolition of an old grain elevator
Items not required for the current year

Total—Grants

Contributions

Marine transportation
Contribution to the Canadian Red Cross Society in respect of its boating safety program
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education
Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) to support its research and development program
Study contributions to the Townships of Michipicoten and Sault Ste Marie
Contribution towards the pier protection program of the Lavolette Bridge under the Canada-Quebec Subsidiary Agreement on Transportation Development
Contribution for construction of Ferry Wharves at Ile Verte, PQ
Items not required for the current year

Air transportation

Contributions for the operation of municipal or other airports
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities:
Major contributions—
Newfoundland—Construct runways and related facilities in Labrador (D...

Inlet, Charlottetown, Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour, Cartwright, Port Hope Simpson, Postville and Hopedale)

...	10,429,000	...	...	10,429,000	5,574,760	4,854,240	...	8,605,577
...	2,081,000	...	...	2,081,000	5,223,507	(3,142,507)	...	2,811,262
...	11,493,000	...	...	11,493,000	7,330,326	4,162,674	...	6,369,371
...	159,000	...	...	159,000	38,177	120,823	...	407,503
...	625,000	...	...	625,000	134,481	490,519	...	56,365
...	75,000	...	...	75,000	71,009	3,991	...	72,563
...	25,000	...	...	25,000	25,000	...	...	25,000
...	...	...	...	...	...	...	...	1,690,261
...	41,792,000	...	...	41,792,000	37,709,078	4,082,922	...	38,800,363

Surface transportation

...	13,598,000	...	...	13,598,000	...	13,598,000	...	...
...	7,508,000	...	...	7,508,000	7,968,228	(460,228)	...	4,500,000
...	1,000,000	...	...	1,000,000	...	1,000,000	...	...
...	500,000	...	...	500,000	700,000	(200,000)	...	...
...	160,000	...	...	160,000	...	160,000	...	146,685
...	87,000	...	...	87,000	66,396	20,604	...	70,630
...	22,853,000	...	...	22,853,000	8,734,624	14,118,376	...	80,956,483

Transfer Payments—Continued

Available from previous years	Source of authorities				Disposition of authorities			
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$
...	3,950,000	...	...	...	2,326,171	1,623,829	...	649,694
...	1,882,000	...	...	...	348,827	1,533,173	...	6,270,732
...	13,700,000	...	...	...	10,077,228	3,622,772	...	12,681,201
...	10,510,000	...	...	...	12,841,544	(2,331,544)	...	10,002,683
...	98,320,000	...	...	...	90,112,000	8,208,000	...	97,765,000
...	17,242,000	...	...	...	17,261,730	(19,730)	...	16,222,093
...	90,000	...	...	...	90,000	...	...	90,000
...	3,000,000	...	...	...	2,503,038	496,962	...	3,198,767
...	2,000,000	...	...	...	...	...	...	...

Departmental administration
 Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements
 Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:
 Province of Prince Edward Island (Economic and Regional Development Agreement)
 Province of New Brunswick (Economic and Regional Development Agreement)
 Contributions for ferry and coastal passenger and freight services
 Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council
 Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada
 Contribution to the Canada Grains Council for the GRAINBASE data bank and information service
 Contribution to the Canadian National Railway Company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement
 Allowances to former employees of Newfoundland Railways, steamships and telecommunications services transferred to

Fund
Railway Employees' Provident

Payment to Canadian National Railways in respect of the 1986 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1986 \$50 per month instead of \$20 per month as fixed by the said Act

(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963)

Payments for a program of assistance for the transportation of disabled persons

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network:

Provinces of Nova Scotia, New Brunswick and Prince Edward Island

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in development of Gare du Palais, Quebec for the purpose of economic and regional development

Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the development of a traffic control and regulation system in Montreal, for the purpose of economic and regional development

Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:

Province of Newfoundland (Economic and Regional Development Agreement)

Province of Quebec (Economic and Regional Development Agreement)

Systems Improvement Reserve

Contribution to the Roads and Transportation Association of Canada

Contribution to CN-Newfoundland Railway

Items not required for the current year

Total—Contributions

Total—Contributions

...	2,000,000	...	...	2,000,000	3,231,087	(1,231,087)	...	2,965,885
...	2,600,000	...	62,157	2,662,157	2,662,157	...	...	2,968,288
...	2,000,000	...	(1,400,000)	600,000	796,031	(196,031)	...	577,592
...	13,078,000	...	...	13,078,000	10,011,040	3,066,960	...	23,157,310
...	1,000,000	...	...	1,000,000	...	1,000,000	...	1,875,000
...	1,500,000	...	...	1,500,000	...	1,500,000	...	...
...	20,550,000	...	...	20,550,000	19,074,279	1,475,721	...	9,323,825
...	2,000,000	...	...	2,000,000	3,308,314	(1,308,314)	...	...
...	...	...	...	...	8,156,469	(8,156,469)	...	...
...	...	...	...	...	184,706	(184,706)	...	...
...	...	...	...	...	9,361,462	(9,361,462)	...	1,535,264
...	195,422,000	...	(1,400,000)	194,084,157	194,522,834	(438,677)	...	190,995,184
...	261,072,000	...	(1,230,999)	259,903,158	242,595,821	17,307,337	...	311,753,252

Transfer Payments—Concluded

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments and transfers		Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry					Statutory adjustments	Total available for use
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,019,117	1	...	174,000	...	1,193,118	1,648,402	1,013,672	
...	41,817,000	...	...	...	...	41,817,000	(455,284)	38,819,113
...	22,953,000	...	...	...	...	22,953,000	4,082,922	81,056,483
...	217,213,000	1	...	(1,400,000)	62,157	215,875,158	14,118,376	215,009,728	
...	283,002,117	2	...	(1,226,000)	62,157	281,838,276	263,483,122	335,898,996	
Departmental Summary by Activity									
Marine transportation									
Air transportation									
Surface transportation									
Departmental administration									
Total Department									
Canadian Transport Commission									
Contributions									
Air transport									
Payment of subsidies to regional air carriers in respect of uneconomical services in Eastern Quebec and Atlantic Canada									
...	...	1,600,000	...	...	...	1,600,000	...	600,000
Railway transport									
Payment to the railway companies under the Maritime Freight Rates Act									
(S)	15,704,000	...	(1,122,000)	...	...	14,582,000	13,610,373	14,625,977
(S)	12,759,000	(653,000)	...	(261,620)	...	11,844,380	11,844,380	11,239,565	
(S)	706,100,000	(33,950,000)	...	(66,058)	...	672,083,942	672,083,942	496,362,053	
...	69,660,000	4,530,000	...	(412,270)	...	73,777,730	73,777,730	47,187,946	
...	10,000,000	...	1,122,000	...	...	11,122,000	11,080,716	8,998,492
...	...	1,000,000	...	...	...	1,000,000	1,000,000	195,865
...	
...	814,223,000	(29,073,000)	...	(739,948)	...	784,410,052	783,397,141	578,609,898	
Water transport									
(S) Payments to marine companies under the Atlantic Region Freight Assistance Act									
...	333,000	163,000	...	(32,684)	...	463,316	463,316	370,720	

Details of Amounts Credited to the Vote

Department	Current year		Previous year	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Budgetary (respendable revenues)				
Marine transportation				
Aids to navigation	1,623,000	902,256		1,138,857
Ship movement systems and services	305,000	458,021		406,513
Icebreaking, Arctic and other ship support	6,722,000	10,770,283		11,557,149
	8,650,000	12,130,560		13,102,519
Air transportation				
Airports and associated ground services—Major Federal Airports Component				
Air transportation tax	81,503,000	81,503,000		205,046,290
Rentals, concessions and parking fees	152,888,000	155,995,406		135,746,353
Landing fees	91,181,000	84,214,866		72,301,712
General terminal fees	57,673,000	63,987,757		45,425,422
Other revenue and receipts	18,170,000	18,838,073		17,745,684
Recoveries from other Government departments: Environmental Services Program—Weather services	117,000	61,256		68,505
	401,532,000	404,600,358		476,333,966
Airports and associated ground services				
Air transportation tax	223,197,000	216,250,049		57,306,230
Rentals, concessions and parking fees	29,220,000	30,069,408		26,925,978
Landing fees	15,728,000	14,300,271		13,242,055
General terminal fees	5,301,000	6,041,237		4,652,180
Other revenue and receipts	4,467,000	8,129,543		5,587,438
Recoveries from self-supporting airports for management services charges	38,296,000	38,296,000		37,597,480
Recoveries from other Government departments: Environmental Services Program—Weather services	539,000	458,650		493,394
	316,748,000	313,545,158		145,804,755
Air navigational services				
Air transportation tax	51,300,000	50,089,340		44,134,069
Rentals, concessions and parking fees	875,000	1,101,931		762,259
Other revenue and receipts	17,585,000	17,880,425		15,329,617
Recoveries from self-supporting airports for air traffic control charges	61,201,000	61,201,000		52,676,000
	131,958,000	131,249,396		114,348,621
Recoveries from other Government departments: Marine Transportation Program—Coast guard helicopters and telecommunications services Environmental Services Program—Weather services	170,000	322,200		822,600
	827,000	654,500		624,076
Regulatory services				
Rentals, concessions and parking fees	16,000	1,718		4,826
Other revenue and receipts	786,000	670,446		650,393
	802,000	672,164		655,219
Aircraft services				
Rentals, concessions and parking fees	10,000	678		20,918
Other revenue and receipts	641,000	38,836		426,249
Recoveries from other Government departments: Marine Transportation Program—Coast guard helicopters and telecommunications services	12,605,000	11,869,493		11,666,917
	13,256,000	11,909,007		12,114,084
Direction and administration				
Rentals, concessions and parking fees	728,000	...		663,370
Other revenue and receipts	42,000	9,299		88,345
Recoveries from self-supporting airports for management services charges	6,234,000	...		6,120,520
	7,004,000	9,299		6,872,185
Departmental administration				
Administration and common services	871,300,000	861,985,382		756,128,830
Recoveries from electronic data processing services	3,090,000	3,015,618		3,166,713

Details of Amounts Credited to the Vote—Concluded

	Current year		Previous year
	Estimates	Actual	Actual
Transportation training	\$	\$	\$
Recovery of costs for management development and other training courses at departmental facilities	2,737,000	4,025,459	2,736,929
Stores	23,400,000 ⁽¹⁾	15,033,975	13,785,789
	29,227,000	22,075,052	19,689,431
Total Department—Budgetary	909,177,000	896,190,994	788,920,780
Air Canada			
Non-budgetary (respendable receipts)			
Air Canada Corporation			
Air Canada loan repayment. (Net)	...	20,508,877	31,581,502
Total Program—Non-budgetary	...	20,508,877	31,581,502
Total Ministry— Budgetary	909,177,000	896,190,994	788,920,780
Non-budgetary	...	20,508,877	31,581,502

⁽¹⁾ This amount is reflected in Part III of the 1986-87 Main Estimates.

Revenue

Department	Current year	Previous year
	\$	\$
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Air Canada	13,838,143	15,763,758
Canadian National Railway Company—		
Interest	17,708,417	18,492,189
Dividends	...	48,390,100
Canada Ports Corporation—		
Interest	3,441,441	3,596,787
Dividends	1,004,943	...
Saint John Harbour Bridge Authority	970,971	977,987
Halifax Port Corporation—		
Interest	414,580	99,990
Dividends	316,885	...
Montreal Port Corporation—		
Interest	503,196	523,158
Dividends	4,135,561	...
Northern Transportation Company Limited	...	1,082,273
Prince Rupert Port Corporation—		
Dividends	778,959	...
Port of Quebec Corporation—		
Dividends	4,112	...
St. John's Port Corporation—		
Interest	146,149	150,585
Dividends	152,474	...
Vancouver Port Corporation—		
Interest	337,945	349,982
Dividends	5,815,500	...
Corporation of the City of Montreal	17,459	20,073
Hamilton Harbour Commissioners	41,160	52,064
Port Alberni Harbour Commission	61,012	70,306
Thunder Bay Harbour Commission	19,885	25,117
Loading ramp, Yarmouth, NS	...	1,147
	49,708,792	89,595,516

Refunds of previous years' expenditure—

Payment received from Canadian National Railway Company for refund of contributions for the capital costs of rehabilitating Prairie Branch Railways Lines	12,695,190	...
Payment received from Canadian Wheat Board for refund of contributions for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	372,015	...
Payment received from Canadian Pacific, CN Rail and VIA Rail Canada Inc. for refund of revenue lost for the movement of grain in 1982/83 Crop Year	945,202	...
Payment received from Terra Transport for refund of Branch Line Subsidies	432,705	931,173

Revenue—Continued

	Current year	Previous year	Current year	Previous year
	\$	\$	\$	\$
Payment received from the Province of New Brunswick under the Special Recovery Capital Project Program	163,654	733,411		
Payment received from Canada Ports Corporation for refund of the recoverable contribution	2,761,000	18,523,000		
Payment received from the Maritimes Pollution Claim Funds for recovery of the Cornwall Oil Spill	108,449	...		
Payment received from Raytheon Canada Ltd concerning a price adjustment under the Rador Modernization Project Program	936,184	...		
Payment received from Campney & Murphy for recovery of pollution cost	...	450,000		
Payment received from Canada Ports Corporation for refund of budgetary drawdown from Vote 35 and 35a (1983/84)	...	249,190		
Payment received from The Jacques Cartier & Champlain Bridges Inc. for reimbursement of the surplus received from the 1984/85 Main Estimates	...	213,584		
Refund received from Northumberland Ferries Ltd for recovery of subsidy	...	82,270		
Payment received from the Province of Newfoundland under the Special Recovery Capital Project Program	...	1,458,848		
Payment received from Canadian National Railway Company for recovery of Double Payment of subsidy for the period January 1971 to December 1977	...	46,847,066		
Payment received from Northern Cruiser Ltd for recapture of subsidy for the period April 1, 1982 to March 31, 1984	...	112,222		
Payment received from the County of Frontenac under the Special Recovery Capital Project Program	...	71,277		
Payment received from the Municipality of York under the Special Recovery Capital Project Program	...	201,192		
Payment received from the City of Mississauga for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	...	61,737		
Adjustment to prior year's Payables at Year End (PAYE)—Canadian Wheat Board	1,645,088	...		
VIA Rail	1,967,147	24,030,700		
Other	2,729,439	3,498,788		
Sundries		1,234,990		
	24,756,073	98,699,448		
Privileges, licences and permits—				
Charter hire of auto ferry vessels	439,503	439,503		
Sundries	2,931	5,538		
	442,434	445,041		
Proceeds from sales—				
Proceeds from the sale of all shares of Northern Transportation Company Ltd to 141606 Canada Ltd	...	2,100,000		
Proceeds from the sale of land to the City of Chatham	363,083	...		
Proceeds from the sale of the Cartierville Airport to Canadair Ltd	6,494,720	...		
Sundries	114,388	3,965		
	6,972,191	2,103,965		
Other non-tax revenue—				
Fees	2,898,801	1,771,351		
Fines	144,549	48,611		
Harbour dues	948,349	715,075		
Permits	100,229	274,005		
Rentals	9,571,601	6,398,228		
Side wharfage	1,257,091	961,983		
Storage	299,345	180,954		
Top wharfage	4,781,795	3,345,986		
Vessel mooring	48,627	45,888		
Radio tolls	1,834,160	2,069,681		
Payment received from The Saint Lawrence Seaway for navigation aids maintenance	1,021,923	500,000		
Payment received from Canada Ports Corporation as part of the Cash Recovery Exercise	47,239,136	64,477,000		
Interest on advances for the Prairie Branch Line Rehabilitation Program	1,229,575	1,752,491		
Blainville motor vehicle test centre fees and services	175,057	74,182		
Payment received from the Province of Nova Scotia as a contribution to the cost of the Yarmouth-Bar Harbour ferry service	621,000	600,000		
Payment received from the Province of Manitoba for the Manitoba-Churchill Project under the Economic and Regional Development Agreement	...	124,489		
Sundries	998,013	407,525		
	73,169,251	83,747,449		
Total Department	155,048,741	274,591,419		
Canadian Aviation Safety Board				
Non-Tax Revenue—				
Refunds of previous years' expenditure—				
Refunds of previous years' expenditure	5,214	683		
Adjustment to prior year's Payables at Year End (PAYE)	692,878	...		
Other non-tax revenue	698,092	683		
	11,418	39,425		
Total Program	709,510	40,108		

	Current year	Previous year
	\$	\$
Canadian Transport Commission		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	234,628	208,458
Repayment of travel advances	4,794	3,640
Refunds of suppliers accounts	309,038	28,601
	548,460	240,699
Privileges, licences and permits—		
Licences to ships	6,737	6,961
Services and service fees—		
Charges to companies for services rendered	7,765	3,456
Charges to other Government departments for services	...	461
	7,765	3,917
Proceeds from sales—		
Sundry sales	240	207
Other non-tax revenue—		
Miscellaneous	...	1,456
Total Program	563,202	253,240
Civil Aviation Tribunal		
Non-Tax Revenue—		
Other non-tax revenue	300	...
Total Program	300	...
Northern Pipeline Agency		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Adjustment to prior year's Payables at Year End (PAYE)	...	88,350
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	8,970	653,340
Recovery of costs through contractual arrangements	...	12,992
Sundries	1,141	877
	10,111	755,559
Other non-tax revenue—		
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd	126,337	527,658
Recovery of costs through contractual arrangements	105,849	139,077

(1) Interest unless otherwise indicated.

Easement fees (on behalf of the Department of Indian Affairs and Northern Development)
Sundries

Total Program **270,903** **1,452,376**

Grain Transportation Agency Administrator

Non-Tax Revenue—
Refunds of previous years' expenditure—
Refund of advertising expense 78 ...
Privileges, licences and permits 115 ...

Total Program **193** **...**

Ministry Summary

Non-Tax Revenue—		
Return on investments	49,708,792	89,595,516
Refunds of previous years' expenditure	26,012,814	99,696,389
Privileges, licences and permits	449,286	452,002
Services and service fees	7,765	3,917
Proceeds from sales	6,972,431	2,104,172
Other non-tax revenue	73,441,761	84,485,147
Total Ministry	156,592,849	276,337,143

SECTION 27

1986-87 PUBLIC ACCOUNTS

Treasury Board

Secretariat
Comptroller General
Privatization and Regulatory Affairs

CONTENTS

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Ministry summary	27.4
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Details of amounts credited to the vote	27.10
Revenue	27.10

Secretariat

Central Administration of the Public Service Program

Objective

To support the Treasury Board in performing its statutory responsibilities for the management of the Government's financial, human and material resources.

Activity Description*Expenditure Management*

On the basis of the analysis of departmental plans and programs and within the context of the Policy and Expenditure Management System, to recommend to the Government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the Government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the personnel resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

Personnel Management

The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out Government programs.

Staff Relations

The development and implementation of policies promoting effective employer-employee relations in the federal public service.

Administrative Policy

The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity and prudence in the acquisition and use of material and services required to provide effective support to Government programs.

Official Languages

The development, communication and evaluation of the Official Language policies and programs within the federal public service.

Privatization Secretariat

Supports the Ministerial Task Force on the Privatization of Crown corporations in the coordinated and orderly divestiture of corporate holdings which do not fulfill a public policy purpose and provides a centrally located pool of expertise that will assist other Government departments in the privatization of individual holdings.

Departmental Administration

Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

Bureau of Real Property Management

The improvement in the management of the federal portfolio of real property and the effectiveness of policies governing real property services and occupancy.

Government Contingencies and Centrally Financed Programs

Objective

To provide funds for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

Activity Description*Government Contingencies*

Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other payroll requirements not included in departmental Estimates and for urgent expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

Employment Initiatives

Provides funding for qualifying projects approved during the fiscal year which support the Government's employment strategy.

Employer Contributions to Insurance Plans Program

Objective

To provide for contributions by the Government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

Activity Description*Public Service Insurance*

Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

Public Service Pensions

Provides for payments under earlier superannuation and retirement acts, under the Public Service Pension Adjustment Act of 1959 and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

Objective

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental and agency requests.

Comptroller General

Objective

To see to the establishment and maintenance of sound management practices in the federal Government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

Activity Description

Financial and Management Accounting and Reporting
Has as its objective the establishment and maintenance of sound financial and management accounting and reporting in the federal Government. This is accomplished by developing and maintaining financial, accounting and reporting policies, including guidelines on the form and content of the Estimates and Public Accounts, and specifications for the development of financial systems; providing interpretative services and implementation assistance to departments and agencies; participating in the recruitment and development of financial officers; and assisting

other central agencies in the development of legislation and policies affecting the control and accountability of departments and Crown corporations in order to ensure their compatibility with the Government's stated accounting and reporting policies.

Management Practices and Processes

Has as its objective the establishment and maintenance by departments and agencies of sound management processes and systems for strategic and operational planning and review. This involves the conduct of surveys and assistance in the development and implementation of departmental action plans for improvements in management practices; the elaboration of policies, guidelines and standards for program evaluation and internal audit; the provision of assistance to departments and agencies in the implementation of evaluation and audit policies; the monitoring of evaluation and audit practices; participation in the training and development of managers and practitioners of program evaluation and internal audit; and the development, in conjunction with other central agencies, of Government-wide procedures in order to ensure the demand for, and appropriate use of evaluative information.

Administration

Includes management and support work for the above activities; and financial, personnel and administrative services.

Objective

To see to the coordinated and orderly divestiture of corporate holdings which do not fulfill a public policy purpose and to promote improved public access to and involvement with the regulatory process.

Activity Description

Privatization and Regulatory Affairs

The provision of advice and support to the responsible Minister on all matters concerning the effective discharge of this mandate; design and implementation of public information programs; provision of communication and administrative services.

Ministry Summary

Available from previous years	Source of authorities				Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers	Total available for use			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	57,619,000	...	(2,259,000)	57,619,000	1	...	...	...	...
...	57,619,000	...	(2,259,000)	55,360,000	(S)	54,392,743	967,257	...	54,090,178	
...	40,000	...	1,098	41,098	(S)	41,098	...	...	39,530
...	4,911,000	...	533,000	5,444,000	(S)	5,444,000	...	...	5,270,000
...	...	...	5	5	(S)	5	...	...	...
...	62,570,000	...	(1,724,897)	60,845,103		59,877,846	967,257	...	59,399,708	
...	350,000,000	...	...	350,000,000	5	...	...	...	...
...	...	...	(197,568,197)	(197,568,197)		...	152,431,803	...	...
...	350,000,000	...	(197,568,197)	152,431,803		...	...	...	...
...	205,000,000	...	...	205,000,000	10	...	...	...	...
...	...	...	(205,000,000)	(205,000,000)		...	...	...	...
...	205,000,000	...	(205,000,000)	...		...	...	...	...
...	555,000,000	...	(402,568,197)	152,431,803		...	152,431,803	...	...
...	259,229,000	...	...	259,229,000	15	224,309,793	34,919,207	...	218,367,094
...	310,000	...	24,418	334,418	(S)	334,418	...	...	371,754
...	...	...	8,116,063	8,116,063	(S)	8,116,063	...	...	(11,877,409)
...	259,539,000	...	8,140,481	267,679,481		232,760,274	34,919,207	...	206,861,439	
...	346,000	...	...	346,000	20	476,494	506	...	834,159
...	...	...	131,000	131,000		447,000	...	...	429,000
...	346,000	...	131,000	477,000	(S)	923,494	506	...	1,263,159	
...	403,000	...	44,000	447,000		...	...	...	...
...	749,000	...	175,000	924,000		...	...	...	...

	11,881,000	1,144,000	...	...	11,881,000	25	Comptroller General	11,651,893	229,107	...	10,384,532
	124,000	1,268,000	(S)	Program expenditures	1,268,000	...	...	1,214,000
	124,000	13,149,000		Contributions to employee benefit plans	12,919,893	229,107	...	11,598,532
	124,000	9,898,000		Total Program—Budgetary	4,789,964	5,108,036	...	...
21a	...	7,639,000	...	2,259,000	7,639,000		Privatization and Regulatory Affairs ⁽²⁾	4,789,964	5,108,036	...	...
	...	7,639,000	...	2,259,000	9,898,000		Program expenditures—Transfer of \$2,259,000 from Treasury Board Vote 1	4,789,964	5,108,036	...	...
	...	7,639,000	...	2,259,000	9,898,000		Transfer from Vote 1	4,789,964	5,108,036	...	...
	...	7,639,000	...	2,259,000	9,898,000		Total Budgetary	15,240,000	860,000	...	93,595,000
L30	16,100,000 ⁽³⁾	16,100,000		Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross)	15,240,000	860,000	...	...
L107e	25,908,963	25,908,963		Total borrowing of Eldorado Nuclear Limited.	...	...	...	26,856,482
	947,519	947,519		Appropriation Act No. 4, 1980-81. Authority expires December 31, 1988. Limit \$600,000,000. (Net)	...	...	...	...
	26,856,482	26,856,482		Transfer from Regional Industrial Expansion	...	...	...	...
	26,856,482	26,856,482		Total Vote L107e	...	...	...	...
(S)	4,500,000 ⁽⁴⁾	4,500,000		(L) Payments to Telelobe Canada pursuant to the Canadian Overseas Telecommunications Corporation Act, Section 12. Limit \$4,500,000. (Gross)	...	...	...	4,500,000
(S)	250,000,000 ⁽⁴⁾	250,000,000		(L) Advances for the acquisition of shares of the Canada Development Corporation pursuant to the Canada Development Corporation Act, Sections 36(1) and 42(1). Limit \$250,000,000 plus acquisitions under Section 39. (Net)	...	...	...	350,000,000
	100,000,000 ⁽⁴⁾	100,000,000		Loans to the Corporation pursuant to Section 37. Limit \$100,000,000. (Net)	...	...	...	...
	350,000,000 ⁽⁴⁾	350,000,000		Total	15,240,000	860,000	...	93,595,000
	397,456,482	397,456,482		Total non-budgetary	4,789,964	5,108,036	...	...
	...	7,639,000	...	397,456,482	9,898,000		Total Program—Budgetary	15,240,000	860,000	...	93,595,000 ⁽¹⁾
	...	7,639,000	...	397,456,482	397,456,482		Non-budgetary	311,271,471	193,655,916	...	279,122,838
	...	7,639,000	...	397,456,482	397,456,482		Total Ministry—Budgetary	15,240,000	860,000	...	93,595,000 ⁽¹⁾
	...	7,639,000	...	397,456,482	397,456,482		Non-budgetary	...	...	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(1) Treasury Board Vote 5—Government contingencies.
(2) Privatization and Regulatory Affairs was shown in Supplementary Estimates (A) as a program under Treasury Board Secretariat. It was later named as an agency (PC 1986-2788 dated December 11, 1986).
(3) Payments in respect of Atlantic Fisheries restructuring have been transferred from Regional Industrial Expansion. Therefore, the previous year's expenditure has been adjusted by \$93,595,000.
(4) These authorities were transferred from Regional Industrial Expansion.

Programs by Activity

Available from previous years	Source of authorities					Adjustments and transfers				Disposition of authorities		
	As shown in		Transfers between ministries	Transfers within this ministry	Statutory adjustments	Amounts credited to the vote	Total available for use	Used in the current year	Variance under (over)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates										\$
...	12,015,000	...	...	(418,097)	131,168	...	11,728,071	10,879,559	848,512	...	10,452,515
...	15,061,000	...	...	(67,630)	141,000	...	15,134,370	16,016,970	(882,600)	...	15,990,966
...	6,340,000	...	...	(219,230)	61,139	...	6,181,909	6,193,089	(11,180)	...	5,770,660
...	7,229,000	...	...	(580,468)	54,235	...	6,702,767	5,156,021	1,546,746	...	7,214,401
...	5,126,000	...	...	(62,202)	44,612	...	5,108,410	4,678,736	429,674	...	4,843,746
...	2,354,000	...	...	(2,259,000)	10,000	...	105,000	105,000	...	...	836,388
...	14,287,000	...	...	(22,244)	77,043	...	14,341,799	14,612,704	(270,905)	...	13,439,974
...	...	...	...	740,881	14,906	...	755,787	1,453,777	(697,990)	...	359,243
...	62,412,000	...	...	(2,887,990)	534,103	...	60,058,113	59,095,856	962,257	...	58,907,893
...	
...	...	...	...	234,097	...	...	234,097	234,097	...	...	107,234
...	...	...	...	67,630	...	...	67,630	67,630	...	...	99,975
...	...	...	...	219,230	...	...	219,230	219,230	...	...	19,057
...	...	...	...	9,468	...	...	9,468	9,468	...	...	24,215
...	...	...	...	62,202	...	...	62,202	62,202	...	...	49,335
...	...	...	...	22,244	...	...	22,244	22,244	...	...	38,999
...	...	...	...	14,119	...	...	14,119	14,119	...	...	...
...	...	...	...	628,990	...	...	628,990	628,990	...	...	338,815
...	158,000	...	...	...	...	...	158,000	153,000	5,000	...	153,000
...	...	...	...	(184,000)	131,168	...	11,962,168	11,113,656	848,512	...	10,559,749
...	15,061,000	...	...	...	141,000	...	15,202,000	16,084,600	(882,600)	...	16,090,941
...	6,340,000	...	...	...	61,139	...	6,401,139	6,412,319	(11,180)	...	5,789,717
...	7,229,000	...	...	(571,000)	54,235	...	6,712,235	5,165,489	1,546,746	...	7,238,616
...	5,126,000	...	...	...	44,612	...	5,170,612	4,740,938	429,674	...	4,893,081
...	2,354,000	...	...	(2,259,000)	10,000	...	105,000	105,000	...	...	836,388
...	14,445,000	...	...	...	77,043	...	14,522,043	14,787,948	(265,905)	...	13,631,973
...	...	...	...	755,000	14,906	...	769,906	1,467,896	(697,990)	...	359,243
...	62,570,000	...	...	(2,259,000)	534,103	...	60,845,103	59,877,846	967,257	...	59,399,708

Transfer Payments

Available from previous years	Source of authorities				Adjustments and transfers				Disposition of authorities					
	As shown in		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Used in the current year		Variance under (over)		Available for use in subsequent years	
	Main Estimates	Supplementary Estimates												
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	155,000	...	...	...	...	...	...	...	150,000	5,000	...	150,000	...	...
...	3,000	...	...	...	...	...	...	3,000	3,000	...	...	3,000	...	3,000
...	158,000	...	...	...	...	...	...	158,000	153,000	5,000	...	153,000	...	153,000
Secretariat														
Central Administration of the Public Service Program														
Grants														
Departmental administration														
Institute of Public Administration of Canada														
Federal Institute of Management														
Total Program														
Employer Contributions to Insurance Plans Program														
Grants														
Public Service pensions														
(S) Payments under earlier superannuation and retirement acts														
...	10,000	...	...	...	...	...	(2,545)	7,455	7,455	...	...	8,135	...	8,135
...	300,000	...	...	...	...	...	26,963	326,963	326,963	...	...	363,619	...	363,619
...	310,000	...	...	...	...	...	24,418	334,418	334,418	...	...	371,754	...	371,754
...	468,000	...	...	...	...	...	24,418	492,418	487,418	5,000	...	524,754	...	524,754
Total Ministry														

(S) Statutory transfer payment.

Details of Amounts Credited to the Vote

	Current year		Previous year
	Estimates	Actual	Actual
Secretariat	\$	\$	\$
Employer Contributions to Insurance Plans Program			
Budgetary (respendable revenues)			
Public Service Insurance	31,408,000	31,481,093	25,023,667
Receipts from revolving funds			
Total Program—Budgetary	31,408,000	31,481,093	25,023,667
Temporary Assignments Program			
Budgetary (respendable revenues)			
Special assignments			
Salary of employees assigned to other Government departments and agencies	2,589,000	2,099,728	2,100,626
Total Program—Budgetary	2,589,000	2,099,728	2,100,626
Total Ministry—Budgetary	33,997,000	33,580,821	27,124,293

Revenue

	Current year	Previous year
Secretariat	\$	\$
Central Administration of the Public Service Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Salaries and benefits	5,282	10,982
Travel	—	902
Other goods and services	—	10,102
Capital expenditures	1,053	—
Adjustment to prior year's Payables at Year End (PAYE)	4,770	—
	85,305	47,055
	96,410	69,041
Services and service fees—		
Access to information requests	261	472
Proceeds from sales—		
Sales of publications	3,138	9,579
Other non-tax revenue—		
Parking fees	3,510,141	2,373,129
Recovery of employee benefits	18,382	23,431
Disciplinary penalties	36,553	22,192
Recovery of previous years' expenditure—Other government departments and agencies	29,054	—
Sundry	3,082	11,207
	3,597,212	2,429,959
Total Program	3,697,021	2,509,051
Employer Contributions to Insurance Plans Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Salaries and benefits	50,495	610
Other non-tax revenue—		
Recovery of employee benefits	2,828	3,597
Total Program	53,323	4,207

Revenue — Concluded

	Current year	Previous year
	\$	\$
Temporary Assignments Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—	...	5,325
Salaries and benefits	...	5,325
Total Program	...	5,325
Total Secretariat	3,750,344	2,518,583
Comptroller General		
Non-Tax Revenue—		
Refunds of previous years' expenditure—	111	579
Refunds of previous years' expenditure	35,953	25,078
Adjustment to prior year's Payables at Year End (PAYE)		
Services and service fees	36,064	25,657
Proceeds from sales—	20	5
Publications	...	80
Other non-tax revenue	62,019	14,472
Total Program	98,103	40,214
Privatization and Regulatory Affairs		
Non-Tax Revenue—		
Proceeds from sales—	128,356,379	...
Sale of Crown corporations	...	...
Total Program	128,356,379	...
Ministry Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	182,969	100,633
Services and service fees	281	477
Proceeds from sales	128,359,517	9,659
Other non-tax revenue	3,662,059	2,448,028
Total Ministry	132,204,826	2,558,797

SECTION 28

1986-87 PUBLIC ACCOUNTS

Veterans Affairs

CONTENTS

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Revenue	28.11

Department

Veterans Affairs Program

Objective

To provide support for the economic, social, mental and physical well-being of veterans and their dependants and other eligible persons.

Activity Description

Economic Support
Administration of matters relating to the financial support and other special programs for veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

Health and Social Services

The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, health care assessments, social welfare counselling, prosthetic services and related training, allowances and ancillary benefits.

Management of Property Contracts

Provision of property management and other services including post-loan counselling, real estate appraisals, loan advances for the construction of buildings and other improvements, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

Departmental Administration

Operation of the offices of the Minister, Deputy Minister, Assistant Deputy Ministers and the managerial support functions of financial management, personnel administration, administrative services, public relations, and planning, audit and evaluation services.

War Veterans Allowance Board Program

Objective

To ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of Civilian War Pensions and Allowances Act.

Activity Description

Appeal, Review, Adjudication and Interpretation
Provision for the expenses of the War Veterans Allowance Board which adjudicates appeals related to the rulings in cases of applicants and recipients made by the Department of Veterans Affairs under the War Veterans Allowances Act and the Civilian War Pensions and Allowances Act, Part XI, and related instruments, reviews rulings of the Department, adjudicates eligibility in specific cases and interprets the acts and regulations.

Pension Review Board Program

Objective

To ensure that eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants receive the full benefits of the Pension Act and related statutes.

Activity Description*Pension Review System*

Provides for the adjudication of appeals made before it on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and for the determination of all matters of interpretation of the Pension Act, and for the adjudication of appeals under the Civilian War Pensions and Allowances Act, Compensation for Former Prisoners of War Act, Flying Accidents Compensation Regulations, RCMP Pension Continuation Act, RCMP Superannuation Act and other related statutes.

Canadian Pension Commission Program

Objective

To ensure the provision of service-related death and disability benefits to eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants.

Activity Description

Pension Adjudication and Administration
Provides for the administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders, for the payment of compensation in accordance with the Compensation for Former Prisoners of War Act and for the adjudication of all claims for pensions and allowances including claims under the RCMP Pension Continuation Act and RCMP Superannuation Act.

Bureau of Pensions Advocates Program

Objective

To ensure that persons seeking to establish claims under the Pension Act and related statutes or an appeal under the War Veterans Allowance Act have access to an independent professional legal aid service providing a solicitor and client relationship.

Activity Description

Legal Counselling and Representation

This Bureau provides legal aid to persons seeking to establish claims under the Pension Act, R.S., c. 207, s. 1. and allied statutes and orders or an appeal to the War Veterans Allowance Board. This service is provided by professional advocates and support staff in 19 locations throughout Canada. The Bureau must accept all requests for assistance from eligible veterans or dependants of deceased veterans. The services of the Bureau are free but applicants may employ a private lawyer at their own expense or be represented by a service officer of an accredited veterans' organization.

Ministry Summary

Available from previous years	Source of authorities			Total available for use	Vote	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
...	280,970,470	...	...	280,970,470	I	289,752,971	8,702,316	...	266,283,627
...	...	I	...	12,455,999	Ic	487,135,787	15,886,213	...	488,106,976
...	...	...	5,000,000	5,000,000		41,098	...	...	39,530
...	...	...	28,817	28,817		...	...	...	...
...	280,970,470	I	17,484,816	298,455,287		...	...	...	...
...	503,022,000	...	...	503,022,000	S	...	...	...	...
...	39,530	...	1,568	41,098	(S)	...	...	...	...
...	102,000	...	(99,567)	2,433	(S)	2,433	...	...	7,940
...	30,000	...	(23,240)	6,760	(S)	6,760	...	...	43,968
...	707,000	...	(86,706)	620,294	(S)	620,294	...	...	703,628
...	13,808,000	...	1,498,000	15,306,000	(S)	15,306,000	...	...	14,905,000
...	...	...	246,225	246,225	(S)	246,225	...	...	35,746
...	...	...	1,383	1,383	(S)	1,383	...	...	16,029
...	...	...	107,189	107,189	(S)	107,189	...	...	...
...	...	...	...	...		...	...	...	2,110,561
...	798,679,000	I	19,129,668	817,808,669		793,220,140	24,588,529	...	772,253,005
442,978,665	...	...	...	442,978,665	(S)	(26,814,345)	...	469,793,010	(31,299,271)
442,978,665	798,679,000	I	19,129,668	817,808,669		793,220,140	24,588,529	...	772,253,005
...	...	...	...	442,978,665		(26,814,345)	...	469,793,010	(31,299,271)
...	1,476,000	...	10,000	1,476,000	10	...	...	...	...
...	...	...	...	10,000		...	...	...	...
...	1,476,000	...	10,000	1,486,000		1,427,163	58,837	...	1,316,417
...	183,000	...	20,000	203,000	(S)	203,000	...	...	198,000
...	1,659,000	...	30,000	1,689,000		1,630,163	58,837	...	1,514,417

Department

Veterans Affairs Program
 Operating expenditures
 Transfer of \$12,455,999 from Veterans Affairs Vote 25
 Transfer from: Vote 25
 TB Vote 5⁽¹⁾
 TB Vote 10⁽¹⁾

Total—Vote 1

Grants and contributions
 Minister of Veterans Affairs—Salary and motor car allowance
 Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act
 Returned soldiers insurance actuarial liability adjustment (Returned Soldiers' Insurance Act)
 Veterans insurance actuarial liability adjustment (Veterans Insurance Act)
 Contributions to employee benefit plans
 Refunds of amounts credited to revenue in previous years
 Reduction in Veterans' Land Act advances Provincial and Dominion Land Grants
 Appropriations not required for the current year

Total budgetary

(L) Loans to the Veterans' Land Act Fund pursuant to the Veterans' Land Act, Parts I, II and III as amended by Vote L55, Appropriation Act No. 3, 1970. Limit \$605,000,000. (Net)

Total Program—Budgetary
 Non-budgetary

War Veterans Allowance Board Program
 Program expenditures
 Transfer from TB Vote 5⁽¹⁾

Total—Vote 10
 Contributions to employee benefit plans

Total Program—Budgetary

...	1,514,000	...	...	1,514,000						
...	...	...	30,000	...	...	...	...	...	...
...	1,514,000	...	30,000	1,544,000	15	Pension Review Board Program	Program expenditures	1,444,809	99,191	1,407,027
...	186,000	...	20,000	206,000		Transfer from TB Vote 5 ⁽¹⁾		206,000	...	141,000
...	1,700,000	...	50,000	1,750,000	(S)	Total—Vote 15		1,650,809	99,191	1,548,027
...	17,145,000	...	...	17,145,000		Canadian Pension Commission Program	Operating expenditures	16,255,195	1,024,679	16,385,243
...	...	...	250,000	250,000	20	Transfer from: TB Vote 5 ⁽¹⁾	
...	...	...	11,873	11,873		TB Vote 10 ⁽¹⁾		768,170,771	7,762,230	737,218,059
...	...	...	(126,999)	(126,999)		Transfer to Vote 30		1,969,000	...	1,984,000
...	17,145,000	...	134,874	17,279,874		Total—Vote 20		786,394,966	8,786,909	755,587,302
...	788,389,000	...	...	788,389,000	25	Grants and contributions		...	...	...
...	...	...	(12,455,999)	(12,455,999)		Transfer to Vote 1		1,969,000	...	1,984,000
...	788,389,000	...	...	775,933,001		Total—Vote 25		786,394,966	8,786,909	755,587,302
...	1,776,000	...	193,000	1,969,000	(S)	Contributions to employee benefit plans		...	...	...
...	807,310,000	...	(12,128,125)	795,181,875		Total Program—Budgetary		...	...	...
...	4,906,000	...	...	4,906,000	30	Bureau of Pensions Advocates Program	Program expenditures	5,134,770	98,230	4,789,352
...	...	...	...	1	30c	Transfer of \$126,999 from Veterans Affairs Vote 20		715,000	...	629,000
...	...	...	126,999	126,999		Transfer from: Vote 20		...	...	...
...	...	...	200,000	200,000		TB Vote 5 ⁽¹⁾	
...	4,906,000	...	326,999	5,233,000		Total—Vote 30		...	...	...
...	645,000	...	70,000	715,000	(S)	Contributions to employee benefit plans		...	...	...
...	5,551,000	...	396,999	5,948,000		Total Program—Budgetary		...	...	...
...	1,614,899,000	...	7,478,542	1,622,377,544		Total Ministry—Budgetary		1,588,745,848	33,631,696	1,536,321,103
442,978,665	...	...	...	442,978,665		Non-budgetary		(26,814,345)	...	(31,299,271)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all non-lapsing authorities granted in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Employment initiatives.

Programs by Activity

Available from previous years	As shown in				Source of authorities				Disposition of authorities					
	Main Estimates		Supplementary Estimates		Transfers between ministries		Transfers within this ministry		Statutory adjustments		Amounts credited to the vote		Total available for use	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	19,367,000	1	5,028,817	11,736,999	178,240	...	36,311,057	...	32,520,517	3,790,540	...	41,130,636	...	41,130,636
...	235,371,000	...	...	...	995,946	...	236,366,946	...	232,285,107	4,081,839	...	200,255,186	...	200,255,186
...	6,263,000	...	...	...	74,283	...	6,337,283	...	5,897,985	439,298	...	6,534,994	...	6,534,994
...	31,397,000	...	...	...	498,707	...	31,895,707	...	31,043,160	852,547	...	31,097,419	...	31,097,419
...	292,398,000	1	5,028,817	11,736,999	1,747,176	...	310,910,993	...	301,746,769	9,164,224	...	279,018,235	...	279,018,235
...	131,000	...	...	219,000	...	...	350,000	...	320,040	29,960	...	464,722	...	464,722
...	2,082,000	...	...	(68,950)	...	...	2,013,050	...	1,854,010	159,040	...	1,232,242	...	1,232,242
...	24,000	...	...	(1,000)	...	...	23,000	...	42,356	(19,356)	...	18,616	...	18,616
...	183,000	...	...	569,950	...	...	752,950	...	1,384,502	(631,552)	...	556,678	...	556,678
...	2,420,000	...	...	719,000	...	...	3,139,000	...	3,600,908	(461,908)	...	2,272,258	...	2,272,258
...	440,609,000	...	...	543,000	(209,513)	...	440,942,487	...	435,056,127	5,886,360	...	462,050,988	...	462,050,988
...	63,252,000	...	...	(543,000)	...	...	62,709,000	...	52,709,147	9,999,853	...	26,811,524	...	26,811,524
...	...	...	...	...	107,189	...	107,189	...	107,189	...	...	2,100,000	...	2,100,000
...	503,861,000	...	...	...	(102,324)	...	503,758,676	...	487,872,463	15,886,213	...	490,962,512	...	490,962,512
442,978,665	...	...	...	...	...	...	442,978,665	...	(26,814,345)	...	469,793,010	(31,299,271)	...	(31,299,271)
...	460,107,000	1	5,028,817	12,498,999	(31,273)	...	477,603,544	...	467,896,684	9,706,860	...	503,646,346	...	503,646,346
...	300,705,000	...	...	(611,950)	995,946	...	301,088,996	...	286,848,264	14,240,732	...	228,298,952	...	228,298,952
...	6,287,000	...	...	(1,000)	181,472	...	6,467,472	...	6,047,530	419,942	...	8,653,610	...	8,653,610
...	31,580,000	...	...	569,950	498,707	...	32,648,657	...	32,427,662	220,995	...	31,654,097	...	31,654,097
442,978,665	...	...	...	...	...	...	442,978,665	...	(26,814,345)	...	469,793,010	(31,299,271)	...	(31,299,271)
...	798,679,000	1	5,028,817	12,455,999	1,644,852	...	817,808,669	...	793,220,140	24,588,529	...	772,253,005	...	772,253,005
442,978,665	...	...	...	...	...	...	442,978,665	...	(26,814,345)	...	469,793,010	(31,299,271)	...	(31,299,271)

...	1,657,000	...	10,000	...	1,687,000	...	1,629,151	57,849	...	1,507,664
...	2,000	...	...	...	2,000	...	1,012	988	...	6,753
...	1,659,000	...	10,000	...	1,689,000	...	1,630,163	58,837	...	1,514,417
...	1,698,000	...	30,000	...	1,748,000	...	1,647,691	100,309	...	1,542,356
...	2,000	...	...	...	2,000	...	3,118	(1,118)	...	5,671
...	1,700,000	...	30,000	...	1,750,000	...	1,650,809	99,191	...	1,548,027
...	18,847,000	...	261,873	(126,999)	193,000	...	18,152,827	1,022,047	...	18,213,185
...	74,000	...	...	...	74,000	...	71,368	2,632	...	156,058
...	788,389,000	...	...	(12,455,999)	775,933,001	...	768,170,771	7,762,230	...	737,218,059
...	807,310,000	...	261,873	(12,582,998)	795,181,875	...	786,394,966	8,786,909	...	755,587,302
...	5,529,000	1	200,000	126,999	70,000	...	5,832,670	93,330	...	5,368,442
...	22,000	...	...	...	22,000	...	17,100	4,900	...	49,910
...	5,551,000	1	200,000	126,999	70,000	...	5,849,770	98,230	...	5,418,352
...	1,614,899,000	2	5,530,690	...	1,622,377,544	...	1,588,745,848	33,631,696	...	1,536,321,103
442,978,665	...	...	...	...	442,978,665	...	(26,814,345)	...	469,793,010	(31,299,271)

Transfer Payments

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments and transfers			Used in the current year	Lapsed (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Transfers between ministries	Transfers within this ministry						Statutory adjustments
\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,000	...	...	...	1,000	...	...	...	737
...	33,000	...	...	...	33,000	...	...	...	37,588
...	12,300,000	...	...	...	12,300,000	...	...	...	11,909,715
...	394,488,000	...	(900,000)	...	393,588,000	...	...	...	418,075,266
...	613,000	...	...	...	613,000	...	...	...	586,655
...	24,000,000	...	...	...	24,000,000	...	...	...	23,295,745
...	2,500,000	...	...	...	2,500,000	...	...	...	2,213,254
...	18,000	...	...	...	18,000	...	...	...	18,000
...	9,000	...	...	...	9,000	...	...	...	9,000
...	1,000	...	...	...	1,000	...	...	...	1,000
...	1,115,000	...	...	...	1,115,000	...	...	...	696,923
...	100,000	...	...	...	100,000	...	...	...	53,357
...	60,000	...	40,000	...	100,000	...	...	...	60,311
...	2,000	...	...	...	2,000	...	...	...	...
...	2,000,000	...	503,000	...	2,503,000	...	...	...	1,817,033
...	2,500,000	...	900,000	...	3,400,000	...	...	...	2,495,548
...	30,000	...	...	...	30,000	...	...	...	24,670
...	2,000	...	...	...	2,000	...	...	...	451
...	100,000	...	...	(1,895)	105	...	...	...	...
...	30,000	...	...	(97,672)	2,328	...	...	...	7,489
...	707,000	...	...	(23,240)	6,760	...	...	...	43,968
...	...	...	...	(86,706)	620,294	...	...	...	703,628
...	...	...	...	...	...	...	...	...	650

Department
Veterans Affairs Program
Grants
 Economic support
 War Veterans Allowances and Civilian War Allowances:
 North West Field Force
 South African War
 World War I
 World War II and Special Forces (Korea)
 Dual Service (World Wars I and II)
 Civilian War Allowances
 Assistance in accordance with the provisions of the Assistance Fund Regulations
 Army Benevolent Fund
 Royal Canadian Legion
 Canadian Veterans Association of the United Kingdom
 Other benefits:
 Children of war dead (education assistance)
 University and vocational training
 Assistance to Canadian veterans—Overseas district
 Repayment under Subsection (3) of Section 10 of the Veterans Rehabilitation Act
 Last Post Fund
 Commonwealth War Graves Commission
 United Nations Memorial Cemetery in Korea
 Payments under the War Service Grants Act:
 (S) Re-establishment credits under Section 8
 (S) Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act
 (S) Returned soldiers insurance actuarial liability adjustment
 (S) Veterans insurance actuarial liability adjustment
 Items not required for the current year

...	440,609,000	...	543,000	(209,513)	440,942,487	435,056,127	5,886,360	...	462,050,988
...	200,000	...	...	...	200,000	193,885	6,115	...	183,298
...	3,639,000	...	(543,000)	...	3,096,000	2,538,698	557,302	...	2,679,863
...	3,839,000	...	(543,000)	...	3,296,000	2,732,583	563,417	...	2,863,161
...	...	...	...	107,189	107,189	107,189	...	...	...
...	...	...	...	107,189	107,189	...	...	...	2,100,000
...	444,448,000	...	...	(102,324)	444,345,676	437,895,899	6,449,777	...	467,014,149
...	38,200,000	...	2,000,000	...	40,200,000	32,099,867	8,100,133	...	13,570,959
...	21,213,000	...	(2,000,000)	...	19,213,000	17,876,697	1,336,303	...	10,377,404
...	59,413,000	...	...	...	59,413,000	49,976,564	9,436,436	...	23,948,363
...	440,609,000	...	543,000	(209,513)	440,942,487	435,056,127	5,886,360	...	462,050,988
...	63,252,000	...	(543,000)	...	62,709,000	52,709,147	9,999,853	...	26,811,524
...	...	...	...	107,189	107,189	107,189	...	...	2,100,000
...	503,861,000	...	...	(102,324)	503,758,676	487,872,463	15,886,213	...	490,962,512

Health and social services									
Grants to various provinces concerning the provision of prosthetic services to veterans									
Treatment and related allowances									
Management of property contracts (S) Provincial and Dominion Land Grants									
Items not required for the current year									
Total—Grants									
Contributions									
Health and social services									
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals									
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs									
Total—Contributions									
Program Summary by Activity									
Economic support									
Health and social services									
Management of property contracts									
Total Program									
Canadian Pension Commission Program									
Grants									
Pension adjudication and administration									
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC 45-8848 of November 22, 1944, which shall be subject to the Pension Act; for compensation under the Compensation for Former Prisoners of War Act, Newfoundland special awards and burial grants:									
The Flying Accidents Compensation Regulations									
World War I									
World War II									
Civilians, World War II									
Defence Forces—Peacetime services									
Special Forces (Korea)									

Revenue

	Current year	Previous year
	\$	\$
Department		
Veterans Affairs Program		
Non-Tax Revenue—		
Return on investments ⁽¹⁾ —		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances	8,753,005	10,577,988
Other accounts—	7,348	8,724
Sundries—Other	8,760,353	10,586,712
Refunds of previous years' expenditure—		
Refunds of war veterans allowance	915,685	1,355,829
Refunds of other grants and contributions	343,758	269,090
Refunds of operating/maintenance funds	142,014	1,119,787
Proceeds from a abandoned or cancelled conditional benefits	107,189	...
Adjustment to prior year's Payables at Year End (PAYE)	173,831	117,300
	1,682,477	2,862,006

	Current year	Previous year
	\$	\$
Services and service fees—		
Provincial hospital insurance plans for in-patient hospital services	20,195,559	15,415,366
Other in-patient hospital services	5,861,574	4,947,057
Out-patient hospital services	41,106	201,655
Medical services	355,937	350,720
Meals	337,714	318,015
Dental fees	60,574	267,176
Sundry	1,115	93,708
	26,853,579	21,593,697

	Current year	Previous year
	\$	\$
Proceeds from sales—		
Manufacture of Remembrance Day poppies (Vetcraft)	1,170,991	1,198,097
Sundry	5,270	8,034
	1,176,261	1,206,131
Other non-tax revenue—		
Sundry	282,996	125,149
Total Program	38,755,666	36,373,695

	Current year	Previous year
	\$	\$
Canadian Pension Commission Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of pensions	855,660	1,213,300
Refunds of other grants and contributions	894	...
Refunds of operating/maintenance funds	274	1,902
	856,828	1,215,202
Total Program	856,828	1,215,202

	Current year	Previous year
	\$	\$
Bureau of Pensions Advocates Program		
Non-Tax Revenue—		
Refunds of previous years' expenditure—		
Refunds of operating/maintenance funds	166	...
	166	...
Total Program	166	...
Total Department	39,612,660	37,588,897

	Current year	Previous year
	\$	\$
Ministry Summary		
Non-Tax Revenue—		
Return on investments	8,760,353	10,586,712
Refunds of previous years' expenditure	2,539,471	4,077,208
Services and service fees	26,853,579	21,593,697
Proceeds from sales	1,176,261	1,206,131
Other non-tax revenue	282,996	125,149
Total Ministry	39,612,660	37,588,897

(1) Interest unless otherwise indicated.

SECTION 29

**1986-87
PUBLIC ACCOUNTS**

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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department and agency is responsible for agreeing its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

Volume II is published in two parts. **Part I** presents the financial operations of the Government, segregated by ministry while **Part II** presents additional information and analyses. The content of **Part II** is summarized as follows:

- financial statements of revolving funds (Section 1);
- financial statements of departmental corporations and other entities (Section 2);
- supplementary information required by the Financial Administration Act (Section 3);
- accounts receivable (Section 4);
- professional and special services (Section 5);
- construction and acquisition of land, buildings, works, machinery and equipment (Section 6);
- transfer payments (Section 7);
- public debt charges (Section 8);
- payments of damage claims, ex gratia payments, Federal Court awards and nugatory payments (Section 9);
- federal-provincial shared-cost programs (Section 10);
- other Government-wide information (Section 11); and,
- other miscellaneous information (Section 12).

SECTION 1

1986-87
PUBLIC ACCOUNTS

Financial Statements of Revolving Funds

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Defence Production Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Defence Production Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, the Defence Production Act, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements.

The primary responsibility for integrity and objectivity of these statements rests with the Finance, Personnel and Administration sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

Approved by:

G. J. CHARRON
A/Comptroller

R. J. NEVILLE
A/Assistant Deputy Minister
Finance, Personnel and Administration

August 11, 1987

**DEFENCE PRODUCTION REVOLVING FUND AND
DEFENCE PRODUCTION LOAN ACCOUNT**

**STATEMENT OF AUTHORITY PROVIDED (USED)
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Working capital change				
Repayment of loans re: the Defence Production Loan Account (DPLA) — Transfer of authority for DPLA to the Defence Production Revolving Fund	\$15,000,000			
Expected use of authority re: the deficit		(\$975,000)		
	14,025,000	(177,183)	(2,000)	2,185,378
Other items		827,132		358,493
Authority provided (used)	14,025,000	649,949	(2,000)	2,543,871

DEFENCE PRODUCTION REVOLVING FUND

**RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987**

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	1,754,293	1,577,110
Add: PAYE charges against the appropriation account after March 31		1,036,049
Deduct: amounts credited to the appropriation account after March 31	418,821	627,738
Net authority used, end of year	1,335,472	1,985,421
Authority limit	98,275,993 ⁽¹⁾	83,275,993 ⁽¹⁾
Unused authority carried forward	96,940,521	81,290,572

DEFENCE PRODUCTION LOAN ACCOUNT

**RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987**

	1987	1986
	\$	\$
Authority limit	1,724,007 ⁽¹⁾	16,724,007 ⁽¹⁾
Net authority used	1,724,007	16,724,007
Unused authority carried forward		

⁽¹⁾ Joint continuing authority limit for the Defence Production Revolving Fund and Defence Production Loan Account is \$100,000,000, as explained in Note 1.

Defence Production Revolving Fund—Concluded

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada.....	331,849	1,482,257	Outside parties		1,036,049
Outside parties	291,542				
	623,391	1,482,257			
Long-term receivable			EQUITY OF CANADA		
Outside parties (Note 3).....	1,130,902	1,130,902	Accumulated net charge against the Fund's authority..	1,754,293	1,577,110
	1,754,293	2,613,159		1,754,293	2,613,159

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Billings for defence supplies requisitioned by customer departments	3,300,387	6,606,560
Payments to suppliers for defence supplies requisitioned by customer departments	3,300,387	6,606,560
Gross margin		

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Changes in current assets and liabilities	(177,183)	2,185,378
Net financial resources (used) provided by operating activities	(177,183)	2,185,378
Net financial resources (used) provided and change in the accumulated net charge against the Fund's authority account, during the year ...	(177,183)	2,185,378
Accumulated net charge against the Fund's authority account, beginning of year	(1,577,110)	(3,762,488)
Accumulated net charge against the Fund's authority account, end of year	(1,754,293)	(1,577,110)

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Purpose and authority

The Defence Production Revolving Fund has been authorized by Section 15 of the Defence Production Act. It was established in 1951 for the purpose of:

- (a) financing the stockpiling of defence supplies or strategic materials;
- (b) making loans or advances to aid in defence procurement such as working capital loans as advance payments on contracts but not including loans or advance payments for capital purposes; and

- (c) permitting initial payments for defence supplies which can be promptly billed to a Government department, agency or an associated government in advance of delivery of goods.

The Adjustment of Accounts Act (S.C. 1980, c. 17) had the effect of creating a separate Defence Production Loan Account for loans or advances authorized under the Defence Production Act, item (b) above.

The Fund and the Defence Production Loan Account have a continuing non-lapsing authority from the Adjustment of Accounts Act to make payments out of the Consolidated Revenue Fund, the total of which is not to exceed at any time by more than \$100 million the aggregate of amounts received on these two accounts. An amount of \$15,408,997, representing net assets assumed by the Fund, was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus in the amount of \$455,935 has been transferred to the Fund's authority during 1984-85.

2. Significant accounting policies

(a) Progress payments to suppliers

Progress payments and accrued liabilities to suppliers for defence supplies requisitioned by Government departments and agencies and/or for stockpiled inventories, which are in progress and located on the supplier's premises, are recorded as progress payments to suppliers. Under the terms of the contracts, the suppliers are liable to the Fund until delivery takes place.

(b) Progress billings to customers

Billings to customers for defence supplies requisitioned which have not yet been delivered to customers are recorded in the accounts as progress billings to customers.

3. Long-term receivable

In accordance with the terms of an agreement, the collection of the long-term receivable is dependent on the recipient's ability to make sales. Should the sales be insufficient to retire the debt, any balance owing will be recovered from the Department of National Defence.

Environmental Studies Revolving Fund
(Energy, Mines and Resources)

MANAGEMENT REPORT

These financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for integrity and objectivity of these statements rests with the management of the Fund.

The financial statements were prepared with objective data maintained by the Department. The significant accounting policies used in the preparation of the financial statements are included in the notes to the financial statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund began operation during fiscal year 1983-84. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. The Department develops and disseminates financial management and accounting policies and the Fund is maintained under a system of internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. Transactions are executed in accordance with the Financial Administration Act, regulations and directives from Treasury Board and the Receiver General for Canada in order to provide the required visibility, accountability and control of the operations of the Fund.

Approved by:

R.O. SORENSON

Director-General, Financial Management Branch
(Senior full-time financial officer)

S. MENSFORTH

Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

M. E. TASCHEREAU

Administrator, Canada Oil and Gas Lands Administration

August 17, 1987

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987		1986		LIABILITIES	1987		1986	
	\$	\$	\$	\$		\$	\$	\$	\$
Current					Current				
Fund's accumulated net authority	895,481	2,307,492			Accounts payable and accrued liabilities				
Accounts receivable					Outside parties	315,808	196,414		
Outside parties	43,005	93,635			UNEXPENDED LEVIES	622,678	2,204,713		
	938,486	2,401,127				938,486	2,401,127		

The accompanying notes are an integral part of the financial statements.

STATEMENT OF AUTHORITY USED
FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Excess of expenses over levies for the year		(1,582,035)		(1,442,221)
Operating use of funds		(1,582,035)		(1,442,221)
Working capital change (excluding Fund's accumulated net authority) ..		170,024		85,595
Other items		(119,394)		(196,414)
Authority used		(1,531,405)		(1,553,040)

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987

	1987	1986
	\$	\$
Fund's accumulated net authority	895,481	2,307,492
Less: PAYE charges against the appropriation account after March 31	315,808	196,414
Unused authority carried forward	579,673	2,111,078

Environmental Studies Revolving Fund—Continued
(Energy, Mines and Resources)

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987							1986	
	Regions							Total	Total
	Queen Charlotte	Vancouver Island	Hudson Bay	Labrador N.E. Nfld	Grand Banks	Gulf of St. Lawrence	Scotian Shelf		
\$	\$	\$	\$	\$	\$	\$	\$		
Levies—Oil and gas lands interest owners	4,183	733	7,921	193,147	477,393	5,611	84,965	773,953	2,429,960
Operating expenses:									
Environmental and social studies	94,280	14,578	130,893	496,108	804,397	110,674	437,598	2,088,528	3,569,996
Salaries and employee benefits	7,251		20,303	18,853	39,156	20,303	39,157	145,023	131,331
Information	3,112		8,712	8,090	16,803	8,712	16,803	62,232	62,310
Transportation and communica- tions	1,498		4,195	3,895	8,091	4,195	8,091	29,965	75,411
Professional services	1,465		4,098	3,805	7,903	4,098	7,903	29,272	32,334
Materials and supplies	50		135	126	261	135	261	968	799
	107,656	14,578	168,336	530,877	876,611	148,117	509,813	2,355,988	3,872,181
Excess of expenses over levies for the year	(103,473)	(13,845)	(160,415)	(337,730)	(399,218)	(142,506)	(424,848)	(1,582,035)	(1,442,221)

STATEMENT OF UNEXPENDED LEVIES
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	2,204,713	3,646,934
Excess of expenses over levies for the year	(1,582,035)	(1,442,221)
Balance, end of year	622,678	2,204,713

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Excess of expenses over levies for the year	(1,582,035)	(1,442,221)
Changes in current assets and liabilities (excluding Fund's accumulated net au- thority)	170,024	85,595
Net financial resources used by operating activi- ties	(1,412,011)	(1,356,626)
Net financial resources used and change in the Fund's accumulated net authority, during the year	(1,412,011)	(1,356,626)
Fund's accumulated net authority, beginning of year	2,307,492	3,664,118
Fund's accumulated net authority, end of year	895,481	2,307,492

Environmental Studies Revolving Fund—Concluded
(Energy, Mines and Resources)

NOTES TO FINANCIAL STATEMENTS
 MARCH 31, 1987

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million.

As a result of management reporting structure changes, a memorandum of understanding transferred, commencing November 5, 1985, the financial administration of the Environmental Studies Revolving Fund—Indian Affairs and Northern Development to the Comptroller, Canada Oil and Gas Lands Administration.

2. Significant accounting policies

- (a) Levies are billed to the interest owner, to fund estimated budgetary requirements to carry out the environmental and social studies that have been determined by the Environmental Studies Management Board. Each interest owner is levied an amount based on the number of hectares of frontier lands that are subject to the interest and situated in the applicable prescribed region. As levies are billed to the interest owners, they are recorded on an accrual basis as shown on the statement of operations.
- (b) Expenses are recorded on an accrual basis of accounting and include estimated amounts for such portion of environmental and social studies expenses incurred before the year end but not invoiced before year end.

3. Commitments

At March 31, 1987, the outstanding balance against the accepted study proposals was \$819,615 and is composed of the following:

	1987	1986
	\$	\$
Studies not started	14,258	78,237
Studies not completed.....	805,357	972,955

Environmental Studies Revolving Fund (Indian Affairs and Northern Development)

MANAGEMENT REPORT

The financial statements of the Environmental Studies Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for integrity and objectivity of these statements rests with the Comptroller, Canada Oil and Gas Lands Administration (COGLA).

These financial statements were prepared with objective data maintained by the Department and at COGLA pursuant to the memorandum of understanding signed by both Energy, Mines and Resources and Indian Affairs and Northern Development. The significant accounting policies used in the preparation of the financial statements are described in the notes to the financial statements. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund began operation during fiscal year 1983-84. The management maintains Fund's accounts which provide a centralized record of the Fund's transactions. The Department develops and disseminates financial management and accounting policies and the Fund maintains a system of internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. Transactions are executed in accordance with the Financial Administration Act, regulations and directives from Treasury Board and the Receiver General for Canada in order to provide the required visibility, accountability and control of the operations of the Fund.

Approved by:

RODNEY MONETTE

*A/Director General, Finance and Deputy Comptroller
(Senior full-time financial officer)*

ALAN WILLIAMS

*A/Assistant Deputy Minister, Finance and Professional Services
(Senior financial officer)*

M. E. TASCHEREAU

Administrator, Canada Oil and Gas Lands Administration

October 2, 1987

STATEMENT OF AUTHORITY USED FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Excess of expenses over levies for the year	(1,200,000)	(1,024,727)	(2,886,000)	(971,998)
Operating use of funds	(1,200,000)	(1,024,727)	(2,886,000)	(971,998)
Working capital change (excluding Fund's accumulated net authority)		(23,249)		16,811
Other items		(39,015) ⁽¹⁾		12,465 ⁽²⁾
Authority used	(1,200,000)	(1,086,991)	(2,886,000)	(942,722)

⁽¹⁾ In 1986-87, an amount of \$71,197, was properly credited to the Fund's account for the cancellation of a March 31, 1986 PAYE item. However, this item was also erroneously charged to the account and therefore, this amount of (\$39,015) includes the same amount of (\$71,197). An adjustment will be made in the Accounts of Canada in the 1987-88 fiscal year.

⁽²⁾ In 1985-86, an amount of \$25,000 was charged to the Fund's account in the Accounts of Canada. It was also included in the expenses of the Fund and is part of the excess of expenses over levies for the 1985-86 fiscal year. This amount represented an account payable to the Northern Affairs Program of the Department of Indian Affairs and Northern Development. Included as part of the \$12,465 total of other items, an amount of \$25,000 was recorded in the Accounts of Canada but incorrectly credited to the Fund's account instead of the appropriation of the said program. Therefore, the authority used, which is measured in the Accounts of Canada, was erroneously decreased by \$25,000. An adjustment will be made in the Accounts of Canada in the 1987-88 fiscal year.

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987

	1987	1986
	\$	\$
Fund's accumulated net authority	1,137,218	2,185,194
Less: PAYE charges against the appropriation account after March 31	156,483	188,665
Other items	(46,197) ⁽¹⁾	25,000 ⁽²⁾
Unused authority carried forward	934,538	2,021,529

⁽¹⁾ The amount of unused authority available for use in subsequent years reported in the ministerial statements (Volume II Part I) is \$934,538. The amount reported should be \$980,735. The discrepancy of \$46,197 represents the difference of an erroneous charge of \$71,197 made in 1986-87 and the \$25,000 erroneous credit made in 1985-86. These errors will be corrected in the 1987-88 fiscal year. The amount of \$71,197 is explained in Note⁽¹⁾ to the statement of authority used.

⁽²⁾ In 1985-86, an amount of \$25,000 was charged to the Fund's account in the Accounts of Canada. This amount represented an account payable to the Northern Affairs Program of the Department of Indian Affairs and Northern Development. The amount of \$25,000 shown in the above reconciliation was recorded in the Accounts of Canada but incorrectly credited to the Fund's account instead of the appropriation of the said program. Therefore, the unused authority carried forward, which is measured in the Accounts of Canada and was erroneously increased by \$25,000 should be \$1,996,529. An adjustment will be made in the Accounts of Canada in the 1987-88 fiscal year.

Environmental Studies Revolving Fund—Continued
(Indian Affairs and Northern Development)

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Fund's accumulated net authority	1,137,218	2,185,194	Accounts payable and accrued liabilities		
Accounts receivable			Government of Canada		25,000
Outside parties	58,978	67,911	Outside parties	156,483	163,665
				156,483	188,665
			UNEXPENDED LEVIES	1,039,713	2,064,440
	1,196,196	2,253,105		1,196,196	2,253,105

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987									1986
	Regions								Total	Total
	Yukon	MacKenzie	Keewatin	Baffin	Victoria	Ellesmere	Beaufort Sea	Lancaster Sound		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Levies—Oil and gas lands interest owners	4,067	45,008	2,747	1,540	1,457	24,930	557,887	9,109	646,745	559,191
Operating expenses:										
Environmental and social studies	7,213	99,873	874	88,257	35,662	220,901	941,529	41,422	1,435,731	1,306,971
Salaries and employee benefits	7,463	34,830		6,220	6,220	34,830	34,829		124,392	154,397
Information	3,327	15,526		2,773	2,773	15,526	15,526		55,451	6,220
Professional services	1,756	8,196		1,464	1,464	8,196	8,196		29,272	34,755
Transportation and communications	1,540	7,184		1,283	1,283	7,184	7,184		25,658	21,939
Materials and supplies	57	271		49	49	271	271		968	6,907
	21,356	165,880	874	100,046	47,451	286,908	1,007,535	41,422	1,671,472	1,531,189
Excess of expenses over levies for the year	(17,289)	(120,872)	1,873	(98,506)	(45,994)	(261,978)	(449,648)	(32,313)	(1,024,727)	(971,998)

STATEMENT OF UNEXPENDED LEVIES
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	2,064,440	3,036,438
Excess of expenses over levies for the year	(1,024,727)	(971,998)
Balance, end of year	1,039,713	2,064,440

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Excess of expenses over levies for the year	(1,024,727)	(971,998)
Changes in current assets and liabilities (excluding Fund's accumulated net authority)	(23,249)	16,811
Net financial resources used by operating activities	(1,047,976)	(955,187)
Net financial resources used and change in the Fund's accumulated net authority, during the year	(1,047,976)	(955,187)
Fund's accumulated net authority, beginning of year	2,185,194	3,140,381
Fund's accumulated net authority, end of year	1,137,218	2,185,194

Environmental Studies Revolving Fund—Concluded
(Indian Affairs and Northern Development)

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed \$15 million. As a result of management reporting structure changes, a memorandum of understanding transferred, commencing November 5, 1985 the financial administration of the Environmental Studies Revolving Fund—Indian Affairs and Northern Development to the Comptroller, Canada Oil and Gas Lands Administration.

2. Significant accounting policies

- (a) Levies are billed to the interest owner, to fund estimated budgetary requirements to carry out the environmental and social studies that have been determined by the Environmental Studies Management Board. Each interest owner is levied an amount based on the number of hectares of frontier lands that are subject to the interest and situated in the applicable prescribed region. As levies are billed to the interest owners, they are recorded on an accrual basis as shown on the statement of operations.
- (b) Expenses are recorded on an accrual basis of accounting and, include estimated amounts for such portion of environmental and social studies expenses incurred before the year end but not invoiced at year end.

3. Commitments

At March 31, 1987, the outstanding balance against the accepted study proposals was \$221,727 and is composed of the following:

	1987	1986
	\$	\$
Studies not started	29,116	105,097
Studies not completed	192,611	963,953

Government Telecommunications Agency Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Government Telecommunications Agency (GTA) Revolving Fund have been prepared as required by and in accordance with the policy and procedures of the Treasury Board for revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Assistant Deputy Minister, Corporate Management develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. These are supplemented by additional systems and procedures developed and implemented by the Fund's Finance and Administration Division. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by frequent contacts with departmental financial and internal audit officers.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified accounting staff, by organizational arrangements that provide appropriate divisions of responsibility and by a high standard of internal communications aimed at ensuring that regulations, policies, procedures and managerial authorities are understood throughout the Agency.

The accounting systems and financial statements of the Fund have evolved over the years to meet changing conditions. A new integrated financial information system, utilizing state-of-the-art financial systems software and technology, is being installed during fiscal year 1987-88 for introduction by April 1, 1988. The new system is required to handle the increased volume and complexity of financial transactions within the Fund and the need for accurate and timely allocation and recovery of costs, budgetary control, and improved financial reporting.

Approved by:

H. B. SULLIVAN

*Director of Finance and Administration
Government Telecommunications Agency
(Senior full-time financial officer)*

BARBARA BLOOR

*for the Assistant Deputy Minister, Corporate Management
Department of Communications
(Senior financial officer)*

June 30, 1987

STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit for the year		547,344		793,644
Add: items not requiring use of funds	351,000	393,054	268,000	314,462
Operating source of funds ..	351,000	940,398	268,000	1,108,106
Net capital acquisitions	(350,000)	(311,316)	(174,000)	(886,685)
Working capital change	(1,520,000)	4,471,333	(1,605,000)	(4,600,767)
Other items		(5,238,590)		4,607,755
Authority (used) provided ..	(1,519,000)	(138,175)	(1,511,000)	228,409

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	5,690,341	10,596,018
Add: PAYE charges against the appropriation account after March 31	11,358,937	11,511,589
Less: amounts credited to the appropriation account after March 31	14,574,838	19,771,342
Net authority used, end of year	2,474,440	2,336,265
Authority limit	19,000,000	19,000,000
Unused authority carried forward	16,525,560	16,663,735

**Government Telecommunications Agency Revolving
Fund—Continued**

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987		1986		LIABILITIES	1987		1986	
	\$	\$	\$	\$		\$	\$	\$	\$
Current					Current				
Accounts receivable					Accounts payable				
Government of Canada	19,646,204	22,949,589			Government of Canada	248,584	766,550		
Outside parties	2,020,058	935,130			Outside parties	11,121,795	10,971,321		
Prepaid expenses	9,568	5,794			Current portion of the provision for employee termination benefits	34,229	62,658		
	<u>21,675,830</u>	<u>23,890,513</u>			Deferred revenue	3,133,684	538,439		
					Current portion of obligation under capital lease (Note 4)	57,326			
						<u>14,595,618</u>	<u>12,338,968</u>		
Fixed (Note 3)					Long-term				
At cost	2,685,099	2,210,553			Provision for employee termination benefits	889,802	744,989		
Less: accumulated depreciation	1,181,384	807,985			Deferred revenue—Service contracts	877,904	1,200,992		
	<u>1,503,715</u>	<u>1,402,568</u>			Obligation under capital lease (Note 4)	77,493			
Other						<u>1,845,199</u>	<u>1,945,981</u>		
Deferred charges	375,513	548,407			EQUITY OF CANADA				
Accrued revenue	83,965				Accumulated net charge against the Fund's authority	5,690,341	10,596,018		
	<u>459,478</u>	<u>548,407</u>			Accumulated surplus	1,507,865	960,521		
						<u>7,198,206</u>	<u>11,556,539</u>		
	<u>23,639,023</u>	<u>25,841,488</u>				<u>23,639,023</u>	<u>25,841,488</u>		

The accompanying notes are an integral part of the financial statements.

**Government Telecommunications Agency Revolving
Fund—Continued**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Revenue		
Telecommunications services:		
Customized	65,834,614	63,278,529
Intercity	64,469,515	66,250,766
Local	6,699,008	4,566,582
Data	4,909,068	6,055,111
Directory	904,608	728,419
Other network services	15,414	24,829
Other revenue	2,206	2,704
Total revenue	142,834,433	140,906,940
Expenses		
Operating:		
Customized	64,616,065	62,157,461
Intercity	54,630,857	56,952,286
Local	4,575,212	3,683,437
Data	4,196,075	4,928,680
Directory	677,300	484,322
Other network services	6,325	14,528
	128,701,834	128,220,714
Planning and coordination:		
Salaries	1,456,217	1,438,056
Termination benefits	25,894	6,509
Rental building and equipment	36,633	59,025
Professional services	21,284	70,396
Travel	14,968	15,083
Telephone and freight	13,581	7,103
Repairs	8,116	9,772
Office materials and supplies	5,208	815
Information	4,278	4,658
Other	70	9,992
	1,586,249	1,621,409
Management and administration:		
Salaries	7,312,371	7,021,840
Termination benefits	130,025	167,635
Rental building and equipment	1,729,632	1,000,724
Professional services	1,123,510	828,702
Telephone and freight	356,053	237,043
Repairs	173,924	70,080
Travel	165,085	144,997
Depreciation	142,020	108,638
Office materials and supplies	139,690	99,292
Information	89,472	154,685
Other	6,663	7,928
Loss on disposal of fixed assets	5,645	172
	11,374,090	9,841,736
Interest charges on the Revolving Fund	624,916	429,437
Total expenses	142,287,089	140,113,296
Net profit	547,344	793,644

**STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Balance, beginning of year, unadjusted	960,521	166,261
Prior year adjustment		616
Balance, beginning of year, as restated	960,521	166,877
Net profit for the year	547,344	793,644
Balance, end of year	1,507,865	960,521

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Operating activities:		
Net profit for the year	547,344	793,644
Add: provision for termination benefits	155,919	174,144
depreciation	381,523	220,913
loss on disposal of fixed assets	5,645	172
amortization of deferred charges	182,698	180,366
Less: amortization of deferred revenues— Service contracts	(332,731)	(261,133)
	940,398	1,108,106
Changes in current assets and liabilities	4,471,333	(4,600,767)
Changes in other assets and liabilities		
Deferred charges	(9,804)	(8,774)
Payments on and change in provision for employee termination benefits	(11,106)	(49,694)
Deferred revenue—Service contracts	9,644	421,763
Accrued revenue	(83,965)	
	(95,231)	363,295
Net financial resources provided (used) by operating activities	5,316,500	(3,129,366)
Investing activities:		
Fixed assets		
Purchased	(311,316)	(886,685)
Acquisition under capital lease	(177,000)	
Net financial resources (used) by investing activities	(488,316)	(886,685)
Financing activities:		
Obligation under capital lease	177,000	
Payments on and change in obligations under capital lease	(99,507)	
Net financial resources provided by financing activities	77,493	
Net financial resources provided (used) and change in the accumulated net charge against the Fund's authority account, during the year	4,905,677	(4,016,051)
Accumulated net charge against the Fund's authority account, beginning of year	(10,596,018)	(6,579,967)
Accumulated net charge against the Fund's authority account, end of year	(5,690,341)	(10,596,018)

**NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1987**

1. Purpose and authority

The Government Telecommunications Agency Revolving Fund was originally established in 1963 to plan and provide telecommunications facilities and services at the request of federal departments and agencies. Section 23 of the Adjustment of Accounts Act authorized the Minister to make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed \$8,000,000 at any time. This authority was increased to \$12,000,000 by Appropriation Act No. 4, 1981-82, to \$15,000,000 by Appropriation Act No. 4, 1983-84 and to \$19,000,000 by Appropriation Act No. 4, 1984-85. In accordance with Vote 2c, Appropriation Act No. 4, 1982-83, an amount of \$1,485,822 of the accumulated deficit caused by the payment to Bell Canada for a terminated contract has been written off to the authority. An amount of \$784,781 representing net assets assumed by the Fund and assets contributed to the Fund was charged against this authority when the Fund became budgetary.

**Government Telecommunications Agency Revolving
Fund—Concluded**

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1987—Concluded

2. Significant accounting policies

(a) Fixed assets

Fixed assets are carried at cost. In most cases, depreciation is calculated using the diminishing balance method at the following rates: automobiles (30%), office equipment (20%), furniture and fixtures (10%). Telecommunications equipment constitutes a special category of assets, depreciated on a straight-line basis, over the first five to seven years of utilization of the equipment.

(b) Assets under capital lease

Leases which transfer substantially all of the benefits and risks incident to ownership of property are accounted for as acquisitions of assets and assumptions of obligations corresponding to the fair acquisition value of the asset (excluding interest charges) at the time of purchase. The asset is amortized and the obligation, including interest thereon, is liquidated over the life of the lease.

(c) Deferred charges

Service contracts amounting originally to \$900,000 (1983-84) are included in this category. They relate to advance payments to suppliers for future telecommunications services and are amortized on a straight-line basis over a five year period. In 1986-87, the amortization relating to service contracts amounted to \$180,000 (\$180,000 in 1985-86).

Other deferred charges (\$9,804 added in 1986-87) are linked to telecommunications equipment acquisitions by GTA and are amortized on a straight-line basis on the same life expectancy as the asset they relate to. In 1986-87, the amortization relating to the other deferred charges amounted to \$2,698.

(d) Deferred revenue—Service contracts

Advance payments from client departments and agencies for future telecommunications services are recorded as deferred revenue and are included in revenue on an equal basis over a five to seven years period. In 1986-87, \$332,731 was recognized as revenue. An amount of \$9,644 was also added to the deferred revenue in 1986-87 and will be amortized over the remaining life expectancy of the asset.

(e) Accrued revenue—Long-term

Monthly payment plans are offered to departments and agencies to cover implementation costs of telecommunications services. In 1986-87, clients with a balance in their accounts of \$97,237 selected the monthly payment plans over 5 years. The short-term portion of the accrued revenue (due in 1987-88) represents \$13,272 and is included in the accounts receivable—Government of Canada in the balance sheet.

(f) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	797,556	250,614	13,429	1,034,741
Furniture and fixtures	196,596	12,140	341	208,395
Automobiles	47,072	14,981		62,053
Telecommunications equipment .	1,169,329	33,581		1,202,910
Equipment under capital lease		177,000		177,000
	<u>2,210,553</u>	<u>488,316</u>	<u>13,770</u>	<u>2,685,099</u>

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Office equipment ...	421,063	124,315	7,898	537,480
Furniture and fixtures	118,300	9,032	226	127,106
Automobiles	33,144	8,673		41,817
Telecommunications equipment .	235,478	190,336		425,814
Equipment under capital lease		49,167		49,167
	<u>807,985</u>	<u>381,523</u>	<u>8,124</u>	<u>1,181,384</u>

4. Obligation under capital lease

On June 1st, 1986, the Government Telecommunications Agency Revolving Fund entered into an agreement with BTE (Business Telecom Equipment) to rent telecommunications equipment under capital lease. The asset was capitalized at \$177,000 using an interest rate of 13.63%. The related obligation is liquidated over the lease term of 3 years and is segregated between current and long-term portions on the balance sheet. Lease payments during 1987 totalled \$60,173 including interest of \$17,993 charged to operations (Local).

The obligation under capital lease includes the following:

	1987
	\$
Future lease payments:	
1987-88	72,208
1988-89	72,208
1989-90	12,036
	<u>156,452</u>
Less: interest	21,633
	<u>134,819</u>
Current portion	57,326
	<u><u>77,493</u></u>

National Film Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Film Board Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been presented to the Board of Trustees.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Director of Administration and Financial Services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly

recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where contacts are maintained between our internal auditor and staff of the Auditor General's Office. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have been examined by the Auditor General, his role being to express an informed judgement as to whether the financial statements present fairly the financial position of the Board as at March 31, 1987 and the results of its operations and the changes in its financial position for the year ended in conformity with generally accepted accounting principles.

Approved by:

A. BRUNELLE
Financial Advisor, Financial Services
(Senior full-time financial officer)

BARBARA EMO
Director of Finance, Administration and Personnel Division
(Senior financial officer)

July 14, 1987

STATEMENT OF AUTHORITY (USED) PROVIDED FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Annual lapsing authority				
Cost of operation for the year		(62,059,105)		(60,049,141)
Less: items not requiring use of funds		847,373		1,838,304
Operating source of funds	(61,763,000)	(61,211,732)	(58,493,000)	(58,210,837)
Net capital acquisitions	(2,298,000)	(2,245,436)	(3,202,000)	(2,957,252)
Reimbursement of 1985-86 temporary advance		(342,740)		342,740
Authority (used)	(64,061,000)	(63,799,908)	(61,695,000)	(60,825,349)
Statutory authority				
Working capital change	(426,000)	5,162,791	(1,248,000)	(5,435,798)
Other items		(2,584,643)		1,185,824
Authority (used) provided	(426,000)	2,578,148	(1,248,000)	(4,249,974)
Total authority (used)	(64,487,000)	(61,221,760)	(62,943,000)	(65,075,323)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	10,773,514	16,216,341
Add: PAYE charges against the appropriation account after March 31	6,927,415	4,675,149
Less: amounts credited to the appropriation account after March 31	739,604	1,879,295
Net authority used, end of year	16,961,325	19,012,195
Authority limit	20,000,000	20,000,000
Unused authority carried forward	3,038,675	987,805

National Film Board—Continued

AUDITOR'S REPORT

TO THE MINISTER OF COMMUNICATIONS

I have examined the balance sheet of the National Film Board as at March 31, 1987 and the statements of operations, accumulated deficit and accumulated net charge against the Revolving Fund's authority for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 5, 1987

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current assets			Current liabilities		
Cash.....	121,409	219,401	Accounts payable		
Accounts receivable			Government of Canada.....	2,759,309	949,995
Government of Canada.....	749,244	1,795,732	Outside parties.....	3,568,614	3,064,033
Outside parties.....	2,526,179	3,491,237	Accrued salaries and benefits.....	3,577,517	2,795,084
Inventories (Note 3).....	3,062,011	3,507,071	Advances on productions.....	164,819	518,842
Prepaid expenses.....	546,455	412,343	Current portion of provision for employee termination benefits.....	320,000	320,000
	7,005,298	9,425,784		10,390,259	7,647,954
Advance to a non-profit organization (Note 4).....	790,179	456,257	Long-term liability		
Fixed assets (Note 5)			Provision for employee termination benefits.....	5,654,871	5,727,162
Cost.....	25,769,273	24,069,853		16,045,130	13,375,116
Less: accumulated depreciation.....	13,292,388	12,120,245			
	12,476,885	11,949,608	EQUITY OF CANADA		
			Accumulated net charge against the Revolving Fund's authority (Note 6).....	10,773,514	16,216,341
			Accumulated deficit (Note 7).....	(6,546,282)	(7,759,808)
				4,227,232	8,456,533
	20,272,362	21,831,649		20,272,362	21,831,649

Approved by Management:

BARBARA EMO
Director of Finance, Administration and Personnel Division

FRANÇOIS MACEROLA
Government Film Commissioner

Approved by the Board:

MAURICE A. LÉGER
Member

MARC DORION
Member

National Film Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenses (Note 8)		
English programming		
Production of films and other forms of visual presentation		
Board's program	24,553,362	24,733,271
Sponsored production	1,684,454	5,354,282
Marketing of films and other forms of visual presentation	7,633,893	7,554,798
	<u>33,871,709</u>	<u>37,642,351</u>
French programming		
Production of films and other forms of visual presentation		
Board's program	14,723,457	12,835,730
Sponsored production	258,157	597,623
Marketing of films and other forms of visual presentation	3,242,813	2,886,177
	<u>18,224,427</u>	<u>16,319,530</u>
General services		
Distribution and other services	10,446,579	9,862,301
Research and development	1,154,904	967,238
	<u>11,601,483</u>	<u>10,829,539</u>
Management and administration	8,749,732	8,829,658
	<u>72,447,351</u>	<u>73,621,078</u>
Revenues		
Production and marketing of films and other forms of visual presentation		
English programming	1,702,738	5,451,337
French programming	269,335	612,032
Film prints, rentals and royalties		
Canadian distribution	2,279,719	1,791,601
International distribution	3,077,465	2,289,039
Services and miscellaneous	3,058,989	3,427,928
	<u>10,388,246</u>	<u>13,571,937</u>
Cost of operations for the year	62,059,105	60,049,141

STATEMENT OF ACCUMULATED DEFICIT
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	7,759,808	7,129,570
Cost of operations for the year	62,059,105	60,049,141
	<u>69,818,913</u>	<u>67,178,711</u>
Parliamentary appropriation—Operations	(63,272,631)	(59,418,903)
Balance, end of year	6,546,282	7,759,808

STATEMENT OF ACCUMULATED NET CHARGE
AGAINST THE REVOLVING FUND'S AUTHORITY
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Cost of operations for the year	(62,059,105)	(60,049,141)
Items not affecting the accumulated net charge against the Revolving Fund's authority		
Depreciation	1,752,117	1,562,280
Gain on disposal of fixed assets	(33,958)	(11,474)
Decrease in the provision for employee termination benefits	(72,291)	(350,326)
Decrease in the provision for accrued vacations	(132,184)	(28,487)
Increase (decrease) in the provision for accrued retroactive salaries	(666,311)	666,311
	<u>(61,211,732)</u>	<u>(58,210,837)</u>
Decrease (increase) in the funded components of working capital	5,961,286	(6,073,623)
	<u>(55,250,446)</u>	<u>(64,284,460)</u>
Investing activities:		
Acquisition of fixed assets	(2,298,378)	(3,201,819)
Proceeds from disposal of fixed assets	52,942	244,567
Advance to a non-profit organization	(333,922)	(456,257)
	<u>(2,579,358)</u>	<u>(3,413,509)</u>
Financing activities:		
Parliamentary appropriation	63,799,908	60,825,349
Increase in the net book value of fixed assets	(527,277)	(1,406,446)
	<u>63,272,631</u>	<u>59,418,903</u>
Increase (decrease) for the year	(5,442,827)	8,279,066
Balance, beginning of year	16,216,341	7,937,275
Balance, end of year	10,773,514	16,216,341

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority and purposes

The National Film Board was established in 1950 under the National Film Act to initiate and promote the production and distribution of films in the national interest and in particular to:

produce and distribute, and to promote the production and distribution of, films designed to interpret Canada to Canadians and to other nations;

represent the Government of Canada in its relations with persons engaged in commercial motion picture film activity in connection with motion picture films for the Government or any department thereof;

engage in research in film activity and to make available the results thereof to persons engaged in the production of films;

advise the Governor in Council in connection with film activities; and

discharge such other duties relating to film activity as the Governor in Council may direct it to undertake.

National Film Board—Continued

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Continued

The Board, through the operation of a revolving fund having a permanent continuing authority from Parliament, can make payments out of the Consolidated Revenue Fund for working capital and the interim financing of operating costs and the acquisition of fixed assets and can record the increase in the net book value of fixed assets against this authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed \$20 million at any one time. A parliamentary authority, to replenish the revolving fund for net acquisitions of fixed assets and the admissible cost of operations, is voted annually and recorded in the year to which it applies. Any unused balance lapses.

2. Significant accounting policies

Production of films and other forms of visual presentation

All production costs are charged to operations in the year in which they are incurred and shown in the statement of operations as follows:

Board's program

All costs incurred for unsponsored productions, the Board's share in coproductions and the excess of costs over the sponsor's contribution for partially-sponsored productions.

Sponsored production

All costs incurred for fully-sponsored productions and the sponsored costs of partially-sponsored productions.

Revenues from production of films and other forms of visual presentation are accounted for at an amount equal to the sponsored production costs during the year in which these costs are incurred. Any profit is recognized in the year the production is completed.

Film prints

The cost of prints made for sale purposes is recorded as inventories. The cost of other prints is expensed on a current basis.

Inventories

Productions in progress are carried at the cumulative amount of costs incurred for each production exceeding advances invoiced, up to the amount of the sponsored unbilled balance. On the other hand, any cumulative excess of advances invoiced over costs incurred is recorded as advances on productions.

Materials and supplies are carried at the average cost.

Film prints and other forms of visual presentation held for sale are carried at the lower of the average direct cost of production and net realizable value.

Fixed assets

Equipment, office equipment and furniture, motor vehicles and garage equipment are carried at cost. Depreciation is calculated on the straight-line method over the estimated useful lives of the assets, generally 5 to 10 years. No depreciation is provided during the year of acquisition.

Leasehold improvements are charged to operations as incurred.

The Board enters into agreements to acquire the exclusive use of certain fixed assets through leasing arrangements. Rentals are charged to operations in the year to which they apply.

Employee termination benefits

On termination of employment, employees of the Board are entitled to certain benefits provided for under their collective agreements and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

Pension plan

All employees participate in the superannuation plan administered by the Government of Canada. The employees and the Board contribute equally to the cost of the plan. This contribution represents the total liability of the Board. Contributions in respect of current service and admissible past service are expensed during the year in which payments are made. The terms of payment for past service are set by the applicable purchase conditions in effect, generally over the number of years of service remaining prior to retirement.

3. Inventories

	1987	1986
	\$	\$
Productions in progress.....	1,166,837	1,662,243
Materials and supplies.....	1,402,228	1,332,916
Film prints and other forms of visual presentation held for sale.....	492,946	511,912
	<u>3,062,011</u>	<u>3,507,071</u>

4. Advance to a non-profit organization

As at March 31, 1987

The Government Film Commissioner and President of the Board initially submitted, on behalf of an organization yet to be incorporated, a request to the Canadian Radio-television and Telecommunications Commission (CRTC) with the view of obtaining licenses to offer programming directed to the Canadian youth.

In June 1985, a non-profit organization was incorporated to carry out the project. Through an agreement signed with this organization, the Board has agreed:

to assume research, development and promotion costs incurred to May 15, 1985 in the amounts of \$229,000 during 1984-85 and \$218,000 during 1985-86;

to directly or indirectly advance amounts totalling \$1,000,000, reimbursable without interest before or at the end of the first complete period of the licenses awarded by the CRTC, to cover research, development and promotion costs until affiliation agreements have been signed with cable distributors serving at least three million Canadian subscribers, of which \$790,179 had been advanced as at March 31, 1987; and

to provide a non-reimbursable amount of \$150,000 during the first two years of programming to assure the smooth functioning of regional consultative committees.

Subsequent event

On May 29, 1987, after a preliminary review of applications for network licences to offer Canadian specialty programming services, the CRTC withdrew incomplete applications from certain applicants from the agenda at the public hearing for the consideration of applications for network licences including that of the above mentioned non-profit organization.

In view of this circumstance, the Board considers that the reimbursement of its advance by this organization is doubtful and that it may have to write it off during the year 1987-88 and charge any loss that may result therefrom to its operating expenses.

National Film Board—Concluded

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded

5. Fixed assets

	Balance, beginning of year	Acquisi- tions	Disposals	Balance, end of year
	\$	\$	\$	\$
Equipment	18,801,731	1,615,917	506,991	19,910,657
Office equipment and furniture	5,151,803	662,557	77,045	5,737,315
Motor vehicles and garage equip- ment	116,319	19,904	14,922	121,301
	<u>24,069,853</u>	<u>2,298,378</u>	<u>598,958</u>	<u>25,769,273</u>

	Balance, beginning of year	Deprecia- tion	Decrease	Balance, end of year
	\$	\$	\$	\$
Accumulated depreciation	<u>12,120,245</u>	<u>1,752,117</u>	<u>579,974</u>	<u>13,292,388</u>

6. Accumulated net charge against the Revolving Fund's authority

	1987	1986
	\$	\$
Costs in excess of Treasury Board authori- zation		342,740
Funded components of working capital (deficiency)	(2,493,550)	3,467,736
Net book value of fixed assets	12,476,885	11,949,608
Advance to a non-profit organization	790,179	456,257
	<u>10,773,514</u>	<u>16,216,341</u>

7. Accumulated deficit

Comprised of the following unfunded cumulative expenses:

	1987	1986
	\$	\$
Costs in excess of Treasury Board authorization		342,740
Accrued vacations	571,411	703,595
Accrued retroactive salaries		666,311
Employee termination benefits		
Short-term	320,000	320,000
Long-term	5,654,871	5,727,162
	<u>6,546,282</u>	<u>7,759,808</u>

8. Expenses

	1987	1986
	\$	\$
Salaries and benefits	37,060,390	37,887,827
Rentals	9,500,169	10,171,528
Professional and special services	7,339,702	8,065,116
Materials and supplies	5,793,197	4,779,014
Transportation and communications	5,758,139	6,142,074
Contracted film production and laboratory processing	1,821,288	2,315,423
Depreciation	1,752,117	1,562,280
Information	1,147,545	979,415
Repair and upkeep	1,052,455	1,146,593
Miscellaneous	1,222,349	571,808
	<u>72,447,351</u>	<u>73,621,078</u>

9. Contingent liability

The Board is the defendant in certain pending claims and law-
suits for amounts totalling \$2,267,130. It is the opinion of Man-
agement that these actions will not result in any substantial
liabilities to the Board.

Passport Office Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Passport Office Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

These financial statements have been prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements.

The Fund's division for financial administration complies with departmental financial management and accounting policies, develops those specific to the Fund's requirements and issues manuals and directives which maintain these policies and which describe procedures. The Fund maintains systems of financial management and internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded. These systems are augmented by the departmental internal audit program.

Approved by:

ROBERT LEGROS

Director General, Finance and Administrative Services
(Senior full-time financial officer)

ROGER MARSHAM

Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

July 9, 1987

STATEMENT OF AUTHORITY PROVIDED (USED)
FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit (loss) for the year	(541,803)	317,914	1,304,176	1,102,141
Add: items not requiring use of funds	420,000	649,817	364,400	458,311
Operating source (use) of funds	(121,803)	967,731	1,668,576	1,560,452
Net capital acquisitions	(459,000)	(514,683)	(738,000)	(744,212)
Working capital change	(77,375)	(764,435)	(170,000)	86,880
Other items		576,291		(199,846)
Authority provided (used) ..	(658,178)	264,904	760,576	703,274

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987

	1987	1986
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account	(10,080,631)	(10,445,489)
Add: PAYE charges against the appropriation account after March 31	1,840,438	2,421,571
Less: amounts credited to the appropriation account after March 31	74,531	25,902
Net authority provided, end of year	(8,314,724)	(8,049,820)
Authority limit	4,000,000	4,000,000
Unused authority carried forward	12,314,724	12,049,820

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	80,191	31,192	Government of Canada	1,500,176	1,738,036
Outside parties	11,304	6,376	Outside parties		
Inventories, at cost and average cost (Note 3)	849,947	1,051,143	Accounts payable	352,923	1,041,740
Prepaid expenses	53,600	38,029	Vacation pay	337,555	314,809
	995,042	1,126,740	Deferred revenue	139,839	132,041
				2,330,493	3,226,626
Fixed (Note 4)			Long-term		
At cost	2,605,839	2,114,696	Provision for employee termination benefits ...	1,524,124	1,305,439
Less: accumulated depreciation	1,136,593	782,472			
	1,469,246	1,332,224			
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's authority	(10,080,631)	(10,445,489)
			Accumulated surplus	8,690,302	8,372,388
				(1,390,329)	(2,073,101)
	2,464,288	2,458,964		2,464,288	2,458,964

The accompanying notes are an integral part of the financial statements.

Passport Office Revolving Fund—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Revenue		
Fees earned	20,965,938	21,513,784
Miscellaneous revenue	5,410	6,078
	<u>20,971,348</u>	<u>21,519,862</u>
Operating expenses		
Salaries and employee benefits	10,988,224	10,907,980
Provision for employee termination benefits	272,156	130,422
Passport materials and application forms	2,973,320	3,175,829
Accommodation	1,769,326	1,658,764
Professional and special services	1,387,060	1,352,677
Passport operations at posts abroad	976,725	1,076,845
Postal services and postage	678,340	691,114
Telecommunications	476,699	489,873
Depreciation and amortization	373,043	301,740
Printing, stationery and supplies	344,686	328,959
Freight, express and cartage	182,947	172,680
Travel and removal	133,416	58,405
Repair and replacement of office furniture and equipment	62,728	40,408
Information	30,146	5,876
Loss on disposal of fixed assets	4,618	26,149
	<u>20,653,434</u>	<u>20,417,721</u>
Net profit	317,914	1,102,141

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Net profit for the year	317,914	1,102,141
Add: provision for termination benefits	272,156	130,422
depreciation and amortization	373,043	301,740
loss on disposal of fixed assets	4,618	26,149
	<u>967,731</u>	<u>1,560,452</u>
Changes in current assets and liabilities	(764,435)	86,880
Changes in other assets and liabilities:		
Payments on and change in provision for employee termination benefits	(53,471)	(36,267)
Net financial resources provided by operating activities	149,825	1,611,065
Investing activities:		
Fixed assets		
Purchased	(514,683)	(744,212)
Net financial resources (used) by investing activities	(514,683)	(744,212)
Net financial resources (used) provided and change in the accumulated net charge against the Fund's authority account, during the year	(364,858)	866,853
Accumulated net charge against the Fund's authority account, beginning of year	10,445,489	9,578,636
Accumulated net charge against the Fund's authority account, end of year	10,080,631	10,445,489

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	8,372,388	7,270,247
Net profit for the year	317,914	1,102,141
Balance, end of year	<u>8,690,302</u>	<u>8,372,388</u>

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority and purpose

The Passport Office Revolving Fund was established in 1969 to provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any time. An amount of \$745,893 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Inventories

The inventory of materials and supplies is carried at cost and the inventory of passports-in-process is valued at average cost for the year.

(b) Fixed assets

Leasehold improvements are amortized on the straight-line basis over the term of the appropriate lease. Other fixed assets are depreciated from the year of acquisition on the straight-line basis over their estimated useful lives as follows:

Furniture	16 years
Electronic data processing (EDP) equipment	5 years
Other equipment	10 years

(c) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada, as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

(d) Revenue from passport fees is prepaid on application and accounted for on an accrual basis. Deferred revenue represents the fees received for which the services have not yet been provided.

Passport Office Revolving Fund—ConcludedNOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded

3. Inventories

	1987	1986
	\$	\$
Materials and supplies	777,329	992,389
Work in process	72,618	58,754
	<u>849,947</u>	<u>1,051,143</u>

4. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acqui- sitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	175,136	217,538		392,674
Furniture	408,247	77,956	3,083	483,120
EDP equipment ...	805,018	56,851		861,869
Other equipment ..	726,295	162,338	20,457	868,176
	<u>2,114,696</u>	<u>514,683</u>	<u>23,540</u>	<u>2,605,839</u>

Accumulated depreciation and amortization	Balance at beginning of year	Depre- ciation and amorti- zation	Decrease	Balance at end of year
	\$	\$	\$	\$
Leasehold improvements ...	103,837	93,095		196,932
Furniture	215,413	28,229	2,858	240,784
EDP equipment ...	178,910	171,134		350,044
Other equipment ..	284,312	80,585	16,064	348,833
	<u>782,472</u>	<u>373,043</u>	<u>18,922</u>	<u>1,136,593</u>

5. Long-term leases

The Passport Office occupies space at twenty locations under long-term leases which expire between March 31, 1987 and August 31, 1994.

Accommodation expense consisted of:

	1987	1986
	\$	\$
Rental	1,746,299	1,642,103
Services	23,027	16,661
	<u>1,769,326</u>	<u>1,658,764</u>

Public Works Revolving Fund— Services and management account

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Public Works Revolving Fund—Services and management account as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. Furthermore, certain transactions of the Revolving Fund have been examined by the Auditor General as part of his annual audit of the Public Accounts.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Changes in financial statement presentation have been made as disclosed in Note 3 and therefore some previous year's figures in the statement of operations and the balance sheet have been reclassified to conform to the current year's presentation. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfil this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund's directorate develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting systems have evolved over the years to meet changing conditions. Improvements to the cost accounting system are being developed and will be implemented during the 1987-88 fiscal year. These improvements will provide a better allocation and measurement of costs and enhance management reporting.

Approved by:

H. G. RICHARDS
Director General, Corporate Finance
(Senior full-time financial officer)

B. J. VEINOT
Assistant Deputy Minister, Comptroller
(Senior financial officer)

August 28, 1987

STATEMENT OF AUTHORITY PROVIDED (USED) FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates ⁽¹⁾	Actual	Estimates ⁽¹⁾	Actual
	\$	\$	\$	\$
Working capital change		(5,275,056)		(124,897,732)
Other items		28,135,764		38,244,980
Authority provided (used) ..		22,860,708		(86,652,752)

The Public Works Revolving Fund provides interim financing on a cash recovery basis and recoveries are always equal to the expenditures, hence no profit is realized. Since no reconciliation from the accrual basis to the modified cash basis of accounting is included in the Estimates, no amounts are disclosed in the Estimates column.

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	213,559,701	208,284,645
Add: PAYE charges against the appropriation account after March 31	151,189,307	47,393,430
Less: amounts credited to the appropriation account after March 31	291,759,366	159,827,725
Net authority used, end of year	72,989,642	95,850,350
Authority limit	300,000,000	300,000,000
Unused authority carried forward	227,010,358	204,149,650

**Public Works Revolving Fund—
Services and management account—Continued**

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987		1986		LIABILITIES	1987		1986	
	\$	\$	\$	\$		\$	\$	\$	\$
Current					Current				
Accounts receivable					Accounts payable and accrued liabilities				
Government of Canada	278,256,026	154,962,945			Government of Canada	15,620,879	4,896,689		
Outside parties	13,465,140	4,826,580			Outside parties	135,568,428	42,496,741		
	291,721,166	159,789,525				151,189,307	47,393,430		
Work in process									
Government of Canada	36,960,047	41,575,447							
Outside parties	36,029,595	54,274,903							
	72,989,642	95,850,350							
	364,710,808	255,639,875							

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	\$	\$	\$	\$
Recoveries	1,380,465,113	1,197,128,895		
Payments and charges:				
Work in process—Beginning of year	95,850,350	9,160,633		
Payments—Current year:				
Personnel	311,027,948	291,536,350		
Transportation and communications ..	15,691,832	19,123,757		
Information	4,324,041	4,411,197		
Professional and special services	116,656,246	155,478,707		
Rentals	47,237,491	43,929,050		
Purchased repair and upkeep	159,641,721	182,037,292		
Utilities, material and supplies	59,979,623	51,477,189		
Construction and acquisition of land, buildings, works	436,063,628	512,740,287		
Construction and acquisition of machinery and equipment	8,760,177	8,387,220		
Transfer payments	19,731,511	148,895		
All other expenditures	178,490,187	14,548,668		
Total payments and charges	1,453,454,755	1,292,979,245		
Less: work in process—End of year	72,989,642	95,850,350		
	1,380,465,113	1,197,128,895		
Net profit (loss)				

**STATEMENT OF ACCUMULATED DEFICIT
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	\$	\$	\$	\$
Balance, beginning of year	38,200	38,200		
Net profit (loss) for the year				
Balance, end of year	38,200	38,200		

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	\$	\$	\$	\$
Operating activities:				
Changes in current assets and liabilities	(5,275,056)	(124,897,732)		
Net financial resources used by operating activities	(5,275,056)	(124,897,732)		
Net financial resources used and change in the accumulated net charge against the Fund's authority account, during the year	(5,275,056)	(124,897,732)		
Accumulated net charge against the Fund's authority account, beginning of year	(208,284,645)	(83,386,913)		
Accumulated net charge against the Fund's authority account, end of year ...	(213,559,701)	(208,284,645)		

**Public Works Revolving Fund—
Services and management account—Continued**

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Purpose and authority

Under revised terms and conditions of TB Minute 793370, the Construction Services Revolving Fund became the Public Works Revolving Fund—Services and management account as at April 1, 1985. The Fund was established for the purpose of funding undertakings by the Department of Public Works on behalf of other Government departments and agencies, other governments and private sector tenants of federally owned or leased property.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for the necessary working capital, the total of which is not to exceed \$300,000,000 at any time.

The Adjustment of Accounts Act (Bill C-22 dated July 3, 1980) authorized the operation of the Construction Services Revolving Fund in the current and subsequent years with a statutory limit of \$55 million.

In accordance with Section 33 of the Adjustment of Accounts Act and through the 1983-84 Supplementary Estimates B, the Construction Services Revolving Fund was amended to include charges to be made to PWC's departmental programs and to increase the financial authority from \$55 million to \$150 million.

In the 1984-85 final Supplementary Estimates the Construction Services Revolving Fund draw-down authority was increased from \$150 million to \$300 million.

2. Significant accounting policies

The Public Works Revolving Fund—Services and management account provides interim financing on a cost-recovery basis. The recoveries are always equal to the expenditures hence no profit is realized. All operating expenditures of the Services Program are charged to the Public Works Revolving Fund—Services and management account, and the Fund is credited with the recovery from all clients for the services rendered.

The financial statements have been prepared using the following accounting policies:

(a) Recoveries recognition

Recoveries are recorded on the cash receipts basis in accordance with the Government's accounting policies.

(b) Payments and charges recognition

All expenditures are recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis. Payments and charges are adjusted at year end by beginning and ending work in process.

(c) Work in process

Basis of valuation of work in process is cost incurred for work completed or services rendered and not recovered from clients at end of fiscal year.

3. Changes in financial statements presentation

(a) Work in process

In previous years the ending work in process (WIP) was not disclosed separately in the balance sheet or statement of operations. Commencing with the 1986-87 fiscal year, the balance sheet and statement of operations have been revised to reflect separately the ending work in process rather than as part of accounts receivable and recoveries.

(b) Additional disclosure—Statement of operations

The additional disclosure in the payments and charges section of the statement of operations now shows: the value of beginning WIP; standard object breakdown of current year payments and charges; and the value of ending WIP carried forward to the 1987-88 fiscal year.

(c) Reclassification

The figures for the year ended March 31, 1986 have been reclassified to conform with the presentation adopted for 1987.

**Public Works Revolving Fund—
Services and management account—Concluded**

**SUPPLEMENTARY INFORMATION
TO THE STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

Names of clients	Payments charges and recoveries \$
Agriculture	43,106,138
Atomic Energy of Canada Ltd.	140,016
Auditor General of Canada	160,061
Canada Employment and Immigration Commission	6,523,551
Canada Mortgage and Housing Corporation	569,241
Canada Olympic Winter Games	19,410,269
Canada Post Corporation	160,740,332
Canadian Broadcasting Corporation	136,497
Canadian Coast Guard	6,237,954
Canadian International Development Agency	588,698
Canadian National Railway Company	1,745,833
Canadian Security Intelligence Commission	2,507,996
Canadian Transport Commission	109,075
Communications	7,164,772
Consumer and Corporate Affairs	402,258
Correctional Service Canada	53,519,098
Energy, Mines and Resources	6,487,280
Environment	21,620,684
External Affairs	3,247,721
Federal Court of Canada	219,969
Finance	225,014
Fisheries and Oceans	56,120,104
Hamilton Harbour Commission	1,868,394
House of Commons	1,588,758
Indian Affairs and Northern Development	46,770,410
Justice	315,957
Labour	592,130
National Defence	16,492,294
National Energy Board	223,517
National Health and Welfare	25,318,802
National Library Canada	136,146
National Museums of Canada	1,062,722
National Research Council of Canada	11,763,314
National Revenue	6,455,018
National Sports and Recreation Centre	114,149
Natural Sciences and Engineering Research Council of Canada	142,071
Northern Canada Power Commission	672,067
Parks Canada	14,062,822
Privy Council	611,875
Public Archives Canada	1,555,810
Public Service Commission of Canada	665,773
Public Works Canada	670,433,100
Regional Industrial Expansion	4,570,107
Royal Canadian Mint	108,259
Royal Canadian Mounted Police	53,342,939
Secretary of State Canada	876,240
Solicitor General Canada	627,655
Statistics Canada	1,458,423
Supply and Services	1,959,209
Transport	94,235,530
Treasury Board	183,943
Veterans Affairs	281,394
Other Government departments	8,789,234
Other parties external to the Government	22,204,490
	1,380,465,113
Work in process—End of year	72,989,642
Total	1,453,454,755

**ANALYSIS OF WORK IN PROCESS
AS AT MARCH 31, 1987**

Names of clients	Total \$
Government of Canada	
Agriculture	1,284,560
Correctional Service Canada	7,291,413
Energy, Mines and Resources	395,341
Environment	441,848
External Affairs	585,082
Fisheries and Oceans	2,738,240
Indian Affairs and Northern Development	4,821,839
National Defence	253,186
National Health and Welfare	1,490,990
National Research Council of Canada	237,313
National Revenue	417,381
Parks Canada	2,601,536
Public Archives Canada	116,514
Public Works Canada	2,809,933
Royal Canadian Mounted Police	3,081,612
Solicitor General Canada	122,479
Supply and Services	4,294,935
Transport Canada	1,226,231
Other departments ⁽¹⁾	2,749,614
	36,960,047
Outside parties	
Canada Olympic Winter Games	1,067,828
Canada Post Corporation	33,365,633
Canadian Broadcasting Corporation	397,957
Hamilton Harbour Commission	953,994
Northern Canada Power Commission	198,063
Other	46,120
	36,029,595
Total	72,989,642

(1) Includes departments having less than \$100,000.

Race Track Supervision Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Race Track Supervision Revolving Fund have been prepared as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of the data in these statements rests with the management of the Fund.

These financial statements were prepared in accordance with stated accounting policies on a basis consistent with that of the preceding year, as set out in Note 2. Some previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in these financial statements is based on management's best estimates and judgements and give due consideration to materiality. Information presented herewith is consistent with that presented elsewhere in the Public Accounts and in departmental reports. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions.

The Department's Corporate Management Branch develops and disseminates financial management and accounting policies and issues specific directives to the staff managing the Revolving Fund in order to maintain standards of accounting and financial management.

Financial management and internal control of the Fund is maintained through the appropriate division of responsibility, the provision of leadership and evaluation of those operating the Fund as well as internal audit programs. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

BRUCE MITCHELL
A/Director General, Finance Directorate
(Senior full-time financial officer)

AIMÉE LEFEBVRE ANGLIN
Assistant Deputy Minister, Corporate Management Branch
(Senior financial officer)

August 14, 1987

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit for the year...	175,000	416,519	352,000	806,748
Add: items not requiring use of funds	130,000	196,233		79,742
Operating sources	305,000	612,752	352,000	886,490
Net capital acquisitions	(305,000)	(543,792)	(352,000)	(130,148)
Working capital change		195,706		(165,056)
Other item		(171,947)		149,329
Authority provided		92,719		740,615

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987

	1987	1986
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account	(1,306,822)	(1,073,598)
Add: PAYE charges against the appropriation account after March 31	933,020	758,175
Less: amounts credited to the appropriation account after March 31	788,720	754,380
Net authority (provided), end of year	(1,162,522)	(1,069,803)
Authority limit	2,000,000	2,000,000
Unused authority carried forward	3,162,522	3,069,803

Race Track Supervision Revolving Fund—Continued

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Outside parties	788,720	754,843	Outside parties		
Accountable advances to employees	9,308	8,845	Accounts payable	933,019	758,175
	<u>798,028</u>	<u>763,688</u>	Vacation pay	137,219	113,459
Fixed assets, appraisal plus additions at cost (Note 3) ..	1,278,300	786,488	Current portion of the provision for employee		
Less: accumulated depreciation	392,337	322,759	termination benefits	31,442	
	<u>885,963</u>	<u>463,729</u>		<u>1,101,680</u>	<u>871,634</u>
			Long-term		
			Provision for employee termination benefits	303,168	259,935
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's		
			authority	(1,306,822)	(1,073,598)
			Accumulated surplus	1,585,965	1,169,446
				<u>279,143</u>	<u>95,848</u>
	<u>1,683,991</u>	<u>1,227,417</u>		<u>1,683,991</u>	<u>1,227,417</u>

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Revenue		
Pari-mutuel levy	13,282,095	12,860,894
Other	3,012	1,202
	<u>13,285,107</u>	<u>12,862,096</u>
Operating expenses		
Salaries and employee benefits	3,372,878	3,140,615
Provision for employee termination benefits	74,675	(9,578)
Travel and removal	308,165	249,526
Telephone	88,767	59,494
Professional services		
Drug control services	4,184,659	4,111,354
Race patrol services	3,174,975	3,023,697
Photo finish services	850,829	828,202
Drug research	300,484	168,055
Data processing services	10,710	559
Supply and Services Canada service charges ..	24,122	79,122
Other	40,303	45,068
Accommodation	120,067	109,235
Repairs and upkeep	24,254	33,039
Materials and supplies	130,272	102,731
Depreciation	120,015	86,414
Miscellaneous	41,870	24,909
Loss on disposal of fixed assets	1,543	2,906
	<u>12,868,588</u>	<u>12,055,348</u>
Net profit	416,519	806,748

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	1,169,446	362,698
Net profit for the year	416,519	806,748
Balance, end of year	<u>1,585,965</u>	<u>1,169,446</u>

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Net profit	416,519	806,748
Add: depreciation	120,015	86,414
loss on disposal of fixed assets	1,543	2,906
provision for employee termination ben-		
efits	74,675	(9,578)
	<u>612,752</u>	<u>886,490</u>
Changes in current assets and liabilities	195,706	(165,056)
Changes in other assets and liabilities:		
Provision for employee termination benefits ..	(31,442)	
Net financial resources provided by operating		
activities	<u>777,016</u>	<u>721,434</u>
Investing activities:		
Fixed assets		
Purchased	(543,792)	(130,148)
Net financial resources (used) by investing		
activities	<u>(543,792)</u>	<u>(130,148)</u>
Net financial resources used and change in the		
accumulated net charge against the Fund's		
authority account, during the year	233,224	591,286
Accumulated net charge against the Fund's		
authority account, beginning of year	1,073,598	482,312
Accumulated net charge against the Fund's		
authority account, end of year	<u>1,306,822</u>	<u>1,073,598</u>

Race Track Supervision Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority and purpose

The Race Track Supervision Revolving Fund was established under Appropriation Act No. 1, 1970, which authorized the operation of the Fund in the current and subsequent fiscal years in accordance with terms and conditions prescribed by Treasury Board for the purpose of providing race track supervision in Canada.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time.

Charges to the Fund are to include administration expenses of race track supervision and costs of research relating to the use of drugs on horses and race surveillance techniques including the publication, distribution and sale of the results of such research. All revenues from activities approved by Treasury Board are to be credited to the Fund.

The use of the Fund's authority is monitored through the accumulated net charge against the Fund's authority account. Its balance, shown on the Balance Sheet under Equity of Canada, represents the financial position of the Revolving Fund. It is composed of the cumulative net cash transactions through the Consolidated Revenue Fund, the original net assets transferred to the Fund at inception and any subsequent write-offs of deficit or surplus. The change in this account during the year represents the net financial resources used or provided by the Fund.

2. Significant accounting policies

(a) Fixed assets

Fixed assets, acquired from parliamentary appropriations prior to April 1, 1970 are recorded in the Fund in accordance with Treasury Board circular 1970-7 at values determined as at that date by officers of the Department. Subsequent acquisitions are recorded in the Fund at cost and are depreciated from the year of the acquisition on a straight-line basis over their estimated useful lives as follows:

Furniture and equipment	10 years
Electronic data processing equipment	5 years
Automotive	3 years
Buildings	25 years

(b) Pension plan

Employees of the Race Track Division operating the Supervision Revolving Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation and the Supplementary Retirement Benefits Account.

(c) Vacation pay

The accrued liability on the Balance Sheet represents the amount of vacation pay credits outstanding at the end of the year.

(d) Employee termination benefits

Employees leaving Government service generally receive termination benefits at the rate of one week's pay for each complete year of continuous service to a maximum of twenty-eight weeks' pay. However, upon resignation, benefits are generally payable only to those with ten or more years of continuous service and the entitlement is reduced to one half week's pay for each year of continuous employment to a maximum of thirteen weeks' pay.

The provision at the end of the year consists of one half week's pay at current salary rates for each complete year of service to a maximum of thirteen weeks' pay.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment	188,393	23,833		212,226
Electronic data processing equipment	125,460	94,674	4,231	215,903
Automotive	160,603	55,207	47,749	168,061
Buildings	208,269	370,078		578,347
Land	103,763			103,763
	<u>786,488</u>	<u>543,792</u>	<u>51,980</u>	<u>1,278,300</u>

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Furniture and equipment	101,778	36,467		138,245
Electronic data processing equipment	86,688	36,126	4,231	118,583
Automotive	99,056	40,444	46,206	93,294
Buildings	35,237	6,978		42,215
	<u>322,759</u>	<u>120,015</u>	<u>50,437</u>	<u>392,337</u>

Self-supporting Airports and Associated Ground Services Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Self-supporting Airports and Associated Ground Services Revolving Fund in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The responsibility for the integrity and objectivity of the data in these financial statements rests with management.

Some of the information included in these financial statements is based on management's best estimates and judgements, which give due consideration to materiality. To meet the reporting requirements, separate accounts are maintained on a decentralized basis for each of the airports funded by the Revolving Fund, under the functional authority of the Director, Financial Administration Branch, and are submitted to Ottawa Headquarters for review and consolidation. A Commercial Accounting System is under development and will be installed at all nine airports to provide more timely information.

Those airports in the Fund are subject to the departmental systems of financial management and internal control and such additional policies, practices and procedures as are necessary to facilitate financial reporting for the Revolving Fund, in accordance with the requirements of the Treasury Board and Receiver General for Canada. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are recorded to maintain accountability of Government funds and to safeguard the assets of the Revolving Fund.

Management seeks to assure the objectivity and integrity of data in its financial statements by the selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization. In addition, the financial management and internal control systems are augmented by the maintenance of internal audit programs.

The accounting and financial statements of the Fund have evolved over time in conjunction with changing conditions, the involvement of financial reporting in Canada and, in response to the reporting requirements of Treasury Board and the Receiver General for Canada.

The airports in the Revolving Fund are operated and maintained in accordance with nationally promulgated policies, standards and procedures, on a cost-recoverable basis, so as to provide safe and efficient facilities and services consistent with the protection of the environment. Certain essential services provided by the Aviation Group for the approach, landing and take-off of aircraft are charged to the airports in the Fund.

As requested by the Deputy Minister of Transport, these financial statements have been examined by the Auditor General of Canada. The Auditor General's role is to express an opinion as to whether the financial statements present fairly the financial position of the Fund and the results of its operations and the changes in its financial position in accordance with generally accepted accounting principles applied on a consistent basis.

Approved by:

J. P. PARÉ
Director, Financial Administration Branch
(Senior full-time financial officer)

NICK van DUYVENDYK
Assistant Deputy Minister, Finance
(Senior financial officer)

D. C. MCAREE
Executive Director
Airports Authority Group

NICK MULDER
Deputy Minister of Transport

August 6, 1987

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987		1986	
	Estimates	Actual	Estimates	Actual
Net (loss) profit for the year	62,390	(27,263)	123,842	56,737
Add: items not requiring use of funds	53,801	135,752	57,758	147,217
Operating source of funds ..	116,191	108,489	181,600	203,954
Net capital acquisitions	(95,057)	(79,840)	(96,588)	(93,714)
Working capital change		18,396		11,733
Other items		(20,559)		(14,708)
Authority provided	21,134	26,486	85,012	107,265

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1987 (in thousands of dollars)

	1987	1986
(Debit) balance in the accumulated net charge against the Fund's authority account	(124,722)	(77,677)
Add: PAYE charges against the appropriation account after March 31	57,377	51,342
Less: amounts credited to the appropriation account after March 31	18,483	33,007
Net authority (provided), end of year	(85,828)	(59,342)
Authority limit	80,000	80,000
Unused authority carried forward	165,828	139,342

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

AUDITOR'S REPORT

TO THE MINISTER OF TRANSPORT

I have examined the balance sheet of the Self-supporting Airports and Associated Ground Services Revolving Fund as at March 31, 1987 and the statements of operations, accumulated surplus, contributed capital and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
August 5, 1987

BALANCE SHEET AS AT MARCH 31, 1987
(in thousands of dollars)

ASSETS	1987	1986	LIABILITIES	1987	1986
Current			Current		
Accounts receivable and accrued revenue			Accounts payable and accrued liabilities		
Federal Government	19,599	34,818	Federal Government	2,839	3,253
Outside parties, net of allowance for doubtful accounts	33,362	38,231	Outside parties	57,213	58,804
Inventory of materials and supplies	5,263	5,279	Contractors holdbacks	2,915	3,074
	<u>58,224</u>	<u>78,328</u>	Current portion of the provision for employee termination benefits	2,159	1,703
Fixed (Note 4)	1,472,286	1,394,590		<u>65,126</u>	<u>66,834</u>
Less: accumulated depreciation	535,211	485,300	Long-term		
	<u>937,075</u>	<u>909,290</u>	Provision for employee termination benefits	10,819	10,214
	<u>995,299</u>	<u>987,618</u>	EQUITY OF CANADA (Note 5)		
			Accumulated net charge against the Fund's authority ..	(124,722)	(77,677)
			Contributed capital	991,607	908,515
			Accumulated surplus	52,469	79,732
				<u>919,354</u>	<u>910,570</u>
				995,299	987,618

The accompanying notes are an integral part of the financial statements.

Approved by:

NICK van DUUVENDYK
Assistant Deputy Minister, Finance

NICK MULDER
Deputy Minister of Transport

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987	1986
Revenues		
Concessions.....	110,913	95,727
Landing fees.....	83,958	74,831
General terminal charges.....	62,063	49,529
Rentals.....	32,089	29,266
Service fees and miscellaneous.....	13,406	14,943
Aviation fuel charges.....	12,453	12,727
	<u>314,882</u>	<u>277,023</u>
Expenses		
Materials, supplies and services.....	98,402	89,827
Interest associated with capital contributed to the Fund.....	83,304	81,795
Terminal control costs.....	61,201	52,676
Salaries and wages.....	58,808	56,864
Employee benefits.....	9,838	9,016
Depreciation.....	51,828	53,369
Headquarters and regional overhead.....	39,095	53,152
Grants in lieu of taxes.....	21,157	25,954
Loss on disposal of fixed assets.....	159	154
Net services (provided) received by Government departments without charge (Note 6).....	(144)	1,612
Other interest.....		913
	<u>423,648</u>	<u>425,332</u>
Loss from operations.....	(108,766)	(148,309)
Air transportation tax allocation (Note 3).....	81,503	205,046
Net (loss) income for the year.....	<u>(27,263)</u>	<u>56,737</u>

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987	1986
Balance, beginning of year, as previously reported.....	78,126	21,635
Correction of prior years' errors (Note 9).....	1,606	1,360
Balance, beginning of year, as restated.....	<u>79,732</u>	<u>22,995</u>
Net (loss) income for the year.....	<u>(27,263)</u>	<u>56,737</u>
Balance, end of year.....	<u>52,469</u>	<u>79,732</u>

STATEMENT OF CONTRIBUTED CAPITAL FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987	1986
Balance, beginning of year.....	908,515	1,007,184
Transfer of fixed assets from Canada.....	410	820
Transfer of fixed assets to Canada.....	(478)	(1,447)
Net services (provided) received by Government departments without charge.....	(144)	1,612
Interest associated with capital contributed to the Fund.....	83,304	81,795
Reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program.....		7,170
Corporate level overhead provided without charge.....		10,002
Transfer of net assets of the 14 airports deleted from the Fund and transferred to Transport Canada in 1985-86.....		(198,621)
Balance, end of year.....	<u>991,607</u>	<u>908,515</u>

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987	1986
Operating activities:		
Net (loss) income for the year.....	(27,263)	56,737
Items not requiring cash:		
Depreciation.....	51,828	53,369
Loss on disposal of fixed assets.....	159	154
Provision for employee termination benefits.....	605	285
Interest associated with capital contributed to the Fund.....	83,304	81,795
Services (provided) received by Government departments without charge.....	(144)	1,612
Corporate level overhead provided without charge.....		10,002
	<u>108,489</u>	<u>203,954</u>
Changes in current assets and liabilities.....	18,396	11,657
Net financial resources provided by operating activities..	<u>126,885</u>	<u>215,611</u>
Investing activities:		
Fixed assets purchased.....	(79,840)	(93,714)
Net financial resources used by investing activities.....	<u>(79,840)</u>	<u>(93,714)</u>
Financing activities:		
Previous year accounts receivable and payable for the 14 airports transferred to Transport Canada.....		(22,972)
Net financial resources used by financing activities.....		(22,972)
Net financial resources provided, during the year.....	47,045	98,925
Accumulated net charge against the Fund's authority account, beginning of year.....	77,677	(21,248)
Accumulated net charge against the Fund's authority account, end of year.....	<u>124,722</u>	<u>77,677</u>

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1987

1. Authority and purpose

These financial statements disclose the financial position of the Airports Revolving Fund and the results of its operations within the established parliamentary authority. In addition, these financial statements demonstrate the extent of cost recovery in the operations of the airports within the Airports Revolving Fund, on the basis of allowable costs as explained in the note on significant accounting policies, below.

The Airports Revolving Fund was established in 1969 and authorized by Vote L160, Appropriation Act No. 3, 1969, 1968-69, c. 36 for the purpose of financing the operation and development of certain airports.

Effective April 1, 1980, Parliament through the passage of the Adjustment of Accounts Act established the Self-supporting Airports and Associated Ground Services Revolving Fund as a budgetary entity with a statutory drawing authority of \$80 million. In addition to this authority the Fund has the authority to spend accumulated cash receipts in excess of cash disbursements. As at the end of the 1986-87 fiscal year the Fund had accumulated cash receipts in excess of disbursements of \$86 million, for a total unused authority of \$166 million.

On November 29, 1984, the Treasury Board approved revised terms and conditions governing the operation and financing of the Fund, including the requirement for an annual financial plan to be approved by the Treasury Board. The Treasury Board also provided authority for a \$1 item in the 1984-85 Supplementary Estimates (C) to amend certain provisions of the Adjustments of Accounts Act to provide specific authority for:

the making of capital expenditures within the Fund; providing capital funds from revenues, appropriations or from the draw-down authority; and providing annual compensation for costs incurred in fulfilling objectives not directly related to the operation of airports as a self-supporting entity.

The revised terms and conditions state that the basic principle underlying the Fund is that it shall be operated as a financially self-supporting entity, in accordance with the following:

- (1) The Fund shall operate on the basis of financial plans to be submitted annually for approval by the Treasury Board. Financial plans will include, inter alia, a review of past performance with respect to approved financial and management objectives; proposed performance targets, fee changes, capital expenditures, and allocations of revenues, overhead and indirect costs; a five-year forecast of revenues, expenditures and profitability; and, recommendations as to source and application of funds for the upcoming year.
- (2) The Fund shall recover all its expenses through revenues, subject to the following:
 - (a) capital funds will be provided from revenues, appropriations, or the statutory authority, as determined in the approved financial plan;
 - (b) capital appropriations to the Fund are to be recovered under terms and conditions to be approved by the Treasury Board in the annual financial plan;
 - (c) subject to approval by the Treasury Board, the Fund will be eligible for payments, through appropriations in Main Estimates, for costs incurred in support of activities, the costs for which are not to be recovered from users (these provisions were not enforced during the year); and,
 - (d) in any given year, revenues of up to 110% of those forecast in Main Estimates may be expended without further reference to the Treasury Board.

- (3) As approved in the financial plan, surplus monies generated by the Fund in a given year may be used to repay any outstanding drawdown against the non-lapsing statutory authority, to pay a return to the Consolidated Revenue Fund (CRF) on capital payments made through appropriations, or be retained in the CRF as a credit to the Fund if no drawdown exists.

- (4) Airports shall be eligible for inclusion in the Fund if deemed capable of recovering on average, 90% of operating costs, including depreciation, over a five-year forecast period, either as individual entities or as complementary airports serving the same geographic area.

- (5) Capital funds within the Fund will be subject to allotment control in accordance with Treasury Board policy.

- (6) Subject to these terms and conditions, it is expected that the Fund will operate within the limits of the statutory draw-down authority approved by Parliament.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with accounting principles generally accepted in Canada.

(a) Valuation of inventory of materials and supplies

Inventory of materials and supplies, maintained for repair and maintenance purposes at the airports, is valued at the lower of cost and net realizable value.

(b) Fixed assets

Fixed assets purchased by the Fund are recorded at cost. Fixed assets transferred to the Fund prior to April 1, 1979 are recorded at appraised values established by the Department of Transport in accordance with Treasury Board Circular 1970-7 of January 8, 1970. Fixed assets transferred to the Fund as at April 1, 1979 are recorded at their depreciated value at that date. Subsequently, all transfers of fixed assets from and to Canada are recorded at net book value at the date of transfer.

Project administration costs, including interest incurred during the construction of new airports, are capitalized and included in airport development costs to the extent that these costs are not readily identifiable with specific fixed assets. Additions, renewals and betterments which extend the economic lives of the assets are capitalized. Maintenance and repairs are charged to operations.

(c) Depreciation of fixed assets

Depreciation is charged on a straight-line method based on the estimated useful life of the asset.

The depreciation rates used within the major classes of assets are as follows:

Terminal and facilities	2.5% to 5.0%
Runways and other paved surfaces	3.3% to 5.5%
Machinery and equipment	4.0% to 20.0%
Airport development costs (excluding interest)	10.0%

Self-supporting Airports and Associated Ground Services Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1987—Continued

(d) Air transportation tax

Air transportation tax is levied under the Excise Tax Act, Part II and collected by the Minister of National Revenue. By authority of Appropriation Acts, tax received during the year is remitted to the Department of Transport. Of the total tax revenue, 14.4% is credited to air navigational services and the balance is credited to the Airports Authority Group, which includes the Fund. A change in the allocation method has been made as disclosed in Note 3.

(e) Interest associated with capital contributed to the Fund

Interest is allocated on the capital contributed to the Fund. The interest rate (10.32% in 1986-87, 10.35% in 1985-86) is based on Crown Corporation borrowing rates weighted against the net book value of capital acquisition for the last 20 years. An average of the contributed capital balance less surplus in the accumulated net charge against the Fund's authority balance at the beginning and the end of the year is used to calculate the allocated interest.

(f) Services provided and received by Government departments without charge

The Fund is accounting for the cost of services received from and provided to the Department of Transport and other Government departments without charge.

(g) Terminal control costs

Terminal control costs are those air navigational services associated with the approach, landing and take-off of aircraft at an airport and the control of enroute flights while traversing a terminal control area. The costing of terminal control includes direct and indirect costs and depreciation for air traffic services, flight service stations, technical support services, flight calibration, and meteorological services.

(h) Headquarters and regional overhead

Headquarters and regional overhead reflects the charges by the Department of Transport for providing technical and administrative services to the Fund. Since expenditures are not readily identifiable with specific services, these charges are a percentage of direct operating and maintenance expenses of the Fund.

(i) Grants in lieu of taxes

Grants in lieu of taxes, imposed on airports of the Fund, are accrued based on estimated municipal assessments adjusted in accordance with the Municipal Grants Act. Grants are paid by the Department of Public Works and recovered from the Fund.

The grants are not finalized until they have been audited by the Department of Public Works, often several years in arrears. Any adjustments upon finalization are reflected in the accounts in the year of settlement.

(j) Pension plan

Department of Transport employees operating the airports of the Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation Retirement Benefits Account.

(k) Employee termination benefits

Termination benefits accrue to Department of Transport employees operating airports of the Fund. Payment of these benefits is made to employees on separation or retirement. The cost of these benefits is expensed in the year in which they are earned.

3. Change in allocation of the air transportation tax

For the current year, the amount allocated to the Fund was calculated to give a 6% return on Canada's investment in the Fund. In prior years, the amount allocated to the Fund was based on the number of enplaned and deplaned passengers. This change has resulted in a reduction to the Fund of approximately \$149 million. The subsequent decision to account for interest on capital contributed to the Fund resulted in a net loss being reported for 1986-87.

4. Fixed assets

	1987		1986	
	Cost and appraised values	Accumulated depreciation	Cost and appraised values	Accumulated depreciation
	(in thousands of dollars)			
Land and land development costs	112,239		111,934	
Terminals and facilities	627,157	268,111	610,324	239,934
Runways and other paved surfaces	433,360	171,023	415,082	153,411
Machinery and equipment	59,302	31,655	56,547	29,028
Airport development costs	82,391	64,422	82,391	62,927
Construction in progress	157,837		118,312	
	<u>1,472,286</u>	<u>535,211</u>	<u>1,394,590</u>	<u>485,300</u>
Net book value	937,075		909,290	

5. Equity of Canada

(a) Accumulated net charge against the Fund's authority

The accumulated net charge against the Fund's authority at the end of the year, shown as part of the Equity of Canada, represents the net accumulation of all cash transactions made through the Consolidated Revenue Fund.

The Consolidated Revenue Fund is the central account through which all Government receipts and disbursements flow. All cash transactions of the Fund are therefore made through the Consolidated Revenue Fund. By virtue of the Fund's mandate, it receives credit for all revenues generated and is empowered to draw funds under statutory authority from the Consolidated Revenue Fund for any shortfalls.

A drawdown on the Fund's authority occurs when accumulated cash disbursements exceed accumulated cash receipts (credit balance) and bears interest at a rate determined by the Minister of Finance. An accumulated excess of cash receipts over cash disbursements (debit balance) represents an addition to the drawing authority of the Fund.

Self-supporting Airports and Associated Ground Services Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded

(b) Contributed capital

Contributed capital includes the amounts representing the values assigned to assets transferred from and to Canada, services provided and received by Government departments without charge, interest associated with capital contributed to the Fund and reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program.

(c) Accumulated surplus

The accumulated surplus account at the end of the year represents the net accumulation of surpluses and deficits since the establishment of the Fund.

6. Related party transactions

In the course of operations the Fund receives certain direction and administration services from the Department of Transport and other Government departments without charge. The cost of these services aggregated to \$4.0 million (\$6.7 million in 1985-86) inclusive of \$1.9 million (\$2.5 million in 1985-86) for provincial sales tax paid to provinces by the Department of Finance.

The airports provide services to Department of Transport and airports not in the Fund. The cost of these services provided without charge aggregate to \$4.1 million (\$5.1 million in 1985-86) inclusive of \$3.6 million (\$4.3 million in 1985-86) for the exemption of landing fees for state and military aircraft.

7. Contractual obligations

As at March 31, 1987, the Fund was committed to expenditures totalling approximately \$64.3 million under fixed asset construction and maintenance contracts.

8. Contingent liabilities

The Department of Transport is a defendant in certain pending and threatened litigations related to the operations of the Fund. The aggregate amount of claims in respect thereof as at March 31, 1987 is approximately \$162.4 million. These claims include a legal suit filed in the Federal Court of Canada by a group of major international air carriers challenging the legality of the Air Services Fees Regulations related to the transoceanic landing fee levied under Section 5 of the Aeronautics Act. They have claimed reimbursement of all transoceanic landing fees paid since 1974. A favourable judgement to the Fund was rendered when the action was heard in February 1987, but there is still a contingency pending due to the filing of a notice of appeal by the air carriers. Any settlement resulting from the resolution of these contingent liabilities will be accounted for as a prior period adjustment.

9. Correction of prior years' errors

Errors in the calculation of depreciation expense at Mirabel Airport have resulted in the understatement of prior years income.

As a result the balance of the accumulated surplus as of March 31, 1987 has been restated to show a retroactive adjustment of \$1.6 million. Of that amount, \$0.2 million relates to the year ended March 31, 1986 and accordingly the net income for that year has been restated. The remaining \$1.4 million relates to years prior to 1986 and has been applied against the balance of accumulated surplus for the year ended March 31, 1985.

10. Comparative figures

Certain comparative figures have been reclassified to conform to the current presentation.

**Public Service Commission—
Staff Development and Training Revolving Fund**

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Staff Development and Training Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements are prepared in accordance with the stated accounting policies, on a basis consistent with that of the preceding year. Some of these policies are further explained in the notes which form part of these statements. Some of the information included in these financial statements is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with the information presented in these financial statements, unless indicated otherwise.

The Financial Services Directorate and the Fund's Comptroller, who reports functionally to the senior full-time financial officer, develop and disseminate financial management and accounting policies, and issue specific directives which maintain standards of accounting and financial management. Systems of financial management and internal control are maintained for the Fund at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by on-going monitoring activities by the Fund's Comptroller, financial services officers and by the Financial Services Directorate. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

R. POWER
A/Director, Financial Services
(Senior full-time financial officer)

MARY J. MURPHY
Executive Director, Corporate Management
(Senior financial officer)

September 9, 1987

**STATEMENT OF AUTHORITY (USED) PROVIDED
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit (loss) for the year	165,000	230,506	(113,000)	351,120
Add: items not requiring use of funds	275,000	498,470	303,000	303,087
Operating sources of funds	440,000	728,976	190,000	654,207
Net capital acquisitions	(250,000)	(275,510)	(250,000)	(312,635)
Working capital change	(12,000)	(748,238)	12,000	571,966
Other items		137,759		(204,721)
Authority (used) provided..	178,000	(157,013)	(48,000)	708,817

**RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987**

	1987	1986
	\$	\$
(Debit) balance in the accumulated net charge against the Fund's authority account	(3,973,126)	(4,267,898)
Add: PAYE charges against the appropriation account after March 31	1,100,029	1,325,346
Less: amounts credited to the appropriation account after March 31	1,762,385	1,849,943
Net authority provided, end of year	(4,635,482)	(4,792,495)
Authority limit	4,500,000	4,500,000
Unused authority carried forward	9,135,482	9,292,495

**Public Service Commission—
Staff Development and Training Revolving Fund—
Continued**

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Accounts receivable			Accounts payable and accrued liabilities		
Government of Canada	2,097,096	1,928,143	Government of Canada	730,106	1,156,908
Outside parties	102,871	46,659	Outside parties		
Accountable advances to employees	425	425	Accounts payable	369,923	183,254
Prepaid expenses	274,626	213,473	Vacation pay	383,792	655,438
	<u>2,475,018</u>	<u>2,188,700</u>	Deferred revenue	97,308	47,449
				<u>1,581,129</u>	<u>2,043,049</u>
Fixed (Note 4)			Long-term		
At cost	1,992,136	1,764,475	Provision for employee termination benefits	1,263,717	1,027,950
Less: accumulated depreciation	701,364	486,510		<u>2,844,846</u>	<u>3,070,999</u>
	<u>1,290,772</u>	<u>1,277,965</u>			
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's		
			authority	(3,973,126)	(4,267,898)
			Accumulated surplus	4,894,070	4,663,564
				<u>920,944</u>	<u>395,666</u>
	<u>3,765,790</u>	<u>3,466,665</u>		<u>3,765,790</u>	<u>3,466,665</u>

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Revenue		
Course fees and services	12,148,473	12,310,572
Catering and accommodation	772,134	694,007
	<u>12,920,607</u>	<u>13,004,579</u>
Operating expenses		
Salaries and employee benefits	7,615,886	7,923,469
Provision for employee termination benefits	235,767	56,398
Rentals	1,268,033	1,371,637
Professional and special services	1,108,498	868,716
Catering and accommodation	861,999	831,758
Travel and communications	404,301	497,061
Information	351,020	334,375
Materials and supplies	309,449	305,833
Administration and financial services	254,000	204,000
Depreciation	226,975	217,118
Loss on disposal of fixed assets	35,728	29,571
Repairs	10,988	1,888
Other	7,457	11,635
	<u>12,690,101</u>	<u>12,653,459</u>
Net profit	230,506	351,120

**STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Balance, beginning of year, unadjusted	4,663,564	4,182,444
Prior year adjustment		130,000
Balance, beginning of year, as restated	4,663,564	4,312,444
Net profit for the year	230,506	351,120
Balance, end of year	<u>4,894,070</u>	<u>4,663,564</u>

**Public Service Commission—
Staff Development and Training Revolving Fund—
Concluded**

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Operating activities:		
Net profit	230,506	351,120
Add: provision for employee termination benefits	235,767	56,398
depreciation	226,975	217,118
loss on disposal of fixed assets	35,728	29,571
	<u>728,976</u>	<u>654,207</u>
Changes in current assets and liabilities	(748,238)	571,966
Changes in other assets and liabilities:		
Payments on and change in the provision for employee termination benefits		(39,170)
Net financial resources (used) provided by operating activities	<u>(19,262)</u>	<u>1,187,003</u>
Investing activities:		
Fixed assets		
Purchased	(275,510)	(312,635)
Net financial resources (used) by investing activities	<u>(275,510)</u>	<u>(312,635)</u>
Financing activities:		
Prior years adjustments		130,000
Net financial resources provided by financing activities		<u>130,000</u>
Net financial resources (used) provided and change in the accumulated net charge against the Fund's authority account, during the year	(294,772)	1,004,368
Accumulated net charge against the Fund's authority account, beginning of year	4,267,898	3,263,530
Accumulated net charge against the Fund's authority account, end of year	<u>3,973,126</u>	<u>4,267,898</u>

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987**

1. Authority and purpose

The Staff Development and Training Revolving Fund was established by Vote L120, Appropriation Act No. 3, 1971, for the purpose of providing training and development to the Public Service.

The Fund has a continuing non-lapsing authority under the Adjustment of Accounts Act, S.C. 1980, c.17, to make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,500,000 at any time. In accordance with Vote 115a (1980-81) and Vote 35c (1981-82), accumulated deficits of \$4,573,071 have been deleted from the accounts. An amount of \$1,915,571 representing net liabilities assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

(b) Fixed assets and depreciation

Effective April 1, 1984 the Staff Development and Training Revolving Fund adopted the accounting policy of capitalizing fixed asset purchases and charging operations for the use of these assets. These fixed assets are depreciated on the declining balance method from the year of acquisition at the following rates:

Office and classroom furniture	10%
Office and classroom equipment	15%
EDP and word processing equipment	25%

(c) Prepaid expenses

Under the terms of two contracts, advance payments are made to suppliers for the provision of video learning tapes and are recorded as prepaid expenses on the balance sheet. The operations of the Fund are charged with expenses coincident with the provision of services.

(d) Deferred revenue

Consists of amounts received from clients for services to be provided.

3. Subsidized operations

Appropriation funds in the amount of \$2,885,000 were paid to the Staff Development and Training Revolving Fund for the 1986-87 fiscal year. These funds were approved to cover the cost of the activities that should not be borne by the user which are not cost recoverable. The comparative figure for 1985-86 is \$2,784,163.

4. Fixed assets and accumulated depreciation

	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	\$	\$	\$	\$
Fixed assets				
Furniture	848,357	96,236	32,345	912,248
Equipment	449,004	33,631	5,054	477,581
EDP and word processing equipment	467,114	145,643	10,450	602,307
	<u>1,764,475</u>	<u>275,510</u>	<u>47,849</u>	<u>1,992,136</u>

	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	\$	\$	\$	\$
Accumulated depreciation				
Furniture	151,889	76,651	6,146	222,394
Equipment	104,117	56,230	1,402	158,945
EDP and word processing equipment	230,504	94,094	4,573	320,025
	<u>486,510</u>	<u>226,975</u>	<u>12,121</u>	<u>701,364</u>

Stores Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Transport Canada Stores Revolving Fund as authorized by Treasury Board and in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of the data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. The Department maintains a set of records for the Fund which provide a centralized summary of the Fund's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The operation of the Transport Canada Stores Revolving Fund is primarily designed to provide for the acquisition of recurring requirements of material and insurance spares in support of the operations of the Air, Marine, Surface and Departmental (Headquarters) Groups across Canada. The cost of operating, administering and controlling the supply activities associated with the Fund is shared jointly by the operating Groups and Headquarters corporate management under the direct guidance of the Director, Materiel and Contracting Services and the Assistant Deputy Minister, Finance.

The Assistant Deputy Minister, Finance develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Department has terminated the operations of the Fund effective at the close of the 1986-87 fiscal year. The net assets of this Fund have been transferred to the Departmental Administration Activity for the nominal sum of \$1 dollar. This activity now offers the services previously provided by the Fund.

Recommended by:

P. T. BRENNAE
Director, Materiel and Contracting Services Branch

Approved by:

J. P. PARÉ
*Director, Financial Administration Branch
(Senior full-time financial officer)*

J. A. A. LOVINK
*for the Assistant Deputy Minister, Finance
(Senior financial officer)*

August 11, 1987

**STATEMENT OF AUTHORITY USED
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net profit (loss) for the year		121,692		(1,904,612)
Operating source (use) of funds		121,692		(1,904,612)
Working capital change	(2,600,000)	(1,803,625)	(3,600,000)	(2,212,614)
Other items		(1,159,646)		(816,693)
Authority used	(2,600,000)	(2,841,579)	(3,600,000)	(4,933,919)

**RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987**

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	34,914,412	36,582,271
Add: PAYE charges against the appropriation account after March 31	3,537,854	3,163,418
Less: amounts credited to the appropriation account after March 31	155,655	940,866
Net authority used, end of year	38,296,611	38,804,823
Authority limit	43,700,000	43,700,000
Unused authority carried forward	5,403,389	4,895,177
Unused authority repealed ⁽¹⁾	(5,403,389)	

⁽¹⁾ 1986-87 Supplementary Estimates C, Vote 2c—In accordance with Section 33 of the Adjustment of Accounts Act, Section 30 of the said Act was repealed as of March 31, 1987. Therefore, the statutory unused authority carried forward is cancelled. See Note 3 for more detailed information.

Stores Revolving Fund—Continued

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Current			Current		
Accounts receivable (Note 3)			Accounts payable and accrued liabilities		
Government of Canada		952,877	(Note 3)		
Outside parties		8,888	Government of Canada		1,131,504
Inventories at cost			Outside parties		2,032,289
Materials and supplies (Note 2)		35,312,817			<u>3,163,793</u>
			EQUITY OF CANADA		
			Accumulated net charge against the Fund's		
			authority (Note 3)		36,582,271
			Accumulated deficit (Note 3)		<u>(3,471,482)</u>
					33,110,789
		<u>36,274,582</u>			<u>36,274,582</u>

The accompanying notes and schedule are an integral part of the financial statements.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Sales	15,047,535	13,777,812
Cost of goods sold	15,047,535	13,777,812
Gross profit on sales		
Miscellaneous revenue	790	
Gross profit	790	
Operating expenses		
Net recovery (loss) on inventory due to		
obsolescence and miscellaneous adjust-		
ments	122,854	(1,874,839)
Bad debt expenses	(1,952)	(29,773)
	120,902	(1,904,612)
Net profit (loss)	121,692	(1,904,612)

STATEMENT OF ACCUMULATED DEFICIT
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance, beginning of year	(3,471,482)	(1,566,870)
Net profit (loss) for the year	121,692	(1,904,612)
	<u>(3,349,790)</u>	<u>(3,471,482)</u>
Transfer of the accumulated deficit to the		
accumulated net charge against the Fund's		
authority account	3,349,790	
Balance, end of year		<u>(3,471,482)</u>

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Net profit (loss) for the year	121,692	(1,904,612)
Changes in current assets and liabilities	(1,803,623)	(2,212,614)
Net financial resources used by operating		
activities	<u>(1,681,931)</u>	<u>(4,117,226)</u>
Financing activities:		
Write-off of deficit to the accumulated net		
charge against the Fund's authority		
account	3,349,790	
Net financial resources provided by financing		
activities	<u>3,349,790</u>	
Net financial resources used and change in the		
accumulated net charge against the Fund's		
authority account, during the year	1,667,859	(4,117,226)
Accumulated net charge against the Fund's		
authority account, beginning of year	<u>(36,582,271)</u>	<u>(32,465,045)</u>
Accumulated net charge against the Fund's		
authority account, end of year	<u>(34,914,412)</u>	<u>(36,582,271)</u>
Termination of the accumulated net charge		
against the Fund's authority account at		
March 31, 1987 (Note 3)	34,914,412	

Stores Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority and purpose

The Stores Revolving Fund was authorized by the Adjustment of Accounts Act, S.C. 1980, c. 17, with an authorized working capital limit of \$30,000,000, which was increased to \$35,700,000 by Appropriation Act No. 4, 1981-82 and to \$43,700,000 by Appropriation Act No. 4, 1983-84. An amount of \$25,489,058, representing the net assets of the "Stores Working Capital Advance", was assumed by the Fund and charged against the authority when the Fund became budgetary in 1981.

The objective of the Fund is to establish an effective central control and accountability over the purchasing, stocking and issuing of expendable items, controllable items and initial sparing for depot stocks required by the Department.

The statutory authority of the Stores Revolving Fund was terminated as of March 31, 1987. This was authorized by the 1986-87 Supplementary Estimates C, Vote 2c which stated, "In accordance with Section 33 of the Adjustment of Accounts Act, to repeal Section 30 of the said Act, as of March 31, 1987".

2. Significant accounting policies

(a) Inventories

Inventories are valued at cost.

(b) Sales pricing

Selling prices to consumers are on the basis of acquisition costs.

3. Termination of the Stores Revolving Fund

In T.B. minute No. 804373, the Treasury Board approved:

- (a) the termination of the statutory authority and the activities of the Stores Revolving Fund,
- (b) the transfer of the total net assets to the Department of Transport, and,
- (c) the write-off of the accumulated deficit.

The Supplementary Estimates C, Vote 2c provided authority to:

- (a) repeal Section 30 of the Adjustment of Accounts Act,
- (b) terminate the activities and the statutory authority of the Stores Revolving Fund as of March 31, 1987,
- (c) transfer the total net assets to the Department of Transport for \$1,
- (d) transfer the accumulated deficit to accumulated net charge against the Fund's authority, and,
- (e) close accumulated net charge against the Fund's authority.

The schedule provides the balances in the accounts of the Stores Revolving Fund prior to the transfer of the total net assets to the Department of Transport and the closing of the accumulated net charge against the Fund's authority as of March 31, 1987.

SUPPLEMENTARY FINANCIAL INFORMATION

BALANCE SHEET AS AT MARCH 31, 1987
(before termination)

SCHEDULE

ASSETS	1987	LIABILITIES	1987
	\$		\$
Current		Current	
Accounts receivable (Note 3)		Accounts payable and accrued liabilities (Note 3)	
Government of Canada.....	141,743	Government of Canada.....	570,174
Outside parties.....	49,614	Outside parties.....	2,981,376
Inventories at cost			3,551,550
Materials and supplies (Note 2).....	38,274,605		
	38,465,962	EQUITY OF CANADA	
		Accumulated net charge against the Fund's authority	
		(Note 3).....	34,914,412
		Accumulated deficit (Note 3).....	38,465,962

Supply Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Supply Revolving Fund have been prepared by Supply and Services Canada in accordance with Treasury Board policies, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements. Changes in financial statement presentation have been made as disclosed in Note 3 and therefore some previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality.

The primary responsibility for the integrity and objectivity of these statements rests with the Finance, Personnel and Administration Sector. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept. Financial management and internal control systems are augmented by the maintenance of internal audit programs.

Approved by:

G. J. CHARRON
A/Comptroller

R. J. NEVILLE
A/Assistant Deputy Minister
Finance, Personnel and Administration

August 11, 1987

STATEMENT OF AUTHORITY (USED) PROVIDED
FOR THE YEAR ENDED MARCH 31, 1987

	1987		1986	
	Estimates	Actual	Estimates	Actual
	\$	\$	\$	\$
Net (loss) profit for the year	964,000	(12,657,368)	1,371,000	647,189
Add: items not requiring use of funds	4,456,000	4,071,664	3,177,000	4,129,509
Operating (use) source of funds	5,420,000	(8,585,704)	4,548,000	4,776,698
Net capital acquisition	(13,719,000)	(6,688,431)	(13,234,000)	(4,741,463)
Working capital change	(1,706,000)	(42,072,582)	(9,896,000)	21,747,677
Other items		36,325,446		(15,540,979)
Authority (used) provided	(10,005,000)	(21,021,271)	(18,582,000)	6,241,933

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1987

	1987	1986
	\$	\$
Credit balance in the accumulated net charge against the Fund's authority account	140,383,618	80,341,147
Add: PAYE charges against the appropriation account after March 31	64,842,441	64,472,930
Less: amounts credited to the appropriation account after March 31	151,018,217	112,274,695
Net authority used, end of year	54,207,842	32,539,382
Authority limit	200,000,000	200,000,000
Unused authority carried forward	145,792,158	167,460,618

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987		1986		LIABILITIES	1987		1986	
	\$	\$	\$	\$		\$	\$	\$	\$
Current					Current				
Accounts receivable					Accounts payable and accrued liabilities				
Government of Canada	146,298,639	120,844,011			Government of Canada	14,751,860	10,612,151		
Outside parties	4,711,249	4,967,000			Outside parties	35,262,148	60,837,203		
Current portion of net investment in EDP equipment leases	2,143,099	79,195			Deferred revenue	4,425,793	1,580,066		
Inventories at cost (Note 4)	17,874,253	22,602,627				54,439,801	73,029,420		
Other	3,814,437	2,865,881							
	174,841,677	151,358,714			EQUITY OF CANADA				
Long-term receivables					Accumulated net charge against the Fund's authority	140,383,618	80,341,147		
Net investment in EDP equipment leases (Note 5)	2,257,501	208,936			Accumulated surplus	1,342,632	14,647,189		
Fixed at cost (Note 6)	38,288,537	32,780,242				141,726,250	94,988,336		
Less: accumulated depreciation	21,029,418	18,307,697							
	17,259,119	14,472,545							
Leasehold improvements at cost (net of amortization)	1,807,753	1,977,560							
Other									
Crown copyrights at nominal value	1	1							
	196,166,051	168,017,756				196,166,051	168,017,756		

The accompanying notes are an integral part of the financial statements.

Supply Revolving Fund—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Sales (Notes 3 and 7)		
Supply operations	407,226,442	392,166,956
Regional operations	171,410,115	184,138,976
Program administration		1,045,861
	578,636,557	577,351,793
Cost of sales (Note 7)	388,208,943	372,012,792
Gross margin	190,427,614	205,339,001
Operating expenses		
Salaries and employee benefits	104,393,149	104,356,116
Professional and special services	51,049,025	50,158,958
Accommodation	16,845,164	16,677,164
Repairs, supplies, miscellaneous	6,441,714	6,497,443
Interest	6,068,154	6,786,538
Freight	5,172,768	5,378,899
Communications	4,160,741	3,955,888
Travel and removal	4,005,877	5,007,953
Depreciation and amortization	2,624,391	2,561,076
Rental	1,146,720	1,097,713
Information	847,590	1,707,913
Inventories and other losses	640,037	680,744
Cash discounts	(325,525)	(327,022)
Loss on disposal of fixed assets	15,177	152,429
	203,084,982	204,691,812
Net (loss) profit	(12,657,368)	647,189

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Balance at beginning of year	14,647,189	36,763,154
Net (loss) profit for the year	(12,657,368)	647,189
	1,989,821	37,410,343
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account	(647,189)	(22,763,154)
Balance, end of year	1,342,632	14,647,189

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Operating activities:		
Net (loss) profit	(12,657,368)	647,189
Add: depreciation	3,545,747	3,478,390
amortization of leasehold im- provements	510,740	498,690
loss on disposal of fixed assets	15,177	152,429
	(8,585,704)	4,776,698
Changes in current assets and liabilities	(42,072,582)	21,747,677
Net financial resources (used) provided by operating activities	(50,658,286)	26,524,375
Investing activities:		
Changes in other assets and liabilities		
Net investment in the electronic data processing (EDP) equipment leases	(2,048,565)	(57,380)
Fixed assets		
Equipment—Purchased	(6,394,334)	(4,350,726)
Proceeds from disposal (Note 6a)	46,836	
Leasehold improvements—Pur- chased	(340,933)	(390,737)
	(6,688,431)	(4,741,463)
Net financial resources (used) by investing activities	(8,736,996)	(4,798,843)
Financing activities:		
Transfer of part of the surplus to the accumulated net charge against the Fund's authority account	(647,189)	(22,763,154)
Net financial resources (used) by financing activities	(647,189)	(22,763,154)
Net financial resources (used) and change in the accumulated net charge against the Fund's authority account, during the year	(60,042,471)	(1,037,622)
Accumulated net charge against the Fund's authority account, beginning of year	(80,341,147)	(79,303,525)
Accumulated net charge against the Fund's authority account, end of year ...	(140,383,618)	(80,341,147)

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987

1. Purpose and authority

The objective of the Fund is to acquire and provide goods and/or services required by departments and agencies, taking into account the contribution of procurement to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

The Supply Revolving Fund was authorized by Supply and Services Vote L6, Appropriation Act No. 1, 1975. Amendments to the appropriation authorized that the operations of the Supply Revolving Fund be combined with the operations of the Printing Revolving Fund effective April 1, 1975, with the Publishing Revolving Fund effective April 1, 1976, and with the Expositions Revolving Fund effective April 1, 1977.

Supply Revolving Fund—Continued

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987—Continued

Effective April 1, 1980, Parliament, through the passage of the "Adjustment of Accounts Act", repealed all votes in respect of the accounts of the Supply Revolving Fund. Section 29 of the Act established the Supply Revolving Fund as a budgetary entity with a statutory non-lapsing drawing authority of \$150 million. The authorized limit of the Fund was subsequently increased from \$150 million to \$200 million through the Appropriation Act No. 4, 1981-82.

An amount of \$44,171,345, representing net assets assumed by the Fund and assets contributed to the Fund, was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus has been transferred to the Fund's authority.

	\$
1982-83	3,256,386
1983-84	4,888,134
1984-85	5,691,677
1985-86	22,763,154
1986-87	647,189
	<u>37,246,540</u>

2. Significant accounting policies

(a) Revenue and expenses

Revenue and expenses are recorded on the accrual basis of accounting with the following variations:

- (i) The accrual policy for recording certain acquisition revenue is based on detailed and validated statistical analysis of the procurement workload. This policy was implemented to avoid expensive record keeping while respecting the need for adherence to the generally accepted accounting principle of matching cost and revenue.

This policy was revised April 1, 1985. As a result, on contracts ranging from \$200,000 to \$50 million, an initial fee equal to 50% on Science and Engineering Acquisition contracts and 65% on Commercial Acquisition and Printing Acquisition contracts is charged at the date of contract issuance and the balance of the fee is charged over the life of the contract. Certain other large contracts are administered on a project management basis and the actual cost of the project is recorded as revenue in each accounting period over the entire life of the project. Management recognizes that some revenue is earned prior to contract award date but is of the opinion that the accounting principle of matching cost and revenue is not materially violated.

- (ii) Employee benefits (termination benefits and vacation pay) accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The total liability of these benefits is not accrued; however, the actual expenses are recorded in the period in which they are incurred. The unaccrued liability is reflected in Note 9.

(b) Depreciation

Leasehold improvements are amortized on the straight-line basis over the term of the lease with a maximum of 10 years. Other fixed assets are depreciated commencing the year after acquisition on the straight-line basis over their estimated useful lives as follows:

Leasehold improvements	10 years
Furniture	5 years
EDP equipment	5 years

Automotive	5 years
Warehouse equipment	10 years
Printing equipment	8 years
Audio-video	10 years

3. Changes in financial statements presentation

- (a) The grouping of sales by output services has been restated in accordance with the activity reporting requirements outlined in the 1986-87 estimates.
- (b) The 1986 figures have been restated to conform with 1987 presentation requirements.

4. Inventories

	1987	1986
	\$	\$
Raw materials and finished goods	16,894,636	20,686,944
Work in process	979,617	1,915,683
	<u>17,874,253</u>	<u>22,602,627</u>

5. Net investment in EDP equipment leases

The Treasury Board, on March 2, 1976, authorized the Supply Revolving Fund to purchase designated EDP equipment approved by Treasury Board for client departments. The capital, interest and any other costs are recoverable from departments over a one to five year period under direct financing leasing agreements. Title to the equipment remains with the Supply Revolving Fund until the cost of the equipment is paid in full. Payments by the client departments for the long-term investment in leases are due—\$1,318,312 in 1988-89, \$559,696 in 1989-90, \$187,743 in 1990-91 and \$191,750 in 1991-92.

6. Fixed assets and accumulated depreciation

- (a) Fixed assets in the net amount of \$46,836 were sold as a result of the transfer of the Export Supply Centre, an organization of DSS, to the Canadian Commercial Corporation.
- (b) Depreciation in the amount of \$1,432,096 has been included in the cost of sales in the statement of operations.

	Balance at beginning of year	Acquisi- tions	Disposals	Balance at end of year
	\$	\$	\$	\$
Fixed assets				
Furniture	4,366,215	167,581	238,425	4,295,371
EDP equipment	10,582,100	4,292,977	81,532	14,793,545
Automotive	879,565	65,350	95,508	849,407
Warehouse equip- ment	2,645,903	257,946	101,740	2,802,109
Printing equipment	13,011,145	1,442,515	353,833	14,099,827
Audio-video	1,295,314	167,965	15,001	1,448,278
	<u>32,780,242</u>	<u>6,394,334</u>	<u>886,039</u>	<u>38,288,537</u>
Accumulated depreciation				
	\$	\$	\$	\$
Furniture	2,761,830	561,463	225,663	3,097,630
EDP equipment	4,376,711	1,791,265	56,058	6,111,918
Automotive	517,881	117,792	83,632	552,041
Warehouse equip- ment	1,288,677	521,346	99,328	1,710,695
Printing equipment	8,654,855	444,693	346,705	8,752,843
Audio-video	707,743	109,188	12,640	804,291
	<u>18,307,697</u>	<u>3,545,747</u>	<u>824,026</u>	<u>21,029,418</u>

Supply Revolving Fund—Concluded

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded

7. Sales and cost of sales

For consolidation purposes, sales and cost of sales in the amount of \$27,238,265 (\$28,018,000 in 1986) have been eliminated.

8. Deferred acquisition contract fees

In accordance with the revised Department's policy on smoothing revenue for certain types of contracts as detailed in 2(a)(i), the value of deferred acquisition fees on uncompleted contracting work as at March 31, 1987 amounted to \$12,388,161 (\$14,211,618 in 1986).

9. Employee benefits liability

The unaccrued liability for employee benefits consists of termination benefits and vacation pay.

	1987	1986
	\$	\$
Termination benefits	29,873,081	29,094,882
Vacation pay	6,660,145	6,975,063
	36,533,226	36,069,945

10. Insurance

The Supply Revolving Fund does not carry insurance on either its own property or the property of others held in its warehousing operations. This is in accordance with the Government's policy of self-insurance.

SECTION 2

1986-87 PUBLIC ACCOUNTS

Financial Statements of Departmental Corporations and Other Entities

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**FINANCIAL STATEMENTS OF
DEPARTMENTAL CORPORATIONS**

Agricultural Stabilization Board

MANAGEMENT REPORT

In connection with the recording of financial transactions in the Accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to Agricultural Stabilization Board for the year ended March 31, 1987, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying financial statements of the Agricultural Stabilization Board in accordance with the reporting requirements and standards of the Receiver General for Canada, the responsibility for the integrity and objectivity of data in these financial statements rests with the Board.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements unless indicated otherwise.

The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staff of Agriculture Canada and that of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

September 21, 1987

**RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987**

	1987	1986
	\$	\$
Net cost of operations.....	374,857	334,727
Add: non-tax revenue.....	970	138
Less: services provided without charge by Government departments.....	923	1,043
Use of appropriations (Note 3).....	374,904	333,822

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE MINISTER OF AGRICULTURE

I have examined the statement of operations of the Agricultural Stabilization Board for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents information in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

As explained in Note 5 to the statement of operations, included in expenditure is an amount of \$6.6 million (1986—\$21 million) that has been used to finance certain marketing costs of the Canadian Dairy Commission. The Appropriation Acts and Estimates for the year ended March 31, 1987 provide funds for payments to producers pursuant to the Agricultural Stabilization Act with no mention of financing marketing costs of the Commission.

In my opinion, except that \$6.6 million used in a manner not authorized by Parliament as described in the preceding paragraph, the transactions of the Board that have come to my notice during my examination of the statement of operations have, in all significant respects, been in accordance with the Appropriation Acts for the year ended March 31, 1987, the Financial Administration Act and regulations and the Agricultural Stabilization Act.

Kenneth M. Dye, F.C.A.
Auditor General of Canada

Ottawa, Canada
June 25, 1987

Agricultural Stabilization Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Expenditure		
Payments to the Canadian Dairy Commission for the benefit of producers of industrial milk and cream (Note 5).....	284,825	301,000
Deficiency payments in respect of		
Corn.....	28,650	284
Soybeans.....	14,434	17
Slaughter cattle.....	8,015	9,713
Hogs.....	7,566	15,014
Sugar beets.....	1,606	2,433
Barley.....	258	
Wool.....	104	5
Peaches.....	52	1,609
Apples.....	23	10
Pears.....	21	1,270
Prunes.....	6	452
Colored beans.....		47
Carrots.....		34
Onions.....		9
Cabbages.....		4
Lambs.....		4
	60,735	30,905
Payments to national tripartite price stabilization accounts (Note 9)		
Hogs.....	14,298	
Slaughter cattle.....	8,780	
Feeder calves.....	2,105	
Lambs.....	52	
	25,235	
Administration		
Salaries and employee benefits.....	1,733	1,622
Employee termination benefits.....	24	28
Data processing.....	1,218	766
Equipment and furnishings.....	765	86
Professional and special services.....	375	30
Accommodation.....	296	303
Postage and freight.....	192	1
Publishing and printing.....	169	18
Travel.....	115	35
Utilities, materials and supplies.....	59	19
Accounting services.....	55	21
Telecommunications services.....	20	22
Rentals.....	9	5
Executive Board.....	2	4
	5,032	2,960
	375,827	334,865
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure.....	970	138
	970	138
Net cost of operations (Note 3).....	374,857	334,727

The accompanying notes are an integral part of this statement.

Approved:

A. E. PROULX
Secretary-ManagerGILLES LAVOIE
ChairmanNOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objectives

The Board, which was established in 1957 and operates under the authority of the Agricultural Stabilization Act (the "Act"), consists of three members appointed by the Governor in Council. The Board is a departmental corporation named in Schedule B to the Financial Administration Act.

The objectives of the Board are to stabilize the prices of agricultural commodities in order to assist the agricultural industry to realize fair returns for its labour and investment and to maintain a fair relationship between prices received by farmers and the costs of goods and services that they buy.

The Board's administration expenditures, contributions for designated commodities and for named commodities in excess of the minimum provisions of the Act, are funded by a budgetary lapsing authority. Contributions for named commodities pursuant to the minimum provisions of the Act and for commodities covered by price stabilization agreements established pursuant to the Act are funded through a statutory authority.

2. Significant accounting policies

(a) Expenditure recognition

Administration expenditures and contributions for designated commodities and for named commodities in excess of the minimum provisions of the Act are recorded on a cash basis except that disbursements for which payment claiming documents have been received within 45 days after the year end are accrued in accordance with the Government of Canada accounting policy for recording Payables at Year End. Contributions funded by a statutory authority, termination benefits and vacation pay are recorded on the cash basis.

(b) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received.

(c) Capital purchases

Acquisitions of capital assets are charged to administration expenditure in the year of purchase.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in administration expenditure.

Agricultural Stabilization Board—Concluded

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

3. Use of parliamentary appropriations

	1987	1986
	(in thousands of dollars)	
Agriculture Agri-Food Program		
Vote 15—Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provisions of the Agricultural Stabilization Act	286,628	307,357
Vote 5—Operating expenditure	3,345	1,832
Vote 10—Capital expenditure	765	86
Statutory—Payments to producers for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act and payments to national tripartite price stabilization accounts	84,166	24,547
Use of appropriations	374,904	333,822
Add: services provided without charge by Government departments (Note 4)	923	1,043
Less: non-tax revenue	970	138
Net cost of operations	374,857	334,727

4. Services provided without charge by Government departments

	1987	1986
	(in thousands of dollars)	
Data processing	325	477
Accommodation	296	303
Employee benefits	245	238
Accounting services	55	21
Executive Board	2	4
	923	1,043

5. Authority for payments to the Canadian Dairy Commission

Included in expenditure is an amount of \$6.6 million (1986—\$21 million) that has been disbursed to finance marketing costs paid by the Canadian Dairy Commission. While, in the opinion of the Board, this use by the Commission is consistent with Governor in Council approval given pursuant to the Agricultural Stabilization Act, it is not consistent with the basis upon which funds have been voted by Parliament. The Appropriation Acts and Estimates for the year ended March 31, 1987 provide funds for payment to producers with no mention of financing marketing costs paid by the Commission. Accordingly, the Board will endeavor to have the wording of future authorities consistent with expenditure intended.

6. Payments recorded on accrual basis

If stabilization payments and payments to national tripartite price stabilization accounts were recorded on a full accrual basis, that is, recorded in the period to which the payments relate, the aggregate amount of such payments would increase by \$67.8 million in the year ended March 31, 1987 (1986—\$73.9 million).

7. Subsequent events

In May 1987, approval was given by Governor in Council pursuant to the Act for the stabilization of the price of the following designated commodities:

	Estimated cost (in thousands of dollars)
1983 and 1984 apples	12,500
1986 sugar beets	12,000
1985-86 white pea beans	4,750
	29,250

Stabilization payments for these commodities will be substantially made in the year ending March 31, 1988.

The Government of Canada has also entered into an agreement with the Governments of the Provinces of Alberta (on April 16, 1987) and Manitoba (on May 7, 1987) for a national tripartite price stabilization scheme for sugar beets pursuant to the Act. Further, the Government of Canada has entered into an agreement with the Government of the Province of Ontario (on May 27, 1987) for a national tripartite price stabilization plan for beans. The cost of these national tripartite price stabilization schemes cannot be reasonably estimated at this time.

8. Comparative figures

Certain comparative figures have been reclassified to conform with the presentation adopted in the current year.

9. National tripartite price stabilization accounts

During 1986, the Governments of Canada and certain provinces signed agreements pursuant to the Agricultural Stabilization Act establishing national tripartite price stabilization schemes for hogs, beef (slaughter cattle and feeder calves) and lambs. Funding for each scheme is shared equally by Canada (as represented by the Board), participating provinces and participating producers. Producer premiums and provincial and federal Government contributions received and made by the Board are deposited to a stabilization account for each scheme in the Consolidated Revenue Fund of Canada. Stabilization payments to producers are made from these accounts. The Minister of Finance for Canada has authorized the payment of interest on the amounts standing to the credit of the stabilization accounts which are administered by the Board.

The transactions relating to the stabilization accounts for the year ended March 31 were as follows:

	1987			
	Hogs	Slaughter cattle	Feeder calves	Lambs
	(in thousands of dollars)			
Balance, beginning of year				
Add: premiums and contributions	42,076	23,798	6,314	155
interest	859	500	245	7
Less: stabilization payments		4,173		
Balance, end of year	42,935	20,125	6,559	162

Each of the schemes is reported on separately by the Auditor General of Canada as at their respective year ends which are December 31 for hogs and beef, and November 30 for lambs.

Atomic Energy Control Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Atomic Energy Control Board (AECB) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the AECB.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the AECB maintains a set of accounts which provides a centralized record of the AECB's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The AECB Planning and Administration Branch develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The AECB maintains systems of financial management and internal control at appropriate costs. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the AECB's assets. The AECB also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Deputy Auditor General, his role being to express an informed opinion as to whether the AECB's financial statement, considered in its entirety, presents fairly, in conformity with stated accounting policies, the AECB's financial transactions. It should be noted that the parliamentary appropriations used, as recorded in the Accounts of Canada, is \$5,000 more than the appropriations shown in Note 3 to this statement of operations. The explanation for the discrepancy is contained in a footnote to the Reconciliation of use of appropriations. It should also be noted that the contingent liability of \$13,950,000 shown in Note 6 to this financial statement has, as the result of events subsequent to the June 8, 1987 Auditor's Report, been reduced to \$700,000.

The accounting system and financial statements of the AECB have evolved over the years to meet changing conditions and, more recently, to initiate a departmental recommendation to improve the cost accounting system. This improvement will, if required, provide the basis for accurate billings for licencees and other Government departments. There is also in progress a preliminary study of possible fee structures and rates.

Approved by:

W. E. GREGORY
Senior full-time financial officer

R. W. BLACKBURN
Senior financial officer

July 29, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations	23,857,058 ⁽¹⁾	22,156,539
Add: non-tax revenue	60,611	134,337
Less: services provided without charge by Government departments	1,623,706	1,566,360
Use of appropriations (Note 3)	22,293,963 ⁽¹⁾	20,724,516

The notes to the statement of operations are also an integral part of this statement.

⁽¹⁾ It should be noted that the net cost of operations (\$23,857,058) and the use of appropriations (\$22,293,963), which appear in the Accounts of Canada, are each \$5,000 higher than the net cost of operations and total appropriations used figures shown in Note 3 to the statement of operations. This difference is the result of the Accounts of Canada not recording a \$5,000 interdepartmental credit to professional and special services before the year end. This transaction will be recorded in 1988 as a refund of previous year's expenditure.

AUDITOR'S REPORT

TO THE ATOMIC ENERGY CONTROL BOARD
AND THE
MINISTER OF ENERGY, MINES AND RESOURCES

I have examined the statement of operations of the Atomic Energy Control Board for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Board for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 8, 1987

Atomic Energy Control Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure (Schedule 1)		
Grants and contributions		
Safeguards support program	562,000	563,600
Other	7,500	29,000
	<u>569,500</u>	<u>592,600</u>
Operations		
Salaries and employee benefits	12,713,739	12,044,165
Employee termination benefits	69,226	56,753
Professional and special services	4,275,271	3,919,931
Accommodation	1,352,706	1,348,360
Travel and relocation	1,004,316	1,002,944
Furniture and equipment	542,090	257,911
Communication	413,270	401,767
Utilities, materials and supplies	282,026	276,430
Repairs	177,292	171,399
Equipment rentals	173,243	148,269
Information	109,179	58,946
Miscellaneous	3,375	243
	<u>21,115,733</u>	<u>19,687,118</u>
Administration		
Salaries and employee benefits	1,901,076	1,819,713
Employee termination benefits	4,174	
Board members' expenses	167,577	132,599
Professional and special services	143,490	46,829
Travel	11,119	12,017
	<u>2,227,436</u>	<u>2,011,158</u>
	<u>23,912,669</u>	<u>22,290,876</u>
Non-tax revenue (Schedule 1)		
Recoveries of statutory employee benefits	30,316	18,529
Refunds of previous years' expenditure	17,896	105,936
Services and service fees	11,390	8,771
Fines and penalties	1,009	1,100
Other		1
	<u>60,611</u>	<u>134,337</u>
Net cost of operations (Note 3)	<u>23,852,058</u>	<u>22,156,539</u>

The accompanying notes and schedule are an integral part of this statement.

Approved by:

P. E. HAMEL
Secretary

R. W. BLACKBURN
Senior financial officer

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and purpose

The Atomic Energy Control Board (AECB) was established in 1946 by the Atomic Energy Control Act. It is a departmental corporation named in Schedule B to the Financial Administration Act and currently reports to Parliament through the Minister of Energy, Mines and Resources.

The objective of the AECB is to control atomic energy in the interests of health, safety and national security. The AECB achieves this objective by controlling the development, application and use of atomic energy in Canada and by participating on behalf of Canada in international measures of control.

The AECB is also responsible for the administration of the Nuclear Liability Act, including the designation of nuclear installations, the prescription of basic insurance to be carried by the operators of such nuclear installations and the administration of supplementary insurance coverage premiums for these installations. The sum of the basic insurance and supplementary insurance totals \$75 million for each designated installation (see Note 8). The number of facilities requiring insurance coverage is 15.

The AECB's grants and contributions, operating and administration expenditure is funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of employee termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Services provided without charge

Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(f) Contributions to superannuation plan

AECB employees participate in the superannuation plan administered by the Government of Canada and contribute equally with the AECB to the cost of the plan. Contributions by the AECB are charged to expenditure when disbursed.

Atomic Energy Control Board—Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

3. Parliamentary appropriations

	1987	1986
	\$	\$
Department of Energy, Mines and Resources		
Vote 50.....	21,307,000	21,817,000
Vote 50b.....		456,000
	<u>21,307,000</u>	<u>22,273,000</u>
Lapsed.....	1,038,037	3,581,484
	<u>20,268,963</u>	<u>18,691,516</u>
Statutory contributions to employee benefit plans.....	2,020,000	2,033,000
Total appropriations used.....	<u>22,288,963</u>	<u>20,724,516</u>
Add: services provided without charge by other Government departments.....	1,623,706	1,566,360
Less: non-tax revenue.....	60,611	134,337
Net cost of operations.....	<u>23,852,058</u>	<u>22,156,539</u>

4. Liabilities

At year end the amounts of liabilities are as follows:

	1987	1986
	\$	\$
(a) Accounts payable		
Suppliers accounts.....	1,348,142	1,816,778
Contractors holdbacks.....	116,324	67,673
	<u>1,464,466</u>	<u>1,884,451</u>
Salaries payable.....	358,245	272,612
	<u>1,822,711</u>	<u>2,157,063</u>

The costs represented by the accounts and salaries payable are reflected in the statement of operations.

	1987	1986
	\$	\$
(b) Other liabilities		
Vacation pay.....	885,331	837,612
Employee termination benefits.....	1,376,046	1,257,689
	<u>2,261,377</u>	<u>2,095,301</u>

The costs associated with other liabilities are not included in the statement of operations. These costs are recognized only when paid (see Note 2(a)).

The vacation pay represents the amount of vacation pay credits outstanding at the end of the year.

The employee termination benefits are calculated on the basis of one half week's pay for each complete year of continuous service to a maximum of 13 weeks' pay.

5. Obligation under capital lease

The AECB entered into an agreement to lease a computer system effective May 1, 1984. The system was valued at \$298,959 using an implicit interest rate of 12.5%, and the obligation is liquidated over the lease term of five years. Minimum lease payments during 1987 totalled \$79,200 including interest of \$22,427 charged to operations.

The AECB amended the agreement to enhance the system effective August 1, 1986. The additional equipment leased was valued at \$102,112 using an implicit interest rate of 10.0%, and the obligation is liquidated over the lease term of 33 months. Minimum lease payments during 1987 totalled \$23,909 including interest of \$5,933 charged to operations.

The future minimum lease payments under capital lease are as follows:

	1987	1986
	\$	\$
Year ending March 31		
1987.....		79,200
1988.....	120,188	79,200
1989.....	120,188	79,200
1990.....	60,138	43,096
Total future lease payments.....	<u>300,514</u>	<u>280,696</u>
Less: amount representing interest.....	57,543	67,292
Present value of obligation.....	<u>242,971</u>	<u>213,404</u>
Less: current portion.....	94,837	54,569
Long-term obligation.....	<u>148,134</u>	<u>158,835</u>

6. Contingent liabilities

At March 31, 1987, the AECB was defendant in lawsuits amounting to \$13,950,000 (1986—\$14,450,000). The lawsuits are seeking damages for breach of statutory duties related to radioactively contaminated soil. Any settlement resulting from the resolution of these actions will be paid from the Consolidated Revenue Fund.

7. Related party transactions

AECB administers a special program jointly with Atomic Energy of Canada Limited (AECL) for research and development in support of the safeguards program of the International Atomic Energy Agency. For 1987, AECL charged \$500,000 (1986—\$1,220,000) to this program.

On the statement of operations, expenditure is net of \$293,980 (1986—\$217,168) and revenue includes \$41,667 (1986—\$26,778) for services provided by the AECB's Orientation Centre to the Department of External Affairs and AECL.

8. Nuclear Liability Reinsurance Account

Under Section 17 of the Nuclear Liability Act, all premiums paid by the operators of nuclear installations for supplementary insurance coverage are credited to a Nuclear Liability Reinsurance Account. The Account forms part of the Consolidated Revenue Fund. Any claims against the supplementary insurance coverage are payable out of the Consolidated Revenue Fund and charged to the Account. There have been no claims against or payments out of the Nuclear Liability Reinsurance Account since its creation. The balance of the Nuclear Liability Reinsurance Account as at March 31, 1987 is \$529,742 (1986—\$529,842). The account balance in 1987 is lower than 1986 because of a \$100 premium refund paid out during the year and because the 1987 premiums were not received during the year.

The supplementary insurance coverage provided by the Government of Canada under the Nuclear Liability Act, as at March 31, 1987 is \$641,600,000 (1986—\$641,600,000). The reinsurance coverage also includes a class of risk excluded as a liability of the principal insurers and is reinsured by the Government of Canada.

Atomic Energy Control Board—Concluded

NET COST OF OPERATIONS BY ACTIVITY
FOR THE YEAR ENDED MARCH 31, 1987

SCHEDULE 1

	President's Office and Secretariat	Regulation of reactors and accelerators	Regulation of fuel facilities and materials	Regulatory research	Safeguards Support Program	Planning and administration	Total	
							1987	1986
	\$	\$	\$	\$	\$	\$	\$	\$
Expenditure								
Grants and contributions	7,500				562,000		569,500	592,600
Operations	1,165,225	5,176,306	6,347,417	4,623,481	794,892	3,008,412	21,115,733	19,687,118
Administration	167,577					2,059,859	2,227,436	2,011,158
	<u>1,340,302</u>	<u>5,176,306</u>	<u>6,347,417</u>	<u>4,623,481</u>	<u>1,356,892</u>	<u>5,068,271</u>	<u>23,912,669</u>	<u>22,290,876</u>
Non-tax revenue								
Recoveries of statutory employee benefits						30,316	30,316	18,529
Refunds of previous years' expenditure	125	202	685	14,668		2,216	17,896	105,936
Services and service fees						11,390	11,390	8,771
Fines and penalties	1,009						1,009	1,100
Other								1
	<u>1,134</u>	<u>202</u>	<u>685</u>	<u>14,668</u>		<u>43,922</u>	<u>60,611</u>	<u>134,337</u>
Net cost of operations	<u>1,339,168</u>	<u>5,176,104</u>	<u>6,346,732</u>	<u>4,608,813</u>	<u>1,356,892</u>	<u>5,024,349</u>	<u>23,852,058</u>	<u>22,156,539</u>

Canada Employment and Immigration Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Canada Employment and Immigration Commission (CEIC) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of CEIC. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been examined by the Senior Management of CEIC.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the CEIC maintains a set of accounts which provides a centralized record of the CEIC financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

Financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The CEIC maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard CEIC assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the CEIC and of the Auditor General's Office. CEIC also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

GAETAN LUSSIER
Chairman

PAUL GAUVIN
Senior financial officer

August 28, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Net cost of operations.....	4,816,971	4,682,977
Add: non-tax revenue	33,682	19,861
Use of appropriations (Note 3)	4,850,653	4,702,838

The accompanying notes are an integral part of this statement. A consolidated statement of all financial activities under the responsibility of the Canada Employment and Immigration Commission and the Department of Employment and Immigration is shown under Note 8.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Expenditure		
Employment and Insurance Program		
Unemployment Insurance.....	3,278,053	3,258,727
Human resource development	1,596,905	1,487,298
National employment services.....	319,315	320,925
Program management and joint services.....	142,847	123,335
	5,337,120	5,190,285
Corporate and Special Services Program		
Commission management and administration ...	250,020	235,870
Systems and procedures	24,632	23,939
Administration of social insurance numbers	3,910	3,819
Administration of Government annuities	2,862	2,768
Canada Employment and Immigration Advisory Council	781	745
	282,205	267,141
Immigration Program		
Program operations	90,310	80,084
Settlement	49,500	41,844
Management and policy development	14,830	11,242
Adjudication	3,906	3,918
Refugee Status Advisory Committee.....	2,510	1,978
	161,056	139,066
	5,780,381	5,596,492
Revenue		
Revenue credited to the vote		
Recovery of Unemployment Insurance Account administration costs.....	929,728	893,654
Non-tax revenue		
Services and service fees.....	14,930	1,414
Refunds of previous years' expenditure	11,154	8,466
Return on investments.....	829	811
Other revenues		
Government annuities surplus	3,126	6,015
Unemployment insurance fines	1,836	904
Immigration fines and forfeitures	960	1,096
Recovery of deportation expenses	645	864
Other.....	202	291
	963,410	913,515
Net cost of operations.....	4,816,971	4,682,977

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1987

1. Authority and objectives

The Canada Employment and Immigration Commission was established under Section 7 of the Employment and Immigration Reorganization Act, 1977 and is a departmental corporation named in Schedule B to the Financial Administration Act. All the Commission's operating and contributions and grants expenditures are funded by budgetary lapsing authorities whereas employee benefits, annuities agents supplementary retirement benefits and the Government's contributions to the Unemployment Insurance Account and in respect of fishermen's benefits are authorized by statutory authorities. The Commission is divided into three program areas and their objectives are as follows:

Corporate and Special Services Program—To ensure the development and implementation of policies and programs, to provide strategic, operational and administrative support to enable Employment and Immigration Canada to carry out its mission and to provide for such other functions allocated to it.

Employment and Insurance Program—To further the attainment of national, economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs and more generally, their self-fulfillment through work.

Immigration Program—To administer the admission of immigrants and visitors in accordance with the economic, social, humanitarian and cultural interests of Canada.

Loans to immigrants and other classes of persons for the purpose of paying the costs of admission, transportation and reasonable living expenses are made under a non-budgetary statutory authority advanced by the Minister of Finance pursuant to the Immigration Act, Section 121. The total amount of loans outstanding shall not, at any time, exceed \$90,000,000.

2. Significant accounting policies

The statement of operations was prepared using the following accounting policies:

- (i) Expenditure is recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year End accounting policy, with the exception of termination benefits and vacation pay.
- (ii) Revenue is recorded on a cash basis in accordance with the Government's accounting policies.
- (iii) Acquisitions of capital assets are charged to operating expenditure in the year the expenditure is incurred.
- (iv) Estimated accounts for services provided without charge from other Government departments are disclosed in the statement of operations.
- (v) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

CANADA EMPLOYMENT AND IMMIGRATION COMMISSION (in thousands of dollars)

	1986-87	1985-86
Employment and Insurance Program		
Vote 10	87,924	607,054
Lapsed	5,049	22,632
	<u>82,875</u>	<u>584,422</u>
Vote 15	1,716,089	1,297,435
Lapsed	156,332	358,801
	<u>1,559,757</u>	<u>938,634</u>
Statutory contributions to Unemployment Insurance Account	2,710,182	2,743,818
Statutory contributions to fishermen's benefits	201,401	176,355
Statutory contributions to employee benefit plans	84,592	79,186
Statutory refunds of amounts credited to revenue in previous years	(1)	1
Total program	4,638,806	4,522,416
Corporate and Special Services Program		
Vote 5	35,925	32,676
Lapsed	678	6,345
	<u>35,247</u>	<u>26,331</u>
Statutory contributions to employee benefit plans	15,509	14,989
Statutory retirement benefits to annuities agents pensions	36	36
Total Program	50,792	41,356
Immigration Program		
Vote 20	105,063	90,208
Lapsed	2,168	2,430
	<u>102,895</u>	<u>87,778</u>
Vote 21	38	
Lapsed	5	
	<u>33</u>	
Vote 25	52,794	41,463
Lapsed	5,710	859
	<u>47,084</u>	<u>40,604</u>
Statutory contributions to employee benefit plans	11,022	10,618
Statutory refunds of amounts credited to revenue in previous years	21	66
Total program	161,055	139,066
Total use of appropriations	4,850,653	4,702,838

4. Accounts receivable

At year end, accounts receivable consist of salary overpayments, charges and fines payable by transportation companies under the Immigration Act, fines payable by claimants under the Unemployment Insurance Act, outstanding loans to immigrants, various employment program and unemployment insurance overpayments, and other miscellaneous amounts due.

Canada Employment and Immigration Commission—
Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Continued

	1986-87	1985-86
	(in thousands of dollars)	
Interdepartmental		
Outside parties		
Employment and insurance overpayments		
Unemployment insurance benefits overpayments	104,990	96,933
Unemployment insurance Section 47	16,139	14,311
Unemployment Insurance fines	4,542	4,566
National Institutional Training	4,013	2,556
Canada Works	1,230	1,355
Job Development	831	
Summer Canada Works	820	1,028
Job entry	815	
Benefit repayments	541	2,197
Employment Expansion and Development Program	418	803
Local Employment Assistance Program	375	389
Summer Employment Experience Development Program	363	69
Canada Community Development	167	216
Outreach Program	151	139
Canada Manpower Mobility Program	151	143
Youth Training Option Program	92	120
Local Initiative	76	134
Local Employment Assistance and Development Program	72	324
General Industrial Training	70	81
Management Information Services	45	44
Canada Community Services	44	14
Career Access	33	19
Other programs	30	40
Skill Investment	30	
New Technology Employment Program	25	103
Challenge '86	23	
Job Corps Program	17	43
Young Canada Works	16	19
Unemployment Insurance Work Sharing	15	
Program for Employment Disadvantaged	14	10
Skill shortages	11	
Canadian Jobs Strategy	8	
Critical Trade Skills Training	5	
Business Management Training	5	
Labour Adjustment Benefits Programs		36
Summer Youth Employment Program		8
Unemployment Insurance exhaustee		5
Voluntary Initiative Program		18
Challenge '85 Program		238
	<u>136,177</u>	<u>125,961</u>
Immigration		
Deportation expense charges	3,443	2,469
Assisted Passage Loans—Accrued interest	699	720
Airline and shipping fines	354	196
Adjustment assistance overpayments	242	273
Other	5	8
	<u>4,743</u>	<u>3,666</u>
Administration		
Secondments	127	
Miscellaneous	81	43
Salary overpayments	29	29
	<u>237</u>	<u>72</u>
Total	<u>141,157</u>	<u>129,699</u>

5. Trust funds and specified purpose accounts

The Canada Employment and Immigration Commission also has the responsibility to administer and control the following trust funds and specified purpose accounts.

(a) Unemployment Insurance Account

The Unemployment Insurance Act provides for a compulsory contributory unemployment insurance program applying to all employees, subject to minor exceptions.

The Act authorizes an account in the Accounts of Canada to be known as the Unemployment Insurance Account.

The Act provides for the following to be credited to the account: (a) premiums, fines, penalties and interest; (b) the Government share of benefits paid; (c) refunds of overpayments of benefits, and benefit repayments; (d) amounts for services rendered to other Government departments or agencies, or to the public; (e) amounts provided for any other purpose related to unemployment insurance and authorized by an appropriation administered by the Canada Employment and Immigration Commission; and (f) interest on the balance of the account at such rates as the Minister of Finance may authorize. The Act also provides that the following be charged to the account; (a) benefits paid under the Act; (b) the costs of administering the Act; and (c) the interest on advances made by the Minister of Finance.

Interest bearing loans are made to the Unemployment Insurance Account, under Section 137(1) of the Unemployment Insurance Act, as a result of deficiencies in contributions from employers and employees. The loan balance outstanding as at March 31, 1987 bears interest at rates between 8.05% and 11.50% per annum, and is repayable between April 30, 1987 and March 31, 1989.

Canada Employment and Immigration Commission— Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Continued

TRANSACTIONS IN THE UNEMPLOYMENT INSURANCE ACCOUNT (in millions of dollars)

	1986-87	1985-86
Balance as at April 1 (deficit).....	(4,335)	(5,077)
Receipts and other credits		
Contributions—		
Employer and employee ⁽¹⁾	9,819	8,955
Government ⁽¹⁾	2,912	2,920
Investment income.....	3	5
	<u>12,734</u>	<u>11,880</u>
Payments and other charges		
Benefits ⁽¹⁾	10,522	10,010
Operating expenses.....	937	903
Interest.....	837	225
	<u>12,296</u>	<u>11,138</u>
Net increase or (decrease).....	438	742
Balance as at March 31 (deficit) ⁽²⁾	(3,897)	(4,335)

⁽¹⁾ Fishermen's benefits in the amount of \$201 million (1986—\$189 million), the related Government contribution of \$185 million (1986—\$176 million) and the fishermen's premiums of \$16 million (1986—\$13 million) are included in the statement.

⁽²⁾ Interest bearing loans under Section 137(1) of the Unemployment Insurance Act in the amount of \$3,606 million (1986—\$4,229 million) were made to the Unemployment Insurance Account leaving a net deficit balance as at March 31, 1987 of \$291 million (1986—\$106 million).

(b) Government Annuities Account

This account was established by the Government Annuities Act, and modified by the Government Annuities Improvement Act, which discontinued sales of annuities. The account is valued on an actuarial basis each year, with the deficit or surplus charged or credited to the Consolidated Revenue Fund. The accounts of the Government Annuities Account are maintained on an accrual basis.

The purpose of the Government Annuities Act was to assist Canadians to provide for their later years, by the purchase of Government annuities. The Government Annuities Improvement Act increased the rate of return and flexibility of Government annuity contracts, and discontinued sales of annuities.

Receipts and other credits consist of premiums received, funds reclaimed from the Consolidated Revenue Fund for previously unlocated annuitants, earned interest and items transferred from previous years' revenue to cover the actuarial deficit. Payments and other charges represent matured annuities, the commuted value of death benefits, premium refunds and withdrawals, actuarial surpluses and unclaimed items transferred to non-tax revenue. The amounts of unclaimed annuities, related to annuitants who cannot be located, are transferred to non-tax revenue.

TRANSACTIONS IN THE GOVERNMENT ANNUITIES ACCOUNT (in thousands of dollars)

	1986-87	1985-86
	\$	\$
Balance as at April 1.....	1,056,855	1,089,629
Receipts and other credits		
Interest from Canada.....	70,254	72,555
Premiums.....	610	840
Other.....	78	71
	<u>70,942</u>	<u>73,466</u>
Payments and other charges		
Annuity payments.....	100,341	99,887
Premium refunds.....	2,752	2,914
Unclaimed annuities.....	212	313
	<u>103,305</u>	<u>103,114</u>
Net increase or (decrease).....	(32,363)	(29,648)
Actuarial surplus, excess of recorded unpaid annuities at the end of the year over calculated unpaid annuities.....	(2,159)	(3,126)
Balance as at March 31.....	1,022,333	1,056,855

(c) Annuities Agents Pension Account

This pension plan provides pension benefits to former eligible government employees who were engaged in selling Government annuities to the public. During the year, interest of \$1,380, calculated at the rate of 4% per annum, was credited to the account and charged to interest on public debt. Contributions from the Annuities Branch, as former employer, amounted to \$8,829 and payments from the account amounted to \$16,241.

TRANSACTIONS IN THE ANNUITIES AGENTS PENSION ACCOUNT

	1986-87	1985-86
	\$	\$
Balance as at April 1.....	41,002	47,801
Receipts and other credits.....	10,209	10,712
Payments and other charges.....	16,241	17,511
Net increase or (decrease).....	(6,032)	(6,799)
Balance as at March 31.....	34,970	41,002

(d) Immigration Guarantee Fund

This account records amounts collected and held pending final disposition, either by refund to the original depositor, or forfeiture to the Crown.

During the year, withdrawals totalled \$3,796,964 and consisted of refunds to depositors, \$3,517,914; departmental expenses recovered from deposits, \$2,677; and, forfeitures to the Crown, \$276,373.

Canada Employment and Immigration Commission—
Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—*Continued*

**TRANSACTIONS IN THE IMMIGRATION
GUARANTEE FUND**
(in thousands of dollars)

	1986-87	1985-86
Balance as at April 1	6,551	5,892
Receipts and other credits	2,510	2,345
Payments and other charges	3,797	1,686
Net increase or (decrease)	(1,287)	659
Balance as at March 31	5,264	6,551
Securities in trust at beginning of year	60	50
Securities received through the year		10
Securities repaid during the year	10	
Less: securities in trust at year end	50	60
Net balance as at March 31	5,214	6,491

(e) **Employment Expansion and Development Program**

The Employment Expansion and Development Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. This account was closed in 1985-86.

**TRANSACTIONS IN THE EMPLOYMENT EXPANSION
AND DEVELOPMENT PROGRAM**

	1986-87	1985-86
	\$	\$
Balance as at April 1		44,760
Receipts and other credits		6,438
Payments and other charges		51,198
Net increase or (decrease)		(44,760)
Balance as at March 31		

(f) **Canada Works Program**

The Canada Works Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, this account was closed.

TRANSACTIONS IN THE CANADA WORKS PROGRAM

	1986-87	1985-86
	\$	\$
Balance as at April 1	7,722	
Receipts and other credits	8,011	243,506
Payments and other charges	15,733	235,784
Net increase or (decrease)	(7,722)	7,722
Balance as at March 31		7,722

(g) **Summer Employment Experience Development Program**

The Summer Employment Experience Development Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$1,527,701 and disbursements totalled \$1,499,475 consisting of \$1,453,982 in payments to sponsors and \$45,493 in refunds to provinces.

**TRANSACTIONS IN THE SUMMER EMPLOYMENT
EXPERIENCE DEVELOPMENT PROGRAM**

	1986-87	1985-86
	\$	\$
Balance as at April 1	46,215	
Receipts and other credits	1,527,701	2,037,709
Payments and other charges	1,499,475	1,991,494
Net increase or (decrease)	28,226	46,215
Balance as at March 31	74,441	46,215

(h) **Work Orientation Workshops Program**

The Work Orientation Workshops Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$112,444 and disbursements totalled \$105,242 consisting of \$99,989 in payments to sponsors and \$5,253 in refunds to provinces.

**TRANSACTIONS IN THE WORK ORIENTATION
WORKSHOPS PROGRAM**

	1986-87	1985-86
	\$	\$
Balance as at April 1	1,197	
Receipts and other credits	112,444	12,000
Payments and other charges	105,242	10,803
Net increase or (decrease)	7,202	1,197
Balance as at March 31	8,399	1,197

**Canada Employment and Immigration Commission—
Continued**

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Continued

(i) Canadian Jobs Strategy Program

The Canadian Jobs Strategy Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$300,000 and disbursements totalled \$1,405,279 in payments to sponsors.

TRANSACTIONS IN THE CANADIAN JOBS STRATEGY PROGRAM

	1986-87	1985-86
	\$	\$
Balance as at April 1	1,795,849	
Receipts and other credits	300,000	3,070,926
Payments and other charges	1,405,279	1,275,077
Net increase or (decrease)	(1,105,279)	1,795,849
Balance as at March 31	690,570	1,795,849

(j) Territorial Subsidiary Agreement on Human Resource Development Program

The Territorial Subsidiary Agreement on Human Resource Development Program is jointly funded by the federal and territorial governments.

This account records advance payments made by territorial governments against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled \$191,812 and disbursements totalled \$157,843, in refunds to territorial governments.

TRANSACTIONS IN THE TERRITORIAL SUBSIDIARY AGREEMENT ON HUMAN RESOURCE DEVELOPMENT PROGRAM

	1986-87	1985-86
	\$	\$
Balance as at April 1	(33,969)	
Receipts and other credits	191,812	105,213
Payments and other charges	157,843	139,182
Net increase or (decrease)	33,969	(33,969)
Balance as at March 31		(33,969)

6. Loans, investments and advances

Assisted Passage Scheme—Employment and Immigration

Section 121 of the Immigration Act authorizes the making of loans to immigrants and other such classes of persons.

The total amount authorized to be outstanding at any time is \$90,000,000.

The terms and conditions of the loans, with their year end balances, are as follows:

- (a) repayable by monthly instalments over 1 to 5 years with a possible deferment of 6 months, bearing interest at rates from 6% to 15% per annum, with final instalments between April 1, 1987 and April 1, 1992, balance at year-end \$5,399,859; and,
- (b) repayable by monthly instalments over 1 to 5 years with a possible deferment of 2 years, non-interest bearing, with final instalments between April 1, 1987 and April 1, 1992, balance at year-end \$56,597,619.

TRANSACTIONS IN THE ASSISTED PASSAGE SCHEME

	1986-87	1985-86
	\$	\$
Balance as at April 1	57,637,103	54,825,671
Receipts and other credits	13,928,242	16,306,928
Payments and other charges	18,288,617	19,118,360
Net increase or (decrease)	4,360,375	2,811,432
Balance as at March 31	61,997,478	57,637,103

7. Contingent liabilities

Thirteen claims, one from a client for physical inquiry, three for breach of contract from an employee and two private companies, two for mental injury, one from an employee for work environment reasons and one from a private citizen for false arrest, four for loss of income, two from prospective employees and two from private sectors; three from private citizens for general damages. All of them have been brought against the Canada Employment and Immigration Commission. Total amount of contingent liability is \$7,680,316 and no date has yet been set for the hearing of these cases.

8. Consolidated statement of receipts and disbursements

This consolidated statement represents the aggregate of all financial activities pertaining to the Department of Employment and Immigration, the Canada Employment and Immigration Commission, the Unemployment Insurance Account, the Government Annuities Account and other trust funds and specified purpose accounts mentioned in the preceding Note 5. It represents a summary, on a consolidated basis, of the total operations of Employment and Immigration Canada.

Canada Employment and Immigration Commission—
Concluded

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE PERIOD ENDED MARCH 31, 1987
(in thousands of dollars)

	1986-87	1985-86		1986-87	1985-86
Disbursements			Receipts		
Employment and Insurance Program			Unemployment insurance premiums	9,819,310	8,955,844
Unemployment insurance benefits.....	10,521,719	10,009,602	Annuity interest, etc.	70,952	73,477
Human Resource Development	1,596,905	1,487,298	Services and service fees.....	14,930	1,414
Unemployment insurance interest pay- ments	834,109	220,950	Assisted passage loans repayments	13,928	16,307
Unemployment insurance.....	366,469	338,554	Refunds of previous years' expenditure	11,277	8,643
National employment services	319,315	320,925	Other revenues		
Management and joint services	142,847	123,335	Government annuities surplus	3,126	6,015
Summer Employment Experience Development Program—Payments and refunds to provinces	1,499	1,991	Unemployment insurance fines	1,836	904
Canadian Jobs Strategy Program—Pay- ments and refunds to provinces	1,405	1,275	Immigration fines and forfeitures	960	1,096
Territorial Subsidiary Agreement on Human Resource Development Pro- gram—Payments and refunds to terri- torial governments.....	158	139	Recovery of deportation expenses	645	864
Work Orientation Workshops Pro- gram—Payments and refunds to prov- inces.....	105	11	Other.....	202	291
Canada Works Program—Payments and refunds to provinces	16	236	Net adjustment to the Unemployment insur- ance administration cost	8,669	4,489
Employment Expansion and Develop- ment Program—Payments and refunds to provinces		51	Immigration Guarantee Fund deposits.....	2,510	2,355
Corporate and Special Services Program			Summer Employment Experience Develop- ment Program deposits.....	1,527	2,038
Commission management and adminis- tration.....	250,020	235,870	Return on investments.....	829	811
Annuities payments, etc.....	103,321	103,132	Canadian Jobs Strategy Program deposits....	300	3,071
Departmental management and administration	28,156	22,696	Territorial Subsidiary Agreement on Human Resource Development Program deposits ..	192	105
Systems and procedures.....	24,632	23,939	Work Orientation Workshops Program deposits	112	12
Administration of Social Insurance numbers.....	3,910	3,819	Canada Works Program deposits.....	8	244
Administration of Government annuities	2,862	2,768	Employment Expansion and Development Program deposits		6
Canada Employment and Immigration Advisory Council.....	781	745		9,951,313	9,077,986
Immigration Program			Net cost of operations.....	4,430,067	3,979,220
Program operations.....	90,310	80,084	Reconciliation to use of appropriations		
Settlement	49,500	41,844	Net cost of operations.....	4,430,067	3,979,220
Assisted passage loans issued to immi- grants.....	18,288	19,118	Revenue credited to non-tax revenue		
Management and Policy Development....	14,830	11,242	Related to appropriations.....	33,805	20,038
Adjudication	3,906	3,918	From Annuities Account—Actuarial sur- plus.....	2,159	3,126
Refugee Status Advisory Council.....	2,510	1,978	Decrease (increase) in unemployment insur- ance deficit.....	438,008	742,098
Immigration Guarantee Fund—Refunds and forfeitures	3,807	1,686	Decrease in unpaid annuities	(34,528)	(32,781)
	14,381,380	13,057,206	Increase in the Immigration Guarantee Fund.....	(1,297)	669
			Increase in assisted passage loans	(4,360)	(2,811)
			Decrease in the Employment Expansion and Development Program.....		(45)
			Increase in the Canada Works Program.....	(8)	8
			Increase in the Summer Employment Experience Development Program.....	28	47
			Increase in the Work Orientation Work- shops Program.....	7	1
			Increase in the Canadian Jobs Strategy Pro- gram.....	(1,105)	1,796
			Decrease in the Territorial Subsidiary Agreement on Human Resource Develop- ment Program	34	(34)
			Use of appropriations	4,862,810	4,711,332

Canadian Aviation Safety Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Canadian Aviation Safety Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Board.

These financial statements were prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Board's finance division develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Board's financial transactions.

Approved by:

BERNARD DESCHÊNES
Chairman

KEN JOHNSON
Executive Director

June 29, 1987

**RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987**

	1986-87	1985-86
	\$	\$
Net cost of operations	16,397,379	19,774,761
Add: revenue credited to non-tax revenue	709,510	40,108
Less: services provided without charge by Government departments	1,713,266	1,651,069
Use of appropriation (Note 3)	15,393,623	18,163,808

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

**TO THE CANADIAN AVIATION SAFETY BOARD
AND THE
MINISTER OF TRANSPORT**

I have examined the statement of operations of the Canadian Aviation Safety Board for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Board for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 26, 1987

Canadian Aviation Safety Board—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1986-87	1985-86
	\$	\$
Expenditure		
Board:		
Personnel.....	1,117,419	919,914
Professional and special services.....	117,112	92,373
Transportation and communications.....	102,816	145,261
Accommodation.....	58,344	70,207
Construction and/or acquisition of machinery and equipment.....	14,140	
Utilities, materials and supplies.....	4,864	5,288
All other expenditures.....	4,072	125
Information.....	2,781	3,637
Rentals.....	1,021	288
Total—Board.....	1,422,569	1,237,093
Operations (Note 5):		
Personnel.....	8,240,945	7,289,708
Professional and special services.....	1,133,487	757,285
Rentals.....	942,821	5,824,449
Transportation and communications.....	942,737	1,071,466
Construction and/or acquisition of machinery and equipment.....	750,150	332,849
Accommodation.....	557,301	638,739
Utilities, materials and supplies.....	454,377	298,356
Purchased repair and upkeep.....	396,227	79,708
Information.....	192,557	97,420
All other expenditures.....	59,002	1,465
Total—Operations.....	13,669,604	16,391,445
Administration:		
Personnel.....	1,176,527	882,610
Professional and special services.....	231,220	128,030
Transportation and communications.....	221,876	239,701
Accommodation.....	94,496	113,709
Construction and/or acquisition of machinery and equipment.....	92,875	686,806
Rentals.....	79,944	25,133
Utilities, materials and supplies.....	50,958	53,743
Information.....	37,483	25,085
Purchased repair and upkeep.....	18,521	30,215
All other expenditures.....	10,816	1,307
Total—Administration.....	2,014,716	2,186,339
Total cost of operations.....	17,106,889	19,814,877
Non-tax revenue		
Refunds of previous years' expenditure (Note 5).....	698,092	683
Services and service fees.....	10,450	37,060
Proceeds from sales.....	968	2,365
Total—Non-tax revenue.....	709,510	40,108
Net cost of operations (Note 3).....	16,397,379	19,774,769

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objective

The Canadian Aviation Safety Board was established under Section 4 of the Canadian Aviation Safety Board Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Canadian Aviation Safety Board Act received Royal assent on November 17, 1983 and was proclaimed into law on April 18, 1984. It was established officially on May 1, 1984 and became operational on October 1, 1984. The objective of the Board is to advance aviation safety by: identifying safety deficiencies as evidenced by aviation occurrences; conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and reporting publicly on its investigations and public inquiries and on the findings in relation thereto and by making recommendations designed to eliminate or reduce safety deficiencies. The Board's expenditure is funded by a budgetary lapsing authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(d) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(e) Services provided without charge by Government departments

Estimates of amounts for services provided without charge from Government departments are included in expenditures for each fiscal year.

3. Parliamentary appropriations

	1986-87	1985-86
	\$	\$
Vote 50 (Vote 95 in 1985-86).....	14,342,000	20,663,375
Lapsed.....	345,377	3,807,567
	13,996,623	16,855,808
Statutory contributions to employee benefit plans.....	1,397,000	1,308,000
Use of appropriation.....	15,393,623	18,163,808
Add: services provided without charge by Government departments.....	1,713,266	1,651,069
Deduct: non-tax revenue.....	709,510	40,108
Net cost of operations.....	16,397,379	19,774,769

The accompanying notes are an integral part of this statement.

Approved by:

BERNARD DESCHÊNES
Chairman

KEN JOHNSON
Executive Director

Canadian Aviation Safety Board—Concluded

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

4. Services provided without charge by Government departments

	1986-87	1985-86
	\$	\$
Treasury Board services	174,929	111,888
Supply and Services Canada services.....	20,939	16,526
Transport Canada services.....	807,257	700,000
Public Works Canada services	710,141	822,655
Total.....	<u>1,713,266</u>	<u>1,651,069</u>

5. Air India occurrence investigation

(a) Refunds of previous years' expenditure

The increase in refunds of previous years' expenditure reflects Air India occurrence investigation payables at March 31, 1986 which were significantly less than originally estimated by the other Government departments and agencies providing investigative support services.

(b) The unusually high cost of the Air India occurrence investigation in 1985-86 accounts for the major decrease in expenditures for operations in 1986-87.

Canadian Centre for Occupational Health and Safety

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Canadian Centre for Occupational Health and Safety in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Centre. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been examined by the audit committee of the Centre.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Centre maintains a set of accounts which provides a centralized record of the Centre's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Centre's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Centre maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with the prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Centre's assets. Financial management and internal control systems are augmented by the maintenance of frequent contacts between staffs of the Centre and of the Auditor General's Office. The Centre also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Centre's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Centre's financial transactions.

Approved by:

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Secretary Treasurer

June 18, 1987

RECONCILIATION OF USE OF APPROPRIATIONS MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations.....	8,048,438	6,937,399
Less: services provided without charge by Government departments	270,914	250,000
Use of appropriations (Note 3)	7,777,524	6,687,399

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE COUNCIL OF THE CANADIAN CENTRE FOR
OCCUPATIONAL HEALTH AND SAFETY
AND
THE MINISTER OF LABOUR

I have examined the statement of operations of the Canadian Centre for Occupational Health and Safety for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Centre for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 29, 1987

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure		
Operations		
Salaries and employee benefits.....	5,189,521	4,423,730
Employee termination benefits.....	77,770	18,250
Transportation and communications	567,187	503,879
Information	347,398	144,515
Accommodation.....	318,111	307,498
Utilities, materials and supplies	311,161	315,931
Professional and special services.....	222,803	264,795
Furniture, equipment and leasehold improvements.....	204,134	126,193
Purchased repair and upkeep.....	188,008	133,069
Rentals.....	88,074	95,295
	7,514,167	6,333,155
Administration		
Salaries and employee benefits.....	351,175	336,361
Governors, executive board, and committees	213,121	178,285
Travel.....	26,808	25,395
Professional and special services	6,778	69,007
	597,882	609,048
	8,112,049	6,942,203
Revenue credited to the vote.....	63,611	4,804
Net cost of operations (Note 3).....	8,048,438	6,937,399

The accompanying notes are an integral part of this statement.

Approved by:

HONOURABLE MARTIN O'CONNELL
Chairman

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Secretary Treasurer

Canadian Centre for Occupational Health and Safety— Concluded

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1987

1. Authority and purpose

The Centre was established on April 20, 1978 under the Canadian Centre for Occupational Health and Safety Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers. The Centre's operating expenditure is funded by a budgetary lapsing authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis in accordance with the Government's Payables At Year End accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(e) Pension plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Centre contribute equally to the cost of the Plan. The Centre's contributions are charged to expenditures on a cash basis.

3. Parliamentary appropriation

	1987	1986
	\$	\$
Department of Labour		
Vote 30	8,063,645	7,687,000
Amount lapsed		
Frozen allotment.....	200,000	70,500
Amount not used.....	86,121	929,101
Total use of appropriation.....	7,777,524	6,687,399
Add: services provided without charge by Government departments.....	270,914	250,000
Net cost of operations.....	8,048,438	6,937,399

4. Fixed assets and accumulated depreciation

The accounting policies of the Government of Canada do not require the capitalization of fixed assets. However, internal controls are maintained to safeguard assets and they are depreciated over their useful lives.

Fixed assets	March 31, 1986	Acqui- sitions	Disposals	March 31, 1987
	\$	\$	\$	\$
Computer equipment	2,021,029	182,637		2,203,666
Furniture and equip- ment.....	940,991	21,497		962,488
Leasehold improve- ments	632,719			632,719
	3,594,739	204,134		3,798,873

Accumulated depreciation and amortization	March 31, 1986	Depreci- ation and amorti- zation	Decrease	March 31, 1987
	\$	\$	\$	\$
Computer equipment	842,250	376,711		1,218,961
Furniture and equip- ment.....	498,572	144,526		643,098
Leasehold improve- ments	614,633	18,086		632,719
	1,955,455	539,323		2,494,778

5. Liabilities

	March 31, 1987	March 31, 1986
	\$	\$
Accounts payable and accrued liabilities.....	485,918	485,602
Accrued vacation pay	162,505	156,395
Provision for employee termination benefits ..	33,698	28,404
	682,121	670,401

Director of Soldier Settlement

DIRECTOR OF SOLDIER SETTLEMENT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

Economic Council of Canada**MANAGEMENT REPORT**

We have prepared the accompanying financial statements of the Economic Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the Chief Executive Officer of the Council.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements.

The Council's financial services division develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by an internal audit function, established in compliance with the Treasury Board/Office of the Comptroller General standards for internal audit in the Government of Canada. The Council also seeks to ensure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General of Canada, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions for the year ended March 31, 1987.

The accounting and financial statements of the Council have evolved over the years to meet changing conditions and reporting requirements, both internal and external. With an internal computerized financial reporting and control system, the Council has realized achievements in more accurately forecasting for future initiatives and in the provision of financial information for decision-making purposes. There is currently a comprehensive internal audit underway to assess and recommend further improvements to financial reporting and control, as the first phase of a five-year internal audit plan.

Approved by:

CATHERINE CHAPMAN
Senior financial officer

MAURICE R. LACASSE
Senior full-time financial officer

June 30, 1987

**STATEMENT OF USE OF APPROPRIATIONS
MARCH 31, 1987**

	1987	1986
	\$	\$
Net cost of operations.....	9,727,528	9,500,222
Add: non-tax revenue	4,083	20,183
Less: services provided without charge by Government departments.....	960,450	935,638
Use of appropriations (Note 3)	8,771,161	8,584,767

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE ECONOMIC COUNCIL OF CANADA
AND THE
PRIME MINISTER OF CANADA

I have examined the statement of operations of the Economic Council of Canada for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. L. Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 29, 1987

Economic Council of Canada—Concluded

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure		
Operations		
Salaries and employee benefits.....	5,750,076	5,432,456
Accommodation.....	833,322	833,262
Professional and special services.....	793,214	744,552
Office furniture and equipment.....	239,206	40,954
Publicity, publication of reports and studies.....	217,323	232,420
Communications.....	194,652	220,757
Office stationery and supplies.....	185,204	174,974
Travel and removal.....	128,232	126,898
Rental of equipment.....	56,600	44,932
Repair of office furniture and equipment.....	31,337	50,014
Renovations.....	30,931	33,993
Miscellaneous.....	9,558	8,829
	<u>8,469,655</u>	<u>7,944,041</u>
Administration		
Salaries and employee benefits.....	683,953	727,635
Executive Council expenditures.....	281,970	418,510
Employee termination benefits.....	158,500	281,044
Professional and special services.....	107,843	120,868
Travel.....	29,690	28,307
	<u>1,261,956</u>	<u>1,576,364</u>
	<u>9,731,611</u>	<u>9,520,405</u>
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure.....	3,959	20,138
Miscellaneous.....	124	45
	<u>4,083</u>	<u>20,183</u>
Net cost of operations (Note 3).....	<u>9,727,528</u>	<u>9,500,222</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

JUDITH MAXWELL
Chairman

CATHERINE CHAPMAN
Director, Finance and Administration

NOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objective

The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act.

The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

The Council's operating expenditure are funded by a budgetary lapsing authority. Employee benefits are authorized by statutory authorities.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1987	1986
	\$	\$
Privy Council		
Vote 20.....	7,992,000	7,859,000
Supplemented by Treasury Board		
Vote 5.....	83,000	268,899
	<u>8,075,000</u>	<u>8,127,899</u>
Lapsed.....	191,839	410,132
	<u>7,883,161</u>	<u>7,717,767</u>
Statutory contributions to employee benefit plans.....	888,000	867,000
Total use of appropriations.....	<u>8,771,161</u>	<u>8,584,767</u>
Add: services provided without charge by Government departments.....	960,450	935,638
Less: non-tax revenue.....	4,083	20,183
Net cost of operations.....	<u>9,727,528</u>	<u>9,500,222</u>

4. Comparative figures

The 1986 comparative figures have been restated to conform with the presentation adopted for 1987.

Fisheries Prices Support Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Fisheries Prices Support Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Board.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill this reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Board's financial service group develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control at appropriate costs. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Board and of the Auditor General's Office. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have not been examined by the Auditor General. The Auditor General has however, examined financial statements of the Board prepared on an accrual basis of accounting and has expressed the opinion that such financial statements present fairly, in conformity with stated accounting policies, the Board's financial position as at March 31, 1987.

Approved by:

J. J. LEVERT
Executive Director

CHARLES BERGERON
Financial officer

July 2, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
(Profit from) operations.....	(170,439)	(696,274)
Add: non-tax revenue.....	296,601	964,270
Less: (Profit from) trading operations returned to the Consolidated Revenue Fund.....	(19,673)	(98,839)
services provided without charge by the Department of Fisheries and Oceans.....	145,835	133,441
Use of appropriations (Note 3).....		233,394

The notes to the statement of operations are also an integral part of this statement.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Revenue		
Sale of fish.....	4,017,950	4,416,709
Service charges.....		9,813
	4,017,950	4,426,522
Expenditure		
Purchases of fish.....	3,839,229	3,247,452
Warehousing and handling.....	159,048	137,333
	3,998,277	3,384,785
(Profit from) trading operations.....	(19,673)	(1,041,737)
Deficiency payments.....		233,394
Interest income.....	(19,480)	(21,372)
Other income (Note 4.2).....	(277,121)	
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 5).....	145,835	133,441
(Profit from) operations.....	(170,439)	(696,274)

The accompanying notes are an integral part of the financial statements. The notes numbered 3, 4 and 5 of the audited financial statements are also an integral part of this statement.

RECONCILIATION OF NET COST OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations on the accrual basis of accounting.....	120,584	736,152
Less: decrease in inventories.....	12,905	801,352
Add: increase (decrease) in accounts receivable.....	(278,118)	(631,074)
Net cost of operations.....	(170,439)	(696,274)

Fisheries Prices Support Board—Continued

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority, objectives and operations

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board. Funding of Board operations is done under lapsing authority from Parliament.

2. Significant accounting policies

The financial statements have been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

(c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1986-87	1985-86
	\$	\$
Department of Fisheries and Oceans		
Vote 10.....		250,000
Lapsed.....		16,606
Total use of appropriations.....		<u>233,394</u>

4. Inventories on hand at year end, valued at the lower of cost or net realizable value

	1987	1986
	\$	\$
Mackerel products.....	3,376	16,281

5. Receivables on hand

	1987	1986
	\$	\$
Accounts receivable.....	173,010	451,128

Fisheries Prices Support Board—Continued

AUDITOR'S REPORT

TO THE FISHERIES PRICES SUPPORT BOARD
AND THE
MINISTER OF FISHERIES AND OCEANS

I have examined the balance sheet of the Fisheries Prices Support Board as at March 31, 1987 and the statements of operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 12, 1987

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	EQUITY OF CANADA	1987	1986
	\$	\$		\$	\$
Accounts receivable (Note 4)			Balance at end of the year.....	176,385	467,409
Short-term	38,093	5,361			
Long-term	134,916	445,767			
Inventory	3,376	16,281			
	<u>176,385</u>	<u>467,409</u>		<u>176,385</u>	<u>467,409</u>

Approved by the Board:

HAROLD COLLINS
Chairman

Fisheries Prices Support Board—Concluded

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Revenues		
Sales	4,017,993	3,984,853
Service charges		4,927
	<u>4,017,993</u>	<u>3,989,780</u>
Expenses		
Cost of goods sold	3,852,134	4,048,804
Warehousing and handling	158,996	137,333
	<u>4,011,130</u>	<u>4,186,137</u>
	(6,863)	196,357
Interest income	(18,388)	(26,733)
Cost of (income from) trading operations	(25,251)	169,624
Loss on write down of account receivable		199,693
Deficiency payments		233,394
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 5)	145,835	133,441
Cost of operations financed from the Consolidated Revenue Fund	120,584	736,152

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Cash provided by (used in):		
Operating activities		
Trading operations		
Cost of trading operations	(120,584)	(502,758)
Items not involving cash:		
Services provided without charge	145,835	133,441
Loss on write down of account receivable		199,693
Decrease in accounts receivable	278,119	431,381
Decrease in inventory	12,905	801,353
	<u>316,275</u>	<u>1,063,110</u>
Deficiency payments		(233,394)
	<u>316,275</u>	<u>829,716</u>
Financing activities		
Parliamentary appropriation for deficiency payments		233,394
Remittance to Consolidated Revenue Fund	316,275	1,063,110

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority, objectives and operations

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board.

2. Accounting policies

The Board follows the accrual basis of accounting.

Administrative services provided without charge by the Department of Fisheries and Oceans are included in the cost of operations.

Inventories are recorded at the lower of cost and net realizable value.

3. Canned mackerel program

The Board acted as the procurement agent for fishery products required for international food aid and development programs administered by the Canadian International Development Agency (CIDA) and the World Food Program (WFP). This was the Board's only activity during 1986-87.

4. Accounts receivable

- During 1985-86, an account receivable for \$168,645 was converted from a trade account receivable to a long-term receivable. A signed agreement between the producer and the Board calls for equal repayments of principal over 5 annual payments commencing in December 1987.

The agreement calls for interest to be paid from December 1984 on the outstanding balance owed to the Board. Interest is due annually on December 31 of each year and the Board has received \$40,851 in interest as of December 31, 1986. Interest earned by the Board but not paid by the producer has been accrued in these financial statements. Interest earned from January 1, 1987 to March 31, 1987 amounted to \$4,269.

- \$277,121 in long-term receivables were collected during 1986-87. These refer to the program initiated in fiscal 1984-85 by the Board for herring products. Results of operations for this program were reported in the 1984-85 and 1985-86 financial statements. Final results for the 1984-85 Herring Products Program are:

	\$
Loss reported in 1984-85 fiscal year	986,503
Loss reported in 1985-86 fiscal year	211,300
Total loss of 1984-85 Herring Products Program	<u>1,197,803</u>

5. Administrative services provided without charge by the Department of Fisheries and Oceans

	1987	1986
	\$	\$
Salaries	133,988	121,556
Travel and honoraria	9,519	9,127
Other	2,328	2,758
	<u>145,835</u>	<u>133,441</u>

Medical Research Council

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Medical Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Council.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a detailed record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Council's Corporate Management Branch develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. The Council also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The Corporate Management Branch has recently implemented a computerized commitment control system for the grants-in-aid program and plans to introduce a similar system for the Council's operating expenditure in the next fiscal year. These initiatives have been undertaken to improve the efficiency of the Council's accounting systems and the quality of data available to management.

Approved by:

A. BELLIVEAU
Director, Corporate Management

GUY D'ALOISIO
Chief, Financial Services

June 30, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Net cost of operations.....	168,023	161,348
Add: non-tax revenue.....	282	253
Less: services provided without charge by Government departments.....	372	271
Use of appropriations (Note 3).....	167,933	161,330

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE MEDICAL RESEARCH COUNCIL
AND THE
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the statement of operations of the Medical Research Council for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 19, 1987

Medical Research Council—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Expenditure		
Grants and Scholarships (Schedule)		
Grant programs.....	135,156	131,587
Personnel support programs.....	27,946	25,520
Other activities.....	888	592
	<u>163,990</u>	<u>157,699</u>
Operations		
Salaries and employee benefits.....	1,613	1,314
Employee termination benefits.....	2	16
Travel (Note 6).....	599	568
Accommodation.....	263	169
Professional and special services.....	232	261
Furniture and equipment.....	153	7
Publications.....	135	137
Communications.....	117	92
Materials and supplies.....	49	38
Equipment repair and maintenance.....	33	34
	<u>3,196</u>	<u>2,636</u>
Administration		
Salaries and employee benefits.....	739	912
Travel (Note 6).....	75	85
Furniture and equipment.....	73	10
Accommodation.....	59	63
Communications.....	54	40
Publications.....	50	67
Professional and special services.....	25	56
Materials and supplies.....	23	23
Equipment repair and maintenance.....	21	10
	<u>1,119</u>	<u>1,266</u>
	<u>168,305</u>	<u>161,601</u>
Non-tax revenue		
Refunds of previous years' expenditure.....	282	253
Net cost of operations (Note 3).....	<u>168,023</u>	<u>161,348</u>

The accompanying notes and schedule are an integral part of this statement.

Approved by the Council:

P. BOIS
President

Approved by Management:

A. BELLIVEAU
Director, Corporate Management

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objective

The Medical Research Council was established in 1969 by the Medical Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services. The Council's operating and grants expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure when disbursed. All operating expenditure is recorded on the accrual basis, with the exception of termination benefits and vacation pay which are recorded on the cash basis. This practice is in accordance with the Government's PAYE accounting policy.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1987	1986
	(in thousands of dollars)	
Department of National Health and Welfare		
Vote 80—Grants.....	163,989	157,776
Lapsed (overexpended).....	(1)	77
	<u>163,990</u>	<u>157,699</u>
Vote 75—Operating expenditure.....	3,644	3,432
Lapsed.....	8	105
	<u>3,636</u>	<u>3,327</u>
Statutory contributions to employee benefit plans...	307	304
Total use of appropriations.....	<u>167,933</u>	<u>161,330</u>
Add: services provided without charge by Government departments.....	372	271
Less: non-tax revenue.....	282	253
Net cost of operations.....	<u>168,023</u>	<u>161,348</u>

Medical Research Council—Continued

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

4. Trust funds

As provided for in Section 15.1 of the Medical Research Council Act, the Council administers a number of trust funds separately from its activities funded through parliamentary appropriations. The purpose and accounting for these funds is described below.

- (a) In 1974, the Council received \$75,000 from an anonymous donor to establish a fund. The interest received is used for the payment of grants for research in the fields of Dyskinesia and Torticollis. Other donations received in the current and prior years not earmarked for specific projects have also been credited to this fund. The transactions relating to these funds are as follows:

	1987	1986
	\$	\$
Balance, beginning of year	82,326	79,079
Add: interest received	6,328	6,933
donations	27	
Less: grants paid		3,686
Balance, end of year, represented by deposit with Receiver General for Canada	88,681	82,326

- (b) In 1985, the Council received a distinguished award entitled "The St Boniface General Hospital Research Foundation Award" which included an amount of \$20,000. In recognition of the importance of the award, the Council, in agreement with the Foundation, decided to use the monetary portion of the award to establish a trust fund from which it could provide summer research scholarships to encourage graduate high school students, first year pre-med students and first and second year medical students to become involved in biomedical research. The recipients are chosen by the Foundation and two scholarships were paid in 1986-87. The transactions relating to these funds are as follows:

	1987	1986
	\$	\$
Balance, beginning of year	20,000	
Add: donations received		20,000
interest received	956	
Less: summer research scholarships paid	6,300	
Balance, end of year, represented by deposit with Receiver General for Canada	14,656	20,000

- (c) In February 1986 the Federal Government announced, as part of a new "Matching Policy", that private sector contributors who wish to provide funds for medical research can channel their money either through universities or through the Medical Research Council. When the Council receives such monies, they must be placed in trust and disbursed in accordance with agreements between the contributor and the Council. The Medical Research Council received a contribution of \$100,000 in 1986 and a trust account was established in accordance with the "Matching Policy". Payments from the fund are expected to be made in the next fiscal year. The transactions relating to these funds for the year ended March 31, 1987 are as follows:

	1987
	\$
Contributions received	100,000
Interest received	1,719
Balance, end of year, represented by deposit with Receiver General for Canada	101,719

5. Commitments

The Council is committed to disburse grants and scholarships in future years subject to the provision of funds by Parliament. Future year commitments as at June 19, 1987 are as follows:

Year of Payment	1987	1986
	(in thousands of dollars)	
1986-87		154,695
1987-88	164,919	104,765
1988-89	110,283	52,168
1989-90	55,403	21,980
1990-91	22,904	10,349
1991-92	11,690	4,349
1992-93	4,349	
	369,548	348,306

6. Travel

Expenditure for travel charged to operations is related to the peer review process and was incurred by the members of 24 grant committees, 9 award committees and the staff of the Council to meet, assess and rate grant and award applications. In addition, travel expenditure incurred by the Council, its executive and standing committees and other non-staff advisory personnel is also charged to operations.

Expenditure for travel charged to administration is for the general support of the Council's administrative activities and includes meetings of ad hoc advisory groups established to study specific issues for the Council. Details are as follows:

	1987	1986
	(in thousands of dollars)	
Operations:		
Grant committees	395	359
Award committees	63	65
Council/executive	35	38
Peer review group	19	
Standing committees	18	40
Other non-staff	12	7
Staff	57	59
	599	568
Administration:		
Advisory groups	55	54
Staff	20	31
	75	85

All members of the Council and the committees listed above serve without remuneration. Only their travel expenses are reimbursed by the Council.

Medical Research Council—Concluded**SCHEDULE OF GRANTS AND SCHOLARSHIPS
FOR THE YEAR ENDED MARCH 31, 1987**
(in thousands of dollars)

	1987	1986
Grant programs		
Grants-in-aid		
Operating.....	104,551	101,763
Equipment.....	3,768	6,181
Program grants.....	7,299	6,342
Development grants.....	4,365	4,365
Subject research development grants.....	355	84
Biotechnology development grants.....	318	301
MRC groups.....	11,086	9,365
Special projects.....	2,399	2,086
General research grants.....	1,015	1,100
	<u>135,156</u>	<u>131,587</u>
Personnel support programs		
Salary support programs		
Career investigators.....	3,269	3,186
Scholarships.....	5,162	4,917
MRC scientists.....	1,824	1,416
Research training programs		
Centennial fellowships.....	1,097	764
Fellowships.....	10,212	9,305
Dental fellowships.....	130	91
Studentships.....	4,202	4,047
Biotechnology training awards.....	568	499
Farquharson research scholarships.....	903	883
Travel and exchange programs		
Visiting scientists.....	291	198
Visiting professorships.....	33	30
Travel grants.....	6	33
Symposia and workshops.....	249	151
	<u>27,946</u>	<u>25,520</u>
Other activities		
President's fund.....	179	209
Canadian Council on animal care.....	337	253
Site reviews and promotions.....	372	130
	<u>888</u>	<u>592</u>
	<u>163,990</u>	<u>157,699</u>

National Museums of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Museums of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Corporation. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements was derived from the financial statements as of March 31, 1987 as published in the annual report of the Corporation and that were audited by the Auditor General of Canada.

These financial statements were prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Corporation's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. Financial management and internal control systems are augmented by frequent contacts between staffs of the Corporation and of the Auditor General's Office. The Corporation also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

W. KOZAR
Assistant Secretary-General
Corporate Services

JOHN EDWARDS
Secretary-General

August 27, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Net cost of operations.....	111,441	95,659
Add: non-tax revenue.....	1,119	213
Less: services provided without charge by Government departments.....	26,958	21,960
Use of appropriations (Note 3).....	85,602	73,912

The notes to the statement of operations are also an integral part of this statement.

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Expenditure		
Operations		
Salaries and wages, other personnel costs.....	49,614	44,031
Termination benefits.....	698	475
Accommodation.....	25,873	21,125
Professional and special services.....	7,985	5,978
Office supplies and equipment.....	2,859	730
Travel.....	2,524	2,355
Protective services.....	1,844	1,819
Repairs and upkeep of equipment.....	1,705	2,003
Materials and supplies.....	1,583	1,320
Rentals.....	1,061	938
Communications.....	1,013	1,122
Freight, express and cartage.....	800	214
Publications.....	486	644
Purchase of books.....	397	377
Advertising.....	256	169
Postage.....	251	317
Accounting and cheque issue.....	122	110
Publishing and boutiques—Loss from operating (Schedule 2).....	41	66
Miscellaneous.....	14	21
	99,126	83,814
Grants and contributions		
National Programmes.....	8,395	8,335
National Gallery.....	1	
	8,396	8,335
Capital expenditures.....	3,445	2,175
Purchase of objects for the collections of the Museums (Note 7).....	1,593	1,548
	5,038	3,723
	112,560	95,872
Revenue		
Services and service fees.....	802	80
Refunds of previous years' expenditure.....	313	102
Other.....	4	31
	1,119	213
Net cost of operations.....	111,441	95,659

The accompanying notes are an integral part of this statement. The notes numbered 8, 9, 10, 11 and 12, and Schedule 1 accompanying the audited financial statements included in this section are also an integral part of this statement.

National Museums of Canada—Continued

RECONCILIATION OF NET COST OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Net cost of operations on the accrual basis of accounting	110,740	95,959
<i>Add:</i> purchase of fixed assets	3,445	2,194
accrued liabilities	131	105
increase in accounts receivable (decrease)	(24)	60
variation of suspense account	20	11
corrections to suspense account revenues	8	
	<u>3,580</u>	<u>2,370</u>
<i>Less:</i> depreciation	2,338	1,955
accrued termination benefits	698	475
decrease in inventory (increase)	(159)	229
change in trust account		11
corrections to expenditures	2	
	<u>2,879</u>	<u>2,670</u>
Net cost of operations	111,441	95,659

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1987

1. Authority and objective

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the Canadian Museum of Civilization, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

Operations and grants and contributions are funded by budgetary lapsing authorities and employee benefits are authorized by statutory authorities.

2. Accounting policies

(a) Expenditure

Expenditure is accounted for on the accrual basis of accounting, except for employee termination benefits, vacation pay, and trust account transactions which are accounted for on the cash basis of accounting.

(b) Revenue

Revenue is accounted for on the cash basis of accounting in accordance with Government of Canada accounting policies.

(c) Capital purchases

Capital acquisitions are charged to operating expenditure in the year of purchase.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in the operating expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the plan. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to past service, contributions are expensed when paid.

(g) Publishing and boutiques operations

Operating expenditure of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

3. Parliamentary appropriations

	1987		1986	
	Gross \$	Credits \$	Net \$	Net \$
Department of Communications				
Vote 70 (75 in 1986)	72,259,753	1,535,390	70,724,363	63,604,128
Overexpended (lapsed)	1,373,982		1,373,982	(2,722,291)
Deferred	(984,674)		(984,674)	(1,042,229)
	<u>72,649,061</u>	<u>1,535,390</u>	<u>71,113,671</u>	<u>59,839,608</u>
Vote 75 (80 in 1986)	8,396,700		8,396,700	8,852,700
Lapsed	(355)		(355)	(518,122)
	<u>8,396,345</u>		<u>8,396,345</u>	<u>8,334,578</u>
Statutory— Contributions to employee benefit plans	6,092,000		6,092,000	5,738,004
Total use of appropriations	<u>87,137,406</u>	<u>1,535,390</u>	<u>85,602,016</u>	<u>73,912,190</u>

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1987—Concluded

4. Excess of actual expenditures over parliamentary appropriation—
Operating

For the fiscal year ended March 31, 1987, the Corporation's operating expenditures exceeded the parliamentary appropriation by \$1,373,000. This situation is mainly attributable to the Corporation's acquisition of all the assets from the Canada Pavilion at Expo '86 for use in the fit-up of its new museum facilities. These items, which according to management, have an estimated market value of \$4 million, were purchased at a cost of \$2 million under a contractual agreement signed in August of 1986.

5. Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

Inventories on hand to year-end are as follows:

	1987	1986
	(in thousands of dollars)	
Books, pamphlets, replicas, etc.	1,201	898
Publications in process	240	384
	<u>1,441</u>	<u>1,282</u>

6. Fixed assets and accumulated depreciation

Had the previous accounting policies of the Corporation, continued with respect to the capitalization of fixed assets and recording depreciation, the balances would be as follows:

Fixed assets	Balance at beginning of year			Acquisitions	Disposals	Balance at end of year
	(in thousands of dollars)					
Leasehold improvements.....	4,966		2			4,968
Furniture and equipment.....	9,800	2,252		1,073		10,979
EDP equipment	1,352		925			2,277
Automotive	1,161		266	150		1,277
	<u>17,279</u>	<u>3,445</u>	<u>1,223</u>			<u>19,501</u>

Accumulated depreciation	Balance at beginning of year			Depreciation	Decrease	Balance at end of year
	(in thousands of dollars)					
Leasehold improvements.....	2,016		199			2,215
Furniture and equipment.....	4,818	1,428		1,073		5,173
EDP equipment	575		455			1,030
Automotive	632		255	150		737
	<u>8,041</u>	<u>2,337</u>	<u>1,223</u>			<u>9,155</u>

Useful lives have been estimated as follows:

Leasehold improvements	Term of the lease
Furniture and equipment	5-12 years
EDP equipment	5 years
Automotive	5 years

7. Purchase of objects for the collections of the Corporation

	1987	1986
	(in thousands of dollars)	
National Gallery of Canada	1,249	1,175
Canadian Museum of Civilization	187	238
National Museum of Natural Sciences	74	75
National Museum of Science and Technology.....	83	60
	<u>1,593</u>	<u>1,548</u>

SCHEDULE OF PUBLISHING AND BOUTIQUES
OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Sales		
Publishing	501	147
Boutiques	1,035	811
	<u>1,536</u>	<u>958</u>
Cost of sales		
Publishing	800	488
Boutiques	777	536
	<u>1,577</u>	<u>1,024</u>
Loss	41	66

National Museums of Canada—Continued

AUDITOR'S REPORT

TO THE CHAIRMAN OF THE BOARD OF TRUSTEES
OF THE NATIONAL MUSEUMS OF CANADA

I have examined the balance sheet of National Museums of Canada as at March 31, 1987 and the statements of operations, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

I further report that, as disclosed in Notes 5 and 6 to the financial statements, the Corporation exceeded its parliamentary appropriation for operations, which is contrary to the provisions of the Financial Administration Act.

Kenneth M. Dye, F.C.A.
Auditor General of Canada

Ottawa, Canada
June 26, 1987

BALANCE SHEET AS AT MARCH 31, 1987
(in thousands of dollars)

ASSETS			LIABILITIES AND EQUITY		
	1987	1986		1987	1986
Current			Current		
Deposit with Receiver General for Canada	10,944	7,790	Accounts payable and accrued liabilities	8,686	6,778
Accounts receivable.....	327	315	Due to Government departments and other Crown Corporations.....	3,533	2,348
Inventories (Note 3).....	1,441	1,282	Deferred parliamentary appropriation (Note 5)	983	1,041
	12,712	9,387	Current portion of accrued employee termination benefits	125	96
Trust account (Schedule 1).....	1,290	594		13,327	10,263
Collections.....	1	1	Accrued employee termination benefits	4,498	3,830
Property and equipment (Note 4).....	10,346	9,238	Trust account (Schedule 1)	1,290	594
			Equity	5,234	4,533
	24,349	19,220		24,349	19,220

Approved by Management:

JOHN EDWARDS
Secretary-General

W. KOZAR
Assistant Secretary-General

Approved by the Board:

RODRIGUE TREMBLAY
Trustee

YVON PAGEAU
Trustee

National Museums of Canada—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Expenses		
Operating (Schedule 2)	101,850	86,342
Grants	8,396	8,335
Purchase of objects for the collections of the Corporation (Note 7)	1,644	1,548
	111,890	96,225
Revenue	1,150	266
Cost of operations	110,740	95,959
Financed by:		
Parliamentary appropriations		
Operating expenditures (Note 5)	71,113	59,851
Grants (Note 5)	8,396	8,335
Statutory—Contributions to employee benefit plans	6,093	5,738
	85,602	73,924
Services provided without charge by Government depart- ments (Note 8)	26,958	21,960
	112,560	95,884
Excess of financing over cost of operations (cost of opera- tions over financing)	1,820	(75)

STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Balance at beginning of the year	4,533	4,821
Excess of financing over cost of operations (cost of opera- tions over financing)	1,820	(75)
Revenue transferred to Receiver General for Canada	(1,119)	(213)
Balance at end of the year	5,234	4,533

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	1987	1986
Funds provided by (applied to) the following activities		
Operating	(79,003)	(71,281)
Investing	(3,445)	(2,195)
Financing	85,602	73,924
Increase in the deposit with Receiver General for Canada ..	3,154	448
Deposit at beginning of the year	7,790	7,342
Deposit at end of the year	10,944	7,790
Operating		
Cost of operations	(110,740)	(95,959)
Items not affecting funds		
Depreciation	2,337	1,955
Services provided without charge by Government departments	26,958	21,960
Employee termination benefits	668	519
Increase of operating components of working capital	2,893	457
Revenue transferred to Receiver General for Canada	(1,119)	(213)
Funds applied to the operating activities	(79,003)	(71,281)
Investing		
Purchase of property and equipment	(3,445)	(2,195)
Financing		
Parliamentary appropriations	85,602	73,924

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987

1. Authority, objective and operations

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the Canadian Museum of Civilization, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

2. Accounting policies

(a) Basis of accounting

Expenses and revenue are accounted for using the accrual basis of accounting, except for refunds of previous years' expenditure and the trust account which are recorded on a cash basis. Parliamentary appropriations are recorded in the year to which they apply.

(b) Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Continued

(c) Property and equipment

Property and equipment are carried at cost and depreciated using the straight-line method over their estimated useful lives as follows:

Equipment	5 to 12 years
Building renovations	25 years
Office furniture	5 to 10 years

(d) Collections

Collections constitute the major portion of the Corporation's assets but are shown at a nominal value of \$1,000 on the balance sheet because of the practical difficulties in reflecting them at a meaningful value. Objects purchased for the collections of the Corporation are recorded as expenses in the year of acquisition. Objects donated to the Corporation are not recorded in the books of accounts.

(e) Services provided without charge

Amounts for services provided without charge by Government departments are included in operating expenses.

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the Plan. This contribution represents the total liability of the Corporation. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to admissible past service, contributions are expensed when paid; the terms of payment are set by the applicable purchase conditions.

(g) Publishing and boutiques operations

Operating expenses of publishing and boutiques, including costs relating to personnel, travel, transportation, advertising, building maintenance, rent and utilities, are included in general operating expenses.

(h) Employee termination benefits

On termination of employment, employees of the Corporation are entitled to certain benefits provided for under their collective agreement and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

3. Inventories

	1987	1986
	(in thousands of dollars)	
Books, pamphlets, replicas and other materials	1,201	898
Publications in process	240	384
	<u>1,441</u>	<u>1,282</u>

4. Property and equipment

	1987		1986	
	Cost	Accumulated depreciation	Net book value	Net book value
	(in thousands of dollars)			
Equipment	9,919	4,669	5,250	4,255
Building renovations	4,968	2,215	2,753	2,949
Office furniture	4,614	2,271	2,343	2,034
	<u>19,501</u>	<u>9,155</u>	<u>10,346</u>	<u>9,238</u>

5. Parliamentary appropriations

	Operating expenditures		Grants	
	1987	1986	1987	1986
	(in thousands of dollars)			
Department of Communications				
Vote 70 (75 in 1986) ..	67,332	62,877		
Vote 75 (80 in 1986) ..			8,396	8,853
Deferred from the previous year	1,041	544		
Supplemented by Treasury Board				
Vote 5	2,217			
Vote 10	133	182		
	<u>70,723</u>	<u>63,603</u>	<u>8,396</u>	<u>8,853</u>
Amount overexpended (lapsed)	1,373	(2,711)		(518)
Amount deferred	(983)	(1,041)		
Amount used	<u>71,113</u>	<u>59,851</u>	<u>8,396</u>	<u>8,335</u>

The amount deferred represents the funds available for the purchase of objects for the collections of the Corporation until the end of the next year.

Vote 70 (1986—Vote 75) includes an amount of \$4,746,000 (1986—\$816,000) for new accommodations.

6. Excess of actual expenditures over parliamentary appropriation—Operating

For the fiscal year ended March 31, 1987, the Corporation's operating expenditures exceeded the parliamentary appropriation by \$1,373,000. This situation is mainly attributable to the Corporation's acquisition of all the assets from the Canada Pavilion at Expo '86 for use in the fit-up of its new museum facilities. These items, which according to management, have an estimated market value of \$4 million, were purchased at a cost of \$2 million under a contractual agreement signed in August of 1986.

National Museums of Canada—Continued

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded

7. Objects for the collections of the Corporation

	1987	1986
	(in thousands of dollars)	
Parliamentary appropriation deferred from the previous year.....	1,041	544
Parliamentary appropriation received.....	2,045	2,045
	<u>3,086</u>	<u>2,589</u>
Purchase of objects for the collections of the Corporation		
National Gallery of Canada	1,290	1,175
Canadian Museum of Civilization	187	238
National Museum of Natural Sciences	74	75
National Museum of Science and Technology.....	93	60
	<u>1,644</u>	<u>1,548</u>
Transferred to operating expenditures.....	(459)	
Parliamentary appropriation deferred to the following year	983	1,041

8. Services provided without charge by Government departments

	1987	1986
	(in thousands of dollars)	
Accommodation.....	25,873	21,125
Employee insurance premiums.....	940	701
Accounting and cheque issue service	122	110
Employee compensation payments	23	24
	<u>26,958</u>	<u>21,960</u>

9. Commitments

- (a) As at March 31, 1987, the Corporation had entered into various agreements for a total of approximately \$2,706,000. The future minimum payments during the next 5 years are as follows:

	\$
1988.....	866,000
1989.....	876,000
1990.....	964,000
1991.....	
1992.....	

- (b) Subject to the provision of funds by Parliament, approved grants payable in future years are as follows:

	(in thousands of dollars)
1988.....	7,562
1989.....	184
1990.....	19
	<u>7,765</u>

10. Contingencies

Claims and potential claims totalling approximately \$500,000 have or may be made against the Corporation in the context of their operations but are not reflected in the accounts. The outcome of these claims is not determinable at this time. Settlement, if any, resulting from the resolution of these claims will be accounted for in the year in which the settlement occurs.

11. Subsequent event

On May 21, 1987, the Minister of Communications announced that the Government has decided to proceed with the phasing out of the National Museums Corporation. Consequently, the responsibilities, authority and accountability of the directors of the National Gallery of Canada, the National Museum of Science and Technology, the Canadian Museum of Civilization and the National Museum of Natural Sciences will be increased. In addition, the NMC's National Programmes will be transferred to the Department of Communications. The financial effects of this decision cannot be determined at this time.

12. Comparative figures

Certain of the comparative figures have been reclassified to conform to the current year's presentation.

SCHEDULE OF TRUST ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

	SCHEDULE 1	
	1987	1986
Receipts		
Gifts and bequests	662	531
Grants under Section 29 of the Cultural Property Export and Import Act.....	383	
Interest income	53	54
	<u>1,098</u>	<u>585</u>
Disbursements		
Purchase of objects for the collections of the Corporation ..	162	108
Other	240	300
	<u>402</u>	<u>408</u>
Excess of receipts over disbursements	696	177
Balance at beginning of the year.....	594	417
Balance at end of the year, represented by deposit with Receiver General for Canada.....	1,290	594

National Museums of Canada—Concluded

SCHEDULE OF OPERATING EXPENSES
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

SCHEDULE 2

	1987	1986
Personnel costs	50,880	44,876
Accommodation	25,873	21,125
Professional and special services	7,588	5,591
Office supplies and equipment	2,856	678
Travel	2,519	2,366
Depreciation	2,337	1,955
Protective services	1,844	1,819
Repairs and upkeep of equipment	1,705	1,984
Materials and supplies	1,575	1,372
Rentals	1,060	938
Communications	1,013	1,122
Freight, express and cartage	791	214
Publications	513	888
Purchase of books	397	377
Design and display	368	368
Advertising	255	180
Postage	251	317
Accounting and cheque issue service	122	110
Publishing and Boutiques—Loss (profit) (Schedule 3)	(108)	41
Miscellaneous	11	21
	<u>101,850</u>	<u>86,342</u>

SCHEDULE OF PUBLISHING AND BOUTIQUES
OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987
(in thousands of dollars)

SCHEDULE 3

	1987	1986
Sales		
Publishing	426	166
Boutiques	1,035	810
	<u>1,461</u>	<u>976</u>
Cost of sales		
Publishing	699	435
Boutiques	654	582
	<u>1,353</u>	<u>1,017</u>
Profit (loss)	108	(41)

National Research Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Research Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Council.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the financial statements, unless indicated otherwise.

The Council's finance branch develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and to safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting systems and financial statements of the Council have evolved over the years to meet changing conditions and requirements. One area of heightened activity this past year has been that of cash management. The Council's finance branch, in conjunction with the central agencies, has undertaken a program to improve cash management practices and in so doing is examining ways to accelerate the collection of monies and conversely, ensure that payments of invoices are not made earlier than required.

Towards this end, systems have been modified to accommodate the Government's new payment on due date policy. A project to redevelop and upgrade the existing automated accounts receivable system was initiated with the view to improve account management and speed up the collection process. The new system was operational in June 1987. A second project, introducing the acceptance of credit cards as a means of paying for NRC products and services has commenced in October 1986.

Approved by:

President
L. KERWIN

Comptroller
J. K. PULFER

August 4, 1987

**RECONCILIATION OF USE OF APPROPRIATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Net cost of operations	439,443,565	443,548,008
Add: non-tax revenue	1,415,681	1,472,835
Less: services provided without charge by the Council and other Government depart- ments	28,000,000	28,000,000
Use of appropriations (Note 3)	412,859,246	417,020,843

The notes to the statement of operations are also an integral part of this statement.

National Research Council of Canada—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure		
Grants and contributions		
Grants		
Grants to municipalities in accordance with the Municipal Grants Act	2,593,000	1,969,000
International affiliations	585,974	500,217
	3,178,974	2,469,217
Contributions		
Assistance to industry	66,842,308	66,505,462
TRIUMF project	26,092,846	26,715,000
Energy projects	5,526,420	13,504,994
Other	3,594,298	1,307,394
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,602,030	2,424,565
	107,836,876	112,926,632
Capital		
Space Science Program	22,633,575	16,494,725
Minor capital expenditures	20,766,188	15,556,694
Biotechnology Research Institute	10,335,936	19,231,215
Major Capital Replacement Program	7,208,381	6,272,678
Other	5,432,800	8,478,777
Institute for Manufacturing Technology	1,004,970	7,864,823
Advanced Teleoperator System	598,058	2,453,086
Capital expenditure—Energy		436,000
	67,979,908	76,787,998
Operations		
Salaries and employee benefits	136,604,593	131,788,689
Termination benefits	10,480,454	1,002,279
Utilities, materials and supplies	33,715,080	30,861,109
Rentals	30,179,138	29,147,012
Professional and special services	19,080,351	22,892,100
Transportation and communications	7,360,574	6,315,529
Information	4,212,318	3,483,860
Other	203	12,386
	241,632,711	225,502,964
Administration		
Salaries and employee benefits	22,838,086	22,000,599
Termination benefits	2,256,882	115,485
Utilities, materials and supplies	7,604,640	7,479,897
Transportation and communications	5,204,209	5,212,362
Rentals	4,844,189	3,442,560
Professional and special services	4,787,726	6,305,661
Information	86,664	217,902
Other	17,687	18,738
	47,640,083	44,793,204
	465,089,578	460,010,798
Revenue		
Revenue credited to the vote		
Service fees	15,468,085	11,890,437
Transfer from previous years' Special Funds	4,980,000	
Sales of publications	3,782,247	3,099,518
	24,230,332	14,989,955
Non-tax revenue		
Refunds of previous years' expenditure	1,364,962	1,415,758
Other	50,719	57,077
	25,646,013	16,462,790
Net cost of operations (Note 3)	439,443,565	443,548,008

The accompanying notes are an integral part of this statement.

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and purpose

The National Research Council of Canada was established under the National Research Council Act 1966-67 and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Council are to create, acquire and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development and to promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development. The Council's operating, capital and grant expenditures are funded through budgetary lapsing appropriations and revenue credited to vote. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on a cash receipts basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

National Research Council of Canada—Concluded

NOTES TO THE STATEMENT OF OPERATIONS

MARCH 31, 1987—Concluded

3. Parliamentary appropriations

	1987		1986	
	Gross \$	Credits \$	Net \$	Net \$
Vote 10.....	240,332,075	23,553,332	216,778,743	219,273,000
Lapsed.....	(131,281)		131,281	12,295,213
	<u>240,200,794</u>	<u>23,553,332</u>	<u>216,647,462</u>	<u>206,977,787</u>
Vote 15.....	67,573,000	210,000	67,363,000	90,300,000
Lapsed.....	(406,908)	(467,000)	60,092	13,589,576
	<u>67,979,908</u>	<u>677,000</u>	<u>67,302,908</u>	<u>76,710,424</u>
Vote 20.....	110,918,000		110,918,000	115,217,000
Lapsed.....	3,081,124		3,081,124	2,290,368
	<u>107,836,876</u>		<u>107,836,876</u>	<u>112,926,632</u>
Statutory contributions to employee benefits.....	21,072,000		21,072,000	20,406,000
Total use of appropriations.....	437,089,578	24,230,332	412,859,246	417,020,843
Add: services provided without charge by the Council and other Government departments	28,000,000		28,000,000	28,000,000
Less: non-tax revenue.....		(1,415,681)	1,415,681	1,472,835
Net cost of operations...	<u>465,089,578</u>	<u>25,646,013</u>	<u>439,443,565</u>	<u>443,548,008</u>

In the current year, Vote structure has changed from Vote 5 to 10, Vote 10 to 15 and Vote 15 to 20. The previous year's Vote 20—Scientific and Technical Information program has been included in the Votes for Scientific and Industrial Research Program. The result is that Vote 10 increased from \$187,164,209 to \$206,977,787; Vote 15 from \$76,518,103 to \$76,710,424; Vote 20 from \$112,848,632 to \$112,926,632 and statutory contribution to employee benefits in Scientific and Industrial Research Program from \$19,231,000 to \$20,406,000.

4. Accounts receivable

At year end, accounts receivable from the provision of services and sales of publications are as follows:

	1987	1986
	\$	\$
Current:		
Outside parties.....	1,131,698	716,599
Government of Canada.....	3,981	3,616
	<u>1,135,679</u>	<u>720,215</u>

5. Trust accounts

The Council keeps in trust monies received from the Canadian Biological Society, the Shanghai Institute of Cell Biology, Atomic Energy of Canada Limited and Diacel Chemical Industries Ltd.

	1987	1986
	\$	\$
Balance, beginning of year.....	63,587	24,999
Payments made.....	13,140	43,866
Monies received.....	218,252	82,454
Balance, end of year.....	<u>268,699</u>	<u>63,587</u>

6. Contingent liabilities

In connection with its operations the Council is a defendant in certain cases of litigation. It is estimated that pending and threatened litigation amount to \$297,108.

7. Contractual obligations

The Council has commenced capital expenditure programs aggregating \$113,351,000 (\$8,877,000 in 1987-88, \$2,862,000 in 1988-89) for the modernization and extension to its laboratories and modernization of its computer equipment. To March 31, 1987 the Council has spent \$101,612,000 on the programs.

Natural Sciences and Engineering Research Council

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Natural Sciences and Engineering Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Council.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Council's Directorate of finance and administration develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statements of the Council have evolved over the years to meet the changes in the structure of the grants and scholarships programs and to give improved reporting and control of expenditures relating to those programs.

Approved by:

GILLES JULIEN
Treasurer

FRED TURNER
Comptroller

June 30, 1987

RECONCILIATION OF USE OF APPROPRIATIONS MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations.....	320,323,781	310,751,654
Add: non-tax revenue	667,315	550,689
Less: services provided without charge by Government departments	1,199,380	1,105,728
Use of appropriations (Note 3)	319,791,716	310,196,615

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE NATURAL SCIENCES AND
ENGINEERING RESEARCH COUNCIL
AND THE
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Natural Sciences and Engineering Research Council for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 12, 1987

Natural Sciences and Engineering Research Council— Continued

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986 (Note 7)
	\$	\$
Expenditure		
Grants and scholarships (Schedule 1)		
Research base.....	196,430,470	188,475,593
Scholarships and fellowships	54,176,386	55,024,074
Targeted research	49,821,553	44,546,225
General research support and other activities	7,636,214	10,929,972
	<u>308,064,623</u>	<u>298,975,864</u>
Operating		
General administration		
Salaries	4,800,079	4,675,419
Employee benefits	773,000	749,000
Termination benefits	146,401	109,090
	<u>5,719,480</u>	<u>5,533,509</u>
Professional and special services.....	2,157,904	2,079,393
Accommodation, administrative and other services provided without charge by Government departments and agencies.....	1,199,380	1,105,728
Travel, transportation and communications.....	576,602	526,896
Information	522,088	654,735
Computer, furniture and other equipment	424,244	369,646
Rentals	389,874	240,735
Equipment repair and maintenance	241,279	154,052
Office supplies.....	155,366	173,754
	<u>11,386,217</u>	<u>10,838,448</u>
Council and its committees		
Travel, transportation and communications.....	1,280,005	1,174,602
Honoraria, professional and special services.....	251,216	299,849
Office supplies, rentals and information...	9,035	13,580
	<u>1,540,256</u>	<u>1,488,031</u>
	<u>12,926,473</u>	<u>12,326,479</u>
	<u>320,991,096</u>	<u>311,302,343</u>
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure	667,315	550,689
Net cost of operations (Note 3).....	<u>320,323,781</u>	<u>310,751,654</u>

The accompanying notes and schedules are an integral part of this statement.

Approved by the Council:

A. W. MAY
President

GILLES JULIEN
Treasurer

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1987

1. Authority and objective

The Council was established in 1978 by the Natural Sciences and Engineering Research Council Act, and is a departmental corporation named in Schedule B to the Financial Administration Act. Its objective is to promote and support the development and

maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering. The Council's grants and scholarships and operating expenditure are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure as disbursed. All other expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge

Estimates of amounts for services provided without charge from Government departments and agencies are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

(e) Contributions to the Public Service Superannuation Plan

Employees are covered by the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the Plan are required from both the employee and the Council. Contributions with respect to current service are expensed in the current year. Contributions with respect to past service benefits are expensed when paid, generally over the remaining service lives of the employees.

3. Parliamentary appropriations

	1987	1986
	\$	\$
Science and Technology		
Vote 25.....	12,273,000	11,259,000
Transferred to Vote 30	836,000	
Lapsed.....	482,907	787,249
	<u>10,954,093</u>	<u>10,471,751</u>
Vote 30.....	307,232,500	299,654,000
Transferred from Vote 25	836,000	
Lapsed.....	3,877	678,136
	<u>308,064,623</u>	<u>298,975,864</u>
Statutory contributions to employee benefit plans	773,000	749,000
Total use of appropriations	<u>319,791,716</u>	<u>310,196,615</u>
Add: services provided without charge by Government departments and agencies	1,199,380	1,105,728
Less: non-tax revenue	667,315	550,689
Net cost of operations.....	<u>320,323,781</u>	<u>310,751,654</u>

Natural Sciences and Engineering Research Council— Concluded

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1987—Concluded

4. Commitments

As at year end, the Council had the following commitments in respect of grants and scholarships which have been approved for payment in future years, subject to the provision of funds by Parliament and final approval by the Council:

Year of payment	March 31	
	1987	1986
	(in millions of dollars)	
1986-87.....		273.5
1987-88.....	294.9	147.9
1988-89.....	160.4	71.9
1989-90.....	73.5	9.3
1990-91.....	10.0	3.4
1991-92.....	1.7	
	<u>540.5</u>	<u>506.0</u>

5. Grants and scholarships administered and disbursed for Government departments, agencies and organizations outside the Government

Grants and scholarships administered and disbursed by the Council on behalf of Government departments, agencies and organizations outside the Government, which are not included in the statement of operations, are detailed in Schedule II. Most of these disbursements are made by the Council from lapsing funds entrusted to it by Government departments and agencies.

The Council held in trust for two organizations outside the Government (NATO and AECL) grants and scholarships funds.

	1987	1986
	\$	\$
Balance, beginning of year.....	108,761	83,006
Funds received.....	<u>582,206</u>	<u>491,166</u>
	690,967	574,172
Less: current year disbursements.....	<u>395,915</u>	<u>465,411</u>
Balance, end of year, represented by deposit with Receiver General for Canada.....	<u>295,052</u>	<u>108,761</u>

6. Donation trust fund

This account records monies, securities or other property received by way of gift, bequest or otherwise as approved by the Council. Donations are received and funds are paid out subject to the terms upon which such monies are given, bequested or otherwise made available to the Council.

	1987	1986
	\$	\$
Balance, beginning of year.....	31,050	21,050
Donations received.....	<u>30,150</u>	<u>10,000</u>
	61,200	31,050
Less: current year disbursements.....	<u>28,580</u>	
Balance, end of year, represented by deposit with Receiver General for Canada.....	<u>32,620</u>	<u>31,050</u>

7. Comparative figures

The amounts for grants and scholarships for 1986 presented for comparative purposes have been restated to conform to the 1987 presentation.

SCHEDULE OF GRANTS AND SCHOLARSHIPS FOR THE YEAR ENDED MARCH 31, 1987

SCHEDULE I

	1987	1986 (Note 7)
	\$	\$
Research base		
Operating grants.....	151,195,964	151,753,001
Collaborative research initiatives.....	10,138,484	7,609,470
Equipment grants.....	25,415,758	19,668,817
Infrastructure grants.....	9,680,264	9,444,305
	<u>196,430,470</u>	<u>188,475,593</u>
Scholarships and fellowships		
Undergraduate research awards.....	7,257,793	7,463,244
Postgraduate scholarships.....	29,481,363	30,443,843
Research fellowships.....	17,437,230	17,116,987
	<u>54,176,386</u>	<u>55,024,074</u>
Targeted research		
Strategic grants.....	31,963,856	32,480,790
University-industry programs.....	17,857,697	12,065,435
	<u>49,821,553</u>	<u>44,546,225</u>
General research support and other activities		
General research grants.....	1,974,445	6,170,220
International activities.....	869,530	880,263
Other general support.....	4,792,239	3,879,489
	<u>7,636,214</u>	<u>10,929,972</u>
Total.....	<u>308,064,623</u>	<u>298,975,864</u>

SCHEDULE OF GRANTS AND SCHOLARSHIPS ADMINISTERED AND DISBURSED FOR GOVERNMENT DEPARTMENTS, AGENCIES AND ORGANIZATIONS OUTSIDE THE GOVERNMENT FOR THE YEAR ENDED MARCH 31, 1987

SCHEDULE II

	1987	1986
	\$	\$
Visiting fellowships		
Agriculture Canada.....	1,206,667	1,228,203
Energy, Mines and Resources Canada.....	1,082,080	841,598
Fisheries and Oceans Canada.....	815,054	881,233
National Research Council Canada.....	451,111	564,005
National Defence.....	321,267	305,464
Environment Canada.....	315,379	446,262
Health and Welfare Canada.....	228,415	232,300
Communications Canada.....	146,364	95,635
Atomic Energy of Canada Limited.....	89,933	165,110
	<u>4,656,270</u>	<u>4,759,810</u>
NATO science fellowships		
North Atlantic Treaty Organization.....	305,982	300,301
CIDA/NSERC research associateships		
Canadian International Development Agency.....	226,360	244,967
Studentships		
Environment Canada.....		62,000
Postgraduate fellowships in meteorology and atmospheric sciences		
Environment Canada.....		58,000
Total.....	<u>5,188,612</u>	<u>5,425,078</u>

Science Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Science Council of Canada (hereafter called Council) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Council. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been examined by the audit and review committee of the Council.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Council's Directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations and the notes have been examined by the Auditor General, his role being to express an informed opinion as to whether this Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statements of the Council have evolved over the years to meet changing conditions. Council is constantly reviewing its policies and practices in order to improve its standards of accounting and financial management.

Approved by:

FERN CASEY
Director of Finance

STUART SMITH
Chairman

June 29, 1987

RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations.....	3,119,682	4,803,498
Add: non-tax revenue.....		143
Less: services provided without charge by Government departments	494,174	501,677
Use of appropriations (Note 3)	2,625,508	4,301,964

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE SCIENCE COUNCIL OF CANADA
AND THE
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Science Council of Canada for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 12, 1987

Science Council of Canada—Concluded

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure		
Salaries and employee benefits.....	1,719,395	2,530,470
Employee termination benefits (Note 4).....	25,769	687,960
Accommodation.....	461,894	449,981
Professional and special services.....	365,014	463,174
Publication of reports and studies.....	134,476	141,042
Council members' expenditures.....	130,619	149,853
Communications.....	92,704	106,497
Travel and removal.....	68,018	75,008
Office stationery and supplies.....	49,738	60,960
Repair of office furniture and equipment.....	29,169	33,627
Miscellaneous.....	22,433	37,471
Rental of equipment.....	16,163	48,090
Office furniture and equipment.....	4,290	19,508
	3,119,682	4,803,641
Revenue		
Non-tax revenue		
Refunds of previous years' expenditure.....		143
Net cost of operations (Note 3).....	3,119,682	4,803,498

The accompanying notes are an integral part of this statement.

Approved:

FERN CASEY
Director of Finance

STUART SMITH
Chairman

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objective

The Council was established in 1966 by the Science Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Council's operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

The objective of the Council is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

2. Accounting policies

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of office furniture and equipment are charged to expenditure in the year of purchase.

(c) Contributions to the Public Service Superannuation Plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Contributions by the Council are charged to expenditure on a current basis.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as non-tax revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

3. Parliamentary appropriations

	1987	1986
	\$	\$
Ministry of State for Science and Technology		
Vote 35.....	2,388,000	4,583,000
Supplemented by Treasury Board		
Vote 5.....	13,000	
Vote 10.....	3,600	4,862
	2,404,600	4,587,862
Lapsed.....	1,092	698,898
	2,403,508	3,888,964
Statutory contributions to employee benefit plans.....	222,000	413,000
Total use of appropriations.....	2,625,508	4,301,964
Add: services provided without charge by Government departments.....	494,174	501,677
Less: non-tax revenue.....		143
Net cost of operations.....	3,119,682	4,803,498

4. Employee termination benefits

In 1985-86, the Council spent \$687,960 on employee termination benefits, which included payments to 27 employees under Treasury Board's early retirement program and under the Council's offer to laid-off employees. The 1986-87 expenditure of \$25,769 represents retroactive pay increases on amounts paid to the terminated employees in 1985-86.

5. Bequest of Claudia de Hueck

In 1986-87, the Council received a bequest from Mrs. Claudia de Hueck to be used to promote the study of humanities, as the Council may see fit, and for educational purposes generally. The transactions relating to this account, which are not included in the statement of operations, are as follows:

	1987
	\$
Principal received during the year.....	325,545
Interest received during the year.....	20,340
	345,885
Disbursements made during the year.....	
Balance, end of year, represented by deposit with Receiver General for Canada.....	345,885

Social Sciences and Humanities Research Council

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Social Sciences and Humanities Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Council. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements have been examined by the audit and review committee of the Council.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with these financial statements, unless indicated otherwise.

The Council's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of an internal audit program. The Council also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

Approved by the Council:

P. OSBORNE
Director, Financial and Administrative Services

G. BOULIANE
Treasurer

June 25, 1987

**RECONCILIATION OF USE OF APPROPRIATIONS
MARCH 31, 1987**

	1987	1986
	\$	\$
Net cost of operations	69,826,000	63,028,000
Add: non-tax revenue	756,000	635,000
Less: services provided without charge by Government departments	737,000	453,000
Use of appropriations (Note 3)	69,845,000	63,210,000

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL
AND THE
SECRETARY OF STATE OF CANADA

I have examined the statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Council for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 25, 1987

Social Sciences and Humanities Research Council— Continued

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987 (in thousands of dollars)

	1987	1986
Expenditure		
Grants		
Fellowships.....	23,571	19,697
Research grants.....	17,290	17,220
Strategic grants.....	7,835	7,092
Research communication grants.....	7,161	6,215
Negotiated grants.....	6,749	5,130
International relations grants.....	1,543	1,230
Special grants.....	235	611
Jules and Gabrielle Léger fellowship.....	40	39
	<u>64,424</u>	<u>57,234</u>
Operations		
Salaries and employee benefits.....	2,715	2,807
Employee termination benefits.....	11	108
Accommodation.....	432	256
Expenditure for Council and its committees.....	401	520
Professional and special services.....	219	243
Material and supplies.....	163	211
Acquisition of office furniture and equipment.....	151	165
Communications and travel.....	126	127
Postage and freight.....	70	80
Advertising and publication.....	62	65
Rental of facilities and equipment.....	61	58
Repairs and maintenance.....	6	29
	<u>4,417</u>	<u>4,669</u>
Administration		
Salaries and employee benefits.....	1,236	1,269
Employee termination benefits.....	24	24
Accommodation.....	203	115
Acquisition of office furniture and equipment.....	68	63
Material and supplies.....	55	48
Professional and special services.....	54	125
Communications and travel.....	34	32
Postage and freight.....	31	36
Rental of facilities and equipment.....	28	27
Repairs and maintenance.....	8	21
	<u>1,741</u>	<u>1,760</u>
	<u>70,582</u>	<u>63,663</u>
Non-tax revenue		
Refunds of previous years' expenditure.....	756	635
Net cost of operations (Note 3)	<u>69,826</u>	<u>63,028</u>

The accompanying notes are an integral part of this statement.

Approved by the Council:

W. E. TAYLOR
President

G. BOULIANE
Treasurer

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1987

1. Authority and objective

The Council was established in 1977 by the Social Sciences and Humanities Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to promote and assist research and scholarship in the social sciences and humanities.

The operating and grants expenditure are funded by budgetary lapsing authorities. Employee benefit plans contributions are authorized by a statutory authority.

2. Accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants are charged to expenditure when disbursed. Operating expenditure is recorded on an accrual basis, in accordance with the Government's Payables At Year End accounting policy, except for employee termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisition of office furniture and equipment is recorded as operating expenditure in the year of purchase.

(c) Services provided without charge by other departments

Estimates of amounts for services provided without charge by Government departments are included in operating expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(e) Pension plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Council's contributions are charged to expenditure on a current basis.

**Social Sciences and Humanities Research Council—
Concluded**

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987—*Concluded*

3. Parliamentary appropriations

Parliamentary appropriations are recorded when used and any amount not used lapses in accordance with Section 30 of the Financial Administration Act. Appropriations are as follows:

	Grants		Operating expenditure	
	1987	1986	1987	1986
	(in thousands of dollars)			
Secretary of State				
Main Estimates				
Vote 25 (45 in 86).....	57,524	54,624		
Vote 20 (40 in 86).....			5,698	5,762
Supplementary Estimates				
(A)	6,300			
(C)	600	2,900	(600)	
Contributions to employee benefit plans			542	546
	<u>64,424</u>	<u>57,524</u>	<u>5,640</u>	<u>6,308</u>
Amounts lapsed				
Amount not used.....		(290)	(79)	(265)
Reserve allotment			(140)	(67)
Total use of appropriations	64,424	57,234	5,421	5,976
Add: services provided by Government departments			737	453
Deduct: non-tax revenue			(756)	(635)
Net cost of operations.....	<u>64,424</u>	<u>57,234</u>	<u>5,402</u>	<u>5,794</u>

4. Supplementary information

(a) Accounts receivable

Accounts receivable from award holders amounting to \$148,530 (1986—\$77,059) are not included in the statement of operations.

(b) Queen's Fellowship Fund

The Queen's Fellowship Fund consists of \$250,000 which has been deposited in an interest bearing trust account. The interest earned is used for fellowships to graduate students in certain fields of Canadian studies. The operations of the Fund, which are not included in the statement of operations, are as follows:

	1987	1986
	(in thousands of dollars)	
Balance, beginning of year	295	312
Add—Interest received	22	27
Less—Fellowships paid.....	(27)	(44)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council	<u>290</u>	<u>295</u>

(c) Special Trust Fund

This trust fund was established for the receipt and disbursement of private donations for the purpose of special projects in the field of social sciences and humanities research activities. The operations of this special trust fund, which are not included in the statement of operations, are as follows:

	1987	1986
	(in thousands of dollars)	
Balance, beginning of year	41	25
Add—Donation received	13	25
—Interest received	2	3
Less—Fellowships paid	(38)	(12)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council	<u>18</u>	<u>41</u>

5. Commitments

Payment of grants and scholarships extending in future years are subject to the provision of funds by Parliament. Future years awards approved prior to March 31, 1987 are payable as follows:

	(in millions of dollars)
1988.....	56.9
1989.....	15.0
Subsequent years.....	7.6
	<u>79.5</u>

The Director, The Veterans' Land Act

THE DIRECTOR, THE VETERANS' LAND ACT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

The National Battlefields Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Battlefields Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. Management is responsible for the integrity and objectivity of the financial information in this report. The role of the commissioners is to ensure that management fulfills its duty regarding financial information and internal control.

These financial statements were prepared according to the accounting policies set out in Note 2 on a basis consistent with that of the preceding period. Some of the information included in the financial statements is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill its reporting responsibility management maintains a system of internal control to assure that the financial information is reliable and that the assets are safeguarded. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the financial statements, unless indicated otherwise. The Commission also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Auditor General performed an audit on the statement of operations for the months ended March 31, 1987 according to generally accepted auditing standards, his role being to express an informed opinion to see if the financial statement presents fairly the results of operations of the National Battlefields Commission for this period.

The opinion of the Auditor General is attached.

Approved by:

MICHEL LEULLIER
Secretary

FERNAND TREMBLAY
Chairman

June 23, 1987

RECONCILIATION OF USE OF APPROPRIATION
MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations.....	2,298,966	2,766,463
Add: non-tax revenue	37,280	14,870
Less: services provided without charge by a Government department.....	4,600	4,600
contributions to employee benefit plans—Statutory vote of the Parks Canada Program	81,182	
Use of appropriation.....	2,250,464	2,776,733

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE MINISTER OF THE ENVIRONMENT

I have examined the statement of operations of The National Battlefields Commission for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Commission for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the statement of operations applied on a basis consistent with that of the preceding year.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 26, 1987

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditures		
Ex-gratia payments (Note 7)	660,865	989,943
Operations		
Salaries and benefits.....	687,260	969,200
Employee termination benefits.....	10,279	3,783
Professional services	245,553	247,625
Maintenance	149,268	31,823
Utilities, materials and supplies	131,900	153,179
Fixed assets	121,226	47,956
Information	39,136	10,467
Rentals.....	34,643	34,039
Transportation and communications	15,701	20,994
	1,434,966	1,519,066
Administration		
Salaries and benefits.....	188,242	198,783
Professional services	47,573	68,941
Accounting services provided without charge by a Government department	4,600	4,600
	240,415	272,324
Total expenditures	2,336,246	2,781,333
Non-tax revenue		
Fines and penalties (Note 8)	16,699	10,365
Sale of equipment and supplies	14,294	
Miscellaneous.....	6,287	4,505
	37,280	14,870
Net cost of operations (Note 3).....	2,298,966	2,766,463

The accompanying notes are an integral part of this statement.

Approved by Management:

MICHEL LEULLIER
Secretary

Approved by the Commission:

FERNAND TREMBLAY
Chairman

The National Battlefields Commission—Concluded

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objectives

The Commission was established in 1908 under an Act respecting The National Battlefields at Quebec for the purpose of acquiring, preserving and developing an historic battlefields park at Quebec.

The Commission is a departmental corporation named in Schedule B to the Financial Administration Act.

2. Significant accounting policies

The statement of operations has been prepared in accordance with the following accounting policies:

- (a) Expenditures are recorded on an accrual basis, except for employee termination benefits and annual leaves which are accounted for when paid.
- (b) Acquisitions of fixed assets, supplies and small tools are charged to operating expenditures in the year of purchase.
- (c) Expenditures include estimated amounts for services provided without charge by a Government department.
- (d) Receipts are recorded on a cash basis.
- (e) Contributions to the superannuation plan administered by the Government of Canada, in respect of current and admissible past services, are charged to expenditures when paid. All employees of the Commission participate in this plan. The employees and the Commission contribute equally to the cost of the plan. The contributions represent the total liability of the Commission under the plan.

3. Parliamentary appropriation

	1987	1986
	\$	\$
National Battlefields Commission—		
Operating expenditures		
Vote 30	2,332,000	2,909,000
Lapsed	(81,536)	(132,267)
Use of appropriation	2,250,464	2,776,733
Add: services provided without charge		
by a Government department	4,600	4,600
contributions to employee benefit plans—Statutory vote of the Parks Canada Program	81,182	
Less: non-tax revenue	(37,280)	(14,870)
Net cost of operations	2,298,966	2,766,463

4. Supplies inventory

As at March 31, 1987, the supplies inventory held by the Commission was valued at \$37,352 (\$48,620 at March 31, 1986). The value of the inventory has been established using the weighted average cost method.

5. Fixed assets

The cost of fixed assets under the responsibility of the Commission is as follows:

	March 31, 1986	Additions	Disposals	March 31, 1987
	\$	\$	\$	\$
Land	724,710			724,710
Roadways, driveways and landscaping	1,011,284	18,147		1,029,431
Buildings	299,936	56,373		356,309
Equipment	876,078	46,706	57,976	864,808
	2,912,008	121,226	57,976	2,975,258

6. Special land purchase fund

Funds have been received from provincial and municipal governments and other administrations for the specific purpose of acquiring certain lands. These funds, together with revenue earned from the investment of such funds, are recorded in a special fund. As at March 31, 1987, the balance of this special fund amounts to \$132,041 (\$122,760 as at March 31, 1986) and is on deposit with the Receiver General for Canada. Interest earned during the year then ended amounted to \$9,281 (\$12,020 in 1986).

7. Ex-gratia payments

It has been decided to retain the exemption from grants in lieu of real estate taxes on federally owned park land in urban areas contained in the Municipal Grants Act. To compensate for the cessation of grants previously paid, the Treasury Board has approved ex-gratia payments corresponding to the 1985 municipal taxes for the year 1985-86, no more than $\frac{2}{3}$ of those taxes for the year 1986-87 and no more than $\frac{1}{3}$ of those taxes for the year 1987-88, with payments to cease thereafter.

8. Fines and penalties

For part of the year, fines and penalties levied for violations on the territory of the Commission were remitted by the courts directly to the Department of Justice and deposited into the Consolidated Revenue Fund. Amounts thus remitted but not accounted for by the Commission for the year ended March 31, 1987 totalled \$7,608.

9. Contractual obligation

In the course of its activities, the Commission has entered into a maintenance contract for the fiscal year 1987-88 for an amount of \$117,122.

10. Contingent liabilities

In connection with its operations, the Commission is the defendant in certain pending claims and lawsuits. It is the opinion of management that these actions will not result in any material liabilities to the Commission.

FINANCIAL STATEMENTS OF OTHER ENTITIES

Agricultural Products board

MANAGEMENT REPORT

In connection with the recording of financial transactions in the Accounts of Canada and the reporting of financial information to be included in the Public Accounts, relating to Agricultural Products Board for the year ended March 31, 1987, we make the following representations, based on the best of our knowledge and belief.

We have prepared the accompanying financial statements of the Agricultural Products Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The responsibility for the integrity and objectivity of data in these financial statements rest with the Board.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements are based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the financial statements, unless indicated otherwise.

The Board maintains systems of financial management and internal control. Transactions are executed in our opinion, in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

September 21, 1987

RECONCILIATION OF USE OF APPROPRIATIONS FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations.....	499,298	(901,300)
Add: revenue credited to non-tax revenue.....	4,710,316	9,136,660
Less: services provided without charge by Government departments.....	19,280	15,579
Use of appropriations (Note 6).....	5,190,334	8,219,781

The notes to the statement of operations are also an integral part of this statement.

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure		
Commodity purchases		
Grapes.....	5,107,683	8,157,459
Corn.....		9,196
	5,107,683	8,166,655
Administration.....	101,931	68,705
	5,209,614	8,235,360
Revenue		
Non-tax revenue		
Sale of commodities		
Grapes.....	4,123,716	6,800,898
Raspberries.....	244,140	482,302
Peaches.....		332,196
Pears.....		575,524
Canned vegetables.....	225,000	225,000
Processed fruits.....	75,000	75,000
Corn.....		645,740
Refund of previous year expenditure.....	42,460	
	4,710,316	9,136,660
Net cost of operations.....	499,298	(901,300)

The notes numbered 1 through 8 of the audited financial statements are the same for this statement. They must be considered then as an integral part of this statement.

RECONCILIATION OF NET COST OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Net cost of operations on the accrual basis of accounting.....	2,529,623	8,089,816
Less: decrease in inventories.....		7,401,051
increase in accrued revenues.....	2,063,155	1,590,065
	466,468	(901,300)
Add: increase in inventories.....	32,830	
Net cost of operations.....	499,298	(901,300)

Agricultural Products Board—Continued

AUDITOR'S REPORT

TO THE MINISTER OF AGRICULTURE

I have examined the balance sheet of the Agricultural Products Board as at March 31, 1987 and the statements of operations and equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1987 and the results of its operations and the changes in its equity for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

As explained in Note 3, the Board has entered into an agreement requiring that an agent provide a trust account in a chartered bank for the receipt and disbursement of funds received from the Board and of funds received from the sale of surplus products in respect of the Surplus 1986 Ontario Grapes Program. An amount of \$4,360,000, recorded as a use of parliamentary appropriation by the Board, was deposited in this trust account and disbursed for purposes of the Program. A further \$1,104,251 comprising proceeds from the sale of surplus products, refunds of processing costs and interest was also deposited to this account. Of this latter amount, \$914,939 was later disbursed from the trust account for purposes of the Program. The Agricultural Products Board Act requires that all expenditures for the purposes of the Act be paid out of moneys appropriated by Parliament. The Financial Administration Act requires that public money be deposited to the credit of the Receiver General.

In my opinion, because the Board has entered into an agreement which resulted in a trust account being maintained for the receipt and disbursement of public money and moneys appropriated by Parliament as described in the preceding paragraph, the related transactions of the Board that have come to my notice during my examination of the financial statements have not been in accordance with the Appropriation Acts Nos. 1 and 2 (1986-87), the Financial Administration Act and regulations and the Agricultural Products Board Act.

Kenneth M. Dye, F.C.A.
Auditor General of Canada

Ottawa, Canada
July 17, 1987

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES AND EQUITY	1987	1986
	\$	\$		\$	\$
Current			Accounts payable.....	1,078,733	51,076
Cash held by agent (Note 3)	189,312		Equity of Canada.....	5,807,800	7,838,125
Accounts and notes receivable					
—Government of Canada		51,076			
—Current portion of long-term notes.....	300,000	300,000			
—Province of Ontario	386,595	894,119			
—Trade	1,043,772	1,509,620			
Inventories (Note 4)	3,741,332	3,699,535			
	5,661,011	6,454,350			
Long-term					
Notes receivable (Note 5)	1,225,522	1,434,851			
	6,886,533	7,889,201		6,886,533	7,889,201

Approved:

A. E. PROULX
Secretary-Manager

GILLES LAVOIE
Chairman

Agricultural Products Board—Concluded

**STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Equity at beginning of the year.....	7,838,125	16,829,241
Loss for the year.....	(2,529,623)	(8,089,816)
Services provided by Government departments without charge.....	19,280	15,579
Parliamentary appropriation used (Note 6).....	5,190,334	8,219,781
Receipts remitted to the Consolidated Revenue Fund.....	(4,710,316)	(9,136,660)
Equity at end of the year.....	5,807,800	7,838,125

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987		1986	
	Sales	Cost of sales	Loss	Loss
	\$	\$	\$	\$
Trading operations (Notes 3 and 4):				
Grapes and grape products.....	3,760,237	8,498,370	4,738,133	6,210,028
Raspberry concentrate.....	244,140	244,140		2,396,521
Corn.....				4,592
	<u>4,004,377</u>	<u>8,742,510</u>		
Loss on sales.....			4,738,133	8,611,141
Recovery of loss on grape product sales from the Province of Ontario.....			(2,157,424)	(495,308)
Interest earned.....			(153,017)	(128,346)
Bad debts written off.....				33,624
Loss from operations.....			2,427,692	8,021,111
Administrative expenses.....			101,931	68,705
Loss for the year.....			<u>2,529,623</u>	<u>8,089,816</u>

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987**

1. Authority and objective

The Agricultural Products Board (the Board), which was established in 1951, operates under the authority of the Agricultural Products Board Act and comprises four members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

2. Accounting policies

The Board follows the accrual basis of accounting.

Inventories are valued at the lower of cost and net realizable value.

A statement of changes in financial position has not been presented since the Board's financing activities are disclosed in the statement of equity and Note 3.

3. Moneys administered in trust

On November 15, 1986, the Board entered into an agreement with The Ontario Grape Growers' Marketing Board (OGGMB) requiring that the OGGMB provide, through a public accounting firm, accounting services to the Board and a trust account in a chartered bank for the receipt and disbursement of funds received from the Board, funds from the sale of surplus products and funds received from the Province of Ontario in respect of the Surplus 1986 Ontario Grapes Program. An amount of \$4,360,000,

recorded as a use of parliamentary appropriation by the Board, was deposited in this trust account as well as \$1,793,000 from the Province. A further \$1,104,251 comprising proceeds from the sale of surplus products, refunds of processing costs and interest was also deposited to this account. Of this latter amount, \$914,939 was later disbursed from the trust account for purposes of the Program.

The Surplus 1986 Ontario Grapes Program comprised substantially all of the operations of the Board for the year ended March 31, 1987.

4. Inventories

	1987		1986	
	Net realizable value	Write-down	Net realizable value	Write-down
	\$	\$	\$	\$
Grape products.....	3,741,332	2,993,530	3,455,395	1,151,472
Raspberry concentrate.....			244,140	2,400,000
	<u>3,741,332</u>	<u>2,993,530</u>	<u>3,699,535</u>	<u>3,551,472</u>

The write-down of inventories to reflect their net realizable value has been charged to cost of sales in the statement of operations.

5. Long-term notes receivable

Date of maturity	Interest terms	1987	1986
		\$	\$
May 4, 1988		450,000	525,000
December 31, 1992	Commercial bank prime per annum, non-compounding.....	775,522	909,851
		<u>1,225,522</u>	<u>1,434,851</u>

6. Use of parliamentary appropriation

	1987	1986
	\$	\$
Expenditure		
Purchases, processing and carrying charges		
Grapes.....	5,107,683	8,157,459
Corn.....		9,196
	<u>5,107,683</u>	<u>8,166,655</u>
Administration.....	101,931	68,705
Less: services provided by Government departments without charge.....	(19,280)	(15,579)
Total expenditure financed from parliamentary appropriation—Department of Agriculture Vote 5.....	<u>5,190,334</u>	<u>8,219,781</u>

7. Losses in excess of the amount authorized

The Board has incurred losses to March 31, 1987 of \$2.8 million in excess of the maximum amount authorized by Governor in Council in respect of the Surplus 1984 Ontario Grapes Program. The Board will seek Governor in Council approval for losses incurred in excess of the maximum amount originally approved (see Note 8).

8. Subsequent event

On August 20, 1987, Governor in Council authority (PC 1987—1/1787) was received for additional losses on the Surplus 1984 Ontario Grapes Program bringing the total authorized losses for this Program to \$5.85 million.

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Board.

These financial statements were prepared in accordance with the stated accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in the financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions.

The Medical Research Council provides secretarial and other administrative and technical services to the Board, including maintaining systems of financial management and internal control. Transactions are executed in accordance with the Queen Elizabeth II Canadian Research Fund Act and are properly recorded to maintain accountability of funds and to safeguard the Board's assets.

These financial statements have been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's financial statements, considered in its entirety, present fairly, in conformity with stated accounting policies, the Board's financial transactions.

Approved by:

J. R. DUCHARME
Chairman

MARY-ANNE LIPKE
Secretary

June 30, 1987

AUDITOR'S REPORT

TO THE BOARD OF TRUSTEES
AND THE
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the balance sheet of the Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children as at March 31, 1987 and the statements of operations and balance of fund and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Further, in my opinion, the transactions of the Board that have come to my notice during my examination of the financial statements have, in all significant respects, been in accordance with the Queen Elizabeth II Canadian Research Fund Act and by-laws of the Board.

Raymond Dubois, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 22, 1987

BALANCE SHEET AS AT MARCH 31, 1987

ASSETS	1987	1986	LIABILITIES	1987	1986
	\$	\$		\$	\$
Cash	1,953	9,937	Provision for scientist awards		37,500
Investment in Government of Canada securities (Note 4)	329,196	346,702	BALANCE OF FUND		
Accrued interest	28,337	15,953	Balance at end of the year	359,486	335,092
	<u>359,486</u>	<u>372,592</u>		<u>359,486</u>	<u>372,592</u>

The accompanying notes are an integral part of the financial statements.

Approved by the Board:

J. R. DUCHARME
Chairman

MARY-ANNE LIPKE
Secretary

**Board of Trustees of the Queen Elizabeth II Canadian
Fund to Aid in Research on the Diseases of Chil-
dren—Continued**

**STATEMENT OF OPERATIONS AND BALANCE OF FUND
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Revenue		
Interest income.....	30,892	32,989
Gain on sale of Government of Canada securities.....		1,850
	30,892	34,839
Expenses		
Visiting Professorships (Note 3).....	5,018	
Lecturer fees.....	1,476	1,442
Other.....	4	7
	6,498	1,449
Excess of revenue over expenses for the year.....	24,394	33,390
Balance of Fund at beginning of the year.....	335,092	301,702
Balance of Fund at end of the year.....	359,486	335,092

The accompanying notes are an integral part of the financial statements.

**STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Operating activities		
Excess of revenue over expenses for the year.....	24,394	33,390
Increase in accrued interest.....	(12,384)	(11,229)
Payment of scientist awards.....	(37,500)	(50,000)
	(25,490)	(27,839)
Investing activities		
Sale of Government of Canada securities.....	422,565	326,267
Purchase of Government of Canada securities.....	(405,059)	(296,900)
	17,506	29,367
Increase (decrease) in cash.....	(7,984)	1,528
Cash at beginning of the year.....	9,937	8,409
Cash at end of the year.....	1,953	9,937

The accompanying notes are an integral part of the financial statements.

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987**

1. Authority and purpose

The Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children was established by the Queen Elizabeth II Canadian Research Fund Act in 1959 to assist individuals or organizations to undertake or carry on research into the diseases of children, and the causes, prevention and treatment of such diseases. The Act provided for an initial one million dollar appropriation from the Consolidated Revenue Fund and established the Board of Trustees, consisting of a Chairman and six other trustees appointed by Her Majesty by commission under the Great Seal. The Board manages and administers the Fund in accordance with and subject to the Act.

2. Accounting policies

Revenue from, and investment in, Government of Canada securities

The investment in Government of Canada securities is recorded at cost. All gains or losses, including any premium or discount on acquisition, are recognized as revenue when the securities are sold. Interest income is recorded on an accrual basis.

Scientist awards and other expenses

Scientist awards are provided for in the year the awards are approved. Any subsequent increase or decrease in an award is accounted for in the year the increase or decrease is approved. Any awards cancelled subsequent to the year of approval are recognized as revenue in the year of cancellation. Refunds of unspent awards are recorded as revenue when received. Other expenses are recorded on an accrual basis.

Services provided without charge

The Medical Research Council provides the Board, without charge, with such secretarial and other administrative and technical services and facilities as are required for the purposes of the Act.

3. Queen Elizabeth II Visiting Professorships

At a Board of Trustees meeting on March 20, 1985, a decision was taken not to offer any new scientist awards for the time being. At the same meeting, the Board approved the establishment of a Lectureship award, to be known as the Queen Elizabeth II Visiting Professorships, to enable Canadian departments of pediatrics to invite scientists of international calibre to visit their departments. This is designed to help strengthen the departments' scientific and research efforts in childhood diseases. The first awards were made in 1986-87.

**Board of Trustees of the Queen Elizabeth II Canadian
Fund to Aid in Research on the Diseases of Chil-
dren—Concluded**

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1987—Concluded**

4. Investment in Government of Canada securities

	1987			1986		
	Par Value	Cost	Market Value	Par Value	Cost	Market Value
	\$	\$	\$	\$	\$	\$
Government of Canada bonds	150,000	138,000	147,938	150,000	138,000	144,750
Government of Canada treasury bills	10,000	9,897	9,900	30,000	29,356	29,929
Government of Canada residuals	259,500	181,299	213,132	234,000	179,346	197,691
	<u>419,500</u>	<u>329,196</u>	<u>370,970</u>	<u>414,000</u>	<u>346,702</u>	<u>372,370</u>

Under the terms of the Act, the Board may invest any moneys of the Fund in bonds or other securities of the Government of Canada and may sell any such bonds and securities. The securities held at March 31, 1987 bear interest at rates ranging from 6.35% to 10.67% a year. Since interest on Government of Canada residuals is paid only at maturity, the market price of these residuals takes into account accrued interest, current prevailing interest rates and the term to maturity.

5. Changes in financial statement presentation

The format of the statement of changes in financial position has been changed in 1987 to comply to current standards of statement presentation.

Figures for 1986, presented for comparative purposes, have been restated to conform to the 1987 presentation.

Canadian Grain Commission

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Canadian Grain Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in the financial statements rests with the management of the Commission.

These financial statements were prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. To fulfill its reporting responsibility, the Commission maintains a set of accounts which provides a centralized record of the Commission's financial transactions. Financial information contained in the ministerial statements and elsewhere in the Public Accounts is consistent with that in the financial statements, unless indicated otherwise.

The Department of Agriculture's directorate of financial services, develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Commission maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Commission's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Commission also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Commission's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Commission's financial transactions.

The accounting system and financial statements of the Commission have evolved over the years to meet changing conditions.

Approved by:

GEORGE G. LEITH
Chief Commissioner

R. KULLMAN
Senior financial officer

June 26, 1987

**RECONCILIATION OF USE OF APPROPRIATIONS
FOR THE YEAR ENDED MARCH 31, 1987**

	1987	1986
	\$	\$
Net cost of operations	227,982	6,333,400
Add: revenue credited to non-tax revenue	43,783,106	32,712,981
Less: services provided without charge by Government departments	932,000	742,000
Use of appropriations (Note 4)	43,079,088	38,304,381

The notes to the statement of operations are also an integral part of this statement.

AUDITOR'S REPORT

TO THE CHIEF COMMISSIONER AND COMMISSIONERS
CANADIAN GRAIN COMMISSION

I have examined the statement of operations of the Canadian Grain Commission for the year ended March 31, 1987. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Commission for the year ended March 31, 1987 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. Larry Meyers, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 26, 1987

Canadian Grain Commission—Continued

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1987

	1987	1986
	\$	\$
Expenditure (Schedule)		
Grants and contributions	421,395	3,400
Operations		
Salaries and employee benefits	33,167,240	28,506,752
Employee termination payments	268,602	432,973
Accommodation—Public Works Canada	2,005,877	1,887,237
Furniture and equipment	1,579,396	2,406,687
Travel and relocation	1,221,963	1,223,436
Utilities, materials and supplies	671,692	570,055
Facilities construction	477,800	176,365
Professional and special services	308,214	347,040
Telecommunications	288,482	217,888
Postage, freight and cartage	257,920	264,521
Equipment repair	236,625	213,023
Publications issued	150,463	125,320
Other rentals	131,974	175,838
Other	48,591	31,737
Financial Management Information System ...	17,763	
Employee Assistance Program	12,090	
	40,844,692	36,578,872
Administration		
Salaries and employee benefits	1,814,567	1,603,349
Employee termination payments	174,982	141,384
Travel and relocation	168,554	89,258
Accommodation—Public Works Canada	159,437	162,869
Postage, freight and cartage	84,996	82,118
Materials and supplies	75,131	49,258
Telecommunications	58,914	105,710
Furniture and equipment	33,685	71,624
Publications issued	26,547	37,059
Professional services	25,251	31,029
Other	23,159	18,027
Facilities construction	22,912	
Financial Management Information System ...	1,337	
Employee Assistance Program	910	
	2,670,382	2,391,685
	43,936,469	38,973,957
Non-tax revenue (Schedule)		
Service fees	43,544,417	32,487,131
Licenses	143,755	120,358
Proceeds from sales	75,573	64,159
Refunds of previous years' expenditure	15,858	37,011
Other	3,503	4,322
	43,783,106	32,712,981
Supervision of the Grain Futures Act	74,619	72,424
Net cost of operations (Note 4)	227,982	6,333,400

The accompanying schedule and notes are an integral part of this statement.

NOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1987

1. Authority and objectives

The Canadian Grain Commission was established under Section 3 of the Canada Grain Act (1970) to establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets. The Canadian Grain Commission operates under lapsing authority however, there are some personnel costs covered by statutory authorities.

The Commission exercises certain responsibilities under the following Acts and associated regulations in addition to the Canadian Grain Act.

Financial Administration Act
Grain Futures Act
Weights and Measures Act
Western Grain Stabilization Act
Western Grain Transportation Act

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Expenditure is recorded on the accrual basis for all goods and services received and/or performed up to March 31, 1987, with the exception of termination payments and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on a cash basis in accordance with Government of Canada accounting policies. Revenue is credited directly to non-tax revenue.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Amounts representing services provided without charge from Government departments are included in expenditures.

(e) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Changes in financial statement presentation

The financial statement presentation has been changed to reflect the costs related to the supervision of the Grain Futures Act and employee termination payments.

Figures for 1986, presented for comparative purposes, have been restated to conform to the 1987 presentation.

Canadian Grain Commission—Concluded

NOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1987—Concluded

4. Parliamentary appropriations

	1987	1986
	\$	\$
Department of Agriculture Vote 35 (Vote 50, 1985-86)—		
Program expenditure and contribu- tions	43,311,000	42,256,000
Less: Supplementary Estimates	3,737,000	
Amount lapsed	1,587,912	8,855,619
	37,986,088	33,400,381
Statutory—Contributions to employe benefit plans	5,093,000	4,904,000
Total use of appropriations	43,079,088	38,304,381
Add: services provided without charge by Government departments	932,000	742,000
Less: revenue credited to non-tax revenue	43,783,106	32,712,981
Net cost of operations	227,982	6,333,400

5. Accounts receivable

As at March 31, 1987, accounts receivable from outside parties for services provided by the Commission were \$4,078,239 (1986—\$3,338,463).

6. Lease commitments

Lease commitments under operating leases with terms of more than one year total \$11,452,354. The future aggregate minimum

lease payments to Public Works Canada by fiscal year are as follows:

	\$
1988	2,428,799
1989	2,371,309
1990	2,261,087
1991	2,233,964
1992 and on	2,157,197

7. Contingent liabilities

The Commission has exercised its powers under Sections 36 and 38 of the Canada Grain Act in revoking licences which included the realization of posted securities. As a result, various claims and lawsuits have been brought against the Commission.

The Commission was given notice of a statement of claim that names the Commission as one of several Government departments who allegedly were negligent in the manner of testing of toxins contained in the winter wheat crops of 1980. Damages are claimed for storage costs and transportation costs incurred by reason of the alleged negligence.

In the opinion of management and legal counsel the losses, if any, cannot be determined at this time. Accordingly, no provision has been made in the accounts of the Commission.

NET COST OF OPERATIONS BY DIVISION
FOR THE YEAR ENDED MARCH 31, 1987

SCHEDULE

	Inspection	Weighing	Statistics	Research	Adminis- tration	Total	
						1987	1986
						\$	\$
Expenditure							
Grants and contributions		416,784		4,611		421,395	3,400
Operating	20,091,284	9,519,931	4,389,685	6,843,792	2,670,382	43,515,074	38,970,557
	20,091,284	9,936,715	4,389,685	6,848,403	2,670,382	43,936,469	38,973,957
Revenue							
Service fees	25,980,079	13,974,471	3,579,794		10,073	43,544,417	32,487,131
Licenses			143,755			143,755	120,358
Proceeds from sales	46,477		29,024		72	75,573	64,159
Refunds of previous years' expenditure	2,246	2,936		368	10,308	15,858	37,011
Other	2,784			365	354	3,503	4,322
	26,031,586	13,977,407	3,752,573	733	20,807	43,783,106	32,712,981
Supervision of the Grain Futures Act					74,619	74,619	72,424
Net cost of operations	(5,940,302)	(4,040,692)	637,112	6,847,670	2,724,194	227,982	6,333,400

SECTION 3

1986-87
PUBLIC ACCOUNTS

Supplementary Information Required by the Financial Administration Act

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Debts, obligations and claims written off or forgiven ...	3.38
Accountable advances not repaid, accounted for or recovered	3.40
Losses of money	3.56

Remissions of tax, fee or penalty

Note: this information is required by Section 17(8) of the Financial Administration Act.

CONSUMER AND CORPORATE AFFAIRS

Partial remission of Trade mark fees:	\$
Alex E MacRae & Co	2,925
Barrigar & Oyen	1,575
Borden & Elliot	1,150
Bourre & Roberge	1,200
Cheadle Bryan Johnson Shanks & Shanks	1,225
North American Van Lines Inc	1,300
Peter E Steinmetz & Associates	1,550
Peterson & Purvis	1,300
Robic Robic & Associates	4,345
Selinger Kozandjan Heller	2,000
Remissions of less than \$1,000	8,775
Total Consumer and Corporate Affairs	27,345

ENERGY, MINES AND RESOURCES

Remissions representing taxes payable under the Petroleum and Gas Revenue Tax Act	\$
Husky Oil Operations Limited	36,000,000
National Energy Board	
Order respecting the remission of the Transportation Fuel Recovery Charge to Vendors of Aviation Fuel to Foreign Air Carriers Order-in-Council PC 1982—2955 dated September 1982:	\$
Imperial Oil Limited	919,428
Shell Canada Limited	9,266
	928,694
Total Energy, Mines and Resources	36,928,694

NATIONAL DEFENCE

Reimbursement of custom duties and taxes on early repatriation to Canada for Service reasons:	\$
Backlin JA	2,535
Boisvert LR	2,404
Butler RH	2,376
Carrier CPW	2,545
Couturier JJ	1,046
D'Angelo A	1,775
Delaney PR	2,481
Delaney RG	5,750
Dubois JCD	1,151
Fardy WP	4,145
Fowler FM	6,367
Halliwell CR	3,908
MacKenzie GG	4,128
McNaughton RW	1,655
Mallett JA	2,710
Miller GE	1,669
Miller LA	2,953
Mueller HA	1,203
Proulx JM	1,595
Rathbone DM	5,496
Tousignant JJA	1,235
Tremblay JDN	2,015
Valade JA	1,029
Remissions of less than \$1,000 (62)	23,323
Total National Defence	85,494

NATIONAL HEALTH AND WELFARE

Remission of the 15 % tax withheld on prize money paid to five National Ice Hockey Federations and to the International Ice Hockey Federation that participated in the 1984 Canada Cup Hockey Tournament:	\$
International Ice Hockey Federation	60,000
Sweden National Ice Hockey Federation	31,500
Union of Soviet Socialist Republic National Ice Hockey Federation	27,750
United States of America National Ice Hockey Federation	25,500
West Germany National Ice Hockey Federation	24,750
Czechoslovakia National Ice Hockey Federation	22,500
Total National Health and Welfare	192,000

**NATIONAL REVENUE—
CUSTOMS AND EXCISE—**

Remission of duties and tax in excess of that payable on 1/60th of the value of certain goods for each month or portion thereof they remain in Canada during the year 1986-87 and where in all cases the amount was not less than \$25:	\$
113696 Canada Limited	8,396
151472 Canada Limited	6,504
3M Canada Incorporated	30,429
4428090 Ontario Limited	13,328
57284 Man Limited/Phoenix Plastics	1,341
A & A Anderson Tank Service	4,620
A & J Mixing Specialists	2,718
A & M Soil Service Limited	1,274
AAF Canada Limited	12,539
ABC Circle Films	434,248
ABC Entertainment	4,689
ADP Dealer Services Limited	2,690
ADT Security Systems	12,727
AEI Telecommunications	84,774
AES Data	3,591
AIM Electronics Incorporated	28,533
AMF Canada Limited	29,823
ATXT Canada Incorporated	1,040
A Stranger Waits Production Company Limited	3,050
Abbeyford Resources Limited	13,455
ABC Plastics Moulding	16,231
Abco Supply & Service Limited	1,062
Abitibi-Price Incorporated	15,389
Acadia Paper Limited Partnership	1,630
Accent Home Products Limited	67,086
Access Controls Incorporated	1,670
Accessories Outillage Limitée	29,484
Accuracy of Canada Limited	10,472
Acrylon Plastic (MB) 1983 Limited	2,780
Actif de Supreca Incorporée	2,002
Adams Brands Incorporated	1,681
Adanec Dr Bob	20,367
Adcom Electronics Limited	130,130
Adlam Tool & Supply Company	10,609
Adler Richard Ringling Bros	4,217
Adrian Edgen	3,878
Advanced Research Concepts	2,950
AEL Microtel Limited	5,263
Aeronautical Electronics Limited	1,113
After the Promise Productions	6,181
Aida Canada	14,252
Aimco Limited	1,162
Air B C Limited	2,727
Air Canada	29,906

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Air King Limited.....	11,064	ASEA Limited.....	38,972
Air Liquid Canada Limited.....	23,212	Ashland Chemicals.....	1,187
Air New Zealand.....	127,973	Associated Tube Limited.....	1,361
Air Ontario Limited.....	4,924	Astronaut & Son Productions Limited.....	6,061
Air Products.....	19,198	AT&T International Canada Incorporated.....	56,527
Aircraft Appliances and Equipment Limited.....	2,332	Atelco Incorporated.....	117,489
Aircraft Propeller Service.....	2,220	Atlantic Alarm Services Limited.....	3,981
Akron Manufacturing Company.....	1,030	Atlantic Technical Sales.....	2,541
Alan Dick Incorporated.....	5,187	Atlantic Skyflight Production.....	15,933
Albarrie Canada Limited.....	1,558	Atlas Copco.....	1,057
Alberta Government Telephones.....	1,867	Atlas Polar Company Limited.....	8,469
Alberta Research Council.....	5,327	Atlas Steel Company Division Rio Algom Limited.....	2,519
Albis Canada Incorporated.....	1,764	Atmospheric Environment Service.....	11,563
Alcan Canada Products Limited.....	515,051	Atomic Energy of Canada Limited.....	2,420
Algoma Steel Corporation Limited The.....	21,437	ATS Automation Tooling Systems Incorporated.....	1,079
Alias Research Corporation.....	7,684	Auberge Mont-Gabriel.....	3,554
All Pro Motor Sports.....	12,578	Audio Visual Staging & Rentals.....	1,265
All Terrain Drilling Company.....	1,354	Auto Marine Electric Limited.....	13,004
Allan Crawford Associates.....	305,784	Auto Process Instruments (CDA) Limited.....	1,645
Allen Bradley Canada Limited.....	27,646	Auto-Tech Coatings Limited.....	1,091
Alliance Movie Corporation.....	6,995	Automated Design Services.....	1,933
Allibert Industry Limited.....	26,871	Automated Systems.....	17,142
Allied Chemical Canada Limited.....	4,856	Automation Industries CDA Limited.....	6,704
Allis Chalmers Canada Incorporated.....	5,108	Automation Machines.....	30,036
Alloy Sales Richmond.....	4,666	Autone.....	8,596
Alpha Laval Limited.....	10,712	Avant Garde Computing Incorporated.....	2,171
Alpha Visuals Incorporated.....	1,713	Avis Rent A Car.....	11,272
Aluminium Company of Canada Limited.....	2,014	Axon Technologies.....	5,851
Amdahl Limited.....	3,231	Axotec International Incorporated.....	1,213
American Biltrite Canada Limited.....	1,240	Ayerst McKenna and Harrison.....	14,601
American Can Canada.....	2,232	Aymers Medical Incorporated.....	2,998
American Canadian Tool Limited.....	13,866	B and S Rotary Drilling Corporation.....	10,209
American Drag Boat Association.....	2,439	BF Goodrich Canada Limited.....	2,320
American Gothic Films.....	3,786	BBC Brown Boveri Canada.....	134,075
American Motors Corporation.....	48,168	BCB Electronics Sales Limited.....	3,091
American Re—Insurance Company.....	9,499	BFR Industries Limited.....	5,072
American Standard.....	1,749	BG Controls Limited.....	1,186
American Sterilizer Canada.....	5,700	BMW Canada.....	8,745
American Tole.....	1,119	Babcock and Wilcox Industries Limited.....	130,506
Amerock Incorporated.....	27,364	Babe-Winkelman Production.....	9,001
Amersham Canada Limited.....	2,961	Babson Brothers Company (Canada) Limited.....	28,408
Amertek.....	3,283	Baker Tubular Incorporated.....	3,320
Amoco Fabrics Limited.....	1,118	Banctec Canada Limited.....	11,985
Ampex Canada Incorporated.....	59,837	Bandag Canada Limited.....	68,527
Amphenol Canada Limited.....	2,286	Bank of Montreal.....	7,493
Analog Deign Memlo Park.....	15,809	Barber Colman of Canada Limited.....	8,100
Anchor Industrial Plastics.....	3,219	Barco Industries Incorporated.....	1,279
Andrew Antenna Company Limited.....	2,021	Basf Canada.....	2,372
Anglo Canadian Scientific.....	38,455	Bata Engineering.....	3,305
Angus H H Associates Limited.....	1,273	Batten Technologies Limited.....	3,703
Ann Arbor Computer.....	1,889	Batts John Thomas.....	14,175
Ann of Green Cables Production.....	19,024	Bauer Industries Limited.....	4,576
Appleton Mills.....	31,475	Bay Concrete Products Limited.....	3,334
Applied Data Research Canada Limited.....	1,340	Beckers Gene.....	3,197
Applied Electronics Limited.....	60,040	Beckley Chet.....	2,657
Applied Theory Incorporated.....	1,938	Beckman Instruments Incorporated.....	13,287
Applied Web Systems.....	20,691	Beckwith Design Services.....	1,328
Aqua Chem Enterprise Limited.....	4,543	Bekum Plastics.....	1,995
Aquablast Corporation.....	7,595	Bell Canada.....	53,716
Arab America.....	4,338	Bell Northern Research Limited.....	16,604
Arctec Canada Limited.....	3,856	Bell Productions.....	10,274
Arctic Transport.....	17,212	Bell Total Incorporated.....	1,117
Argus Telecom.....	16,145	Beloit Canada Limited.....	115,147
Aries Inspection Services Limited.....	1,172	Bemelux Incorporated.....	3,140
Armet Industries.....	5,776	Bendix Avelex Incorporated.....	3,430
Armstrong World Industry.....	68,011	Bendix Engine Components Limited.....	2,645
Artic Offshore Limited.....	191,750	Bendix Heavy Vehicles.....	4,778
Artic Sciences.....	13,214	Bendix Safety Restraints Limited.....	4,988
Arvak Management.....	1,604	Beneke Industries Limited.....	5,839
Ascenseurs Re-No Limitée.....	8,112	Berg Chilling Systems.....	1,449

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Berminghams Corporation Limited	3,041	Bytown Marine Limited	40,008
Best Theatre Supply Canada Limited	1,736	C & S Construction	2,918
Bestpipe Incorporated	11,170	CAE Electronics Limited	23,296
Béton St-Paul (Division de Canfarge Limitée)	1,026	CIL Industries	24,788
Betz Incorporated	4,305	CPF Dualam Limitée	15,178
Bicycling Association of British Columbia	6,289	CRT Corporation	2,492
Bill Moeller Associates Incorporated	17,150	CA Crosbie Shipping	5,040
Binder Tool and Mold Incorporated	38,432	CA Pemberton	11,422
Bingham International Canada	2,471	CB Engineering Limited	1,817
Bingham-Willamette Limited	17,150	CD Nova	15,256
Binney and Smith Canada Limited	72,743	CFRB Limited	1,573
Biocon Incorporated	16,672	CGR Canada Limited	11,640
Blackstone Industrial Products Limited	4,450	CIBI Corning Diag	1,096
Bluebird Construction	15,034	CIP Incorporée Division des Produits	3,402
BMW Distributors Eastern	8,568	CJ Plastics Engineering	2,400
Boardwalk Pictures Limited	5,873	CTS of Canada Limited	1,301
Bob Banner Association	3,202	CVL Products	8,481
Bob Schonhoven World Wheels	2,185	Cable Tech Wire Company Limited	9,264
Bob Talbot	3,271	Cabledata Limited	1,175
Boeing of Canada Limited	5,705	Cablesare Limited	2,486
Bogen Division	1,391	Cadbury Schweppes Powell Incorporated	14,751
Boiler Inspection & Insurance of Canada Company	35,049	Cadnetix Corporation	18,852
Bombardier Incorporated	29,799	CAE Magnesium Products	1,594
Bonar Rosedale Western Limited	2,064	Caisse Enregistreuse Metro	3,541
Border Tool & Die	2,014	Calgary Opera	2,084
Borg Warner Chemicals	2,045	Calgon Carbon Corporation	4,957
Bourdeau Brothers	17,118	Caltec Scientific Limited	5,248
Bow Plastics Limited	4,663	Calvanair Industries Limited	6,733
Bowater Mersey Paper Company	6,355	Cambridge Incorporated	9,063
Brac Productions	15,718	Cambridge Instruments Canada	1,938
Bradbury The Company	4,365	Cambridge Medical Instruments	1,259
Brian Engineering	1,150	Camoplast Incorporated	94,176
Brian Hartford	9,755	Campbell Soup Company Limited	15,541
Bristol Aerospace Limited	9,141	Can Am Instruments	1,955
British Columbia District Telegraph Company	13,760	Can Am Telecommunications	2,545
British Columbia Hydro and Power Authority	1,729	Can-Am Containers Limited	9,247
British Columbia Rail Limited	40,882	Can-Arc Helicopters Limited	4,283
British Columbia Telephone Company	96,850	Canacast Incorporated	4,317
British Gas Corporation	18,331	Canada Alloy Casting Incorporated	1,760
Broadcast Video System Limited	3,486	Canada Investment Castings Incorporated	3,023
Brockway Imco Canada	10,858	Canada Packers	63,269
Brokenhead Shell Station	3,086	Canada Systems Group (EST) Limited	1,452
Brooks Film	84,656	Canada Wire Cable Limited	10,101
Brooks Instrument Division	2,170	Canada's Wonderland Limited	11,064
Brooks John Canada Limited	6,763	Canadian ADP	14,224
Brosnan Dr Morgan	4,441	Canadian ASE Limited	1,579
Brosses Viking Limited	1,348	Canadian Aircraft Products Limited	1,250
Brown Bags Foundry & Machine Company Limited	1,643	Canadian Astronautics Limited	18,417
Brown Boveri Canada	5,966	Canadian Autorama Shows	20,009
Brown Sandy Associates Incorporated	1,349	Canadian Bank Note Company Limited	2,119
Bruce Allen Talent	122,384	Canadian Broadcasting Corporation	395,789
Bruel and Kjaer Canada	16,590	Canadian Cinegraph	15,440
Bruker Spectro Spin Canada Limited	25,081	Canadian Coast Guard	1,123
Brunswick Lions Gate Lanes	1,578	Canadian Conference of Teamster-Aviation	14,166
Buck Construction Incorporated	8,119	Canadian Escalator & Elevator Services	2,525
Buckhorn Canada Material Handling Products	12,677	Canadian Feed Screws Manufacturing Limited	1,998
Bucyrus-Erie Company of Canada Limited	63,359	Canadian Fertilizers Limited	1,050
Bud Canada	37,249	Canadian Furniture Lighting	3,107
Buller Films Incorporated	2,889	Canadian General Electric Company Limited	151,625
Burban Controls	1,624	Canadian General Tower Limited	4,626
Burcan Industries Limited	2,706	Canadian Greetings	1,510
Burke E Porter Machinery	3,605	Canadian International Grains	1,880
Burlington Ceramics & Supply Limited	1,738	Canadian Linalog Division	5,352
Burlington Die Casting	1,580	Canadian Liquid Air	59,960
Burning Love Productions Incorporated	1,406	Canadian Marconi	22,239
Burroughs Canada	39,529	Canadian National Railways	17,493
Burroughs Corporation	5,593	Canadian Opera Company	277,172
Burroughs Memorex Incorporated	15,751	Canadian Pacific Airlines	83,832
Butler Polymet	4,480	Canadian Pacific Limited	58,667
Bytes & Flights	2,270	Canadian Pacific Railways	9,661

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Canadian Performance Distributors.....	9,386	Chubb Canada.....	15,579
Canadian Refractories.....	3,126	Chuck Kuhn Photography.....	1,747
Canadian Reynolds Metals Company.....	8,481	Church of Scientology.....	7,790
Canadian Security & Intelligence.....	3,741	Cimteck Division Bata Industries.....	1,527
Canadian Staging Projects Limited.....	3,920	Cincinnati-Milacron Canada Limited.....	7,488
Canadian Thermos Limited.....	72,689	Cinema Group Incorporated.....	43,586
Canadian Timken Limited.....	3,040	Cineplex Odeon Films CDA Incorporated.....	1,121
Canadian Totalisator Company.....	44,075	Cinewest Entertainment.....	29,518
Canadian Worcester Controls Limited.....	4,352	Cini Incorporated.....	6,148
Canaport Limited.....	1,331	CIP Incorporated.....	3,338
Cancom Industries Incorporated.....	1,643	Circle Productions Limited.....	4,744
Cancoops Limited.....	4,723	Circo Craft Company.....	62,016
Cangeo Limited.....	2,728	Circus Vargas.....	1,444
Cannax Retail Systems Incorporated.....	2,101	City of Winnipeg Payroll Department.....	1,176
Cancell Films of Canada.....	21,235	Clairol Canada.....	1,013
Canon Canada Incorporated.....	8,283	Clara Industrial.....	12,739
Canplas Industries Limited.....	19,571	Clark Equipment of Canada Limited.....	7,279
Canroad Transportation Research Corporation.....	2,922	Clay Mill Technical Systems.....	23,871
Cansica Incorporated.....	1,205	Clayton Environmental Consultants Limited.....	6,204
Cansite Surveys Limited.....	33,522	Clearflo Skimmers Incorporated.....	4,518
Cantech Corporation.....	2,500	Club House Foods.....	5,741
Canviro Consultants Limited.....	9,248	Clum Price Canada.....	14,518
Capalano Plastics Company Limited.....	14,914	CNCP Telecommunications.....	3,534
Capital Records.....	1,931	Coastline Hovercraft Systems Incorporated.....	14,452
Capsule Technology.....	2,253	Coba Canada Limited.....	4,961
Captel.....	1,198	Cobra Productions.....	61,638
Capwell Plastics Limited.....	37,621	Coex Containers.....	4,079
Carborundum Environmental Systems Canada Limited.....	5,485	Cold Spring Granite Limited.....	1,488
Carey Canada Incorporated.....	1,571	Coleco Canada Limited.....	167,834
Carmody Don Productions.....	42,632	Colgate Palmolive Company Limited.....	3,247
Carnation Incorporated.....	2,295	Collingwood Shipyards.....	2,219
Carratech Incorporated.....	9,312	Collins Canada Division.....	3,775
Carrier Air Conditioning.....	3,306	Colonel Sanders Kentucky Fried Chicken Limited.....	1,022
Carrier Canada Limited.....	31,283	Colorgen.....	1,087
Carrier Eastern Division Carrier Canada Limited.....	8,912	Colortech Incorporated.....	3,144
Carrier Vibrating Equipment (CDA) Limited.....	8,087	Colson Canada Limited.....	1,622
Carrier Western.....	10,504	Columbia Frame Incorporated.....	15,505
Cascade Incorporated.....	2,210	Comark Communications Incorporated.....	32,067
Casual Import Fairfield.....	2,137	Combustion Engineering Superheater Limited.....	12,233
Caterpillar of Canada Limited.....	34,846	Comco Roots Compressor.....	2,561
Cavendish Farms.....	1,542	Cominco Limited.....	12,728
CD Johnson & Associates Limited.....	3,143	Comixx Incorporated.....	1,347
Cegep St-Jérôme.....	1,146	Comlink Systems Incorporated.....	8,385
Celfort Limited.....	3,244	Commanding Officer Medley Alb.....	2,856
Cemar Electro.....	2,182	Commercial Industrial Photography.....	3,902
Canquip Limited.....	3,487	Communications Technology Canada Limited.....	18,015
Center Tool and Mould Company Limited.....	25,680	Compagnie de Pavage d'Asphalte.....	13,302
Central Engineering Company.....	1,478	Complx Corporation.....	7,513
Central Stampings.....	63,793	Composant JV Canada.....	19,197
Central Trust Company.....	1,469	Compugraphic Canada Incorporated.....	4,582
Centre de recherche Noranda.....	2,202	Computer Assembly Systems Limited.....	6,035
Centre de recherche pour la défense.....	12,605	Computer Association.....	1,073
Cerrillo Morris World Evangelism.....	2,450	Computer Board Repair Depot Limited.....	3,032
Chadwick Baross Incorporated.....	17,090	Computer Environmental.....	1,190
Chalec Products Limited.....	1,613	Computer Vision.....	17,545
Champion Forest Products.....	24,894	Computer Visual Incorporated.....	9,051
Champion Ship auto RCG TMS Incorporated.....	147,393	Computrol Ridgefield.....	1,877
Champlain Product.....	1,092	Comtrade Enterprises Limited.....	4,099
Charbonneau Bolduc Longueuil.....	1,107	Conag Alignment Products Limited.....	4,065
Chemagro Limited.....	2,484	Conair Aviation Limited.....	4,194
Chemical Leaman Tank Lines Incorporated.....	16,846	Concise Sales Company Limited.....	3,202
Chesapeake & Ohio Railway.....	22,799	Conco Tellus.....	11,553
Chesebrough-Ponds (CDA) Incorporated.....	1,564	Conlin & Garrett.....	5,001
Chesterton AW Company Limited.....	2,342	Connestoga Rovers.....	1,296
Chevron Chemical (Canada) Limited.....	2,841	Consolidated Bathhurst Incorporated.....	6,154
Chilliwack Cablenet Limited.....	2,534	Consolidated Bottle Company Limited.....	6,603
Chip Clip Canada.....	13,472	Consolidated Concrete Limited.....	3,863
Christmas Eve Productions Incorporated.....	27,400	Construction Canamont Incorporated.....	66,218
Christopher Chapmant Limited.....	2,924	Construction Mica.....	12,697
Chrysler Canada Limited.....	4,242	Consumers Distributing Company Limited.....	2,694

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—		CUSTOMS AND EXCISE—Continued	
	\$		\$
Consumers Imco Incorporated.....	50,527	Degussa Canada Limited.....	11,181
Contel Engineering Incorporated.....	10,585	Dencan Marine.....	3,788
Contel Executone.....	2,985	Dennison Manufacturing Canada Incorporated.....	8,090
Contest Communications Products Limited.....	2,384	Dentz-Allis.....	9,339
Continental Can Canada Company.....	17,867	Department of Communications.....	1,232
Continental Industrial Supply & Service.....	4,767	Department of Energy, Mines and Resources.....	29,418
Contro Valve Equipment.....	1,056	Department of Fisheries and Oceans.....	8,940
Control Data Canada Limited.....	21,623	Department of National Defence.....	135,307
Control Technologies.....	3,292	Department of Public Works.....	4,016
Conus Equipment.....	7,102	Desa Industries Limited.....	62,590
Cooler Corporation.....	2,916	Design South.....	3,269
Cooper Industries (Canada) Limited.....	15,389	Di Electric Communications.....	4,771
Core-Tech Drilling Equipment Incorporated.....	1,263	Dico Automotive Industries Limited.....	11,672
Coro (Canada) Limited.....	1,137	Digi-Plus Incorporated.....	2,229
Coro-Tech Incorporated.....	1,476	Digi Dyne Incorporated.....	2,694
Corporation de l'Opéra de Montréal.....	79,546	Digit Communications.....	2,335
Corporation of the City of Vancouver.....	8,668	Digital Equipment of Canada Limited.....	454,072
Corunna Drilling Limited.....	2,296	Digital Video Systems Corporation.....	5,074
Corvib Limited.....	1,599	Dilor Industries.....	7,514
Corvis Communications Incorporated.....	26,088	Dipix Systems Limited.....	7,055
Cosel Canadian Offshore System Engineering Limited.....	2,614	Direct Promotions Limited.....	31,671
Coulter Electronic of Canada Limited.....	20,555	Distributor International Incorporated.....	4,757
Counterrisk Incorporated.....	1,760	Distributor Comp Syst Burlington.....	4,442
Crabtree Vickers (CDA) Limited.....	1,442	Diversified Electronics.....	3,086
Craig Dory Recordings Limited.....	12,652	Dix Distributors Limited.....	3,409
Creative Workshop Limited.....	1,960	Do Ball Stear.....	3,599
Crepescule Productions.....	13,360	Dofasco Incorporated.....	69,240
Creswin Film Distributors.....	1,068	Domglas Incorporated.....	31,755
Crooks Mechanical.....	9,423	Dominion Automotive Industries.....	15,155
Crosby Value Limited.....	1,333	Dominion Cellulose Limited.....	1,317
Crosfield Canada Incorporated.....	6,506	Domtar Incorporated Domtar Chemicals.....	46,822
Crouse Hinds Canada Limited.....	7,608	Domtar Packaging Company.....	2,650
Crowder Communications Limited.....	2,352	Don Carmody Production Incorporated.....	14,752
Crown Controls Manufacturing Limited.....	7,051	Donald Rodney Fevillcrat.....	15,787
Crown Cork & Seal Canada.....	4,985	Donlee Plastics.....	1,821
Crown Forest Industries Limited.....	29,663	Donn Canada Limited.....	12,512
Cura Care Incorporated.....	1,652	Double M Plastics Limited.....	2,157
Current Records.....	22,011	Dough Delight.....	3,268
Custodis—Cotrell Canada Incorporated.....	9,463	Dow Chemicals Canada Limited.....	6,263
Custom Trim Limited.....	7,675	Dow Corning Canada Limited.....	31,083
Cut-A-Die Limited.....	3,543	Dowell Schlumberger Canada Incorporated.....	8,819
CWS Corporation Cyovac.....	3,157	Dresser Atlas Incorporated.....	34,805
Cyanamid Canada.....	31,971	Dresser Canada Limited.....	10,633
Cyntech Resource Services Limited.....	2,334	Dresser Clark.....	38,350
DMA Industries Incorporated.....	19,835	Drummond Business.....	6,646
D&R Concrete Equipment Sales Limited.....	45,379	Drummond Equipment Incorporated.....	2,783
DBM Industries.....	75,109	Drummond McCall.....	1,907
DHL International Express Limited.....	2,747	Du Pont Canada Incorporated.....	3,635
DIC Enterprises.....	5,324	Duetz Allis Canada Limited.....	2,727
DM Aluminum Manufacturing & Installation Limited.....	1,024	Duha Printers (Western) Limited.....	2,211
DMR and Associates.....	1,333	Dunlop Canada Limited.....	3,015
DSL.....	6,272	Duraco Products.....	16,855
DST Industries Limited.....	20,512	Durham Bush of Canada Limited.....	1,549
Daal Specialties Canada Limited.....	50,715	Dux Machinery.....	4,736
Danbrie Agri Products.....	1,199	Dynamic International.....	1,013
Dantec Electro Medical.....	1,772	Dynapro Systems Incorporated.....	6,772
Data Business Forms.....	5,250	Dynatec Mining Limited.....	211,112
Data Card Canada Incorporated.....	1,015	EJ Facaci & Associates.....	1,817
Data Switch.....	4,162	EB Eddy Forest Products.....	1,924
Data Tech.....	1,067	EEV Canada Limited.....	1,401
Datagram Incorporated.....	2,183	ER St Denis & Sons.....	1,283
Datapoint Canada Incorporated.....	15,118	ESC 30000143.....	6,263
Datasphere Sales Limited.....	2,461	Eagle Electric of Canada Limited.....	10,125
Davey Tree Expert Company of Canada Limited.....	8,869	Ealing Scientific.....	13,626
Dayco (Canada) Limited.....	1,213	Earnest Ainsley Evangelistic.....	4,541
Daymond A Division of Redpath.....	1,542	Eastern Hydraulics.....	1,047
De Groot John Associated Incorporated.....	2,151	Eastern Independent Telecom.....	7,328
De Laval Turbine Canada Limited.....	12,557	Eastman Chemical.....	4,750
Dearborn Chemical Company Limited.....	2,108	Eastman Kodak Company.....	14,243
Deco Automotive Incorporated.....	18,532	Ebco Industries Limited.....	15,106

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$	\$
Echlin Canada Incorporated	2,097	
Eclipse Bescom	1,481	
Ecodyne Limited	3,466	
Ecolaire Canada Limited	10,835	
Edgar J Sherick Associates Incorporated	21,514	
Edgewind Sales and Manufacturing Limited	5,023	
Edmonton Opera Association	33,394	
Educational Systems Tech CDA Incorporated	1,612	
Edward High Vacuum (Canada)	25,482	
Effcm Foods Limited	1,283	
Ehrtech	4,605	
Ekco Canada Limited	13,814	
El Rancho Motor Hotel	2,029	
Eldon Industries of Canada	56,742	
Electric Field Productions	1,634	
Electro Rent Corporation	213,283	
Electroforge	4,703	
Electrolab Limited	4,599	
Electrolux Canada	1,843	
Electronics Corporation of America	17,264	
Electroniques Incospec	11,984	
Elliot Industrial Equipment	9,953	
Elm Plastics Limited	9,331	
Emcon Emanation Control Limited	8,283	
Emerald City Research Incorporated	2,255	
Emerson Electric Canada Limited	20,090	
Employment and Immigration	4,835	
Emrick Plastics	5,821	
Emulex Corporation	1,356	
En Plas Incorporated	30,305	
Endeco Canand Limited	1,021	
Energy Chemicals	3,889	
Energy Consultants of Canada Limited	2,877	
Enervac Corporation	3,285	
Enmase Canada	19,469	
Enterprises Beckwith—Bemis Incorporated	1,950	
Enterprises St Louis & Fils Incorporated	1,780	
Entreprises Mediatech	2,776	
Envirocon Pacific	1,555	
Environmental—Canada—Water Resources Branch	6,863	
Environnement Illimite	2,748	
Epic Data	3,960	
Equipment Moderne R B Incorporated	12,399	
Equipment Piedmont	7,425	
Equipements Lefco Incorporated	13,036	
Erco Division of Tenneco CDA Limited	4,421	
Ericson Communications Limited	4,179	
Ernest Angley Evangelistic Crusade Incorporated	25,727	
Escom Distribution Limited	11,400	
Eske Lab Supplies	10,088	
Essex Manufacturing	3,681	
Esso Petroleum Canada Division IOI	1,919,609	
Ester Lauder Cosmetics Limited	4,981	
Etoco Manufacturing of Canada Limited	12,215	
Ethyl Canada Incorporated	1,277	
Euclid Canada	3,022	
Euroclean Canada Incorporated	20,971	
Euromac Imports	3,895	
Europlastiques	13,318	
Evertz Micro Systems Incorporated	5,212	
Excello Corporation	31,300	
Exco Engineering Division	4,432	
Experimental Tool Manufacturing Company Limited	3,351	
Expo 86 Corporation	1,318	
Export Tool & Welding	8,011	
Extrusion Systems	5,591	
F Jos Lamb Company Limited	281,915	
FF Soucy Incorporated	4,375	
FK Warren	1,048	
F/O Television Production	2,777	
Fabricated Plastics Limited		11,029
Fabrizone Cleaning Systems		3,069
Fag Bearings Limited		1,640
Fairchild Data Corporation		1,589
Fairlight Computers		1,709
Fairmont Railway Motors		9,662
Faithdivision Enterprises of Canada Limited		2,995
Falcon Jet Corporation		11,019
Famous Players Limited		2,824
Fauteux Building Supply		5,136
Fauver JN (Canada) Limited		6,410
Federal Products Corporation		5,975
Federal Security Systems Limited		3,505
Fedor Exposition Incorporated		2,332
Ferguson Supply		14,049
Ferro Technique		27,609
Fiberglass Canada Limited Incorporated		4,677
Fibronic		1,240
Fifth Dimension Dad Company		1,203
Film Line Production Incorporated		111,276
Finning Tractor Company Limited		59,342
Firestone Canada		23,892
Firstcom Marketing Incorporated		2,895
Fisher Controls Company of Canada		56,390
Fisher Scientific Company Limited		4,224
Fitz Patrick Construction		8,285
Flakt Canada		18,837
Flexibox (Canada) Incorporated		1,152
Flo-Lite Industries		3,915
Fly Productions The		6,266
FMC Canada Limited		2,946
Focus Kighting		2,325
Foratek International Incorporated		1,760
Ford Glass Limited		1,391
Ford Motor Company of Canada Limited		699,372
Foremost Foods Limited		2,423
Formules Mécanographiques		3,680
Foseco Canada Limited		1,196
Foster Wheel Limited		9,399
Foster Wheeler Energy Corporation		8,728
Four Seasons Hotels		1,665
Foxboro Canada Incorporated		4,743
Franklin Electric		2,370
Franklin Manufacturing Company (Canada) Limited		4,935
Fraser Incorporated		28,983
Fraser River Pile Driving Company		1,803
Freedland Industries Limited		5,659
Freightliner of Canada Limited		11,969
Fries Entertainment		4,034
Frigidaire Division WCI		6,566
Frisco Bay Industries of Canada Limited		9,716
Fruehauf Canada Incorporated		2,218
Fulcrum Technologies Incorporated		7,636
Fuller Brush Company		2,353
Furmanite Canada Limited		3,349
Furst Manufacturing Corporation		2,367
GLC Canada Incorporated		3,992
GN Johnston Equipment Company		5,675
GTE Unistrut Limited		15,899
G & W Electric Company		1,759
GB Book Plastics Limited		56,154
GF Puhl Company		1,314
GH Johnson's Furniture		5,582
GPD Canada		1,406
GTE Data Services		3,472
GTE Sylvania Canada Limited		2,928
Galaxy Productions Incorporated		20,179
Gananoque Plastics Corporation		173,937
Gang Nail Corporation		3,062
Garage Philexport		1,709

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Garlock of Canada	1,243	Hasyseen Manufacturing Company	2,161
Garrett General Airation Service Company	8,395	Hathaway Corporation	2,960
Garry Hedden Limited	25,499	Hayes-Dana Incorporated Ag-Master Products	3,127
Gate Film Productions Incorporated The	9,644	Hayward Industrial Products Canada Incorporated	21,502
Gates Canada Incorporated	24,175	Hayward Pool Products Canada Incorporated	5,321
Gateway Packers (1968) Limited	5,565	Hazzard's Farm Service Limited	4,012
Gaxt Fuller Limited	4,246	Hciremman Electric Canada	1,664
Gaz Metropolitan Incorporated	66,373	Hemdale Film Productions	24,609
Gearbulk Shipping	2,681	Heno-Hinum Productions	2,066
Genemation Incorporated	1,063	Henson Associates Incorporated	2,275
General Electric	10,560	Hercules Canada Incorporated	3,045
General Exhibit & Displays	1,753	Herman Miller of Canada Limited	2,953
General Motors	98,816	Hershey Canada Incorporated	8,600
General Printing Ink Corporation Canada Limited	2,024	Hewlett-Packard (Canada) Limited	348,104
General Refractories Company of Canada Limited	1,040	Hi-Wood Helicopters Limited	3,558
General Tire and Rubber Company	11,926	Hicks & Lawrence Limited	4,818
Genetic Systems Corporation	3,002	Higher Education Film Productions	1,344
Genigraphics Corporation	17,005	Hill Refridgeration Corporated	1,495
Genrad Limited	1,132	Himont Canada	12,130
Genstar Costain Tie Company Limited	4,424	Hiross Canada Incorporated	1,316
Genstar Rental Electronics Incorporated	263,230	Hitachi (HSC) Canada Incorporated	17,880
Genstar Structures Limited	7,026	Hitech Canada Limited	1,113
Geophysical Service Incorporated	14,752	Hobart Brothers of Canada Limited	2,194
George H Hewitt Company Limited	2,771	Holman Boiler Works Incorporated	4,016
Gerber Camasco Incorporated	6,122	Home Mission Board	5,963
Gerber Scientific Instruments Company	4,142	Honda of Canada	16,026
Gerr Electro Acoustics Limited	5,033	Honewell Amplitrol Incorporated	3,851
Giga Tron Associates	51,679	Honey Bee Sanitation	68,885
Gilbarco Canada Limited	10,811	Honeywell Limited	17,604
Gilleo Company	2,638	Hôpital General Juif Sir MB	4,458
Glattair Techniques	1,354	Hôpital St-François d'Assise	4,525
Glengarry Industries Limited	1,286	Horizon Medical	7,654
Gorman Rupp of Canada Limited	8,831	Hottinger Balwin	1,984
Gough Electronics Limited	2,137	Hotwork Incorporated	3,349
Grace WR & Company of Canada Limited	2,655	Household Finance Corporation	10,813
Graco Canada Incorporated	8,486	HSAAN Systems International Limited	5,189
Grand and Toy Limited	24,627	Hu-Well Farm Supply Limited	6,820
Grand Prix du Canada	10,018	Humbolt Wedag Incorporated	24,764
Graphics Precision	1,286	Humdale Productions/Burning Love Productions	3,422
Great Canada Colour Printing Limited	33,779	Hummingbird Communications Limited	1,011
Great West Imports Limited	1,015	Hunter Associates Lab	1,240
Green Monkey Production Incorporated	3,028	Hunter Environmental Service	25,452
Grid Systems Canada Incorporated	3,404	Huron Steel Products (Windsor) Limited	8,135
Griffin Canada Incorporated	2,296	Husky Bow Valley	2,138
Grimmer Schmidt	2,064	Husky Oil Operations	21,836
Grosfillex Incorporated	35,247	Huyck Canada Limited	7,638
Gross Machinery & Supply Company Limited	1,877	Hydrade Precast	5,216
Grove Telecommunications	5,948	Hydraulic Servo Test Systems	1,420
Grumman St Augustine Corporation	2,993	Hydro Québec	53,352
Guaranty Trust Company	1,880	Hydro Space Marine	5,872
Guillaume/Margo Productions	31,576	I'll Take Manhattan Production Incorporated	171,909
Gundle Lining Systems Limited	2,473	ICI Acoustics	2,293
HA Simons (overseas)	3,396	ICL Computer Canada Limited	9,564
HB Fuller Sesame Incorporated	1,308	IDI Electric Canada Limited	3,244
HCD Health Care Diaper Incorporated	1,695	IMS Infrastructure Management	27,682
HDC Industries	2,151	IMT Cranes Canada Limited	16,246
Haden Technical Services Corporation	6,854	IPL Incorporated	2,979
Haley Industries Limited	2,237	IBM Canada Limited	13,542
Hall AF Company	1,245	Ideafest	65,591
Hall Danny	9,664	Imed Canada Incorporated	1,527
Hallmark Cards	1,749	Impact Tool & Manufacturing Limited	1,171
Halton Municipality of	4,392	Imperial Clevite Canada Incorporated	10,411
Hamilton Gear	1,074	Imperial Oil Limited	31,679
Hamson Materials Engineering	1,259	Impulse Limited	775,604
Hands Fireworks Incorporated	4,287	Inco Limited	7,718
Harber Manufacturing Limited	1,409	Inco Metals Company	3,324
Harbourfront Corporation	4,331	Indal Limited	2,234
Harkness Jan	2,611	Indal Wall Systems Limited	1,011
Harms Denton & Denton Harvesting	2,704	Industries Foresteel Limitée	7,009
Harshaw Chemical of Canada Limited	23,798	Industries Griffin International Incorporated	6,297
Hasbro Canada	7,200	Infolytica Corporated	7,253

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Infomart	3,079	KSH Canada Limited	8,026
Infrastructure Management	79,324	KT Services Incorporated	2,124
Ingersoll GMBH Incorporated	12,129	Kajaani Incorporated Automation	7,726
Ingersoll-Rand Canada Incorporated	80,547	Kallestad Laboratories Incorporated	2,630
Inmont Canada	3,672	Kamyr Construction	1,352
Inmotion Company	9,336	Kamyr Installation	3,055
Innotech Aviation Limited	215,682	Karlson Shipping	2,965
Innovative Biometric	1,015	Kasle Steel of Canada Limited	31,335
Inproheat Industries Limited	2,180	Kaufman Footwear Division Wm H Kaufman Incorporated	1,141
Installations Sportives	1,093	Kautex of Canada Incorporated	3,779
Instrumental Rentals Canada Division	28,854	Kavex Canada	1,758
Insulated Masonry Block White	5,762	Kayok Specialities	1,285
Intelledex Incorporated	4,872	Kaytronics Incorporated	2,659
Inter Technology	5,026	Kellogg Salada	18,683
Inter Video Incorporated	1,865	Kelowna Flightcraft Air	1,676
Intera Technologies Limited	23,498	Kendal Canada Division of CKR Incorporated	2,054
Interactive Entertainment	1,670	Kendall USA Incorporated Naples	15,201
Interbake Foods Limited	6,466	Kenner Parker Toys	4,885
Intercraft Industries of Canada Limited	1,832	Kenner Products (Canada) Limited	52,712
Interfax Systems Incorporated	89,722	Kenscott Limited	2,584
International Equipment	1,374	Kent Homes Limited	4,213
International Malleable Iron Company	5,767	Kent Moore	1,018
International Sintered Metals—Guelph	3,431	Ket Network Centre	36,901
International Wallcoverings	2,061	Kimberly Clark Canada	10,706
International Water Supply Company Limited	1,463	Kimbley George	2,289
Inventure Development Incorporated	2,252	King Equipment Manufacturing Incorporated	7,218
Iotech Corporation	2,998	King Fifth Wheel Company Canada Limited	4,688
Ipeco Incorporated	40,098	King Seagrave Incorporated	3,112
Ipsco Incorporated	6,254	Kingpin Diesel	6,319
Irving Oil Transport Limited	2,051	Kira Films	6,281
Irwin Toy Limited	291,721	Kirby Tool & Mould	1,609
Island of Bob-Lo	3,824	Klonker Ferromatic	3,854
ITEX Composition Systems	1,674	Knorr Brake Limited	6,691
ITT Industries of Canada Limited Communications Division	1,004	Kodak Canada Incorporated	107,262
J1 Case Canada Limited	32,247	Komline and Sanderson Limited	23,462
J-Mar Electronics Limited	4,771	Kord Products Limited	22,401
J Ford & Company	49,590	Kraft Limited	19,455
J Mulcahy Enterprises	3,315	Kramer Tractor Limited	1,551
JA Faguy	1,645	Krautkramer Branson	2,781
JE Baker Incorporated	1,771	Kuhlman Plastics of Canada	2,992
JPS Microsystems Incorporation	1,350	Kuhn Farm	3,682
JR Ouimet Incorporated	32,125	Kurzweil Computer Products Incorporated	3,124
JV Components Canada	2,267	Kwik Lok Limited	1,112
Jacobsen Rodney	1,044	LM Equipment Limited	2,155
Jaddco Anderson Limited	33,267	L'Hotel	9,138
Jaguar Canada Incorporated	69,264	LCF Manufacturing	1,895
James R Ernest Incorporated	2,786	LDJ Incorporated c/o Teledyne Canada	1,059
Janber & Associated	22,703	LGD Limited	1,854
Jansa Steve	24,611	LK Tools USA Incorporated	6,070
Jay Plastics Company	1,110	La Brasserie Labatt	4,141
Jay-Vee Waterbed Heaters Limited	2,468	Lab Volt Québec Limitée	10,050
Jeffrey Manufacturing Division Dresser	3,084	Labeq Incorporated	3,467
Jerome and Francis Company	2,384	Lactantia Limitée	3,369
John Bloomgarden Productions	25,700	Laidlaw Transport	1,298
John Deere Limited	34,705	Lake Ontario Steel Company Limited	2,821
John Kalbusz	4,808	Lakeside Plastics Limited	1,303
Johns Brooks Company Limited	8,503	Lambton Pipe & Supply Limited	43,983
Johnson and Johnson Incorporated	20,237	Lamco Die Cast	6,652
Johnson GN Equipment Company Limited	31,204	Lamko Tool & Mold	7,601
Johnson SC & Son Limited	5,796	Lamson & Sessions	1,481
Johnston Environmental Equipment Limited	7,505	LaSalle Glass Blowing Company Limited	2,834
Joly Engineering Limited	1,772	Laser Machining Centre Incorporated	2,648
Jonas & Erickson Limited	2,806	Laserwood Incorporated	2,674
Jones 83 Manufacturing Company	3,154	Laurentide Controls (1978) Limited	2,093
Jouets Ritvik Incorporated	70,795	Lauzier and Little	2,203
Journal of Commerce Limited	3,956	Laval Tool & Mould	5,525
Joy Manufacturing Company of Canada Limited	2,738	Law Engineering Industries Services	4,655
Juno Lighting Limited	1,501	Lawson Falle Limited	5,311
KD Engineering	5,887	Lazy Boy Canada	1,372
KHD Canada Incorporated	7,800	Lear Siegler Industry	15,601

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Leasemetrics Canada Incorporated.....	73,243	Marden Fabricating.....	2,409
Leco Industries Canada Limited.....	210,669	Marion Reese & Associates.....	1,370
Leggat Incorporated.....	2,293	Markem Products Limited.....	3,723
Leigh Metal Products Limited.....	4,201	Markham Technologies Incorporated.....	1,846
Leitz Ernest Canada Limited.....	2,963	Marshall A & Associates.....	1,419
Lenoord Legere.....	1,259	Martin Brower of Canada Limited.....	6,097
Leq Measurements Limited.....	1,425	Martin Feed Mills Limited.....	1,275
Les Auvents Metro Incorporated.....	20,324	Masonellan Operations (Dresser).....	2,195
Les Electroniques Incospec.....	18,931	Massey Ferguson Industries Limited.....	4,508
Les Produits de Polissage.....	10,159	Mastico Industries Limited.....	7,356
Les Produits Griffin (1982) Incorporated.....	1,285	Matrix Science Corporation.....	24,578
Les Technologies Corfin Incorporée.....	8,274	Matrox Electronic System.....	5,806
Letts Industry Incorporated.....	2,640	Matsushita Electric of Canada Limited.....	1,607
Leyland Vehicles.....	12,859	Mattel Canada Incorporated.....	49,069
Libbert Concessions Incorporated.....	4,951	Maxwell Morton & Associates.....	1,985
Libby St Clair Incorporated.....	1,275	Maynard I & B Scientific.....	1,441
Licol Company Limited.....	1,666	McElhanney Surveying Group Limited.....	14,886
Lift Systems Incorporated.....	52,262	McCain Foods Limited.....	13,247
Liftow.....	23,241	McCutcheon Graphics.....	22,219
Lincoln Electric Company of Canada.....	1,145	McGraw Edison Limited.....	10,215
Linx Industries Incorporated.....	1,234	McIntosh Labs c/o Associated Audio.....	1,520
Lipton Thomas J Incorporated.....	8,958	Measorex Canada Limited.....	7,815
Liquid Carbonic Incorporated.....	10,061	Mechtion International.....	2,934
Litens Automotive.....	39,297	Medigas Manitoba Limited.....	1,459
Litho Prestige 1980 Incorporated.....	3,716	Medrad Incorporated.....	1,375
Little Caesar Enterprises Incorporated.....	32,803	Medtronics of Canada Limited.....	3,703
Little Tikes Company A Division of Rubbermaid.....	27,556	Medway Fisheries Limited.....	8,783
Litton Systems Canada.....	18,361	Megalith Optical Storage Tech.....	1,979
Lobsiger Associates Limited.....	2,317	Meidinger Mervin.....	6,608
Locite Canada Incorporated.....	1,017	Melnor Manufacturing Limited.....	1,236
Logan Production.....	34,664	Melroe Equipment Limited.....	5,045
Logicon Incorporated.....	4,148	Memorex Canada Limited.....	7,040
Lokari Incorporated.....	5,483	Memoussime Laval Incorporated.....	5,852
London Machinery Company.....	16,549	Menasco Canada Limited.....	3,634
London Nuclear Limited.....	65,155	Menasha Corporation.....	31,277
Lonza Incorporated.....	3,401	Merrick Lee & Associates Limited.....	1,096
Louis Albert Association Incorporated.....	7,075	Merrill Lynch Royal Securities.....	2,044
LTPO—161154 Limited.....	24,649	Metallurg (Canada) Limited.....	17,698
LTS Sales Limited.....	6,918	Métaux Kosel Incorporated.....	5,283
Lubrizol of Canada Limited.....	4,304	Metcon Sales & Engineering Limited.....	3,343
MDA Technologies Limited.....	7,713	Metcor Incorporated.....	2,091
MSC Electronics Limited.....	38,396	Metric Corporation c/o Trans Northern Pipe Line.....	7,380
MBB Helicopters Canada Limited.....	14,179	Metro Transit Operating Company.....	65,315
MCC Powers Unit of Mark.....	13,361	Metroland Printing & Publishing Limited.....	15,290
MSE Engineering System Limited.....	11,679	Meyer Products Incorporated.....	1,318
MT Chemical Limited.....	4,124	Meyer Service & Supply Limited.....	1,009
MW Industries Incorporated.....	6,760	Micra Systems.....	1,066
Mabarex Incorporated.....	1,989	Microtel Limited.....	25,475
MacMillan Bloedel Limited.....	7,101	Mid-West Silo Systems Limited.....	6,501
Macbeth Division of Kollmargen.....	9,638	Midtek Instruments Company.....	1,786
Macdonald Dettwiler.....	8,078	Millard Lister Sales Limited.....	5,362
Mack Trucks Canada Limited.....	3,225	Miller Scott Productions.....	17,451
MacLean Hunter Limited.....	3,463	Milliken Industries of Canada.....	17,775
MacMillan Bathurst Incorporated.....	12,134	Millipore Limited.....	12,380
Madelipeche Incorporated.....	10,481	Milthom.....	1,798
Magna Advanced Resource.....	1,961	Milton Bradley Canada Incorporated.....	3,509
Magna International Incorporated.....	1,654	Miner Enterprises Incorporated.....	23,909
Magnetic Metals Limited.....	23,792	Minesco GR Limitée.....	1,351
Man Data Service.....	3,025	Mini Micro Graphic.....	1,654
Management Graphics Incorporated.....	3,724	Minicom Data Corporation.....	7,079
Management Info Security Tempest.....	47,100	Mining Services International.....	21,396
Manfor Limited.....	2,268	Miramichi Pulp & Paper.....	3,648
Manitoba Cancer Treatment.....	5,521	Miser Marketing Limited.....	1,442
Manitoba Hydro.....	14,965	Mitel Corporation.....	3,091
Manitoba Telephone System.....	3,613	Mitsubishi Canada Limited.....	5,208
Manitoulin Film Company.....	11,256	Mobil Chemical Canada Limited.....	1,202
Manufacture Leviton Canada.....	4,608	Mobile Data International.....	2,205
Manville Canada Incorporated.....	28,111	Modcomp Canada Limited.....	2,387
Maple Electronics.....	1,227	Modern Dairies Limited.....	1,942
Maple Roll Leaf Company Limited.....	1,228	Molson Drag Boat Challenge.....	4,958

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Monarch Plastics.....	1,272	Nissei Sangyo Canada Incorporated.....	1,314
Monroe Auto Equipment.....	8,144	Nolisair International Incorporated.....	22,439
Monsanto Canada Limited.....	7,524	Nopak Canada.....	1,685
Mont Blanc Films.....	24,933	Noram Specialty Equipment Limited.....	2,900
Montreal Milling Cutter Company.....	6,588	Noranda Mines Limited.....	1,357
Moore Business Forms Division of Moore Corporation Limited.....	5,789	Norca Industries Limited.....	25,031
Moore Corporation Limited.....	4,344	Norcast Incorporated.....	1,422
MorPak Limited.....	1,154	Nordair Incorporated.....	64,882
Morrow Crane Company.....	1,186	Nordic Fishing Company Limited.....	8,352
Morse Automotive.....	1,559	Nordson Canada Limited.....	3,906
Morval Durafoam Limited.....	4,310	Norfolk & Western Railway Company.....	3,922
Motion Picture Video Corporation.....	1,683	Norpac Controls Limited.....	7,441
Motion Shows.....	10,434	Norseman Plastics Limited.....	38,383
Motor Wheel Corporation of Canada Limited.....	4,945	Nortec SGS Incorporated.....	3,279
Motorola Canada Limited.....	1,552	North American Controls.....	9,101
Mountain King Productions.....	2,031	North Canada Air.....	4,717
Mountain Slide Incorporated.....	1,414	North Central Plywood.....	1,063
Movac Impex Limited.....	3,450	Northern Lighting Incorporated.....	11,795
Mr Mark Beach.....	4,542	Northern Mountain Helicopters.....	3,910
MTD Products Limited.....	261,775	Northern Stores Division.....	1,549
Muirhead Don.....	5,278	Northern Telecom Canada Limited.....	64,849
Mulcohy J Enterprises.....	4,775	Northwest Stagecraft Incorporated.....	3,376
Multilek Incorporated.....	7,153	Northwest Territorial Airways.....	1,652
Multipoint Communications.....	1,687	Norwest Precision Limited.....	8,721
Multitest Electric.....	9,066	Nova An Alberta Group.....	22,493
Multitone Electronics Limited.....	6,770	Novacor Chemicals Limited.....	3,593
Mylec Canada Limited.....	117,092	Nu-Dell Plastics Limited.....	2,215
N&W Brunswick Electric.....	2,199	Nusz Ron R.....	2,398
NB Electric Power.....	1,748	Nygaard International.....	6,611
NB Telephone Company Limited.....	3,167	O&E McIntyre Limited.....	7,485
NDex Instrument.....	4,609	OEM Computer System.....	3,093
NS Power Corporation.....	22,075	Ocean Steel & Corporation.....	1,468
NBC Studios/Christmas Eve Productions.....	1,480	Odomaster/Restorx Division Cashem.....	1,146
NCR Canada Limited.....	5,606	Offshore Systems.....	2,893
NEI Canada Limited.....	17,329	Ohmart of Canada Limited.....	2,017
NEI Parsons Limited.....	12,223	Okanagan Helicopters.....	23,334
NS Tractors & Equipment.....	1,508	Olivetti Canada.....	8,436
Nabisco Brands Limited.....	20,878	Olsonite Products Limited.....	27,701
Nadin Mould.....	2,716	Omark Canada Limited.....	19,419
Nalpac Company.....	2,056	Oneac Corporation.....	2,310
Namasco Limited.....	6,990	Onex Packaging Incorporated.....	2,001
National Auto Radiator Company Limited.....	7,211	Ontario Battery.....	2,451
National Liquid Blasting Corporation.....	17,719	Ontario Hydro Limited.....	68,946
National Research Council of Canada Limited.....	44,213	Opcor Incorporated.....	1,605
National Restaurant Equipment.....	6,559	Opera Hamilton.....	7,814
National Rubber.....	294,497	Opera Quebec.....	28,902
National School Services.....	3,385	Optikon Corporation Limited.....	6,159
National Standard.....	1,671	Optro Tech Incorporated.....	13,967
Navair Limited.....	61,977	Ordinraphe.....	4,188
Navigation Nutak Limited.....	8,752	Ore Sorters Canada Limited.....	7,189
Navistar International.....	38,369	Ortho Pharmaceutical (Canada) Limited.....	3,787
NB Research & Productivity Council.....	3,708	Otis Elevator Company Limited.....	1,253
NCR Canada Limited.....	7,181	Otis Engineering Company Limited.....	1,037
Neles Canada.....	1,147	Ottawa Cablevision Limited.....	1,128
Neoplan USA Sales Incorporated.....	77,191	PPG Industries Canada Limited.....	264,488
Neptune Meters Limited.....	17,841	PC World Circuits Incorporated.....	1,004
Network Systems Corporation.....	12,379	PCL Pashen Pile A Joint Venture.....	9,929
New Mapak Limited.....	3,351	PPD Hercules Incorporated.....	51,805
New World Television.....	1,754	PTC Canada Incorporated.....	1,936
New York Air Brake Company.....	8,140	Paccard du Canada Limited.....	8,682
Newfoundland & Labrador Hydro.....	2,406	Pacific Communications Limited.....	1,494
Newfoundland Telephone Company.....	2,059	Pacific Engine and Equipment.....	1,173
Newman Steel Company.....	2,783	Pacific Truck and Trailer Limited.....	1,497
Nexus Engineering Corporation.....	6,226	Pactek Systems Incorporated.....	1,766
NFE Canada Limited.....	6,882	Palco Welding Producers Canada.....	1,358
Niagara (les Industries).....	2,173	Palmer Kane.....	2,426
Niagara Triad.....	3,156	Palmer Gabe.....	2,841
Nichols RH Company Limited.....	13,502	Pan duit Canada Limited.....	3,190
Nicholson Murdie Machines Limited.....	11,675	Panel Clip of Canada.....	2,077
Nicolet Instruments Canada Incorporated.....	3,457	Pansophics Products Division.....	2,322
Ninety-Nine Corporation.....	2,962	Papiers Perkins Limitée.....	27,324

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Paradyne Canada Limited	18,607	Proto Manufacturing	9,359
Paramax	1,467	Province of Manitoba	1,356
Paramedia Communication	8,630	Province of Nova Scotia	1,523
Paramount Pictures Limited	5,053	Puritan-Bennett Canada Limited	6,354
Park Davis Canada Incorporated	13,390	QC Incorporated	40,857
Park Industries	1,338	Quad Tek Incorporated	2,130
Parker Brothers Limited Division of General Mills Canada	7,426	Qualico Central Meat Packers	1,771
Parker Canada Division Kenner Parker	5,798	Quality Patterns	3,135
Parker Hannifin (Canada) Incorporated	1,304	Quality Plastics Limited	5,453
Parr Industries Limited	7,999	Quantun Inspection & Testing Limited	10,241
Partco Incorporated	2,796	Quebec Air Incorporated	74,895
Patio Creation	18,577	Queen City Bedding Company	2,287
Patons and Baldwins Canada Incorporated	5,130	Quodromed Technologies Incorporated	2,328
Paxton Doug	8,029	R Mabit Incorporated	2,275
Payton Scientific Limited	2,040	RBR Joint Venture	2,643
PCL & Eastern Packaging Limited	2,113	RCA Incorporated	3,642
Peacock Brothers Limited	1,501	RJR MacDonald Incorporated	5,452
Peelco Manufacturing Limited	2,125	RMC Equipment Limited	1,683
Peerless Cascade Plastics	1,152	RNG Equipment Incorporated	1,921
Peinture International	2,868	Racal Canada Limited	3,041
Pelican Spruce Mills Limited	2,038	Racal Redac	1,038
Pelsue Incorporated	2,215	Radio Futura Limited	12,054
Pennwalt Incorporated	24,546	Radio NW Limited	2,366
Perception Incorporated	1,142	Rafael Ramirez & Sons Incorporated	11,106
Perceptron Computing Incorporated	5,378	Rainbow Concrete Industrial Limited	3,386
Performed Line Products (Canada) Limited	2,236	Ralston Purina Canada Incorporated	2,221
Pertron Controls Corporation	1,314	Rama Housewares Sales Incorporated	21,983
Petro Canada Exploration Incorporated	7,998	Ramada Renaissance Hotel	1,979
Petro Canada Products Incorporated	6,532	Ratter Tony	1,042
Petrosar Basic Chemical	30,269	Raychem Canada Limited	18,811
Pfizer Canada Incorporated	4,772	Rayonics Scientific	19,730
Phillips Electronics Limited	31,566	Raytheon Canada Limited	3,959
Picker International Canada	2,602	Reactive Metals & Alloys	9,854
Picture Plant	2,275	Recherches Contractuelles	1,910
Piebherr Container	8,751	Recognition Equipment (Canada) Limited	5,496
Pier I Import of Canada	11,910	Red River Broadcasting GRP	8,385
Pillsbury Canada Limited	1,995	Redirack Industries Limited	4,448
Pirelli Cables	1,031	Redpath JS	1,591
Plad Equipement Cie	10,623	Reed Limited	3,379
Plastibeton Incorporated	4,226	Reeves Brothers Canada Limited	3,372
Plasticap Limited	11,088	Reflex Division of International Tools	4,158
Plastics CMP Limited	4,765	Regional Die Casting Limited	66,536
Plastique DCN Incorporated	8,030	Regional Municipality of Halton	1,293
Plastiques Macaple Canada	40,222	Reimar Jergen Edward Fielder	2,127
Plastiques Modernes Limitée	9,782	Reinhausen Canada Limited	1,665
Plax Division of Bradley-Fenn Enterprises Incorporated	43,760	Religion Production Company The	1,993
PMS Consolidated	2,043	Relmech Manufacturing Limited	11,026
Polaroid Corporation of Canada	13,726	Remanco Systems Incorporated	3,291
Police Academy Productions Incorporated	126,607	Remtec Incorporated	27,877
Police Association of Nova Scotia	6,633	René Fibres de Verre Limited	1,008
Polyrim Manufacturing Limited	12,544	Research Cotrell Canada Limited	5,753
Polysar Limited	293,595	Research Incorporated	7,045
Powell Equipment	4,476	Rexon Business Machine	1,449
Power Distribution Incorporated	8,294	Rhode and Schwartz Canada Limited	39,716
PPD Hercules Incorporated	3,505	Richmond-Lax Equipment	9,500
PRA International	1,487	Rieke Canada Limited	19,092
Prairie Equipment	2,732	Rim One Incorporated	140,708
Pratt and Whitney Aircraft of Canada Limited	26,640	Ringo Fur	4,112
Precious Plate Limited	1,048	Risdon Cosmetic Containers Incorporated	5,461
Precision Spring of Canada Limited	5,247	Rising Glen Productions	8,770
Precision Value	4,228	Ritchie Smith Feeds Incorporated	1,063
Prime Computer of Canada	1,786	Robert Begg Limited	20,163
Procast Foundries Incorporated	1,471	Robert Mitchell Incorporated	7,586
Processing Technology Limited	1,712	Roberts Customs & Traffic (Conco Tellus)	12,487
Proctern & Redfern Limited	1,517	Robertson Whitehorse Division of Procon Limited	1,587
Proctor and Gamble Incorporated	24,647	Robertson Bruce	2,855
Production Machinery Services Limited	1,013	Rockwell International of Canada Limited	37,531
Productions Boudrias-Pohrbach Incorporated	38,360	Rodman Downs	28,720
Produits Plastiques JAY	97,986	Roger Runlin	1,509
Promatek Systems D'Ordinateur	2,035	Rogers Cablevision	2,267
Protective Plastics Limited	2,278	Rohm & Haas Canada Limited	12,348

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Rolland Incorporated.....	2,153	Septre Controls Limited.....	7,783
Rolls Royce Motor Cars Limited.....	12,494	Sesco Incorporated.....	1,355
Rolm Canada Incorporated.....	13,119	Sharmill Products Incorporated.....	19,740
Ronalds Rederated Limited.....	3,157	Shaw Festival Theatre Foundation.....	7,749
Ropak Capilano.....	33,965	Shawingigan Lavalin Incorporated.....	25,870
Ror Associates Limited.....	2,604	Shell Canada Limited.....	20,140
Rose Productions.....	25,701	Sheller Globe of Canada Limited.....	17,232
Ross Cunningham Automotive Incorporated.....	29,701	Shelley RG Limited.....	12,477
Rostar Precision Incorporated.....	1,240	Shirwin Williams Canada.....	1,362
Rotem Industrial Products Incorporated.....	2,904	Shop Vac of Canada Limited.....	66,791
Roto Precision.....	3,778	Show Associates World of Wheels.....	1,578
Royal Canadian Mounted Police.....	14,791	Show Maker.....	110,094
Royal Winnipeg Ballet.....	2,783	Showman.....	3,555
Rubbermaid Canada Incorporated.....	877,671	Sicht Pach Folt Box Incorporated.....	16,256
Rubenstein Brothers Company Limited.....	1,940	Sico & ses Filiales.....	4,891
Rush Productions.....	479,890	Sidex Incorporated.....	2,677
Russel Brothers.....	1,907	Siemens Electric Limited.....	57,103
Rustad Brother.....	2,331	Sigma Sound Studios.....	3,413
Ryder Truck Rentals.....	7,651	Signalnet Limited.....	1,335
Ryka Blow Molds Limited.....	2,340	Signatronics.....	2,672
S and C Electric Canada Limited.....	2,077	Signode—Canada.....	1,385
S C Johnson (Canada) Limited.....	4,674	Signtech Incorporated.....	2,078
SDRC Incorporated.....	12,493	Sihi Pumps.....	2,053
SKF Canada Limited.....	9,937	Silver Recovery Systems.....	1,851
SNC Incorporated.....	73,849	Silvertree Sawmills.....	1,177
SRP Controls Systems Limited.....	4,084	Simon Day Limited.....	1,338
Sabro Canada Limited.....	1,142	Simplot Chemical Company Limited.....	2,988
Sackville Downs.....	2,533	Simpson AG Company Limited.....	1,219
Safetech Incorporated.....	1,098	Sisil Barnaby BC.....	7,301
SAIC Canada.....	2,189	Skyswitch Satellite Communications.....	9,627
Saint-John Shipbuilding Limited.....	1,213	Skytronics Limited.....	4,672
Salem Industries Canada Limited.....	3,046	Sloan WG Industries.....	3,037
Sales Development Group The.....	1,710	SMI Support Measures Incorporated.....	1,601
Sand Technology Systems.....	20,721	Smidth FL and Company of Canada Limited.....	2,453
Sanders Canada.....	5,643	Smith Press Automation.....	8,787
Sandoz Canada Incorporated.....	9,047	Smithers Oasis Canada Limited.....	1,652
Sanex Incorporated.....	1,930	Société Canadienne de Conservation Québec—Mauricie.....	1,640
Sango Canada Incorporated.....	2,110	Société Petro Montreal.....	8,931
Sanitherm Engineering Limited.....	1,306	Société Radio Canada.....	42,697
Sanyo Industries Canada.....	12,530	Société Sette.....	11,036
Sartorius Filters Incorporated.....	2,745	Software Avocet International.....	1,720
Saskatchewan Power Corporation.....	1,203	Solar Chem Research.....	2,112
Saturn Ding Incorporated.....	10,936	Solaray Division of Sunbeam Corporation (Canada) Limited.....	105,457
Saver Axels.....	1,945	Solotech.....	11,430
Savoie Couvreur Limitée.....	12,151	Somerville Belkin Industries Limited.....	22,471
Sawan Kernal Ruhani.....	7,365	Sonco Steel.....	1,219
Seardillo Cheese Limited.....	2,016	Sony of Canada Limited.....	74,001
SCDT Maritimes.....	42,373	Sound and Lighting Flash.....	2,717
Sceptee Riedel Dawson.....	1,522	Sound Power.....	5,497
Sceptre Manufacturing Company Limited.....	1,055	Soundcraft Electronique Canada.....	4,392
Scherick Edgar J.....	2,931	Southern Ontario Tomato Cooperative.....	8,648
Schering Canada.....	1,127	Spar Aerospace Limited.....	30,691
Schlegel Lining Technology Incorporated.....	26,088	Spartan Controls Limited.....	1,188
Schuber Incorporated.....	149,967	Spartec Industrial Equipment.....	2,452
Schulman A Canada Limited.....	4,857	Speciality Cast Metal.....	2,326
Schulz Productions.....	6,815	Spectra Computer Services Limited.....	1,768
Sciencetech Consultants Incorporated.....	2,356	Spectragraphics Corporation.....	5,383
Scientific Calculations Incorporated.....	4,075	Spectrex Limited.....	6,638
Scot Page Company.....	26,912	Speed Sports Promotion.....	48,921
Scott Paper Limited.....	17,557	Sperry Incorporated.....	52,828
Screen Gems Canada Limited.....	22,459	Sperry Univac Defence.....	43,142
SDRC c/o Corner Brook Pulp & Paper.....	9,539	Sprague Distributors.....	3,856
Seaboard Shipping Company.....	516,250	Sprague Schlumberger.....	7,545
Second Source Computer Group.....	2,236	Spruce Falls Power & Paper Company Limited.....	2,887
Sed Systems Incorporated.....	1,385	Square D Company of Canada Limited.....	4,070
See Design and Production.....	29,479	St Anne Nachawic Pulp & Paper.....	1,012
Seer Canada.....	9,945	St Clair Plastics Division 513978 Ontario Limited.....	5,383
Selcan Limited.....	55,223	St Lawrence Manufacturing Canada Incorporated.....	15,631
Seltron Electric Controls.....	1,409	St Lawrence Reactors Limited.....	6,694
Semicon Components Incorporated.....	1,767	St Thomas Knight.....	2,263
Sentrol Systems Limited.....	1,674	Stakout Productions.....	22,123

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Stamco Tool & Die	4,716	Taylor Steel Incorporated	3,154
Standard Knitting Limited	3,640	Tech Neurop Incorporated	2,070
Standard Tube	2,855	Tech Rep Electronics Limited	7,948
Stanley Door Systems Limited	1,223	Tech Sales Company	1,635
Starcraft Recreational Products Limited	15,073	Technical Marketing Association Limited	101,805
Starks Dale	1,103	Technitrol Expertise Incorporated	1,040
Starrett The LS Company of Canada	1,497	Teck News Agency	1,321
State Farm Mutual Automobile	5,106	Tektronics Canada Incorporated	55,887
Stater Steel Corporation	1,122	Tele Science Incorporated	2,065
Stearns Catalytic Limited Air Products Division	3,315	Tele-Radio Systems Limited	12,126
Steel Brothers Canada Limited	3,812	Telecom Canada	39,734
Steel Case Canada Limited	12,370	Teledyne Canada Limited	5,379
Steel Tile Company	5,046	Teleglobe Canada	17,646
Stelco Incorporated	15,593	Telepanel Incorporated	2,582
Stephens Hepner Company Limited	1,001	Telesat Canada	6,982
Stevens & Sons Limited	2,495	Telex Computer Products Limited	5,000
Stone Fox Production Limited	2,999	Telic Corporation	13,288
Stone Risi	3,031	Tellabs Communications Canada Limited	10,110
Storey James c/o Speed Sport	1,433	Telsec Security Limited	3,760
Storrington Industries Limited	1,238	Tempest Security Integrators	24,406
Streamline Copper and Brass Limited	1,220	Tennant Company	11,911
Streit Harvesting Incorporated	35,123	Teradata Canada	50,679
Studio Andre Perry Incorporated	9,305	Teredyae Corporation	20,066
Studio Marko 1983 Incorporated	3,022	Terrascience Systems Limited	22,403
Success Video	1,578	Test Data Systems Canada Limited	6,393
Sugra Limited	23,110	Tetra Pak Incorporated	3,500
Suite Music Incorporated	45,083	Tetreault Guy Agence	1,326
Sulzer Canada Incorporated	46,328	Texas Freeport	7,081
Sumitomo Canada Limited	113,264	Texas Instruments Limited	24,212
Summer Company Limited	2,104	Texcan Communication Incorporated	12,339
Summit Technologies Incorporated	1,734	Textron Canada	1,543
Sun Micro Syst Montreal	10,507	The Leader Post	2,384
Suncor Commercial Incorporated	9,700	The Ohmart Corporation	2,938
Sunds Defibrator	4,801	The Privilege Company	4,387
Sunohio	118,670	The Rexroth Corporation	1,605
Supercart International Incorporated	5,632	The Royal Winnipeg Ballet	3,080
Supercrete Precast	3,117	Theatre Aquarius	13,668
Superior Limited Partnership	2,531	Theatre Sans Fils Incorporated	157,202
Superior Performance (Canada) Products Incorporated	8,986	Thermal Power Corporation	18,457
Supply and Services Canada	11,105	Thermo-Electric Canada Limited	1,489
Sure Way Metals Limited	2,506	Thermojet Incorporated	2,974
Surnav Corporation	8,790	Thomas Equipment	3,084
Suspect Productions	1,107	Thompson CSF Canada Limited	26,352
Sutherland-Schultz Limited	2,108	Thunderbird Plastic	12,028
Sweeney Dale	3,088	Tie Communications Canada Incorporated	1,124
Sweeney Tom	2,709	Tillsonburg Church of Christ	2,273
Sydney Steel Corporation	2,633	Time Air Limited	1,202
Symbolics Canada Incorporated	19,261	Titanium Film	18,468
Synchrotel Communications Limited	4,307	Titanium Industries	8,856
Synergetic Concepts	16,817	TMC Rock Contractors Limited	5,574
Syntax Diagnostics	4,277	Tomy Canada Incorporated	10,584
Syntax Incorporated	2,056	Tonka Corporation Canada Limited	704,216
Sypher Muller International	1,963	Toronto Free Theatre	1,114
TDW Sales	3,972	Toronto General Hospital	5,842
TIR Systems Limited	1,187	Torremodo Limited	88,199
TCI Superior	5,620	Torrington Incorporated	5,384
TRJ Control System Limited	9,551	Toshiba International	3,436
TRW Data Systems	1,894	Toshiba of Canada Limited	1,281
TVM Pape Machines	16,924	Total Inert Maintenance	4,144
TVW Paper Machines Incorporated	6,313	Townsend Film Productions Incorporated	71,317
Tac Incorporated	3,294	TPS Industries	1,455
Taft Entertainment Television	21,942	Trane Company of Canada Limited	634,499
Tandem Computer Canada	68,170	Trans Automated Equipment	20,579
Tangibles Limited	2,345	Trans Canada Pipe Lines Limited	7,418
Tappis Pulping	2,881	Trans Mountain Pipe Line	1,843
Tara Marketing Corporation	5,691	Transalta Energy Systems	1,384
Tartini Musical Imports Limited	1,013	Transformer Consultants SD Myer	47,309
TAS Communication Limited	8,160	Transport Canada	21,429
Tasman Scientific Incorporated	28,692	Travelers of Canada	2,510
Taylor Forge Canada Limited	22,852	Travelodge Viscount	3,351
Taylor Soaps Perfumes Limited	2,833	Travenol Canada Limited	2,817

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Tri Sure Products	1,169	Victor Food Products Limited	1,912
Tri-Way Machine Limited	8,960	Vida Systems	22,296
Tri-Mold Incorporated	1,040	Video Genesis Incorporated	4,856
Tricel Limited	2,212	Video Know How Centers Incorporated	1,035
Trident Automotive Products Incorporated	9,402	Vidi-Can Company	1,724
Triplex Engineering Company Limited	1,151	Vintan Limitée	2,854
Trispec	20,143	Visual Inspection Technologies	6,718
Triump	318,087	Vital Plastics Incorporated	2,726
Trow Rick Productions	11,072	VME Equipment of Canada Limited	1,271
TRW Canada Limited	5,379	Voightman Steve	3,635
Tucker Plastics Incorporated	20,428	Voith Hydro Incorporated	8,142
Tulsa Computer	3,332	VP Programs Incorporated	13,037
Tupperware Company A Division of Dart Industries Canada Limited	2,475,107	WR Grace and Company Limited	1,860
Turbo Systems International	7,211	Wade James Eng	6,242
Twentieth Century Fox Films Corporation	1,405	Wagner International Limited	7,495
Twinpak Incorporated	35,729	Wajax Industries Limited	11,292
Tyme Systems	11,521	Walker Telecommunications Canada Incorporated	1,036
Ulstain Maritime Limited	1,688	Walker Peggy	4,209
Ultimate Data Systems	1,205	Wall CR & Company Incorporated	2,663
Ungermann-Bass Incorporated	7,398	Wallace Equipment	17,740
Unicor Industries	42,838	Walsh & Brais Incorporated	8,693
Union Carbide Canada Limited	16,958	Waltec Plastics	3,209
Union Gas	1,293	Walterscheid Agmaster Incorporated	2,755
Unique Mold Makers Limited	5,415	Wandel & Goltermann	1,329
Unireco Industries Incorporated	37,775	Wang Canada Limited	1,183
Uniroyal Limited	18,723	Warner-Lambert Canada Incorporated	1,423
Unistreet Building Systems	3,823	Waterville Cellular Products	1,458
Unistrut Canada Limited	12,103	Wean United Canada Limited	1,988
Unit Rig and Equipment	2,387	Webb Jervis B Limited	1,567
United McGill Corporation	3,558	Weisbeck Holding Limited	2,519
United Technologies Automotive	6,001	Weld Process 83	1,445
United Video Limited	3,485	Weldeo Oxygen Incorporated	1,592
University of British Columbia	15,649	Wendy's Restaurant of Canada Limited	7,102
University of Saskatchewan	1,148	West Fraser Air	3,857
University of Waterloo	6,560	Westcoast Motorcycle	15,519
Unlimited Textures Company Limited	1,243	Westcoast Transmission Company Limited	9,678
Upjohn Company of Canada	7,681	Westech Industrial Limited	1,099
Upton Bradeen and James Incorporated	9,163	Western Approaches Limited	307,499
Urbanick Dale	1,255	Western Caissons (Alta)	9,979
Utility Vault of Canada Limited	19,963	Western Greenhouse Growers Association	2,868
Utlas International	5,739	Western Lighting Fixture Company	3,991
V Crichton Enterprises Limited	1,478	Westinghouse Canada Limited	31,116
VP Programs Incorporated	29,606	Westra Plastics (Ontario) Limited	1,486
Valenite-Modco Limited	20,590	Westsun Media Limited	22,011
Valiant Machine & Tool	1,296	Westwood Shipping Company	4,126
Valid Logic Systems	4,113	Weyhaeuser Company	11,039
Valmet Dominion Limited	42,541	White Radio Limited	6,735
Van Beek Ed	4,799	Wickman AC Limited	1,999
Van Dresser Limited	31,468	Wicor Canada Incorporated	80,611
Vancouver Coevorden Society	1,779	Wilcox	1,326
Vancouver Opera Association	119,259	Wild & Hoeglund (Canada) Limited	2,420
Vancouver Ticket Centre	4,433	Wild Leitz Canada	4,365
Vannatter Limited HE	1,669	Willer Engineering Limited	141,811
Vantage Entertainment	1,519	William F White Limited	19,491
Varta Batteries Limited	5,369	Williams Machinery Limited	15,765
Velan Incorporated	2,214	Willson Machine	1,281
Ventura Klondike	1,060	Wilmac Equipment	16,247
Venture Industries Canada Limited	1,133	Wiltron Instruments	8,142
Vermont Electric Power	1,052	Windsor Match Plate & Tool Company	3,524
Versatile Farm Equipment Company	4,298	Windsor Plastic Products	13,552
Versatile Vickers	15,958	Windsor Tool & Die	3,013
Verseau International	21,823	Wismer	1,870
Vertigo Imagery Systems Incorporated	2,083	WMC Verrette	4,104
Vertigo Systems International	20,962	Wood GH & Company	1,117
Vestshell Incorporated	1,940	Woodbridge Foam	7,389
Vetco Incorporated Pipeline Service	33,793	Woodstone Foods Division of James	2,008
Via Poste Incorporated	9,961	Woodstream Corporation	65,248
Viacom Productions Incorporated	2,530	Woodward Governor Company	6,968
Vicon Western Canada	1,578	Woodward Stores	1,042
Victaulic Company of Canada	21,508	Worthington Canada Incorporated	6,701
		Wrigley Wm Jr Company Limited	7,007

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Xanadu Film AG	4,653	PC 1981-0038, January 8, 1981	2,219
Xerox of Canada Incorporated	19,423	PC 1981-0228, January 29, 1981	6,337
Xytel Communications Incorporated	5,424	PC 1981-0235, January 29, 1981	4,138
York The City of	5,425	PC 1981-0297, February 5, 1981	10,155
Young Utility Equipment 1979 Limited	2,290	PC 1981-0592, March 5, 1981	3,205
Yule Hyde Associated Limited	5,046	PC 1981-0593, March 5, 1981	18,387
Z-Axis Exploration Incorporated	7,842	PC 1981-0666, March 12, 1981	36,374
Zeiss Carl Canada Limited	19,881	PC 1981-0667, March 12, 1981	19,609
Zellers Limitée	3,795	PC 1981-0837, March 12, 1981	5,632
Zenith Radio Canada Limited	3,662	PC 1981-0905, April 2, 1981	36,357
Zentronics	3,096	PC 1981-0978, April 9, 1981	67,387
Remissions of less than \$1,000	395,485	PC 1981-0979, April 9, 1981	6,300
	38,165,459	PC 1981-1183, May 7, 1981	17,375
		PC 1981-1184, May 7, 1981	5,486
Remission of customs duties and excise taxes in excess of that payable on 1/120th of the value of various vessels for each month or portion thereof they remained in Canada:		PC 1981-1185, May 7, 1981	104,222
		PC 1981-1495, June 4, 1981	212,226
		PC 1981-1496, June 4, 1981	16,135
		PC 1981-1497, June 4, 1981	50,738
Artic Transportation Limited	183,883	PC 1981-1555, June 11, 1981	33,202
Beaver Dredging Company Limited	22,181	PC 1981-1649, June 18, 1981	16,315
Carino Company Limited	209,037	PC 1981-1734, June 25, 1981	10,702
CIL Incorporated	10,144,751	PC 1981-1961, July 16, 1981	15,763
Esso Petroleum Canada	8,165,136	PC 1981-1962, July 16, 1981	7,875
Esso Resources Canada Limited	6,500,106	PC 1981-2130, July 29, 1981	14,249
Fondation Boscoville	197,481	PC 1981-2131, July 29, 1981	1,974
Impulse Limited	755,885	PC 1981-2244, August 19, 1981	7,256
Les Mines Seleine Incorporated	1,723,021	PC 1981-2245, August 19, 1981	58,237
McAllister Towing Salvage Limited	495,833	PC 1981-2246, August 19, 1981	11,020
McIntyre Mines Limited	2,045,313	PC 1981-2395, September 3, 1981	11,389
Noranda Sales Corporation Limited	1,612,748	PC 1981-2458, September 3, 1981	10,673
Operation Mobilization	27,736	PC 1981-2550, September 16, 1981	8,627
Petro Canada Exploration Incorporated	13,167,933	PC 1981-2630, September 23, 1981	13,520
Petro Canada Products Incorporated	2,575,234	PC 1981-2738, October 8, 1981	3,207
Petrosar Limited Basic Petro Chemical Division Polysar Limited	258,453	PC 1981-2739, October 8, 1981	5,548
Polysar Limited	258,453	PC 1981-3038, October 29, 1981	29,465
Rowan Companies Limited	9,293,308	PC 1981-3137, November 5, 1981	24,205
Seaboard Shipping Company Limited	516,250	PC 1981-3265, November 19, 1981	12,928
Secunda Marine Services	1,090,834	PC 1981-3360, November 26, 1981	33,795
Shell Canada Resources	11,095,988	PC 1981-3423, December 3, 1981	10,594
	70,339,564	PC 1981-3563, December 17, 1981	10,411
		PC 1981-3564, December 17, 1981	2,783
Tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16, 42701-1, 42701-2 and 42701-3 provide that in the case of importations into Canada of any goods enumerated in the items, the Governor in Council, on the recommendation of the Minister of Department of National Revenue, may, whenever he considers that it is in the public interest and that the goods are not available from production in Canada, remit the duty specified in these items applicable to the goods. Remission of duty are less the duty applicable to the first \$500 of value for duty in respect of each application. The following remissions were granted on the recommendation of the Minister of Department of National Revenue and the Treasury Board under the provisions of the tariff items and represent customs duty on machinery and parts as described in the various remission Orders and Schedules thereto, the amounts shown representing that portion of the remission applicable to the machinery and parts imported during the period of April 1, 1986 to March 31, 1987 inclusive:	PC 1982-0082, January 14, 1982	5,085	
		PC 1982-0087, January 14, 1982	30,608
		PC 1982-0204, January 21, 1982	15,268
		PC 1982-0264, January 28, 1982	24,505
		PC 1982-0347, February 4, 1982	69,175
		PC 1982-0397, February 11, 1982	36,996
		PC 1982-0612, February 18, 1982	55,701
		PC 1982-0698, March 4, 1982	51,420
		PC 1982-0699, March 4, 1982	17,291
		PC 1982-0861, March 18, 1982	19,405
		PC 1982-0891, March 18, 1982	34,445
		PC 1982-1007, April 1, 1982	30,432
		PC 1982-1074, April 8, 1982	60,000
		PC 1982-1187, April 22, 1982	45,294
		PC 1982-1188, April 22, 1982	107,060
		PC 1982-1304, April 29, 1982	25,629
		PC 1982-1344, May 6, 1982	12,916
		PC 1982-1461, May 13, 1982	36,715
		PC 1982-1527, May 20, 1982	201,268
		PC 1982-1598, May 27, 1982	146,425
		PC 1982-1662, June 3, 1982	28,310
		PC 1982-1729, June 10, 1982	27,075
		PC 1982-1792, June 17, 1982	28,773
		PC 1982-1959, June 30, 1982	54,251
		PC 1982-2028, July 8, 1982	95,530
		PC 1982-2029, July 8, 1982	33,336
		PC 1982-2181, July 22, 1982	492,126
		PC 1982-2265, July 29, 1982	53,916
		PC 1982-2362, August 5, 1982	41,558
		PC 1982-2485, August 18, 1982	192,889
PC 1979-1421, May 9, 1979	2,496		
PC 1980-1129, May 1, 1980	40,538		
PC 1980-1362, May 22, 1980	4,175		
PC 1980-1518, June 5, 1980	2,374		
PC 1980-2621, October 2, 1980	8,255		
PC 1980-3039, November 6, 1980	9,709		
PC 1980-3040, November 6, 1980	3,514		
PC 1980-3199, November 27, 1980	23,399		
PC 1980-3200, November 27, 1980	28,750		
PC 1981-0035, January 8, 1981	13,706		
PC 1981-0036, January 8, 1981	2,304		
PC 1981-0037, January 8, 1981	2,548		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1982-2633, September 3, 1982	42,418	PC 1984-1243, April 12, 1984	1,724,802
PC 1982-2634, September 3, 1982	51,940	PC 1984-1327, April 18, 1984	1,045,520
PC 1982-2759, September 9, 1982	153,931	PC 1984-1454, May 3, 1984	2,217,929
PC 1982-2869, September 22, 1982	24,722	PC 1984-1556, May 10, 1984	1,243,972
PC 1982-2984, September 30, 1982	99,037	PC 1984-1685, May 17, 1984	309,388
PC 1982-3145, October 14, 1982	121,428	PC 1984-1772, May 24, 1984	990,878
PC 1982-3202, October 21, 1982	9,972	PC 1984-1984, June 7, 1984	2,309,511
PC 1982-3374, November 4, 1982	135,005	PC 1984-2053, June 14, 1984	831,643
PC 1982-3375, November 4, 1982	71,266	PC 1984-2189, June 21, 1984	2,272,998
PC 1982-3478, November 18, 1982	32,662	PC 1984-2314, June 28, 1984	3,886,275
PC 1982-3596, November 25, 1982	66,297	PC 1984-2511, July 12, 1984	1,004,158
PC 1982-3672, December 2, 1982	79,110	PC 1984-2660, July 25, 1984	4,438,174
PC 1982-3792, December 9, 1982	232,343	PC 1984-2725, August 10, 1984	1,361,322
PC 1982-3940, December 23, 1982	46,639	PC 1984-2726, August 10, 1984	2,244,152
PC 1983-0027, January 1, 1983	32,072	PC 1984-2834, August 24, 1984	1,815,413
PC 1983-0028, January 13, 1983	39,208	PC 1984-2918, August 31, 1984	5,227,606
PC 1983-0217, January 27, 1983	106,270	PC 1984-3156, September 12, 1984	2,027,174
PC 1983-0279, February 3, 1983	17,583	PC 1984-3157, September 12, 1984	1,672,595
PC 1983-0459, February 17, 1983	54,608	PC 1984-3394, October 18, 1984	3,610,052
PC 1983-0536, February 24, 1983	78,227	PC 1984-3395, October 18, 1984	1,659,412
PC 1983-0668, March 3, 1983	113,418	PC 1984-3396, October 18, 1984	3,645,859
PC 1983-0669, March 3, 1983	48,890	PC 1984-3397, October 18, 1984	1,092,323
PC 1983-0710, March 10, 1983	100,009	PC 1984-3635, November 8, 1984	2,589,229
PC 1983-0767, March 17, 1983	61,774	PC 1984-3636, November 8, 1984	1,210,172
PC 1983-0851, March 24, 1983	71,676	PC 1984-3747, November 22, 1984	746,681
PC 1983-0948, March 31, 1983	63,688	PC 1984-3896, December 6, 1984	2,191,245
PC 1983-1099, April 14, 1983	30,248	PC 1984-3978, December 6, 1984	3,271,462
PC 1983-1177, April 21, 1983	412,271	PC 1984-4097, December 20, 1984	1,577,959
PC 1983-1322, May 5, 1983	132,074	PC 1984-4098, December 20, 1984	2,501,553
PC 1983-1323, May 5, 1983	78,318	PC 1984-4099, December 20, 1984	1,397,303
PC 1983-1399, May 12, 1983	74,850	PC 1985-0102, January 17, 1985	5,758,354
PC 1983-1508, May 19, 1983	106,757	PC 1985-0295, January 31, 1985	4,901,906
PC 1983-1535, May 26, 1983	81,203	PC 1985-0481, February 14, 1985	913,024
PC 1983-1714, June 9, 1983	148,814	PC 1985-0482, February 14, 1985	1,769,827
PC 1983-1785, June 16, 1983	106,951	PC 1985-0483, February 14, 1985	2,258,838
PC 1983-1870, June 23, 1983	99,812	PC 1985-0637, February 28, 1985	1,727,220
PC 1983-2042, June 30, 1983	224,899	PC 1985-0670, February 28, 1985	2,849,662
PC 1983-2072, July 7, 1983	128,624	PC 1985-1047, February 28, 1985	1,536,608
PC 1983-2345, July 27, 1983	257,317	PC 1985-1048, February 28, 1985	896,352
PC 1983-2484, August 10, 1983	748,171	PC 1985-1161, April 4, 1985	3,460,428
PC 1983-2599, August 24, 1983	953,645	PC 1985-1162, April 4, 1985	1,585,405
PC 1983-2684, September 1, 1983	816,986	PC 1985-1163, April 4, 1985	2,988,886
PC 1983-2803, September 15, 1983	362,322	PC 1985-1277, April 18, 1985	1,917,720
PC 1983-2895, September 15, 1983	675,005	PC 1985-1647, May 16, 1985	1,173,652
PC 1983-3168, October 13, 1983	495,332	PC 1985-1648, May 16, 1985	2,200,669
PC 1983-3169, October 13, 1983	141,391	PC 1985-1649, May 16, 1985	2,303,690
PC 1983-3170, October 13, 1983	215,176	PC 1985-1650, May 16, 1985	1,627,842
PC 1983-3349, October 27, 1983	1,846,496	PC 1985-1706, May 23, 1985	1,467,778
PC 1983-3423, November 3, 1983	353,102	PC 1985-1707, May 23, 1985	3,529,304
PC 1983-3548, November 17, 1983	248,547	PC 1985-1907, June 13, 1985	4,613,353
PC 1983-3549, November 17, 1983	258,112	PC 1985-2007, June 20, 1985	1,975,636
PC 1983-3669, November 24, 1983	587,577	PC 1985-2076, June 27, 1985	2,621,777
PC 1983-3744, November 30, 1983	488,615	PC 1985-2091, June 27, 1985	3,876,776
PC 1983-3855, December 8, 1983	333,880	PC 1985-2142, July 4, 1985	5,035,506
PC 1983-4021, December 15, 1983	587,814	PC 1985-2300, July 24, 1985	2,451,459
PC 1983-4104, December 22, 1983	5,504,849	PC 1985-2359, July 24, 1985	2,543,893
PC 1984-0050, January 11, 1984	832,008	PC 1985-2474, August 7, 1985	994,127
PC 1984-0146, January 19, 1984	1,044,335	PC 1985-2504, August 7, 1985	2,216,457
PC 1984-0147, January 19, 1984	1,115,913	PC 1985-2690, August 28, 1985	4,828,908
PC 1984-0264, January 26, 1984	112,027	PC 1985-2691, August 28, 1985	1,872,335
PC 1984-0433, February 9, 1984	1,245,337	PC 1985-2775, September 12, 1985	2,332,065
PC 1984-0434, February 9, 1984	1,399,853	PC 1985-2776, September 12, 1985	404,216
PC 1984-0525, February 16, 1984	539,112	PC 1985-2825, September 19, 1985	2,049,356
PC 1984-0653, February 23, 1984	759,042	PC 1985-2826, September 19, 1985	4,486,520
PC 1984-0780, March 8, 1984	603,011	PC 1985-2876, September 26, 1985	2,865,676
PC 1984-0874, March 15, 1984	242,736	PC 1985-2960, October 3, 1985	2,790,752
PC 1984-0987, March 22, 1984	744,190	PC 1985-2961, October 3, 1985	1,675,248
PC 1984-0988, March 22, 1984	1,291,355	PC 1985-3100, October 10, 1985	810,876
PC 1984-1076, March 29, 1984	917,679	PC 1985-3205, October 24, 1985	793,466
PC 1984-1158, April 5, 1984	428,723	PC 1985-3318, November 7, 1985	1,033,362

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
CHT Steel Company	155,863	Alberta Liquor Control Board	3,064
Computing Devices Company	153,217	British Columbia Liquor Distribution Branch	23,864
Diemaco Incorporated	4,602	Manitoba Liquor Control Commission	4,960
Diemaster Tool Incorporated	5,659	New Brunswick Liquor Corporation	2,686
Dowty Equipment of Canada	10,575	Nova Scotia Liquor Commission	5,114
EG Lomas	3,952	Potter Distilleries Limited	47,895
Eastern Precision Casting	6,429	Saskatchewan Liquor Board	3,221
Ebeo Industries Limited	15,298	Société des Alcools du Québec	65,416
Emtol Division of Linamar	15,220	The Seagram Company Limited	26,237
Fleet Industries A Division of Ronyx Corporation	69,549	Remission of less than \$1,000	145
General Motors of Canada Limited	3,445,222		182,602
Greening Donald Company Limited	9,848		
Hastech Division of Linamar	86,587	PC 1978—3762, December 14, 1978, partial remission of customs duties, sales and excise taxes paid on domestic and imported parts, equipment, materials and commissary and passenger convenience items for use by Canadian air carriers providing domestic and international air service to the public:	
Hawker Siddeley Canada Limited	1,152		
Hermes Electronics Limited	299,607	Air Canada	826,983
Heroux Limited	14,967	Canadian Pacific Air Lines Limited	834,249
Indal Technologies Incorporated	99,707	Nordair Limitée	29,722
Irvin Industries Canada Limited	22,599	Pacific Western Airlines Limited	12,388
Joly Engineering	8,309	Wardair Canada (1975) Limited	214,906
Kab Electronic	1,475	Worldways Canada Limited	17,760
La Compagnie D'Ingénierie Triplex Limited	4,284		1,936,008
Les Arsenaux Canadiens Limitée	115,686		
Les Chantiers Davie Limitée	30,284	PC 1979—615, March 1, 1979, remission of custom duties on goods imported for processing and subsequent export:	
Linamar Machine Limited	172,623		
Linex Division of Linamar	56,009	123 051 Canada (Auto Pro)	7,522
Litton Systems Canada Limited	26,129	AHA Manufacturing Company Limited	88,687
Magline of Canada	131,766	AMF Canada Limited	1,095
Magna Electronics Limited	161,329	Aar-Kel Moulds Limited	731,854
Marine Aerospace	1,712	Accurpress Manufacturing Limited	88,642
Michelin Tires (Canada) Limited	7,168	Acier Casteel	1,428
Microtel	796,521	Advance Power (1984) Incorporation	58,206
Motor Wheel Corporation of Canada Limited	252,936	Afton Operating Corporation	64,377
Novatronics of Canada Limited	1,533	Air Canada	2,030,856
Premco Machine Limited	17,760	Alberta Distillers Limited	38,915
RJ Stamping Company Incorporated	11,799	Alcan Canada Products Limited	1,393,982
Raychem Canada Limited	75,644	Alcom	26,172
Raytheon Canada Limited	522,836	Aldura Trailer 7 Equipment (Kent) Manufacturing	13,629
Renfrew Precision Sheet Metal	16,806	All Bake Confection Limited	68,182
Rockwell International of Canada Limited	12,897	Aluminerie de Beaucanour Incorporated	73,915
Spar Aerospace Products Limited	1,105	Aluminium Company of Canada Limited	5,021
Sperry Univac Incorporated	185,555	Amav Industries	33,220
Technimex Limited	2,469	American Hospital Supply Canada Incorporated	14,205
Textron Canada Limited	5,215	Amerisport Incorporated	52,955
Triplex Engineering Company	34,554	Anchor Machine & Manufacturing	2,621
Verral Fabricators	1,027	Aradco Management Limited	12,977
Versatile Vickers	1,158,501	Arbours Dominion Limited	2,028,501
Vestshell Incorporated	97,222	Arconas Corporation	50,923
West Heights Manufacturing Incorporated	45,400	ARD Industries Limited Division of Friction Welding	13,832
Remissions of less than \$1,000	31,187	Armstrong World Industries (Sonotrol Division)	74,926
	9,221,456	Artopex	20,579
		Arvid Machine Tools Limited	244,431
PC 1975—3025, December 23, 1975, remission of excise duties on grain or food source spirits other than wine for shipment from distillers to Licensed Bonded Manufacturers (wine):		Arvid Productivity Systems Incorporated	2,394
		Atco Industries (NA) Limited	376,896
Great West Distillers Limited	3,999,054	Auto Pro Incorporated	154,246
Hiram Walker and Sons Limited	12,325	Automation Services (ASE)	4,862
Les Distilleries Dumont Limitée	2,220,371	Aviation Electric Limited	10,279
Les Vins André du Québec Limitée	524,563	B and X Industries	87,716
McGuinness Distillers Limited	2,234,901	Bagatelle Incorporated	4,551
Melville Distilleries Limited	1,007,999	Baker & McMillan Control	1,363
Potter Distilleries Limited	182,461	Bay Mills Limited	166,624
Rieder Distillery Limited	718,274	Baycoast Limited	6,912
Schenley Canada Incorporated	78,610	BCL Magnetics Limited	157,752
St Lawrence Starch Company Limited	9,195,827	Beer Precast Concrete Limited	6,107
	20,174,385		
		PC 1976—958, April 27, 1976, remission of excise duties on spirits lost due to breakage in warehouse and while in transit:	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$	\$
Beloit Canada Limitée.....	78,431	
Bendix Avelex.....	17,445	
Bernard Mold Limited.....	5,523	
Best TH Printing Company Limited.....	10,758	
Binder Tool and Mold Incorporated.....	1,185,701	
Bingham International Incorporated.....	73,234	
Blauer International.....	7,551	
Blue Bird International Incorporated.....	1,750,563	
Bombardier Incorporated.....	38,679,926	
Bomen Incorporated.....	179,410	
Bonne Bell of Canada Limited.....	31,058	
Bosc Canada Incorporated.....	509,528	
Bradbury Company (455715) Ontario Limited.....	7,587	
Brasserie Molson du Québec.....	11,417	
Bristol-Myers Canada Incorporated.....	265,148	
British American Bank Note Incorporated.....	13,060	
Brookside Farms Limited.....	117,317	
Budd Canada Incorporated.....	47,879	
Build-A-Mold Limited.....	159,333	
Bureau Industries Limited.....	21,254	
Burke Canada Incorporated.....	9,296	
Burroughs Memorex.....	91,829	
Business Accessories Incorporated.....	22,104	
Butler Polymet Plastics Division.....	106,989	
CAE Electronics Limited.....	845,251	
C-E Peg Incorporated.....	44,002	
CIP Incorporated.....	68,546	
CAE Machinery Limited.....	425,512	
Camions Pierre Thibault Incorporated.....	317,447	
Canada Allied Diesel Company.....	1,453	
Canada Hair Cloth Company Limited.....	20,340	
Canadelle Incorporated.....	58,210	
Canadian Babbitt Bearings Incorporated.....	1,257	
Canadian Feed Screws Manufacturing Limited.....	8,767	
Canadian General Electric Company Limited.....	35,292	
Canadian General Tower.....	462,182	
Canadian Kenworth Company.....	109,386	
Canadian Lukens Limited.....	85,562	
Canadian Marconi.....	2,148,104	
Canadian Mist Distillers Limited.....	2,555,166	
Canadian Re Fractories.....	118,376	
Canadian Steelmaster Company Limited.....	237,918	
Canchilla Associates Limited.....	33,478	
Canco Cranes Limited.....	50,657	
Canron Incorporated Western Bridge Division.....	604,615	
Canterra Engineering Limited.....	21,428	
Capital Disposal Equipment Incorporated.....	90,192	
Capsule Technology International Limited.....	98,657	
Cardinal Clothes Incorporated.....	113,610	
Carrington Distillers Limited.....	1,951	
Casa Interiors Limited.....	20,419	
Caterpillar of Canada Limited.....	261,729	
Cavalier Tool and MEG Limited.....	356,929	
Celanese Canada Limited.....	275,494	
Center Tool and Mold Company Limited.....	69,327	
Central Stampings Limited.....	182,265	
Cercast (1979) Incorporated.....	292,393	
Chemical Resin Incorporated.....	227,065	
Chrysler Canada Limited.....	16,610,894	
CHT Steel Company.....	166,919	
CIE Minière Québec Cartier.....	199,970	
Clay-Mill Technical Systems Incorporated.....	426,929	
CML Northern Blower Incorporated.....	117,363	
Cobra Machine Tool Company.....	59,738	
Codalox.....	72,501	
Coleco.....	386,825	
Collaboration Santé Internationale.....	14,144	
Cominco Limited.....	14,372	
Compagnie Minière IOC Limitée.....	16,478	
Computer Assembly Systems Limited.....	17,049	
Computing Devices Company.....	22,008	
Comtec International.....		82,535
Conross Corporation.....		110,223
Consoltex Incorporated.....		13,406
Continuous Colour Coat Company.....		379,838
Control Data Canada Limited.....		234,341
Convenience Mold.....		4,192
Cord Turbo Blowers Limited.....		44,889
Corma Incorporated.....		71,404
County Line Egg Products Limited.....		228,337
Craigs Machine Shop.....		36,644
Creations Americana Incorporée.....		334,624
Creo Electronics Corporation.....		9,159
Cross-Lasalle Machine Tool of Canada Limited.....		96,076
Cullen Detroit Diesel.....		16,231
Customs Trim Limited.....		682,238
Cyvox Corporation.....		382,940
Dafoe and Dafoe Incorporated.....		75,060
Dart Machinery of Windsor.....		13,116
Decoustics Limited.....		153,628
Degussa Canada Limited.....		547,219
Delta 70 Manufacturing Limited.....		32,346
Delta Furniture Company.....		21,947
Desmarais & Frères Limitée.....		5,661
DGB Assemblies Limited.....		437,083
DGM - Dominion General Manufacturing Limited.....		307,538
Diesel Equipment Limited.....		802,933
Digital Equipment of Canada Limited.....		204,545
Dominion Bridge Sulzer Incorporated.....		341,651
Dominion General Manufacturing Limited.....		19,305
Dominion Sample Limited.....		19,490
Donlee Manufacturing Industries Limited.....		75,988
Dreco Group of Companies.....		90,263
Dresden Industrial Company (Canada) Limited.....		4,812
Dresser Canada.....		34,526
Drill Systems Limited.....		20,074
Drossback North America.....		2,544
Dyer Equipment Incorporated.....		65,688
EH Ferree Company Limited.....		144,777
ER St Denis and Sons Limited.....		101,733
EH Hansen Manufacturing Limited.....		2,242
Earth Systems Limited.....		3,013
Eastern Coated Papers Limited.....		37,723
Ebco Industries.....		337,096
Ecusta Fibres Limited.....		5,544
Edac Incorporated.....		102,595
EI-Chem Construction Company.....		7,127
Electrical Contact Limitée.....		185,359
Emtol Manufacturing Limited.....		177,221
Enterprises Electropro.....		12,020
Eplett Dairies Company Limited.....		219,636
EPRO Machine Limited.....		6,539
Ereco Industries Limited.....		591,919
Ernst Leitz Canada Limited.....		125,600
Esco Limited.....		30,150
Estée Lauder Cosmetics Limited.....		174,869
Ets Robovo Limitée.....		91,257
Euclid Canada Limited.....		2,014
Eureka Coach Company Limited.....		807,067
Evin Industries Limited.....		4,074
Exeltor Incorporated.....		286,903
FH Welding Machines Limited.....		8,803
FM Marine.....		11,294
Faber et Cie Incorporated.....		5,862
Fabricated Steel Products (Windsor) Limited.....		655,925
Fabtron Corporation.....		51,337
Fanco Products Incorporation.....		1,457
Ferranti-Packard Transformers Limited.....		6,717
Foxboro Canada.....		7,180
Frank W Horner Incorporated.....		78,545
Freedland Industries Limited.....		625,257
Freshwater Fish Marketing Corporation.....		95,155

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Furnitrad Incorporated.....	32,107	Kolmar of Canada Limited.....	124,387
GEC Diesels Incorporated.....	16,009	Kremco Knoll Rig & Equipment Manufacturing Company.....	66,851
Gaco Systems Limited.....	284,866	Krug Furniture.....	92,602
Garlock du Canada Limitée.....	15,660	LG Balfour Company Limited.....	40,959
Gearcraft Machines Corporation.....	8,461	La Compagnie Minière IOC.....	298,912
General Kinetics Engineering Corporation.....	29,256	La Rechaperie Enregistrée.....	6,564
General Motors of Canada Limited.....	2,007,317	Lab Volt Limitée.....	74,013
Get Away Enterprises.....	15,517	Lamb Systems Group Division of F Jos Lamb Company Limited.....	5,195,568
Gibraltar Mines Limited.....	20,667	Lamko Tool and Mold Incorporated.....	1,466,195
Glegg Water Conditioning Incorporated.....	100,516	Lauzon Packaging Limited.....	21,492
Glenayre Electronics.....	222,184	Laval Tool and Mold Incorporated.....	87,304
GPL Treatment Limited.....	68,419	Lawson & Jones Limited.....	74,242
GPL Yachting.....	8,812	Lawson Packaging Limited.....	54,296
Grand Falls Industries.....	25,202	LeBlanc and Royle Communications Incorporated.....	41,220
Granville Island Brewing.....	1,370	Leigh Navigation Systems Limited.....	92,914
Greater Canada Colour Printing Limited.....	433,618	Les Carrosseries Fontaine 1979 Limitée.....	5,386
Grimby Stove & Furnace Limited.....	44,295	Les Carrosseries Parco Incorporée.....	21,543
Group Cristie Limitée.....	627,642	Les Entreprises Andre Tougas.....	101,439
HE Vannatter Limited.....	1,937,735	Les Importations Prevues Limitée.....	11,111
Hallmark Tools Limited.....	380,990	Les Industries Sefina Limitée.....	1,919
Harber Manufacturing Limited.....	2,543	Les Machineries Tenco.....	43,649
Harricana Metal Incorporated.....	47,805	Les Manufactures Heeg Incorporated.....	5,914
Hastech Incorporated.....	30,034	Les Paneaux Vic Ply Incorporée.....	3,549
Hepburn John T Limited.....	17,154	Linamar Machine Limited.....	285,600
Herro Machinery Limited.....	38,279	Line Canada Machines Outils Limited.....	28,437
Heuga Canada Limited.....	91,782	Linex Manufacturing Limited.....	310,898
Highway Stamping (Windsor) Limited.....	38,496	Little Kristy.....	48,608
Hiram-Walker & Sons Limited.....	5,282,273	Lockwood Manufacturing Incorporated.....	23,764
Holiday Juice Company.....	2,270	MA Brian Company Limited.....	6,207
Holmes Foundry Limited.....	58,628	MGW Controls Limited.....	9,314
Home & Park Motor Home Division.....	92,009	MSB Plastics Manufacturing Limited.....	1,173
Hunt Refrigeration.....	61,355	MacDonald Detweiler and Associates Limited.....	121,545
Huron Steel Products (Windsor) Limited.....	59,995	MacLine Fittings Limited.....	2,748
Husky Injection Moulding Systems Limited.....	151,161	Magemite Incorporation.....	35,688
Hyundai Auto Canada Incorporated.....	3,357	Magnum Distributing Limited.....	13,748
IBM Canada Limited.....	2,412,821	Maloney Steel Limited.....	31,964
Idacom Electronics Limited.....	25,631	Manufacturier Grandford Incorporée.....	283,913
Ideal Mold Incorporated.....	460,010	Marimac Textiles.....	605,143
ILCO Unican Incorporation.....	35,955	Marina Gagnon & Fils Limitée.....	72,648
Imapro Incorporated.....	16,046	Master Machine and Duplicating (Windsor) Incorporated.....	14,880
Imasa Limited.....	159,448	McGaw Manufacturing Division of McGaw Supply Limited.....	49,486
IMO Foods Limited Canada.....	71,997	McInnis Material Handling Systems.....	28,590
Imperial Flavours Incorporated.....	30,549	McQueen's Boatworks Limited.....	95,706
Indal Wahl Systems Limited.....	58,068	MDA Technologies Limited.....	82,835
Industries Griffin.....	60,545	Mercedes Textiles Limited.....	24,799
Industries Lavage Dentix Incorporation.....	326,365	Métal St-Jean Incorporée.....	37,817
Industries NRC Incorporée.....	117,843	Metalux Products Limited.....	32,811
Inovative Metal Incorporated.....	210,994	Metalumen Manufacturing Incorporated.....	7,128
Interbake Foods Limited.....	339,703	Metcor Incorporated.....	1,020
Interfriction Canada.....	64,029	Metric Mold.....	2,292
Interiors International Limited.....	213,679	Metropolitan Distribution Services.....	2,496
International Controls Limited.....	44,389	Meubles Delta.....	27,742
International Tools (1973) Limited.....	4,470,336	Meubles JPM Gervais Incorporée.....	98,043
Interoptics Limited.....	2,599	Michelin Tires (Canada) Limited.....	2,718,851
Intertape Systems Incorporated.....	197,704	Microtel Limited.....	265,666
IPL Incorporated.....	34,252	Midwest Precision.....	97,906
Isomedix Corporation.....	4,181,271	Mikelly Diffusion Incorporation.....	1,786
JIC Electric Canada.....	31,806	Mitec Manufacturing Company Limited.....	17,648
JTL Machine Limited.....	18,194	Mitel Corporation.....	66,412
James J Brunelle Instruments.....	3,073	Miyec Manufacturing Limited.....	132,526
Jeep Corporation.....	6,259,326	Modern Mold Limited.....	141,732
John T Hepburn.....	7,469	Mohawk Metal Products Limited.....	100,578
Joseph E Seagram & Sons Limited.....	142,115	Moli Metal.....	18,401
Judricks Enterprises Limited.....	59,463	Molson Breweries Ontario Limited.....	25,435
Kable Tapes Limited.....	71,125	Montclair Nestle.....	11,485
Kadet Engineering Incorporated.....	2,348	Mooshead Breweries Limited.....	914,291
Kasle Steel.....	501,570	Moteurs Leroy Somer du Canada Limitée.....	391,314
Kendan Manufacturing Limited.....	979,299	Motor Coach Industries.....	127,576
Keuffel and Esser Canada Incorporated.....	122,656	MSA Tire Limited.....	243,678
Kimberly Clark of Canada Limited.....	30,379	Mux Lab Incorporation.....	12,339
King Furniture Incorporated.....	22,814	Mylarz Mould Limited.....	163,182

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
National Liquidators Limited.....	25,040	Seebrum Metal Products Limited.....	245,383
National Sample Card Company.....	39,835	Sefina Industries.....	6,525
National Steel Car Limited.....	54,858	Serigraphic Incorporated.....	3,586
Nautilus Yachting Limitée.....	268,941	Shaw Pipe Protection Limited.....	27,919
Nelbro Packing Limited.....	241,789	Shaw—Almex Industries Limited.....	16,889
Neo Industries Limited.....	92,914	Shell Canada Resources Limited.....	178,971
Nestle Division of Nestle.....	54,355	Shellcast Foundries Incorporated.....	26,624
Nestle Enterprises Limited.....	12,561	Sherbrooke Bandag Incorporated.....	1,490
Newcor Canada Limited.....	2,352	Shield Metal Industries Limited.....	7,039
Nicholson Murdie.....	1,759	Signtech Incorporated.....	186,353
Noranda Metal Industries Limited.....	24,371	Singer Company.....	5,657
Nortek Computers Limited.....	5,024	Sivaco Quebec Division of Ivaco Incorporated.....	14,072
Northern Telecom Canada Limited.....	3,612,862	SKD Manufacturing Company Limited.....	806,937
Norton Canada Incorporated.....	167,605	Smith and Nephew Incorporated.....	643,536
Novacro Machining Incorporated.....	7,406	Snazz Corporation.....	23,583
Novatel Communications.....	8,146	Sonotrol Division.....	19,117
Nugget Drilling Limited.....	86,460	Source Montclair/Labrador.....	7,794
NYAB Vicom Division of General Signal Limited.....	4,784	Spar Aerospace Products Limited.....	511,469
Odessey Vans Corporation.....	20,729	Spartan.....	24,256
Olan Mills of Canada Incorporated.....	81,358	Sping Manufacturing Company Limited.....	304,204
Omega Tool Limited.....	269,083	St Clair Tool and Die Limited.....	335,251
Ontario Wire & Steel Corporation.....	9,656	Standard Aero Limited.....	106,952
Ontor Limited.....	1,453	Standard Pipes Limited Coated Electrodes Division.....	45,045
Outils Coupants Internationals Incorporée.....	49,451	Standard Tube Canada Incorporation.....	52,421
Pacer Industries Incorporated.....	36,259	Star Slipper Company Limited.....	101,716
Padinox Incorporated.....	1,372	Stephens Adamson Division of Allis-Chalmers Canada Incorporated.....	64,794
Paragon Tool Division North American Plastics.....	2,188,724	Sterile Pharmaceuticals Limited.....	101,631
Parco-Hesse Corporation Incorporated.....	54,625	Sterling Automotive Supplies Incorporated.....	32,019
Patella Construction Incorporated.....	1,907	Storburn Limited.....	1,654
Paul Demers et Fils.....	29,603	Stowe Woodward Company Limited.....	12,502
Pavesi International Incorporated.....	22,393	Strudex Fibres Limited.....	28,755
Peeleo Manufacturing Limited.....	95,148	Subaquatics Development Corporation.....	32,000
Philips Information Systems Limited.....	381,498	Sunstrip International Incorporated.....	4,165
Pirelli Cables Limited.....	202,534	Superior Emergency Equipment.....	3,655
Plastiques Ronor.....	105,289	Taltek Electronics Limited.....	169,958
Polywrap Product of Canada.....	141,115	Tannereyc Limited.....	25,313
Potter Distilleries.....	2,545	TCI Superior Division Mueller Canada Incorporated.....	8,569
Power Battery (Iberville) Limited.....	110,792	Technitread Tire Company.....	13,510
Precision Spring of Canada Limited.....	6,911	Techwest.....	14,741
Prestcold North America.....	73,483	Tecton Industries.....	5,628
Protein Foods Corporation Limited.....	98,626	Telmey's Electronic Systems Incorporated.....	2,327
Pure Metal Galvanizing (PMT).....	123,016	Tecumseh Products of Canada Limited.....	134,110
QNS Limitée.....	15,756	Texcom Marketing Incorporated.....	43,610
Quebec Gear Works Limited.....	44,792	The Borden Company Limited.....	280,278
RP Scherer (Canada).....	4,889	The Seagram Company Limited.....	3,729,458
Ram Air Manufacturing.....	239,195	The Upjohn Company of Canada.....	1,214
Rand R Tool & Mold Incorporation.....	103,139	Thomas Built Buses of Canada Limited.....	2,110,046
Raymond Industrial Equipment Limited.....	466,926	Tidy Welders Limited.....	13,250
Re-Doe Mold Company Limited.....	17,735	Tic Communication Canada Incorporated.....	1,152,723
REF Automation Limited.....	89,538	Timberjack.....	175,489
Regal Tool and Mold Limited.....	631,136	Toledo Seal Division Reliance Electric Limited.....	202,436
Regional Services Officer Department.....	97,213	Trane Company of Canada Limited.....	99,863
Reko Tool & Mold Incorporated.....	27,560	Transway Systems Incorporated.....	33,531
Relcom Incorporated.....	25,037	Trenton Works Division of Hawker Siddeley Canada Incorporated.....	18,871
Rex Tool and Mold Limited.....	16,984	Tri Steel Incorporated.....	4,705
Richler Hydraulics Incorporated.....	34,932	Tri-Star Industries Limited.....	5,662
Richler Industries.....	36,948	Tri-Tec Controls Limited (Division of John H Wilson Electric).....	7,608
Ricwil Limited.....	17,159	Tri-Way Machine Limited.....	289,414
Robert Mitchell Incorporated.....	46,653	Tricot Beaver Limitée.....	2,273
Rockwell International Limited.....	1,991,406	Trjo Tool and Mold Limited.....	116,559
Romeo Machine Shop.....	1,987	Tripair Incorporated.....	7,809
Ross Ellis Limited.....	107,806	Triumf.....	3,163
Rotario Limited.....	10,533	TRW Vehicle Safety Systems.....	97,406
Royal/Amcan Plastics Limited.....	63,253	Unicell Limited.....	329,304
Rubans Adhesifs Vibac.....	675,481	Unique Mould Makers Limited.....	43,136
Rumble Canada Limited.....	20,326	Unique Tool and Gauge Incorporated.....	8,115
SWF Automotive Products.....	633,898	Uniroyal Limited.....	114,259
SR Telcom Incorporated.....	193,552	United Tire and Rubber Company.....	19,748
Schegel Canada Incorporated.....	37,688		
SDI Steel Door Industries.....	20,884		
Seabreeze Electric Corporation.....	25,461		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$
Univac Development	279,539
Universal Package	536,350
Unlimited Textures Company Limited	452,084
Utah Mines	628,438
Valera Electronics Incorporated	69,355
Valiant Machine and Tool Incorporated	157,684
Valley City Manufacturing	6,352
Valon Kone Canada Limited	20,876
Van Amera Industries	11,696
Vanderpol's Egg's Limited	28,403
Varta Batteries Limited	54,330
Velan Engineering	1,546,412
Veltri Stamping Corporation	6,867
Versatile Vickers Incorporated	9,135
Vestshell Incorporated	20,403
Vittforge Incorporated	15,003
VME Equipment of Canada Incorporated	140,363
Vonella-Angileri Clothing Manufacturing Incorporated	6,051
Vulcan Equipment Company Limited	39,758
Walinga Body and Coach Limited	174,177
Waterville Cellular Products Limited	113,240
Web Pax Incorporated	217,348
Weber Tool and Mold Limited	300,715
Welles Corporation Limited	510,975
Westar Timber	3,337
Westcan Electrical Manufacturing Incorporated	128,604
Westcott Fashions Limited	48,238
William Switzer and Associates Limited	27,945
Willow Glen Systems Limited	17,272
Wilson Machines Company	57,687
Windsor Match Plate and Tool Limited	9,057
Windsor Mold Incorporated	394,161
Witke Iron Works Company Limited	22,186
Wolverine Division UOP Limited	86,064
Xypex Corporation	7,907
Remission of less than \$1,000	17,296
	174,761,760

PC 1985—2071, June 27, 1985, customs duties, excise duties, excise taxes and sales tax on alcoholic beverages sold to visiting forces and to visiting personnel in Canada on temporary duty:

Alberta Liquor Control Board	58,877
British Columbia Liquor Distribution Branch	6,723
Liquor Control Board of Ontario	37,437
New Brunswick Liquor Corporation	14,690
Nova Scotia Liquor Commission	5,955
Remissions of less than \$1,000	507
	124,189

GENERAL:

PC 1952—1945, April 4, 1952, goods for sale, use or free distribution by the United Nations or its Agents:

BMW Distributors Eastern Canada	3,799
Canadian Unicef Committee	47,694
	51,493

PC 1952—4282, October 15, 1952, remission of the customs duty and taxes on goods originating in countries enjoying the privileges of the British Preferential Tariff:

Alliance Merchantile Incorporated	2,491
Concise Sales Company Limited	3,202
Donan Marketing Corporation	3,012
Remissions of less than \$1,000	789
	9,494

PC 1959—1624, December 22, 1959, authorized in respect of goods donated by persons resident abroad to religious, charitable and educational institutions in Canada, a remission of customs duty and excise taxes and in respect of items of official militia uniform dress or accoutrement not available in Canada, a remission upon importation, of customs duty otherwise payable:

	\$
Calgary 86 National Games	5,852
Centennial College of Applied Arts & Technology	1,500
Chrysler Canada	1,639
Church of Jesus Christ Latter-Day Saints	22,368
City of Kelowna	2,677
City of Vancouver	18,022
Concordia College	64,575
Festival Mondial de Folklore	3,318
Frontier Foundation	17,741
Kelsey Institute of Applied Arts & Sciences	4,500
Les Apôtres de l'Amour Infinie	11,025
Lutheran Association of Edmonton	1,447
Marie Anne Novelities Incorporated	1,118
Ministry Montreal	2,568
New Brunswick Community College	2,400
North American Indian Mission	1,754
Pacific Vocational Institute	1,500
Presbyterian Church	18,416
South Winnipeg Vocational Education Centre	5,100
Southern Alberta Institute of Technology	4,500
University of British Columbia	3,289
Vancouver Centennial Commission	3,844
Vancouver Cordovan Society	1,400
Vancouver Sea Festival Society	4,375
Remissions of less than \$1,000	153,361
	358,289

PC 1963—15/1854, December 20, 1963, remission of customs duties and excise taxes in respect of machinery and apparatus and parts thereof (including motive power) of a class or kind not made in Canada and drilling mud, when imported or diverted for use exclusively in the extraction of potash from an underground deposit by the solution method:

Kalium Chemicals Division of PPG Industries Canada Limited	4,097
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PC 1966—2184, November 24, 1966, remission of customs duty and partial sales tax on defence supplies:

Department of National Defence	20,313,285
ÆEL Microtel Limited	2,261
Remissions of less than \$1,000	30
	20,315,576

PC 1966—19/2220, December 1, 1966, authorized the remission of customs duty and excise taxes on passover bread or matzos imported for use during the Passover holidays and entered at customs during the period commencing two months prior to the eve of the Passover festival and terminating on the last day of the festival:

Allied Food Distributors Incorporated	54,148
Best Kosher Products	4,207
Colonial Food Products Division	2,109
E Schwartz	2,263
Eden Manufacturing Company Limited	1,059
Export Packers Company Limited	1,421
Hattamovitch Kosher Imports	111,666
Holtzheuser Brothers Limited	4,077
Koffman Foods Limited	51,797
Kofman and Barenholtz Foods Limited	182,558
Loblaws Limited	1,267
Star Appetizer Limitée	10,656
Supreme Foods (Ontario) Limited	78,613
Remissions of less than \$1,000	23,305
	529,146

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

\$

PC 1967—38/393, March 2, 1967, authorized remission effective January 1, 1967, to Canadian distillers the duty payable on used white oak whiskey barrels imported into Canada for Export production purposes and the amount of sales tax between the sales tax payable on the duty paid value and that calculated on the value for duty:

Alberta Distillers	1,452
Canadian Mist Distillers Limited	18,339
Gilbey Canada Limited	2,056
Hiram Walker & Sons Limited	2,262
Remissions of less than \$1,000	3,024
	27,133

PC 1967—489, March 16, 1967, remission of all duty specified in Schedule "A" of the Customs Tariff that is payable in respect of buses and in respect of all parts and accessories and parts thereof for use in the manufacture of bodies for buses:

Motor Coach Industries Limited	3,201,889
Townsend Textron Canada Limited	11,811
Remissions of less than \$1,000	170
	3,213,870

PC 1967—24/1621, August 23, 1967, remission of the customs duty and excise taxes which might otherwise be payable in respect of equipment (including dredges, barges, tugs, scows or motor vessels) materials or supplies used or consumed for and in connection with the maintenance of the navigational channels in the international section of the St Lawrence Seaway:

Canon Incorporated Eastern Structural	3,531
Robeco Incorporated	4,646
	8,177

PC 1967—27/1778, October 3, 1967, 65% of the customs duty and excise taxes payable by the Department of National Defence on replacement parts for seven C117 Falcon aircraft:

Department of National Defence	58,104
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PC 1969—1224, June 17, 1969, remission of customs duties and excise taxes in respect of certain goods used for the NATO Infrastructure Project:

Department of National Defence	20,823
Remissions of less than \$1,000	435
	21,258

PC 1969—1785, September 17, 1969, authorized the remission for spare parts and equipment for ground service to aircraft of foreign airlines operating into Canada on international routes:

Delta Airlines Incorporated	14,434
Frontier Airlines Incorporated	6,584
Republic Airlines Incorporated	2,223
US Airlines	5,946
United Airlines Incorporated	30,389
Remissions of less than \$1,000	4,395
	63,971

PC 1970—958, June 2, 1970, remission of customs duties on fabrics used in the manufacture of men's and boys' shirts:

Remissions	200,382
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PC 1970—1786, October 14, 1970, remission of duties and sales tax otherwise payable on ballet slippers and pointed toe shoes when purchased by ballet schools for the use of their students and by ballet companies for the use of their performances:

Alberta Ballet Company	1,509
Grands Ballets Canadiens Les	19,350

\$

National Ballet of Canada (Guild) The	23,894
National Ballet School (NSB) The	5,923
Royal Winnipeg Ballet of Canada	11,626
Theatre Ballet of Canada	1,053
Remissions of less than \$1,000	140
	63,495

PC 1972—215, February 10, 1972, remission of customs duty on off-highway vehicles, parts and accessories and parts:

Aeroquip (Canada Limited)	4,837
Bata Engineering	108,277
Brute Manufacturing Limited	15,615
Ceco Sales Limited	47,392
Cypress Equipment Company Limited	6,673
Dresser Canada Incorporated	5,376
Dycon Limited	1,318
Euclid Canada Limited	4,719,458
General Motors of Canada Limited	183,615
Ingersoll Rand Canada Incorporated	8,120
JN Fauver (Canada) Limited	1,597
Lincoln St Louis Canada Limited	17,153
MacDonald Steel (1976) Limited	1,211
Moxy Trucks	75,967
Pacific Truck and Trailer Limited	222,241
Patlon Aircraft & Industries Limited	1,524
Tracon Engineering Limited	20,014
Unit Rig and Equipment Company	15,877
WME Equipment of Canada Limited	168,810
Wabeo Equipment of Canada	3,430,962
Woodstock Hydraulic Power	2,159
Remissions of less than \$1,000	3,577
	9,061,773

PC 1972—583, March 28, 1972, remission of customs duty on specified commercial vehicles:

Aluminium Company of Canada Limited	3,119
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PC 1972—585, March 28, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:

Universal Handling Equipment	41,289
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PC 1972—845, May 2, 1972, remission of customs duty on imported equipment and material used in the construction of exported vessels:

Saint John Shipbuilding Limited	22,474
Remissions of less than \$1,000	77
	22,551

PC 1972—1029, May 16, 1972, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:

Teal Manufacturing Limited	16,576
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PC 1973—837, April 3, 1973, order respecting the privileges and immunities in Canada of the International Atomic Energy Agency:

International Atomic Energy Limited	48,697
Remissions of less than \$1,000	541
	49,238

PC 1973—3568, November 13, 1973, remission of customs duties paid or payable under the customs tariff on carbon fibres and filaments imported into Canada:

Bay Mills Limited	1,512
Fibres Armtext Limitée (Les)	10,823
Garlock of Canada Limited	18,794

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$
Robco Incorporated	35,551
Remissions of less than \$1,000	1,378
	68,058

PC 1974—34, January 8, 1974, remission of a portion of the customs duties sales tax and excise taxes paid or payable on goods grown, produced or manufactured in Australia:

Colorseans Party Limited	12,804
Continental Can Canada Incorporated	9,040
Craftsmen Distribution Incorporated	1,653
Des Hockley Wheels Incorporated	3,939
Everfresh Meat Processors Limited	3,177
Fletchers Limited	2,490
Man-Tech Associates	1,467
MCA International	1,815
Midwest International Incorporated	5,612
Pacific Woolen Mills	5,520
Reed Incorporated General Paint	42,784
Ronald A Chisholm Limited	5,396
Sigal Brothers Limited	1,006
Remissions of less than \$1,000	5,515
	102,218

PC 1975—1024, May 6, 1975, remission of a portion of the customs duties and sales tax payable on automobiles produced in a foreign country by a manufacturer who has imported for installation on the automobiles, Canadian manufactured automobiles components:

Honda Canada Incorporated	409,744
Volkswagen Canada Incorporated	544,714
	954,458

PC 1976—325, February 17, 1976, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof:

Pettibone (Canada) Limited	2,301
Tor Truck Corporation	96,398
Remissions of less than \$1,000	501
	99,200

PC 1976—1314, June 1, 1976, remission of customs duties and excise taxes payable on Canadian exposed and processed film and on recorded video tape:

Asterisk Film & Videotape Productions	1,231
Boardwalk Motion Pictures Limited	2,564
Canadian Broadcasting Corporation	10,178
Ciné Group	9,020
Communication Claude Héroux	1,852
Dalton Fenske and Friends	1,733
Eureka Films Limited	2,923
Owl/TV Incorporated	1,412
Partners Film Company (The)	23,216
Pascoe R Productions Limited	1,209
Propeller Film Corporation	2,968
Rawifilm Incorporated	2,320
Salter Street Films	1,252
Schultz Bob Production Limited	15,530
Scollard Productions Limited	2,238
Société Radio Canada	8,376
Remissions of less than \$1,000	20,467
	108,489

PC 1976—1884, July 20, 1976, authorized in respect of circuses and other amusement devices, remission of customs duty and excise taxes payable in excess of certain minimum amounts assessed for the period of time the goods remain in Canada:

21527361 Québec	2,489
Accoustiguide of Canada Limited	7,475

	\$
ALB Food	1,475
Bill Dillard Shows	53,475
C & B Concessions	7,944
Canadian Addition Foundation	1,275
China Pavilion Expo '86	16,184
Circus Vargus	11,024
Commission Exhibition	24,429
Daniel Hanian	1,332
ER Johnson Donuts	3,446
Expo '86 Corporation	2,911
Footsie Woosie	4,681
George Reiss Limited	14,096
Harlequin Amusement	5,420
Henry H Rickard	3,148
Imperial Palace	41,300
JE Weatherhead Distributors	10,045
JJ and Sons	8,083
Kasu Cody & Jill Wells	6,615
Korean Pavilion Expo '86	1,168
Libberrt Concessions Incorporated	9,951
Munich Festhaus Expo '86	20,388
Norway at Expo '86	4,266
Quirion Jules	4,018
Raymond Gates	3,552
Richard Wilhelm	1,549
Sells Floto Incorporated	20,676
Stanford Hotel	5,551
Studio 86	13,825
T & B Concessions	9,353
Televac Computer Company	5,146
Vanfare Joint Venture	1,284
Washington State Store	2,015
Western Fair Grounds	3,030
William & Marguerite Cox	12,741
Remissions of less than \$1,000	1,078,644
	1,424,004

PC 1977—297, February 10, 1977, remission of customs duty and sales tax on buses, parts and accessories and parts thereof:

Fauver JN (Canada) Limited	10,954
Ontario Bus Industries Incorporated	1,029,997
Parker-Hannifin (Canada) Incorporated	4,104
Saynor Electronics Limited	2,962
Martonnair Canada Limited	1,364
Remission of less than \$1,000	1,049
	1,050,430

PC 1978—749, March 16, 1978, remission of customs duty on used foundry patterns and related jigs and fixtures:

ACF Grew Incorporated	242,616
Abex Industries of Canada Limited	9,676
Aqualine Incorporated	1,815
Archie McCoy Hamilton Limited	1,651
Associated Foundry	4,180
Bell City Foundry (Brantford) Limited	5,618
Benn Iron Foundry Limited	373,825
Birla Industries Incorporated	2,617
Black Clawson Kennedy	8,572
Browning Manufacturing Division of Emerson Electric	2,473
Canada Alloy Castings Limited	3,193
Canada Investment Castings	2,332
Canadian Steel Foundries	12,145
Canoe Cave Manufacturing	34,240
Cercast Incorporated	44,183
Cercor Incorporated	4,132
Clark Equipment	4,380
Cooper Yachts	11,816
Crowe Foundry Limited	4,079

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$		\$
Deloro Stellite.....	4,161	PC 1978—2835, September 6, 1978, remission of customs duty on specified commercial vehicles:	
Dofasco Incorporated.....	2,139		
Dorr-Oliver Canada Limited.....	14,270	Aluminum Company of Canada Limited.....	7,010
Fonderie Saguenay Limitée.....	2,722	PC 1978—3117, October 12, 1978, remission of customs duty and excise taxes on obsolete or surplus goods destroyed in Canada:	
Heritage Industries Limited.....	12,867		
Highland Foundry.....	4,128	Remissions.....	5,812,545
Hudson Bay Diecasting Limited.....	93,700	PC 1978—3762, December 14, 1978, partial remission of customs duties, sales and excise taxes paid on parts, equipment and other items for use by Canadian Air Carriers providing international commercial air service:	
Mariland Yacht Sales Limited.....	21,742		
McCoy Foundry Company.....	61,890	Air Canada.....	168,762
Moulage Sous Pression de Lyster.....	2,202	Nordair Aircraft Combined Services.....	5,503
Shelleast Foundries.....	2,071	Pacific Western Airlines Limited.....	2,367
Specialty Cast Metals Limited.....	7,129	Wardair Canada Incorporated.....	53,741
St Stephen Foundry Limited.....	13,854		230,373
Thunder Craft Industries Incorporated.....	26,110	PC 1978—3839, December 21, 1978, partial remission of customs duties, sales tax on specified commercial vehicles, parts and accessories and parts thereof:	
Western Foundry.....	2,142		
Remissions of less than \$1,000.....	9,388	Central Truck Body Company Limited.....	6,126
	1,054,058	PC 1979—28, January 18, 1979, remission of customs duty and taxes on certain goods imported to support the CP-140 Aurora Aircraft:	
PC 1978—842, March 23, 1978, remission of customs duties and sales tax on certain pleasure cruisers:			
AFC Grew Incorporated.....	253,437	Atlas Electronics Limited.....	2,414
Canoe Cave Manufacturing Limited.....	598,635	CAE Electronics.....	1,865
Cooper Yachts Limited.....	872,054	Canadian Astronautics Limited.....	10,918
Les Bateaux Peterborough Incorporated.....	7,458	Crawford Allan Associated Limited.....	7,401
Marineland Yacht Sales Limited.....	1,090,202	Department of National Defence.....	33,853
McQueens Boat Works Limited.....	54,706	Digital Equipment of Canada.....	1,051
Thompson Boats Limited.....	44,993	Electronics Wholesales.....	5,172
Thundercraft Industries Limited.....	115,090	Entreprises d'Electricité JHT.....	13,545
	3,036,575	Nuelconics Scientific Devices.....	18,693
PC 1978—1116, April 13, 1978, remission of customs duty on titanium anodes:		Patton Aircraft & Industries.....	1,802
		Raychem Canada Limited.....	2,023
BC Chemicals Limited.....	2,677	Rockwell International of Canada Limited.....	119,506
CIL Industrial Chemical Works.....	153,265	Sanders Canada.....	32,018
Canadian Occidental Petroleum.....	9,896	Varian Canada Incorporated.....	13,548
Canso Chemicals Limited.....	9,608	Wackid Radio.....	2,197
Chemetics International Limited.....	6,317	Remissions of less than \$1,000.....	2,917
Clark Equipment of Canada.....	4,372		268,923
Dow Chemical Canada Incorporated.....	336,894	PC 1980—7/1674, June 19, 1980, provides for the remissions of customs duty and sales tax paid or payable on "printed material" imported into Canada by or on behalf of a "foreign carrier" for use exclusively in the promotion and operation of air services provided by the said carrier:	
Electrode Corporation.....	15,391		
Erco Industries Limited.....	44,779	Remissions.....	533,318
FMC of Canada Limited.....	9,904	PC 1980—2751, October 16, 1980, provides for remission of customs duty and partial sales tax paid or payable in respect of front and wheel end wheel loaders and parts:	
Industries PPG Canada Limitée.....	14,443		
Purichlor Technology Limited.....	1,115	Caterpillar of Canada Limited.....	11,044,279
Quenord Chemicals Limited.....	112,758	Clark Equipment of Canada Limited.....	1,108,294
Remissions of less than \$1,000.....	102,631	Crothers Limited.....	18,090
	824,050	Dresser Canada Incorporated.....	1,725,999
PC 1978—1136, April 13, 1978, remission of customs duty in respect of vessels chartered by CN Marine Corporation for the Atlantic Region Ferry Service:		Euclid Canada Limited.....	301,934
		International Hough Division of Dresser.....	301,566
Air Sea Equipment Limited.....	2,245	Melrose Equipment Limited.....	3,040
Canadian National Railways.....	1,227,193	R Angus Alberta.....	13,669
Remissions of less than \$1,000.....	46	VME Equipment of Canada Limited.....	613,395
	1,229,484	Wabco Haulpac.....	2,541
PC 1978—2185, July 5, 1978, remission of custom duty on certain motor vehicles, parts and accessories and parts thereof:		Remissions of less than \$1,000.....	1,015
			15,133,822
Thermo King Western (Calgary) Limited.....	32,780		
PC 1978—2644, August 23, 1978, order respecting the remission of customs duty on soluble coffee produced in countries entitled to the benefits of the General Preferential Tariffs:			
Sandra Tea and Coffee.....	3,759		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

\$	\$
PC 1980—3160, November 27, 1980, remission of a portion of the customs duties, sales tax and excise taxes paid or payable on goods grown, produced or manufactured in New Zealand:	PC 1982—1717, June 10, 1982, remission of customs duties on certain implants for use in fattening cattle:
Colin Campbell and Sons Limited.....	Eli Lilly Canada Incorporated.....
Exchange A Blade Limited.....	Syntex Agri Business Limited.....
G & M Marketing Enterprises Limited.....	
Johnson JB Coffee and Food.....	
Marquis of London Manufacturing (1979).....	PC 1982—1893, June 23, 1982, remission of customs duties, sales and excise taxes on goods imported into Canada by scientific expeditions in substitution therefore:
Shepherd's House of Import.....	McGill University.....
Slumberwood Canada.....	Nagoya University.....
Remissions of less than \$1,000.....	Energy, Mines and Resources.....
PC 1981—579, March 5, 1981, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Transit Van Bodies Incorporated:	PC 1982—1994, June 30, 1982, remission of sales tax on Canadian civil aircraft, Canadian aircraft engine, Canadian flight simulators and parts thereof, repaired abroad, in substitution therefore:
Les Fourgons Transit.....	Air Canada.....
PC 1982—887, March 18, 1982, remission of customs duty on chemicals and photomasks used in the production of semiconductor devices imported by Mitel Corporation:	Airtech Aviation.....
Mitel Semi-Conductor Incorporated.....	Brewers Warehousing Company Limited.....
PC 1982—890, March 18, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:	British Columbia Forest Products.....
Bombardier Incorporated.....	Dow Chemical.....
Canrep Incorporated.....	EA Janzen.....
Robert Bosch Canada Limited.....	Glassine Canada Incorporated.....
Remissions of less than \$1,000.....	Goodyear CDA Incorporated.....
	Hayes-Dana Incorporated.....
PC 1982—993, April 1, 1982, remission of customs duty and sales tax on goods imported in connection with the CF-18 Hornet Aircraft:	Home Oil Company Limited.....
AMP of Canada Limited.....	Pan Canadian Petroleum Limited.....
Bendix Avelox.....	Petro-Canada Incorporated.....
CACE Electronics.....	Quebec Cartier Mining Company.....
Crawford Allan Associates Limited.....	Sugra Limited.....
Department of National Defence.....	Trans Canada Pipe Lines Limited.....
Digital Equipment of Canada Limited.....	Transport Canada.....
Electronic Wholesales Company.....	Remissions of less than \$1,000.....
Godfrey Howden Incorporated.....	
Gould Electronics.....	
Howden Canada.....	
Intertechnology Incorporated.....	PC 1982—2182, July 22, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Funcraft Vehicles (1981) Limited:
JHT Electronics.....	Funcraft Vehicles (1981) Limited.....
Legère Industrial Supplies Limited.....	PC 1982—2477, August 18, 1982, remission of customs duty on equipment for use by Mitel Corporation in the design, development, testing or manufacture of semiconductor devices:
Leigh Engineering and Aerospace Division.....	Mitel Corporation.....
Patlon Aircraft and Industries.....	PC 1982—2623, September 3, 1982, the remission of customs duty and sales tax on sewing machines imported by Singer Company of Canada Limited:
Preco Electronics.....	Singer Company.....
Rockwell International of Canada Limited.....	PC 1982—2635, September 3, 1982, remission of customs duty and tax on specified commercial vehicles, parts and accessories and parts thereof of Western Star Trucks Incorporated:
SMI Support Measures Limited.....	Western Star Trucks Incorporated.....
Sperry Incorporated.....	PC 1982—3142, October 14, 1982, remission of customs duty on North Pacific Alaskan Fur Sealskins:
Vietrix Limited.....	Corporation Des Fourrures.....
Virtual Prototypes.....	Fabulous Furs.....
Remissions of less than \$1,000.....	Glassman & Maislin Fur Matching.....
	Samual Grossman Furs Incorporated.....
PC 1982—1164, April 22, 1982, remission of customs duties on certain goods from the People's Republic of China:	Splendid Fur Manufacturing.....
Bob Dale Glove and Import Limited.....	
Can A Division.....	
Remissions of less than \$1,000.....	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—		CUSTOMS AND EXCISE—Continued	
	\$		\$
Sheila's Furs Registered	1,827	IT & T Cranes	1,575
Remissions of less than \$1,000	4,225	Pollock Rentals Limited	1,962
	33,708		3,537
<p>PC 1982—3144, October 14, 1982, remission of customs duty on rotogravure printing rolls imported by DOMCO Industries Limited, Farnham, Quebec:</p>		<p>PC 1982—3943, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Red Top Equipment Company Limited:</p>	
DOMCO Industries Limited	16,115	IMT Cranes Canada Limited	7,190
<p>PC 1982—3201, October 21, 1982, remission of customs duties on processed almonds and pistachios:</p>		<p>PC 1983—21, January 13, 1983, respecting the designation of least developed developing countries:</p>	
Adams Brands	7,704	Ateliers Aspasic Incorporée (Les)	25,244
Bowes Company Limited	4,066	Edmont Canada	36,861
Canadian Pacific Airlines	1,949		62,105
Compass Food Sales Company Limited	6,539	<p>PC 1983—30, January 13, 1983, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of George C Doerr Body and Trailer Company:</p>	
F Archibald Brokerage	46,061	George C Doerr Body and Trailer Company	1,066
Galloways Specialty Food	2,421	<p>PC 1983—946, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof Triangle Truck Equipment Limited:</p>	
General Foods Incorporated	10,712	Triangle Truck Equipment Limited	4,456
Hotel Meridian	1,593	<p>PC 1983—947, March 31, 1983, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Childs Truck Bodies Limited:</p>	
John Vince Foods	12,890	Childs Truck Bodies Limited	23,371
Johnsons JB Coffee and Food	2,420	<p>PC 1983—2066, July 7, 1983, remission of customs duty on certain colour picture tube imported by Mitsubishi Electronics Industries Canada Incorporated:</p>	
Jonespac Company Limited	12,184	Mitsubishi Electronics Industries Canada Incorporated	1,288,706
Laura Secord Limited	29,269	<p>PC 1953—2333, July 27, 1983, remission of customs duty, sales and excise taxes and excise duties on goods imported by visiting forces personnel:</p>	
Lucerne Foods Limited	1,675	Remissions	53,858
North American Impex Incorporated	10,295	<p>PC 1983—2340, July 27, 1983, remission of customs duty and sales tax on the duty paid or payable by Bastos du Canada Limitée on importations of cigarette filters:</p>	
RC Purdy Chocolates	2,341	Bastos Limitée	12,399
Rowntree MacKintosh Canada Limited	15,800	<p>PC 1983—2374, July 27, 1983, remission of the customs duty paid or payable on imported goods detained prior to being released to charitable organizations in Canada:</p>	
Silverwood Dairies Limited	1,537	Can Aide Foundation	69,047
Targol Company Limited	2,399	Remissions of less than \$1,000	770
Taylor Tracking Incorporated	27,340		69,817
Tenneco West Incorporated	8,880	<p>PC 1983—2525, dated August 10, 1983, provides for the remission of customs duty on spirits, wine or flavoring materials having a spirit content, imported for the purpose of being blended in a distillery with spirits in bond:</p>	
Trophy Foods Limited	43,987	Alberta Distillers Limited	2,025,702
Warner Lambert Canada Incorporated	38,322	Canadian Mist Distillers Limited	9,568,422
William Neilson Company Limited	6,056	Corby Distilleries Limited	2,328,190
Remissions of less than \$1,000	106,686	Distillerie Dumont Limitée	29,064
	403,126	Gilbey Canada Limited	809,313
<p>PC 1982—3315, October 28, 1982, remission of customs duty, sales and excise taxes paid on goods damaged, deteriorated or destroyed prior to release of the goods from customs control:</p>		Hiram Walker and Sons Limited	3,514,457
Remissions	59,758	McGuinness Distillers Limited	1,924,696
<p>PC 1982—3470, November 18, 1982, remission of customs duty on goods used in the manufacture of satellites and satellite subsystems for export:</p>			
Apollo Microwaves Limited	18,039		
CAE Electronics Limited	17,840		
Com Dev Limited	300,491		
Digital Equipment of Canada Limited	1,588		
Spar Aerospace Products	2,222,582		
Remissions of less than \$1,000	952		
	2,561,492		
<p>PC 1982—3822, December 9, 1982, remission of customs duty on certain goods used in the production of components for certain aircraft:</p>			
Boeing of Canada Limited	28,582		
Dubois et Nadeau Incorporée	1,701		
	30,283		
<p>PC 1982—3941, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Commercial Vans Incorporated:</p>			
Commercial Van Lines Incorporated	10,469		
<p>PC 1982—3942, December 23, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Pollock Equipment Division of Pollock Rental Limited:</p>			

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
Meaghers	165,279	PC 1984—867, March 15, 1984, remission of customs duty, excise tax and sales tax on goods imported for meetings in Canada of foreign organizations in substitution therefore:	
Melville	203,829	Remissions	572,959
Potter Distillers of Ontario Limited	152,728	PC 1984—965, March 22, 1984, remission of customs duty and sales tax on laminated glass dinnerware:	
Rieder Distillery Limited	328,725	Corning Canada Incorporated	1,142,751
Rumark Rums Canada Limited	1,585,598	PC 1984—1559, May 10, 1984, remission of customs duty and sales tax on bus chassis and specified commercial vehicles, parts and accessories and parts thereof of International Harvester Canada Limited:	
Seagram	1,693,695	Navistar International Corporation of Canada	34,934,867
Société des Alcools du Québec	40,012	PC 1984—2048, June 14, 1984, remission of customs duty on chemicals and photomasks used in the production of semiconductor devices imported by Mitel Corporation:	
Remissions of less than \$1,000	236	Mitel Corporation	3,842
	24,369,946	PC 1984—2332, June 28, 1984, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Bombardier Incorporated, Logistic Equipment Division:	
PC 1983—2797, September 15, 1983, remission of customs duty and the sales tax on the duty in respect of xenon lighting equipment for use by the Niagara Falls Illumination Board in illuminating the falls at Niagara Falls:		Bosch Robert Incorporated	7,559
Niagara Parks Commission	6,773	Bombardier Incorporated	4,725
PC 1983—2988, September 29, 1983, remission of customs duty on materials and components imported by Bristol Aerospace Limited, Winnipeg, Manitoba, for use in the manufacture of Black Brant Upper Atmosphere Research Vehicles:		Remissions of less than \$1,000	1,270
Bristol Aerospace Limited	66,906		13,554
PC 1983—3138, October 6, 1983, remission of customs duty and part of the sales tax on official airline guide catalogues imported by Professional Courier Limited, Mississauga, Ontario:		PC 1984—2509, July 12, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Les Carrosseries Parco Incorporée:	
Professional Courier Limited	109,339	Carrosserie Parco Incorporée	102,610
PC 1983—3141, October 6, 1983, remission of all duty specified in Schedule "A" of the Customs Tariff that is payable in respect of specified commercial vehicles and in respect of all parts and accessories and parts thereof, for such vehicles:		PC 1984—2835, August 15, 1984, remission of customs duty on certain motor vehicles, parts and accessories and parts thereof of American Motors Incorporated:	
Mack Canada Incorporated	9,349,709	American Motors (Canada) Incorporated	26,796,087
PC 1983—3414, November 3, 1983, remission of customs duty on shade fabrics imported for use in growing horticultural crops:		PC 1984—3685, November 15, 1984, remission of customs duty, sales and excise taxes on certain articles imported by Pringle and Booth Limited:	
Remissions	168,698	Pringle and Booth Limited	1,120
PC 1983—3663, November 24, 1983, remission of customs duty on radio reference commercials and a portion of the sales tax on radio and television reference commercials:		PC 1985—365, February 7, 1985, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:	
Milton Bradley Canada Limited	2,263	Sheller-Globe	1,730
Remissions of less than \$1,000	309	Remissions of less than \$1,000	980
	2,572		2,710
PC 1983—3769, November 30, 1983, remission of customs duty and sales and excise taxes on certain goods imported into or purchased in Canada by the participants of the 1986 World Exposition on Transportation:		PC 1985—479, February 14, 1985, remission of customs duty, sales and excise taxes paid or payable by Westinghouse Canada Incorporated on nuclear power generation components and systems imported into Canada for testing:	
Remissions	8,169,364	Westinghouse Canada Incorporated	22,492
PC 1984—52, January 11, 1984, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Wiltsie Truck Bodies Limited:		PC 1985—810, March 14, 1985, remission of customs duty on automobiles of Honda Canada Incorporated:	
Wiltsie Truck Bodies Limited	2,938	Honda Canada Incorporated	109,578
PC 1984—54, January 11, 1984, remission of customs duty on specified commercial vehicles:			
Western Utilities Equipment Company Limited	10,593		
PC 1984—331, February 2, 1984, remission of customs duty and taxes on machinery and equipment imported by various companies:			
Sheller Globe of Canada Limited	15,499		

PUBLIC ACCOUNTS, 1986-87

Remissions of tax, fee or penalty—Continued

**NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued**

\$	\$
PC 1985—811, March 14, 1985, remission of customs duty on automobiles of Jaguar Canada Incorporated:	Stork Werkspoor Canada Limited 11,270
Jaguar Canada Incorporated 28,091	Tele-Radio Systems Limited 28,178
PC 1985—814, March 14, 1985, remission of customs duty on automobiles of Nissan Automobile Company (Canada) Limited:	Versatile Vickers 2,030
Nissan Automobile Company (Canada) Limited 32,105	Wagner Engineering 5,084
PC 1985—817, March 14, 1985, remission of customs duty on automobiles of Toyota Canada Incorporated:	Westinghouse Canada Incorporated 25,434
Toyota Canada Incorporated 534,609	Remissions of less than \$1,000 34,538
PC 1985—818, March 14, 1985, remission of customs duty on automobiles of BMW Distributors Eastern Canada Limited and BMW Distributors (Western) Canada:	6,945,351
BMW Canada Incorporated 545,240	PC 1985—1773, May 30, 1985, remission of anti-dumping duties paid or payable on stainless steel types 304 and 316 having a nominal gauge of .010" × 36" imported by or on behalf of Childers Products Company Limited:
PC 1985—1408, April 25, 1985, remission of customs duties on certain fresh and semi-processed vegetables:	Compair Canada Incorporated 6,585
Libby McNeill & Libby of Canada 37,247	PC 1985—1931, June 13, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of FAD Industries Incorporated:
Expo 86 Corporation 1,387,791	FAD Industries Incorporated 41,245
PC 1985—1571, May 9, 1985, remission of customs duty and sales and excise taxes on certain goods temporarily imported into Canada and remits sales and excise taxes on certain goods purchased in Canada by Expo 86 Corporation:	PC 1985—1932, June 13, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Minoru Truck Bodies Limited:
Expo 86 Corporation 1,387,791	Minoru Truck Bodies Limited 1,134
PC 1985—1757, May 30, 1985, remission of customs duty and sales tax on goods imported for the Canadian Patrol Frigate Project:	PC 1985—2278, July 25, 1985, remission of customs duty and sales tax on certain Canadian made Yarns returned to Canada:
AEG Bayly Incorporated 29,521	Spinette Yarns & Dryers Limited 15,386
AWSM Limited 1,334	PC 1985—2279, July 24, 1985, remission of customs duty on investigation drugs, placebos and emergency drugs:
Ascoelectric Limited 4,215	3M Canada Incorporated 11,848
CAE Electronics Limited 36,152	Adria Laboratories of Canada 5,935
CR Control Marketing Limited 46,385	Astra Pharmaceuticals Canada Limited 1,873
Canadian General Electric 1,962	Atkemix Incorporated 2,261
Canadian Marconi Company 2,183,449	Ayerst McKenna & Harrison Incorporated 1,687
Canadian Wire & Cable Company 29,920	Boehringer Ingelheim (Canada) Limited 65,913
Casual St Laurent 1,419	Bristol Myers 44,234
Central Engineering Company 43,558	Ciba Geigy Canada Limited 16,317
Compair Canada Incorporated 6,790	Eli Lilly Canada Incorporated 127,229
Dresser Canada Incorporated 82,403	Fisons Corporation Limited 2,791
Electrovert Limited 3,467	G D Searle & Company of Canada Limited 1,498
Environac Incorporated Calgary 6,342	Glaxo Canada 2,578
Fair Water Sales Candiac 24,822	Hoechst Canada Incorporated 18,303
Fram Canada Limited 1,473	Hoffman-LaRoche Limited 59,566
Haward Industrial Products Canada Incorporated 4,904	Janssen Pharmaceutical (Canada) 43,709
Indal Technologies Incorporated 2,881	Leo Laboratories Limited 1,417
Ingersoll—Rand Canada Incorporated 21,549	Miles Laboratories Limited 1,924
Internav Limited 65,916	Ortho Pharmaceutical Canada Limited 16,635
Joiner System 55,319	Paramax Electronics 46,741
Leigh Engineering & Aerospace Division 85,119	Pfizer Canada 21,664
Ontor Limited 14,576	Riker Canada Incorporated 1,327
Paramax Electronics Incorporated 3,001,034	Roussel Canada Incorporated 12,464
Permaclad Products Limited 23,270	Sandoz Canada Incorporated 337,149
Philips Electronics 21,801	Syntex Incorporated 34,870
Pilgrim Technical Products Limited 3,416	Warner-Lambert Canada Incorporated 18,139
Raytheon Canada Limited 582,457	Remissions of less than \$1,000 51,135
Robert Mitchell Incorporated 74,592	949,207
Sandvik Canada 1,791	PC 1985—2296, July 24, 1985, remission of customs duty on goods imported for the Infra-Red Search and Target Designation Project:
Slater Steel Corporation 5,694	Spar Aerospace 355,564
Sperry Incorporated 41,873	Remissions of less than \$1,000 577
St John Shipbuilding Limited 329,413	356,141

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

\$	\$
PC 1985—2757, September 12, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
F Jos Lamb Company Limited	28,276
Remissions of less than \$1,000	849
	29,125
PC 1985—2771, September 12, 1985, remission of customs duties paid or payable on certain goods used in the development and manufacture of space shuttle remote manipulator systems:	
Spar Aerospace	142,214
PC 1985—2861, September 26, 1985, remission of customs duty on equipment used in the commercial reproduction of duplication of audio cassette tapes:	
CBS Records Canada Limited	30,050
Cinram Limited	33,127
Quality Records	8,429
	71,606
PC 1985—3099, October 10, 1985, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof Capital Disposal Equipment Incorporated:	
Capital Disposal Equipment Incorporated	182,410
PC 1985—3254, October 31, 1985, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
Volkswagen Canada Incorporated	4,262
Remissions of less than \$1,000	607
	4,869
PC 1985—3395, November 21, 1985, remission of customs duty on components for use by Atomic Energy of Canada Limited for the 8 Pi spectrometer:	
Atomic Energy of Canada Limited	9,179
Crawford Allan Associates Limited	112,211
Remissions of less than \$1,000	20
	121,410
PC 1985—3598, December 12, 1985, remission of customs duty on certain fabrics imported by Albarrie Canada Limited:	
Albarrie Canada Limited	150,634
PC 1985—3606, December 12, 1985, remission of customs duties and a portion of the sales tax paid or payable on merchandise temporarily imported for topical illustration:	
Publ Grey & Rourke Sussman	1,239
Victoria Secret Justin Film	7,944
Remissions of less than \$1,000	1,485
	10,668
PC 1986—196, January 23, 1986, remission of customs duty on certain fresh and semi-processed fruits and vegetables imported for processing:	
Berryland Canning Company	136,255
David Lord Limitée	18,406
Fraser Valley Frosted Foods Limited	10,047
Snowcrest Packers Limited	5,360
Snyder et Fils Incorporated	62,775
	232,843
PC 1986—198, January 23, 1986, remission of customs duty on downhill ski boots and parts and materials for downhill ski boots imported by Warrington Incorporated:	
Esprit Sports	24,244
Warrington Products Incorporated	261,487
	285,731
PC 1986—200, January 23, 1986, remission of customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported in Canada by certain specified companies:	
F Jos Lamb Company Limited	20,279
Lasalle Machine Tool	8,599
Nickelson Tool & Die Company	4,523
Peerless-Cascade Plastics Limited	4,475
Remissions of less than \$1,000	253
	38,129
PC 1986—201, January 23, 1986, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
Ford Motor Company of Canada Limited	1,581
International Harvester	1,961
Remissions of less than \$1,000	201
	3,743
PC 1986—331, February 6, 1986, remission of customs duty on lamp bulbs for Christmas lighting sets:	
Alderbrook Industries Limited	25,803
Noma Canada Incorporated	164,433
Les Produits Électriques Universal	85,617
Yuletide Enterprises Canada	2,508
	278,361
PC 1986—409, February 13, 1986, remission of customs duty and sales tax on machinery and equipment to certain specified companies:	
Ford Motor Company of Canada	28,349
PC 1986—478, February 27, 1986, remission of customs duty paid or payable of certain nickel alloy materials for use in the construction of pressure vessels:	
Inco Alloys Canada Incorporated	43,431
Hymac Limited	6,023
	49,454
PC 1986—502, February 27, 1986, remission of customs duty and a portion of the sales and excise taxes paid or payable on computer equipment for use in carrying out systems software development contacts:	
Rhodnius Incorporated	5,144
Soft Quad	1,027
UX Software Incorporated	1,047
Remissions of less than \$1,000	15,904
	23,122
PC 1986—611, March 13, 1986, remission of customs duty on sensitized photographic film:	
Kodak Canada Incorporated	3,620,788
PC 1986—681, March 20, 1986, remission of customs and excise duty and sales and excise tax on alcohol and tobacco products for the 1986 World Exposition:	
Australia Pavilion	1,141
Belgian Pavilion	1,459

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Continued

	\$		\$
PC 1986—2322, October 9, 1986, remission of customs duty and sales tax on machinery and equipment for production of original parts and accessories for automobiles imported into Canada by certain specified companies:		PC 1987—443, March 12, 1987, remission of customs duty and sales tax on certain computer parts and semiconductors:	
American Motors (Canada) Incorporated.....	80,898	Remissions	1,059,805
Honda of Canada Manufacturing	323,380	Total Customs and Excise	850,907,627
Remissions of less than \$1,000.....	599	<i>Other remissions were granted as follows:</i>	
	404,877	PC 1945—88/2969, April 25, 1945, remission of excise taxes paid or payable by the Governor General (1)	
PC 1986—2357, October 16, 1986, remission of the customs duty paid on certain imported goods that are the subject of drawback claims:		PC 1954—26/1904, December 8, 1954, remission granted to members of NATO on automobiles purchased in Canada (1)	
Babcock & Wilcox Canada	39,425	PC 1955—1/350, March 12, 1955, goods imported into Canada solely and exclusively for the construction, maintenance and operation of project Dew Line (1)	
CAE Electronics Limited	17,840	PC 1964—235, February 13, 1964, remission of customs duty and excise taxes on goods that are not as ordered (1)	
L&R Bigras Holdings Limited	7,804	PC 1970—1835, October 21, 1970, provided under prescribed conditions with respect to Canadian articles exported and re-imported for the remission of all or part of the customs duties and excise taxes payable in excess of the amounts properly assessed on the cost of repairs made processing or equipment added outside of Canada (1)	
Les Evaporateurs Small Frères Incorporated	3,659	PC 1972—1244, June 6, 1972, remission of customs duties and excise taxes on certain goods imported through customs postal branches (1)	
Perey Pierre & Associates.....	4,031	PC 1973—228, January 30, 1973, remission of sales tax on domestically manufactured aircraft used for demonstration to prospective customers (1)	
	72,759	PC 1973—745, March 27, 1973, remission of customs duties and excise taxes in respect of the temporary entry of specified articles imported for the special uses set forth in Schedule "A" of the order (1)	
PC 1986—2379, October 23, 1986, remission of customs duty on sodium carbonate for use in the manufacture of glass bottles:		PC 1973—2529, August 21, 1973, remission of customs duties and excise taxes on goods for use in cases of emergency (1)	
Consumers Glass	448,364	PC 1974—2246, October 8, 1974, remission of excise taxes payable by diplomats and others representing another country (1)	
PC 1986—1/2620, November 20, 1986, remission of the customs duty and part of the sales tax on the fabric liner for the Lindsay Park Aquatic Centre and Fieldhouse, Calgary, Alberta:		PC 1974—2522, November 19, 1974, remission of customs duties and excise taxes paid or payable on certain kinds of advertising material (1)	
Birdair Structure Incorporated.....	45,831	PC 1974—2523, November 19, 1974, remission of customs duties and excise taxes paid or payable on commercial samples temporarily imported for exhibition or demonstration (1)	
PC 1986—2729, December 4, 1986, remission of the customs duty on an electronic timing system:		PC 1975—287, February 11, 1975, partial remission of sales tax on aircraft temporarily exported from Canada in fulfillment of a contract for commercial air service (1)	
Spruce Meadows	9,080	PC 1975—1973, August 27, 1975, remission of customs duties paid or payable on various types of railway rolling stock entering Canada for use in international service (railway rolling stock remission order No 2) (1)	
PC 1986—2732, December 4, 1986, remission of the customs duty paid on certain importations of acetate filament yarn:		PC 1975—1974, August 27, 1975, remission of customs duty paid or payable on railway rolling stock manufactured in Canada imported for use in international service (Remission Order No 3) (1)	
Montreal Fast Print (1975).....	4,036	PC 1975—1975, August 27, 1975, remission of customs duty paid or payable on foreign railway rolling stock entering Canada for use in international service (Remission Order No 4) (1)	
PC 1986—6/2747, December 4, 1986, remission of sales tax on poppies and wreaths produced and sold during the period July 1, 1985 to June 30, 1986:			
Veteraft Shops	118,492		
PC 1986—2892, December 18, 1986, remission of the customs duty and sales tax on machinery and equipment for the production of original parts and accessories for automobiles imported into Canada by certain specified companies:			
F Joseph Lamb Company.....	1,394		
TRW Canada Limited.....	2,202		
	3,596		
PC 1986—9/2914, December 18, 1986, remission of the customs duty on certain foil and parts for use in the manufacture of capacitors:			
Aerovox Canada Limited	136,644		
PC 1987—74, January 22, 1987, remission of the customs duty on certain semi-manufactured gas turbines and parts thereof for further manufacture in Canada and export:			
Westinghouse Canada Incorporated	2,307,054		
PC 1987—442, March 12, 1987, remission of customs duty and sales tax on certain books and other printed matter:			
Remissions	2,447,741		

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
CUSTOMS AND EXCISE—Continued

	\$	\$	
PC 1976—957, April 27, 1976, remission of sales and excise taxes on imported aircraft used for demonstration to prospective customers	(1)	PC 1983—5/1519, May 26, 1983, remission of customs duty and taxes paid on machinery and equipment imported by various companies	(1)
PC 1976—17/3066, December 9, 1976, remission of air transportation tax paid or payable in accordance with Part II of the Excise Tax Act with respect to the transportation of United States personnel to or from the joint Canada, United States defence project "Dew Line" for the purpose of its construction, maintenance, or operation	(1)	PC 1983—189, January 27, 1983, remission of customs duty on certain products	(1)
PC 1976—1930, July 27, 1976, remission of customs duty and taxes underpaid due to customs entry error	(1)	PC 1983—1250, April 28, 1983, remission of customs duty and taxes on imported coffins or caskets	(1)
PC 1976—2984, December 2, 1976, remission of customs duty and excise tax paid or payable on samples of negligible value	(1)	PC 1983—1438, May 12, 1983, remission of customs duty and sales tax on automobiles, parts and accessories and parts thereof of Aurora Cars Limited	(1)
PC 1977—1682, June 16, 1977, remission of customs duties and excise taxes on the importation of household goods by a seasonal resident	(1)	PC 1983—1439, May 12, 1983, remission of customs duty and sales tax on buses, parts and accessories and parts thereof of Girardin Vehicles Industries	(1)
PC 1977—2391, August 31, 1977, remission of customs duty on transistors and other semi-conductor devices	(1)	PC 1983—2989, September 29, 1983, remission of customs duty and sales tax on automotive machinery and equipment imported into Canada by certain specified companies	(1)
PC 1978—2023, June 22, 1978, remission of customs duties and excise taxes on vehicles and baggage temporarily imported by non-residents	(1)	PC 1983—3776, November 30, 1983, remission of air transportation tax on transportation beginning and ending outside Canada that does not include an intermediate stop in Canada other than a transfer stop or a technical landing	(1)
PC 1978—2963, September 27, 1978, remission of sales and excise taxes on motor vehicles purchased or imported by diplomatic and other representatives of foreign countries without payment of sales and excise taxes and after two years diverted to taxable use	(1)	PC 1984—867, March 15, 1984, remission of customs duty and sales tax on goods imported for meetings in Canada of foreign organizations	(1)
PC 1978—3279, October 26, 1978, remission of penalty of less than \$10 in respect of late payment of tax imposed under Part III, IV, or V of the Excise Tax Act	(1)	PC 1984—1760, May 24, 1984, remission of duty and taxes on machinery and equipment imported by specified companies	(1)
PC 1979—395, February 15, 1979, remission of customs duty and excise taxes in respect of non-commercial importations in connection with warranty or guaranty adjustments	(1)	PC 1984—2331, June 28, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of SMI Industries Canada Limited	(1)
PC 1980—278, January 25, 1980, remission of customs duty on specified commercial vehicle parts and accessories and parts thereof	(1)	PC 1984—2508, July 12, 1984, remission of customs duty and sales tax on specified commercial vehicles, parts thereof of Peabody Myers (Canada) division of Peabody International Canada Limited	(1)
PC 1981—4/2723, October 8, 1981, remission of customs duty and taxes on machinery and equipment imported by various companies	(1)	PC 1984—3119, August 31, 1984, remission of sales tax paid or payable on certain snowshoes manufactured or produced in Canada and sold during the period beginning February 13, 1984 and ending December 31, 1986	(1)
PC 1981—578, March 5, 1981, remission of customs duty on specified commercial vehicles, parts and accessories and parts thereof of Remtec Inc	(1)	PC 1984—3798, November 29, 1984, remission of customs duty and sales tax on goods imported in connection with the acquisition by the Government of Canada of Armoured Vehicles General Purpose and defence supplies associated therewith	(1)
PC 1982—4/1788, June 17, 1982, remission of customs duty and taxes paid on machinery and equipment imported by various companies	(1)	PC 1985—277, January 31, 1985, remission of customs duty and the sales tax on computer carrier media	(1)
PC 1982—1872, June 23, 1982, remission of customs duty on certain books and printed matter	(1)	PC 1985—363, February 7, 1985, remission of customs duty and sales taxes to specified companies	(1)
PC 1982—1994, June 30, 1982, remission of sales tax on Canadian civil aircraft, Canadian aircraft engine, Canadian flight simulators and parts thereof, repaired abroad	(1)	PC 1985—816, March 14, 1985, remission of customs duty on automobiles of Subaru Auto Canada Limited	(1)
PC 1982—2622, September 3, 1982, remission of fifty per cent of the sales tax paid or payable on certain retail scales capable of being converted to metric, imported or sold during the period beginning July 1, 1981 and ending December 31, 1983	(1)	PC 1985—1826, June 6, 1985, remission of customs duty and sales tax paid or payable on certain products	(1)
PC 1982—2636, September 3, 1982, remission of customs duty and sales tax on specified commercial vehicles, parts and accessories and parts thereof of Lennox Van Incorporated	(1)	PC 1985—2071, June 27, 1985, remission of customs duty, excise duty, excise tax and sales tax on alcoholic beverages sold to visiting forces and visiting forces personnel present in Canada on temporary duty	(1)
		PC 1985—2954, October 3, 1985, remission of customs duty, sales and excise taxes on certain goods imported by mail	(1)
		PC 1985—2955, October 3, 1985, remission of customs duty, sales and excise taxes on certain imported goods transported into Canada by courier services	(1)

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—

CUSTOMS AND EXCISE—Concluded

	\$	\$
PC 1985—3488, November 28, 1985, remission of excise duty paid or payable on domestic spirits by a board, commission or other government agency that under provincial law is empowered to sell or to authorize the sale or distribution of alcoholic beverages	(1)	1,409
PC 1985—3606, December 12, 1985, remission of customs duty and a portion of the sales tax paid or payable on merchandise temporarily imported for topical illustrations	(1)	19,754
PC 1986—1253, May 29, 1986, remission of customs duty and taxes paid or payable on certain products	(1)	10,861
PC 1986—1851, August 13, 1986, remission of a portion of the sales and excise taxes on gasoline and diesel fuel sold, purchased or imported for farming purposes beginning May 1, 1986 and ending December 31, 1986	(1)	5,784
PC 1986—1999, August 20, 1986, remission of customs duty and a portion of the federal sales tax paid or payable on edibles imported into Canada for Food Pacific "86"	(1)	13,888
NATIONAL REVENUE—		
TAXATION		
<i>Remissions of income tax:</i>		
Aviation Turbine Fuel	(1)	40,680,452
PC 1986—2055 dated September 11, 1986, authorized the remission of income taxes, interest and penalties payable under the Income Tax Act, by virtue of subsection 69(7.1) for each taxation year ending after January 31, 1982 and before May 1, 1983.		
Becker, Leonard	53,627	
PC 1986—4/2221, dated September 25, 1986, authorized the remission of income taxes of \$9,077, \$6,487 and \$17,770 for the 1979, 1980 and 1981 taxation years respectively, plus interest of \$20,293, with respect to the disposition of property, to Leonard Becker.		
Buraglia, Gaetane	44,043	
PC 1986—2895, dated December 18, 1986, authorized the remission of \$44,043, plus relevant interest, payable pursuant to section 160 of the Income Tax Act by Gaetane Buraglia.		
1984 Canada Cup Hockey Tournament		
PC 1986—1255 dated May 29, 1986, authorized the remission of \$192,000 to Hockey Canada, representing the fee withheld, pursuant to subsection 105(1) of the Income Tax Regulations, on money prizes paid to the International Ice Hockey Federation and to the National Ice Hockey Federations of the countries whose national hockey teams participated in the 1984 Canada Cup Hockey Tournament.		
Chamberlin, Elizabeth	2,079	
PC 1986—8/1944, dated August 13, 1986, authorized the remission of income taxes of \$2,079 plus relevant interest, for the 1982 taxation year, with respect to the application of Insurance Benefits, to Elizabeth Chamberlin.		
Danis, Jean-Claude	3,099	
PC 1986—9/1699, dated July 23, 1986, authorized the remission of income taxes of \$2,438 for the 1975 taxation year, plus interest of \$661, to Jean-Claude Danis for reason of apparent duplicate assessment.		
Deverall, Lawrence	3,329	
PC 1986—2/2469, dated October 30, 1986, authorized the remission of income taxes of \$1,974, plus interest of \$1,355, with respect to the application of business income for the 1976 taxation year, to Lawrence Deverall.		
Emberley, Mary Ann	1,409	
PC 1987—3/328, dated February 19, 1987, authorized the remission of income taxes of \$1,299, plus interest of \$110, with respect to the application of Old Age Security Benefits, for the 1985 taxation year, to Mary Ann Emberley.		
Godin, Gérard	19,754	
PC 1986—4/2691, dated November 27, 1986, authorized the remission of income taxes of \$11,107, plus interest of \$8,647, with respect to the appropriation of corporate assets, for the 1979 taxation year, to Gérard Godin.		
Grant, Howard Edward	10,861	
PC 1986—6/2388, dated October 23, 1986, authorized the remission of income taxes of \$1,338, \$2,536, \$4,267, \$1,691 and \$1,029 for the 1975 to 1979 taxation years respectively, with respect to the determination of Indian status, to Howard Edward Grant.		
Grant, Larry Michael Alfred	5,784	
PC 1986—5/2388, dated October 23, 1986, authorized the remission of income taxes of \$60, \$166, \$425, \$544, \$523, \$685, \$723, \$565, \$681, \$902 and \$510 for the 1968 to 1978 taxation years respectively, with respect to the determination of Indian status, to Larry Michael Alfred Grant.		
Guptill, Samuel K.	13,888	
PC 1986—7/1944, dated August 13, 1986, authorized the remission of income tax of \$4,045, \$2,062 and \$4,880, for the 1977, 1978 and 1979 taxation years respectively, plus interest of \$2,901, with respect to the appropriation of funds during the winding-up of a corporation, to Samuel K. Guptill.		
Husky	40,680,452	
PC 1986—1534, dated June 26, 1986, authorized the remission of taxes of \$27,604,144 and \$8,395,856 for the 1985 and 1986 taxation years respectively, plus interest of \$4,680,452, payable by Husky Oil Operations Ltd. under the Petroleum and Gas Revenue Tax Act and the Income Tax Act.		
Isolated Posts Benefits and Allowances	(1)	1,409
PC 1986—1341, dated June 5, 1986, amended the Isolated Posts Benefits and Allowances Remission Order made by Order in Council PC 1980—1717 of June 26, 1980, to extend its application in respect of benefits received under specified employment agreements to the 1986 taxation year.		
Isolated Posts Housing and Travel Assistance Benefits	(1)	1,409
PC 1986—1342, dated June 5, 1986, amended the Isolated Posts Housing and Travel Assistance Benefits Remission Order made by Order in Council PC 1984—3792 of November 29, 1984, to extend its application in respect of housing benefits and travel assistance benefits received by employees at isolated posts to the 1986 taxation year.		
Lowson Trust and Bandirran	(1)	1,409
PC 1986—1340, dated June 5, 1986, authorized the remission of income taxes, interest and penalties payable under Part I of the Income Tax Act, by the Sir Ian Lowson Trust for the taxation years 1976 to 1986 and by the Lady Lowson Trust and Bandirran Investments Inc for the 1986 taxation year.		
Mason, Florence Mabel	3,396	
PC 1986—13/2914, dated December 18, 1986, authorized the remission of income taxes of \$3,396, with respect to employment income for the 1980 taxation year, to Florence Mabel Mason.		
Mehranvar, Mansoor	238,492	
PC 1986—10/1944, dated August 13, 1986, authorized the remission of income taxes under Part XIII of the Income Tax Act of \$183,540, plus interest of \$54,952, payable by Mansoor Mehranvar.		
Plante, Marcelle	4,401	

Remissions of tax, fee or penalty—Continued

NATIONAL REVENUE—
TAXATION—Continued

	\$	\$
PC 1986—9/1944, dated August 13, 1986, authorized the remission of interest of \$4,401 in respect of 1976 and 1977 income taxes payable by Marcelle Plante.		
Resource Royalty.....	(1)	
PC 1986—2603, dated November 20, 1986, authorized the remission of income taxes, interest and penalties payable under the Income Tax Act by certain enterprises of the United States and West Germany by reason of the non-deductibility of resource royalties.		
Tootoosis, Helen.....	7,860	
PC 1986—3/2469, dated October 30, 1986, authorized the remission of income taxes of \$1,461, \$1,898 and \$1,240 for 1975, 1976 and 1977 respectively, plus interest of \$3,261, with respect to employment income as a registered Indian, payable by Helen Tootoosis.		
Town of Gagnon.....	(1)	
PC 1986—2918, dated December 19, 1986, amended the Town of Gagnon Remission Order made by Order in Council PC 1985—1359 of April 19, 1985, to extend the remission of taxes to all retiring allowances related to the closing of mining operations at Fire Lake and Lac Jeannine, Quebec.		
Wabick, Josephine.....	3,323	
PC 1986—4/2794, dated December 11, 1986, authorized the remission of income taxes in the amount of \$1,943, plus a penalty of \$159 and interest of \$1,221, for the 1977 taxation year, to Josephine Wabick, because the Department of National Revenue neglected to process the 1977 return before the statute-barred date.		
Warr, Ada.....	(1)	
PC 1987—5/421, dated March 5, 1987, authorized the remission of income taxes of \$402, \$165, \$181 and \$1,089 for the taxation years 1977, 1978, 1979 and 1980 respectively, plus interest of \$9, with respect to Employment Insurance Benefits and the application of ITAR 19(1), to Ada Warr.		
Weedon, John.....	4,524	
PC 1986—5/1180, dated May 15, 1986, authorized the remission of income taxes of \$2,637, plus interest of \$1,887, with respect to the disposition of capital property for the 1979 taxation year, to John Weedon.		
Chevron.....	(1)	
PC 1984—1758, dated May 24, 1984, authorized the remission of income taxes of \$90 million to Chevron Standard Limited in respect of the 1975 to 1982 taxation years. The remission was to be satisfied by permitting Chevron Canada Resources Limited to reduce the taxes otherwise payable for the 1983 and each subsequent taxation years by an amount equal to the lesser of \$15 million or the tax otherwise payable by it for the year until the full \$90 million has been remitted. In the event that the full amount of \$90 million has not been remitted by the end of the 1988 taxation year, the outstanding balance of taxes shall be remitted during the 1989 taxation year.		
Government and Long-Term Corporate Debt Obligations.....	(1)	
PC 1985—3480, dated November 28, 1985, authorized the remission of income taxes payable on interest income received by non-resident persons from residents of Canada in respect of government and long-term corporate debt obligations issued in 1986.		
Hudson's Bay Oil and Gas Company.....	(1)	
PC 1985—343, dated February 5, 1985, authorized the remission of income taxes, interest and penalties payable by Hudson's Bay Oil and Gas Company, for each taxation year ending after 1983 and before 1991, in respect of the acquisition of capital stock by Dome Energy.		
Income Earned in Quebec.....	(1)	
PC 1983—105, dated January 20, 1983, authorized the remission of income taxes, interest and penalties, in respect of certain income of individuals earned in the Province of Quebec, for the 1983 and subsequent taxation years.		
Indian.....	(1)	
PC 1985—2446, dated August 7, 1985, authorized the remission of certain income taxes payable by an Indian, for the 1983, 1984 and 1985 taxation years, in respect of employment income earned on a reserve.		
Isolated Posts Benefits and Allowances.....	7,224	
PC 1984—3791, dated November 29, 1984, amended the Isolated Posts Benefits and Allowances Remission Order made by Order in Council PC 1980—1717 of June 26, 1980, extending its application in respect of benefits received under specified employment agreements to the 1983, 1984 and 1985 taxation years.		
Isolated Posts Housing and Travel Assistance Benefits.....	(1)	
PC 1984—3792, dated November 29, 1984, authorized the remission of income taxes on housing benefits and travel assistance benefits received by employees at isolated posts in the 1983, 1984, and 1985 taxation years.		
Liberian Iron Ore Limited.....	(1)	
PC 1984—3527, dated November 1, 1984, authorized the remission of certain income taxes payable by the Liberian Iron Ore Limited, for the 1976 and subsequent taxation years, as a result of the redemption of the Series C Preferred Shares of the capital stock of the Liberian American-Swedish Minerals Company owned by it and acquired by it in exchange for certain debentures.		
Lowy, Jacob M.....	74,838	
PC 1976—8/3174, dated December 23, 1976, authorized Jacob M Lowy to deduct from taxable income, a total amount of \$1,600,000 over a period of ten years, in respect of the disposition of a collection of Hebrew books as a gift to Her Majesty.		
Manitoba Credit Union and Caisse Populaire Stabilization Funds.....	103,456	
PC 1985—1410, dated April 25, 1985, authorized the remission of income taxes payable in respect of certain government assistance provided to the Credit Union Stabilization Fund of Manitoba and the Fonds de Sécurité des Caisses Populaires du Manitoba Ltée.		
Mirabel and Pickering Tax on Interest.....	13,735	
PC 1980—2681, dated October 9, 1980, authorized the remission of income taxes, interest and penalties in respect of interest received by former landowners for land expropriated at Mirabel, Quebec, and Pickering, Ontario.		
Pechiney Quebec, Inc.....	(1)	
PC 1984—3581, dated November 1, 1984, authorized the remission of certain income taxes in respect of interest payable by Pechiney Quebec, Inc.		
Quebec Forward Averaged Income Tax—1982.....	13,318	
PC 1984—2894, dated August 23, 1984, authorized the remission of income taxes in respect of forward averaged income earned in the Province of Quebec in 1982.		
Syncrude.....	22,056,680	
PC 1976—1026, dated May 6, 1976, authorized the remission of income taxes payable pursuant to Part I of the Income Tax Act, in respect of certain royalty provisions.		
Town of Gagnon.....	(1)	
PC 1985—1359, dated April 19, 1985, authorized the remission of income taxes payable in respect of capital gains, the recapture of capital cost		

Remissions of tax, fee or penalty—Concluded

NATIONAL REVENUE
TAXATION—Concluded

	\$	\$
allowances and separation allowances by Sidbec Normines Inc as a result of the closing of its mining operations at Fire Lake and Lac Jeannine, Quebec.		
United Kingdom Residents	(1)	
PC 1986—479, dated February 27, 1986, authorized the remission of income taxes, interest and penalties payable by certain United Kingdom residents.		
Remissions of less than \$1,000	920	
Total Taxation	63,370,492	
Total National Revenue	914,278,119	

SECRETARY OF STATE

Fees ordinarily payable for applications for proof of Canadian Citizenship filed by a person who has been invited by a Club or Organization to take part in a ceremony for the promotion of citizenship:	
4H Club	1,355
Rotary Club	1,370
Total Secretary of State	2,725

(1) Actual amounts not available.

Debts, obligations and claims written off or forgiven

There are three types of authority for the write-off or forgiveness of debts, obligations and claims:

(i) Ministerial authority—

(a) Section 18(1) of the Financial Administration Act (FAA) gives Ministers, through Treasury Board regulations, general authority to write-off, from the memorandum departmental accounts receivable, any debt, obligation or claim that does not exceed \$25,000.

(b) Other Acts of Parliament (eg. Bankruptcy Act) give Ministers general authority to approve the write-off or forgiveness of specific debts, obligations or claims.

(ii) Treasury Board authority—Section 18(1) of the FAA allows a Minister, with specific Treasury Board approval, to write-off, from memorandum departmental accounts receivable, any debt, obligation or claim that exceeds \$25,000. Certain debts, obligations or claims less than \$25,000 may need Treasury Board approval to be written off.

(iii) Parliamentary authority—

(a) Section 18(2) of the FAA requires that where a debt obligation or claim included in the Statement of Assets and Liabilities of Canada is to be written off, the write-off must be specified by Parliament as a budgetary item in an Appropriation Act or some other Act.

(b) Section 18(5) of the FAA specifies that any debt or obligation of a Crown corporation due to the Government may be forgiven by being included in a budgetary vote in an Appropriation Act.

The type of accounts and the type of deletions are indicated by the following codes:

Account	Deletion	Code
Memorandum accounts receivable	Write-off	A
Memorandum accounts receivable	Forgiveness	B
Asset accounts	Write-off	C
Asset accounts	Forgiveness	D

	Code ⁽¹⁾	Ministerial authority		Treasury Board authority		Parliamentary authority		Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount
			\$		\$			\$		\$
SECTION 18 OF THE FAA—										
AGRICULTURE	A	189	417,228	2	258,530				191	675,758
COMMUNICATIONS—										
Department	A	227	74,247						227	74,247
Canadian Radio-television and Telecommunications Commission	A	10	1,533						10	1,533
National Library	A	14	886						14	886
Public Archives	A	153	2,985						153	2,985
CONSUMER AND CORPORATE AFFAIRS										
A	A	108	103,004						108	103,004
EMPLOYMENT AND IMMIGRATION										
A	A	27,402	7,664,814	1	15,506				27,403	7,680,320
C	C					21c, 1986-87	14	32,631	14	32,631
ENERGY, MINES AND RESOURCES ...	A	2,351	515,416						2,351	515,416
ENVIRONMENT	A	78	7,306	3	1,430				81	8,736
EXTERNAL AFFAIRS—										
Canadian International Development Agency	A	12	7,062						12	7,062
FISHERIES AND OCEANS	A	465	84,758						465	84,758
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—										
Department	A	16	77,684	10	29,715				26	107,399
Indian economic development guarantee order	A	69	280,486	21	4,460,578				90	4,741,064
Eskimo loan fund (principal)	C					21c, 1986-87	50	461,825	50	461,825
(interest)	A		63,086 ⁽²⁾		415,791 ⁽²⁾					478,877

Debts, obligations and claims written off or forgiven—Concluded

	Code ⁽¹⁾	Ministerial authority		Treasury Board authority		Parliamentary authority			Total		
		Number	Amount	Number	Amount	Vote number or Act	Number	Amount	Number	Amount	
			\$		\$			\$		\$	
Indian housing assistance fund (principal) ⁽⁴⁾	C	595	397,042			6c, 1986-87	78	565,414	673	962,456	
Indian economic development fund (principal).....	C					6c, 1986-87	1,142	14,157,728	1,142	14,157,728	
(interest).....	A		2,007,124		9,341,175					11,348,299	
Yukon Power Corporation (note).....	C					(3)	1	19,500,000	1	19,500,000	
LABOUR.....	A	2	5,835						2	5,835	
NATIONAL DEFENCE.....	A	657	209,173						657	209,173	
NATIONAL HEALTH AND WELFARE.....	A	1,029	182,800						1,029	182,800	
NATIONAL REVENUE—											
Customs and Excise.....	A	806	3,507,830	97	10,549,438				903	14,057,268	
Taxation.....	A	53,532	199,177,754	3,368	291,995,039				56,900	491,172,793	
PUBLIC WORKS.....	A	26	408,652	1	39,413				27	448,065	
	C					51c, 1986-87	1	19,311,904	1	19,311,904	
REGIONAL INDUSTRIAL EXPANSION.....	A			2	5,251,600				2	5,251,600	
SCIENCE AND TECHNOLOGY—											
National Research Council of Canada.....	A	37	1,688						37	1,688	
SECRETARY OF STATE—											
Department.....	A	5,002	6,866,186						5,002	6,866,186	
Social Sciences and Humanities Research Council.....	A	9	12,536						9	12,536	
SOLICITOR GENERAL—											
Correctional Service.....	A	422	14,641						422	14,641	
Parolees ⁽⁵⁾	D	395	11,709						395	11,709	
Royal Canadian Mounted Police.....	A	20	4,531						20	4,531	
SUPPLY AND SERVICES—											
Department.....	A	2,502	617,318						2,502	617,318	
Statistics Canada.....	A	326	7,828						326	7,828	
TRANSPORT—											
Department.....	A	1,941	339,274	13	4,344,727				1,954	4,684,001	
Canadian Aviation Safety Board.....	A	3	3,335						3	3,335	
TREASURY BOARD.....	A	237	209,049						240	295,370	
VETERANS AFFAIRS.....	A	1,071	699,244	2	64,398				1,073	763,642	
		99,706	223,984,044	3,523	326,853,661			1,286	54,029,502	104,515	604,867,207
BANKRUPTCY ACT—											
AGRICULTURE.....	A	109	2,808,865						109	2,808,865	
NATIONAL REVENUE—											
Customs and Excise.....	A	28	64,926						28	64,926	
Taxation.....	A	10,047	94,473,351						10,047	94,473,351	
SECRETARY OF STATE.....	A	619	1,135,864						619	1,135,864	
		10,803	98,483,006						10,803	98,483,006	
OLD AGE SECURITY ACT—											
NATIONAL HEALTH AND WELFARE.....	A	10,478	549,054						10,478	549,054	
WAR VETERANS ALLOWANCE ACT—											
VETERANS AFFAIRS.....	A	13,806	9,462,589						13,806	9,462,589	
		134,793	332,478,693	3,523	326,853,661			1,286	54,029,502	139,602	713,361,856

(1) See introduction above.

(2) Represents interest written off pursuant to Vote 546, Appropriation Act No. 3, 1953 as amended.

(3) Northern Canada Power Commission Yukon Assets Disposal Authorization Act (Section 7(2)).

(4) Vote L51a, Appropriation Act No. 9, 1966, authorizes the Minister, in the current and subsequent years, to forgive the repayment of a loan or any part thereof made to an Indian.

(5) Vote L103b, Appropriation Act No. 1, 1969, authorizes the Minister, in the current and subsequent years, to forgive the repayment of a loan or any part thereof made to parolees for assistance in their rehabilitation.

Accountable advances not repaid, accounted for or recovered

Note: this information is required by Section 31(3) of the Financial Administration Act.

Summary of outstanding accountable advances

Department and agency	Advances outstanding as at March 31, 1987		Advances settled in April 1987		Advances outstanding as at April 30, 1987*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
AGRICULTURE—						
Department	1,170	739,556	1,113	697,129	57	42,427
COMMUNICATIONS—						
Department	247	203,247	245	202,991	2	256
Canadian Radio-television and Telecommunications Commission	49	30,392	49	30,392		
National Film Board	244	215,740	103	38,885	141	176,855
National Library	61	30,567	44	22,582	17	7,985
National Museums of Canada	112	159,824	97	139,351	15	20,473
Public Archives	51	29,614	27	22,151	24	7,463
	764	669,384	565	456,352	199	213,032
CONSUMER AND CORPORATE AFFAIRS—						
Department	835	348,105	795	319,215	40	28,890
Competition Tribunal	1	150	1	150		
	836	348,255	796	319,365	40	28,890
EMPLOYMENT AND IMMIGRATION—						
Department/Canada Employment and Immigration Commission	5,235	3,179,008	5,028	3,099,059	207	79,949
Immigration Appeal Board	17	9,950	17	9,950		
	5,252	3,188,958	5,045	3,109,009	207	79,949
ENERGY, MINES AND RESOURCES—						
Department	733	468,480	644	410,185	89	58,295
Atomic Energy Control Board	111	55,251	108	53,893	3	1,358
National Energy Board	41	47,319	41	47,319		
	885	571,050	793	511,397	92	59,653
ENVIRONMENT	1,732	948,938	1,620	887,001	112	61,937
EXTERNAL AFFAIRS—						
Department	3,098	5,628,098	1,445	2,469,395	1,653	3,158,703
Canadian International Development Agency	182	263,820	141	208,429	41	55,391
	3,280	5,891,918	1,586	2,677,824	1,694	3,214,094
FINANCE—						
Department	167	62,157	148	49,406	19	12,751
Auditor General	220	301,666	220	301,666		
Insurance	22	21,669	20	19,744	2	1,925
	409	385,492	388	370,816	21	14,676
FISHERIES AND OCEANS—						
Department	1,302	693,245	1,192	661,970	110	31,275
GOVERNOR GENERAL	24	95,850	24	95,850		
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—						
Department	835	354,486	792	338,908	43	15,578
JUSTICE—						
Department	284	138,404	208	99,553	76	38,851
Canadian Human Rights Commission	38	16,363	23	11,563	15	4,800
Commissioner for Federal Judicial Affairs	379	530,229	236	306,107	143	224,122
Law Reform Commission of Canada	14	7,250	14	7,250		
Offices of the Information and Privacy Commissioners of Canada	2	665	2	665		
Supreme Court of Canada	3	1,020	3	1,020		
Tax Court of Canada	1	300			1	300
	721	694,231	486	426,158	235	268,073
LABOUR—						
Department	352	162,554	306	136,525	46	26,029
Canada Labour Relations Board	13	6,220	13	6,220		
Canadian Centre for Occupational Health and Safety	7	14,462	1	727	6	13,735
	372	183,236	320	143,472	52	39,764

Accountable advances not repaid, accounted for or recovered—Continued

Summary of outstanding accountable advances—Concluded

Department and agency	Advances outstanding as at March 31, 1987		Advances settled in April 1987		Advances outstanding as at April 30, 1987*	
	Number	Amount	Number	Amount	Number	Amount
		\$		\$		\$
NATIONAL HEALTH AND WELFARE—						
Department	1,684	675,208	1,462	595,948	222	79,260
Medical Research Council	6	730	6	730		
	1,690	675,938	1,468	596,678	222	79,260
NATIONAL REVENUE—						
Customs and Excise	1,424	795,346	1,405	788,512	19	6,834
Taxation	1,261	748,684	862	464,242	399	284,442
	2,685	1,544,030	2,267	1,252,754	418	291,276
PARLIAMENT—						
House of Commons	81	45,288	81	45,288		
PRIVY COUNCIL—						
Department	47	16,856	45	16,301	2	555
Commissioner of Official Languages	19	11,700	18	10,564	1	1,136
Economic Council of Canada	3	491	3	491		
Public Service Staff Relations Board	13	3,170	13	3,170		
	82	32,217	79	30,526	3	1,691
PUBLIC WORKS—						
Department	608	256,803	478	187,386	130	69,417
REGIONAL INDUSTRIAL EXPANSION—						
Department	920	672,479	852	637,232	68	35,247
Investment Canada	50	49,750	50	49,750		
	970	722,229	902	686,982	68	35,247
SCIENCE AND TECHNOLOGY—						
Ministry of State	28	12,105	28	12,105		
National Research Council of Canada	476	261,487	462	254,753	14	6,734
Natural Sciences and Engineering Research Council	30	15,319	29	15,044	1	275
	534	288,911	519	281,902	15	7,009
SECRETARY OF STATE—						
Department	565	212,010	528	197,397	37	14,613
Advisory Council on the Status of Women	2	2,500	2	2,500		
Public Service Commission	316	171,212	297	161,406	19	9,806
Social Sciences and Humanities Research Council	8	16,600	4	14,000	4	2,600
Status of Women—Office of the Co-ordinator	1	175	1	175		
	892	402,497	832	375,478	60	27,019
SOLICITOR GENERAL—						
Department	123	72,502	63	46,301	60	26,201
Canadian Security Intelligence Service	7	500,000	7	500,000		
Correctional Service	675	221,563	642	211,025	33	10,538
National Parole Board	41	16,543	30	11,539	11	5,004
Royal Canadian Mounted Police	3,090	2,450,089	3,090	2,450,089		
	3,936	3,260,697	3,832	3,218,954	104	41,743
SUPPLY AND SERVICES—						
Department	349	267,684	343	261,634	6	6,050
Statistics Canada	300	139,918	298	139,318	2	600
	649	407,602	641	400,952	8	6,650
TRANSPORT—						
Department	3,686	2,598,362	3,597	2,568,486	89	29,876
Canadian Aviation Safety Board	101	62,962	39	37,537	62	25,425
Canadian Transport Commission	207	138,339	201	136,748	6	1,591
	3,994	2,799,663	3,837	2,742,771	157	56,892
TREASURY BOARD—						
Secretariat	61	25,134	59	24,734	2	400
Comptroller General	29	10,825	29	10,825		
Privatization and Regulatory Affairs	8	6,745	5	5,821	3	924
	98	42,704	93	41,380	5	1,324
VETERANS AFFAIRS						
	319	245,841	294	235,220	25	10,621
Total	34,120	25,489,019	30,043	20,791,522	4,077	4,697,497

*For details, see following statement called—"Details of accountable advances outstanding as at April 30, 1987".

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987

Name	Amount	Name	Amount
	\$		\$
AGRICULTURE			
Department			
Alexander M E	535	Payrastré G	1,250
Arsenault G	1,531	Peccia A	900
Beaulé B	1,400	Pennefather J	4,312
Blair G	689	Phillips D	760
Boughton G	2,500	Roger M	550
Clarke P	2,000	Rowe J	997
Cuff W	700	Rutter T	500
De Pauw R	2,500	St Germain R	4,110
Donaldson J	750	Shannon K	2,232
Dubiel B	1,400	Teska V	767
Evans B	1,050	Thibeault R	1,946
Farrell F	6,000	Vander Donekt C	1,548
Fenety D	648	Veilleux P	4,170
Girt J	2,000	Wenaus C	1,570
Harbison S	2,750	Wergen H	4,110
Hogan G	1,600	Advances under \$500 (94)	12,441
Hopper B	1,400		176,855
Knox R	1,500	National Library	
Mackay D	800	Barney S	798
Martin M	781	Beaulieu G	540
Merchand J	1,750	Healy V	1,500
Patterson R	2,750	Kirkwood F	599
Sheridan M	750	Thompson M	1,064
Stewart D	500	Webber R	1,064
Warrell W	750	Advances under \$500 (11)	2,420
Advances under \$500 (32)	3,393		7,985
	42,427	National Museums of Canada	
		Arthur B	2,500
		Boyle J	2,500
		Brodo I	2,360
		Cybalski J	1,200
		Dugas M	500
		Gault R	2,100
		Goodwin Assoc	3,000
		Haber E	1,485
		Grey M	800
		Rodriguez R	1,750
		Smith G	1,800
		Advances under \$500 (4)	478
			20,473
		Public Archives	
		Côté R	600
		Cyr A	1,300
		O'Farrell W	1,088
		Van Leyen T	1,000
		Advances under \$500 (20)	3,475
			7,463
			213,032
COMMUNICATIONS			
Department			
Advances under \$500 (2)	256		
National Film Board			
Adolphe M	958		
Beaudry D	1,750		
Bouchard S	2,645		
Boucher D	1,441		
Bulbulian M	1,443		
Chamberland A	9,463		
Daigneault C	8,800		
Dandavino M	2,500		
Dirse Z	700		
Drouin J	5,883		
Garcia C	6,000		
Gaudreau A	4,000		
Glendon R	4,100		
Greenwald B	4,690		
Grenier C	1,030		
Halman L	816		
Henault D	1,298		
Hervieux M	3,108		
Johansson S	593		
Joutel J	6,165		
Katadotis P	5,635		
Kelson H	1,584		
Kitzanuk A	840		
Lapierre D	512		
Letarte P	6,732		
Malacket M	29,622		
Massone N	9,842		
May D	6,443		
MacDonald D	618		
MacDonald D	900		
McCarthy M	3,218		
Parker G	1,363		
		CONSUMER AND CORPORATE AFFAIRS	
		Department	
		Buchanan J D	500
		Cappe M	1,923
		Childerson C	1,000
		Hilchie J	6,000
		Hiles R	600
		Hough G	600
		Lafleur J G	675
		Lowe G T	6,300
		Merrill L	500
		Shank N	500
		Sim W	4,978
		Advances under \$500 (29)	5,314
			28,890

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
EMPLOYMENT AND IMMIGRATION			
Department/Canada Employment and Immigration Commission			
Aldrige G.....	500	Hughes J D.....	575
Armstrong J.....	719	Hughes-Clarke J.....	1,800
Beauchamp P.....	1,254	Hunter J A.....	650
Beaulieu E.....	2,000	Josenhans H.....	500
Bélanger R.....	1,089	Judge A (2).....	2,000
Bergevin S.....	600	Kurfurst P.....	854
Blackford G.....	697	McConnell R K.....	3,000
Boisseneault J.....	2,200	Mwenifumbo J.....	1,077
Burstein M.....	3,000	Palacky G.....	6,000
Carmel D (2).....	550	Pritchard G (2).....	1,200
Charest R.....	1,600	Procter R.....	660
Charette L (3).....	4,575	Pullan S.....	650
Charette L.....	1,000	Schmidt M.....	1,500
Chartier D.....	525	Sparkes R.....	1,070
Contois R.....	826	Spencer C (2).....	610
Desloges P (2).....	1,140	Stone P E.....	550
Dulac C (2).....	750	Williams G.....	691
Fortin D.....	2,091	Advances under \$500(52).....	12,338
Goodes C.....	3,000		58,295
Hudson M.....	1,000	Atomic Energy Control Board	
Johnson T (4).....	1,672	Gray S.....	750
Lachapelle Y (2).....	5,666	Advances under \$500 (2).....	608
Lajoie C (2).....	861		1,358
Lajoie G.....	642		
Lamoureux R (2).....	500		
Laroche B.....	500		
Larocque M (2).....	829		
Mallandain D.....	1,975		
Marchand D.....	606		
Martin C E.....	592		
Mathieu S.....	700		
Morin M.....	2,628		
Patenaude D.....	1,761		
Plante L.....	695		
Robertson M.....	500		
Sardachuk P (5).....	3,500		
Shipman N.....	500		
Sirois P (4).....	3,500		
Talbot L.....	692		
Trempe P.....	1,016		
Turbide R.....	635		
Whiteduck B.....	1,100		
Advances under \$500 (146).....	19,763		
	79,949		
ENVIRONMENT			
		Armstrong W E (2).....	1,500
		Bambrough A.....	1,800
		Bourbannais J A.....	2,140
		Brimley W.....	600
		Cole R.....	1,000
		Dawson K.....	500
		DeGonzague J.....	500
		Dery R.....	1,500
		Desjardins R.....	600
		Drapeau T.....	500
		Grenier M.....	1,000
		Hazra A.....	1,500
		Jeffries D.....	1,800
		Kerbes R.....	196
		Lukawesky A.....	1,125
		Luxon E.....	1,800
		Martin R.....	866
		Mayo J.....	1,550
		Millar D.....	1,000
		Norrena E.....	1,000
		Olding B J.....	300
		Pharo C.....	600
		Prakash A.....	2,000
		Rabinovitch B.....	590
		Ricketts S.....	3,500
		Roots E F.....	1,000
		Scotter G.....	1,500
		Simpson R.....	2,050
		Speirs G.....	1,500
		Turner B.....	500
		Webb W J.....	2,000
		Advances under \$500 (80).....	23,920
			61,937
ENERGY, MINES AND RESSOURCES			
Department			
Adam J E.....	889		
Asudeh I.....	547		
Ballantyne S B.....	2,187		
Bower M.....	2,000		
Brown G A.....	2,500		
Buckley D.....	1,000		
Burns R A.....	769		
Cameron E.....	1,100		
Dallimore S.....	727		
Dawson K (2).....	1,315		
des Rivières J T.....	1,400		
Feininger T.....	4,350		
Fowler M G.....	675		
Good R L.....	611		
Hill P.....	500		
Hood P J.....	2,000		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
EXTERNAL AFFAIRS			
Department			
Abernethy R (3)	5,325	Blair J E	7,265
Abols P	7,199	Blake R B	5,262
Adam G (2)	4,586	Boehm P M	2,269
Adock D	3,342	Bolick M W	560
Alarie P	3,786	Bonar J D (2)	4,262
Alexander D E (3)	6,702	Bonthron W J (2)	2,887
Allard R P (2)	1,278	Boor K	2,595
Allen E E (2)	5,624	Bording T	1,257
Amadio E M (2)	17,414	Borsa O	1,301
Amissah L	2,104	Boucher L	2,626
Anderson R J (2)	8,740	Boucher R	1,000
Aniol L M	3,360	Boulangier M F	3,726
Antis C	2,268	Boulangier Y (2)	5,736
Apollon M	2,269	Bourgault L	1,846
April S (2)	12,114	Bourguiba L (2)	2,677
Arden E (2)	4,129	Boutet M	2,000
Argyris A	3,435	Bouzane W	2,287
Armstrong H	3,405	Bowles G E	2,269
Arnaud D	9,398	Brache J A	2,273
Arnould D C (2)	6,023	Brack R A (2)	3,788
Arsenault F J	5,530	Bradford J C	1,032
Arsenault J F E (2)	5,236	Brady S	12,900
Arsenault J M	1,959	Braia A M	2,566
Audette R S (2)	12,111	Brantferger J E	950
Ausman J L	2,269	Bray J H	572
Avari B	905	Brazeau A (2)	13,927
Bacon T	3,722	Bredin J	510
Baglietto C	901	Breton G	2,000
Baker J	1,810	Brett W	1,180
Banerjee N (2)	3,607	Breuer A (2)	4,457
Banks Y (2)	3,214	Brill R H	3,019
Bannerman M W	800	Brodeur Y	1,488
Baran E I (2)	7,628	Brodowicz J	600
Barry A	3,500	Brooks R J	554
Barsalou M	2,663	Brown B	2,259
Barton J H	9,066	Brown C	1,066
Barton P E	2,269	Brown D W	3,139
Bassi P (2)	3,953	Brown H A	1,983
Basu P	882	Brown S H (2)	4,502
Bateman J	2,400	Brown S L	2,259
Bates G	2,269	Brownlee L	1,028
Bates J	2,357	Bugailiskis A	2,100
Beardley K	1,729	Buller E	4,500
Beaton R M	6,649	Burchell J W	4,332
Beaudoin P (3)	12,906	Bureau L	1,950
Beaulieu P J (2)	1,949	Burger A F	2,268
Bechard G	1,462	Burke J B (3)	10,440
Belair R W	2,269	Burroughs J E	4,617
Belanger G	691	Burt A R	2,199
Belanger M R (2)	2,769	Butt D R	2,269
Belcourt H	678	Cabana M J	591
Bellec P	645	Caldato R A	2,269
Beltran J (3)	11,622	Caldwell D C	2,269
Benson G E (2)	2,806	Calvert P	7,362
Beranger J G	2,637	Cameron D	2,269
Bergbush E J (2)	5,218	Cameron J (2)	1,419
Bergbush E T	1,002	Carl D	1,199
Bernard C	1,541	Carney P	1,321
Best J C	2,814	Carroll B	500
Bezanson K	666	Catellier R	2,020
Bigoness R (2)	3,053	Caverly M	1,000
Billon P S	4,491	Cayer J (2)	2,500
Bird W J	1,462	Cazorla S L (2)	3,518
Blackstock G E	575	Chamberlain D J (2)	6,140
Blackwell A T	9,056	Champoux L J	2,762
Blackwood M B	2,269	Chamsi N	1,073
		Chandler F E K	2,665
		Chandler P	2,746

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Chapin P H (2).....	2,697	Deschenes A.....	1,462
Chapman G (4).....	6,889	Desilets F.....	2,269
Charpentier P (2).....	3,129	Desiree D.....	1,372
Charron R (2).....	5,533	Desjardins L.....	784
Cheh J.....	8,325	Desloges D A J.....	2,538
Chemla D (4).....	9,712	Di Bartolomeo B.....	4,270
Childs H.....	853	Dierckx J F (2).....	2,609
Chisholm F G.....	1,704	Dimonte C.....	820
Chistoff O.....	2,269	Dobbin J.....	1,739
Chouinard J L (2).....	3,469	Doe E W.....	900
Chretien R (4).....	3,876	Dompierre M.....	2,269
Christopher A.....	616	Dore P E (2).....	2,137
Clark H B (3).....	6,403	Dorrett R H.....	1,201
Clark J (8).....	10,439	Douglas W (2).....	1,619
Clark M B.....	7,537	Dowswell W.....	700
Clark M L.....	3,810	Doyon S.....	1,344
Clark T G (3).....	9,168	Drabble P H.....	1,537
Clarke W L (2).....	8,100	Drappeau J H.....	1,899
Clement G.....	1,462	Drerup O (2).....	7,800
Cockburn W F.....	556	Dubois A (2).....	4,196
Cohen D R.....	5,998	Duchene M.....	2,500
Collett W J.....	4,677	Duclos D (3).....	3,752
Collinge D (2).....	1,681	Duffield L J W.....	10,690
Collins K (3).....	2,296	Dufresne J H J.....	4,057
Collins M.....	554	Dugas A J.....	690
Colten T.....	4,130	Duguay G.....	1,462
Consul D M (3).....	2,091	Duguay G H J.....	500
Cook D.....	611	Dumelie R V.....	2,122
Cordier C.....	2,185	Dumoulin M.....	4,600
Corning J D.....	3,195	Dunbar P.....	1,376
Cossette L.....	594	Dunlop B J.....	3,677
Costy N.....	1,462	Dunseath R (3).....	6,452
Court C.....	741	Dyke L.....	4,500
Couture D.....	1,238	Eddy J.....	1,467
Coyle D N (2).....	3,490	Edwards B.....	655
Croteau C.....	3,926	Edwards H.....	804
Csik S.....	1,499	Edwards L G (3).....	7,708
Cullen T E (3).....	5,637	Edwards M (2).....	3,786
Currie J W (3).....	2,856	Elarte K.....	755
Curry G T.....	3,548	Elkerdoudi L (2).....	2,748
Cusson P A.....	2,625	Ellenbogen M.....	693
Cutts J (2).....	1,545	Emard M.....	657
Dann A (2).....	3,081	England C (2).....	2,291
Dann A M (2).....	3,594	England S.....	1,055
Darechuk T L (2).....	5,946	Ethier J C.....	868
Davidson R G A.....	2,342	Evans H G (2).....	7,940
Davies J.....	837	Fafard A.....	3,003
Davis B (2).....	2,353	Fanning J D (3).....	4,246
Dawe P.....	972	Faragi I.....	1,850
Dawson J M (3).....	2,737	Farrell R.....	560
Dawson R M.....	2,269	Farrell R G.....	1,462
De Banne G (2).....	5,119	Fauteux P.....	613
De Blois C.....	814	Feldman E.....	2,269
De Corneille R.....	1,203	Fels H F.....	2,241
De Kerckhove F.....	2,000	Fenton G A (2).....	1,469
De Quintana M A.....	655	Ferguson I.....	1,575
De Wolf K H G (2).....	2,790	Ferland J.....	1,462
Dechant W.....	843	Fieldhouse J.....	695
Delorey E.....	1,135	Filteau P.....	884
Delorimier L.....	2,019	Fine M.....	3,270
Delorme J (3).....	4,056	Flanagan R N (3).....	9,580
Delorme P.....	2,269	Flechette L T.....	3,799
Delvoie L A.....	2,080	Flett R.....	3,117
Demers J.....	3,225	Fluet H S.....	2,204
Denton R.....	2,608	Fogerty A.....	2,093
Derouin L.....	886	Fontaine C.....	2,669
Des Rivières G.....	6,053	Forget R.....	622
Desamore R F.....	2,269	Forgues L.....	1,123

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Fortier JC(2)	1,899	Gusen WM(2)	4,642
Fortin L	708	Gushulak BD(3)	6,312
Foster GR(5)	6,318	Guy HWR(2)	2,303
Foster JG(2)	6,919	Gwozdecky M	3,688
Fountain B	856	Haack FE	3,284
Fournier G	3,250	Hack RHL	2,223
Fournier R	562	Hadwen JG	1,499
Fournier RB	1,127	Haffey N	1,374
Fournier-Savard J	622	Hahn PLK	2,111
Francis JR	3,048	Halawa R	12,031
Francis KD	507	Hall CO	684
Francomb M(3)	8,395	Hall T	1,304
Frank Y(2)	3,875	Hamlin D	1,462
Fraser JM	1,388	Hancock PJA	1,299
Frechette J(2)	2,744	Hankey BG	2,269
Frechette L	3,175	Hanna H	3,311
Frenette R	2,269	Harman GR	3,204
Friesen B(2)	3,000	Harman JJ	3,322
Gaetan L	749	Hart RJ	3,166
Gagnon GJS	724	Harvey J(3)	5,049
Gagnon H	4,239	Hay JG	3,425
Gagnon JL(2)	4,283	Hebert M	2,718
Gagosz B	1,520	Hebert R	2,400
Gailor BI(2)	1,351	Heddleston LRW(4)	5,197
Galko T(2)	2,481	Henderson DR(2)	8,491
Galpin AJ(2)	6,269	Henderson S	8,514
Galpin ET(4)	12,038	Henley G	2,000
Gandowitz BO	3,677	Henneberry LP	914
Garcia J	796	Henry P(2)	7,360
Gardiner DJ	5,600	Hesse S	565
Gaudreau J	713	Hetherington RE	10,440
Gauthier D	10,636	Heuckroth L	2,014
Gelinas M	1,881	Hewett R	2,400
Gertsman S	3,900	Hewlett-Jobes KA	4,185
Gesnot	2,537	Hey R(2)	3,693
Gibbons SG	2,269	Higham KR(2)	10,016
Giberson DR	1,399	Himmelsbach H	2,379
Gingras E	500	Hinson S(2)	3,943
Girard J	699	Hladik MJ	1,500
Giraud C	3,907	Hochowmeng P(2)	1,672
Giroux B(2)	10,726	Hoel J	529
Gobeil JL	500	Holbrook D	1,672
Goddard SP(2)	2,450	Holbrook J	10,504
Gombay JP	624	Honegger URS(2)	3,785
Gooch S	3,802	Hood BP	4,086
Gordon B	3,422	Hopton RI	3,056
Gordon JR	1,499	Horton DL	1,410
Goresky DN	1,475	Hosley KC	2,107
Gorman JRP(3)	2,171	Houlden G(4)	5,659
Goski V	663	Houle NWT(2)	3,418
Goulet J	810	Howell SC	1,019
Goulet R	2,931	Huard A(3)	16,053
Gow DG	2,269	Humphries KJ	1,404
Graham J	1,462	Hunt PG	1,166
Graham R(3)	5,341	Hunter V(2)	2,957
Granger C	4,500	Hurst P	500
Granger P(3)	7,184	Huxley DG	7,968
Grant A	4,997	Inch LM(2)	8,557
Grantham JN(3)	8,465	Isaac HR	2,300
Graves B(5)	9,416	Isham F	1,850
Greatrix LG	2,083	Jackson C(2)	5,387
Green GN	2,269	Jackson G(2)	7,227
Greenshields C	500	Jacoby G	763
Gregoire de Blois D	787	James LA	1,797
Greve T	3,295	Jamieson DC	4,784
Griffiths V	6,206	Janusas E(3)	6,302
Guay L(3)	21,370	Jaworskyj M	3,091
Guillot H	2,188	Jezewski P	5,325

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Joanides M	6,542	Lebars G(2)	2,974
Jobin Y	2,269	Leblanc A	1,175
Johnson AB	2,095	Leblanc RG(2)	4,000
Johnston ER	937	Lee EG	800
Johnston KR	1,500	Lee RC(2)	12,714
Johnston RM(3)	6,467	Lefebvre JP	2,752
Johnston WW	1,600	Lefort M	748
Joly JC	1,040	Legarde RJ(3)	9,125
Joly MJ	4,456	Legare J	1,193
Jones G	2,484	Legault JM	2,941
Jones M	1,113	Legault R	5,630
Joss D	13,000	Legendre DE(3)	3,016
Joyce M	2,269	Leger B	2,269
Jurschewsky S	2,269	Lejour R	3,129
Kam M	1,427	Lemay GT(4)	8,384
Kashyup S	616	Lemieux M	1,462
Kemball BD(6)	5,414	Lemire G	1,500
Kemp P	718	Lepage M	1,407
Kent DM	2,292	Lesage L(2)	3,764
Kess TW	1,722	Lesk P(2)	2,595
Keys HE	1,031	Letourneau G(2)	10,855
Khote K	1,027	Levasseur D	530
Kingdon B	1,462	Lindsay N	4,313
Kinsell M	596	Lipman E(2)	1,553
Kneale J	914	Livermore D	1,924
Knockaert D(2)	6,648	Logie R(3)	4,081
Kolatacz H(2)	4,143	Loignon F	3,093
Kolbeins WH	3,305	Long J	1,197
Kolk GN(2)	5,528	Loosli J(2)	17,269
Korth DC(3)	5,322	Lord W(2)	8,180
Kramer J	2,269	Louett J(2)	5,355
Kreklewetz M	2,269	Lukie A	2,963
Labelle M	1,812	Lumley E	2,250
Laberge JL	3,131	Lynn J(2)	2,719
Laberge PE(3)	4,828	Lyon A(2)	8,268
Labreche A	765	Mabley B(2)	10,171
Labreche JAL	852	MacAngus R(2)	6,187
Labrie M	683	MacArthur PJ	1,654
Lachanche P	2,726	MacDonald D	1,400
Ladouceur D(2)	3,385	MacDonald DS	12,018
Ladouceur REA(3)	4,214	MacDonald DSH(3)	7,570
Lafortune H(3)	5,669	MacDonald ML	2,744
Lambert A	2,269	MacKay DR(2)	2,499
Lamy LM	700	MacKay KD	5,946
Lancefield PA	4,380	MacKinnon KW(3)	9,152
Landry M	2,642	MacLean AL	2,626
Landry SA	2,269	MacLellan MR(3)	8,351
Langelier G(4)	9,020	Macleod DI	557
Lanoy L	700	Madden G(2)	2,669
Lapointe CJ(5)	20,937	Magdalena Carreno E	3,518
Lapointe PA(3)	6,048	Maher LJ	1,122
Laporte PJH(2)	1,525	Maheux-Nadeau F(2)	4,734
Laporte Rios E(2)	3,518	Mailhot PH(3)	5,517
Larkin DJ	2,279	Mailloux R	2,268
Laroche NT(2)	5,672	Main R	4,426
Larochelle F	1,182	Maldwyn-Thomas J	1,050
Larocque N(2)	2,969	Malone JA(3)	2,091
Lary DCM	3,140	Malott S	2,880
Lauziere JA	2,920	Marcil J	4,623
Laverdure C	1,462	Marsden JB	2,600
Lavergne M	3,919	Martel L	800
Lavoilette B(3)	5,178	Martin MP	1,614
Lawrie MD	700	Martin VP(3)	12,339
Lawrie N(5)	17,346	Mason RP(2)	4,093
Lawrie PA	1,864	Massey DP	616
Lazarus JB(2)	4,651	Massey JM	1,909
Leach JD	800	Mathews S	1,744
Leavitt DH	2,228	Maugey A	500

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Maytum A.....	2,372	Olohan MT(2).....	6,806
McAdam BC(2).....	4,828	Olver SP.....	1,300
McAlpine RA.....	1,223	Orr RJ.....	546
McCann J.....	2,188	Owens JM.....	2,635
McClelland G.....	2,794	O'Connell TK(3).....	6,583
McCracken D.....	2,977	O'Connor TP.....	1,262
McCue D.....	1,047	O'Flaherty MC(2).....	2,967
McDonald L.....	3,041	O'Malley A(2).....	4,842
McDonald LJ.....	2,953	O'Neil MC(2).....	1,358
McGovern P(3).....	3,704	O'Neil PM.....	700
McKay KD.....	2,426	Page M(2).....	5,572
McKelvey S.....	2,923	Pajunen SE.....	882
McKelvey SJ, estate of.....	1,464	Palmer L.....	500
McKeown L(2).....	4,519	Palmer RHD.....	536
McKnight J.....	1,798	Pan YC.....	1,462
McMaster C.....	3,615	Panchmatia A.....	2,850
McMaster D.....	2,147	Paquet JP.....	3,198
McNab R.....	1,962	Parent M.....	1,993
McNamee J.....	1,794	Parent PJ.....	2,269
McNeish J.....	2,900	Parent RJ.....	2,209
McNiven A.....	762	Paris F (2).....	11,063
Meier-Villa T.....	6,776	Parisien MA.....	1,194
Merner R.....	4,146	Parker WB (4).....	20,468
Methot-Dorais G.....	2,269	Parks ET.....	1,333
Meunier M.....	2,269	Parks JE.....	566
Mild F(2).....	2,900	Parson GC.....	1,462
Miller D.....	1,509	Parsons G (2).....	6,136
Mills H.....	800	Paterson ME (2).....	4,520
Minville L.....	1,273	Pattee SF (3).....	1,624
Minz AH(2).....	4,046	Pearce N.....	2,400
Miskell LB.....	556	Pearson KLM.....	6,474
Mitchell WO.....	2,707	Penet N (4).....	2,714
Mohanna SS.....	2,752	Periard L.....	2,450
Molloy MJ(3).....	16,952	Perks K.....	4,680
Molsberry R(2).....	8,849	Perlin J.....	3,579
Montebault R.....	5,364	Perrault M (2).....	2,100
Mooney ER.....	1,600	Perreault MJ.....	2,000
Mooney T.....	2,100	Perret JG.....	9,337
Moore H.....	3,854	Perret JH.....	9,337
Morency J.....	2,190	Perrier F(5).....	3,379
Morgan HR(2).....	3,900	Perrier YO.....	1,030
Morin ML.....	2,268	Perron M.....	2,486
Morissette A.....	1,700	Petit P(2).....	1,758
Morneau Y.....	1,737	Phillips B.....	657
Morrison JA.....	832	Piatelli MJ(5).....	8,920
Morrison P(3).....	4,638	Picard S(3).....	1,539
Munroe L.....	2,523	Pigeon L.....	543
Murphy DJ.....	693	Pillarella FD.....	1,142
Musgrove GH.....	1,462	Pim R.....	526
Mutosoit P.....	963	Plamondon G.....	2,269
Myatt D (2).....	6,266	Ploshynsky W(2).....	2,647
Nadeau F.....	1,000	Plowman RK.....	2,000
Near B.....	4,613	Pochopsky L.....	1,500
Neergaard J.....	1,056	Poetschke RW.....	2,269
Neidy S(3).....	2,338	Poirier GF(2).....	4,554
Newton H(2).....	3,475	Poirier GP.....	1,080
Newton T.....	2,268	Poisson D.....	596
Ngankam JC(2).....	2,404	Pollin S.....	1,110
Nichol RM(2).....	4,487	Pomerleau C.....	622
Nicholson A(2).....	3,782	Pomerleau R.....	3,570
Nickerson WT.....	1,401	Potvin AR(4).....	4,648
Noble R(2).....	7,590	Pouliot L(2).....	4,489
Noonan JD(2).....	7,846	Pound WH.....	2,868
Norquay S.....	1,000	Preston D.....	969
Northgrave B.....	2,269	Price AAG.....	2,382
Oastler RI(2).....	2,724	Priest WR(3).....	11,400
Ogaick GJ.....	4,441	Provost BA.....	1,500
Ohyama H.....	2,202	Pursej GEW.....	2,221

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Quan D(2)	2,540	Shuckburgh A(3)	3,645
Quarry W(3)	3,747	Siegrist JM	2,117
Rae-Brown J(2)	5,504	Sinasac RF(3)	5,194
Rainville C	8,000	Sinclair JE	2,771
Rannard RG	1,381	Sinclair J(2)	5,414
Raymond H	1,462	Sirrs O	608
Regimbal AM (2)	6,219	Skunta Z	3,227
Reid C (2)	1,757	Small M	3,395
Reid S	9,566	Smeatre FE	521
Remus BE (3)	3,305	Smith D(2)	6,482
Ricard A	3,476	Smith DL	3,534
Richer S	2,500	Smith ET(3)	5,782
Rickman H	2,269	Smith G	11,625
Rioux G (2)	1,199	Smith GB	1,119
Ritchie D	523	Smith HL	3,700
Rivard G (3)	10,174	Smith J(2)	8,237
Roberts A	800	Smith KMC	549
Robichaud G (5)	6,468	Smith RC	2,800
Robinson W	660	Smith SA	1,433
Robinson WR	1,450	Snidanko AJ	1,193
Roche D	3,998	Snider D	2,082
Rodriguez CD	2,269	Snow WE	1,207
Rodriguez E	3,854	Sotvedt J(3)	2,207
Rolland L	3,250	Soucy M	2,269
Romero L	2,731	Soutten MI	1,462
Romoff M	1,347	Spieß D(3)	15,031
Rozenaal S	3,834	Splinter P(2)	3,357
Rosc JA	3,691	Springett G(3)	9,187
Rosenthal DA	4,500	Stackhouse R	1,205
Ross CW	739	Steers BC	2,500
Roston GH	1,213	Stephens D(3)	5,859
Rouc PI (2)	4,569	Stephens HL(2)	1,004
Rouleau OMY	2,269	Stephens RJ	3,663
Roussseau JR	706	Stevens RD	2,269
Royer-Trutzel MF (3)	12,805	Stevens RW	1,600
Russel CS	2,248	Stewart B	5,936
Ryan ME (2)	5,817	Stewart G(2)	9,575
Saint-Jacques G (2)	5,094	Stewart RM	2,978
Sallery RDH (4)	9,083	Stiell R(2)	3,064
Sandilands BJ	2,322	Stockwell DM(2)	3,887
Sargeant J	500	Stolarik M	1,671
Saunders P(2)	1,242	Stone MS	624
Savard RJ	1,499	Stubbert RW	4,446
Schramm RG	3,714	St-Georges ML	2,056
Schreyer E(3)	10,960	Sullivan T	5,011
Schroeder NJ(2)	9,250	Sulzenko OA(2)	2,389
Schuemann CA	902	Sutherland PH	3,249
Schultz B(2)	2,517	Sutter H(3)	3,662
Schwenger C	579	Swainson H	6,242
Scoffield PD(2)	5,419	Tanner R	845
Scott BF(2)	5,337	Taylor LJ	2,405
Scott JR	2,233	Taylor M	2,269
Scott LFM	2,269	Temple M(2)	8,029
Scown DR	2,269	Thomas B	1,201
Segovia J	1,200	Thomas JMT	1,360
Serre M	1,049	Thomas P	999
Seymour GW	898	Thompson M	500
Shacka R	2,500	Thomson CJM	2,269
Shadforth WH(2)	2,497	Thomson I	2,269
Shalka RJ(2)	4,729	Thomson N	2,526
Shannon GJ	10,311	Thomson P	707
Shannon JP(2)	2,634	Thomson R	2,400
Sharp R	521	Tiefenbrunner K	9,570
Shellford J	1,500	Tilsley R	2,252
Shepherd M	8,585	Tipton J	3,615
Sherry JE	1,408	Tittley J	2,269
Shorthouse DB(2)	12,006	Tovee C	2,645
Showman R(2)	6,032	Tremblay GJM	2,187

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
Comtois N	700	Murphy K	1,063
Courcy C	700	92363 Canada Ltée	700
Craig E F	791	O'Grady D	1,009
Cziraky P(2)	4,504	115804 Canada Inc	700
D'Aurelio R	694	121204 Canada Inc	700
Daly M	812	O'Neil N	600
Dauplaise J	1,450	Ouellette F	1,370
Dealy W	528	Paradkar PT	1,474
Debelser M	525	Pare M	1,500
Denierakos P	700	Pelletier D	1,386
Desmeules S	700	Penner JA	670
Dion A	500	Perreault R	1,137
Doucet A(2)	500	Philibert J	500
Dubourt D	1,000	Pizzi A	700
Duquette R	700	Placements Hedviga	700
Emmell R	500	Postelnik C	700
Fernet J(2)	1,400	Powell I	575
Fillmore D	550	Prygiel E	1,000
Finter Canada Corp.	700	Ransome R	775
Forbes G	850	Rhéaume C	665
Forgues P	750	Riley EJ	827
Fortier H	750	Robert M	700
Frappier L(2)	1,800	Ross E	550
Fullerton T	1,100	Roy B	779
Gill D B	970	Rufus N	700
Grant C(2)	4,366	Saenz S(2)	1,400
Grenier G	2,018	Saulnier M	1,000
Grushka G	2,646	Schulz HE	1,900
Gutman A(2)	1,417	Sellars E	606
Harding W(2)	14,087	Shérif de Beauce	1,400
Hayes T	3,482	Shérif de Chicoutimi	1,400
Haynes K	639	Shérif de Hauterive	700
Hickey U	625	Shérif de Québec	2,600
Jacobucci C	3,000	Shérif de Rimouski	700
James M(2)	4,504	Shérif de Roberval	700
Jolicoeur G	700	Shérif de St-Maurice	700
Joncas C	700	Shérif du district de Joliette	500
Jones A(2)	1,000	Shérif du district de Montréal	700
Joyal G	700	Sheriff of Hull(2)	1,500
Kara S	1,000	Sheriff of Peel(3)	1,650
Kennedy D	1,100	Sheriff of York(3)	3,450
Khosla R(2)	912	Siconolfi K	500
Kirkbride Y	600	Small B	500
Kisser D	500	Suter R	700
Kissner T	1,449	Teterenko G	1,150
Kuet Leong P	700	Tomlyn D	1,606
Labossiere L	922	Turcotte A	1,200
Laibida J L	1,550	Viebig A	700
Le Festin du Gouverneur	2,964	Westgate RE	1,900
Leclerc A	1,000	Williamson T	900
Legere S	582	Wilson J	570
Lesage A	700	Woodcock D	630
Lindsay D	710	Young R	2,940
Lorenz A	1,210	Young T	1,168
MacDougall L	795	Zannis H	500
Marcouillier D	537	Zervos S	700
Masse S	775	Advances under \$500(221)	57,507
McCaughin B	550		284,442
McLeod R(2)	1,000		
McNamara S(2)	3,606		291,276
Mellis D H	500		
Miller B(2)	704	PRIVY COUNCIL	
Minister of Finance, Province of BC(2)	24,107	Department	
Ministre du Québec	2,889	Advances under \$500(2)	555
Mitzel C	957	Commissioner of Official Languages	
Morley BC	700	Cousineau M	1,136
Mounif E (2)	600		
Mulasi JC	500		
Mulcahy J	600		1,691
Municipalités Régionales de Comtés—Magog	2,012		

Accountable advances not repaid, accounted for or recovered—Continued

Details of accountable advances outstanding as at April 30, 1987—Continued

Name	Amount	Name	Amount
	\$		\$
PUBLIC WORKS		SECRETARY OF STATE	
Department		Department	
Beaudoin F	500	Bélanger R	3,369
Butt T	775	Marchand M (2)	5,000
Cabral A	600	Sawh P	600
Campbell L	600	Tousignant M	662
Casaubon R	500	Advances under \$500 (32)	4,982
Charters H	1,300		14,613
DeLonghi J	512	Public Service Commission	
Deragopian A	850	Ayoub E (3)	4,400
Deschênes Y	500	Hunt N	573
Hébert R	3,443	Mercer A	2,000
Job W	540	Watson B	1,121
Johnson JR(2)	1,532	Advances under \$500 (13)	1,712
Kincaid R	1,050		9,806
LeBlanc JJ	513	Social Sciences and Humanities Research Council	
Legault G	1,000	Taylor W (2)	1,500
Livingston J	1,000	Laurin G	1,000
Martin J	25,000	Advances under \$500 (1)	100
Mintzler BW	1,000		2,600
Paquette N	750		27,019
Power WK(18)	500		
Sentpetery R	7,451		
Smart L	628		
Tompkins DR	685		
Varrieur S	710		
Advances under \$500(88)	500		
	17,978		
	69,417		
REGIONAL INDUSTRIAL EXPANSION			
Department		SOLICITOR GENERAL	
Cohn-Sfectu O	2,000	Department	
Doyle L	1,480	Benson G	800
Earle JW	3,000	Boucher R	500
Fyfe D	1,238	Campbell M	750
Green GW	2,250	Charles C(2)	875
Heeney R	500	Christie SM(2)	725
Huot C	2,000	Coflin J	1,300
Larose H	575	Constantineau E	1,200
Lenouvel P	2,000	Ferguson C	800
Mathu J	1,176	Fountain B	800
Mott DM	8,000	Gravelle-Dunberry O	875
Nixon R	1,300	Gravelle-Mineault S	530
Scullion S	1,800	Hayes J	500
Waite DE	600	Kelly P	500
Williams J	500	Kulisek C(2)	1,400
Zechel B	1,000	Lloyd S	650
Advances under \$500 (52)	5,828	MacDonald DT	500
	35,247	Marin RJ	1,000
		McMullin C	600
		Molloy A	600
		Poirier G	500
		Reid I	3,000
		Sarides G	500
		Stewart R	500
		Stote D(2)	900
		Sutton E	500
		Wood J	500
		Advances under \$500(30)	4,896
			26,201
SCIENCE AND TECHNOLOGY		Correctional Service	
National Research Council of Canada		Cross D	3,000
Bondar RL	2,336	Davidson J	581
Goodrich LE	2,400	Girard B	600
Hargrove CK	900	Hanley R	775
Advances under \$500 (11)	1,098	Lacelle D(2)	814
	6,734	Mallette D	500
		Sharpe T	1,000
		Singh V	1,000
		Advances under \$500(24)	2,268
			10,538
Natural Sciences and Engineering Research Council			
Advance under \$500 (1)	275		
	7,009		

Accountable advances not repaid, accounted for or recovered—*Concluded*Details of accountable advances outstanding as at April 30, 1987—*Concluded*

Name	Amount	Name	Amount
	\$		\$
National Parole Board		Borden D E.....	600
Baines F.....	874	Dupont G.....	550
Cloutier B.....	607	Dzus S.....	550
Siberry J.....	606	Heath G E.....	600
Simms R.....	576	Kosmider K.....	550
Sutton J.....	500	Lemire S.....	500
Advances under \$500(6).....	1,841	Lung D.....	550
	5,004	Maltais R.....	500
	41,743	McConnell H C.....	500
		Morrell S.....	550
		Owen D R.....	500
		Pultz B.....	600
SUPPLY AND SERVICES		Rahn W J.....	600
Department		Ross C M.....	500
McLure G.....	3,500	Storey T.....	550
Umlish G.....	800	Vance L.....	500
Van Bergen JPA.....	1,000	Veevers J.....	550
Advances under \$500 (3).....	750	Advances under \$500(42).....	14,475
	6,050		25,425
Statistics Canada		Canadian Transport Commission	
Advances under \$500 (2).....	600	Belland AJ.....	500
	6,650	Cairns M.....	500
		Advances under \$500 (4).....	591
			1,591
TRANSPORT			56,892
Department		TREASURY BOARD	
Burry H.....	511	Secretariat	
Campbell D.....	6,050	Advances under \$500 (2).....	400
Carroll R.....	888	Privatization and Regulatory Affairs	
Clarke S (2).....	1,296	Advances under \$500 (3).....	924
Crowell D.....	1,200		1,324
Dupuis D.....	1,378	VETERANS AFFAIRS	
Feller B.....	600	Department	
Gauthier G (2).....	905	Bowes K.....	800
Hall T.....	600	Caught R.....	930
Hardman W.....	550	Clancy A.....	800
Kaiser B.....	850	Nguyen H.....	1,264
Lamondin D.....	900	O'Brian J.....	1,135
Legare J.....	2,800	Proulx H.....	700
Matthews W.....	917	Ross H.....	1,291
Morel P.....	640	Advances under \$500(18).....	3,701
Trenholm W.....	589		10,621
Wiseman J.....	635		
Advances under \$500 (70).....	8,567		
	29,876	Grand total.....	4,697,497
Canadian Aviation Safety Board			
Abbott D.....	600		
Allinson A.....	600		
Bears R M.....	500		

Losses of money

Note: this information is required by Section 91.1 of the Financial Administration Act.

Losses of money due to fraud or willful misrepresentation (by other than a public officer) in 1986-87

Brief description of incident	Number of incidents	Amount		Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		of loss	recovered in 1986-87		
		\$	\$	\$	\$
AGRICULTURE					
Department					
Fraudulent use of GTA access codes		6,000			6,000
COMMUNICATIONS					
National Film Board					
Unauthorized or fraudulent use of GTA access codes	Various	165,000		165,000	
EMPLOYMENT AND IMMIGRATION					
Department					
Alteration of payment instrument	1	600	600		
Fraudulent claim for unemployment insurance benefits work-sharing agreement Section 37 of the UI Act	1	15,120			15,120
Unemployment insurance benefits obtained by fraud	200,283	69,374,555	37,759,762		31,614,793
Misappropriation of project funds, Canadian Jobs Strategy	1	5,512			5,512
ENERGY, MINES AND RESOURCES					
Department					
Fraudulent applications involving Canadian Home Insulation Program (CHIP)	25	24,269		24,269	
Fraudulent applications involving the Propane Conversion Program	7	51,600		28,400	23,200
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
False information provided when applying for social assistance. Awaiting court action and/or decision on one case	4	5,642			5,642
Unauthorized use of lost GTA telephone credit card by the public	1	308,917		308,917	
LABOUR					
Canadian Centre for Occupational Health and Safety					
Fraudulent use of GTA access codes	2,953	9,746			9,746
NATIONAL HEALTH AND WELFARE					
Department					
False claims for benefits					
Family Allowance	23	44,555	1,577		42,978
Old Age Security	11	173,459	17,397		156,062
Canada Pension Plan	1	3,034			3,034
Forged endorsement of payment instruments	1	18,768			18,768
Fraudulent endorsement of payment instruments (cheques cashed after death of payee)	25	229,249	10,534		218,715
Theft of petty cash	2	48		48	
Unauthorized or fraudulent use of a telephone call code	1	2,019			2,019
NATIONAL REVENUE					
Customs and Excise					
Losses of revenue due to fraud or willful misrepresentation through Customs		4,982,798		4,982,798	
Losses of revenue due to fraud or willful misrepresentation when filing federal sales tax returns	7	193,618	145,000	48,618	
SOLICITOR GENERAL					
Correctional Service					
Fraudulent use of Bell Canada credit card by inmates	1	7,200	5,900		1,300
SUPPLY AND SERVICES					
Receiver General—Cheque Redemption Control Branch					
Receiver General cheques (including Unemployment benefit warrants and Bank of Canada cheques)					
Forged endorsements	10,752	3,062,247	2,915,911		146,336
Irregular endorsements	373	105,663	105,663		
Payee died	9,621	3,119,208	3,119,208		
Not endorsed	285	118,008	118,008		
Other	138	124,732	124,732		

Losses of money—Continued

Losses of money due to fraud or willful misrepresentation (by other than a public officer) in 1986-87—Concluded

Brief description of incident	Number of incidents	Amount of loss	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
Counterfeit items.....	41	229,680	229,680		
Canada Post Corporation Forged endorsements.....	11	2,567	2,567		
Departmental bank accounts Forged endorsements.....	2	3,290	3,290		
Other.....	2	134	134		
	224,573	82,387,238	44,559,963	5,558,050	32,269,225

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1986-87

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
AGRICULTURE					
Department					
Theft of petty cash at Headquarters, Research Branch, in Ottawa, Ontario	5	54		54	
Theft of petty cash at the Montreal Regional Office, Personnel Branch	1	35		35	
Theft of petty cash at the Farm Debt Review Board Office, Toronto, Ontario	5	200		200	
CONSUMER AND CORPORATE AFFAIRS					
Department					
Theft from petty cash fund	1	110		110	
Falsified travel expense	1	940	940		
Incomplete accounting for advance	1	186		186	
EMPLOYMENT AND IMMIGRATION					
Theft of funds by cashier at Springdale CEC	10	175			175
Fraudulent claim for training allowance	15	6,960	942		6,018
Theft of petty cash at Quebec EDB		60		60	
Loss of petty cash at Jean-Talon CIC		10		10	
Theft of petty cash at Longueuil CIC		20		20	
Loss of Immigration Cost Recovery receipts at Galt CIC		20		20	
Loss of Immigration Cost Recovery receipts at Dorchester CIC		20		20	
Loss of Immigration Cost Recovery receipts at Jean-Talon CIC		20		20	
Loss of Immigration Cost Recovery receipts at Jean-Talon CIC		5		5	
Loss of Immigration Cost Recovery receipts at Rock Island CIC		5		5	
Theft of petty cash at Lacolle CIC		56			56
Theft of petty cash at Frontenac CEC		27		27	
Theft of Social Insurance Number receipts at Frontenac CEC	10	180		180	
Shortage discovered upon closing of bank account for Immigration Placement Centre		7		7	
Fraudulent use of government phones	10	416	416		
Fraudulent claim for UI benefits	10	31,945	22,026		9,919
Loss of Immigration Cost Recovery receipts at Windsor Inland CIC	20	10	10		
Loss of Immigration Cost Recovery receipts at Sarnia CIC	20	50		50	
Loss of Immigration Cost Recovery receipts at Toronto East CIC	20	25		25	
Loss of Immigration Cost Recovery receipts at Windsor (Bridge) CIC	20	10		10	
Theft of petty cash at Hamilton EDB	10	59		59	
Theft of petty cash at Sudbury CEC	10	50	50		
Cashier shortage RHQ Regina	17	75		75	
Theft of petty cash West Broadway CEC	10	160		160	
Theft of social insurance number replacement fees at West Broadway CEC	10	160		30	130
Theft of UI overpayments at West Broadway CEC	10	26		26	
Alteration of payment instrument		350	350		
Misappropriation of petty cash		70	70		
Fraudulent travel claim and unauthorized absence		52	52		
ENERGY, MINES AND RESOURCES					
Department					
Fraudulent use of government telephone calling cards	5	355		355	
Cash advance stolen from Field Party Chief's motel room Fredericton, New Brunswick	35	410		410	
ENVIRONMENT					
Department					
Loss of petty cash	5	40		40	
Theft of receipts	5	43		43	
Misuse of the telephone system	5	75		75	
Theft of metal cash box	20	375		375	
Theft of petty cash at Trent-Severn	20	169		169	
Theft of change fund at Hogs Back	20	23		23	
Theft of security deposits at Rideau Canal	20	500		400	100
Cashier shortages: total gross shortages \$4,292; total gross overages \$2,686	20	1,606		1,606	
EXTERNAL AFFAIRS					
Department					
Fraudulent claims for travel	1	44,790			44,790

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1986-87—Continued

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
FINANCE					
Auditor General					
Loss of a cash travel advance refunded which was placed in the padlocked cabinet and could not be found.....	30	500	400	100	
FISHERIES AND OCEANS					
Department					
Personal use of government telephone.....	1	2,017	2,017		
Fraudulent use of government credit cards.....	1	1,257	1,257		
Cashier shortage.....		70		70	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department					
Fraudulent claims and encashment of social assistance cheques New Brunswick District Office, Atlantic Region.....	15	15,261		8,111	7,150
Fraudulent claims and encashment of social assistance cheques, Nova Scotia District Office, Atlantic Region.....	15	7,000		7,000	
Forged endorsement of social assistance cheques, Touchwood File Hills Qu'Appelle District, Saskatchewan Region.....	5	2,704	2,704		
Fraudulent claim and requisition of social assistance cheque, Touchwood File Hills Region Qu'Appelle District, Saskatchewan Region.....	5	712			712
Fraudulent use of GTA access code.....	5	58,337		58,337	
Imprest bank account shortfall.....	5	8,377		8,377	
NATIONAL DEFENCE					
Misappropriation of money, Canadian Forces Station (CFS) Holberg.....		285	285		
Theft of money, Canadian Forces Base (CFB) Kingston.....	1	200		200	
Theft of money from advance holder, CFB Baden.....		376	376		
Theft of money from advance holder, CFB Petawawa.....		2,823	2,823		
Theft of money from advance holder, CFB Trenton.....	1	701		701	
Theft of money from advance holder, CFB Greenwood.....		320			320
Theft of money from advance holder, CFB Ottawa.....		3,000			3,000
Theft of money from advance holder, CFB Ottawa.....		3,000			3,000
Theft of money from advance holder, CFS Masset.....		740			740
Theft of money from advance holder, CFS Masset.....		1,000			1,000
Theft of money from advance holder, CFB Portage La Prairie.....		100			100
Theft of money from advance holder, CFB Gagetown.....		986			986
Theft of money from advance holder, CFB Valcartier.....		313			313
Theft of money from advance holder, NDHQ/DIS.....		78			78
Theft of money from advance holder, CFB Chatham.....		600			600
Cashier shortages: total \$1,501. Cause of shortage could not be determined. The possibility of human error, clerical error or lost voucher exists:					
CFB Borden.....	1	100		100	
CFB Cold Lake.....	1	100		100	
CFB Edmonton.....	1	162		162	
CFB Halifax.....	1	120		120	
CFB Kingston.....	1	100		100	
CFB Lahr.....	1	249		249	
CFB Montreal.....	1	100		100	
HMCS Ottawa.....	1	100		100	
CFB St-Jean.....	1	70		70	
CFB Toronto.....	1	100		100	
CFB Trenton.....	1	200		200	
CFB Winnipeg.....	1	100		100	
NATIONAL HEALTH AND WELFARE					
Department					
Personal use of government telephones.....	25	2,016	2,016		
Fraudulent claim for Old Age Security benefits.....	Statutory	25,166			25,166
Fraudulent claims for training expenses, travel, leave and extra-duty pay.....	35	933	470		463
NATIONAL REVENUE					
Customs and Excise					
Fraudulent completion of attendance and submission of false overtime claim.....	1	212	212		
Fraudulent use of the departmental quick law password to gain access to a computer retrieval system.....	5	4,583			4,583

Losses of money—Continued

Other losses of money—Occurrence or discovery in 1986-87—Concluded

Brief description of loss	Charged to Vote	Amount of loss	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$
Loss of cashier's change funds (2 cases).....	1	50		50	
Theft of cashier's change funds.....	1	40		40	
Theft of petty cash.....	1	122		122	
Theft of receipts.....	1	964	100	864	
Unauthorized long distance phone calls and loss of time.....	1	1,000			1,000
Loss of receipts.....		200		200	
PRIVY COUNCIL					
Department					
Loss of petty cash.....	1	232		232	
PUBLIC WORKS					
Department					
Theft of petty cash.....	4	209		209	
SECRETARY OF STATE					
Department					
Theft of receipts at the Toronto (Spadina) Office.....	1	60		60	
Theft of receipts at the Scarborough Application Centre.....	1	4,085			4,085
Theft of receipts at the West Toronto Application Centre.....	1	1,780			1,780
Theft of receipts at the Halifax Citizenship Court.....	1	4,850	4,850		
SOLICITOR GENERAL					
Canadian Security Intelligence Service					
Fraudulent use of credit cards.....	10	1,066	60		1,006
Correctional Service					
Theft of cash.....	15	2,704		2,704	
Misinterpretation of payment document.....	15	1,374	870		504
Cash receipts for deposit to Receiver General not deposited. Employee charged with fraud.....	15	1,822			1,822
Royal Canadian Mounted Police					
Member was issued a temporary accountable advance for travel on government business. The cash advance was lost along with some of the member's personal effects and cash.....	25	400		400	
TRANSPORT					
Department					
Fraudulent removal claims.....	1	18,579			18,579
Loss of receipts at the Whitehorse Airport.....	1	1,643		1,643	
Loss of petty cash at the North Vancouver Regional Office.....	1	71	71		
Theft of petty cash at Inuvik.....	1	100			100
Loss of petty cash at Fort McMurray Airport.....	1	242			242
VETERANS AFFAIRS					
Department					
Theft of petty cash at the Sherbrooke District Office, Quebec.....		300		300	
		277,995	43,367	96,111	138,517

Losses of money—Continued

Losses of money or public property—Changes to cases reported in previous years' Public Accounts

Brief description of loss	Year loss reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
EMPLOYMENT AND IMMIGRATION						
Department						
Falsification of documents to permit a third party to receive UI benefits.....	1975-76	40,680	32,654	6,950		1,076
Falsification of documents to permit a third party to receive UI benefits.....	1982-83	52,604	19,134	3,292	6,603	23,575
Submission of false overtime claims and misuse of taxi vouchers Employee was discharged.....	1983-84	9,409	8,673	736		
Loss of petty cash at the Ottawa South CEC.....	1984-85	192		192		
Conflict of interest which permitted a third party to receive UI benefits.....	1985-86	15,620	7,185	3,135		5,300
False declaration in handling a UI claim for a relative.....	1985-86	6,261	770	791		4,700
Loss of petty cash at the Ontario Regional Office.....	1985-86	59		59		
Unemployment insurance benefits obtained by fraud.....	1985-86	59,846,024	32,336,445	16,041,652		11,467,927
EXTERNAL AFFAIRS						
Department						
Personal use of petty cash fund and refunds of advances.....	1985-86	366		366		
Fraudulent invoices.....	1985-86	1,586		1,586		
Theft of passport revenue.....	1985-86	259			259	
Shortage in cash account at Post Abroad—USSR.....	1984-85	758			758	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT						
Department						
Theft of social allowance payments.....	1984-85	43,862		4,143	39,719	
NATIONAL DEFENCE						
Department						
Misuse of the telephone system, CFB Bagotville.....	1985-86	533	52	155	326	
Fraudulent moving claim, CFB Borden.....	1985-86	2,582		2,582		
Theft of money from advance holder, CFB Moose Jaw.....	1985-86	200	100	100		
Theft of money, CFB Shearwater.....	1985-86	1,696			1,696	
Theft of money, CFB Comox.....	1985-86	289			289	
Theft of money from advance holder, NRHQ Yellowknife.....	1985-86	14,000		14,000		
Cashier shortage, CFB Valcartier.....	1985-86	501	403	98		
Fraudulent travel claims, CFB Beaverlodge.....	1985-86	28 ⁽¹⁾		28		
Submission of fraudulent receipts, CFB Shearwater.....	1985-86		⁽²⁾			
NATIONAL HEALTH AND WELFARE						
Department						
Fraudulent claims for benefits						
Family allowance.....	1985-86	54,055 ⁽¹⁾	4,163	4,373	1,547	43,972
Old Age Security.....	1985-86	168,923	917	14,426	1,760	151,820
Canada Pension Plan.....	1985-86	32,618		11,000	21,618	
Forged endorsement of payment instruments.....	1985-86	17,526	165	1,371		15,990
Fraudulent endorsement of payment instruments (cheques cashed after death of payee).....	1985-86	155,483 ⁽¹⁾	21,642	35,990		97,851
Fabrication of fraudulent contracts for services of individuals from 1975 to 1980. Employee was dismissed by Ministry of State for Social Development and subsequently charged and convicted. The court ordered full restitution.....	1981-82	224,349	30,250	194,099		
NATIONAL REVENUE						
Customs and Excise						
Fraudulent travel claim.....	1985-86	319	273	46		
Fraudulent use of telephone services by an employee of another department.....	1985-86	2,395		2,085	310	
Loss of money due to theft of goods by an employee.....	1985-86	296		296		
Loss of revenue due to negligence by an employee.....	1985-86	100		100		

Losses of money—Concluded

Losses of money or public property—Changes to cases reported in previous years' Public Accounts—Concluded

Brief description of loss	Year loss reported in Public Accounts	Amount of original loss	Amount recovered in previous years	Amount recovered in 1986-87	Amount not expected to be recovered	Amount expected to be recovered in subsequent years
		\$	\$	\$	\$	\$
Taxation						
Theft of 31 taxpayer remittances totalling \$10,911 by an ex-cashier at the Quebec District Office. \$7,191 recovered by former employee's superannuation with \$1,040 expected to be recovered in subsequent years. Possibility exists that two more items may require credits to taxpayer accounts. Employee charged with fraud.....	1985-86	10,911		9,871		1,040
SECRETARY OF STATE						
Public Service Commission						
Personal use of taxi vouchers	1985-86	985			985	
Personal use of Government telephone	1985-86	435			435	
SOLICITOR GENERAL						
Correctional Service						
Petty cash losses	1985-86	1,014			1,014	
SUPPLY AND SERVICES						
Cheque Redemption Control Branch						
Receiver General cheques and Bank of Canada.....	1985-86	1,517,818	1,490,735	27,083		
Unemployment benefit warrant.....	1985-86	1,164,129	1,136,184	27,945		
TRANSPORT						
Department						
Misappropriations of public funds through alterations of deposit slips.....	1962-63	42,800	12,723	250		29,827
		63,431,665	35,102,468	16,408,800	77,319	11,843,078

(1) Amends reporting in previous year's Public Accounts.

(2) Claim for entitlement proven valid (\$88).

SECTION 4

1986-87 PUBLIC ACCOUNTS

Accounts Receivable

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Statement of accounts receivable

In accordance with its accounting policy, the Government generally reports revenue in the year in which it is received. Therefore, amounts representing billed but uncollected and/or unbilled and accrued financial claims arising from amounts owed to a Government body for self-assessed taxes, use of its assets or from proceeds for provision of services and interest capitalized, deferred, due and accrued, are not recorded as accounts receivable in the accounts of Canada, nor are

they reported as assets on the Statement of Assets and Liabilities. These items, however, are controlled through memorandum accounts kept by Government bodies and are presented in this statement.

Items shown as Internal to the Government do not represent cash to be received. They are memorandum amounts and are not included in the total net accounts receivable.

Accounts receivable as at March 31

Categories of accounts receivable	Current year				Previous year*
	Outside parties	Allowance for doubtful accounts	Net accounts receivable in 1986-87	Internal to the Government	
	\$	\$	\$	\$	\$
Tax revenue receivable—					
Income tax—					
Personal.....	1,851,619,019	792,943,210	1,058,675,809		1,585,639,523
Corporation.....	1,103,935,505	488,345,682	615,589,823		845,528,427
Unemployment insurance contributions.....	170,644,374 ⁽¹⁾	51,615,108	119,029,266	117,261,534	641,776,519 ⁽¹⁾
Non-resident.....	59,518,092	31,107,164	28,410,928		43,670,809
	3,185,716,990	1,364,011,164	1,821,705,826	117,261,534	3,116,615,278
Excise taxes and duties ⁽²⁾	249,847,153 ⁽³⁾	146,987,116	102,860,037	23,519 ⁽³⁾	210,650,865
Energy taxes—					
Petroleum and gas revenue tax and incremental oil revenue tax.....	201,088,221	60,114,761	140,973,460		192,485,132
Oil export charges.....	2,982,295	2,726,094	256,201		1,166,835
Petroleum compensation charge.....	73,804,169		73,804,169	29,702	78,014,693
	527,721,838	209,827,971	317,893,867	53,221	482,317,525
Other tax revenue receivable.....	24,813,305	6,901,697	17,911,608		14,583,782
Total tax revenue receivable.....	3,738,252,133	1,580,740,832	2,157,511,301	117,314,755	3,613,516,585
Non-tax revenue receivable—					
Return on investments—					
Bank of Canada.....	422,000,000		422,000,000		387,000,000
Interest on bank deposits.....	78,309,153		78,309,153		96,465,830
Other return on investments.....	545,807,110	22,131,715	523,675,395	37,019,551	519,694,786
	1,046,116,263	22,131,715	1,023,984,548	37,019,551	1,003,160,616
Refunds of previous years' expenditure.....	181,876,886	111,829,167	70,047,719	1,477,167	78,669,056
Privileges, licences and permits.....	6,556,842	551,256	6,005,586	38,696	6,906,353
Services and service fees.....	45,410,361	1,476,105	43,934,256	184,964,019	45,868,539
Domestic coinage.....	67,000		67,000		
Proceeds from sales.....	36,527,255	536,396	35,990,859	14,819,185	25,058,355
Other non-tax revenue receivable.....	544,359,602	62,174,144	482,185,458	40,597,850	373,992,624
Total non-tax revenue receivable.....	1,860,914,209	198,698,783	1,662,215,426	278,916,468	1,533,655,543
Other accounts receivable to be credited to votes.....	206,799,356	7,543,772	199,255,584	37,604,528	205,954,039
Total accounts receivable.....	5,805,965,698	1,786,983,387	4,018,982,311	433,835,751	5,353,126,167
NOTE 1					
Long-term accounts receivable included above—					
Tax revenue receivable—					
Income tax—Unemployment insurance contributions.....				18,267,898	30,223,933
Total tax revenue receivable.....				18,267,898	30,223,933
Non-tax revenue receivable—					
Return on investments—					
Other return on investments.....	122,331,678		122,331,678		122,239,260
Refunds of previous years' expenditure.....	5,585,788	50,800	5,534,988		52,918
Privileges, licences and permits.....	5,008	5,008			5,008
Services and service fees.....	597,838		597,838		597,838
Proceeds from sales.....	1,373,996		1,373,996		1,623,001
Other non-tax revenue receivable.....	44,475,201	17,053,000	27,422,201		28,150,460
Total non-tax revenue receivable.....	174,369,509	17,108,808	157,260,701		152,668,485
Total long-term accounts receivable.....	174,369,509	17,108,808	157,260,701	18,267,898	182,892,418

* Comparative figures for the previous year have been restated.

Notes to statement of accounts receivable

- (1) This statement includes receivables of the Unemployment Insurance Account. National Revenue—Taxation has reported \$49,516,146 in Unemployment insurance accounts receivable as at March 31, 1987 (\$58,117,941 as at March 31, 1986) which represent deductions at source.
- (2) Not included in the statement are contingent receivables estimated at \$27,735,919 for customs duties and excise taxes relating to motor vehicles and motor vehicle parts imported by vehicle manufacturers who have not fully complied with conditions specified under automotive incentive programs.
- (3) The excise taxes and duties accounts receivable (outside parties and internal to the Government) amount to \$249,870,672 and are summarized in the following table:

	Customs	Excise	Total
	\$	\$	\$
Active	28,311,000	68,206,000	96,517,000
This category represents accounts other than bankruptcies and receiverships upon which collection action is being taken, and accounts being disputed or appealed which are awaiting a decision under governing acts or regulations. There are 20,862 such accounts.			
Active/uncollectable	120,944,000	32,410,000	153,354,000
This category includes accounts in bankruptcy or receivership awaiting finalization by trustees or receivers, and accounts awaiting approval for deletion by the Departmental Uncollectable Accounts Committee. There are 1,807 such accounts.			
	149,255,000	100,616,000	249,871,000

SECTION 5

1986-87 PUBLIC ACCOUNTS

Professional and Special Services

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PROFESSIONAL AND SPECIAL SERVICES

The following statement presents a summary of professional and special services by ministry and main classification for the year ended March 31, 1987. This section also presents, for each program, the total amount spent for each classification of services together with a detailed listing of (a) individual payments of \$50,000 or over; or (b) the aggregate of all payments to one individual or one organization that totals \$50,000 or over. A summary of total current year's expenditure (standard object 04) by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

SUMMARY OF PROFESSIONAL AND SPECIAL SERVICES BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1987

Ministry	Accounting services	Computer services (informatic)	Engineering services (including research)	Health and welfare services	Legal services
	\$	\$	\$	\$	\$
Agriculture	1,013,154	1,629,747	2,262,106	13,379	185,700
Communications	754,723	2,279,021	2,457,075	87	378,131
Consumer and Corporate Affairs	82	694,293	5,434	120	2,437,270
Employment and Immigration	42,783,138	269,039	391,174	5,584,200	1,027,852
Energy, Mines and Resources	2,606,749	5,809,324	14,114,531	24,501	218,656
Environment	779,089	2,039,860	21,703,758	115,400	411,595
External Affairs	856,890	4,052,742	2,505,444	48,432	1,405,328
Finance	17,144,546	689,041			761,350
Fisheries and Oceans	620,569	3,758,696	2,695,926	9,414	1,567,352
Governor General				22	
Indian Affairs and Northern Development	591,985	480,770	10,437,157	3,833,657	1,058,889
Justice	131,047	365,627		12,291	2,661,306
Labour	176,600	55,248	20	31,993	264,630
National Defence	145,870	5,818,642	91,818,131	23,645,262	333,057
National Health and Welfare	1,839,124	2,926,365	323,657	62,884,065	9,058,473
National Revenue	57,226	34,580	417,226	553,380	1,561,637
Parliament	22,972	164,218			42,217
Privy Council	140,774	1,680,492			2,137,300
Public Works	219,530	5,454,955	42,176,900	17,080	831,063
Regional Industrial Expansion	2,591,902	3,709,767	3,194		1,214,567
Science and Technology	181,965	2,537,972	14,922,721	1,053	2,546
Secretary of State	411,526	2,230,594			25,986
Solicitor General	265,907	308,732	5,687	49,367,023	632,069
Supply and Services	3,926,395	880,256	17,271,460		151,177
Transport	655,534	4,978,489	23,304,932	956,139	901,602
Treasury Board		106,514			6,380
Veterans Affairs	36,012	288,401		127,690,690	19,134
Total	77,953,309	53,243,385	246,816,533	274,788,188	29,295,267

Training and educational services

Protection services	Scientific services (including research)	Non-public servants	Public servants	Other professional services	Other services	Total
\$	\$	\$	\$	\$	\$	\$
1,328,107	10,107,578	24,028	1,983,683	12,890,775	25,195,759	56,634,016
3,614,265	539,575	43,009	1,374,753	16,204,698	29,579,297	57,224,634
71,384	1,168,557		394,650	2,280,370	2,715,724	9,767,884
1,995,465			1,882,444	37,877,601	14,518,905	106,329,818
1,693,673	45,410,780	1,453,454	650,771	22,038,673	35,910,409	129,931,521
3,139,117	15,245,076	199,383	1,858,667	11,139,032	33,662,545	90,293,522
7,493,997	5,950	1,599,374	2,565,035	19,497,026	29,285,412	69,315,630
1,192,385		383,880	463,176	2,507,753	5,497,696	28,639,827
1,839,313	15,421,982	14,442	915,937	6,922,874	30,553,214	64,319,719
			11,126	204,537	402,678	618,363
4,010,483	1,505,066	2,172,734	824,934	9,128,284	8,614,153	42,658,112
883,679			719,189	6,386,324	4,658,948	15,818,411
140,630	20,459	2,630	458,137	2,762,116	9,313,698	13,226,161
29,533,074	2,432,740	60,938,368	19,915,514	50,810,296	182,284,299	467,675,253
1,262,505	5,659,122		1,342,705	4,725,754	11,884,028	101,905,798
4,820,620	71,281	4,182	2,041,819	4,369,819	23,598,860	37,530,630
29,811		23,885	474,516	3,609,830	1,745,605	6,113,054
775,975		600	261,700	3,587,877	4,087,334	12,672,052
13,042,264	66,878		1,159,922	7,750,257	220,300,241	291,019,090
635,589	10,360		1,119,550	18,188,797	11,286,621	38,760,347
1,320,457	2,224,695	68,681	716,713	9,639,662	9,771,129	41,387,594
400,126		3,635	3,231,843	13,793,631	14,203,234	34,300,575
16,245,325	176,146	13,243,752	1,454,839	14,219,438	50,039,265	145,958,183
2,769,123	19,561	115,336	2,664,204	70,041,941	111,560,814	209,400,267
42,657,370	878,452	342,505	6,861,183	45,838,730	125,012,683	252,387,619
250			301,755	4,235,137	5,250,664	9,900,700
1,084,003			578,785	1,390,410	9,826,184	140,913,619
141,978,990	100,964,258	80,633,878	56,227,550	402,041,642	1,010,759,399	2,474,702,399

AGRICULTURE \$56,634,016

Department \$56,366,775

MANAGEMENT AND ADMINISTRATION PROGRAM \$4,464,447

Accounting services \$485,912—Comprehensive Consultants Ottawa Ont \$60,910, Coopers and Lybrand Consultants Ltd Ottawa Ont \$80,076, Government of Canada—Supply and Services Canada Hull Que \$146,512, Maheu Noiseux-Collins Barrow Ottawa Ont \$80,379.

Computer services (informatic) \$464,040—Comshare Ltd Rexdale Ont \$170,633, Domus Software Ltd Ottawa Ont \$143,546, Ultracom Consulting Services Ottawa Ont \$58,851.

Health and welfare services \$720

Legal services \$35

Protection services \$146,516—Canadian Corps of Commissionaires Ottawa Ont \$140,980.

Scientific services (including research) \$59,974

Training and educational services—Public servants \$359,752—Kepner-Tregoe Associates Ltd Willowdale Ont \$61,211.

Other professional services \$1,184,762—Comshare Ltd Rexdale Ont \$639,552, Cotraco Ltd Orleans Ont \$56,956, Intercambio Ltd Guelph Ont \$75,000.

Other services \$1,762,736—Canada Systems Group Ottawa Ont \$59,976, Crowntek Communications Inc Willowdale Ont \$572,356, Domus Software Ltd Ottawa Ont \$107,000, Government of Canada—Supply and Services Canada Hull Que \$394,177.

AGRI-FOOD PROGRAM \$37,989,798

Accounting services \$238,237—Government of Canada—Supply and Services Canada Hull Que \$106,041.

Computer services (informatic) \$935,386—Digital Equipment of Canada Ltd Ottawa Ont \$103,810, Exocom Systems Corporation Ottawa Ont \$253,650, Information Systems Group Ottawa Ont \$79,950, Maxima Computer Ottawa Ont \$74,365, The Laurier Group Ottawa Ont \$85,025, Ultracom Consulting Services Ottawa Ont \$131,170.

Engineering services (including research) \$2,033,263—Associated Engineering (Sask) Ltd Regina Sask \$179,610, Beckie Hydrogeologists Ltd Regina Sask \$166,322, Catterall & Wright Ltd Saskatoon Sask \$94,525, Epec Consulting (Sask) Ltd Regina Sask \$69,445, Government of Canada—Public Works Canada Hull Que \$59,014, Montreal Que \$413,966, Ottawa Ont \$117,685, W M Kachmaryk Windsor Ont \$77,652, MR2 McDonald & Associates Regina Sask \$51,169, Reid Crowther & Partners Ltd Regina Sask \$73,530, Stanley Associates Engineering Ltd Regina Sask \$50,374, U M A Engineering Ltd (Head Office) Vancouver BC \$392,821.

Health and welfare services \$12,652

Legal services \$144,735—Finnigan Henderson Washington DC USA \$119,669.

Protection services \$921,329—Canadian Corps of Commissionaires Calgary Alta \$142,595, Halifax NS \$55,927, Montreal Que \$207,184, Regina Sask \$105,163, Saint John NB \$62,005, Pinkerton's of Canada Ltd Ottawa Ont \$187,590.

Scientific services (including research) \$4,362,327—BC Coast Vegetable Cooperative Assn Richmond BC \$73,226, Cantest Ltd Vancouver BC \$100,016, Carleton University Ottawa Ont \$88,267, C I B C Slough England \$80,838, Diversified Research Laboratories Toronto Ont \$79,264, Government of Canada—Environment Canada Toronto Ont \$130,000, Inmarint Ottawa Ont \$115,867, Institut Armand Frappier Laval-des-Rapides Que \$178,729, Knud Simonsen Industries Rexdale Ont \$142,555, Lallemand Inc Montreal Que \$75,157, Lynn and Johnston Labs Inc Lachine Que \$95,420, Mann Testing Labs Ltd Mississauga Ont \$97,958, National Research Council Ottawa Ont \$50,000, Natural Sciences and Engineering Research Council Ottawa Ont \$512,655, Ontario Research Foundation Mississauga Ont \$77,187, P O S Pilot Plant Corp Saskatoon Sask \$99,255, Rogers Engineering Inc Saskatoon Sask \$56,607, St Lawrence Reactors Ltd Mississauga Ont \$64,467, University of : Alberta Edmonton Alta \$68,434, Guelph Guelph Ont \$164,369, Laval Quebec Que \$163,803, McGill Montreal Que \$59,338, Saskatchewan Saskatoon Sask \$255,232, Toronto Toronto Ont \$71,065, Urgel Delisle et Associes St-Charles-sur-Richelieu Que \$89,456.

Training and educational services—Non-public servants \$9,028

Training and educational services—Public servants \$1,007,088—Government of Canada—Public Service Commission Ottawa Ont \$182,544.

Other professional services \$9,462,770—Acart Graphic Services Ottawa Ont \$70,064, Bio Mega Inc Laval Que \$50,000, Cancare Canada Ottawa Ont \$105,308, Canola Council of Canada Winnipeg Man \$200,000, Comshare Ltd Rexdale Ont \$180,851, Deloitte Haskins and Sells (Head Office) Toronto Ont \$164,293, Douglas Scott and Company Toronto Ont \$92,646, Ecological Services for Planning Ltd Guelph Ont \$86,560, Gardner Pinfold Consulting and Economists Ltd Halifax NS \$73,500, S Garrod Guelph Ont \$67,830, Government of Canada—Employment and Immigration Ottawa Ont \$180,000, K Grenier Nepean Ont \$69,630, I E A Consulting Group Ltd Charlottetown PEI \$110,218, Intercambio Ltd Guelph Ont \$137,500, Lethbridge Animal Clinic Lethbridge Alta \$58,013, MacLaren Plansearch Ltd Halifax NS \$178,026, Maritime Testing (1985) Ltd Dartmouth NS \$197,937, Ministre des Finances du Quebec Ste-Foy Que \$54,688, Nova Scotia Agricultural College Truro NS \$130,705, Price Waterhouse Management Consultants (Head Office) Toronto Ont \$66,716, Province of New Brunswick Fredericton NB \$61,688, Research and Productivity Council Fredericton NB \$79,959, Roche Atlantic Ltd Ste-Foy Que \$59,394, Rowe Research and Engineering Alexandria Va USA \$85,371, Services Corporatifs Gerin-Lajoie Inc Ottawa Ont \$55,900, Technical University of Nova Scotia Halifax NS \$146,700, Underwood McLellan Ltd Winnipeg Man \$50,000, University of : Laval Ste-Foy Que \$95,274, Manitoba Winnipeg Man \$144,917, H Versteeg Ottawa Ont \$82,240, Washburn and Gillis Associates Ltd Fredericton NB \$58,108, Westech Agriculture Ltd Alton PEI \$69,899.

Other services \$18,862,983—Ambassador Building Maintenance Ltd Windsor Ont \$65,236, Canada Systems Group Ottawa Ont \$341,142, Canadian Linen Supply (Head Office) Minneapolis Minn USA \$94,593, Canadian Seed Growers Association Ottawa Ont \$55,965, Cantest Ltd Vancouver BC \$1,117,671, Chateau-Gai Wines Niagara Falls Ont \$116,858, Cleanbrite Technical Service Moose Jaw Sask \$58,620, Crowntek Communications Inc Willowdale Ont \$705,000, D W King Swift Current Sask \$63,057, Government of Canada—Energy, Mines and Resources Canada Ottawa Ont \$169,618, Public Works Canada Ottawa Ont \$167,246, Supply and Services Canada Hull Que \$1,764,650, Ottawa Ont \$376,843, Hector Jolicoeur Inc Montreal Que \$137,874, Hippodrome Blue Bonnets Inc Montreal Que \$64,632, Leader Linen Supply Ltd

AGRICULTURE—Concluded

Toronto Ont \$138,726, Lynn and Johnston Labs Inc Lachine Que \$1,074,800, Mann Testing Labs Ltd Mississauga Ont \$1,409,049, Manpower Temporary Services (Head Office) Toronto Ont \$57,455, Mendelson Films Ltd Mississauga Ont \$2,685,543, McGill University Montreal Que \$211,669, Minister of Finance Burnaby BC \$88,800, Moonlight Building Maintenance Richmond BC \$63,944, National Research Council of Canada Ottawa Ont \$68,477, Network Personnel Inc Ottawa Ont \$50,829, Nova Scotia Department of Agriculture and Marketing Truro NS \$57,254, Office Overload Winnipeg Man \$58,024, Photo Lambert (1977) Inc Pointe-aux-Trembles Que \$1,340,261, Province of New Brunswick Fredericton NB \$62,448, Sunshine Uniform Supply Winnipeg Man \$53,839, The Ontario Jockey Club Rexdale Ont \$111,988, T G Bright & Co Ltd St Catharines Ont \$95,008, United Cooperatives of Ontario Toronto Ont \$62,015.

CANADIAN FORESTRY SERVICE PROGRAM \$13,546,646

Accounting services \$213,886

Computer services (informatic) \$205,367

Engineering services (including research) \$228,813—Government of Canada—Public Works Canada Edmonton Alta \$74,923.

Health and welfare services \$7

Legal services \$468

Protection services \$255,710—Canadian Corps of Commissionaires Edmonton Alta \$55,885, Sault Ste Marie Ont \$57,104, Ste-Foy Que \$57,298, Victoria BC \$61,349.

Scientific services (including research) \$5,636,141—A B L Forest Science Inc Toronto Ont \$63,141, Commonwealth Institute of Biological Control Berkshire England \$124,400, Dalhousie University Halifax NS \$52,198, Forintek Canada Corp Ottawa Ont \$76,441, Vancouver BC \$542,568, Horton Forestry Services Ltd Stouffville Ont \$63,245, Hunter and Associates Mississauga Ont \$64,450, Jager Industries Inc Calgary Alta \$104,854, Matcam Forestry Consultants Inc Sault Ste Marie Ont \$73,299, Memorial University of Nfld St John's Nfld \$127,293, Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$406,778, New Brunswick Research and Productivity Council Fredericton NB \$71,394, Silvacom Ltd Edmonton Alta \$55,550, University of Alberta Edmonton Alta \$213,859, Lakehead Thunder Bay Ont \$57,189, Laval Ste-Foy Que \$76,304, New Brunswick Fredericton NB \$268,387, Toronto Toronto Ont \$99,292, Western Ecological Services Edmonton Alta \$75,541.

Training and educational services—Non-public servants \$15,000

Training and educational services—Public servants \$496,893—D M R and Associates Ltd Ottawa Ont \$71,168, Digital Equipment of Canada Vancouver BC \$102,021.

Other professional services \$2,131,991—CREF de l'Est du Quebec Inc Causapsal Que \$61,442, D M R and Associates Ltd Ottawa Ont \$93,900, Forest Engineering Research Institute of Canada Vancouver BC \$87,890, Forintek Canada Corp Vancouver BC \$103,105, Government of Canada—Agriculture Canada Ottawa Ont \$66,000, Nova Scotia Department of Lands and Forests Halifax NS \$178,471, Price Waterhouse Toronto Ont \$139,190, Treasury Board Ottawa Ont \$73,995, Woodbridge Reed and Associates Vancouver BC \$137,500.

Other services \$4,362,370—Digital Equipment of Canada Vancouver BC \$62,797, Emchuck Janitorial Co Victoria BC \$54,420, Federation of Woodlot Owners Fredericton NB \$411,675, MacLellan and Associates Ltd Antigonish NB \$89,548, Manpower Temporary Service Sudbury Ont \$52,627, Network Personnel Inc Ottawa Ont

\$136,810, Government of Canada—Supply and Services Canada Hull Que \$85,001, Ottawa Ont \$478,694, Province of New Brunswick Fredericton NB \$245,500, Silvicrew Ltd Fredericton NB \$59,979, Sunlite Floor Cleaners Ltd Sault Ste Marie Ont \$82,922.

CANADIAN GRAIN COMMISSION PROGRAM \$365,884

Computer services (informatic) \$19,954

Legal services \$265

Scientific services (including research) \$49,136

Training and educational services—Public servants \$75,455

Other professional services \$43,723

Other services \$177,351—Government of Canada—Supply and Services Canada Hull Que \$79,229.

Canadian Dairy Commission \$226,148

Accounting services \$53,967

Computer services (informatic) \$5,000

Engineering services (including research) \$30

Legal services \$40,197

Protection services \$4,552

Training and educational services—Public servants \$42,000

Other professional services \$62,225

Other services \$18,177

Canadian Livestock Feed Board \$41,093

Accounting services \$21,152

Training and educational services—Public servants \$2,495

Other professional services \$5,304

Other services \$12,142

COMMUNICATIONS \$57,224,634**Department \$21,181,894**

COMMUNICATIONS AND CULTURE PROGRAM (excluding Government Telecommunications Agency Revolving Fund) \$19,489,211

Accounting services \$269,570

Computer services (informatic) \$790,007—AIT Corporation Nepean Ont \$77,811, Canada Systems Group Ltd Ottawa Ont \$137,163, Cerbo Informatique Inc Westmount Que \$77,638, Datacap Ottawa Ont \$71,750, Roy Ball Associates Ltd Ottawa Ont \$83,075, Silico Computer Systems Ltd Nepean Ont \$91,200, Synerlogic Inc Ottawa Ont \$58,535, Telesat Canada Ottawa Ont \$96,073.

Engineering services (including research) \$2,148,712—ADGA System Ltd Ottawa Ont \$239,471, Calian Technology Ltd Ottawa Ont \$761,206, Com Dev Ltd Cambridge Ont \$117,577, Glenayre Electronics Ltd Vancouver BC \$264,754, Kheraj Enterprises Ltd Yellowknife NWT \$92,818, Optotek Ltd Kanata Ont \$169,462, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$81,554, Varian Canada Inc Georgetown Ont \$128,402.

Health and welfare services \$87

COMMUNICATIONS—Continued

Legal services \$294,728—Wanda M Noel Ottawa Ont \$108,999, Victor Nabhan Ottawa Ont \$107,759.

Protection services \$672,748—Canadian Corps of Commissionaires Ottawa Ont \$607,649.

Scientific services (including research) \$285,302—Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$202,358.

Training and educational services—Public servants \$459,064—Public Service Commission Ottawa Ont \$116,019.

Other professional services \$8,540,287—Canada Harbour Place Corp Vancouver BC \$60,000, Canadian Association for Adult Education Ottawa Ont \$50,000, Canadian Astronautics Ltd Ottawa Ont \$853,992, Com Dev Ltd Cambridge Ont \$67,506, Coopers & Lybrand Consulting Group Pointe-Claire Que \$287,900, DPA Group Inc Vancouver BC \$53,850, Ekos Research Association Inc Ottawa Ont \$208,471, Federal Business Development Bank Montreal Que \$98,000, Idon Corp Ottawa Ont \$63,903, Monitek Ltd Concord Ont \$72,384, Metaphrase Inc Ottawa Ont \$59,658, Microtel Pacific Research Ltd Burnaby BC \$259,800, National Film Board of Canada Montreal Que \$400,000, Paul Audley & Associates Ltd Toronto Ont \$53,466, Raytheon Canada Ltd Waterloo Ont \$242,164, Rose Films Inc Abbotsford Que \$50,598, Simon Fraser University Burnaby BC \$51,115, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$663,376, Statistics Canada Ottawa Ont \$98,767, Tri-dex Systems Inc Nepean Ont \$176,138, TES Contract Services Inc Toronto Ont \$90,528, Universite Laval Ste-Foy Que \$63,872.

Other services \$6,028,706—Automation Centre of Ottawa Ltd Ottawa Ont \$78,372, Barbara Personnel Inc Ottawa Ont \$165,322, Canada Systems Group Ltd Ottawa Ont \$1,093,541, IST L'Industrielle-Services Techniques Inc Montreal Que \$100,573, Johnson & Meggins Willis Faber Ltd Toronto Ont \$623,677, Prologic Systems Ltd Ottawa Ont \$51,355, Public Works Canada Hull Que \$306,293, Quantum Management Services Montreal Que \$71,756, Supply and Services Canada/Commercial Acquisition Hull Que \$124,833, Supply and Services Canada/SPSP Acquisition Ottawa Ont \$174,789, Supply and Services Canada/Science and Engineering Acquisition Hull Que \$65,935, Supply and Services/Personnel Applications Centre Hull Que \$74,435.

COMMUNICATIONS AND CULTURE PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND \$1,692,683

Computer services (informatic) \$104,200—Systems Network Ottawa Ont \$59,510.

Training and educational services—Public servants \$88,503

Other professional services \$46,709

Other services \$1,453,271—Canada Systems Group Ottawa Ont \$516,026, Government of Canada—Supply and Services Canada Ottawa Ont \$149,373, L'Industrielle-Services Techniques Inc Montreal Que \$359,200, Plan tel Inc Montreal Que \$128,339, Real Time Datapro Don Mills Ont \$54,694, Telecommunications Service Bureau International Inc Etobicoke Ont \$58,542.

Canadian Radio-television and Telecommunications Commission \$980,020

Computer services (informatic) \$124,495—Newven Consulting Group Inc Ottawa Ont \$58,441.

Legal services \$29,845

Protection services \$61,292—Government of Canada—Public Works Canada Ottawa Ont \$61,292.

Training and educational services—Non-public servants \$43,009

Training and educational services—Public servants \$23,175

Other professional services \$281,075

Other services \$417,129—BBM Bureau of Measurement Don Mills Ont \$103,000, Crowntek Inc Markham Ont \$118,781, Government of Canada—Department of Communications Ottawa Ont (\$369,007), Steno Tran Services Inc Ottawa Ont \$52,662.

National Film Board \$9,976,173

Accounting services \$16,330

Legal services \$53,558

Protection services \$314,406—Canadian Corps of Commissionaires Montreal Que \$303,561.

Training and educational services—Public servants \$232,500

Other professional services \$1,881,454—Econosult Inc Montreal Que \$66,016, Noralpha Productions Toronto Ont \$90,000, Normex Electronic Co Ltd St-Laurent Que \$54,860, Softlansa GMBH Berlin West Germany \$51,922, Tigertec Electronics Inc Montreal Que \$95,208.

Other services \$7,477,925—Actra Fraternal Benefit Society Toronto Ont \$61,353, Alter-Cine Montreal Que \$57,000, International Psychomedia Vancouver BC \$109,428, Nashfilm Inc Montreal Que \$55,185, Rhombus Media Inc Toronto Ont \$172,803.

National Library \$7,215,169

Computer services (informatic) \$733,223—Bell Canada Ottawa Ont \$75,075, Computer Gateways Ottawa Ont \$65,994, DMR and Associates Ottawa Ont \$147,509, KAIF Informatics Ottawa Ont \$179,622, Mercer W M Ottawa Ont \$72,000.

Engineering services (including research) \$60

Training and educational services—Public servants \$152,767

Other professional services \$955,705—Canadian Institute for Historical Microreproduction Ottawa Ont \$178,932, Tern Communication Ottawa Ont \$55,193, University of Toronto Toronto Ont \$82,223, Université Laval Quebec Que \$60,000.

Other services \$5,373,414—Computer Gateways Ottawa Ont \$188,328, J C Bedard Ottawa Ont \$68,865, MacDonald and Brisson Ottawa Ont \$50,207, National Research Council Ottawa Ont \$4,129,395, Prologic Systems Ottawa Ont \$94,403, Supply and Services Canada Hull Que \$175,618, Smith Irwin and Conley Smiths Falls Ont \$61,769, University of Toronto (UTLAS) Toronto Ont \$56,189.

National Museums of Canada \$9,829,110

Accounting services \$215,434—Audit Service Bureau DSS (Services) Ottawa Ont \$136,920.

Computer services (informatic) \$175,735

Engineering services (including research) \$278,407—Commonwealth Historic Research Management Ltd Ottawa Ont \$259,376.

Protection services \$1,844,069—Canadian Corps of Commissionaires Ottawa Ont \$294,227, Pinkerton's of Canada Ltd Ottawa Ont \$1,548,601.

Scientific services (including research) \$254,273

COMMUNICATIONS—Concluded

Training and educational services—Public servants \$227,863—Public Service Commission Ottawa Ont \$85,095.

Other professional services \$1,042,165—Bureau of Management Consulting DSS (Services) Ottawa Ont \$124,133, DPA Group Ottawa Ont \$63,877, Edward Miniats Vankleek Hill Ont \$84,136.

Other services \$5,791,164—Associates of Science and Technology Ottawa Ont \$74,984, Barbara Personnel Ltd Ottawa Ont \$111,095, Canada Harbour Place Corp Toronto Ont \$200,000, Canada Systems Group Ottawa Ont \$328,674, Craig Johnston Restorations Ottawa Ont \$136,672, Glenbow Alberta Institute Calgary Alta \$53,125, H L Goodwin Associates Ottawa Ont \$598,158, Linnean Systems Los Angeles Calif USA \$63,440, Lott-Gatrill Partnership Vancouver BC \$107,300, MacDonald and Brisson Ottawa Ont \$363,932, Olsten Temporary Services Ottawa Ont \$74,465, Peat-Marwick and Partners Ottawa Ont \$50,000, Special Events Planning Ottawa Ont \$306,706, Stacey Personnel Ottawa Ont \$98,956, Supply and Services Canada Ottawa Ont \$639,637, UTLAS International Canada Toronto Ont \$81,966, Victor Temporary Services Ottawa Ont \$71,364.

Public Archives \$8,042,268

Accounting services \$253,389—Supply and Services Canada Hull Que \$211,171.

Computer services (informatic) \$351,361—SSC Bureau of Management Consulting Ottawa Ont \$95,962, Comshare Ltd Rexdale Ont \$76,304, Systemhouse Ltd Ottawa Ont \$94,477.

Engineering services (including research) \$29,896

Protection services \$721,750—Corps of Commissioners Ottawa Ont \$696,176.

Training and educational services—Public servants \$190,881—Public Service Commission Ottawa Ont \$71,460.

Other professional services \$3,457,303—Advanced Micrographic Services Nepean Ont \$88,770, SSC/Bureau of Management Consulting Ottawa Ont \$637,139, Carmichael Engineering Ottawa Ont \$141,373, Chreod Associates Ottawa Ont \$54,150, Coopers and Lybrand Ottawa Ont \$52,262, DFP Partners Ottawa Ont \$52,320, Department of External Affairs Ottawa Ont \$72,396, Peat Marwick and Partners Ottawa Ont \$67,415.

Other services \$3,037,688—ARC Industries Ottawa Ont \$162,050, Comshare Ltd Rexdale Ont \$153,229, SSC/Canadian Government Film and Video Ottawa Ont \$69,657, Canada Systems Group Ottawa Ont \$240,986, Canadian Broadcasting Corporation Ottawa Ont \$272,936, Film House Group Toronto Ont \$155,043, MacDonald and Brisson Ottawa Ont \$157,795, National Film Board Montreal Que \$97,692, Supply and Services Canada Hull Que \$708,389, Systemhouse Ltd Ottawa Ont \$150,178.

CONSUMER AND CORPORATE AFFAIRS**\$9,767,884****Department \$9,447,521***Accounting services* \$82

Computer services (informatic) \$672,543—Cadam Hayes Systems Inc Ottawa Ont \$168,157, DMR Group Inc (DMR and Associates Ltd) Ottawa Ont \$95,424, Indigo Software Ltd Ottawa Ont \$91,123, Jex Information Resource Management Ltd Nepean Ont \$78,750, Synovators Ltd Gloucester Ont \$93,300.

Engineering services (including research) \$5,434

Health and welfare services \$120

Legal services \$2,370,536—Borden & Elliot Toronto Ont \$57,712, Daley Black & Moreira Halifax NS \$62,425, Desjardins Ducharme Desjardins & Bourque Montreal Que \$276,897, Fraser & Beatty Ottawa Ont \$142,591, Gowling & Henderson Ottawa Ont \$67,952, Hickson Sirois Martin & Blanchard (Rivard Hickson) Sillery Que \$128,148, Holden Murdoch & Finlay Toronto Ont \$122,329, Macleod Dixon Calgary Alta \$74,444, McCaffery & Company Calgary Alta \$608,252, Weir & Foulds Toronto Ont \$62,169.

Protection services \$71,384—Canadian Corps of Commissioners Ottawa Ont \$69,794.

Scientific services (including research) \$1,168,557—Canada Mortgage and Housing Corporation Ottawa Ont \$793,355, National Research Council of Canada Ottawa Ont \$66,500, Supply and Services Canada Ottawa Ont \$65,000.

Training and educational services—Public servants \$384,914—Public Service Commission of Canada Ottawa Ont \$112,761.

Other professional services \$2,117,013—ABT Associates of Canada Ottawa Ont \$50,615, Control Data Canada Ltd Mississauga Ont \$56,365, MTT (Media Tapes and Transcripts) Ltd Ottawa Ont \$60,565, Peat Marwick and Partners (Head Office) Toronto Ont \$87,317, Pergamon Press Canada Ltd Willowdale Ont \$55,973, R Schwindt MT Lehman BC \$59,927, Stevenson Kellogg Ernst & Whinney Toronto Ont \$80,000, System Development Corp Toronto Ont \$66,806, Touche Ross Management Consultants Toronto Ont \$56,786.

Other services \$2,656,938—Bradson Personnel Services Ottawa Ont \$67,098, Canada Systems Group Ltd Ottawa Ont \$651,387, Correctional Service of Canada Ottawa Ont \$101,176, Quantum Management Services Ltd Montreal Que \$62,479, Supply and Services Canada Ottawa Ont \$477,279.

Competition Tribunal \$237,323*Computer services (informatic)* \$21,750*Legal services* \$12,349*Training and educational services—Public servants* \$5,840*Other professional services* \$150,795*Other services* \$46,589**Restrictive Trade Practices Commission \$83,040**

Legal services \$54,385—Lang Michener Cranston Farquharson & Wright Toronto Ont \$51,851.

Training and educational services—Public servants \$3,896

Other professional services \$12,562*Other services* \$12,197**EMPLOYMENT AND IMMIGRATION****\$106,329,818****Department/Canada Employment and Immigration Commission \$105,808,656****CORPORATE AND SPECIAL SERVICES PROGRAM \$23,143,024**

Accounting services \$11,167,440—Audit Services Bureau SSC Hull Que \$789,027, Supply and Services Canada Hull Que \$10,337,639.

EMPLOYMENT AND IMMIGRATION—Continued

Computer services (informatic) \$188,274—Burroughs Canada North York Ont \$65,998.

Engineering services (including research) \$287,299—Supply and Services Canada Hull Que \$214,514.

Health and welfare services \$815

Legal services \$4,234

Protection services \$1,308,603—Canadian Corps of Commissionaires Montreal Que \$157,109, Saint John NB \$134,809, Ottawa Ont \$982,575.

Training and educational services—Public servants \$1,045,783—Burroughs Canada Ottawa Ont \$89,960, Public Service Commission Ottawa Ont \$194,147, The National Centre for Health Promotion Ottawa Ont \$62,125.

Other professional services \$3,234,861—Bureau of Management Consultants SSC Ottawa Ont \$1,983,171, La Garderie du Portage Hull Que \$78,226, Les Communicateurs Associés Montreal Que \$74,175, J Phillip Nicholson Ottawa Ont \$53,703, Rock Fortin International Sherbrooke Que \$53,703.

Other services \$5,905,715—Automation Centre of Ottawa Ltd Ottawa Ont \$115,454, Barbara Personnel Inc Ottawa Ont \$75,034, Canada Post Corporation Ottawa Ont \$91,673, Canada Systems Group Ltd Ottawa Ont \$64,761, Computer Sciences Canada Ltd Willowdale Ont \$76,713, I P Sharp Associates Ltd Toronto Ont \$89,375, L'Industrielle-Services Techniques Inc Montreal Que \$845,693, Nortak Software Ltd Ottawa Ont \$209,750, Portage Personnel Ltd Hull Que \$61,692, Public Works Canada Ottawa Ont \$145,411, Secor Inc Montreal Que \$104,000, Selective Placements (Ottawa) Ltd Ottawa Ont \$50,157, Supply and Services Canada Hull Que \$2,034,771, Toronto Ont \$342,966.

EMPLOYMENT AND INSURANCE PROGRAM \$74,698,181

Accounting services \$31,592,000—Revenue Canada Taxation Ottawa Ont \$31,592,000.

Computer services (informatic) \$74,689

Engineering services (including research) \$89,795—Supply and Services Canada Hull Que \$77,044.

Health and welfare services \$1,854,903—The Read Clinic Toronto Ont \$95,508, 411 Dunsmuir Seniors Society Vancouver BC \$70,020.

Legal services \$744,160

Protection services \$563,908—Canadian Corps of Commissionaires Montreal Que \$157,237, St John's Nfld \$63,009, Toronto Ont \$71,844.

Training and educational services—Public servants \$699,554—Public Service Commission of Canada Ottawa Ont \$67,788.

Other professional services \$31,427,282—Ability Personnel Association Victoria BC \$81,753, Armstrong Enderby Youth Employment Association Armstrong BC \$97,289, Arthur Anderson and Company Ottawa Ont \$82,500, Association des paraplégiques du Quebec Montreal Que \$59,980, Association for Management of Unemployed Skills and Training for Youth Sydney NS \$168,288, Association of Canadian Community Colleges Toronto Ont \$133,700, Battleford's Native Outreach North Battleford Sask \$84,021, BC Native Women's Society Kamloops BC \$105,016, Blood Tribe Outreach Stand Off Alta \$54,164, Bognar and Associates Vancouver BC \$54,675, Bureau of Management Consultants SSC Ottawa Ont \$181,157, Burns Lake Community Development Association Burn's Lake BC \$64,206, Canadian Congress for Learning Opportunities

for Women Charlottetown PEI \$82,233, Canadian Facts Toronto Ont \$263,201, Canadian Hearing Society Toronto Ont \$52,605, Canadian National Institute for the Blind Fredericton NB \$105,030, Outreach Regina Sask \$98,865, Toronto Ont \$134,387, Vancouver BC \$186,217, Winnipeg Man \$70,249, Canadian Paraplegic Association Fredericton NB \$138,015, Career Opportunities Winnipeg Man \$197,066, Carrefour commercial Le Moutier Longueuil Que \$96,555, Centre d'extension de la main-d'œuvre Lac Etchemin Que \$128,666, Centre d'orientation juif Montreal Que \$52,099, Centre de placement spécialisé du Portage Hull Que \$90,937, Centre de ressources pour délinquants Inc Sherbrooke Que \$144,498, Centre main-d'œuvre jeunesse chaleur Bonaventure Que \$89,889, Chilliwack Community Services Chilliwack BC \$69,706, Citizen's Action Group Hamilton Ont \$232,779, City of Halifax/Social Planning Dept Halifax NS \$51,230, Club de recherche d'emploi St-Denis Montreal Que \$165,097, Coast Foundation Society Vancouver BC \$70,859, Committee for Supportive Action Bedford NS \$52,671, Continental Public Relations Ottawa Ont \$91,300, Costi-Ilas Immigrant Services Toronto Ont \$123,977, Council of Disabled Charlottetown PEI \$122,249, Creative Employment Services Calgary Alta \$186,782, Criminal Justice Association of BC Vancouver BC \$169,556, Delta Youth Services Delta BC \$95,340, Disabled Persons Employment Service Regina Sask \$151,392, Distinctive Employment Counsel Edmonton Alta \$384,831, East End Boys and Girls Club Moncton NB \$51,703, Epilepsy Association Toronto Ont \$59,275, Equality Employment Inc Winnipeg Man \$179,496, Exit Ste-Thérèse-de-Blainville Que \$140,982, Extension Basse Côte-Nord Cte Duplessis Que \$92,030, Film 16-24 Montreal Que \$145,761, C Forget Montreal Que \$99,000, Fort Outreach Sponsor Committee Fort St James BC \$69,917, Frontier College Toronto Ont \$193,604, Gander Chamber of Commerce Gander Nfld \$57,914, Gitksan Wetsuweten Tribal Council Hazelton BC \$97,654, Glengarry Inter-Agency Alexandria Ont \$94,293, Golden Community Resources Society Golden BC \$61,911, Goût de Vivre Drummondville Que \$87,067, Greater Barrie Chamber of Commerce Barrie Ont \$54,572, Haliburton Highlands Chamber of Commerce Haliburton Ont \$83,551, Immigrant Women's Association Winnipeg Man \$86,274, Immigrant Women's Employment Counselling Winnipeg Man \$149,131, Immigrant Women Toronto Ont \$180,258, Informetrica Ltd Ottawa Ont \$146,795, Jewish Vocational Service Toronto Ont \$86,493, John Howard Society Kingston Ont \$73,272, John Howard Society of New Brunswick Inc Saint John NB \$50,616, John Howard Society Victoria BC \$107,089, Jonathan Quebec Que \$109,168, Kairos Community Resource Centre Thunder Bay Ont \$57,466, Kativik Outreach Kuujjuak Que \$69,144, D R P Koopman Vancouver BC \$80,882, Kootenay Indian Area Council Cranbrook BC \$65,712, Lac la Biche Regional Employment Centre Lac la Biche Alta \$91,304, La Croisée Quebec Que \$113,422, La Jonction Quebec Que \$139,050, Langley Family Services Association Langley BC \$110,787, L'Arbre Quebec Que \$105,799, L'Enjeu Montreal Que \$216,468, Lethbridge and District Youth Employment Lethbridge Alta \$110,202, Line 1000 Placement Inc Ottawa Ont \$173,296, Lytton Indian Band Lytton BC \$64,685, Majie 16-24 Terrebonne Que \$117,203, March of Dimes Toronto Ont \$62,273, Matsqui Abbotsford Community Services Abbotsford BC \$66,616, Meadow Lake Native Outreach Meadow Lake Sask \$60,690, Merritt Outreach Program Society Merritt BC \$69,966, Metro Service for the Deaf Halifax NS \$61,261, Ministère des Finances A/S Min de la Justice Ste-Foy Que \$171,672, Module jeunesse travailleurs Les Saules Que \$166,287, Mount Saint Vincent University Halifax NS \$79,321, Municipality of Metro Toronto Toronto Ont \$225,247, Nakusp District Community Service Nakusp BC \$69,105, Nanaimo Women's Resource Society Nanaimo BC \$64,059, Native Council of Nova Scotia Truro NS \$154,105, Native Employment Centre Regina Sask \$216,035, Native Employment Services Winnipeg Man \$263,878, Native Outreach Charlottetown PEI \$84,719, Norsask

EMPLOYMENT AND IMMIGRATION—Concluded

Native Outreach La Ronge Sask \$413,666, Operation Spring Board Toronto Ont \$114,024, Opex (via-travail) Chomedey Laval Que \$270,685, Options for Women Edmonton Alta \$172,950, Option-travail Rouyn Que \$138,475, Orientation-Femmes Ste-Anne-des-Monts Que \$96,597, Outreach 69 Sponsor Board Parksville BC \$110,501, Parents Without Partners (Hubtown Chapter #612) and Children's Aid Society and Family Services of Colchester Co Truro NS \$54,798, Parkland Education Employment Coordinating Committee Yorkton Sask \$59,083, Parkland Native Outreach Yorkton Sask \$80,177, Parkland Pathfinders Dauphin Man \$119,335, Partance A/S Caisse populaire Ste-Thérèse Drummondville Que \$86,311, Path Employment Services Hamilton Ont \$133,463, Peat Marwick and Partners Ottawa Ont \$157,865, Peninsula Community Association Sidney BC \$68,537, Pioneer Outreach Sponsor Committee Watson Lake YT \$64,047, Polaris Board of Sponsors Burnaby BC \$171,429, Powell River Employment Program Society Powell River BC \$67,519, Prairie Employment Program North Battleford Sask \$93,722, Prince Albert Native Outreach Prince Albert Sask \$150,599, Quesnel Tillicum Society Quesnel BC \$76,905, Reaching Out Employment Winnipeg Man \$102,511, Red Deer Chamber of Commerce Red Deer Alta \$132,122, Richmond Youth Services Agency Richmond BC \$73,534, Sagitawah Employment Services Whitecourt Alta \$75,708, Saskatoon Native Outreach Saskatoon Sask \$233,181, Second Chance Wellington Ont \$70,708, Second Step Society Port Couillard BC \$71,195, Selkirk Outreach Selkirk Man \$191,957, Senior Citizen's Job Bureau Winnipeg Man \$92,836, Senior Employment Bureau Ottawa Ont \$65,816, Service d'aide aux néo-quebecois et immigrants Montreal Que \$206,509, Service d'emploi le démarrage A/S Banque Royale Joliette Que \$92,547, Service d'emploi Mayenne Côte-Nord Havre St-Pierre Que \$92,619, Service relance A/S Banque Nationale du Canada Alma Que \$130,216, Service realisation Trinité-des-Monts Que \$68,541, Sherritt Gordon Mines Ltd Toronto Ont \$99,943, Shoreline Community Association Victoria BC \$59,064, Shuswap Outreach Society Salmon Arm BC \$98,398, Skidegate Indian Band Council Queen Charlotte City BC \$71,518, SMOP Advisory Group Vancouver BC \$134,902, Special Needs Employment Services Inc Sarnia Ont \$132,538, Statistics Canada Ottawa Ont \$4,110,390, Surrey Work and Learn Society Surrey BC \$68,364, The Conference Board of Canada Ottawa Ont \$105,000, The Pas Outreach The Pas Man \$149,176, TIEM Mississauga Ont \$168,000, Times Change Services Toronto Ont \$153,520, Tonum Atoskiwin High Prairie Alta \$68,123, Trans-Action Cté Témiscouata Que \$69,371, Treasury Board of Canada Ottawa Ont \$172,708, Tribal Chiefs Association Outreach St Paul Alta \$153,152, Tristat Resources Ltd Ottawa Ont \$65,500, Truro Boys and Girls Club Truro NS \$71,117, United Native Nations Local 108 Vancouver BC \$110,352, Vision Calgary Canadian National Institute of the Blind Calgary Alta \$51,455, Watershed Association Development Enterprises Dartmouth NS \$108,280, WECS Outreach Winnipeg Man \$212,584, Western Community Outreach Society Victoria BC \$120,501, Western Institute for the Deaf and Blind Victoria BC \$95,518, Windsor Western Hospital Windsor Ont \$115,421, Women at Work Saint John NB \$139,137, Women Power Inc London Ont \$204,460, Women's Career Counselling Ottawa Ont \$140,155, Women's Employment Opportunities Corner Brook Nfld \$50,795, Women's Unlimited Feminist Association Sydney NS \$73,997, Wood's Gordon Toronto Ont \$64,691, Working for Women Saskatoon Sask \$294,691, Yellowhead Native Employment Spruce Grove Alta \$60,815, Yellowquill College Portage La Prairie Man \$216,513, YMCA Halifax NS \$88,937, YMCA Toronto Ont \$101,288, Youth Employment Centre Winnipeg Man \$155,636, Youth Employment Services Prince Albert Sask \$125,708, Youth Employment Services Toronto Ont \$90,083, Youth Employment Strathcona 1985 Campbell River BC \$66,102.

Other services \$7,651,890—Canada Systems Group Ltd Ottawa Ont \$695,504, Computer Assess Halifax NS \$453,895, Correctional Service Canada Ottawa Ont \$52,338, Datacap Ltd Ottawa Ont \$59,903, First City Capital Ltd Ottawa Ont \$72,000, Harrington Temporary Services Ottawa Ont \$78,891, I P Sharp Associates Ltd Toronto Ont \$346,411, L'Industrielle-Services Techniques Inc Montreal Que \$1,296,225, Portage Personnel Ltée Hull Que \$76,244, Selective Placements Ltd Ottawa Ont \$78,032, Statistics Canada Ottawa Ont \$166,990, St Francis Xavier University Antigonish NS \$55,975, Supply and Services Canada Hull Que \$741,499, TIEM Canada Inc Mississauga Ont \$113,000, Victor Temporary Services Ottawa Ont \$56,516.

IMMIGRATION PROGRAM \$7,967,451

Computer services (informatic) \$6,076

Engineering services (including research) \$14,080

Health and welfare services \$3,728,482—Agence centrale d'investigation et de sécurité Ltée Montreal Que \$449,891, Atlific Inc Ville St-Laurent Que \$226,385, Canadian Corps of Commissioners Toronto Ont \$276,937, City of Vancouver Vancouver BC \$178,003, Ministry of Correctional Service Toronto Ont \$531,664, Pinkerton's Toronto Ont \$529,741, Plaza Hotel Rexdale Ont \$515,843, Province of BC Victoria BC \$147,056, Treasurer of Ontario Toronto Ont \$193,873, Uniguard Services Toronto Ont \$56,299, 389164 Ontario Ltd Toronto Ont \$232,688.

Legal services \$279,458—Alern Lalande Nuss Drymer Montreal Que \$96,632.

Protection services \$122,954

Training and educational services—Public servants \$126,714

Other professional services \$2,889,052—D Boisvert Montreal Que \$56,891, Bureau of Management Consultants SSC Ottawa Ont \$58,643, Compusec Business Services Toronto Ont \$158,094, Copiconforme Inc Montreal Que \$151,077, S Davis Toronto Ont \$59,425, A Kafai Ottawa Ont \$56,900, J McCaffrey Alcoue Que \$54,519, A Sarzatti Willowdale Ont \$56,900, Woodgreen Centre Toronto Ont \$85,400.

Other services \$800,635—Compusec Business Services Toronto Ont \$73,726, Copiconforme Montreal Que 293,540, Crowntek Inc Markham Ont \$61,063, Supply and Services Canada Hull Que \$67,588.

Immigration Appeal Board \$521,162

Accounting services \$23,698

Training and educational services—Public servants \$10,393

Other professional services \$326,406—International Reporting Inc Ottawa Ont 82,992.

Other services \$160,665

ENERGY, MINES AND RESOURCES \$129,931,521**Department \$124,649,473****ADMINISTRATION PROGRAM \$7,615,040**

Accounting services \$265,704—Supply and Services Canada Hull Que \$145,630, Supply and Services Canada Ottawa Ont \$119,386.

ENERGY, MINES AND RESOURCES—Continued

Computer services (informatic) \$1,699,957—Canada Systems Group Ltd Ottawa Ont \$109,372, Control Data Canada Ltd Mississauga Ont \$114,832, Digital Equipment of Canada Ltd Kanata Ont \$138,300, DMR Group Inc Ottawa Ont \$74,090, Neutron Inc Downsview Ont \$66,000, Sharon Professional Services Ottawa Ont \$106,716, Silico Computer Systems Ltd Nepean Ont \$182,965, SRI Canada Ltd Ottawa Ont \$93,150, Synerlogic Ottawa Ont \$244,643.

Protection services \$271,638—Canadian Corps of Commissionaires Ottawa Ont \$244,511.

Training and educational services—Non-public servants \$45,925

Training and educational services—Public servants \$281,305—Maple Leaf Language Centre Ltd Ottawa Ont \$70,179, Public Service Commission of Canada Ottawa Ont \$96,812.

Other professional services \$1,014,240—The Coopers & Lybrand Consulting Group Calgary Alta \$66,409, James F Hickling Management Consultants Ltd Ottawa Ont \$114,003, Paul Merrick Architects Vancouver BC \$66,575, Supply and Services Canada Ottawa Ont \$131,419, RF Webb Corporation Ltd Ottawa Ont \$54,500.

Other services \$4,036,271—Barbara Personnel Inc Ottawa Ont \$113,129, Bradson Personnel Services Ottawa Ont \$81,657, Les Communicateurs Associés Montreal Que \$69,194, Crowntek Communications Inc Willowdale Ont \$244,528, Prestige Mailing Systems Ltd Ottawa Ont \$133,648, Saga Communications Ltd Halifax NS \$54,210, IP Sharp Associates Ltd Toronto Ont \$117,496, Supply and Services Canada Hull Que \$631,165, Ottawa Ont \$192,583, The 500 Selection Services (Ottawa) Ltd Ottawa Ont \$60,492, Victor Temporary Services Ottawa Ont \$92,834.

ENERGY PROGRAM \$45,813,468

Accounting services \$2,233,492—The Coopers & Lybrand Consulting Group Calgary Alta \$68,150, James B Howe Bragg Creek Alta \$155,758, Supply and Services Canada Hull Que \$429,907, Supply and Services Canada Ottawa Ont \$1,148,759, Touche Ross & Co Calgary Alta \$79,963, Vennard Johannesen & Co Calgary Alta \$83,499.

Computer services (informatic) \$292,472—Gilroy Goss & Associates Ltd Ottawa Ont \$139,865.

Engineering services (including research) \$5,104,692—Acres International Ltd Niagara Falls Ont \$126,721, Adkinson & Associates Pickering Ont \$95,516, Alberta Agriculture Edmonton Alta \$50,750, Canadian Solar Industries Assoc Inc Ottawa Ont \$170,463, Canadian Standards Assoc Rexdale Ont \$188,903, Chalfour Marcotte et Associés Inc Pointe-Claire Que \$62,421, The Cord Group Ltd Dartmouth NS \$120,000, D&S Petroleum Consulting Group Calgary Alta \$120,454, Dessau Consultants Inc Laval Que \$60,450, Det Norske Veritas Canada Ltd Calgary Alta \$50,094, Ecole Polytechnique de Montreal Montreal Que \$73,533, Enerscan Engineering Inc Halifax NS \$57,031, Engineering Interface Ltd Willowdale Ont \$147,936, Environment Canada Ottawa Ont \$50,000, Institut de Recherche en Technologie Appropiee Clarence Creek Ont \$65,950, Kent Marketing Services Ltd London Ont \$80,334, Labatt Brewing Company Ltd London Ont \$63,912, MEL Consultants Inc Willowdale Ont \$50,726, Monenco Consultants Ltd Calgary Alta \$466,353, Ontario Research Foundation Mississauga Ont \$491,717, Petro-Sun (R&D) Inc Longueuil Que \$202,050, Saskatchewan Research Council Saskatoon Sask \$149,578, Shawinigan Consultants Inc Montreal Que \$114,447, Solcan Ltd London Ont \$73,899, Stone & Webster Canada Ltd Toronto Ont \$124,878, Sun-glo Solar Ltd Concord Ont \$190,319, TES Contract Services Inc Toronto Ont \$89,734, Thermo Dynamics Ltd Dartmouth NS \$58,531, Watercraft Offshore Canada Ltd Richmond BC \$74,900.

Legal services \$132,751—RE Quesnel Ottawa Ont \$51,574.

Protection services \$182,723—Canadian Corps of Commissionaires Ottawa Ont \$182,723.

Scientific services (including research) \$7,797,782—Acadia University Wolfville NS \$70,000, Adecon Energy Systems Inc Weston Ont \$80,675, Agriculture Canada Ottawa Ont \$423,762, Ballard Technologies Corp North Vancouver BC \$128,105, BC Research Vancouver BC \$227,609, BTC Membranes Inc North Vancouver BC \$78,241, Buchan Lawton Parent Inc Ottawa Ont \$52,205, Concordia University Montreal Que \$79,963, Enercan Inc Willowdale Ont \$408,612, Environment Canada Ottawa Ont \$316,527, Forintek Canada Corp Ottawa Ont \$166,704, Fournelle Energie & Technologie Inc Montreal Que \$102,897, Informatrica Ltd Ottawa Ont \$52,500, Indal Technologies Inc Mississauga Ont \$68,471, Institute of Man and Resources/AWTS Charlottetown PEI \$81,498, INRS-Energie Varennes Que \$246,981, Institute for Hydrogen Systems Mississauga Ont \$56,409, Tang G Lee Architect Calgary Alta \$53,252, National Research Council Canada Ottawa Ont \$233,706, Noranda Inc Pointe-Claire Que \$128,452, Nova Energy Ltd Dartmouth NS \$50,718, Oboe Engineering Ltd Ottawa Ont \$143,394, Ontario Research Foundation Mississauga Ont \$227,201, Petro-Sun (R&D) Inc Longueuil Que \$220,683, Prairie Fibre Inc Tisdale Sask \$168,542, Queen's University Kingston Ont \$211,199, Research and Productivity Council Fredericton NB \$65,478, Saskatchewan Research Council Saskatoon Sask \$118,870, Simon Fraser University Burnaby BC \$51,279, Teixos Technology Corp Vancouver BC \$64,500, TPK Solar Systems Inc Nepean Ont \$52,576, Transport Canada Ottawa Ont \$193,327, Université du Québec à Trois-Rivières Trois-Rivières Que \$53,802, Université de Sherbrooke Sherbrooke Que \$147,912, University of Waterloo Waterloo Ont \$807,714, WL Wardrop and Associates Ltd Winnipeg Man \$414,131.

Training and educational services—Non-public servants \$206,174—Coggan Douserv Assoc West Montreal Que \$65,100.

Training and educational services—Public servants (\$634,985)—Maple Leaf Language Centre Ltd Ottawa Ont \$72,543, Public Service Commission of Canada Ottawa Ont \$175,197.

Other professional services \$20,036,288—Association of Consulting Engineers of Canada Ottawa Ont \$90,671, BC Research Vancouver BC \$694,415, Boreal Ecology Services Ltd Yellowknife NWT \$69,625, Canada Post Corporation Ottawa Ont \$150,000, Canadian Standards Assoc Rexdale Ont \$135,914, Canadian Wood Energy Institute Don Mills Ont \$183,182, Frank Capewell London Ont \$51,000, Centre de recherche industrielle du Quebec Ste-Foy Que \$150,994, Chrysler Canada Ltd Windsor Ont \$275,876, Datametries Ltd Calgary Alta \$94,173, CG Edge and Associates Burlington Ont \$71,505, Electrofuel Manufacturing Co Toronto Ont \$200,448, Energy Pathways Inc Ottawa Ont \$357,067, Energy Technology Access Group Toronto Ont \$135,914, Forintek Canada Corp Ottawa Ont \$574,858, Foster Research Ltd Calgary Alta \$82,207, Govier Consulting Services Ltd Calgary Alta \$52,875, Heating Refrigerating and Air Conditioning Institute of Canada Islington Ont \$383,644, James F Hickling Management Consultants Ltd Ottawa Ont \$273,173, Housing and Urban Development Association of Canada Toronto Ont \$4,717,513, Hull Direct Marketing Toronto Ont \$60,407, IEA Consulting Group Ltd Charlottetown PEI \$67,896, Imperial Oil Ltd Sarnia Ont \$77,305, Intertech Engineering Ltd Markham Ont \$90,838, Lemmex & Assoc Ltd Ottawa Ont \$268,346, BH Levelton and Associates Vancouver BC \$93,233, Marbek Resource Consultants Ltd Ottawa Ont \$55,884, Maunder & Britnell Engineering Ltd Markham Ont \$173,818, NIECCA Ottawa Ont \$1,127,122, Norsun Inc Manotick Ont \$145,464, Northland Associates Ltd St John's Nfld \$69,862, Ontario Research Foundation Mississauga Ont \$292,012, Peat Marwick and

ENERGY, MINES AND RESOURCES—Continued

Partners Management Consultants Ottawa Ont \$137,986, Petro-Sun (R&D) Inc Longueuil Que \$95,200, Public Service Commission of Canada Ottawa Ont \$105,055, Queen's University Kingston Ont \$108,372, Resource Integration Systems Toronto Ont \$107,879, Richardson Associates Charlottetown PEI \$78,108, Jack Roberts Ltd Don Mills Ont \$416,325, Shawmont Newfoundland Ltd St John's Nfld \$52,667, KC Shen Technology International Ltd Ottawa Ont \$127,996, SNC Inc Montreal Que \$164,659, Supply and Services Canada Hull Que \$264,358, Supply and Services Canada Ottawa Ont \$1,717,515, Sypher-Mueller Ottawa Ont \$1,477,221, TES Contract Services Inc Toronto Ont \$161,884, University of Toronto Toronto Ont \$58,006, University of Waterloo Waterloo Ont \$70,627, Morris Wayman Ltd Toronto Ont \$100,817, GK Yuill & Associates Ltd Winnipeg Man \$98,696.

Other services \$10,462,079—Boyd Moving and Storage Ltd Ottawa Ont \$82,563, Bradson Personnel Services Ottawa Ont \$238,435, Canada Mortgage and Housing Corp Ottawa Ont \$4,262,554, Floater Staffing Inc Calgary Alta \$96,811, Hydro Quebec Montreal Que \$95,000, Kelly Services Ltd Toronto Ont \$55,844, Marvin Shaffer & Assoc Ltd White Rock BC \$51,707, Stacey Personnel Ottawa Ont \$65,368, Statistics Canada Ottawa Ont \$190,074, Supply and Services Canada Hull Que \$1,261,545, Supply and Services Canada Ottawa Ont \$62,572, The 500 Selection Services (Ottawa) Ltd Ottawa Ont \$53,228, Terra Surveys Ltd Ottawa Ont \$99,292, Victor Temporary Services Ottawa Ont \$106,931.

MINERALS AND EARTH SCIENCES PROGRAM \$71,220,965

Accounting services \$34,451

Computer services (informatic) \$3,646,704—Ard Resource Consulting Ltd Calgary Alta \$74,710, FG Bercha and Associates Ltd Ottawa Ont \$643,579, Canadian Astronautics Ltd Ottawa Ont \$65,000, Dendron Resource Surveys Ltd Ottawa Ont \$59,466, Digim Inc Montreal Que \$174,323, Douserv Telecom Inc Montreal Que \$50,000, Evans Computer Applications Halifax NS \$60,957, Fisheries and Oceans Ottawa Ont \$50,022, Gregory Geoscience Ltd Ottawa Ont \$428,123, Roy Ball Associates Ltd Ottawa Ont \$89,767, SED Systems Inc Saskatoon Sask \$859,112.

Engineering services (including research) \$8,104,814—Aerodat Ltd Mississauga Ont \$170,765, Double R Drilling Co Ltd Spruce Grove Alta \$75,677, Earth & Ocean Research Ltd Dartmouth NS \$195,543, Geophysical Surveys Inc Parc Jean-Talon Nord Montreal Que \$441,739, Hardy Associates (1978) Ltd Calgary Alta \$115,279, Hasford Impey & Welsler & Assoc Ltd Yellowknife NWT \$197,784, ICE Consulting Ltd Calgary Alta \$135,533, Kenting Earth Sciences Ltd Ottawa Ont \$772,152, M-C Surveys Joint Venture Calgary Alta \$69,049, McElhanney Group Nepean Ont \$586,552, McGregor Geoscience Ltd Dartmouth NS \$62,971, Midnight Sun Drilling Co Ltd Whitehorse YT \$65,622, Midwest Drilling Winnipeg Man \$52,495, Monaghan Delph Miller Ltd Downsview Ont \$159,522, MPH Consulting Ltd Toronto Ont \$91,695, Public Works Canada Ottawa Ont \$58,101, Qestor Surveys Ltd Mississauga Ont \$284,649, Shawinigan Consultants Inc Montreal Que \$139,170, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$2,364,708, Techni Metric Inc Trois-Rivières Que \$134,939, Thomson Underwood McLellan Surveys Ltd Yellowknife NWT \$167,255, Treasury Board of Alberta Lethbridge Alta \$381,192, US Geological Survey Denver Colo USA \$67,569, University of Rhode Island Narragansett RI USA \$108,468, DA Watt Consulting Group Ltd Calgary Alta \$146,934.

Health and welfare services \$18,942

Legal services \$65,567

Protection services \$1,155,291—Canadian Corps of Commissionaires Ottawa Ont \$1,033,491.

Scientific services (including research) \$35,085,818—ADI Ltd Fredericton NB \$204,217, Aerodat Ltd Mississauga Ont \$463,092, Alberta Research Council Edmonton Alta \$78,165, AMCA International Ltd Kanata Ont \$405,332, Arcotec Canada Ltd Kanata Ont \$233,661, KE Ashton Kingston Ont \$97,028, Atlantic Paleo Service Dartmouth NS \$56,231, Atomic Energy of Canada Ltd Ottawa Ont \$245,184, Barringer Magenta Ltd Rexdale Ont \$310,762, Beak Consultants Ltd Mississauga Ont \$116,404, Bondar Clegg and Co Ltd Ottawa Ont \$609,161, Bujak Davies Group Calgary Alta \$211,930, C&M Engineering Ltd Calgary Alta \$73,950, C-CORE Memorial University of Newfoundland St John's Nfld \$429,785, Cal Data Ltd Victoria BC \$64,454, Calian Technology Ltd Ottawa Ont \$273,952, Canada Cement Lafarge Ltd Montreal Que \$440,785, Canewf Resources Ltd St John's Nfld \$98,339, Cape Breton Development Corp Sydney NS \$227,218, Carleton University Ottawa Ont \$348,253, Centre de recherche industrielle de Quebec Ste-Foy Que \$78,409, CF Mineral Research Ltd Kelowna BC \$56,128, Chemical and Geological Laboratories Edmonton Alta \$95,797, Chemex Labs Ltd North Vancouver BC \$166,005, Chimitec Ltée Ste-Foy Que \$51,035, Chromasco A Division of Timminco Ltd Haley Ont \$245,151, Cogeo Consultants Inc Laval-sur-le-Lac Que \$64,391, Cominco Ltd Trail BC \$75,329, D'Eon Miller Associates Ltd Halifax NS \$58,043, Dalhousie University Halifax NS \$110,461, Davis Engineering Ltd Ottawa Ont \$80,331, Denison Mines Ltd Elliot Lake Ont \$278,400, Denison Potacan Potash Co Sussex NB \$110,574, Designed Precision Castings Brampton Ont \$115,686, Dome Mines Ltd South Porcupine Ont \$152,478, Earth and Ocean Research Ltd Dartmouth NS \$43,091, Ecological and Resources Consultants Ltd Fredericton NB \$112,751, The Electrofuel Manufacturing Company Toronto Ont \$93,364, Enertec Geophysical Services Ltd Calgary Alta \$1,396,553, Energy Resources Conservation Board Calgary Alta \$54,730, Environment Canada Ottawa Ont \$182,563, Falconbridge Ltd Falconbridge Ont \$360,397, Fisheries and Oceans Ottawa Ont \$70,000, Fluor Canada Calgary Alta \$58,000, Foothills Pipeline (Yukon) Ltd Calgary Alta \$50,022, Ford Drilling & Dredging Ltd Matlock Man \$202,109, Foundex Explorations Ltd Surrey BC \$80,819, Geocon Inc Mississauga Ont \$55,261, Geophoto Services Ltd Calgary Alta \$1,767,992, Geophysics GPR International Inc Longueuil Que \$146,806, Geotechnical Resources Ltd Calgary Alta \$94,402, Germac Enterprises Ltd Winnipeg Man \$139,496, Geoterrex Ltd Ottawa Ont \$560,915, Geotech Surveys Inc Lower Sackville NS \$60,481, Golder Associates Ltd Mississauga Ont \$396,024, Louis A Gottheil Eng Mont-Royal Que \$62,327, Gregg River Resources Ltd Hinton Alta \$90,000, Guelph Chemical Laboratories Guelph Ont \$212,070, Gulf Canada Ltd Mississauga Ont \$176,763, Hard Substance & Cutting Tool Ltd Ottawa Ont \$121,211, Hardy Associates Ltd Calgary Alta \$191,635, Johannes R Hill Ottawa Ont \$69,774, Hudson Bay Mining and Smelting Co Ltd Flin Flon Man \$222,101, INCO Ltd Copper Cliff Ont \$490,257, INCO Ltd Manitoba Division Thompson Man \$136,366, INCO Metals Ltd Toronto Ont \$88,741, INRS-Energie Varennes Que \$60,375, Institut de recherche en exploration minerale Montreal Que \$315,523, Intera Technologies Ltd Ottawa Ont \$940,932, Iron Ore Company of Canada Labrador City Nfld \$202,500, Lakefield Research Lakefield Ont \$155,140, LEC Engineering Ltd Calgary Alta \$102,000, Lentini International Biostratigraphic Calgary Alta \$76,845, MacDonald Dettwiler and Associates Ltd Vancouver BC \$525,059, McElhanney Group Nepean Ont \$198,529, McGill University Montreal Que \$177,289, McGregor Geoscience Ltd Halifax NS \$57,194, McMaster University Hamilton Ont \$180,560, Melis Consulting Eng Ltd Saskatoon Sask \$142,133, Midnight Sun Drilling Co Ltd Whitehorse YT \$81,274, Midwest Drilling Winnipeg Man \$59,695, Mining Resource Engineering Ltd Kingston Ont \$164,001, C Mirza

ENERGY, MINES AND RESOURCES—Continued

Engineering Inc Don Mills Ont \$56,510, The Mitre Corporation Bedford Mass USA \$61,168, Monaghan Delph Miller Ltd Downsview Ont \$268,422, Monenco Consultants Ltd Calgary Alta \$248,448, Morris Magnetics Inc Lucan Ont \$56,964, National Research Council Canada Ottawa Ont \$339,105, New Brunswick Electric Power Commission Fredericton NB \$162,724, Newgrade Energy Inc Regina Sask \$51,812, Noranda Mines Ltd Pointe-Claire Que \$363,798, Nordco Ltd St John's Nfld \$62,671, North West Geographic Services Ltd Edmonton Alta \$50,664, Nova Scotia Research Foundation Corp Dartmouth NS \$248,124, Nuclear Activation Services Ltd Hamilton Ont \$63,606, Omalu Services Cambridge Bay NWT \$194,855, Ontario Research Foundation Mississauga Ont \$282,499, Paterson Grant & Watson Ltd Toronto Ont \$97,665, David E Pearson & Associates Victoria BC \$112,543, Petro-Canada Inc Mississauga Ont \$61,420, Polymath Energy Consultants Ltd Vancouver BC \$99,453, Potash Corporation of Saskatchewan Saskatoon Sask \$127,905, PTL Research Ltd Oromocto NB \$78,235, Queen's University Kingston Ont \$303,045, Questor Surveys Ltd Mississauga Ont \$184,135, R&H Engineering Calgary Alta \$55,000, Knud Rasmussen Drilling & Blasting Ltd Yellowknife NWT \$83,940, Research and Productivity Council Fredericton NB \$123,286, Royal Ontario Museum Toronto Ont \$59,650, St Francis Xavier University Antigonish NS \$56,570, Volkmar Schmidt Calgary Alta \$52,980, Sander Geophysics Ltd Kanata Ont \$427,214, Senes Consultants Ltd Willowdale Ont \$348,747, Serata Geomechanics Inc Toronto Ont \$146,390, LE Shaw Ltd Lantz NS \$375,110, Sheridan Technical Assoc Inc Mississauga Ont \$61,700, Sherritt Gordon Mines Ltd Fort Saskatchewan Sask \$356,912, CA Shook Consulting Ltd Saskatoon Sask \$85,190, SIAL Compagnie internationale de geophysique Inc Dorval Que \$383,280, SNC Inc Montreal Que \$56,269, Stearns Catalytic Ltd Calgary Alta \$114,097, DB Stearns Engineering Ltd Calgary Alta \$207,435, Steffen Robertson and Kirsten Inc Vancouver BC \$195,130, Supply and Services Canada Hull Que \$98,355, Technical University of Nova Scotia Halifax NS \$97,790, Techno Scientific Inc Downsview Ont \$50,137, Tempest Geophysical Consultants Ltd Edmonton Alta \$67,977, Université Laval Ste-Foy Que \$61,957, Université de Sherbrooke Sherbrooke Que \$170,268, University of Alberta Edmonton Alta \$395,706, British Columbia Vancouver BC \$512,322, Calgary Calgary Alta \$252,172, Guelph Guelph Ont \$83,193, Manitoba Winnipeg Man \$92,975, New Brunswick Fredericton NB \$150,081, Ottawa Ottawa Ont \$214,453, Regina Regina Sask \$133,226, Saskatchewan Saskatoon Sask \$247,071, Toronto Toronto Ont \$368,095, Waterloo Waterloo Ont \$298,308, Western Ontario London Ont \$130,080, Vadeco International Inc Mississauga Ont \$103,633, Wabush Mines Montreal Que \$60,000, Welding Institute of Canada Oakville Ont \$146,862, Witteck Development Inc Mississauga Ont \$233,249, X-Ray Assay Laboratories Ltd Don Mills Ont \$246,508, York University Downsview Ont \$59,697, Zenon Environmental Inc Burlington Ont \$461,469, ZI Consulting Ltd Cochrane Alta \$59,000.

Training and educational services—Non-public servants \$1,092,922—Natural Sciences and Engineering Research Council of Canada Ottawa Ont \$1,010,538.

Training and educational services—Public servants \$721,613—Maple Leaf Language Centre Ltd Ottawa Ont \$58,079, Public Service Commission of Canada Ottawa Ont \$191,707.

Other professional services \$883,979—Ashton Potter Ltd Toronto Ont \$63,628, Cardinal Consulting Nepean Ont \$66,000, James F Hickling Management Consultants Ltd Ottawa Ont \$50,000, MacDonald Dettwiler and Associates Ltd Vancouver BC \$179,713, Metropole Litho Inc Montreal Que \$74,876, Price Waterhouse & Associates Ottawa Ont \$51,100, Supply and Services Canada Ottawa Ont \$249,573, Surnav Corp Nepean Ont \$145,173.

Other services \$20,410,864—Arctic Resources Ltd Montreal Que \$448,603, Ashton Potter Ltd Toronto Ont \$147,390, Beauregard Printers Ltd Ottawa Ont \$184,686, Béliveau Couture Ste-Foy Que \$987,237, Bradley Air Services Ltd Carp Ont \$356,288, KG Campbell Corp Ottawa Ont \$184,973, Denpha Custom Brokers Inc Montreal Que \$120,883, First City Capital Ltd Ottawa Ont \$186,236, Fisheries and Oceans Ottawa Ont \$183,153, Frank's Janitorial Contracting Ltd Calgary Alta \$72,038, Hauts Monts Inc Beauport Que \$91,177, Innotech Aviation Ltd Ottawa Ont \$1,479,753, Kenting Earth Sciences Ltd Ottawa Ont \$829,908, MacDonald Dettwiler and Associates Ltd Vancouver BC \$116,801, McElhanney Group Nepean Ont \$80,886, Mutual Press Ltd Ottawa Ont \$185,926, Narwhal Arctic Services Ltd Calgary Alta \$87,482, North West Geographic Services Ltd Edmonton Alta \$345,906, Photosur Inc Montreal Que \$757,367, Public Works Canada Ottawa Ont \$293,482, Quantum Management Services Ltd Montreal Que \$76,256, Riley's Reproductions and Printing Ltd Calgary Alta \$52,094, Sander Geophysics Ltd Kanata Ont \$201,648, Slan Typesetting Ottawa Ont \$55,314, Software Kinetics Ltd Nepean Ont \$57,600, Spot Image Toulouse France \$1,217,009, Supply and Services Canada Hull Que \$2,913,605, Terra Surveys Ltd Ottawa Ont \$709,809, University of British Columbia Vancouver BC \$316,985, US Department of Commerce (NOAA) Rockville Md USA \$1,031,728, Victor Temporary Services Ottawa Ont \$96,574.

Atomic Energy Control Board \$4,393,851

Accounting services \$63,323—Supply and Services Canada Ottawa Ont \$63,323.

Computer services (informatic) \$144,428—Locus Informatics Inc Ottawa Ont \$59,420.

Engineering services (including research) \$855,075—Atomic Energy of Canada Limited Ottawa Ont \$500,381, Monserco Ltd Mississauga Ont \$73,280.

Health and welfare services \$5,559

Legal services \$13,774

Protection services \$15,715

Scientific services (including research) \$2,527,180—Atlantic Nuclear Services Ltd Fredericton NB \$93,911, Atomic Energy of Canada Ltd Ottawa Ont \$297,202, Beak Consultants Ltd Mississauga Ont \$143,956, Denison Mines Ltd Elliot Lake Ont \$63,278, Econosult Inc Montreal Que \$91,900, Geologic Testing Consultants Ltd Ottawa Ont \$61,673, Human Factors North Inc Toronto Ont \$89,805, MacLaren Plansearch Inc Toronto Ont \$183,911, Professional Loss Control Ltd Fredericton NB \$69,676, Province of Ontario Toronto Ont \$53,000, Statistics Canada Ottawa Ont \$148,585, University of British Columbia BC \$74,640, University of Ottawa Ottawa Ont \$86,088, University of Toronto Toronto Ont \$76,251.

Training and educational services—Non-public servants \$108,433—Canadian Institute for Radiation Safety Toronto Ont \$108,433.

Training and educational services—Public servants \$127,057

Other professional services \$48,747

Other services \$484,560—Energy, Mines and Resources Canada Ottawa Ont \$50,000, Province of Ontario Toronto Ont \$269,713, Supply and Services Canada Ottawa Ont \$120,311.

National Energy Board \$888,197

Accounting services \$9,779

Computer services (informatic) \$25,763

ENERGY, MINES AND RESOURCES—Concluded*Engineering services (including research)* \$49,950*Legal services* \$6,564*Protection services* \$68,306*Training and educational services—Public servants* \$155,781*Other professional services* \$55,419*Other services* \$516,635—Canada Systems Group Ottawa Ont \$190,490, Department of Supply and Services Ottawa Ont \$55,017.**ENVIRONMENT \$90,293,522****Department \$90,293,522****ADMINISTRATION PROGRAM \$4,978,512***Accounting services* \$427,272—DSS/Audit Services Bureau Ottawa Ont \$341,760, EAC Amy & Sons Ltd Ottawa Ont \$59,100.*Computer services (informatic)* \$111,375—Homecom Learning Systems Ltd Toronto Ont \$65,542.*Engineering services (including research)* \$11,085*Legal services* \$10,525*Protection services* \$52,138—Pinkerton's of Canada Ottawa Ont \$52,138.*Scientific services (including research)* \$616,276—S C S Consultants Inc Ottawa Ont \$72,495.*Training and educational services—Public servants* \$165,429—Lem-mex and Assoc Ottawa Ont \$52,070.*Other professional services* \$1,486,672—DSS Bureau of Management Consultant Ottawa Ont \$81,841, Strategie Communications Marketing Quebec Que \$649,221, Synergistics Consulting Ltd Toronto Ont \$80,435.*Other services* \$2,097,740—Barbara Personnel Ottawa Ont \$79,322, DSS/PAC Ottawa Ont \$56,285, The 500 Selection Ottawa Ont \$109,626, Treasury Board Ottawa Ont \$90,828.**ENVIRONMENTAL SERVICES PROGRAM \$48,519,242***Accounting services* \$267,730—Victor Temporary Help Service Ottawa Ont \$85,345.*Computer services (informatic)* \$1,771,599—Acres International Computer Software Toronto Ont \$55,342, ACS Group Ottawa Ont \$61,838, Canada Systems Group Mississauga Ont \$157,218, Epix Inc Montreal Que \$65,814, Keytech Data Centres Ltd Toronto Ont \$61,838, Martec Ltd Halifax NS \$55,894, Systemhouse Inc Ottawa Ont \$315,734, Systemhouse Inc Toronto Ont \$289,382, Tandem Computers Toronto Ont \$197,950, LV Ursel and Associates Ottawa Ont \$256,684.*Engineering services (including research)* \$4,519,190—ADGA Engineers and System Analysts Ottawa Ont \$521,771, Agriculture Canada Ottawa Ont \$105,522, Bristol Aerospace Ltd Scarborough Ont \$86,357, Energy, Mines and Resources Ottawa Ont \$69,007, MacDonald Dettwiler Richmond BC \$174,624, MPB Technologies Dorval Que \$578,105, Miller Communications & Engineers Kanata Ont \$159,944.*Health and welfare services* \$13,207*Legal services* \$78,603*Protection services* \$708,699—Canadian Corps of Commissioners Hamilton Ont \$193,551, Montreal Que \$81,650, Saskatoon Sask \$131,784, Toronto Ont \$56,049.*Scientific services (including research)* \$14,097,680—Agrodev Ottawa Ont \$182,278, W Andrews Powell River BC \$54,780, Angus Ltd Hamilton Ont \$91,563, Atmospheric Conditions Port-aux-Basques Nfld \$83,845, K M Bird Cartwright Nfld \$68,253, Bonavista Contract Services Bonavista Nfld \$70,810, Burgeo Meteorology Burgeo Nfld \$73,493, Contest Ltd Vancouver BC \$55,738, Canviro Ltd Kitchener Ont \$153,759, Chemex Labs Ltd North Vancouver BC \$50,596, Cirrus Enterprises Nipawin Sask \$176,184, Concord Scientific Downsview Ont \$102,728, Draper Foster Geraldton Ont \$70,442, Dryden Municipal Airport Commission Dryden Ont \$54,374, Environment Quebec Quebec Que \$372,687, Environmental Protection Agency Pittsburg Pa USA \$964,250, Environmental Sciences Ltd Vancouver BC \$95,191, W Fairbairn Biggar Sask \$105,331, GMK Company Ottawa Ont \$134,462, J Guenet Squamish BC \$52,272, L Gunn Alta Lake BC \$56,856, R Hennessy Burns Lake BC \$53,184, Interior Weather Services Blue River BC \$54,744, Jean Beland & Assoc Inc Neufchatel Que \$62,720, Jeffkins Verzell Gore Bay Ont \$66,999, A Jones Quebec Que \$50,084, LJM Meteorological Services Winnipeg Man \$117,105, J Landry Jacques Quebec Que \$53,990, Lavallin Inc Toronto Ont \$502,760, BH Levelton and Associates Ltd Vancouver BC \$55,000, MEP Company Markham Ont \$194,448, MacLaren Plansearch Halifax NS \$138,256, Man Testing Labs Ltd Mississauga Ont \$93,275, I Martin Ltd Hamilton Ont \$66,434, McGill University Montreal Que \$96,063, Metropolitan Authority of Halifax Halifax NS \$150,000, Monenco Ltd Toronto Ont \$65,072, Normet Services Chetwynd BC \$57,228, Norwegian Inst for Scientific Water Research Oslo Norway \$60,000, PHD Associates Rexdale Ont \$55,940, Province of Manitoba Winnipeg Man \$175,969, Pulp and Paper Research Institute of Canada Pointe-Claire Que \$87,000, S L Ross Ltd Ottawa Ont \$92,974, Royal Society of Canada Commission on Lead in the Environment Toronto Ont \$111,422, J R Salmon Toronto Ont \$55,927, H L Snook Mary's Harbour Nfld \$77,391, Toonoonik-Sansonik Pond Inlet NWT \$176,690, University of BC Vancouver BC \$81,143, University of Guelph Guelph Ont \$68,000, Vicom Ltd Edmonton Alta \$333,367, Wentzell Peggy Daniels Harbour Nfld \$62,340, West Baffin Co-op Cape Dorset NWT \$152,984, A N Whiting Princeton BC \$56,508, Wilderness Valley Mackenzie BC \$58,752, York University Toronto Ont \$133,459, Zenon Inc Burlington Ont \$112,891, 603928 Ontario Inc Dundas Ont \$146,397.*Training and educational services—Non-public servants* \$34,132*Training and educational services—Public servants* \$1,094,952*Other professional services* \$7,026,310—Alberta Research Edmonton Alta \$59,503, DMER Ltd Scarborough Ont \$50,000, Electronics Systems Inc Kirkland Que \$194,452, Environmental Applications Group Ltd Willowdale Ont \$76,498, Ernst & Whinney Mgmt Consultants Toronto Ont \$123,697, Heritage Canada Foundation Ottawa Ont \$55,420, Kel Research Corp Downsview Ont \$53,523, McGill University Montreal Que \$134,900, Scientific Instrumentation Ltd Saskatoon Sask \$221,443, Seabord Ltd Vancouver BC \$69,894, Service Network Systems Maple Ont \$220,770, Unisearch Associates Concord Ont \$52,960.*Other services* \$18,907,140—Angus Employment Agency Hamilton Ont \$215,335, Roy Ball Ltd Ottawa Ont \$123,377, Barbara Personnel Inc Ottawa Ont \$74,029, Comshare Ltd Ottawa Ont \$57,474, Consultchem Ottawa Ont \$74,940, Crowntek Inc Markham Ont \$529,615, Digital Equipment Ltd Ottawa Ont \$55,878, Energy, Mines and Resources Ottawa Ont \$290,447, Fur Institute of Canada Toronto Ont \$53,000, Highroad Personnel Burlington Ont

ENVIRONMENT—Concluded

\$64,961, Huttons Farm Landscaping Milgrove Ont \$78,203, Johnson Controls Saskatoon Sask \$73,750, A R Kennedy & Associates Lindsay Ont \$157,662, MacDonald Brisson Ltd Ottawa Ont \$52,956, Manpower Temporary Services Regina Sask \$55,491, Pacific Building Maintenance Ltd Richmond BC \$64,368, Richardson Marketing Toronto Ont \$50,968, Simon Fraser University Burnaby BC \$56,683, Supply and Services Canada Ottawa Ont \$512,940, Telesat Electronic Ottawa Ont \$373,676, White Star Janitorial Service Hamilton Ont \$202,224.

PARKS CANADA PROGRAM \$36,795,768

Accounting services \$84,087

Computer services (informatic) \$156,886

Engineering services (including research) \$17,173,483—KG Campbell Corp Ottawa Ont \$94,714, Delcum-De Leuw Cather Canada Ltd Ottawa Ont \$193,435, Hailissey Asselin Daigle Inc Quebec Que \$99,231, Hamel Beaulieu and Associates Drummondville Que \$63,212, IBL Group Calgary Alta \$52,597, Jerrett and Associates Bay Roberts Nfld \$144,090, Nolan Davis and Associates Halifax NS \$56,950, Public Works Canada Ottawa Ont \$11,595,935, Reid and Crowthers Calgary Alta \$84,918, Shoalts Bros Construction Ltd Welland Ont \$198,156, Wagg and Hambleton Architects Victoria BC \$64,383.

Health and welfare services \$102,193—Associated Ambulance Mayerthorpe Alta \$95,652.

Legal services \$322,467—DE Stewart Toronto Ont \$79,763.

Protection services \$2,378,280—Agence de securite Mauricienne Inc Shawinigan Nord Que \$81,084, Burns International Security Services Moncton NB \$96,873, Canadian Corps of Commissionaires Halifax NS \$405,576, Montreal Que \$89,394, Quebec Que \$179,762, Saint John NB \$133,314, St John's Nfld \$188,442, Windsor Ont \$90,341, Winnipeg Man \$104,298, National Protective Services Co Ltd Ottawa Ont \$100,839, Netherwood Properties Charlottetown PEI \$141,849.

Scientific services (including research) \$531,120

Training and educational services—Non-public servants \$165,251—Prince Albert Rural School Division No 56 Prince Albert Sask \$86,282.

Training and educational services—Public servants \$598,286

Other professional services \$2,626,050—Beak Associates Consulting Ltd Calgary Alta \$60,000, W Cameron and M McDougall-Maude Toronto Ont \$60,000, Goss Gilroy and Associates Ltd Ottawa Ont \$52,850, WD Laflamme Ltd Ottawa Ont \$346,974, Les Recherches Arkhis Inc Quebec Que \$237,303, Market Facts of Canada Ltd Toronto Ont \$97,120, Supply and Services Canada Ottawa Ont \$279,636.

Other services \$12,657,665—Agriculture Canada Ottawa Ont \$50,571, Airport Transfer Dartmouth NS \$249,420, Ambassador Building Maintenance Windsor Ont \$57,783, Baddeck Public Library Baddeck NS \$115,369, Big Horn Transport Calgary Alta \$118,814, Canadian Government Film and Video Centre Hull Que \$340,686, Canadian National Railway Toronto Ont \$109,645, Chatham Coach Lines Chatham Ont \$239,068, City of Calgary Calgary Alta \$51,871, Crowntek Inc Markham Ont \$217,110, Environment Canada Ottawa Ont \$54,260, Forter Associates Inc Ltd Nisku Alta \$74,539, Friends of the Citadel Society Halifax NS \$216,155, Island Coastal Services Ltd Charlottetown PEI \$230,603, Memorial University of Newfoundland St John's Nfld \$61,800, PIC 50 Heron Bay Band Janitorial Services Haiteite Cove Ont \$52,000, Societe Historique St Boniface Man \$71,247, Supply and Services Canada

Ottawa Ont \$1,548,717, The Colorful 5 Whitehorse YT \$51,840, A Turbide Richibucto NB \$88,629.

EXTERNAL AFFAIRS \$69,315,630

Department \$60,347,080

CANADIAN INTERESTS ABROAD PROGRAM (excluding Passport Office Revolving Fund) \$57,895,940

Accounting services \$502,532—Audit Services Bureau Ottawa Ont \$422,742.

Computer services (informatic) \$854,730—Deloitte Haskins and Sells Ottawa Ont \$72,000, Market Opinion Research Washington DC USA \$61,148.

Engineering services (including research) \$2,495,352—Arthur Erickson Associates Toronto Ont \$977,624, Contracting Installations Engineering and Trading Company Montreal Que \$71,780, Dubois & Plumb Associates Toronto Ont \$435,192, M Perrazone Architects Kinshasa Zaire \$214,257.

Health and welfare services \$48,432

Legal services \$1,395,361—Miller and Chevalier Washington DC USA \$96,800.

Protection services \$7,239,917—Canadian Corps of Commissionaires Ottawa Ont \$1,243,532, Royal Canadian Mounted Police Ottawa Ont \$1,939,262.

Training and educational services—Non-public servants \$1,599,374—Lemmex and Associates Ltd Ottawa Ont \$69,473.

Training and educational services—Public servants \$1,376,211—Public Service Commission Ottawa Ont \$240,319.

Other professional services \$17,201,100—AMS Management Systems Canada Inc Ottawa Ont \$69,500, Bureau of Management Consulting Ottawa Ont \$183,703, Bidnet Rockville Md USA \$87,552, Biolink Ottawa Ont \$131,563, Caldwell Partners Toronto Ont \$97,359, Canadian Chamber of Commerce Ottawa Ont \$61,474, Computer Company Richmond Va USA \$211,530, Deloitte Haskins and Sells Ottawa Ont \$78,000, W C Hood Vienna Va USA \$52,299, Institute for Research on Public Policy Ottawa Ont \$110,000, Industrial Life Technical Services Montreal Que \$2,239,118, International Simultaneous Translation Service Montreal Que \$52,183, H R Jay Ottawa Ont \$80,000, Charles W King and Associates Chicago Ill USA \$77,083, Ladner Downs Vancouver BC \$158,800, Market Opinion Research Washington DC USA \$300,000, Niva Inc Ottawa Ont \$50,000, O'Melveny and Myers Washington DC USA \$83,628, Promex Communication Montreal Que \$59,650, Riviera Hartling Kingston Ont \$184,250, Shawinigan Integ Inc Vancouver BC \$475,367, Spar Aerospace Ste-Anne-de-Bellevue Que \$482,284, University of Saskatchewan Saskatoon Sask \$53,572, Update Information Network Ottawa Ont \$52,225, Yangtze Joint Venture Montreal Que \$105,159.

Other services \$25,182,931—Association of Universities and Colleges of Canada Ottawa Ont \$95,178, Canadian Broadcasting Corporation Ottawa Ont \$300,000, Canadian Corps of Commissionaires Ottawa Ont \$134,823, Digital Equipment of Canada Ottawa Ont \$52,283, Standards Council of Canada Ottawa Ont \$341,000, Synerlogic Ottawa Ont \$155,990, The Longwoods Research Group Ltd Toronto Ont \$121,270, World University Service of Canada Ottawa Ont \$74,396.

EXTERNAL AFFAIRS—Concluded**CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND \$2,281,740**

Accounting services \$140,824—External Affairs Canada Ottawa Ont \$111,648.

Protection services \$229,618—Canadian Corps of Commissionaires Ottawa Ont \$58,049, Pinkerton's of Canada Ltd Ottawa Ont \$80,586.

Training and educational services—Public servants \$21,761

Other professional services \$2,688

Other services \$1,886,849—Canada Post Corporation Ottawa Ont \$719,238, Crowntek Ltd Ottawa Ont \$105,291, External Affairs Canada Ottawa Ont \$976,724, Supply and Services Canada Ottawa Ont \$64,787.

WORLD EXHIBITIONS PROGRAM \$169,400

Other professional services \$16,184

Other services \$153,216

Canadian International Development Agency \$8,479,767

Accounting services \$158,530—Audit Services Bureau Ottawa Ont \$158,530.

Computer services (informatic) \$3,198,012—ACS Information Systems Inc Ottawa Ont \$82,625, APG Inc Montreal Que \$92,910, AQR Management Services Inc Gloucester Ont \$64,173, Canadian Systems Group Ltd Ottawa Ont \$208,696, Davies Flaman Partner Management Systems Ottawa Ont \$430,602, Department of Supply and Services Hull Que \$124,897, P Dupuis Orleans Ont \$124,106, Exocom Systems Corp Ottawa Ont \$129,232, Federal Systems of Canada Ottawa Ont \$218,110, HST Information Systems Ltd Ottawa Ont \$120,810, IOTA Consulting Ltd Nepean Ont \$327,609, Maxima Computer Management Consultants Ltd Ottawa Ont \$281,478, Norman L Reid Consulting Services Ltd Vancouver BC \$59,500, Quality Management Consultants Gloucester Ont \$59,070, SHL Systemhouse Inc Ottawa Ont \$102,861, Synerlogic Inc Ottawa Ont \$146,619, E Waghorn Ottawa Ont \$82,950, R White Gloucester Ont \$78,650.

Engineering services (including research) \$10,092

Legal services \$9,967

Protection services \$24,462

Training and educational services—Public servants \$1,152,445—L Boychuk Ottawa Ont \$85,005, Public Service Commission Ottawa Ont \$187,845.

Other professional services \$2,205,879—JC Desmarais Montreal Que \$81,094, Department of External Affairs Ottawa Ont \$66,327, Department of Supply and Services Hull Que \$82,148, Expo-Graphics and Displays Hull Que \$62,296, G Dunn Records Management Services Inc Ottawa Ont \$270,668, Impacts Management Inc Ottawa Ont \$51,500, JC Cooper and Associates Inc Ottawa Ont \$62,850.

Other services \$1,720,380—Barbara's Office Personnel Ottawa Ont \$211,936, Bradson Personnel Services Ottawa Ont \$113,427, Department of Supply and Services Hull Que \$756,594, The 500 Selection Services Ottawa Ltd Ottawa Ont \$59,807.

International Joint Commission \$488,783

Accounting services \$55,004

Scientific services (including research) \$5,950

Training and educational services—Public servants \$14,618

Other professional services \$71,175

Other services \$342,036

FINANCE \$28,639,827**Department \$7,163,411****FINANCIAL AND ECONOMIC POLICIES PROGRAM \$6,586,045**

Accounting services \$123,674—Supply and Services Canada/Audit Services Bureau Ottawa Ont \$123,647.

Computer services (informatic) \$25,223

Legal services \$282,174—Osler Hoskin and Harcourt Toronto Ont \$126,125.

Protection services \$1,169,370—Canadian Corps of Commissionaires Ottawa Ont \$1,163,136.

Training and educational services—Public servants \$127,061—Public Service Commission Ottawa Ont \$53,639.

Other professional services \$1,296,924—Clarkson Gordon Consultants Toronto Ont \$91,600, Conference Board of Canada Ottawa Ont \$68,000, Coopers and Lybrand Toronto Ont \$66,600, Morgan Grenfell Co Ltd London England \$160,000, Peat Marwick Mitchell and Co Ottawa Ont \$96,196, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$343,922.

Other services \$3,561,619—Barbara Personnel Inc Ottawa Ont \$132,340, Canada Systems Group Ltd Ottawa Ont \$108,134, Conference Board of Canada Ottawa Ont \$320,954, Data Resources Inc Toronto Ont \$161,051, Info Centre Network Toronto Ont \$67,921, IP Sharp and Associates Ltd Toronto Ont \$63,419, Les Distributions SBIII Montreal Que \$64,502, L'Industrielle-Services Techniques Montreal Que \$60,384, Maxima Computer Management Ottawa Ont \$126,862, Plan Tel Inc Montreal Que \$74,988, Prologic Systems Ltd Ottawa Ont \$66,390, Quantum Management Services Inc Montreal Que \$161,484, Statistics Canada Ottawa Ont \$109,137, Systemhouse Inc Ottawa Ont \$51,180, Temporarily Yours Toronto Ont \$137,734, T E S Contract Services Toronto Ont \$69,524.

CANADIAN IMPORT TRIBUNAL PROGRAM \$107,589

Computer services (informatic) \$295

Legal services \$13,920

Training and educational services—Public servants \$1,703

Other professional services \$75,754

Other services \$15,917

INSPECTOR GENERAL OF BANKS PROGRAM \$441,810

Legal services \$128,681—Campbell Godfrey and Lewtas Toronto Ont \$125,302.

Training and educational services—Public servants \$10,900

Other professional services \$216,484—Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$52,361.

Other services \$85,745

FINANCE—Concluded

SPECIAL PROGRAM \$27,967

Other professional services \$27,967

Auditor General \$7,061,975

Accounting services \$3,487,888—JC Cooper and Associates Inc Ottawa Ont \$57,018, W P Cunningham Ottawa Ont \$72,862, E R A Consultants Inc Ottawa Ont \$77,515, Esgore Associates Inc Ottawa Ont \$70,986, T C Kellough Woodview Ont \$67,750, Maheu Noiseux Montreal Que \$58,705, Maheu Noiseux Collins Barrow Ottawa Ont \$113,006, Mallette Benoit Boulanger Rondeau & Associés Montreal Que \$92,593, R O Moore Willowdale Ont \$56,025, Nolan Norton & Company Boston Mass USA \$196,026, Peat Marwick Mitchell & Co Ottawa Ont \$227,374, Peat Marwick and Partners Ottawa Ont \$69,955, Peat Marwick and Partners Toronto Ont \$59,971, Raymond Chabot Martin Paré Montreal Que \$117,105, Raymond Chabot Martin Paré & Associés Hull Que \$79,447, Samson Bélair Montreal Que \$68,401, SHL Systemhouse Inc Ottawa Ont \$60,118, Stevenson Kellogg Ernst & Whinney Toronto Ont \$311,170, STJ Resources Inc Dollard des Ormeaux Que \$73,795.

Computer services (informatic) \$656,023—Federal Systems of Canada Ottawa Ont \$53,500, The Laurier Group Ottawa Ont \$52,068, Minasu Information Systems (1983) Ltd Ottawa Ont \$97,780, Price Waterhouse Toronto Ont \$121,450, Silver Management Consulting Inc Nepean Ont \$114,747.

Legal services \$230,205—Gowling & Henderson Ottawa Ont \$134,619.

Protection services \$23,015

Training and educational services—Non-public servants \$383,880—Deloitte Haskins and Sells Ottawa Ont \$60,455, Peat Marwick Mitchell & Co Ottawa Ont \$60,455.

Training and educational services—Public servants \$265,366—Public Service Commission of Canada Ottawa Ont \$83,688.

Other professional services \$890,624—Supply and Services Canada Ottawa Ont \$188,641.

Other services \$1,124,974—Barbara Personnel Inc Ottawa Ont \$71,916, Bradson Personnel Services Ottawa Ont \$97,639, Canada Systems Group Ltd Ottawa Ont \$82,306, Institute of Chartered Accountants of Ontario Toronto Ont \$53,520, Supply and Services Canada Ottawa Ont \$124,578, Victor Temporary Services Ottawa Ont \$99,947.

Insurance \$14,248,114

Accounting services \$13,532,984—Clarkson & Gordon Toronto Ont \$271,784, Price Waterhouse Toronto Ont \$782,448, Coopers & Lybrand Toronto Ont \$10,120,874, Ernst & Whinney Toronto Ont \$2,327,317.

Computer services (informatic) \$7,500

Legal services \$101,065—Blaney McMurtry Stapells Arrons & Watsons Toronto Ont \$65,407.

Training and educational services—Public servants \$50,551

Other services \$556,014—Canada Systems Group Ottawa Ont \$243,477, I P Sharp Ottawa Ont \$91,667.

Tariff Board \$166,327

Legal services \$5,305

Training and educational services—Public servants \$7,595

5-16 PROFESSIONAL AND SPECIAL SERVICES

Other services \$153,427

FISHERIES AND OCEANS \$64,319,719

Department \$64,319,719

Accounting services \$620,569—Deloitte Haskins & Sells Associates Ottawa Ont \$117,519, SSC/Audit Services Bureau Ottawa Ont \$233,602.

Computer services (informatic) \$3,758,696—Arctic Sciences Ltd Sidney BC \$106,094, Beothuk Data Systems St John's Nfld \$61,954, Canada Systems Group Ottawa Ont \$129,999, Compucraft Systems Ltd Ottawa Ont \$69,667, Comshare Ottawa Ont \$328,639, Comshare Ltd Ottawa Ont \$63,835, Correctional Service Canada Ottawa Ont \$70,000, Evans Computer Applications Ltd Halifax NS \$83,658, L'Industrielle-Services Techniques Inc Montreal Que \$240,093, Information Systems Group Consultants Ottawa Ont \$59,450, Interact Research & Development Ltd Victoria BC \$212,121, International Datacasting Company Ottawa Ont \$317,691, Peat Marwick & Partners Ottawa Ont \$50,000, Quester Tangent Corp Victoria BC \$50,000, Ultracom Consulting Services Ltd Ottawa Ont \$80,847, Universal Systems Fredericton NB \$89,997, Université de Moncton Moncton NB \$518,650, University of New Brunswick Fredericton NB \$104,680, Wycove Systems Ltd Whynacht's Point Tantallon NS \$104,451.

Engineering services (including research) \$2,695,926—A L Professional Services Ltd Shediac NB \$53,723, Alliance Engineering Victoria BC \$84,678, Architects Four Ltd Moncton NB \$77,107, Eng and Wright Partners Vancouver BC \$107,102, Gascons Vigneault Dumais & Associates Montreal Que \$193,861, Idon Corp Ottawa Ont \$80,114, Jacques Boucher Architect Bathurst NB \$76,945, Massicotte Gillon Gagnon Guy Letellier Ross Rivière-du-Loup Que \$1,002,450, NS Dept of Fisheries Halifax NS \$73,927, R J Pickett and Associates Ltd Riverview NB \$68,790, SA Taylor Bldg Ltd Petitcodiac NB \$59,000.

Health and welfare services \$9,414

Legal services \$1,567,352—Gowling & Henderson Ottawa Ont \$143,166, Mercer MacNab & Vavasour St John's Nfld \$127,825, Young Doiron & Lavoie Tracadie NB \$52,410.

Protection services \$1,839,313—BC Corps of Commissionaires Vancouver BC \$485,278, Canadian Corps of Commissionaires: Halifax NS \$349,982, Saint John NB \$214,690, St John's Nfld \$233,795, Victoria BC \$304,654, Winnipeg Man \$59,479, Montreal Que \$57,866.

Scientific services (including research) \$15,421,982—Anger Drouin & Simard Associés Ste-Foy Que \$56,304, AquaLife Diagnostics Nanaimo BC \$70,520, Aquatic Resources Nanaimo BC \$168,291, Archipelago Marine Resources Victoria BC \$60,719, Arctic Sciences Ltd Sidney BC \$389,622, Atlantic Salmon Federation St Andrews NB \$360,000, Baie Verte Peninsula Economic Development Assoc Baie Verte Nfld \$50,000, Banthotech Ltd St Andrews NB \$51,952, Bio-Conseil Inc Ste-Foy Que \$182,295, G A Borstad Vancouver BC \$74,608, Bytown Marine Ltd Nepean Ont \$52,658, Canpol Consultants Toronto Ont \$59,903, Centre de Recherche Industrielle du Québec Ste-Foy Que \$79,276, Community Improvement Corp Fredericton NB \$60,241, Dalhousie University Halifax NS \$210,355, Department of Environment Vancouver BC \$125,000, E V S Consultants North Vancouver BC \$94,018, Electro-Magnetic Sensing Winnipeg Man \$62,425, Envirocon Pacific Burnaby BC \$349,802, Evans Yetman & Endal Assoc Dartmouth NS \$58,110, Géophysique G P R International Inc Longueuil Que \$86,110, Geotech Ltd Markham Ont \$607,909, Helix Biotech Richmond BC \$61,130, Huntsman Marine Laboratory St Andrews NB \$94,894,

FISHERIES AND OCEANS—*Concluded*

Institut national de la recherche scientifique Ste-Foy Que \$70,569, Ken Lee Research Ltd Dartmouth NS \$57,135, Kitimat Business Overload Kitimat BC \$56,877, L G L Ltd Victoria BC \$508,715, Lee & Associates Nanaimo BC \$234,051, Limnotek Research Vancouver BC \$82,809, Logimer Inc Quebec Que \$135,314, Marvin Shaffer & Assoc White Rock BC \$74,048, G McClelland Boutler's Point NS \$86,752, McElhanney & Group Vancouver BC \$66,192, Metocean Data Systems Dartmouth NS \$51,231, Ministry of Forests Victoria BC \$52,400, National Research Council Ottawa Ont \$176,768, Nortech Surveys (Can) Ltd Calgary Alta \$65,833, North/South Consultants Winnipeg Man \$52,526, Office Assistance Vancouver BC \$635,833, Office Overload Vancouver BC \$92,993, Poulin & Associates Vancouver BC \$55,000, Reid Crowther & Partners North Vancouver BC \$122,741, Salmon Association of Eastern Nfld St John's Nfld \$158,974, Seaken Oceanography Sidney BC \$114,876, Seastar Instrument Sidney BC \$87,790, Seimac Ltd Bedford NS \$138,787, Sheshaht Band Council Port Alberni BC \$57,893, Sprytech Biological Services Elmsdale NS \$53,802, Statistics Canada Ottawa Ont \$143,999, Strait Lines Drafting Parksville BC \$51,161, Unicore Services Burnaby BC \$1,245,080, Universal Systems Fredericton NB \$128,020, Université Laval Ste-Foy Qué \$76,320, University of BC Vancouver BC \$342,309, University of Manitoba Winnipeg Man \$75,286, Washburn and Gillis Associates Ltd Fredericton NB \$58,939, Whitehead Mussel Farms Blue Hill Maine USA \$50,309.

Training and educational services—Non-public servants \$14,442

Training and educational services—Public servants \$915,937—
Institut de Memramcook Memramcook NB \$53,683.

*Other professional services \$6,922,874—*A L Professional Services Ltd Shediac Bridge NB \$109,576, Association québécoise de l'Industrie de la pêche Québec Que \$660,000, Baynes Communications Inc Ottawa Ont \$51,072, Beothuk Data Halifax NS \$1,228,948, Bermback & Associates Summerland BC \$64,519, Bureau of Management Consulting Ottawa Ont \$138,607, Canadian Facts Ottawa Ont \$75,681, Canadian Saltfish Corp St John's Nfld \$110,515, J S V Carolsfeld Victoria BC \$51,072, Cleaner & Walkingshaw Ottawa Ont \$197,400, D J Davies Victoria BC \$516,962, DPA Group Inc Halifax NS \$55,054, Fishery Products International St John's Nfld \$150,080, Glover Business Communications Vancouver BC \$214,588, Grove Telecommunications Ltd St John's Nfld \$70,000, Impacts Management Inc Ottawa Ont \$51,193, L G L Ltd Victoria BC \$55,746, L G L Ltd Ottawa Ont \$60,000, Dr D Menton Guelph Ont \$55,442, Nfld & Labrador Institute of Fisheries & Marine Technology St John's Nfld \$134,783, Nordco Ltd St John's Nfld \$85,000, Dr Y Ouellet Ste-Foy Que \$57,000, Peat Marwick and Partners Ottawa Ont \$79,700, Public Service Commission Ottawa Ont \$64,645, Public Works Canada Vancouver BC \$85,555, Robert Allain Ltd Vancouver BC \$220,015, Royal Canadian Mounted Police Ottawa Ont \$60,518, Salmon Association of Eastern Nfld St John's Nfld \$59,114, Sigma Engineering Vancouver BC \$53,653, Streamline Consulting Ladysmith BC \$166,479, Terra Surveys Ltd Ottawa Ont \$62,046, Université de Moncton Moncton NB \$99,904, Université Laval Ste-Foy Que \$63,039.

*Other services \$30,553,214—*Alphatext Ottawa Ont \$93,065, Amma Networks Ltd Prince Rupert BC \$92,280, Associated Freezers Mount Pearl Nfld \$82,567, Barbara Personnel Inc Ottawa Ont \$78,547, BC Institute of Technology Burnaby BC \$138,316, Bee Clean Winnipeg Man \$117,024, Beothuk Data Systems St John's Nfld \$2,421,101, Block Brothers Data Centre Vancouver BC \$164,746, Bon Accord Enterprises Parksville BC \$196,230, Chehalis Indian Band Agassiz BC \$183,634, Clayoquot Indian Band Tofino BC \$80,851, Community Improvement Corp Fredericton NB \$259,000, Comshare Ltd Toronto Ont \$504,889, Comshare Ottawa

Ont \$427,299, Comshare Rexdale Ont \$230,203, Conook Enterprises Bowser BC \$83,533, Control Data Canada Ltd Mississauga Ont \$430,659, Cowichan Indian Band Duncan BC \$180,110, Data-line Inc Toronto Ont \$248,638, Department of Public Works Halifax NS \$98,343, Digital Equipment Canada Richmond BC \$71,767, Diversified Ova-Tech Merrit BC \$250,002, Energy, Mines and Resources Canada Ottawa Ont \$686,276, Envirocon Pacific Burnaby BC \$948,657, Forceten Halifax NS \$170,360, G & M Enterprises St John's Nfld \$125,746, Gestion Baie-Trinité Baie-Trinité Que \$83,355, J A Gill Burnaby BC \$110,936, Gough Communications Ltd Ottawa Ont \$51,320, Hartley Bay Indian Band Hartley Bay BC \$70,041, Heiltsuk Indian Band Waglisla BC \$120,400, Horizon Maintenance (Sparkle) Co Dartmouth NS \$93,443, Household Movers & Shippers Ltd Ottawa Ont \$94,257, Infomart Toronto Ont \$200,873, International Simultaneous Translation Service Ottawa Ont \$54,775, K G Campbell Corp Ottawa Ont \$55,257, Kenny Aquaculture Port Alberni BC \$58,416, Kincolith Indian Band Kincolith BC \$105,837, Kispiox Indian Band Hazelton BC \$173,434, Kitasoo Indian Band Klemtu BC \$98,751, Kitimat Business Overload Kitimat BC \$157,983, Kitsumkalum Indian Band Terrace BC \$77,584, L G L Ltd St John's Nfld \$59,998, Logimer Inc Quebec Que \$220,140, M A Rudd Mariculture Lantzville BC \$105,229, Manpower Temporary Services St John's Nfld \$171,519, Manpower Temporary Services Moncton NB \$118,798, Masset Indian Band Masset BC \$147,019, Moonlight Building Maintenance Richmond BC \$73,971, Nanaimo Community Employment Advisory Society Nanaimo BC \$187,233, Navimar Corporation Ltée Quebec Que \$331,023, Necoslie Indian Band Fort St James BC \$65,414, Newfoundland and Labrador Computer Services St John's Nfld \$626,480, Nimpkish Indian Band Alert Bay BC \$197,072, North Thompson Indian Band Barriere BC \$102,298, North Vancouver Island Salmonid Enhancement Society Port Hardy BC \$135,556, Office Assistance Vancouver BC \$454,045, Office Overload Vancouver BC \$92,223, Oweekeno Indian Band Port Hardy BC \$86,210, P & M Personnel Maple Ridge BC \$76,122, Pacific Int'l Mapping Corp Victoria BC \$77,451, Partners in Crime Lantzville BC \$67,312, Powell River Salmon Society Powell River BC \$124,192, Qualicum Indian Band Qualicum Beach BC \$116,227, Quantum Research Ltd Vancouver BC \$64,766, J Roche St John's Nfld \$175,598, San Juan Enhancement Society Port Renfrew BC \$92,828, Sea Spring Salmon Farm Chemainus BC \$98,662, Seawave Hatchery Campbell River BC \$51,882, Sechelt Indian Band Sechelt BC \$125,142, Services Argos Paris France \$65,457, Skidegate Indian Band Queen Charlotte BC \$87,222, Sliammon Indian Band Powell River BC \$130,572, Southwest Harbour Service Richmond BC \$84,000, SSC Marine Inspection Ottawa Ont \$447,472, Supply and Services Canada Ottawa Ont \$3,581,490, Techno-Navigation Ltée Sillery Que \$631,533, Temporarily Yours Vancouver BC \$180,365, Terra Surveys Sidney BC \$1,069,450, Terrace/Kitimat Salmonid Enhancement Society Terrace BC \$170,083, Thornton Creek Enhancement Society Ucluelet BC \$120,873, Toboggan Creek Salmonid Enhancement Society Smithers BC \$87,535.

GOVERNOR GENERAL \$618,363**Department \$618,363**

Health and welfare services \$22

Training and educational services—Public servants \$11,126

*Other professional services \$204,537—*Conference Aide Ottawa Ont \$62,434, Supply and Services Canada Bureau of Management Consulting Hull Que \$86,306.

Other services \$402,678

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$42,658,112

Department \$42,658,112

ADMINISTRATION PROGRAM \$2,661,167

Accounting services \$361,017—Coopers and Lybrand Edmonton Alta \$117,045, Ward Malette Ottawa Ont \$75,930.

Computer services (informatic) \$39,720

Engineering services (including research) \$102,050—Government of Canada—Public Works Canada Ottawa Ont \$60,115.

Health and welfare services \$10,526

Protection services \$39,338

Training and educational services—Non-public servants \$15,440

Training and educational services—Public servants \$124,429

Other professional services \$1,071,849—Borden and Elliott Toronto Ont \$50,201, E T Jackson and Associates Ottawa Ont \$50,000, Price Waterhouse Ottawa Ont \$106,575.

Other services \$896,798—Government of Canada—Supply and Services Hull Que \$178,608, Industrial Life Technical Services Montreal Que \$122,788.

INDIAN AND INUIT AFFAIRS PROGRAM \$27,709,407

Accounting services \$103,238—Touche and Ross Co Calgary Alta \$56,974.

Computer services (informatic) \$373,343—Iota Consulting Ltd Ottawa Ont \$84,426, Systemhouse Inc Ottawa Ont \$80,527.

Engineering services (including research) \$9,500,221—Associated Engineering (BC) Ltd Burnaby BC \$105,050, RJ Burnside and Associates Orangeville Ont \$61,865, Coles Nikiforuk Pennell Associates Calgary Alta \$60,600, Euroway Industrial Services Winnipeg Man \$61,261, Government of Canada—Energy, Mines and Resources Ottawa Ont \$157,059, Environment Canada Hull Que \$59,050, Public Works Canada Ottawa Ont \$5,936,050 Marshall Macklin Monaghan Don Mills Ont \$98,545, McKale Sirois et Associés Maniwaki Que \$61,250, Picard Grenier & Associés Beauport Que \$130,186, Stanley Associates Engineering Ltd Vancouver BC \$84,823, Western Land Surveys Ltd Pilot Butte Sask \$59,500.

Health and welfare services \$3,814,787—Acropolis Manor Prince Rupert BC \$58,239, Ashern Personal Care Home Ashern Man \$107,464, Braemore Home Sydney NS \$98,785, Bulkley Lodge Smithers BC \$52,619, Cape Breton Transition House Sydney NS \$61,047, Centre de services sociaux Richelieu Longueuil Que \$55,041, Cowichan District Hospital Duncan BC \$68,688, Erickdale Personal Care Home Erickdale Man \$56,386, Extencicare (Alberta) Ltd Edmonton Alta \$208,645, Halifax County Regional Rehabilitation Centre Halifax NS \$51,062, Le centre Garry Taylor Beaconville Man \$93,031, Mountain View Lodge Lillooet BC \$56,514, Simon Fraser Lodge Prince George BC \$84,009.

Legal services \$948,895—Caule and Matthews St John's Nfld \$90,968, DR Colborne Thunder Bay Ont \$56,825, Davis and Co in Trust Vancouver BC \$291,610, Edwards Kenny & Bray Vancouver BC \$83,909.

Protection services \$3,970,359—Government of Canada—RCMP Ottawa Ont \$3,875,805.

Scientific services (including research) \$241,378—AMH Resource Management Ltd Calgary Alta \$69,200, Serendipity Geological Co Calgary Alta \$60,688.

Training and educational services—Non-public servants \$1,371,975—Drumheller Valley School Drumheller Alta \$119,232.

Training and educational services—Public servants \$540,906—Government of Canada—Public Service Commission Ottawa Ont \$75,946, Hewlett Packard Rexdale Ont \$148,592.

Other professional services \$2,438,473—Del Support Centre Toronto Ont \$65,653, Forest Technology School Hinton Alta \$62,685, Government of Canada—Canada Mortgage and Housing Corporation Vancouver BC \$61,217, Statistics Canada Ottawa Ont \$130,119, Martin Petroleum Vancouver BC \$70,224, R Tassé Ottawa Ont \$60,375.

Other services \$4,405,832—Government of Canada—Supply and Services Ottawa Ont \$1,039,201, IST Montreal Que \$1,738,608, Thorocare Carpet and Upholstery Cleaning Services Inc Brantford Ont \$55,672, Utlas International Canada Toronto Ont \$55,200.

NORTHERN AFFAIRS PROGRAM \$11,562,335

Accounting services \$127,730

Computer services (informatic) \$67,707

Engineering services (including research) \$819,486—Government of Canada—Energy, Mines and Resources Ottawa Ont \$515,310.

Health and welfare services \$8,344

Legal services \$95,971

Protection services \$786

Scientific services (including research) \$1,263,688—Government of Canada—Environment Canada Regina Sask \$1,027,432.

Training and educational services—Non-public servants \$785,219—OJT Training Program Whitehorse YT \$421,105.

Training and educational services—Public servants \$155,161—Government of Canada—Energy, Mines and Resources Ottawa Ont \$133,649.

Other professional services \$4,975,079—Archean Engineering Vancouver BC \$134,208, Arctic Laboratories Ltd Sidney BC \$57,437, Arctic Transportation Ltd Calgary Alta \$186,965, R Banta Ottawa Ont \$120,328, Canarctic Shipping Co Ltd Ottawa Ont \$58,550, EBA Engineering Calgary Alta \$305,387, ESL Ltd Vancouver BC \$66,502, Focus Mineral Sudbury Ont \$82,105, Government of Canada—Energy, Mines and Resources Ottawa Ont \$199,670, Environment Canada Hull Que \$61,750, Fisheries and Oceans Ottawa Ont \$181,745, Supply and Services Canada Hull Que \$132,555, Statistics Canada Ottawa Ont \$69,328, Transport Canada Hay River NWT \$293,916, Hardy BBT Ltd Calgary Alta \$85,053, Indigenous Survival International Ottawa Ont \$95,000, Inuit Tapirisat of Canada Ottawa Ont \$59,232, Keewatin Wildlife Federation Keewatin NWT \$70,756, LGL Ltd King City Ont \$226,557, Peat Marwick Mitchell Calgary Alta \$53,395, Provincial Treasury of Alberta Edmonton Alta \$58,133, Resource Management Consultant Yellowknife NWT \$55,897, Seakem Oceanography Ltd Sidney BC \$59,864, Sigma Resources Vancouver BC \$103,475, Tesso International Agincourt Ont \$105,000, Touche Ross & Partners Calgary Alta \$125,000, University of Saskatchewan Saskatoon Sask \$87,170, Wold Wildlife Fund Toronto Ont \$60,000.

Other services \$3,263,164—Arctic Painting Ltd Inuvik NWT \$100,434, Boatel Remote Site Feeding Richmond BC \$61,671, Fitz

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

Smith Native Development Corporation Fort Smith NWT \$238,287, Government of Canada—Energy, Mines and Resources Ottawa Ont \$138,996, Supply and Services Hull Que \$255,724, Government of the NWT Yellowknife NWT \$51,538, Industrial Life Technological Services Montreal Que \$161,379, Kusawa Contracting Vancouver BC \$329,186, Nishi Khon Forest Service Rae Edzo NWT \$376,903, Nogha Enterprises Ltd Fort Simpson NWT \$84,951, Smitty's Secretarial Services Yellowknife NWT \$66,271, Tu Cho Gha Contrating Ltd Hay River NWT \$53,094.

NATIVE CLAIMS PROGRAM \$725,203

Engineering services (including research) \$15,400

Legal services \$14,023

Training and educational services—Non-public servants \$100

Training and educational services—Public servants \$4,438

Other professional services \$642,883—Canadian Knowledge System Toronto Ont \$103,891, Government of Canada—Supply and Services Canada Hull Que \$75,704, MacDermid and Co Saskatoon Sask \$89,555, Smith Lyons Torrance Stev Ottawa Ont \$151,950.

Other services \$48,359

JUSTICE \$15,818,411

Department \$10,205,663

Accounting services \$80,735—Supply and Services/Audit Services Bureau Hull Que \$80,715.

Computer services (informatic) \$249,575—Exocom Systems Corp Ottawa Ont \$64,206, Ultracom Consulting Services Ltd Ottawa Ont \$84,974.

Health and welfare services \$9,481

Legal services \$1,973,310—Bull Housser and Tupper Vancouver BC \$163,660, Canadian Law Information Council Ottawa Ont \$706,734, MacCauley McColl Vancouver BC \$391,278.

Protection services \$428,006—Canadian Corps of Commissioners Ottawa Ont \$422,924.

Training and educational services—Public servants \$351,854—Permax Inc Ottawa Ont \$55,950, The Hague Conference on International Law The Hague Netherlands \$66,467.

Other professional services \$4,077,146—A B T Associates Ottawa Ont \$86,974, Canadian Law Information Council Ottawa Ont \$698,319, D H Access Research Associates Inc Ottawa Ont \$53,274, Environics Toronto Ont \$74,806, Focus Consultants Victoria BC \$58,955, J and J Research Associates Ltd Fredericton NB \$137,838, Research Group Toronto Ont \$57,334, R L Sloan Associates Inc Winnipeg Man \$79,557, Supply and Services/Bureau of Management Consulting Hull Que \$1,656,074.

Other services \$3,035,556—Barbara Personnel Ottawa Ont \$76,811, Barreau du Quebec Montreal Que \$113,202, Bradson Personnel Ottawa Ont \$85,982, Law Society of British Columbia Vancouver BC \$82,269, Law Society of Upper Canada Toronto Ont \$261,937, Network Personnel Ottawa Ont \$51,000, Q L Systems Ltd Kingston Ont \$155,406, Quantum Personnel Montreal Que \$79,342, Supply and Services Hull Que \$648,249.

Canadian Human Rights Commission \$687,417

Accounting services \$20,333

Health and welfare services \$2,810

Legal services \$119,711—Blake Cassells and Graydon Toronto Ont \$61,940.

Training and educational services—Public servants \$26,558

Other professional services \$394,632

Other services \$123,373

Commissioner for Federal Judicial Affairs \$624,639

Protection services \$907

Training and educational services—Public servants \$249,714—Carel Inc Montreal Que \$123,730.

Other professional services \$211,939

Other services \$162,079

Federal Court of Canada \$1,033,449

Protection services \$295,975—Canadian Corps of Commissioners Ottawa Ont \$252,135.

Training and educational services—Public servants \$28,673

Other professional services \$151,274

Other services \$557,527

Law Reform Commission of Canada \$1,531,346

Training and educational services—Public servants \$15,706

Other professional services \$1,281,842—Stanley A Cohen Ottawa Ont \$67,600, Patrick Fitzgerald Consultants Ltd Ottawa Ont \$67,456, Clifford Gray Associates Ottawa Ont \$68,358, Mockle et Associés Ottawa Ont \$55,760, Patrick G Robardet et Associés Ottawa Ont \$62,366.

Other services \$233,798

Offices of the Information and Privacy Commissioners of Canada \$393,386

Legal services \$203,541

Protection services \$1,440

Training and educational services—Public servants \$16,368

Other professional services \$126,572

Other services \$45,465

Supreme Court of Canada \$829,912

Accounting services \$29,979

Computer services (informatic) \$47,191

Legal services \$364,744

Protection services \$157,351—Canadian Corps of Commissioners Ottawa Ont \$157,351.

Training and educational services—Public servants \$19,660

Other professional services \$74,596

Other services \$136,391

PUBLIC ACCOUNTS, 1986-87

JUSTICE—Concluded

Tax Court of Canada \$512,599

Computer services (informatic) \$68,861—Systemhouse Ltd Ottawa Ont \$68,861.

Training and educational services—Public servants \$10,656

Other professional services \$68,323

Other services \$364,759—Allwest Reporting Ltd Vancouver BC \$70,464, Nethercut & Company Ltd Toronto Ont \$67,784, Mackay Morin Maynard & Associés Montreal Que \$78,423.

LABOUR \$13,226,161

Department \$12,524,259

Accounting services \$176,600—Department of Supply and Services Hull Que \$176,600.

Engineering services (including research) \$20

Health and welfare services \$31,993

Legal services \$120,901—A Ross Ottawa Ont \$69,339.

Protection services \$93,433—Public Works Canada Ottawa Ont \$80,422.

Training and educational services—Public servants \$383,958—Public Service Commission Ottawa Ont \$108,917.

Other professional services \$2,646,167—Department of Supply and Services Hull Que \$332,885, Quantum Information Resources Ottawa Ont \$127,825, Sharon Professional Services Ottawa Ont \$152,292, Somapro Ltd Ottawa Ont \$121,202.

Other services \$9,071,187—Department of Supply and Services Hull Que \$125,311, Workers' Compensation Boards of: Alta \$959,346, BC \$819,542, Man \$325,776, NB \$124,213, Nfld \$74,196, NS \$330,828, Ont \$2,958,104, Que \$1,233,516, Sask \$298,629.

Canada Labour Relations Board \$399,114

Computer services (informatic) \$32,525

Legal services \$143,729

Training and educational services—Public servants \$17,701

Other services \$205,159—International Simultaneous Translation Service Montreal Que \$73,191, ISTS Verbatim Montreal Que \$54,640.

Canadian Centre for Occupational Health and Safety \$302,788

Computer services (informatic) \$22,723

Protection services \$47,197

Scientific services (including research) \$20,459

Training and educational services—Non-public servants \$2,630

Training and educational services—Public servants \$56,478

Other professional services \$115,949

Other services \$37,352

NATIONAL DEFENCE \$467,675,253

Department \$467,675,253

DEFENCE SERVICES PROGRAM \$467,675,253

Accounting services \$145,870—Government of Canada—Supply and Services Canada Hull Que \$140,338.

Computer services (informatic) \$5,818,642—ACS Consulting Services Ltd Ottawa Ont \$77,708, Atkinson Tremblay & Associates Ottawa Ont \$127,200, C G Inc Ottawa Ont \$67,391, Digi-Plus Inc Verdun Que \$93,511, DMR and Associates Ltd Ottawa Ont \$791,552, Domus Software Ottawa Ont \$265,082, Drouin Painchaud Longchamps & Associés Montreal Que \$148,878, Exocom Systems Corp \$83,621, Federal Systems of Canada Ottawa Ont \$98,253, Hartt and Page Ltd Ottawa Ont \$390,248, Honeywell Ltd North York Ont \$744,182, IDL Integrated Data Ltd Ottawa Ont \$208,026, Intellitech Canada Ltd Ottawa Ont \$146,023, Laurier Group Inc Ottawa Ont \$82,490, LGS Data Processing Ottawa Ont \$166,593, Protocoles Standards de Communication Ottawa Ont \$311,773, S and S Software Ottawa Ont \$67,255, SHL Systemhouse Ltd Ottawa Ont \$374,171, Software Kinetics Ltd Stittsville Ont \$78,925, Synerlogic Inc Ottawa Ont \$557,529, Systems Network Inc Ottawa Ont \$315,306.

Engineering services (including research) \$91,818,131—Adamson & Associates Architects Toronto Ont \$92,789, ADGA Ltd Ottawa Ont \$1,962,129, Aircom Consultant Winnipeg Man \$184,649, AMCA International Ltd Kanata Ont \$50,192, AMTEK Management Inc Ottawa Ont \$1,095,752, ARTEC Canada Ltd Kanata Ont \$77,507, Associated Engineering Alberta Ltd Calgary Alta \$94,467, Bank of America San Leandro Calif USA \$163,974, BBT Geotechnical Consultants Edmonton Alta \$69,653, Bell Canada Don Mills Ont \$77,447, Bell Northern Research Ltd Ottawa Ont \$59,142, Bemis Pye Richards Ottawa Ont \$102,211, Bendix Avelex Inc Montreal Que \$256,756, Bergeron Beaulieu Drouin Architects St-Jean-sur-Richelieu Que \$57,647, BETA Machinery Analysis Ltd Calgary Alta \$92,764, Boeing of Canada Ltd Arnprior Ont \$785,572, Bombardier Inc Valcourt Que \$89,739, Bond Architects & Engineers Ltd St John's Nfld \$74,662, Bristol Aerospace Ltd Winnipeg Man \$819,391, Bundeskasse Bei D Germany \$1,004,057, Burroughs Canada North York Ont \$183,089, Burroughs Memorex Inc North York Ont \$59,554, Cadhamhayes Systems Inc Ottawa Ont \$127,195, CAE Electronics Ltd Montreal Que \$1,061,276, Canadair Ltd Montreal Que \$5,454,685, Canadian Arsenals Ltd Ville Le Gardeur Que \$580,434, Canadian General Electric Toronto Ont \$2,310,096, Canadian Marconi Co Montreal Que \$115,139, Chan Technologies Inc Kirkland Que \$73,878, C J P Architects Carlbert Jackson Partner New Westminster BC \$191,622, Cognos Service Inc Toronto Ont \$136,618, Computertime Network Corp St Laurent Que \$106,740, Cytechnics Ltd Nepean Ont \$51,584, Dalla-Lana/Griffin Architects Vancouver BC \$269,540, Datacap Ltd Ottawa Ont \$201,473, Defence Construction (1951) Ltd Ottawa Ont \$94,445, De Havilland Aircraft Co Downview Ont \$301,633, Design Workshop (NB) Ltd Moncton NB \$767,410, Devonshire Technical SVS Ltd Armdale NS \$52,612, DEW Engineering and Development Ottawa Ont \$767,467, Diemaco Inc Kitchener Ont \$301,580, Digital Equipment of Canada Kanata Ont \$69,605, DMR and Associates Ottawa Ont \$195,192, Dolmaco Canada Inc Saint-Jean-sur-Richelieu Que \$115,395, Douglas H Urquhart Architects Ltd Halifax NS \$53,603, Douserv Group Inc Ottawa Ont \$72,776, Dumaresq and Byrne Ltd Halifax NS \$63,337, Eyretechnics Ltd Ottawa Ont \$2,993,845, Fathom Oceanology Ltd Mississauga Ont \$123,963, Federal Reserve Bank of New York New York NY USA \$11,040,337, Ferranti Computer Systems Ltd Berkshire England \$50,148, Field Aviation Calgary Alta \$141,571, Fiset Miller Vinois

NATIONAL DEFENCE—Continued

Architects Montreal Que \$109,817, Fleetway Consulting Service Ottawa Ont \$590,534, Gastops Ltd Gloucester Ont \$334,768, General Motors of Canada Ltd London Ont \$103,200, Geocoin Inc Montreal Que \$51,849, George Archer Consulting Engineer Montreal Que \$960,382, G F Duffus and Co Ltd Halifax NS \$77,839, Giroux Vadnais Architectes St-Jean-sur-Richelieu Que \$167,752, G Levett and Associates Ottawa Ont \$71,749, Golder Associates (Eastern Canada) Ltd Ottawa Ont, St John's Nfld, London Ont, Halifax NS \$99,066, Good Key Weedmark & Associates Ottawa Ont \$180,408, Hamilton Standard Conn USA \$163,088, Harris Corporation Government Support Systems Division Syosset NY USA \$1,471,896, Hartt and Page Ottawa Ont \$237,052, Hawker Siddeley Canada Ltd Toronto Ont \$1,651,943, Honeywell Info Systems Scarborough Ont \$174,532, Hovey Industries Ltd Ottawa Ont \$574,921, Howard Yano Architects Vancouver BC \$61,297, Hughes Aircraft Los Angeles Calif USA \$193,412, Ian Martin and Associates Toronto Ont \$65,317, IMP Group Ltd Dartmouth NS \$2,646,762, Indal Technologies Mississauga Ont \$157,392, Intelco Norval Ont \$93,100, Iotek Inc Halifax NS \$66,292, Irvin Industries Canada Ltd Fort Erie Ont \$52,534, Johnson and Higgins Willis Faber Toronto Ont \$544,611, Jones and Manning Architects Charlottetown PEI \$91,667, Keen Engineering Co Ltd Vancouver BC Victoria BC \$72,806, Krauss Maffei AG West Germany \$615,004, Krauss Maffei Corp Rim Div Grand Rapid Mi USA \$233,071, Laboratoire B-Sol (1981) Ltée Baie-ComEAU Que \$66,461, Lansdowne Integrated Systems Ottawa Ont \$61,700, Gilles Laviguer Architecte Montreal Que \$63,450, Leigh Instruments Ltd Carleton Place Ont \$128,621, Les Entreprises Locarel Inc St-Pierre-de-Sorel Que \$103,493, Les Maitres d'Oeuvres Inc Chicoutimi Que \$64,873, Litton Systems (Canada) Etobicoke Ont \$1,729,739, Lockheed Aircraft Calif USA \$1,048,196, Mann Testing Laboratories Ltd Mississauga Ont \$79,020, Marshall Goldsworthy Associates Victoria BC \$196,179, McDonnell Douglas Corp St-Louis Mo USA \$2,957,952, McGregor-Allsop Ltd Markham Ont \$92,571, MDS Aero Support Corp Boucherville Que \$918,731, MIL Systems Engineering Inc Ottawa Ont \$253,272, Morrison Hershfield Ltd North York Ont \$62,426, M R Byrne and Associates Ltd Burlington Ont \$51,082, Murray and Murray Associates Ottawa Ont \$54,945, National Research Council Ottawa Ont \$71,007, NATO Seasparrrow Project Washington DC USA \$437,709, Newfoundland Design Associates Ltd St John's Nfld \$734,038, New North Consultants St John's Nfld \$3,878,994, Nor Red Engineering Ltd Niagara Falls Ont \$182,684, Northrop Corp Aircraft Div Hawthorn Calif USA \$171,903, Northwest Industries Ltd Edmonton Alta \$198,576, OCERG Nautronic Inc Maryland USA \$144,673, Ogilvie and Hogg Architects Ottawa Ont \$91,264, Peacock Inc Montreal Que \$4,733,444, Perin-Lomax Inc Hull Que \$80,892, Phillips Barratt Engineers and Architects Vancouver BC \$65,289, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que \$184,477, Government of Canada—Public Works Ottawa Ont \$110,536, Pye and Richards Architects Ottawa Ont \$355,265, Rediffusion Dartmouth NS \$577,385, Reid Crowther and Partners Ltd Edmonton Alta \$112,135, Jacques Roy Ltd Moncton NB \$51,415, Sanders Associates Inc Ottawa Ont \$149,183, Sharon Professional Services Ottawa Ont \$201,544, SHM Marine International Inc Victoria BC \$104,106, Shore Tilbe Henschel Irwin Peters Architects & Engineers Toronto Ont \$106,416, Singer Co Silver Spring Colo USA \$67,347, Software Kinetics Ltd Stittsville Ont \$647,674, Solar Turbines Canada Ltd Edmonton Alta \$208,276, Spar Aerospace Toronto Ont \$267,593, Spectrum Engineering Corp Ltd Peterborough Ont \$118,216, Spencer Environmental Management Services Ltd Edmonton Alta \$61,831, Sperry Inc Winnipeg Man \$114,025, Standard Aero Ltd Winnipeg Man \$150,243, Government of Canada—Supply and Services Canada Ottawa Ont \$88,155, Swan Wooster Engineering Co Ltd Vancouver BC \$146,875, Synerlogic Inc Ottawa Ont \$181,648, Systemhouse Ltd Ottawa Ont \$53,888, Technican International Ltd Scarborough Ont \$158,871, Tecscult

Inc Montreal Que \$582,099, TES Engineering Research Ltd Ottawa Ont \$696,281, Thomson CSF Canada Ltd Ottawa Ont \$131,870, Triton Engineering Ltd Halifax NS \$76,513, UMA Engineering Ltd Winnipeg Man, Edmonton Alta, Calgary Alta \$204,557, Valcom Ltd Ottawa Ont \$782,982, Versatile Vickers Inc Ottawa Ont \$2,208,534, Vezina Fortier & Associés Montreal Que \$153,716, Wade Williams Partnership-Architects Victoria BC \$145,894, Wagg & Hambleton Architects Victoria BC \$81,870, Whitman Benn & Associates Halifax NS \$991,091, Willis Cunliffe Tait Dalcan Victoria BC \$434,210, W L Wardrop and Associates Ltd Edmonton Alta \$148,041, W M Salter Architect Barrie Ont \$66,990, W R Davis Engineering Ltd Ottawa Ont \$75,252.

Health and welfare services \$23,645,262—Bioscientia GMBH Germany \$295,926, Canadian Broadcasting Corporation Montreal Que \$595,519, Everett Chalmers Fredericton NB \$80,953, R Bowerman Port Alberni BC \$67,617, V Crawford Ottawa Ont \$82,082, Criterion Pictures Corp Ltd Vancouver BC, Kingston Ont, Toronto Ont \$421,291, Paul Devlin Vancouver BC \$57,936, Sylvie Duchaine St Hubert Que \$53,415, Dumanic Enr Beauport Que \$114,713, N Evans Ottawa Ont \$61,315, G W Gray Toronto Ont \$97,097, Health Science Center Winnipeg Man \$264,690, Hospital of: Belleville General Belleville Ont \$71,688, Brandon General Brandon Man \$61,394, Children's Hospital of Eastern Ontario Ottawa Ont \$104,228, Dufferin Area Orangeville Ont \$304,987, Foothills Calgary Alta \$109,318, Grace General Winnipeg Man \$56,693, Grace Maternity Halifax NS \$71,996, Greater Victoria Victoria BC \$214,586, Hôpital du St-Sacrement Quebec Que \$57,158, James Paton Memorial Gander Nfld \$72,498, Kingston General Kingston Ont \$220,885, Kreiskrankenhaus Lahr Germany \$72,412, Metro Calgary & Rural General Calgary Alta \$199,742, Metro Edmonton Edmonton Alta \$178,724, Misericordia Edmonton Alta \$68,220, Oromocto Public Oromocto NB \$115,536, Ottawa Civic Ottawa Ont \$390,988, Ottawa General Ottawa Ont \$245,431, Princess Margaret Toronto Ont \$525,589, Providence Moose Jaw Sask \$68,571, Red Deer Regional Red Deer Alta \$74,703, Royal Alexandra Edmonton Alta \$141,515, Royal Ottawa Ottawa Ont \$108,328, Royal Victoria Barrie Ont \$61,917, St Joseph's London Ont \$73,012, St Joseph's General Comox BC \$109,501, St Joseph's General North Bay Ont \$55,637, Sunnybrook Toronto Ont \$175,471, University of Alberta Edmonton Alta \$235,701, Vancouver General Vancouver BC \$87,697, Victoria General Halifax NS \$218,172, Victoria Hospital Corporation London Ont \$55,733, Wainwright General Wainwright Alta \$87,145, Fernand C Lemire Ste-Foy Que \$59,300, Leon Mazurek Medley Alta \$56,122, J O'Donnell North Bay Ont \$51,741, Para-Med Health Services Inc Toronto Ont \$99,612, Paramount Pictures Corp Canada Toronto Ont \$180,333, O T Portner Ottawa Ont \$148,917, Press News Ltd Toronto Ont \$54,459, E M Prest Ottawa Ont \$215,075, M N Ray Toronto Ont \$60,418, B Reddy Ottawa Ont \$56,184, Herve Seguin Courcellette Que \$77,544, Colan M Stevenson Fredericton NB \$55,605, G A Thomas Ottawa Ont \$77,786, Ultima Plus Scarborough Ont \$55,000, Universal Films (Canada) Willowdale Ont \$196,004, Jean-Paul Vezina Loretteville Que \$67,313, Warner Bros Distribution (Canada) Ltd Toronto Ont \$69,476, Wilson Medical Centre Hamilton Ont \$59,162.

Legal services \$333,057

Protection services \$29,533,074—BC Corps of Commissioners Vancouver BC \$907,828, Canadian Corps of Commissioners Ottawa Ont \$27,468,692, National Protective Service Ottawa Ont \$136,457, Pinkerton's of Canada Ltd Ottawa Ont \$396,270, Siba Bewachungs Germany \$476,473, Twilite Security Ltd Yellowknife NWT \$143,162.

Scientific services (including research) \$2,432,740—ADGA Ltd Ottawa Ont \$91,932, Ballistech Systems Inc St-Hubert Que

NATIONAL DEFENCE—Continued

\$65,313, Canada Systems Group Ltd Ottawa Ont \$138,836, Ducros Meilleur Roy & Associés Ottawa Ont \$114,594, Easams Ltd Surrey England \$88,864, I P Sharp Associates Ltd Ottawa Ont \$266,407, Oliphant Management Services Medicine Hat Alta \$106,719, Pertronics Technology Inc Ottawa Ont \$98,789, Prior Data Sciences Ltd Kanata Ont \$221,957, S&S Software Ottawa Ont \$111,187, Sharon Professional Services Ottawa Ont \$217,716, SHL Systemhouse Inc Ottawa Ont \$299,252, Software Kinetics Ltd Stittsville Ont \$260,797, W E Thorp Associates Ltd Ottawa Ont \$188,710.

Training and educational services—Non-public servants
 \$60,938,368—Annapolis District School Board Annapolis Royal NS \$203,911, Armstrong School District Armstrong BC \$77,504, Assiniboine South School Board Winnipeg Man \$50,626, Black Forest Officer's Mess Germany \$54,041, Brandon School Division No 40 Brandon Man \$113,591, Calgary Board of Education Calgary Alta \$711,568, Carleton Board of Education Nepean Ont \$1,306,442, City of Dartmouth Dartmouth NS \$314,882, Colchester-East Hants Amalgamated School Board Truro NS \$79,800, Commission des écoles de Montréal Montreal Que \$124,172, Commission régionale du Golfe Sept-Îles Que \$76,330, Commission scolaire: Baldwin Pointe-Claire Que \$71,808, Baie des Ha! Ha! La Baie Que \$1,079,438, Barraute-Senneterre Senneterre Que \$99,072, De Mille Ville de Laval Que \$145,539, Eastern Quebec Sillery Que \$153,624, Lakeshore Beaconsfield Que \$102,560, Laurentian Lachute Que \$70,187, Laurenval Duvernay Laval Que \$131,352, Régionale d'Aylmer Aylmer Que \$124,952, Régional de Chibougamau Que \$203,129, St-Jean St-Jean Que \$67,437, St-Joseph Beauce Que \$68,086, Saint Laurent Quebec Que \$96,163, Service Ressources Financiers St-Jean Que \$234,815, Coquitlam School District Coquitlam BC \$92,132, County of Parkland School Board Stony Plain Alta \$81,375, CSR Protestante South Shore St-Lambert Que \$52,601, Deutsche Bank Germany \$182,676, Dufferin-Peel Catholic School Board Mississauga Ont \$68,766, Durham Board of Education Oshawa Ont \$185,176, Dryden Board of Education Dryden Ont \$139,662, Dryden District Separate School Board Dryden Ont \$71,518, Edmonton Public School Board Edmonton Alta \$191,043, Edmonton Roman Catholic School Board Edmonton Alta \$117,203, Fredericton District Board of School Trustees Fredericton NB \$153,705, Frontenac County Board of Education Kingston Ont \$816,331, Frontenac-Lennox and Addington School Board Kingston Ont \$126,770, Greater Victoria School District Victoria BC \$93,971, Halifax County Bedford District Halifax NS \$122,984, Halton Board of Education Burlington Ont \$332,924, Halton Separate School Board Burlington Ont \$118,004, Hasting County Board of Education Belleville Ont \$740,965, Hastings Prince Edward County Board of Education Bellville Ont \$176,652, Kapuskasing Board of Education Kapuskasing Ont \$111,503, Kindersley School Division Stone Horse NS \$83,242, Kings County District School Board Kentville NS \$742,962, Lakeland Public School Bonnyville Alta \$172,819, Lakeshore School Division Eriksdale Man \$688,585, Langley School District Langley BC \$50,254, Lethbridge School District Lethbridge Alta \$96,531, London Board of Education London Ont \$538,095, Medicine Hat School District Medicine Hat Alta \$52,478, Metropolitan Separate School Board Toronto Ont \$296,860, Moose Jaw Board of Education Moose Jaw Sask \$912,413, Moose Jaw Roman Catholic School Board Moose Jaw Sask \$64,932, Nanaimo School District Nanaimo BC \$158,736, Nipissing Board of Education North Bay Ont \$224,409, Nipissing District Separate School Board North Bay Ont \$77,119, North Vancouver School District North Vancouver BC \$81,332, Ontario Teachers Insurance Plan Waterloo Ont \$125,608, Oromocto Board of School Trustees Oromocto NB \$165,500, Ottawa Board of Education Ottawa Ont \$641,843, Ottawa Separate School Board Ottawa Ont \$507,293, Peel Board of Education Mississauga Ont \$84,575, Perth County Board of Education Stratford Ont \$89,866, Peterborough County Board of Education Peterborough Ont

\$69,607, Portage La Prairie School Division Portage La Prairie Man \$197,531, Red Deer Public School Board Red Deer Alta \$134,919, Regina School Division Regina Sask \$119,848, Réseau scolaire de Chomedey Laval Des Rapides Laval Que \$97,914, St Albert Protestant Separate School Board St Albert Alta \$67,188, St Vital School Division Winnipeg Man \$106,141, Saskatoon Board of Education Saskatoon Sask \$138,402, Saskatoon East School Board Saskatoon Sask \$104,993, Saskatoon Separate School Board of Education Saskatoon Sask \$72,478, Shape International School Belgium \$68,132, Simcoe County Board of Education Barrie Ont \$120,916, Stormont Dundas and Glengarry County School Board Cornwall Ont \$115,389, Sudbury Board of Education Sudbury Ont \$155,770, Summerside Board of School Trustees Summerside PEI \$122,730, Upsala District School Area Upsala Ont \$52,697, Vancouver School District Vancouver BC \$292,494, Vernon School District Vernon BC \$89,825, Wabush Separate School Board Wabush Nfld \$51,851, Wainwright Roman Catholic Separate School Board Wainwright Alta \$98,170, Wakaw School Board Wakaw Sask \$616,154, Waterloo County School Board Waterloo Ont \$66,306, Welland County Separate School Board Welland Ont \$51,440, Wellington County Board of Education Guelph Ont \$98,137, Yukon Government Whitehorse YT \$51,947.

Training and educational services—Public servants \$19,915,514—
 Aetos International Training Group Inc Ottawa Ont \$224,451, Canadair Ltd Montreal Que \$258,085, Carel Inc Montreal Que \$187,447, College Ahuntsic Montreal Que \$96,600, Consolidated Fluid Power Lower Sackville NS \$77,588, Datacap Ltd Ottawa Ont \$69,270, Digital Equipment of Canada Ltd Ottawa Ont, Winnipeg Man, Halifax NS, Vancouver BC, Calgary Alta, Montreal Que \$281,795, E A C Amy and Sons Ltd Ottawa Ont \$527,472, Econ-sult Inc Montreal Que \$185,184, Flight Safety International Charlotte NC USA \$118,767, Highland Helicopters Richmond BC \$99,592, IBM Canada Ltd Toronto Ont \$66,577, Integrated Computer Systems Nepean Ont \$73,458, Bill Jones Ottawa Ont \$90,897, Lafleur Bosse and Assoc Bainsville Ont \$70,247, Life Skill Inc Clement Port NS \$62,927, Massachusetts Institute of Technology Cambridge Mass USA \$57,053, Memex Inf Technologies Ltd Ottawa Ont \$56,508, Okanagan Helicopter Ltd Richmond BC \$104,287, Oncourse Learning Centres Inc Ottawa Ont \$72,913, Pan American World Airline Miami Fla USA \$167,464, Permax Management Consultants Ottawa Ont \$77,382, Government of Canada—Public Service Commission Ottawa Ont \$624,159, Seneca College North York Ont \$143,213, Technical University of Nova Scotia Halifax NS \$645,686, Turmot Inc St-Eustache Que \$67,630, University of Alberta Edmonton Alta \$54,289, British Columbia Vancouver BC \$73,804, Dalhousie Halifax NS \$113,980, George Washington Washington DC USA \$5,270,183, Manitoba Winnipeg Man \$208,689, Ottawa Ottawa Ont \$69,378, Queen's Kingston Ont \$59,957, Toronto Toronto Ont \$73,615, Western Ontario London Ont \$74,078, Yourdon Canada Ottawa Ont \$154,566.

*Other professional services \$50,810,296—*AASS Aerospace Inc Downsview Ont \$366,246, A/D Computing Instruments Victoria BC \$95,769, ADGA System International Ltd Ottawa Ont \$426,587, Advance Information Technologies Ottawa Ont \$50,641, Alcron Occupational Hygiene Ottawa Ont \$100,551, Anachemia Canada Lachine Que \$81,860, Analogic Corp Wakefield Mass USA \$61,345, Andyne Computing Kingston Ont \$161,843, Applied Microelectronic Institute Halifax NS \$111,093, Asecor Ltd Manotick Ont \$131,272, Atlantis Flight Research Inc Woodbridge Ont \$158,304, Atomic Energy of Canada Chalk River Ont \$77,434, Ballard Research Inc North Vancouver BC \$125,785, Ballard Technologies Corp North Vancouver BC \$229,887, Ballistech Systems Inc St-Hubert Que \$654,241, Barringer Research Ltd Rexdale Ont \$64,393, Barrordale Computing Services Victoria BC \$414,348, Bec-term Inc Levis Que \$94,978, Bell Northern Research Ottawa Ont \$91,846, Biokinetics & Associated Ltd Ottawa Ont \$204,112, Bio

NATIONAL DEFENCE—Continued

Research Laboratories Ltd Senneville Que \$121,294, Boeing of Canada Winnipeg Man \$803,185, Bomem Inc Ville de Vanier Que \$162,851, Boonton International Sales Randolph NJ USA \$489,561, Bristol Aerospace Ltd Winnipeg Man \$122,843, Brome Laboratories Inc Cowansville Que \$78,619, CAE Electronics Ltd Montreal Que \$51,459, Calmos Systems Inc Kanata Ont \$168,567, Canadair Ltd Montreal Que \$78,499, Canadian Astronautics Ltd Ottawa Ont \$260,295, Canadian General Electric Co Ltd Rexdale Ont \$85,339, Canadian Marconi Co Kanata Ont \$221,549, Capital Applied Research Victoria BC \$137,591, Combustion Dynamics Medicine Hat Alta \$137,159, Com Dev Ltd Cambridge Ont \$1,083,638, Communications Canada Ottawa Ont \$5,477,394, Computing Devices Co Ottawa Ont \$116,250, Conseillers en Gestion et Informatique Quebec Que \$67,520, Craig O'Neil & Associates Halifax NS \$80,112, Crestline Coach Ltd Saskatoon Sask \$60,983, CTF Systems Inc Port Coquitlam BC \$144,086, W R Davis Engineering Ltd Ottawa Ont \$114,684, De Havilland Aircraft Co Downsview Ont \$298,289, DMR and Associates Ltd Ottawa Ont \$51,552, Domus Software Ottawa Ont \$54,065, Drouin Painchaud Longchamps Quebec Que \$73,715, DSMA International Inc Toronto Ont \$56,392, DY-4 Systems Inc Ottawa Ont \$211,905, Econotech Services Ltd New Westminster BC \$75,423, Eyretechnics Ltd Ottawa Ont \$227,819, Farrington Lockwood Co Ltd Ottawa Ont \$365,940, Federal Reserve Bank of New York New York NY USA \$432,391, Focal Marine Ltd Bedford NS \$177,144, Fullerton Sherwood Engineering Ltd Mississauga Ont \$171,718, G A Grant Scientific Consultants Ltd Nepean Ont \$104,740, Gastops Ltd Gloucester Ont \$103,676, George A May and Associates Ltd Sooke BC \$53,272, Gingko Design & Comm Ltd Toronto Ont \$52,030, Government of Canada—Department of Communications Ottawa Ont \$804,652, Energy, Mines and Resources Ottawa Ont \$86,107, Supply and Services Canada Ottawa Ont \$650,201, Hawker Siddeley Canada Ltd Toronto Ont \$211,098, Hermes Electronic Ltd Dartmouth NS \$828,382, H G Engineering Ltd Don Mills Ont \$78,200, Hewlett Packard (Canada) Ltd Edmonton Alta \$123,592, High Tech Victoria BC \$77,693, Honeywell Calgary Alta \$311,139, Honeywell Info Systems Scarborough Ont \$88,702, Horizons Technology Inc San Diego Calif USA \$66,674, INRS-EAU Ste-Foy Que \$97,794, Interactive Circuits and Systems Ltd Ottawa Ont \$310,993, Interscience Industries Group Victoria BC \$80,300, Iotek Inc Halifax NS \$63,395, I P Sharp & Associates Ltd Ottawa Ont \$540,837, IT & A Invers Theory and Applications Richmond BC \$54,540, Jasco Research Ltd Sidney BC \$60,411, Peter J Kindree Ottawa Ont \$54,457, Les Associées STS Inc Westmount Que \$102,270, Litton Systems (Canada) Ltd Etobicoke Ont \$265,364, London Research & Development London Ont \$104,295, LSI Logic Corp of Canada Calgary Alta \$50,369, Lutech Inc Lafayette Calif USA \$59,388, MacDonald Dettwiler Richmond BC \$344,974, Maltech Research Corp Oakville Ont \$140,000, Manitoba Hydro Winnipeg Man \$93,302, Martec Ltd Halifax NS \$376,620, MEL Defence Systems Ltd Stittsville Ont \$441,692, Mining Resource Engineering Ltd Kingston Ont \$369,024, Moniteq Ltd Concord Ont \$259,152, Motorola Information Systems Toronto Ont \$167,526, Mount Sinai Hospital Toronto Ont \$59,765, MPB Technologies Inc Dorval Que \$894,133, National Research Council Ottawa Ont \$2,865,964, Netherlands Ship Model Basin Wageningen Netherlands \$525,028, Nova Scotia Research Foundation Dartmouth NS \$137,047, NTT Systems Inc Don Mills Ont \$161,015, Offshore System Ltd North Vancouver BC \$84,164, Ontario Research Foundation Mississauga Ont \$661,887, Optech Incorporated Downsview Ont \$230,665, Optotek Ltd Ottawa Ont \$373,436, Pacific Microcircuits Ltd White Rock BC \$133,001, Pall Canada Ltd Brockville Ont \$201,352, Peat Marwick and Partners Management Consultants Ottawa Ont \$66,534, Pertronics Technology Inc Ottawa Ont \$117,937, Philip A Lapp Ltd Toronto Ont \$102,295, Pratt & Whitney Canada Inc Longueuil Que \$57,516, Prior Data Science Ltd Kanata Ont \$332,280, Purolator Courier Ltd Ottawa Ont \$911,780,

Pylon Electronic Development Co Ltd Ottawa Ont \$72,614, Quandra Logic Tech Inc Vancouver BC \$169,509, Research & Productivity Council Fredericton NB \$79,264, Roy Ball & Associates Ottawa Ont \$86,531, RSI Robotic Systems Sidney BC \$174,248, S & J Engineering Inc Scarborough Ont \$149,256, Saskatchewan Research Saskatoon Sask \$68,005, Sciencetek Inc Beauport Que \$160,699, Scintrex Ltd Concord Ont \$76,608, Siltronics Ltd Kanata Ont \$146,741, Skeye Industries Inc Salmon Arm BC \$74,968, Software Kinetic Ltd Stittsville Ont \$119,130, Somapro Ltee Montreal Que \$55,029, Spar Aerospace Ltd Toronto Ont \$825,558, Sparton of Canada Ltd London Ont \$772,131, Synerlogic Inc Ottawa Ont \$643,482, Technical University of Nova Scotia Halifax NS \$147,699, Techno Scientific Inc Woodbridge Ont \$140,577, Tektrend International Inc Lachute Que \$54,823, Telemus Electronic Systems Inc Nepean Ont \$679,717, The Job Farm Ottawa Ont \$74,050, Toronto Western Hospital Toronto Ont \$66,098, Tridex Systems Inc Nepean Ont \$82,208, Unicef West Hill Ont \$229,915, Uniroyal Ltd Guelph Ont \$50,865, University of: British Columbia Vancouver BC \$287,888, Calgary Calgary Alta \$82,905, Carleton Ottawa Ont \$354,297, Concordia Montreal Que \$210,688, Dalhousie Halifax NS \$117,706, Laval Ste-Foy Que \$259,450, McGill Montreal Que \$508,457, Manitoba Winnipeg Man \$98,659, McMaster Hamilton Ont \$435,931, Ottawa Ottawa Ont \$664,793, Queen's Kingston Ont \$913,455, Saskatchewan Saskatoon Sask \$92,813, Sherbrooke Sherbrooke Que \$148,624, Toronto Toronto Ont \$1,042,791, Waterloo Waterloo Ont \$204,380, Western Ontario London Ont \$100,978, Windsor Windsor Ont \$203,582, York Downsview Ont \$217,889, Varian Canada Georgetown Ont \$114,897, Welding Institute of Canada Oakville Ont \$71,800, Wellesley Hospital Toronto Ont \$82,589.

Other services \$182,284,299—Air Cadet League Ottawa Ont \$462,551, Allgemeine Ortskrankenkasse Germany \$258,260, Allied Maintenance Service Division Scarborough Ont \$80,113, Alphatext Ltd Ottawa Ont \$161,344, Altec Ltd Medicine Hat Alta \$531,059, Atmospheric Environment Services Downsview Ont \$8,206,980, Bagnells Launderers Truro NS \$55,813, Bale Holiday Waste Disposal North Bay Ont \$81,187, Base Fund CFB Suffield Ralston Alta \$105,884, Beaver Foods Ltd Fredericton NB \$315,698, Beaver Food Services Edmonton Alta \$249,588, Bee Clean Co of Canada Edmonton Alta \$447,513, Boaden Catering Ltd Mississauga Ont \$257,325, Boatel Remote Site Feeding Ltd Richmond BC \$153,198, Bradson Personnel Ottawa Ont \$111,649, Bridgewater Laundry & Dry Cleaners Bridgewater NS \$75,862, Brighton Laundry Toronto Ont \$295,456, Browning-Ferris Industries Victoria BC, Medicine Hat Alta, Dartmouth NS \$540,706, Buanderie Arvida Ltée Jonquière Que \$185,717, Burzer Germany \$89,104, Cal Van Canus Catering Ltd Vancouver BC \$868,593, Canada Catering Toronto Ont \$303,192, Canada Systems Group Ltd Ottawa Ont \$585,155, Canadian Commercial Corporation Ottawa Ont \$70,305, Canadian Forces Exchange Germany \$89,981, Canadian Linen Supply Regina Sask \$63,929, Carpet Masters Inc Alliston Ont \$143,757, Cartwright Cleaners Weston Ont \$57,151, Charlotte Laundry St Andrews NB \$113,885, Chermont Holdings Princeton BC \$66,774, Clyde Shipping Tugs Ltd Greenock Pa USA \$51,465, Collins Bay Institution Kingston Ont \$61,217, Commercial Towel and Linen Supply Co Victoria BC \$172,793, Commission scolaire de Chicoutimi Chicoutimi Que \$180,487, Communications Canada Ottawa Ont \$1,663,836, Concorde Maintenance Ltd Toronto Ont \$145,901, Control Data Canada Ltd Mississauga Ont \$167,610, Corp du Mont St-Sacrement Village Valcartier Que \$225,304, Corp Mont-Benilde Ste-Angèle-de-Laval Que \$465,526, Corporation Workwear Quebec Quebec Que \$18,273,791, Courtesy Disposal Inc Mississauga Ont \$104,846, Crystal Building Services Etobicoke Ont \$82,171, Dalmar Foods Ltd Toronto Ont \$843,565, Digital Equipment of Canada Ottawa Ont \$243,884, Domaine de la Jeunesse Inc

NATIONAL DEFENCE—*Concluded*

Jonquière Que \$316,670, D R E P Social Activities Association Victoria BC \$60,734, Miki Dunphy Douglas Man \$74,102, Fabric Care Cleaners and Associates Ltd Edmonton Alta \$218,505, Fairbairn Executive Services Ltd Ottawa Ont \$52,776, Fair Disposals Ltd Sardis BC \$89,431, Federal Reserve Bank of New York New York NY USA \$690,228, Fortier Associates International Nisku Alta \$326,685, Gen Tec Inc Ste-Foy Que \$50,000, Government of Canada—Canada Mortgage and Housing Corp Ottawa Ont \$61,170, Department of Communications Ottawa Ont \$224,868, External Affairs Canada Ottawa Ont \$133,635, Public Works Canada Ottawa Ont \$376,915, Supply and Services Canada Ottawa Ont \$68,128,412, Groom & Able Building Maintenance Aldergrove BC \$63,359, Groupe Admari Inc Quebec Que \$407,011, Guay Transport Inc St-Blaise Que \$75,603, International Tele Film Enterprises Toronto Ont \$74,817, Joannes Dry Cleaners Humbolt Sask \$872,127, Kelly Services Ltd Toronto Ont \$81,671, Lacey Garbage Disposal Courtney BC \$118,611, Laidlaw Waste System Ltd Kitchener Ont, Edmonton Alta, Winnipeg Man \$570,853, Landratsamt Ortenaukreis Germany \$218,320, Les Buanderies Dextraze Inc Granby Que \$196,572, Les Nettoyeurs Extra Granby Que \$57,997, Ligue Navale de Cap-Chat Cap-Chat Que \$574,891, Maintenance Eureka Ltée Thetford Mines Que \$197,104, Maritime Sanitation Services Ltd Moncton NB \$240,112, Mاتیowski Management Ltd Gimli Man \$306,133, Micromedia Ltd Toronto Ont \$343,700, Mittelbadisch Muellabfuhr Germany \$654,239, Modern Building Cleaning Halifax NS, Fredericton NB, Winnipeg Man \$1,485,708, Modern Cleaners & Launderers Ltd Toronto Ont \$56,209, Moonlight Building Maintenance Ltd Richmond BC \$192,572, Muell Transport Haag GMBH Germany \$402,371, Nelsons Linen & Industrial Supply Vancouver BC \$107,500, Nettoyeur Shefford Inc Granby Que \$50,399, Network Personnel Inc Ottawa Ont \$74,814, Northmount Food Services Ltd Vancouver BC \$57,631, Ocean Disposal Ltd Sidney BC \$55,093, Ottawa Personnel Consultants Ottawa Ont \$61,186, Pacific Coast Cleaners Courtenay BC \$85,786, P Ferland Teinturier Enr Quebec Que \$307,304, Parsons Cleaners Belleville Ont \$95,603, Paul Pollack Personnel Ltd Ottawa Ont \$204,586, Perth Services Ltd Winnipeg Man, Brandon Man, Kenora Ont, Thunder Bay Ont, \$262,920, Point Gebaudere Germany \$254,746, Precision Processing Ottawa Ont \$63,744, Printz Faerberei Germany \$344,133, Queen's University Kingston Ont \$146,305, Queloz & Associates Inc Ancienne Lorette Que \$156,152, Quinte Sanitation Services Ltd Belleville Ont \$202,369, Royal Canadian Flying Clubs Ottawa Ont \$225,879, Sani Building Maintenance Ltd Edmonton Alta \$54,342, Sani John Inc Stonehouse Que \$65,289, Service Sanitaire Champlain Ste-Foy Que \$175,158, Service Sanitaire Saguenay Enr Jonquière Que \$66,981, Services Alimentaires CUC Montreal Que \$451,809, Services Sound and Vision Corp Bucks England \$63,198, Sheppards Laundry & Dry Cleaners Happy Valley Labrador \$61,575, Somapro Ltée Montreal Que \$98,589, S P I Consultants Ottawa Ont \$75,707, Stacey Personnel Ottawa Ont \$80,722, Standortkasse Sigmaringen Germany \$222,784, Terod Enterprises Deep River Ont \$80,954, Sussex Informatics Ottawa Ont \$197,693, Technician International Support Services Ottawa Ont \$92,957, Temporarily Yours Philark Halifax NS \$101,286, T E S Contract Services Inc Ottawa Ont \$77,317, The 500 Selection Services (Ottawa) Ltd Ottawa Ont \$118,902, The Job Farm Ottawa Ont \$53,456, Tricil Ltd Kingston Ont, Sarnia Ont, Regina Sask \$238,868, TSC Computer Ltd Scarborough Ont \$55,193, Upper Valley Disposal Pembroke Ont \$178,909, Utlas Inc Toronto Ont \$114,752, Valcom Ltd Ottawa Ont \$87,294, Valley Caterers Arnprior Ont \$204,879, Wendy's Reliable Ltd Halifax NS \$175,413, White Star Laundry Summerside PEI \$70,639, Work Wear Corp of Canada Toronto Ont \$139,581, York University North York Ont \$264,991.

NATIONAL HEALTH AND WELFARE
\$101,905,798
Department \$101,651,980
DEPARTMENTAL ADMINISTRATION PROGRAM \$2,706,848
Accounting services \$18,775
Computer services (informatic) \$61,061
Protection services \$182,452—Canadian Corps of Commissionaires Ottawa Ont \$177,089.
Training and educational services—Public servants \$140,834—Public Service Commission Ottawa Ont \$59,231.
Other professional services \$1,599,150—Government of Canada—Statistics Canada Ottawa Ont \$190,865, Institute for Research on Public Policy Ottawa Ont \$98,700, Resomax Management Inc Ottawa Ont \$74,200.
Other services \$704,576—Government of Canada—Supply and Services Canada Ottawa Ont \$217,500.
HEALTH SERVICES AND PROMOTION PROGRAM
\$3,200,441
Accounting services \$112,105—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$110,505.
Computer services (informatic) \$44,238
Engineering services (including research) \$1,895
Health and welfare services \$716
Scientific services (including research) \$2,241,745—Building Diagnostics Inc Montreal Que \$56,937, Canyltec Ottawa Ont \$61,695, Consumer Research Services Montreal Que \$62,366, Continental Public Relations Ltd Toronto Ont \$74,725, Government of Canada—Statistics Canada Ottawa Ont \$125,400, Supply and Services/Canadian Government Film and Video Centre Ottawa Ont \$204,914, Intertask Ltd Ottawa Ont \$53,000, Manifest Communications Ltd Toronto Ont \$115,577, J P Nicholson Ottawa Ont \$235,205, Wilson Young and Associates Ottawa Ont \$137,613.
Training and educational services—Public servants \$40,722
Other professional services \$123,765—AMS Management Systems Canada Inc Ottawa Ont \$99,818.
Other services \$635,255—Government of Canada—Supply and Services Ottawa Ont \$275,414.
SOCIAL SERVICES PROGRAM \$2,017,651
Accounting services \$794,585—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$780,736.
Computer services (informatic) \$18,059
Health and welfare services \$130
Training and educational services—Public servants \$12,356
Other professional services \$604,611—SNI Systems Network Inc Ottawa Ont \$132,600, AMS Management Systems Canada Inc Ottawa Ont \$80,750, SRI Canada Ltd Ottawa Ont \$162,650, SHL Systemhouse Inc Ottawa Ont \$53,800.

NATIONAL HEALTH AND WELFARE—Continued

Other services \$587,910—Government of Canada—National Film Board Ottawa Ont \$63,698, Supply and Services/Canadian Government Film and Video Centre Ottawa Ont \$164,668, Canada Systems Group Ltd Ottawa Ont \$259,505.

MEDICAL SERVICES PROGRAM \$71,855,044

Accounting services \$813,309—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont \$170,000, Government of the Northwest Territories Yellowknife NWT \$435,636, Manitoba Health Organization Winnipeg Man \$182,041.

Computer services (informatic) \$406,926—Control Data Canada Ltd Mississauga Ont \$137,660, Synerlogic Inc Ottawa Ont \$62,782.

Engineering services (including research) \$390

Health and welfare services \$62,247,853—Alberta Hospital Edmonton Edmonton Alta \$646,403, Alberta Hospitals and Medical Care Edmonton Alta \$4,787,336, J Alexander Edmonton Alta \$55,153, Allen's Enterprises Ltd Inuvik NWT \$118,611, B Ashley Fort Nelson BC \$61,486, Associated Radiologists Edmonton Alta \$79,861, K Baffoe The Pas Man \$97,514, Baker Memorial Centre Calgary Alta \$69,890, D Bourne St Albert Alta \$117,665, J Boyko Strose-du-Lac Man \$63,542, I Bruce Winnipeg Man \$70,668, Cameron Dental Clinic Yellowknife NWT \$310,758, L Cardinal Cornwall Ont \$77,376, Cariboo Memorial Hospital Williams Lake BC \$53,108, P Cassidy Lillooet BC \$67,988, J Cheever Wetaskiwin Alta \$107,480, G Chillbeck Duncan BC \$64,655, R Chrusch Power-view Man \$94,116, E Church Meadow Lake Sask \$55,274, Clark Dental Clinic Inuvik NWT \$297,545, C Constabel Williams Lake BC \$78,715, Cowichan District Hospital Duncan BC \$57,554, D Crane Caledonia Ont \$163,906, H Cross Winnipeg Man \$61,482, M Crozier Flin Flon Man \$65,860, D Czerniecki Williams Lake BC \$62,079, R Czyn High Prairie Alta \$66,818, B Danylchuck Fort Frances Ont \$91,355, R Diamond Winnipeg Man \$78,029, B Dickson Burns Lake BC \$54,090, Delta House Inuvik NWT \$134,820, Direct Dental Services Inuvik NWT \$142,559, B Duncan Ohsweken Ont \$109,458, E Enns Kamloops BC \$57,325, D Gaudes Winnipeg Man \$70,840, B Goldberg Lillooet BC \$62,982, A Gottschling Prince Rupert BC \$64,191, Government of the Northwest Territories Yellowknife NWT \$588,206, Greater Victoria General Hospital Victoria BC \$65,115, H Griesbach Fort MacLeod Alta \$60,952, Hay River Dental Clinic Hay River NWT \$431,864, Health Education Centre Bella Coola BC \$138,416, Health Sciences Centre Winnipeg Man \$147,877, A Hokhold Fort St James BC \$246,683, Hospital for Sick Children Toronto Ont \$313,953, G Houston Waglisla BC \$145,917, HTB Management Services Hay River NWT \$272,128, Inuvik Dental Clinic Inuvik NWT \$112,153, D Kalra Vancouver BC \$75,693, S King Winnipeg Man \$160,408, Klondike Dental Clinic Whitehorse YT \$232,301, W Korzinowski Norman Wells NWT \$67,874, L Lanteigne Moncton NB \$68,361, R Larson Cardston Alta \$86,165, L Louie Prince Rupert BC \$107,088, A MacLeod Sydney NS \$74,261, Marsh and McLennan Ltd Toronto Ont \$219,159, C McConnell St Paul Alta \$54,800, Medical Services Plan of BC Victoria BC \$4,415,206, Merck Frost Canada Ltd Dorval Que \$204,960, Metropolitan Dental Group Winnipeg Man \$63,542, C Meyers Prince Albert Sask \$64,087, Michener Centre Red Deer Alta \$736,511, L Miller Grenfell Sask \$70,504, Mills Memorial Hospital Terrace BC \$67,997, T Mokolby Prince Albert Sask \$79,910, Montreal Children's Hospital Montreal Que \$52,456, R Myers Meadow Lake Sask \$108,224, D Neal Sidney BC \$55,918, Nengayni Treatment Centre 150 Mile House BC \$60,234, Northwestern Health and Social Services High Level Alta \$62,345, R Nowak Winnipeg Man \$68,678, W Olson Cardston Alta \$132,349, Ontario Dental Association Toronto Ont \$173,295, V O'Reilly Wikwemikong Ont \$50,407, Opti-Mark Optical Services Ltd St Paul Alta \$53,320, Parson's Air Service Flin Flon Man \$51,973, Peace

Air Ltd Peace River Alta \$121,178, J Philip Duncan BC \$61,695, P Poon Winnipeg Man \$54,020, O Powell Terrace BC \$72,368, Prince George Regional Hospital Prince George BC \$60,744, Prince Rupert Regional Hospital Prince Rupert BC \$78,311, F Pyde Prince Rupert BC \$143,533, I Radeka Winnipeg Man \$121,080, J Radue Spiritwood Sask \$140,062, A Roth Wetaskiwin Alta \$52,842, Royal Inland Hospital Kamloops BC \$65,577, R Ruzicka Victoria BC \$123,187, St John Ambulance Yellowknife NWT \$92,656, Saskatchewan Health Regina Sask \$727,964, C Shaw Perth NB \$55,279, R Sims Chilliwack BC \$64,750, Stanton Yellowknife Hospital Yellowknife NWT \$218,078, M Steed Pincher Creek Alta \$68,564, M Sullivan Edmonton Alta \$58,027, R Taillon Calgary Alta \$74,453, P Tataryn Saskatoon Sask \$79,691, R Thomas Halifax NS \$58,445, T Tomlinson Prince Albert Sask \$63,229, R Tratch Wetaskiwin Alta \$62,319, K Trefz Lacombe Alta \$67,730, Universities: Alberta Edmonton Alta \$387,813, Manitoba Winnipeg Man \$3,668,777, Queen's Kingston Ont \$892,927, Saskatchewan Saskatoon Sask \$503,146, Toronto Toronto Ont \$2,266,466, Western Ontario London Ont \$161,117, University of Minnesota Hospital Minneapolis Minn USA \$150,159, Vancouver General Hospital Vancouver BC \$64,524, A Visarra Winnipeg Man \$63,808, M Vodrey Winnipeg Man \$58,156, L Vos Brantford Ont \$67,919, K Walters Vancouver BC \$148,637, K Wan Vancouver BC \$58,052, A Wang Duncan BC \$68,177, Water's Dental Laboratory Ltd Regina Sask \$59,738, M White Fort Qu'Appelle Sask \$63,229, Whitehorse Dental Clinic Whitehorse YT \$153,588, R Weibe Chilliwack BC \$91,963, R Wilson Masset BC \$106,575, Wrinch Memorial Hospital Hazelton BC \$160,866, Yellowknife Dental Clinic Yellowknife NWT \$296,174, J Zucchiatti Terrace BC \$107,341.

Legal services \$2,023

Protection services \$453,511—Northside Security Ltd Winnipeg Man \$113,750, Ralson Construction Ltd North Bay Ont \$224,242.

Scientific services (including research) \$18,239

Training and educational services—Public servants \$824,367—Dalhousie University Halifax NS \$301,683.

Other professional services \$937,381—Canadian Public Health Association Ottawa Ont \$97,111.

Other services \$6,151,045—Canada Catering Company Toronto Ont \$779,729, Government of Canada—Department of Supply and Services Ottawa Ont \$1,033,809, Government of the Northwest Territories Yellowknife NWT \$225,778, Inuvik Laundry and Drycleaning Ltd Inuvik NWT \$105,081, Ralson Construction Ltd North Bay Ont \$718,806, VS Services Ltd Toronto Ont \$460,973.

HEALTH PROTECTION PROGRAM \$15,784,991

Computer services (informatic) \$232,329

Engineering services (including research) \$321,372—Government of Canada—Public Works Canada Ottawa Ont \$202,068, Rowan William Davies and Irwin Inc Guelph Ont \$97,118.

Health and welfare services \$7,721

Legal services \$8,912,116—Aylward Morris and Pittman St John's Nfld \$89,285, Baker Newby and Co Chilliwack BC \$103,418, Barlow Sperry and Bell Trail BC \$51,578, L Boulais St-Jean-sur-Richelieu Que \$61,461, Bourne and Lyall Vancouver BC \$55,636, I B Gowan Mississauga Ont \$123,104, Crampton Brown and Arndt Terrace BC \$107,333, R G Debou Vancouver BC \$69,412, Doig Bailey McLean Greenbank and Murdoch Burnaby BC \$80,196, P H Ennis Hamilton Ont \$71,128, Fortier Leblanc and Poulson Sudbury Ont \$51,548, Fowler Rose and Pike St John's Nfld \$148,852, Gordon Smith and McCrimmon Medicine Hat Alta \$66,206, Goult

NATIONAL HEALTH AND WELFARE—Concluded

McElmoyle and McKinnon Victoria BC \$119,877, Harris Campbell Threlfall and O'Neill Burnaby BC \$71,839, Heather Sadler and Jenkins Prince George BC \$66,881, J D Humphreys Oshawa Ont \$56,801, R W Jacobs Surrey BC \$57,550, Jones Emery and Macdonald Victoria BC \$344,326, I F Kaatz Kamloops BC \$133,312, Kinsman and Co Penticton BC \$242,129, MacCallum Douglas and McIntyre Langley BC \$89,527, Morin et Roy St-Georges-de-Beauce Que \$60,422, Mousseau Law Firm Windsor Ont \$89,753, Murray and Courtis Thunder Bay Ont \$191,342, Nundal Cheerington Easingwood and Kearn Fort Langley BC \$78,542, Palmer O'Connell Léger and Co Saint John NB \$79,981, Parlee and McLaws Edmonton Alta \$58,538, D Pickering St Catharines Ont \$57,675, Ramsay Thompson and Lampman Nanaimo BC \$90,128, Rendek Kaufman and Embury Regina Sask \$58,840, Riopelle Chornyj and Carr Timmins Ont \$50,161, Rodnunsky and Co Grande Prairie Alta \$90,852, Scales Jenkins and McQuaid Charlottetown PEI \$117,076, Schnell Lawrence MacSween and Hardy Red Deer Alta \$77,192, Schwartz and Goulding Grand Falls Nfld \$72,149, Scott and Smith Calgary Alta \$83,830, Shirkey Ottenbreit and McIntyre Regina Sask \$84,810, Stewart and Esten Barrie Ont \$61,312, Tinker Kueng and Co Kelowna BC \$51,043, Walsh and Young Calgary Alta \$469,092, W C West Hamilton Ont \$83,585, D H Whitson Victoria BC \$52,492, M F Woolcott Waterloo Ont \$71,462, Woolliams Korman Moore and Wittman Calgary Alta \$65,470.

Protection services \$544,971—Canadian Corps of Commissioners: Montreal Que \$76,965, Ottawa Ont \$327,831, (Paid \$342,512, recovered \$2,542 from Atomic Energy Control Board, \$3,012, from Energy, Mines and Resources, \$1,560, from Labour Canada and \$7,567 from National Research Council) and Toronto Ont \$99,102.

Scientific services (including research) \$3,399,138—Barringer Magenta Rexdale Ont \$58,489, Concord Scientific Downsview Ont \$367,116, Institut Armand Frappier Laval Que \$69,945, Labstat Incorporated Kitchener Ont \$219,611, P B Little Belwood Ont \$57,375, Mann Testing Laboratories Ltd Mississauga Ont \$72,140 (Paid \$92,140 recovered \$20,000 from Energy, Mines and Resources), Natural Sciences and Engineering Research Council Ottawa Ont \$228,415, Ontario Research Foundation Mississauga Ont \$59,409, Government of Canada—Statistics Canada Ottawa Ont \$155,500, Universities: Alberta Edmonton Alta \$87,382, British Columbia Vancouver BC \$59,589, Harvard Boston Ma USA \$217,755, Ottawa Ottawa Ont \$59,395, Simon Fraser Burnaby BC \$63,516, Toronto Toronto Ont \$50,246 and Waterloo Waterloo Ont \$143,660.

Training and educational services—Public servants \$192,099

Other professional services \$229,393

Other services \$1,945,852—Barbara Personnel Ottawa Ont \$53,534, Canada Systems Group Ottawa Ont \$547,716, Government of Canada—Supply and Services Ottawa Ont \$475,875, Technical Overload Ottawa Ont \$65,072.

INCOME SECURITY PROGRAM \$4,044,472

Computer services (informatic) \$2,028,777—Government of Canada—Supply and Services Hull Que \$1,738,388, Polaris Toronto Ont \$64,800, Systems Network Inc Ottawa Ont \$168,059.

Health and welfare services \$627,645—Workers' Compensation Board Toronto Ont \$50,960.

Legal services \$33,303

Protection services \$73,188—Canadian Corps of Commissioners Quebec Que \$73,188.

Training and educational services—Public servants \$105,705

Other professional services \$504,991—Children's Hospital of Eastern Ontario Ottawa Ont \$86,125, Government of Canada—Statistics Canada Ottawa Ont \$70,000, Treasury Board Secretariat Ottawa Ont \$72,828, Ultracom Consulting Services Ltd Ottawa Ont \$69,200.

Other services \$670,863—Government of Canada—Supply and Services Hull Que \$452,497.

FITNESS AND AMATEUR SPORT PROGRAM \$1,265,469

Accounting services \$91,000—Deloitte Haskins and Sells Ottawa Ont \$71,000.

Computer services (informatic) \$134,975—Systems Network Inc Ottawa Ont \$103,600.

Legal services \$77,244

Protection services \$4,030

Training and educational services—Public servants \$23,695

Other professional services \$230,798

Other services \$703,727—Government of Canada—Supply and Services Hull Que \$91,224, Department of National Defence Ottawa Ont \$100,000.

XV OLYMPIC WINTER GAMES PROGRAM \$777,064

Accounting services \$9,350

Legal services \$33,787

Training and educational services—Public servants \$505

Other professional services \$341,843—Palmer Jarvis and Associates Calgary Alta \$93,500.

Other services \$391,579—Government of Canada—Department of Supply and Services Ottawa Ont \$217,500.

Medical Research Council \$253,818

Protection services \$4,353

Training and educational services—Public servants \$2,422

Other professional services \$153,822—The Association of Canadian Medical Colleges Ottawa Ont \$94,900.

Other services \$93,221

NATIONAL REVENUE \$37,530,630

Customs and Excise \$20,430,261

Computer services (informatic) \$34,300

Engineering services (including research) \$406,882—Canada Post Corporation Ottawa Ont \$208,667, Public Works Canada Hull Que \$136,359.

Health and welfare services \$163,941—C F Consultants Montreal Que \$156,318.

Legal services \$239,769

Protection services \$1,127,778—Canadian Corps of Commissioners Montreal Que \$650,517, Mohawk Council of Akwesasne Cornwall Ont \$242,328, National Protective Service Company Ltd Ottawa Ont \$147,012, Pinkerton's of Canada Ltd Ottawa Ont \$58,693.

NATIONAL REVENUE—Concluded

Scientific services (including research) \$71,281

Training and educational services—Non-public servants \$4,182

Training and educational services—Public servants \$898,184—Centre des Langues Feuille d'érable Limitée Ottawa Ont \$294,880, Public Service Commission Ottawa Ont \$101,799.

Other professional services \$1,031,632—Coopers and Lybrand Consulting Group Ottawa Ont \$249,940, Supply and Services Canada Ottawa Ont \$152,435, Touche Ross Management Consultants Ottawa Ont \$311,980.

Other services \$16,452,312—Accutech Computer Systems Ltd Ottawa Ont \$74,028, Alphatext Ltd Toronto Ont \$323,754, Arthur Andersen and Company Ottawa Ont \$249,483, Automation Centre of Ottawa Ltd Ottawa Ont \$86,500, Canada Post Corporation Ottawa Ont \$300,053, Canada Systems Group Ltd Ottawa Ont \$138,733, C G I Incorporated Ottawa Ont \$1,292,498, Crawley and McCracken Company Ltd Montreal Que \$310,433, Crowntek Communications Inc Willowdale Ont \$1,559,745, Datacap Ltd Ottawa Ont \$165,456, Datagat Inc Gatineau Que \$72,411, Department of Regional Industrial Expansion Ottawa Ont \$159,531, Federal Systems of Canada Ottawa Ont \$485,496, Hartt and Page Ltd Ottawa Ont \$1,053,828, Honeywell Ltd North York Ont \$296,002, H S T Information Systems Ltd Ottawa Ont \$649,569, Indigo Software Ltd Ottawa Ont \$133,502, Integrated Data Ltd Ottawa Ont \$77,567, Iota Consulting Ltd Ottawa Ont \$389,978, I S G Consultants Ltd Ottawa Ont \$81,755, Lemmex and Associates Ltd Ottawa Ont \$130,520, Maxima Computer Management Consultants Ltd Ottawa Ont \$221,442, Network Personnel Inc Ottawa Ont \$78,478, Newven Consulting Group Inc Ottawa Ont \$62,552, Nortak Software Ltd Ottawa Ont \$132,480, Ourscan Group Inc Ottawa Ont \$77,010, Polaris Computer Systems Ltd Toronto Ont \$780,553, Protocols Standards and Communication Inc Ottawa Ont \$89,875, Public Works Canada Ottawa Ont \$290,987, Q L Systems Ltd Kingston Ont \$367,000, Quantum Information Resources Ltd Ottawa Ont \$528,626, RCA Metrosystem Inc Ottawa Ont \$80,154, Sharon Professional Services Ottawa Ont \$264,602, Silico Computer Systems Ltd Nepean Ont \$438,666, Software Kinetics Ltd Stittsville Ont \$114,282, S P I Consultants Ottawa Ont \$85,824, Staffing Consultants (Ottawa) Ltd Ottawa Ont \$52,228, Supply and Services Canada Ottawa Ont \$935,094, Synerlogic Inc Ottawa Ont \$342,294, Systematix Ltd Ottawa Ont \$164,702, Systemhouse Inc Ottawa Ont \$422,196, Systems Network Inc Ottawa Ont \$453,766, Temporarily Yours Toronto Ont \$61,546, The 500 Selection Services Ottawa Ont \$60,970, Ultracom Consulting Services Ltd Ottawa Ont \$323,212, Veritaag Technology House Inc Ottawa Ont \$292,307.

Taxation \$17,100,369

Accounting services \$57,226

Computer services (informatic) \$280

Engineering services (including research) \$10,344

Health and welfare services \$389,439

Legal services \$1,321,868—Clarkson Gordon Inc Halifax NS \$61,249, Department of Justice Ottawa Ont \$180,864, Harrison Elwood London Ont \$60,954, Kitchenware Stainless Steel Co Ltd Toronto Ont \$78,189, Ogilvy Renault Montreal Que \$60,233.

Protection services \$3,692,842—BC Corps of Commissionaires Vancouver BC \$383,526, Canadian Corps of Commissionaires Quebec Que \$175,951, Montreal Que \$422,889, Toronto Ont \$195,609, Winnipeg Man \$319,812, Ste-Foy Que \$293,153, St John's Nfld \$211,449, Jonquière Que \$262,356, Sudbury Ont \$320,286, National Protective Service Co Ltd Ottawa Ont \$259,876, Pinkerton's of Canada Ltd Ottawa Ont \$414,977.

Training and educational services—Public servants \$1,143,635—Public Service Commission Ottawa Ont \$163,179.

Other professional services \$3,338,187—Amdahl Ltd Toronto Ont \$63,000, Environics Research Group Ltd Toronto Ont \$51,403, Fountain Technical Services Ottawa Ont \$52,915, Information Systems Group Consultants Ltd Ottawa Ont \$130,674, Renaissance Business Association Ottawa Ont \$56,938, SHL Systemhouse Inc Ottawa Ont \$58,097, Silico Computer Systems Ltd Ottawa Ont \$83,367, SNI Systems Network Inc Ottawa Ont \$341,476, Supply and Services Canada Ottawa Ont \$165,391, TM Thomson and Associates Ltd Victoria BC \$79,511.

Other services \$7,146,548—Beacon Services Coquitlam BC \$60,499, Canada Employment and Immigration Commission Ottawa Ont \$2,740,000, Canada Post Corp Ottawa Ont \$362,998, Crowntek Communications Inc Willowdale Ont \$322,608, Harrington Marketing Ltd Ottawa Ont \$83,844, SPL Messenger Inc Hull Que \$52,690, Supply and Services Canada Ottawa Ont \$1,727,110, The Canadian Bankers Association Toronto Ont \$59,157.

PARLIAMENT \$6,113,054

The Senate \$1,068,706

Training and educational services—Non-public servants \$23,885

Training and educational services—Public servants \$12,613

Other professional services \$731,266—C G Management Ottawa Ont \$73,582, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont \$260,700, Sperry Inc Ottawa Ont \$51,374, P Pageau Gatineau Que \$69,600.

Other services \$300,942—Parliamentary Restaurant Ottawa Ont \$51,830.

House of Commons \$4,443,659

Accounting services \$4,972

Computer services (informatic) \$164,218—SHL Systemhouse Inc Ottawa Ont \$119,893.

Legal services \$42,217

Protection services \$29,811

Training and educational services—Public servants \$443,352—Caron School of Languages Ltd Ottawa Ont \$80,602.

Other professional services \$2,828,954—Dean Clay Associates Kanata Ont \$53,797, David Cuthbertson Ottawa Ont \$60,000, Robert W Harris Oakville Ont \$74,550, Peter B Ohrt Consultants Inc Bromont Que \$61,887, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont \$398,943.

Other services \$930,135—Bradson Personnel Services Ottawa Ont \$131,270, Network Personnel Inc Ottawa Ont \$131,657, Parliamentary Restaurant Ottawa Ont \$145,248.

Library of Parliament \$600,689

Accounting services \$18,000

Training and educational services—Public servants \$18,551

Other professional services \$49,610

Other services \$514,528—National Library of Canada Ottawa Ont \$184,990.

PRIVY COUNCIL \$12,672,052

Department \$7,618,757

PRIVY COUNCIL PROGRAM \$4,423,002

Accounting services \$1,605

Computer services (informatic) \$1,555,971—ACS Group Ltd (The) Ottawa Ont \$186,709, Exocom Systems Corp Ottawa Ont \$104,851, HST Information Systems Ltd Ottawa Ont \$156,950, Information Systems Group Consultants Ltd Ottawa Ont \$100,665, Iota Consulting Ltd Ottawa Ont \$207,170, Loecus Informatics Inc Ottawa Ont \$134,598.

Legal services \$60,662

Protection services \$619,413—Canadian Corps of Commissionaires Ottawa Ont \$608,636.

Training and educational services—Public servants \$139,470

Other professional services \$540,023

Other services \$1,505,858—Ottawa Personnel Consultants Ottawa Ont \$115,205.

COMMISSION OF INQUIRY CONCERNING CERTAIN MATTERS ASSOCIATED WITH THE WESTBANK INDIAN BAND \$360,111

Accounting services \$66,321

Legal services \$171,207—JF Rowan Vancouver BC \$117,354.

Training and educational services—Public servants \$450

Other professional services \$57,375

Other services \$64,758

COMMISSION OF INQUIRY INTO THE FACTS OF ALLEGATIONS OF CONFLICT OF INTEREST CONCERNING THE HONOURABLE SINCLAIR M STEVENS \$1,575,517

Computer services (informatic) \$8,300

Legal services \$846,653—Gowling and Henderson Toronto Ont \$236,125, Ruby and Edward Toronto Ont \$238,171, Scott and Aylen Ottawa Ont \$326,213.

Protection services \$23,829

Training and educational services—Public servants \$900

Other professional services \$568,857—Peat Marwick Mitchell and Co Toronto Ont \$398,265.

Other services \$126,978

COMMISSION OF INQUIRY ON CERTAIN BANKING OPERATIONS \$330,571

Accounting services \$14,235

Legal services \$205,442—Stickman Elliot Toronto Ont \$111,963.

Other professional services \$72,426

Other services \$38,468

COMMISSION OF INQUIRY ON WAR CRIMINALS \$912,678

Legal services \$497,874—McMaster Meighen Toronto Ont \$109,313, Ogilvy Renault Montreal Que \$126,126.

Protection services \$75,768

Other professional services \$77,711

Other services \$261,325

ROYAL COMMISSION ON THE "OCEAN RANGER" MARINE DISASTER \$2,084

Accounting services \$2,084

ROYAL COMMISSION ON THE ECONOMIC UNION AND DEVELOPMENT PROSPECTS FOR CANADA \$14,794

Other professional services \$1,955

Other services \$12,839

Canadian Intergovernmental Conference Secretariat \$695,633

Protection services \$49,645

Training and educational services—Public servants \$6,608

Other professional services \$107,238—International Simultaneous Translation Service Montreal Que \$52,856.

Other services \$532,142—Government of Newfoundland and Labrador St John's Nfld \$84,958.

Chief Electoral Officer \$925,433

Accounting services \$13,118

Legal services \$91,801

Protection services \$7,320

Training and educational services—Public servants \$11,762

Other professional services \$653,690—CGI Inc Ottawa Ont \$415,374, Supply and Services/Contract Administration Services Ottawa Ont \$71,810, Supply and Services/Management Consulting Services Ottawa Ont \$62,994.

Other services \$147,742

Commissioner of Official Languages \$1,573,967

Accounting services \$20,000

Computer services (informatic) \$50,950—Insta-Systems Inc Ottawa Ont \$50,950.

Legal services \$72,605—Johnston and Buchan Ottawa Ont \$60,421.

Training and educational services—Public servants \$30,051

Other professional services \$682,973—Alphascript Ottawa Ont \$62,414, R W Graham and Associates Consulting Inc Gloucester Ont \$54,450, Living Dimensions Ltd Perth Ont \$80,295.

Other services \$717,388—Statistics Canada Ottawa Ont \$51,560, Department of Supply and Services/The Canadian Government Film and Video Centre Ottawa Ont \$98,600.

Economic Council of Canada \$886,057

Accounting services \$1,017

PRIVY COUNCIL—Concluded

Training and educational services—Public servants \$39,774

Other professional services \$477,482

Other services \$367,784—L'Industrielle-Services Techniques Inc Montreal Que \$191,852.

Public Service Staff Relations Board \$521,167

Accounting services \$22,394

Computer services (informatic) \$65,271

Legal services \$22

Training and educational services—Non-public servants \$600

Training and educational services—Public servants \$31,790

Other professional services \$133,680

Other services \$267,410—Canada Systems Group Ottawa Ont \$184,275.

Security Intelligence Review Committee \$451,038

Legal services \$191,034

Training and educational services—Public servants \$895

Other professional services \$214,467

Other services \$44,642

PUBLIC WORKS \$291,019,090**Department \$291,019,090****SERVICES PROGRAM \$116,880,892**

Accounting services \$137,645

Computer services (informatic) \$5,453,211—ADGA Ltd Ottawa Ont \$103,977, Adida Informatique Inc Montreal Que \$143,196, Automation Centre of Ottawa Ltd Ottawa Ont \$95,183, Canada Systems Group Limited Don Mills Ont \$181,401, Candaplan Hamilton Ont \$93,767, Comtek Data System Ltd Ottawa Ont \$625,596, Data Cap Ltd Ottawa Ont \$261,925, Data General Canada Ltd Mississauga Ont \$84,090, Delta EDP System Kanata Ont \$252,675, DFP Partners Ottawa Ont \$67,625, DMR and Associates Ottawa Ont \$235,234, Hexagon Computer Systems Inc Ottawa Ont \$85,703, Laurier Group of Systems and Management Ltd Ottawa Ont \$86,327, LGS Consultants Ltd Ottawa Ont \$59,000, Locus Information Inc Ottawa Ont \$286,610, Maxima Computer Management Ottawa Ont \$109,821, Newven Consulting Group Inc Ottawa Ont \$64,859, Ourscan Group Inc Ottawa Ont \$173,571, Polaris Computer Services Ltd Ottawa Ont \$122,452, Ross F Meriwether San Antonio Texas USA \$66,559, SHL Systemhouse Inc Ottawa Ont \$699,715, Silico Computer Systems Ltd Nepean Ont \$89,771, Somapro Ottawa Ont \$257,023, Synerlogic Inc Ottawa Ont \$204,913, S&S Software Ltd Ottawa Ont \$109,207, Veritaaq Technology Inc Ottawa Ont \$150,600.

Engineering services (including research) \$42,124,395—A L Professional Services Ltd Shediac NB \$254,743, Adamson Associates Toronto Ont \$642,340, Albery Pullerits Dickson & Associates Don Mills Ont \$118,334, Allward & Gouinlock Architects Don Mills Ont \$325,604, Arcade Albert Architect Ltd Shediac NB \$141,035, Architects Four Ltd Moncton NB \$53,354, BFL Consultants St John's Nfld \$116,445, Blood Hughes Marshalls Ottawa Ont \$503,574, Bolter Parish Trimble Edmonton Alta \$53,535, Bregman

& Hamann Toronto Ont \$78,713, C D Dawson & Co Ltd Halifax NS \$60,599, Candaplan Group Inc Hamilton Ont \$180,403, CBCL Ltd St John's Nfld \$364,969, Cohos Evamy Partnership Calgary Alta \$642,440, Coles Associates Ltd Charlottetown PEI \$80,778, Consortium McNeely Engineering Gatineau Que \$74,717, D Perry Short Architects Sault Ste Marie Ont \$136,406, Dominion Soil Investigation Inc Thunder Bay and Scarborough Ont \$52,735, Dunlop Farrow Aitken Cansfield Inc Toronto Ont \$270,802, Duschene & Fish Associates Saint John NB \$221,317, Duschenes & Fish & Neil & Gunter Ltd in Partnership Saint John NB \$219,734, E J Gaboury & Associates Winnipeg Man \$100,876, Eastcan Consultants Ltd Moncton NB \$176,218, Engineering Interface Ltd Willowdale Ont \$63,638, Gavin & Savoie Architects Ltd Bathurst NB \$161,894, GBR & MNP Architects Winnipeg Man \$87,510, Giffels Associates Ltd Rexdale Ont \$418,272, I D Engineering Co Winnipeg Man \$86,104, Imperial Flours Edmonton Alta \$87,203, J L Richards & Associates Ltd Ottawa and Sudbury Ont \$282,374, James F Hickling Management Consultants Ottawa Ont \$141,702, L F Consultants Inc Ottawa Ont \$55,990, Lamb McManus Associates Ltd Calgary Alta \$134,128, Lambur Scott Jossa Edmonton Alta \$176,598, Le Groupe Bram CDG Design Laval Que \$66,862, Lombard North Group Calgary Alta \$62,703, M M Dillon Ltd Regina Sask \$65,976, MacLaren Engineering Inc: Ottawa Ont \$50,000, Toronto Ont \$93,137, Marshall Macklin Monaghan Ltd Don Mills Ont \$253,785, Mathers & Haldenby Toronto Ont \$72,824, Matsui Baer Vanstone Inc Toronto Ont \$297,527, McCudden Goldie & Morley Architects Regina Sask \$62,395, McFawn & Rogers Architects Halifax NS \$165,431, Mie Marine Ltd Toronto Ont \$69,068, Mill & Ross Architects Kingston Ont \$152,493, Murray Murray & Hershfield Associates North York Ont \$187,109, Newfoundland Design St John's Nfld \$104,597, Newplan Consultants St John's Nfld \$55,124, Nixon Plumbing & Heating Ltd Saskatoon Sask \$90,042, Nolan Davis & Assoc Ltd Halifax NS \$66,366, Norbert J Schuller Architects London Ont \$410,639, Number 10 Architectural Group Winnipeg Man \$135,738, Ogilvie & Hogg Architects Ottawa Ont \$324,607, Olympia & York Development Toronto Ont \$55,345, Paul Merrick Architect Vancouver BC \$58,784, Peter Dobbing Architect Ottawa Ont \$74,697, R J Burnside & Associates Ltd Orangeville Ont \$164,657, R J Pickett & Associates Ltd Riverview NB \$361,130, Raines Finlayson Barret Architects Calgary Alta \$110,333, Ranta & Tett Architects Thunder Bay Ont \$140,483, Sheppard Hedges & Green Gander Nfld \$119,432, Sims & Gavel Ltd Sydney NS \$232,110, Smith Carter Partners Winnipeg Man \$82,002, The LM Architectural Group Ottawa Ont \$74,025, Trow Ltd Brampton and London Ont \$71,969, U M A Engineering Ltd Saskatoon Sask \$139,344, Underwater Services Charlottetown PEI \$56,403, W L Wardrop & Associates Ltd Winnipeg Man \$68,495, Werner Jappsen Architect Ltd Edmonton Alta \$80,907, William Kachmaryk Architect Windsor Ont \$67,654.

Health and welfare services \$17,080

Legal services \$824,054—National Trust Company Toronto Ont \$70,000.

Protection services \$3,046,545—BC Corps of Commissionaires Vancouver BC \$76,762, Canadian Corps of Commissionaires: Hamilton Kingston and Toronto Ont \$86,159, Ottawa Ont \$158,205.

Scientific services (including research) \$66,773

Training and educational services—Public servants \$1,024,467—Government of Canada—Public Service Commission Ottawa Ont \$57,418.

Other professional services \$7,428,217—Archibald Management Nepean Ont \$59,300, Array Professional Canada Ottawa Ont \$153,760, Candaplan Group Inc Hamilton Ont \$190,434, Coles

PUBLIC WORKS—Continued

Associates Charlottetown PEI \$80,778, Coopers & Lybrand Ottawa Ont \$62,500, Government of Canada—Regional Industrial Expansion Ottawa Ont \$50,000, Supply and Services Ottawa Ont \$292,492, Government of Northwest Territories Yellowknife NWT \$68,000, Hinds Brian Reimer & Associates Limited Ottawa Ont \$97,533, Marine Air Cargo Inuvik NWT \$126,162, Narwahl Arctic Services Resolute NWT \$146,533, Price Waterhouse Associates Ottawa Ont \$75,173, Saskatchewan Department of Labour Regina Sask \$56,811, W H Crandall & Associates (Management) Ltd Moncton NB \$102,393.

Other services \$56,758,505—7-24 Classic Building Care Ltd Toronto Ont \$64,604, Acres International Ltd Toronto Ont \$235,000, ADGA Ltd Ottawa Ont \$120,243, Alphatext Inc Toronto Ont \$58,471, Ambrosie Lighting Services Ltd Winnipeg Man \$50,450, Angela Mate Goose Bay Nfld \$108,883, Atlas Building Cleaning Hamilton Ont \$214,326, B T Floor Service Mississauga Ont \$119,497, Bee-Clean Company of Canada Edmonton Alta \$147,284, BI & I Technical Services Toronto Ont \$90,641, Bordeaux Maintenance Services (Maritime) Ltd Moncton NB \$107,345, Britania Janitorial Services Mississauga Ont \$120,183, Burden's Janitorial Services Goose Bay Nfld \$134,458, Canada Catering Co Ltd Toronto Ont \$1,777,541, Canada Systems Group Limited Don Mills Ont \$668,347, Canada's Capital Building Services Ltd Vanier Ont \$918,050, Canadian Corps of Commissioners Winnipeg Man \$83,482, CBCL Ltd Halifax NS \$254,037, Champ Landscaping Scarborough Ont \$55,645, Cleanway Building Maintenance Co Scarborough Ont \$113,873, Comtek Data Systems Ltd Ottawa Ont \$105,895, Cook Culham Montgomery Calgary Alta \$574,061, Crowntek Communications Inc Willowdale Ont \$1,358,034, Data Cap Ltd Ottawa Ont \$72,400, Data General Canada Inc Mississauga Ont \$81,349, Double MM Janitorial Services London Ont \$125,911, Eastern Services Co Ltd St John's Nfld \$113,908, Ernies Cleaning Services Ltd Peterborough Ont \$57,278, Federated Building Maintenance Co Ltd Toronto Ont \$411,099, Gaillard Maintenance Limited Ajax Ont \$132,292, Gordon A MacEachern Services Ltd Scarborough Ont \$108,127, Government of Canada—Department of Labour Halifax NS \$61,300, National Research Council Ottawa Ont \$134,641, Supply and Services: Ottawa Ont \$1,040,676, Vancouver BC \$116,398, Treasury Board Ottawa Ont \$79,891, Hallmark Housekeeping Services Weston Ont \$125,401, IBM Canada Ltd Toronto Ont \$82,589, Irving Methe Caron and Associates Ltd Ottawa Ont \$108,553, J Phillip Vaughan Engineering Halifax NS \$577,595, Jasam Janitorial Ltd London Ont \$68,489, Kevin Steel Landscaping & Contracting Inc Ridgeway Ont \$85,369, Kings Northern Cleaning Ltd Thunder Bay Ont \$127,872, Modern Building Cleaning Inc Kingston London and Sarnia Ont \$641,802, North York Maintenance Limited Toronto Ont \$417,878, Nova Scotia Power Corporation Halifax NS \$78,950, Olsten of Ottawa Ottawa Ont \$60,864, Otis Canada Inc Oakville Ont \$127,515, Oxford Building Maintenance Company Winnipeg Man \$250,562, Pacific Building Maintenance Ltd Richmond BC \$166,191, Paul Depasquale Investments Ltd St George Ont \$50,356, Polar Construction St John's Nfld \$518,256, Pritchard Building Services Ltd Oakville and Scarborough Ont \$86,402, Pro-main Systems Inc Mississauga Ont \$62,602, Quantum Management Services Montreal Que \$57,707, Quest Enterprises Elliot Lake Ont \$71,763, Reid Crowther & Partners Ltd Calgary Alta \$324,770, Rose Building Maintenance Ltd St Albert Alta \$150,330, ServPro Cleaning Ltd Calgary Alta \$189,990, Shell-Tair Maintenance Services Ltd St Catharines Ont \$153,377, Silico Computer Systems Ltd Ottawa Ont \$74,802, Slate Personnel Edmonton Alta \$58,964, Staffing Consultants (Ottawa) Toronto Ont \$87,000, Synerlogic Inc Ottawa Ont \$155,658, S&S Software Ltd Ottawa Ont \$74,741, TES Contract Service Inc Toronto Ont \$64,989, The 500 Selection Services (Ottawa) Ltd Ottawa Ont \$300,193, The Ambassador Building Maintenance Ltd Windsor Ont \$253,859, Tom Bursey

Cleaners Ltd St John's Nfld \$107,810, Toronto Terminals Railway Co Toronto Ont \$73,181, Western Programmetry Edmonton Alta \$166,729, Winnipeg Clean & Tidy Winnipeg Man \$57,810.

ACCOMMODATION PROGRAM \$138,543,190

Accounting services \$81,885

Computer services (informatic) \$1,744

Engineering services (including research) \$17,123

Legal services \$7,009

Protection services \$9,523,892—BC Corps of Commissioners Vancouver BC \$122,668, Canadian Corps of Commissioners: Calgary Alta \$307,291, Edmonton Alta \$50,879, Hamilton London and Ottawa Ont \$667,499, Montreal Que \$913,098, Ottawa Ont \$324,532, Ste-Foy Que \$240,774, Winnipeg Man \$202,217, Pinkerton's of Canada Vancouver BC \$264,585.

Scientific services (including research) \$105

Training and educational services—Public servants \$133,515

Other professional services \$304,738—Elron Developments Ltd London Ont \$194,620.

Other services \$128,473,179—561309 Ontario Ltd Ottawa Ont \$73,446, Allen Maintenance Ltd Ottawa Ont \$55,667, Allied Maintenance Halifax NS \$66,422, Amenagement Granrive Hull Que \$944,256, Articlean Janitorial Inuvik NWT \$52,703, Atelier du Martin Pecheur Inc Clermont Que \$274,351, Atelier Poly Teck Inc Sherbrooke Que \$122,150, A&A Services Co Vancouver BC \$165,173, Bordeaux Maintenance Services (Maritimes) Ltd Moncton NB \$313,601, Campeau Corporation Ottawa Ont \$53,886, Canada Permanent Trust Toronto Ont \$1,775,637, Canada Trust Toronto Ont \$1,850,237, CAP Building Maintenance Inc Edmonton Alta \$120,085, Centrap (Mitis) Inc Mont-Joli Que \$69,619, Clark's Trucking & Excavating Paradise Nfld \$91,768, Clean View Janitorial Services Ottawa Ont \$62,260, Cleanway Building Maintenance Co Scarborough Ont \$232,284, Contract 80 Kentville NS \$87,155, Coplar Inc Montreal Que \$217,048, Cordel Development Corp Ltd Cornwall Ont \$367,398, Corporation Sanibec Ste-Foy Que \$55,213, Crystal Building Services Etobicoke Ont \$268,824, Derko Ltee Ste-Foy Que \$70,074, Dover Corporation Canada Ltd Toronto Ont \$226,203, Dunrite Cleanitors Yellowknife NWT \$57,125, Duroc Enterprises Ltd Ottawa Ont \$292,365, Dynamic Maintenance Ltd Richmond BC \$88,708, Elron Developments Ltd London Ont \$143,139, Entretien City Crown Ltee St-Laurent Que \$128,360, Entretien G L Enr Loretteville Que \$58,761, Entretien Chevalier Greenfield Park Que \$115,000, Entretien Chevalier Louiseville Que \$57,650, Federated Building Maintenance Toronto Ont \$229,855, First Choice Building Maintenance Sudbury Ont \$175,681, Gerku Investment Ltd Toronto Ont \$150,020, Groupe Admiral Inc Charlesbourg Que \$65,343, Honeywell Ltd Scarborough Ont \$56,120, Island General Cleaning Charlottetown PEI \$67,898, JMP Maintenance Ltd Laval Que \$234,616, JMP Maintenance Ltd Mont Royal Que \$599,735, King's Northern Cleaning Ltd Thunder Bay Ont \$133,320, Les Services d'Entretien Inter-Bec Inc St-Laurent Que \$50,574, London Floor Service Ltd London Ont \$98,846, Maritime Custodian Services Saint John NB \$57,037, Metcalfe Realty Company Ltd Ottawa Ont \$331,246, Modern Building Cleaning: Regina Sask \$55,956, Vancouver BC \$56,733, Modern Building Cleaning Inc: Saskatoon Sask \$57,220, Winnipeg Man \$64,444, Modern Building & Cleaning St John's Nfld \$177,456, Montgomery Elevator Co Ltd Toronto Ont \$123,197, Moonlight Building Maintenance Ltd Richmond BC \$72,782, National Capital Commission Ottawa Ont \$609,141, North York

PUBLIC WORKS—Concluded

Maintenance Ltd Toronto Ont \$654,248, Olympia & York Development Ltd Toronto Ont \$5,315,495, Otis Canada Inc: Oakville Ont \$368,311, Vancouver BC \$97,442, Otis Elevator Company Ltd Hamilton Ont \$87,224, Oxford Building Cleaning Inc Winnipeg Man \$105,856, Oxford Building Maintenance London Ont \$64,383, Oxford Building Maintenance Co Winnipeg Man \$92,652, Pacific Building Richmond BC \$252,000, Prime Building Maintenance Delta BC \$130,127, Pritchard Building Services Ltd Scarborough Ont \$154,247, Public Works Canada—Revolving Fund Montreal Que \$12,161,054, Public Works Canada—A&E Services: Ottawa Ont \$87,213, Toronto Ont \$1,127,713, Public Works Canada—RMS Services: Ottawa Ont \$106,105, Toronto Ont \$9,325,323, Rampart Enterprises Ltd Toronto Ont \$511,658, Service d'Edifice Atlas Montreal Que \$90,665, Service Star Building Cleaning Ottawa Ont \$84,512, Societe Sanitaire Laval Ltee Laval Que \$68,073, Sumico Inc Montreal Que \$333,753, Televator Corporation Westmount Que \$50,043, The Ambassador Building Maintenance Ltd Windsor Ont \$57,714, The Hunt Bros Ltd Peterborough Ont \$65,236, Tom Bursey Cleaners Ltd St John's Nfld \$58,165, Toronto Terminals Railway Co Toronto Ont \$82,762, VCI Controls Nepean Ont \$61,475, Western Building Cleaning Inc Winnipeg Man \$126,274, Western Elevators Mont Royal Que \$52,565, Yves Marleau Inc Saint Clet Que \$142,297.

GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$27,401,565

Protection services \$325,730

Training and educational services—Public servants \$380

Other professional services \$16,342

Other services \$27,059,113—Kevin Steel Landscaping & Contracting Inc Ridgeway Ont \$119,620, Public Works Canada—Revolving Fund Montreal Que \$2,029,867, Public Works Canada—A&E Services Ottawa Ont \$5,245,099, Public Works Canada—RES Services Toronto Ont \$814,382, Public Works Canada—RMS Services: Ottawa Ont \$61,731, Toronto Ont \$234,238.

MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$3,766,232

Engineering services (including research) \$19,000

Protection services \$113,027—Canadian Corps of Commissionaires Victoria BC \$113,026.

Training and educational services—Public servants \$690

Other professional services \$960

Other services \$3,632,555—Public Works Canada—Revolving Fund Montreal Que \$1,478,251, Public Works Canada—A&E Services Toronto Ont \$235,763.

LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$4,427,211

Engineering services (including research) \$16,382

Protection services \$33,070

Training and educational services—Public servants \$870

Other services \$4,376,889—Public Works Canada—A&E Services Toronto Ont \$537,786.

REGIONAL INDUSTRIAL EXPANSION \$38,760,347**Department \$38,081,845**

Accounting services \$2,591,902—Supply and Services Canada Ottawa Ont \$2,472,922.

Computer services (informatic) \$3,709,767—Atkinson Tremblay & Associates Inc Ottawa Ont \$54,500, Canada Systems Group Ottawa Ont \$947,608, Dataline Systems Ltd Toronto Ont \$92,250, Digital Equipment of Canada Ltd Ottawa Ont \$100,272, Dun & Bradstreet Canada Ltd Toronto Ont \$66,123, Dynakey Corp Ottawa Ont \$186,235, Exocom Systems Corp Ottawa Ont \$106,681, Hartt & Page Ltd Ottawa Ont \$464,609, HST Information Systems Ltd Ottawa Ont \$88,695, Informetrica Ltd Ottawa Ont \$56,750, LGS Data & Consultants Ottawa Ont \$172,675, Microtime Inc Nepean Ont \$68,960, Newven Consulting Group Inc Ottawa Ont \$54,868, Protocols Standards & Communication Ottawa Ont \$114,448, Quantum Information Resources Ltd Ottawa Ont \$123,110, Revenue Canada Taxation (Dynakey) Ottawa Ont \$232,048, SNI Systems Network Inc Ottawa Ont \$71,617, Systemhouse Ltd Ottawa Ont \$63,595, Ultracom Consulting Services Ltd Ottawa Ont \$470,706.

Engineering services (including research) \$3,194

Legal services \$1,190,168—Cox Downie & Goodfellow Halifax NS \$142,216, Goodman and Goodman Toronto Ont \$353,730, McCarthy & McCarthy Toronto Ont \$172,409, McDonald & Hayden Toronto Ont \$54,014.

Protection services \$614,362—Canadian Corps of Commissionaires Ottawa Ont \$614,362.

Scientific services (including research) \$10,360

Training and educational services—Public servants \$1,074,092—Demtek Training Systems Ltd Ottawa Ont \$84,691, Human Resources Information Product Group Ottawa Ont \$78,511, James F Hickley Ottawa Ont \$79,092, Public Service Commission of Canada Ottawa Ont \$216,039.

Other professional services \$18,018,936—Beauregard Hutchinson McCoy Montreal Que \$50,154, Canadian Pacific Air Lines Vancouver BC \$246,183, Canadian Urban Transit Association Toronto Ont \$75,000, Chase Manhattan Capital Markets Corp New York NY USA \$69,968, Coopers & Lybrand Vancouver BC \$82,418, Econo-consult Inc Montreal Que \$55,074, Federal Business Development Bank Montreal Que \$300,000, First City Capital Ltd Toronto Ont \$2,880,385, Forecast Associates Inc Newton Conn USA \$67,542, Frank Wolman Associates Inc Toronto Ont \$50,486, Gherzi Simpson Inc Montreal Que \$54,900, Goss Gilroy & Associates Ltd Ottawa Ont \$95,648, Hutchinson-Reid Ltd Toronto Ont \$339,800, Krisam Group Inc Washington DC USA \$125,001, L'Industrielle-Services Techniques Inc Montreal Que \$163,957, Mallette Major Martin Montreal Que \$91,786, Market Facts of Canada Ltd Toronto Ont \$369,102, Media Tapes & Transcripts Ltd Ottawa Ont \$107,285, Murray Nicholas & Associates Ltd Ottawa Ont \$67,890, Nantel et Associes Inc Montreal Que \$64,490, National Research Council Ottawa Ont \$122,216, Native Council of Canada Ottawa Ont \$82,977, Phillip Nicholson Policy & Management Ottawa Ont \$55,500, Peat Marwick Mitchell & Co Ottawa Ont \$1,367,600, Toronto Ont \$59,651, Price Waterhouse & Associates Ottawa Ont \$147,849, Province of: Manitoba Winnipeg Man \$147,347, Newfoundland St John's Nfld \$208,450, Nova Scotia Halifax NS \$182,217, Prince Edward Island Charlottetown PEI \$108,548, Saskatchewan Saskatoon Sask \$101,940, Statistics Canada Ottawa Ont \$1,350,394, Stevenson Kellogg Ernst & Whinney Toronto Ont

REGIONAL INDUSTRIAL EXPANSION—Concluded

\$69,226, Supply and Services Canada Ottawa Ont \$2,530,678, TES Contract Services Inc Toronto Ont \$55,944, The Economic Planning Group of Canada Mississauga Ont \$55,522, The Quentin Bell Organization Ltd London England \$123,351, Total Employment Services Ottawa Ont \$123,479, Tourism Industry Association of Canada Ottawa Ont \$57,540, UMA Engineering Ltd Halifax NS \$55,410, Venture Economics Canada Ltd Toronto Ont \$50,455, Woods Gordon Toronto Ont \$74,878.

Other services \$10,869,064—Barbara Personnel Inc Ottawa Ont \$269,388, Batterton Mail Service (1981) Ltd Ottawa Ont \$64,480, Boyd Moving & Storage Ottawa Ont \$61,185, Bradson Personnel Services Ottawa Ont \$161,743, Business Rescue Association Ltd Ottawa Ont \$53,828, Canada Systems Group Ottawa Ont \$151,638, Harrington Temporary Services Ottawa Ont \$117,441, Kelly Services Ltd Toronto Ont \$86,418, Les Services de Gestion Quantum Ltée Montreal Que \$143,432, Manpower Temporary Services Sudbury Ont \$58,808, National Film Board Montreal Que \$50,000, Network Personnel Inc Ottawa Ont \$228,015, Norrell Temporary Services of Canada Inc Toronto Ont \$57,405, Office Assistance Vancouver BC \$52,909, Selective Placements (Ottawa) Ltd Ottawa Ont \$53,917, Statistics Canada Ottawa Ont \$313,512, Supply and Services Canada Ottawa Ont \$2,432,372, TES Contract Services Inc Toronto Ont \$91,755, Telbec Telecommunications Montreal Que \$59,472, The 500 Ottawa Ont \$151,045, Victor Temporary Services Ottawa Ont \$274,709.

Investment Canada \$678,502

Legal services \$24,399

Protection services \$21,227

Training and educational services—Public servants \$45,458

Other professional services \$169,861—Conference Board of Canada Ottawa Ont \$50,000.

Other services \$417,557

SCIENCE AND TECHNOLOGY \$41,387,594

Ministry of State \$1,924,463

Accounting services \$2,625

Computer services (informatic) \$76,436—Supply and Services Canada Ottawa Ont \$58,353.

Engineering services (including research) \$200

Legal services \$115

Protection services \$56,748

Scientific services (including research) \$320,855

Training and educational services—Public servants \$70,131

Other professional services \$814,768—Bedford Research Centre Toronto Ont \$64,870, Statistics Canada Ottawa Ont \$61,015, SRI International Menlo Park Calif USA \$128,981, The Caldwell Partners International Toronto Ont \$105,000.

Other services \$582,585—Barbara Personnel Inc Ottawa Ont \$83,219, Network Personnel Ottawa Ont \$70,294, Victor Temporary Services Ottawa Ont \$93,023.

National Research Council of Canada \$36,689,541

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM \$36,689,541

Accounting services \$179,340—Peat Marwick & Partners Management Consultants Ottawa Ont \$64,127.

Computer services (informatic) \$1,209,181—ADGA Ltd Ottawa Ont \$64,579, Computertime Montreal Que \$96,000, DMR Group Inc Ottawa Ont \$147,515, Kylain Technologies Inc Ottawa Ont \$154,664, Microstar Software Ltd Nepean Ont \$52,367, National Library of Canada Ottawa Ont \$100,000, Sharon Professional Services Ottawa Ont \$66,014.

Engineering services (including research) \$14,922,521—AASS Aerospace Inc Downsview Ont \$50,558, ADGA Ottawa Ont \$166,184, Bristol Aerospace Ltd Winnipeg Man \$338,244, Canadian Astronautics Ltd Ottawa Ont \$248,308, Freeman Fox and Partners London England \$101,219, GE Bemi & Associates Ltd Ottawa Ont \$98,350, Gastops Ltd Gloucester Ont \$121,204, Hierogam Assoc Ltd Ottawa Ont \$286,383, Monenco Consultants Ltd Montreal Que \$86,012, Montreal Engineering Co Ltd Montreal Que \$164,974, Ontario Research Foundation Mississauga Ont \$169,857, Petro-Canada Inc Calgary Alta \$70,150, Sed Systems Inc Saskatoon Sask \$2,146,366, Spar Aerospace Ltd Weston Ont \$10,038,415, University of British Columbia Vancouver BC \$76,779.

Health and welfare services \$1,053

Legal services \$2,431

Protection services \$1,258,647—Canadian Corps of Commissionaires: Halifax NS \$65,998, Ottawa Ont \$755,717, St John's Nfld \$136,680, Victoria BC \$141,603, Montreal Que \$73,191.

Scientific services (including research) \$1,444,686—Canada France Hawaii Telescope Corp Hawaii USA \$215,445, Welding Institute of Canada Oakville Ont \$62,269.

Training and educational services—Non-public servants \$68,681

Training and educational services—Public servants \$614,461

Other professional services \$8,599,109—Acart Graphic Services Inc Ottawa Ont \$72,951, Association of Canadian Medical Colleges Ottawa Ont \$66,000, Canadair Montreal Que \$140,365, Carleton University Ottawa Ont \$297,297, C-CORE St John's Nfld \$60,046, Coopers and Lybrand Ottawa Ont \$60,000, Centre de recherche industrielle du Quebec Ste-Foy Que \$97,710, DMR Group Ottawa Ont \$127,161, Demenagement & Entreposage Kenwood Inc Pointe-Claire Que \$118,304, Ecole Polytechnique Montreal Que \$209,200, Forintek Canada Ottawa Ont \$298,819, Government of Newfoundland St John's Nfld \$981,015, Hymarc Engineering Ltd Nepean Ont \$109,141, Jones R Winnipeg Man \$61,253, Labatt Brewing Company Ltd London Ont \$128,799, Manitoba HVDC Research Centre Winnipeg Man \$63,798, McMaster University Hamilton Ont \$99,958, McGill University Montreal Que \$483,631, MPB Technologies Inc Dorval Que \$117,408, National Film Board Ottawa Ont \$167,320, Peat Marwick & Partners Management Consultants Ottawa Ont \$121,175, Queen's University Kingston Ont \$100,422, Sciences et Technologie Montreal Que \$254,000, Secor Inc Montreal Que \$57,533, Standard Aero Ltd Winnipeg Man \$61,468, Supply and Services/Bureau of Management Consulting Ottawa Ont \$92,786, Université de Sherbrooke Sherbrooke Que \$117,176, Université Laval Ste-Foy Que \$163,080, University of Alberta Edmonton Alta \$133,939, BC Vancouver BC \$122,872, Calgary Calgary Alta \$93,228, Guelph Guelph Ont \$84,143, Newfoundland St John's Nfld \$54,758, Ottawa Ottawa Ont \$112,786, Regina Regina Sask \$52,612, Saskatchewan Saskatoon Sask

SCIENCE AND TECHNOLOGY—Concluded

\$255,219, Toronto Toronto Ont \$63,799, Welding Institute of Canada Oakville Ont \$90,936.

Other services \$8,389,431—Academic Press Inc Berkeley Calif USA \$142,164, Allied Maintenance Services Halifax NS \$66,167, Brandon Personnel Services Inc Ottawa Ont \$72,452, Canadian Government Film and Video Centre Ottawa Ont \$84,323, Carleton University Ottawa Ont \$55,714, Collins Joan Gloucester Ont \$198,309, Compucraft Systems Ltd Ottawa Ont \$63,458, Crawley and McCracken Company Ltd Montreal Que \$99,464, Energy, Mines and Resources Canada Ottawa Ont \$102,000, Harbourfront Corp Toronto Ont \$50,864, International Union of Immunology Societies Berne Switzerland \$50,000, Metro Toronto Convention Centre Toronto Ont \$77,571, Mid-Night Catering Oakville Ont \$50,000, Modern Building Cleaning Saskatoon Sask \$64,841, National Aeronautics & Space Administration Washington DC USA \$139,000, National Library of Canada Ottawa Ont \$437,000, Natural Sciences and Engineering Research Council Ottawa Ont \$376,064, Public Works Canada: Halifax NS \$130,922, Ottawa Ont \$129,775, Winnipeg Man \$187,645, Service Star Building Cleaning Inc Ottawa Ont \$763,671, Steven K Kertlitz Inc New York NY USA \$54,506, Supply and Services Canada Ottawa Ont \$2,953,359, Toronto Transit Commission Toronto Ont \$53,624, University of Alberta Edmonton Alta \$166,661, Calgary Calgary Alta \$80,202, Saskatchewan Saskatoon Sask \$93,511, Victoria Victoria BC \$58,255, Wallaceburg Bookbinding & MFG Co Ltd Wallaceburg Ont \$136,395, York Quay Catering Toronto Ont \$129,867.

Natural Sciences and Engineering Research Council \$2,409,120

Computer services (informatic) \$1,251,900—Canada Systems Group Ltd Ottawa Ont \$255,663, LGS Data Processing Consultants Inc Ottawa Ont \$315,398, Maxima Computer Management Consultants Ltd Ottawa Ont \$168,065, S & S Software Ltd Ottawa Ont \$77,834, SHL Systemhouse Inc Ottawa Ont \$248,651, SNI System Network Inc Ottawa Ont \$123,527.

Protection services \$5,062

Scientific services (including research) \$163,610

Training and educational services—Public servants \$24,329

Other professional services \$191,508—DPA Group Inc Ottawa Ont \$83,000.

Other services \$772,711—National Research Council Canada Ottawa Ont \$385,027, Supply and Services Canada Ottawa Ont \$99,851.

Science Council of Canada \$364,470

Computer services (informatic) \$455

Scientific services (including research) \$295,544—William G Hutchison & Company Ltd North York Ont \$54,360.

Training and educational services—Public servants \$7,792

Other professional services \$34,277

Other services \$26,402

SECRETARY OF STATE \$34,300,575**Department \$27,151,754**

Accounting services \$392,987—Supply and Services Canada Hull Que \$323,136.

Computer services (informatic) \$1,650,998—Canada Systems Group Ltd Ottawa Ont \$169,297, Lemmen and Associates Ltd Ottawa Ont

\$201,873, LGS Data Processing Consultants Inc Ottawa Ont \$203,368, Loecus Informatics Inc Ottawa Ont \$69,557, Loughheed and Associates Ottawa Ont \$70,233, SHL Systemhouse Inc Ottawa Ont \$161,525, Statistics Canada Ottawa Ont \$68,300, Systems and Software Consultants Ottawa Ont \$62,242, Ultracom Consulting Services Ltd Ottawa Ont \$65,340.

Legal services \$25,811

Protection services \$10,598

Training and educational services—Public servants \$410,103—Public Service Commission Ottawa Ont \$190,285.

Other professional services \$12,129,100—Arnaud De K Varent Montreal Que \$51,451, Brujac Communications Ottawa Ont \$71,126, Burson-Marsteller Ltd Toronto Ont \$65,322, CAT Communications and Services Ltd Chelsea Que \$66,819, Centre du Français d'Ottawa Inc Ottawa Ont \$74,476, Claude Pardons Fredericton NB \$98,923, Cotraco Ltée Orléans Ont \$60,933, Craidig Kanata Ont \$71,224, François M Gobeil Hull Que \$50,760, Gaston Chamaillard Montréal Que \$50,807, Javier Gomez Hull Que \$50,853, Jay Walsh Inc Ottawa Ont \$88,532, Juricom Montreal Que \$65,072, Kevin MacLeod Ottawa Ont \$64,456, Les Traductions Devinat et Associés Ottawa Ont \$114,517, Les Traductions Metatext Translation Inc Ottawa Ont \$114,032, Les Traductions Tessier SCC Ottawa Ont \$63,286, Les Traductions Translex JDR Ottawa Ont \$230,347, Lexiconsult Inc Ottawa Ont \$92,853, Logos Canada Ltd Montreal Que \$78,200, Marguerite Howey-Fairbairn Ottawa Ont \$53,951, Marie-Christine Baudouin Montreal Que \$60,862, Metaphrase Inc Ottawa Ont \$89,354, Osgoode Technical Translations Toronto Ont \$275,525, Pierre Turmel Aylmer Que \$50,613, Public and Industrial Relations Toronto Ont \$52,771, Société Gamma Inc Ottawa Ont \$131,434, Sogestran Inc Ottawa Ont \$81,427, Spica Translation Inc Ottawa Ont \$65,963, Syntax Technical and Industrial Translators Kingston Ont \$52,846, Termicar Ltée Aylmer Que \$83,400, Tradinter Inc Ottawa Ont \$114,254, Traductions B et B 1978 Ltée Montreal Que \$191,337, Traductions Lavertu Inc Aylmer Que \$62,582, Traduction Metrix Inc Montreal Que \$51,662, Traduction Nevrem Enr Ottawa Ont \$92,772, Traduction Renaud et Angers Inc Chelsea Que \$69,892, Traductions Scientifiques CH-Kay Montreal Que \$88,029, Traductions Transfert Westmount Qué \$55,150, Trans-Clef Austin Que \$53,374, Transcomm Traductions Inc Ottawa Ont \$164,758, Translaw Inc Ottawa Ont \$61,576, William H Clarke Ottawa Ont \$70,441.

Other services \$12,532,157—500 Selections Services Ottawa Ont \$56,929, Barbara Personnel Services Inc Ottawa Ont \$147,088, Boyd Moving and Storage Ottawa Ont \$160,675, Bradson Personnel Services Ottawa Ont \$66,613, Commonwealth Historic Resource Management Ltd Ottawa Ont \$59,990, Crowntek Inc Markham Ont \$2,791,999, Decima Research Ltd Toronto Ont \$55,072, Dynakey Corp Ottawa Ont \$50,185, Media Tapes and Transcripts Ottawa Ont \$71,289, Metro Toronto Convention Centre Toronto Ont \$86,245, Minister of Finance Province of British Columbia Victoria BC \$368,805, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$199,374, National Capital Commission Ottawa Ont \$337,850, National Film Board Montreal Que \$66,250, Newfoundland Exchequer Account St John's Nfld \$185,327, Pan Pacific Vancouver Hotel Vancouver BC \$60,089, Provincial Treasurer Province of: Alberta Edmonton Alta \$682,322, Manitoba Winnipeg Man \$180,256, Nova Scotia Halifax NS \$370,542, Ontario Toronto Ont \$1,498,481, Prince Edward Island Charlottetown PEI \$62,477, Saskatchewan Regina Sask \$159,746, Quatum Management Services Ltd Montreal Que \$56,661, SPR Associates Inc Toronto Ont \$54,345, Statistics Canada Ottawa Ont \$501,421, Supply and Services Canada Hull Que \$1,196,340, Treasury Board Ottawa Ont \$73,522, Utlas International Canada Toronto Ont \$52,135.

SECRETARY OF STATE—Concluded

Advisory Council on the Status of Women \$394,637

Training and educational services—Public servants \$14,522

Other professional services \$319,318

Other services \$60,797

Public Service Commission \$6,133,107

Computer services (informatic) \$579,596—ASC Group Associates Ottawa Ont \$80,000, RCA Metrosystems Inc Ottawa Ont \$56,288, Systematix Ottawa Ont \$55,869, Ultracom Consulting Services Ottawa Ont \$154,215.

Legal services \$175

Protection services \$372,024—Canadian Corps of Commissionaires Ottawa Ont \$84,567, Pinkerton's Ottawa Ont \$234,649.

Training and educational services—Non-public servants \$3,635

Training and educational services—Public servants \$2,781,817—Centre des jeunes Sudbury Ont \$80,350, Education permanente Ottawa Ont \$57,714, Department of Finance Ottawa Ont \$251,223, Public Service Commission Ottawa Ont \$436,673, University of New Brunswick Fredericton NB \$99,775, University of Moncton Moncton NB \$168,459.

Other professional services \$1,061,410—Le Groupe Stages Montreal Que \$57,965, Supply and Services Canada Ottawa Ont \$105,665.

Other services \$1,334,450—Barbara Personnel Ottawa Ont \$83,227, Bradson Personnel Ottawa Ont \$124,350, Campbell KG Corp Ottawa Ont \$80,795, Supply and Services Canada Ottawa Ont \$257,755, The 500 Selection Services Ottawa Ont \$109,543, Treasury Board Ottawa Ont \$67,000, Victor Temporary Services Ottawa Ont \$54,836.

Social Sciences and Humanities Research Council \$350,657

Accounting services \$17,539

Protection services \$17,504

Training and educational services—Public servants \$19,384

Other professional services \$139,045—Price Waterhouse Ottawa Ont \$73,900.

Other services \$157,185

Status of Women—Office of the Co-ordinator \$270,420

Accounting services \$1,000

Training and educational services—Public servants \$6,017

Other professional services \$144,758

Other services \$118,645

SOLICITOR GENERAL \$145,958,183

Department \$4,717,033

Accounting services \$53,529

Computer services (informatic) \$157,753—Midland Micro Computers Ottawa Ont \$105,271.

Legal services \$44,307

Protection services \$297,957—Canadian Corps of Commissionaires Ottawa Ont \$297,957.

Training and educational services—Public servants \$104,164

Other professional services \$1,867,723—ABT Association of Canada Ottawa Ont \$58,338, Clarke Institute of Psychiatry Toronto Ont \$51,971, Commissioner—RCMP Ottawa Ont \$50,572, Dr Marlene Dalley Ottawa Ont \$56,570, Statistics Canada Ottawa Ont \$100,534, The Research Group Toronto Ont \$284,069.

Other services \$2,191,600—Barbara's Office Personnel Services Ottawa Ont \$116,300, Control Data Canada Ottawa Ont \$78,861, Miss Hall's Personnel Services Ottawa Ont \$71,600, Statistics Canada Ottawa Ont \$250,000, Supply and Services Canada Hull Que \$95,347, Synergistics Ottawa Ont \$63,447, The 500 Selection Services Ottawa Ont \$51,302.

Correctional Service \$91,786,457

Accounting services \$18,500

Health and welfare services \$35,535,170—Agence Specialisee de Hull Hull Que \$215,815, Alberta Seventh Step Society Calgary Alta \$371,360, Alberta Solicitor General Edmonton Alta \$1,606,186, Alcohol & Drug Problem Inst Inc Charlottetown PEI \$63,608, Alcoholism & Drug Dependency Fredericton NB \$100,595, All Care Belleville Ont \$56,042, Allied Indian and Metis Society Vancouver BC \$202,301, Archibald W P Toronto Ont \$292,018, Arid Group Homes Thorold Ont \$121,919, BC Borstal Association Vancouver BC \$98,245, Bold Park Lodge Inc Hamilton Ont \$99,594, Brown Dr R Kingston Ont \$50,764, C R C Amos Amos Que \$51,393, Carrefour Nouveau Monde Montreal Que \$389,295, Cope Dr R A Innisfail Alta \$59,209, Dismas Society Truro NS \$155,105, Edmison House Peterborough Ont \$286,233, Elizabeth Fry Society: Hamilton Ont \$95,442, Kingston Ont \$152,213, Toronto Ont \$83,863, Vancouver BC \$100,986, Emmanuel House St John's Nfld \$120,451, Exodus Link Toronto Ont \$328,053, GMA Radiologistes Inc Laval Que \$58,684, Hatfield Society Vancouver BC \$171,410, Hiltz Dr D W Riverview NB \$52,194, Hope Mission Edmonton Alta \$50,368, Hopital Cite de la Sante Laval Que \$390,665, Horizon House Inc Ottawa Ont \$80,741, Hotel Dieu Hospital Kingston Ont \$340,856, House of Hope Ottawa Ont \$250,905, Howard House Association Sydney NS \$160,223, Hutton Dr E J Chilliwack BC \$55,397, Institut Philippe Pinel Montreal Que \$9,315,692, John Howard CRC Moncton Inc Moncton NB \$241,348, John Howard Society: Calgary Alta \$160,554, Edmonton Alta \$215,339, Halifax NS \$107,145, Kelowna BC \$247,918, Montreal Que \$81,403, Prince George BC \$83,618, Saint John NB \$238,645, St John's Nfld \$285,797, Stephenville Nfld \$88,188, Surrey BC \$183,850, Toronto Ont \$326,697, Vernon BC \$181,397, Victoria BC \$182,871, Joins-toi Granby Que \$139,732, Justice Department Regina Sask \$55,722, Kingston General Hospital Kingston Ont \$75,489, Kirkpatrick House Ottawa Ont \$236,680, Landry Jean-Guy Ste-Therese Que \$59,840, Laren House Society Victoria BC \$55,327, Le Portage Montreal Que \$66,912, Maison Cross Roads Montreal Que \$300,149, Maison Painchaud Quebec Que \$76,892, Maison Radisson Trois-Rivieres Que \$132,059, Maison Transition de Montreal Montreal Que \$328,027, MDS Laboratories Rexdale Ont \$74,663, Mental Health Centre Penetanguishene Ont \$207,139, Middleton Dr K White Rock BC \$54,827, Moncton Hospital Moncton NB \$131,003, Murray Dr Kenneth R & Associates Delta BC \$147,467, Native Clan Organization Inc Winnipeg Man \$308,203, Native Counselling Services Edmonton Alta \$333,538, New Hope Therapeutic Society Delta BC \$185,896, Newbery House Sudbury Ont \$96,145, Operation Springboard Toronto Ont \$546,640, Pines Community Resource Centre Kenora Ont \$97,166, Prince County Addiction Services Inc Summerside PEI \$63,735, Prince George

SOLICITOR GENERAL—Continued

Activators Society Prince George BC \$199,695, Red Deer Regional Hospital Red Deer Alta \$95,084, Residence Emmanuel Gregoire Montreal Que \$934,729, Residence Lafleur Premont Que \$62,506, Rockstro Dr R F Sackville NB \$62,370, Royal Alexandra Hospital Edmonton Alta \$51,803, Salvation Army: Dartmouth NS \$241,657, Moncton NB \$67,712, Saskatoon Sask \$63,763, St John's Nfld \$74,875, Toronto Ont \$73,872, Victoria BC \$110,137, Winnipeg Man \$112,786, Saskatchewan University Saskatoon Sask \$100,822, Secamed Ltee Montreal Que \$64,048, Serenity House of Quinte Belleville Ont \$79,191, Service d'Aide aux prisonniers de Sherbrooke Sherbrooke Que \$229,099 Seventh Step Society New Westminster BC \$117,895, Shaughnessy Hospital Vancouver BC \$57,906, Simcoe County Muskoka Halfway House Orillia Ont \$58,829, Social Orientation Services Calgary Alta \$139,044, St Leonard's House: Halifax NS \$175,822, London Ont \$295,758, Windsor Ont \$137,702, St Leonard's Society: Bramalea Ont \$266,517, Brantford Ont \$282,133, Hamilton Ont \$421,356, Sudbury Ont \$114,383, Toronto Ont \$351,406, Vancouver BC \$108,900, St Norbert Foundation Manitoba Inc St Norbert Man \$93,354, St Patrick's House Society Prince George BC \$55,555, Stonehenge Therapeutic Community Guelph Ont \$53,353, The Bridge Prince Albert Sask \$52,696, United Church Halfway Homes Winnipeg Man \$237,936, University of Manitoba Winnipeg Man \$59,722, Upjohn Health Care Services Don Mills Ont \$79,739, VIA Travail Montreal Que \$104,938, Victoria General Hospital Halifax NS \$62,295, Warner Dr D F Red Deer Alta \$96,930, Wilson Dr Lowen Drumheller Alta \$56,923, YMCA Halifax NS \$70,243.

Legal services \$204,797

Protection services \$2,529,633—Burns International Ltee Montreal Que \$92,942, Canadian Corps of Commissionaires: Calgary Alta \$204,999, Halifax NS \$209,943, Kingston Ont \$408,214, Montreal Que \$370,159, Ottawa Ont \$184,992, Quebec Que \$59,722, Saint John NB \$263,823, Toronto Ont \$150,562, Vancouver BC \$243,147, Llewellyn Kennels Inc Morristown Ont \$68,300.

Training and educational services—Non-public servants \$12,559,459—Alberta Vocational College Edmonton Alta \$175,000, Athabasca University Athabasca Alta \$174,912, Camosun College Victoria BC \$151,814, Coalition Supportive Services Halifax NS \$124,000, Cybershare Ltd Winnipeg Man \$182,199, Department of Education Halifax NS \$502,000, Drumheller Valley S D 62 Drumheller Alta \$388,647, Fraser Valley College Abbotsford BC \$532,375, Frontenac County Bd of Education Kingston Ont \$1,520,305, Frontier College Toronto Ont \$309,037, Galryc Ltd Moncton NB \$101,532, Jackson John A Coquitlam BC \$72,025, John Howard Society: St John's Nfld \$50,000, Victoria BC \$52,000, Kingston Learning Centre (548495 Ontario Inc) Kingston Ont \$96,480, Loyalist College Belleville Ont \$414,515, Memramcook Institute St Joseph NB \$323,638, Ministere de l'Education: Montreal Que \$162,577, Quebec Que \$387,708, Ministere des Finances: Montreal Que \$66,022, Quebec Que \$356,017, Nadeau Decor & Entretien Ltee Montreal Que \$73,346, New Brunswick Community College Moncton NB \$576,640, Northern Institute of Technology Prince Albert Sask \$55,226, Prince Albert Community College Prince Albert Sask \$363,909, Queen's University Kingston Ont \$127,536, Red Deer College Red Deer Alta \$200,844, Red River Community College Winnipeg Man \$73,685, Saskatoon Region Community College Saskatoon Sask \$85,743, Scott Paper International Inc: New Glasgow NS \$179,524, Pictou NS \$100,731, Seradep Inc: Bonsecours Que \$1,237,995, Montreal Que \$323,311, Quebec Que \$270,660, Simon Fraser University Burnaby BC \$594,691, Winnipeg School Division No 1 Winnipeg Man \$177,545.

Training and educational services—Public servants \$530,937—Public Service Commission Ottawa Ont 113,975.

Other professional services \$12,072,088—ADGA Limited Ottawa Ont \$50,563, Allied Indian and Metis Society Vancouver BC \$66,900, Anglican Church of Canada Toronto Ont \$62,330, Apra Advance Planning and Research Vancouver BC \$56,956, Archer Food Ltd Saskatoon Sask \$132,229, BC Corrections Association Vancouver BC \$89,940, Bechtel Quebec Ltee Quebec Que \$186,095, Bulmer G Ross Vancouver BC \$53,075, CACI Canada Ltd Edmonton Alta \$381,379, Canadian Training Institute Downsview Ont \$75,285, Coopers & Lybrand Ottawa Ont \$106,639, Data-line Inc Toronto Ont \$76,709, Decision Management Consultants Ottawa Ont \$55,551, Domus Software Limited Ottawa Ont \$102,417, Douserv Consultants Inc Ottawa Ont \$70,677, Energy, Mines and Resources Ottawa Ont \$102,000, Fogarty Patrick J Moncton NB \$66,851, Frammed Consultants Ltd Toronto Ont \$74,006, Gabriel Dumont Institute Regina Sask \$58,035, Ian Martin Assoc Ltd Toronto Ont \$67,767, International Catering Services Montreal Que \$215,397, JSI Systems Engineering Ottawa Ont \$652,941, Keith K Paget Eng Ltd Calgary Alta \$100,772, Lutheran Council in Canada Toronto Ont \$84,091, MacGillivray Consultants Nepean Ont \$57,577, Manpower Temporary Services Kingston Ont \$82,400, Miller Dan Scarborough Ont \$61,314, Monenco Enterprises Ltd Quebec Que \$143,521, MSA Hospital Abbotsford BC \$56,800, National Council on Crime and Delinquency Madison USA \$98,351, Opex 82 Montreal Que \$118,553, Overhill Engineering Ltd Ottawa Ont \$88,151, Professional Loss Control Ltd Fredericton NB \$66,120, Public Works Canada Quebec Que \$104,803, Real Opportunities for Prisoners Halifax NS \$99,300, Reid John J Kingston Ont \$79,993, Roman Catholic Diocese of Kingston Kingston Ont \$69,094, Roy Ball Assoc Ltd Ottawa Ont \$270,011, Saskatchewan University Saskatoon Sask \$124,960, Service Sanitaire St-Antoine Mirabel Que \$78,325, SHL Systemhouse Inc Ottawa Ont \$145,067, Sisters of Charity Burnaby BC \$61,454, Stevens Dr Harry A Surrey BC \$82,720, Supply and Services Canada Hull Que \$164,315, Synerlogic Inc Ottawa Ont \$104,885, Systems Dynamics Corp Markham Ont \$54,341, Tecksol Inc Ste-Foy Que \$267,221, Thorne Stevenson & Kellogg Toronto Ont \$71,287, United Church of Canada Toronto Ont \$233,916, V S Services Kingston Ont \$117,632, Versabec Inc Montreal Que \$135,990, WMI du Quebec Montreal Que \$60,962, Woods Gordon Toronto Ont \$81,375, Wyse Lucy J Vancouver BC \$56,724.

Other services \$28,335,873—Alberta Solicitor General Edmonton Alta \$7,196,733, Arthur Page Excavation St-Basile Que \$100,620, Barbara's Office Personnel Ltd Ottawa Ont \$72,163, Bell Canada Montreal Que \$68,750, Bradson Personnel Pool Ottawa Ont \$65,323, Bryker Data Systems Ltd Don Mills Ont \$603,262, Kingston Heritage Job Fund Kingston Ont \$58,735, Les Sables Fournel & Fils Inc Ste-Anne-des-Plaines Que \$144,253, MacDonald and Brisson Personnel Ottawa Ont \$60,002, Manitoba Province Winnipeg Man \$165,482, Minister of Finance: Fredericton NB \$50,906, Regina Sask \$1,640,556, Ste-Foy Que \$5,208,685, Ministry of Attorney General BC Victoria BC \$1,748,186, Miramichi Leasing Newcastle NB \$68,195, Newfoundland Government St John's Nfld \$1,589,094, Norfolk Personnel Services Burnaby BC \$60,986, Northwest Territories Government Yellowknife NWT \$587,270, Pacific Building Maintenance Richmond BC \$52,374, Province of Nova Scotia Halifax NS \$128,377, Quantum Ltee Montreal Que \$52,518, Secamed Ltee Montreal Que \$51,885, Supply and Services Canada Hull Que \$4,964,123, The 500 Selection Services Ottawa Ont \$56,576, Treasurer of Ontario Scarborough Ont \$1,838,006, Victor Temporary Services Ottawa Ont \$55,541.

National Parole Board \$426,521

Accounting services \$3,700

Legal services \$1,126

SOLICITOR GENERAL—Concluded

Protection services \$57,461—Canadian Corps of Commissionaires Ottawa Ont \$56,449.

Training and educational services—Public servants \$36,549

Other professional services \$158,771

Other services \$168,914—SHL Systemhouse Ottawa Ont \$87,597.

Royal Canadian Mounted Police \$49,028,172

LAW ENFORCEMENT PROGRAM \$49,028,172

Accounting services \$190,178—Supply and Services Canada Ottawa Ont \$141,608.

Computer services (informatic) \$150,979

Engineering services (including research) \$5,687

Health and welfare services \$13,831,853—Cie d'Assurance-vie Great West Westmount Que \$256,449, Dr B Casey Ottawa Ont \$51,576, Great West Life Ins Co Ottawa Ont \$692,258, Great West Life Ass Co Winnipeg Man \$1,609,576, Health Sciences Complex St John's Nfld \$73,560, Hopital Reddy Memorial Westmount Que \$58,031, National Defence Medical Center Ottawa Ont \$426,690, Ottawa Civic Hospital Ottawa Ont \$56,492, Ottawa General Hospital Ottawa Ont \$61,817, Dr E Rudnicki Toronto Ont \$82,231, Vancouver General Hospital Vancouver BC \$63,015, Vancouver Shaugnessy Hospital Vancouver BC \$67,418, Victoria General Hospital Halifax NS \$74,249.

Legal services \$381,839

Protection services \$13,360,274—Barnes Security Service Vancouver BC \$630,837, BC Corps of Commissionaires Vancouver BC \$606,025, Burns International Security Moncton NB \$187,378, Canadian Corps of Commissionaires Ottawa Ont \$8,605,457, Can West Investigation Winnipeg Man \$98,552, Danfield Security Services Calgary Alta \$137,507, Metropol Base Fort Security Yellowknife NWT \$108,856, Pinkerton's of Canada Ltd Montreal Que \$631,748, Pinkerton's of Quebec Montreal Que \$1,468,199, Twilite Security Ltd Yellowknife NWT \$121,506.

Scientific services (including research) \$176,146

Training and educational services—Non-public servants \$684,293—Jain Training & Consulting Ottawa Ont \$52,575.

Training and educational services—Public servants \$783,189—Public Service Canada Ottawa Ont \$84,873.

Other professional services \$120,856

Other services \$19,342,878—Bank of Canada Ottawa Ont \$452,760, Bee Clean Winnipeg Man \$98,110, Federal Systems of Canada Ottawa Ont \$57,333, Government of: Alberta \$345,349, British Columbia \$151,452, Manitoba \$137,592, New Brunswick \$143,075, Northwest Territories \$73,479, Nova Scotia \$157,236, Ontario \$475,726, Québec \$330,008, Saskatchewan \$143,422, Manpower Services Regina Sask \$324,738, Minister of Finance Vancouver BC \$63,650, Modern Building Cleaning Regina Sask \$105,240, Newfoundland (Exchequer A) St John's Nfld \$91,975, Newson Lorne Victoria BC \$111,946, Nichols R Distributors Montréal Que \$72,059, Public Works Canada Ottawa Ont \$4,120,601, Sani Building Maintenance Edmonton Alta \$105,600, Sharp Lt Associates Toronto Ont \$142,700, Supply and Services Canada Ottawa Ont \$2,475,518, Sûreté du Québec Montreal Que \$147,146, United Video Ltd Ottawa Ont \$62,000, Vancouver (City of) Vancouver BC \$66,576, Vesaterm Systems Ltd Ottawa Ont \$100,900.

SUPPLY AND SERVICES \$209,400,267

Department \$134,069,725

Accounting services \$3,926,395—Lucid Services Ottawa Ont \$52,455, SA Kelly Management Ottawa Ont \$91,810, Stevenson Kellogg Ernst & Whinney Ottawa Ont \$169,500, Supply and Services Canada Hull Que \$153,645, Synerlogic Ottawa Ont \$278,825, Systems Network Ottawa Ont \$391,462, Thorne Stevenson & Kellogg Toronto Ont \$58,100, Wesley Management Corp Ottawa Ont \$148,275, GK Yuill & Associates Winnipeg Man \$90,489.

Computer services (informatic) \$6,981

Engineering services (including research) \$17,271,460—Acadia University Institute Wolfville NS \$59,844, Advanced Information Technologies Corp Ottawa Ont \$75,000, Age Instruments Inc Ottawa Ont \$130,113, Agriforest Technologies Ltd Kelowna BC \$68,537, Air Liquide Canada Ltee Montreal Que \$60,085, AIRBC Division of Jim Pattison Industries Ltd Richmond BC \$75,000, Alberta Wheat Pool Vancouver BC \$207,066, John Arnott and Associates Ltd Toronto Ont \$240,625, Arctic Laboratories Ltd Sidney BC \$263,822, ATCO Ltd Calgary Alta \$179,468, Atlantic Airways Ltd St John's Nfld \$158,200, All Transportation Technology Ltd Kingston Ont \$86,835, Babcock & Wilcox Canada Cambridge Ont \$66,506, Barringer Research Ltd Rexdale Ont \$93,284, Biostar Inc Saskatoon Sask \$99,759, CAE Electronics Ltd Saint-Laurent Que \$93,438, Canviro Consultants Ltd Kitchener Ont \$575,226, Creo Electronics Corporation Burnaby BC \$332,273, KR Croasdale and Associates Ltd Calgary Alta \$62,457, CTF Systems Inc Port Coquitlam BC \$520,000, Dalhousie University Halifax NS \$188,810, Dearborn Environmental Consulting Services Mississauga Ont \$451,883, Det Norske Veritas (Canada) Calgary Alta \$141,000, DIGIM Montreal Que \$108,467, Ecole Polytechnique de Montreal Montreal Que \$52,992, Femto Electronics Ltd Sackville NB \$60,940, Focal Marine Ltd Bedford NS \$113,621, FORINTEK Canada Corp Vancouver BC \$350,000, Gendron Lefebvre Consultants Laval Que \$62,154, Geortec Ltd St John's Nfld \$57,642, Geotech Ltd Markham Ont \$116,195, Glenayre Electronics Ltd Vancouver BC \$535,630, Guelph Chemical Laboratories Ltd Guelph Ont \$50,000, Hard Substance & Ceramic Cutting Tools Ltd Ottawa Ont \$332,444, Hardy Associates (1978) Ltd Burnaby BC \$64,201, Hatfield Consultants Ltd Vancouver BC \$60,558, Hurley Fisheries Consulting Dartmouth NS \$54,618, IDON Corporation Kemptville Ont \$175,000, Indal Technologies Inc Mississauga Ont \$164,043, Institut national de la recherche scientifique Ste-Foy Que \$261,342, Interact Research & Development Corporation Victoria BC \$137,660, International Datacasting Corporation (IDC) Ottawa Ont \$468,000, International Forestech Systems Ltd Richmond BC \$158,300, ISE International Submarine Engineering Ltd Port Moody BC \$374,849, Jasco Research Ltd Sidney BC \$50,003, Knudsen Engineering Ltd Stittsville Ont \$111,754, Lakefield Research Lakefield Ont \$50,000, Laval University Ste-Foy Que \$149,136, MacDonald Dettwiler and Associates Ltd Richmond BC \$264,505, MacLaren Plansearch Ltd Halifax NS \$149,997, McElhanney Group Ltd Calgary Alta \$74,788, Melville Shipping Ltd Ottawa Ont \$67,000, Memorial University of Newfoundland St John's Nfld \$58,659, The MEP Company Markham Ont \$229,078, Microtel Pacific Research Ltd Burnaby BC \$334,000, Moniteq Ltd Concord Ont \$80,678, MEL Defence Systems Ltd Stittsville Ont \$74,000, Nautel (Nautical Electronic Laboratories Ltd) Halifax NS \$175,561, Nordeco Ltd St John's Nfld \$254,000, Nortech Surveys (Canada) Inc Calgary Alta \$160,000, Nova Scotia Research Foundation Corporation Dartmouth NS \$97,263, Novatec Consultants Inc Vancouver BC \$72,121, Oceanprobe Systems Manufacturing Inc Sidney BC \$69,961, Offshore Systems Ltd Vancouver BC

SUPPLY AND SERVICES—Concluded

\$173,441, VA Poulin & Associates Vancouver BC \$142,139, Precision Systems Inc Ottawa Ont \$285,000, Prior Data Science Ltd Nepean Ont \$200,000, Proctor and Redfern Ltd Don Mills Ont \$70,401, Quester Tangent Corp Victoria BC \$51,000, RSI-Robotic Systems International Ltd Sidney BC \$59,926, Scintrex Ltd Concord Ont \$144,990, Seaconsult Marine Research Ltd Vancouver BC \$170,353, Seakem Oceanography Ltd Dartmouth NS \$90,722, Seakem Oceanography Ltd Sidney BC \$101,920, Seastar Instruments Ltd Dartmouth NS \$138,854, Seastar Instruments Ltd Sidney BC \$111,519, Sea-1 Research Canada Ltd Sidney BC \$86,650, Seimac Ltd Bedford NS \$327,857, Shako Enrg Montreal Que \$55,277, KC Shen Technology International Ltd Ottawa Ont \$215,930, Gilles Shoner & Associes Ltd Loretteville Que \$55,476, Simon Fraser University Burnaby BC \$52,842, Solarchem Corp Willowdale Ont \$75,000, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$54,961, Telemus Electronic Systems Inc Nepean Ont \$110,000, Timberline Vancouver BC \$50,000, Tricil Ltd Mississauga Ont \$125,600, University of British Columbia Vancouver BC \$78,000, University of Toronto Toronto Ont \$69,836, Varian Canada Inc Georgetown Ont \$801,838, Wartsila Arctic Inc Vancouver BC \$50,000, Witteck Development Inc Mississauga Ont \$60,718, Zenon Environmental Inc Burlington Ont \$187,304.

Legal services \$151,177

Protection services \$1,790,847—Canadian Corps of Commissionaires: Saint John NB \$84,206, Ottawa Ont \$1,085,260.

Scientific services (including research) \$19,561

Training and educational services—Non-public servants \$115,336—L Moosleitner Ottawa Ont \$57,045.

Training and educational services—Public servants \$2,079,137—Public Service Commission Ottawa Ont \$396,847, AES Data Inc Ottawa Ont \$647,608, Lemmex & Associates Ottawa Ont \$107,026, EAC Amy & Sons Ltd Ottawa Ont \$188,611.

Other professional services \$67,993,273—ACF Communications Ltd Ottawa Ont \$271,386, Dannis Management Ltd Ottawa Ont \$407,310, CH Payne Marine Consultants Gloucester Ont \$270,774, Supply and Services Canada Hull Que \$54,306,814.

Other services \$40,715,558—Aaski Management Inc Navan Ont \$61,500, Barbara Personnel Inc Ottawa Ont \$113,302, Berger & Associates Ottawa Ont \$384,843, Bradson Personnel Services Ottawa Ont \$260,180, Canada Systems Group Ottawa Ont \$2,188,362, Compucraft Systems Ltd Ottawa Ont \$357,492, Data Kinetics Ltd Ottawa Ont \$59,400, DE Systems Ltd Ottawa Ont \$2,161,170, Domicity Ltd Toronto Ont \$75,000, First City Capital Ltd Ottawa Ont \$150,870, German Marine Inc Montreal Que \$75,885, Hart & Page Ltd Ottawa Ont \$140,043, Hexagon Computer Systems Inc Ottawa Ont \$214,924, Indigo Software Ltd Ottawa Ont \$54,799, M5 Advertising Ltd St John's Nfld \$52,963, MacDonald & Brisson Personnel Ottawa Ont \$74,253, Mirco Com Systems Ltd Vancouver BC \$88,581, Omnifacts Research Ltd Halifax NS \$94,604, PMF Editorial Services Inc Ottawa Ont \$122,634, Polmac Communications Inc Regina Sask \$64,727, Portage Personnel Hull Que \$83,627, Prologic Systems Ltd Ottawa Ont \$59,460, Selective Placements Ottawa Ont \$670,111, SHL Systemhouse Inc Ottawa Ont \$308,613, Somapro Ltee Montreal Que \$126,457, Supply & Services Canada Hull Que \$9,797,239, Synerlogic Inc Ottawa Ont \$234,724, Ultracom Consulting Services Ottawa Ont \$181,917, Veritaaq Technology House Ottawa Ont \$455,321, Victor Temporary Services Ottawa Ont \$52,964, Williams and Wilson Public Edmonton Alta \$187,218.

Statistics Canada \$75,330,542

Computer services (informatic) \$873,275—The Binomial Group Ltd Manotick Ont \$59,929, CGI Information Systems Ottawa Ont \$130,800, Honeywell Bull Ltd North York Ont \$94,015, Newfoundland and Labrador Computer Services Ltd St John's Nfld \$52,300, Synerlogic Inc Halifax NS \$69,462, Ultracom Consulting Services Ltd Ottawa Ont \$76,980.

Protection services \$978,276—Canadian Corps of Commissionaires Ottawa Ont \$876,478.

Training and educational services—Public servants \$585,067—Ont Course Learning Centres Inc Ottawa Ont \$54,132, Public Service Commission Ottawa Ont \$106,130.

Other professional services \$2,048,668—Acres International Ltd Toronto Ont \$65,650, Price Waterhouse Ottawa Ont \$52,579, A B Sunter Research Design and Analysis Inc Ottawa \$68,000, Janet Swinamer Kingston Ont \$61,728.

Other services \$70,845,256—Bell Canada Ottawa Ont \$61,953, Bradson Personnel Ottawa Ont \$89,108, Computrex Centres Ltd Calgary Alta \$168,117, Crowntek Communications Inc Willowdale Ont \$86,289, Lorne Murphy Foods Ltd Ottawa Ont \$51,265, National Library of Canada Ottawa Ont \$63,769, Revenue Canada Taxation Ottawa Ont \$4,220,245, Supply and Services Canada Ottawa Ont \$686,536, Treasurer of Ontario Toronto Ont \$166,417, Victor Temporary Services Ottawa Ont \$51,510.

TRANSPORT \$252,387,619**Department \$248,638,551**

Accounting services \$621,282—Supply and Services Canada Hull Que \$373,471.

Computer services (informatic) \$4,787,260—ADGA Ltee Ottawa Ont \$65,926, D I Associates Inc Toronto Ont \$259,293, Datacap Ltd Ottawa Ont \$122,960, DMR and Associates Ottawa Ont \$110,118, Iota Consulting Ltd Ottawa Ont \$102,463, Les Consultants VFP Inc Montreal Que \$67,416, Maxima Computer Management Consultants Ltd Ottawa Ont \$153,621, Quantum Management Services Ltd Montreal Que \$74,190, Roland Carriere and Associates Ltd Ottawa Ont \$82,230, S & S Software Ltd Ottawa Ont \$218,212, Silico Computer Systems Inc Nepean Ont \$150,760, SNI Systems Network Inc Ottawa Ont \$66,351, Systematix Ottawa Ont \$61,790, Veritaaq Technology House Inc Ottawa Ont \$89,079.

Engineering services (including research) \$23,283,802—Accuratus Engineering Ltd Vancouver BC \$82,099, Adi Ltd Halifax NS \$181,790, AMCA International Ltd Kanata Ont \$84,039, Architectural and Engineering Services Ltd St John's Nfld \$62,236, Arcop Associates Ltd Vancouver BC \$70,110, Arctec Canada Ltd Kanata Ont \$100,939, Arthur J Arseneau Architects Ltd Halifax NS \$56,378, Associated Engineering Services Ltd Vancouver BC \$423,519, Atlantic Engineering Consulting Ltd Halifax NS \$57,248, B Hou Architects Ltd Edmonton Alta \$59,175, Bahl Lalonde Inc Montreal Que \$66,500, Bain Burroughs Hanson Ltd Vancouver BC \$147,592, Beauchemin Beaton Lapointe Inc Montreal Que \$177,296, Beckie Hydrogeol Consultants Ltd Winnipeg Man \$64,823, BFL Consultants Ltd Halifax NS \$93,548, CJ Radford Engineering Ltd Toronto Ont \$119,646, Chandler Kennedy Dandyk Kilpatrick Calgary Alta \$189,241, Charleson Engineering Ltd Winnipeg Man \$85,283, Cogemat Inc Montreal Que \$55,622, Cohos Evamy Partnership Edmonton Alta \$125,175, Collins Fulker McDonell Maltby Vancouver BC \$119,786, Communication Garo Inc Montreal Que \$72,578, Controle Technique de Couverture Ltee Montreal Que \$70,470, Crandall and Associates Ltd Moncton NB

TRANSPORT—Continued

- \$120,912, CRS Inc Montreal Que \$52,100, D S Lea Associates Ltd Winnipeg Man \$119,871, Dayton and Knight Ltd Vancouver BC \$190,375, Delcan Deleuw Western Ltd Edmonton Alta \$234,299, Deleuw Cather Canada Ltd Winnipeg Man \$178,234, Dessau Environnement Ltée Montreal Que \$55,669, DS Lea Associates Ltd Winnipeg Man \$79,303, Duncan and Associates Engineering Ltd Nanaimo BC \$391,713, Dupont Desmeules et Associes Inc Montreal Que \$870,633, Dupuis Routhier Riel and Associates Ltée Laval Que \$176,314, EBA Engineering Consultants Ltd Calgary Alta \$58,312, Eldred Barr Edmonton Alta \$54,429, Eyretechnics Ltd Kanata Ont \$61,976, Fairbanks Architects Ltd Vancouver BC \$57,249, Fenco Engineering Inc Toronto Ont \$105,134, Fenco Lavalin Corp Vancouver BC \$200,772, GCG Dillon Consulting Ltd Edmonton Alta \$56,826, Gendron Lefebvre et Associes Ltée Montreal Que \$255,134, George J Yamazaki Toronto Ont \$56,592, German and Milne Inc Montreal Que \$217,756, Hamel Beaulieu et Associes Ltée Montreal Que \$146,892, Harry S Peterson Company of Canada Ltd Toronto Ont \$90,047, ID Engineering Consultants Ltd Winnipeg Man \$237,441, Ingetec Firme D'Inspection Ltée Montreal Que \$62,449, Island Engineering Ltd Halifax NS \$89,935, J S I Systems Engineering Ltd Toronto Ont \$65,800, Kamrus Construction Ltd Toronto Ont \$66,100, Kenaidan Construction Ltd Toronto Ont \$263,222, Ker Priestman and Associates Ltd Vancouver BC \$59,726, Killich Metz Bowen Rose Vancouver BC \$86,505, KLM Engineering Ltd Vancouver BC \$88,669, Lalonde Valois Lamarre Associates Inc Montreal Que \$157,808, Larose Laliberte Petrucci Montreal Que \$94,288, Lemay Leclerc Architects Inc Montreal Que \$140,748, Les Consultants BCPTA Inc Montreal Que \$111,563, Les Consultants Dessau Inc Montreal Que \$182,754, Les Laboratoires Ville-Marie Inc Ville-Marie Que \$274,849, MacDonald Cockburn McFeetors Winnipeg Man \$357,783, McCormick Rankin and Associates Ltd Toronto Ont \$77,017, McElhannay Engineering Services Ltd Vancouver BC \$182,597, MM Dillon Ltd Winnipeg Man \$69,775, Monenco Consultants Ltd Edmonton Alta \$104,325, Monette Leclerc St-Denis Montreal Que \$168,440, Murray & Murray Griffiths and Rankin Toronto Ont \$481,390, National Research Canada Ottawa Ont \$66,238, National Research Council Ottawa Ont \$199,511, ND Lea and Associates Ltd Vancouver BC \$751,633, Norr Airport Planning Associates Ltd Toronto Ont \$54,732, Ocean Chem Labs Ltd Dartmouth NS \$53,609, Oliver Mangione McCalla and Associates Ltd Nepean Ont \$55,632, Omni Engineering Inc Vancouver BC \$75,344, Peat Marwick and Partners Management Consultants Montreal Que \$146,226, Peterson and Lester Architects Vancouver BC \$410,315, Phillips Barratt Kaiser Engineering Ltd Vancouver BC \$266,432, Pinchin Harris and Associates Ltd Vancouver BC \$122,561, Polytech Inc Montreal Que \$171,354, Public Works Canada: Edmonton Alta \$494,886, Montreal Que \$207,116, Read Jones Christoffersen Ltd Edmonton Alta \$71,300, Reid Crowther and Partners Ltd: Edmonton Alta \$172,492, Vancouver BC \$157,110, Rene Seguin et Associes Ltée Montreal Que \$177,758, Robert Freundlich and Associates Ltd Vancouver BC \$94,869, Roche Associes Ltée Montreal Que \$52,708, Shawmont Nfld Ltd St John's Nfld \$50,054, Sheppard Hedges and Green Ltd Gander Nfld \$428,543, St Lawrence Seaway Authority Cornwall Ont \$51,935, Stanley Associates Engineering Ltd Kamloops BC \$494,627, Technisol Inc Montreal Que \$96,989, Tecsalt Inc Montreal Que \$55,197, The BAE Group Halifax NS \$72,078, Thompson Berwick Pratt and Partners Vancouver BC \$75,193, Torchinsky Consulting 1976 Ltd Edmonton Alta \$54,833, Tremblay Deschenes et Associes Ltée Montreal Que \$55,300, UMA Engineering Ltd Edmonton Alta \$190,595, Urban Systems Ltd Kamloops BC \$148,149, Versatile Systems Engineering Inc Halifax NS \$73,520, Victor Engineering Ltd Winnipeg Man \$64,337, W L Wardrop and Associates Ltd Edmonton Alta \$53,086, Willis Cunliffe Tait and Company Ltd New Westminster BC \$127,490, Winklaar Howard and Associates Ltd Edmonton Alta \$108,272, WL Wardrop and Associates Ltd Edmonton Alta \$172,214.
- Health and welfare services \$951,806*
- Legal services \$832,450*—McLennon Ross Edmonton Alta \$239,651, Public Works Canada Vancouver BC \$103,081.
- Protection services \$42,612,463*—Agence de Securite et D'Investigation Inc Montreal Que \$80,757, A & B Office Services Ltd Vancouver BC \$52,648, BC Corps of Commissionaires Vancouver BC \$1,929,681, Canadian Corps of Commissionaires: Edmonton Alta \$387,930, Halifax NS \$1,990,195, Kingston Ont \$667,741, Montreal Que \$3,218,691, Ottawa Ont \$687,989, Saint John NB \$241,563, St John's Nfld \$377,981, Ste-Foy Que \$163,841, Toronto Ont \$1,329,989, Vancouver BC \$198,752, Victoria BC \$206,976, Windsor Ont \$50,825, Winnipeg Man \$1,448,360, City of Calgary Calgary Alta \$1,711,395, City of Edmonton Edmonton Alta \$168,019, Groupe Admari Inc Montreal Que \$126,231, Help International Ltd Edmonton Alta \$91,455, Klondike Security Services Ltd Edmonton Alta \$65,313, Metropol Base Fort Security Group Ltd Edmonton Alta \$153,307, Metropol Security Ltd: Halifax NS \$150,965, St John's Nfld \$241,801, Municipal Regional of Peel Peel Ont \$338,821, Olsen Security Services Ltd Edmonton Alta \$62,744, Pinkerton du Quebec Ltée Montreal Que \$97,048, Royal Canadian Mounted Police: Edmonton Alta \$3,374,493, Halifax NS \$1,181,802, Montreal Que \$6,523,216, St John's Nfld \$1,558,062, Toronto Ont \$9,423,131, Vancouver BC \$1,845,913, Winnipeg Man \$1,454,659, Wackenhut Toronto Ont \$366,071.
- Scientific services (including research) \$875,820*—Environment Canada Ottawa Ont \$165,000, Lasalle Hydraulic Laboratory Ltd Lasalle Que \$196,476, National Defence Ottawa Ont \$152,045, TES Ltd Ottawa Ont \$80,111, Thomson-Trembaly Inc Montreal Que \$91,042.
- Training and educational services—Non-public servants \$325,035*
- Training and educational services—Public servants \$6,533,045*—Air Canada Winnipeg Man \$308,289, Canadian Pacific Airlines Ltd Vancouver BC \$98,164, CEGEP Rimouski Que \$56,133, Corrigan Instrumentation Ltd Georgetown Ont \$75,026, De Havilland Aircraft of Canada Ltd Downsview Ont \$79,295, Department of Transportation—Federal Aviation Administration Oklahoma City Ok USA \$97,706, Digital Equipment of Canada Ltd Kanata Ont \$78,168, Exeaire Inc Montreal Que \$143,831, Flight Safety International Flushing NY USA \$511,314, Nordair Ltd Dorval Que \$69,749, Northern Alberta Institute of Technology Edmonton Alta \$92,175, Public Service Commission of Canada Ottawa Ont \$738,650, Softwords Division of Press Ltd Ottawa ont \$69,120, The Training Group Toronto Ont \$63,365, Transport Canada Ottawa Ont \$573,006.
- Other professional services \$45,320,644*—A J Robinson and Associates Inc Toronto Ont \$86,739, Adi Ltd Ottawa Ont \$127,457, AIT Transportation Technology Kingston Ont \$159,865, Air BC Richmond BC \$129,908, AIT Advanced Information Technologies Corp Ottawa Ont \$64,175, Alberta Terminals Ltd Edmonton Alta \$100,000, Alcan International Ltd Montreal Que \$76,097, Ampower Canada 1982 Ltd St Catharines Ont \$80,225, Aqua-Marine Quebec Inc Quebec Que \$578,991, Arctec Canada Ltd Kanata Ont \$1,239,434, Arctic Institute of North America Edmonton Alta \$59,255, Arctic Sciences Ltd Sidney BC \$244,094, Arthur Andersen and Co Ottawa Ont \$61,976, Arthur Nash Dunrobin Ont \$52,650, Association du Camionnage du Quebec Montreal Que \$55,023, Audioval Communication Inc Montreal Que \$197,978, Aviation Planning Associates Ltd Montreal Que \$115,164, BC Corps of Commissionaires Vancouver BC \$67,135, BC Hydro Surrey BC \$113,830, Barringer Research Ltd Rexdale Ont \$93,284, Bazin Dumas Dupre Sormany Montreal Que \$54,374, Biokinetics

TRANSPORT—Continued

and Associates Ltd Ottawa Ont \$247,480, Bombardier Inc Montreal Que \$192,513, Brian H Longson Scarborough Ont \$63,866, British Columbia Railway Vancouver BC \$199,884, British Rail Engineering Ltd Derby England \$117,222, CAE Electronics Ltd St Laurent Que \$93,438, Canada Ports Corp Ottawa Ont \$150,437, Canadian Astronautics Ltd Ottawa Ont \$291,041, Canadian Broadcasting Corp Ottawa Ont \$1,247,428, Canadian Chemical Producers Association Ottawa Ont \$63,370, Canadian Corps of Commissioners: Halifax NS \$128,841, St John's Nfld \$110,561, Toronto Ont \$542,160, Canadian Standards Association Rexdale Ont \$297,788, Canadian Transport Commission Ottawa Ont \$251,898, Canarctic Shipping Company Ltd Ottawa Ont \$1,896,307, Celanese Canada Inc Mississauga Ont \$52,704, Centre for Frontier Engineering Research Edmonton Alta \$348,270, City of Edmonton Edmonton Alta \$65,748, City of Mississauga Mississauga Ont \$81,354, Claude G Leclerc Montreal Que \$51,000, Cole Sherman Transmark Transportation System Consultants Willowdale Ont \$59,460, Communication Tower Services Ltd Toronto Ont \$68,860, Communications Gillies Inc St-Lambert Que \$56,661, Comshare Ltd Rexdale Ont \$118,505, Concord Scientific Corp Toronto Ont \$79,090, Coopers and Lybrand Consulting Group Ottawa Ont \$151,761, CTF Systems Inc Port Coquitlam BC \$149,312, Dale et Compagnie Ltee Montreal Que \$52,063, De Havilland Aircraft Co Downsview Ont \$131,643, Deleuw Cather Canada Ltd Ottawa Ont \$124,555, Delcan Deleuw Cather Canada Ltd Toronto Ont \$119,860, Det Norske Veritas Calgary Alta \$323,307, DMR and Associates Ltd Ottawa Ont \$96,607, Donald Carter D Sc Ste-Foy Que \$82,500, Donald Leitch and Associates Inc Winnipeg Man \$113,603, E A C Amy and Sons Ltd Ottawa Ont \$400,797, Econosult Inc Montreal Que \$67,682, EER Technologies Corp Ottawa Ont \$65,550, Ekos Research Associates Inc Ottawa Ont \$82,318, Engineering International Toronto Ont \$69,974, Environment Canada Ottawa Ont \$50,000, Epix Inc Montreal Que \$114,015, Ezee Parc Ltd Montreal Que \$54,116, Fairhall Moffatt and Woodland Ltd Toronto Ont \$56,790, Fisheries Resource Development Ltd Halifax NS \$80,000, Focal Marine Ltd Bedford NS \$81,558, Fodor Engineering Ltd Toronto Ont \$106,484, Forest Engineering Research Institute Pointe-Claire Que \$169,193, Fridev-Concool Brossard Que \$148,384, Gentec Inc Ste-Foy Que \$66,115, German Marine Inc Montreal Que \$573,950, Hartley and Ferguson Ltd Toronto Ont \$61,327, Hawk International Group Winnipeg Man \$66,039, Hielt and Associates Ltd Toronto Ont \$95,745, Horton Ball Walter and Associates Toronto Ont \$57,679, Husky Oil Operations Ltd Calgary Alta \$103,545, ID Engineering Company Ltd Winnipeg Man \$63,874, Informetrica Ltd Ottawa Ont \$88,000, Intellitech Canada Ltd Ottawa Ont \$64,200, Intera Technologies Ltd Calgary Alta \$285,338, J L Richards and Associates Ltd Toronto Ont \$123,710, J R Moore and Associates Ltd Edmonton Alta \$57,565, James F Hickling Management Consultants Ltd Ottawa Ont \$1,232,762, James R Hughes Management Calgary Alta \$78,891, J L Richards and Associates Ltd Ottawa Ont \$109,023, John Arnott and Associates Ltd Toronto Ont \$234,244, Kenaiden Contracting Ltd Toronto Ont \$110,312, Kenting Earth Sciences Ltd Toronto Ont \$56,697, Lamorte Williams and Associates Vancouver BC \$51,742, Le Groupe Ecotone Inc Montreal Que \$74,990, Les Systemes de Securite Penna Inc Dollard-des-Ormeaux Que \$100,877, Loccus Informatics Inc Ottawa Ont \$92,482, MacLaren Engineers Inc Toronto Ont \$214,634, Marshall Macklin Monaghan Ltd Toronto Ont \$173,159, Martec Ltd Halifax NS \$52,676, Maunder and Britnell Engineering Ltd Markham Ont \$58,990, Maxtower Company Ltd Toronto Ont \$67,596, McCormick Rankin and Associates Ltd Toronto Ont \$95,986, McLean Peister Ltd Toronto Ont \$125,825, McLennan Ross Edmonton Alta \$99,419, Melville Shipping Ltd Calgary Alta \$138,000, Melville Shipping Ltd Ottawa Ont \$166,983, Monaghan Delph Ltd Toronto Ont \$55,467, Monenco Consultants Ltd Calgary Alta \$53,247, Monteith and Sutherland Ltd Toronto Ont \$54,759, National Research Council Canada

Ottawa Ont \$70,206, Nordco Ltd St John's Nfld \$72,701, Norland Science and Engineering Ltd Ottawa Ont \$107,212, Norr Airport Planning Associates Ltd Toronto Ont \$351,515, Offshore Systems Ltd North Vancouver BC \$173,353, Ontario Research Foundation Mississauga Ont \$387,663, Oracle Communications Inc Burnaby BC \$293,526, Peat Marwick Mitchell and Co Toronto Ont \$215,455, PLR Consultants 139599 Canada Inc Ottawa Ont \$65,338, Port Arthur Shipbuilding Co Thunder Bay Ont \$62,129, Potentia Consultants Ltd Ottawa Ont \$77,899, Price Warehouse Ottawa Ont \$239,028, Price Waterhouse Ltd Vancouver BC \$486,873, Prince Rupert Water Taxi Ltd Prince Rupert BC \$156,023, Proctor and Redfern Group Toronto Ont \$133,727, Progressive Building Maintenance Ltd Vancouver BC \$200,225, Provost Cartage Montreal Que \$120,032, Public Works Canada: Hull Que \$180,108, Ottawa Ont \$2,487,344, Toronto Ont \$82,450, Qualserv Ltd Nepean Ont \$96,634, Quantalytics Inc Vancouver BC \$56,546, Queen's University Kingston Ont \$305,097, Raytheon Canada Ltd Waterloo Ont \$89,000, Roads and Transportation Association of Canada Ltd Ottawa Ont \$205,433, Ronalds Printing Montreal Que \$155,000, Roy Ball Associates Ltd Ottawa Ont \$96,151, Rutenberg Design Inc Dorval Que \$188,261, Sable Maritime Ltd Kanata Ont \$55,138, Seatronics Technologies Ltd Burnaby BC \$59,254, Seshadri Sankar Inc Brossard Que \$92,713, Shako Engineering Montreal Que \$55,277, Shell Canada Products Ltd Don Mills Ont \$55,429, Signalcom Canada Corp Brampton Ont \$69,503, Sperling Associates Ltd Ottawa Ont \$54,050, Statistics Canada Ottawa Ont \$554,097, Supply and Services Canada Hull Que \$2,667,298, Svedas Koyanagi Architects Toronto Ont \$51,000, Sypher Mueller International Inc Ottawa Ont \$199,859, Telecommunication Sans Fils Inc Montreal Que \$102,043, Teras Management Ltd Nepean Ont \$54,000, TES Ltd Ottawa Ont \$248,755, The Pass Group Ottawa Ont \$171,215, The Trade and Transportation Group Ottawa Ont \$78,612, Thompson Lightstone and Co Ltd Toronto Ont \$106,389, Tizzard Enterprises Ltd St John's Nfld \$65,432, Touche Ross Management Consultants Ottawa Ont \$139,074, Tradewind Scientific Ltd Ottawa Ont \$109,868, Transport Canada Ottawa Ont \$1,354,473, Transport Provost Inc Montreal Que \$74,538, University of: Manitoba Winnipeg Man \$92,123, Saskatchewan Saskatoon Sask \$296,188, Toronto Toronto Ont \$245,952, Waterloo Waterloo Ont \$69,935, Urbanics Consultants Ltd Vancouver BC \$58,280, UTDC Inc Kingston Ont \$449,275, VIA Rail Canada Inc Montreal Que \$77,753, Virtual Prototypes Inc Montreal Que \$119,000, W R Davis Engineering Ltd Ottawa Ont \$263,177, Wartsila Arctic Inc Vancouver BC \$125,066, World Weatherwatch Toronto Ont \$168,357, Young and Wiltshire Management Consultants Ottawa Ont \$98,199.

Other services \$122,494,944—100921 Canada Inc Dorval Que \$1,478,031, A & A Services Co Ltd Vancouver BC \$68,718, AKW Homes Sydney NS \$380,210, Alvin J Scott Douglastown NB \$62,950, Av-Tech Inc Montreal Que \$53,377, B C Corps of Commissioners Vancouver BC \$912,506, B O T Construction Ltd Toronto Ont \$656,814, B & M Paving Ltd Gander Nfld \$335,952, Barbara Personnel Inc Ottawa Ont \$108,380, Base Fort Security Group Edmonton Alta \$79,191, Behr Investment Corp Winnipeg Man \$120,577, Best Cleaners Ltd Montreal Que \$93,948, Best Cleaners & Contractors Ltd Montreal Que \$506,679, Bordeaux Maintenance Services Ltd Moncton NB \$946,618, Bradson Personnel Services Inc Ottawa Ont \$363,254, Business Rescue Association Ltd Ottawa Ont \$419,585, C A F A's Inc Montreal Que \$144,459, C P Personnel Services Ltd St John's Nfld \$56,308, Can Dive Services Ltd Vancouver BC \$151,725, Canada Systems Group Ltd Ottawa Ont \$337,321, Canada's Capital Building Services Ltd Vanier Ont \$2,659,153, Canadian Conference of Motor Transport Administrators Ottawa Ont \$52,624, Canadian Corps of Commissioners: Edmonton Alta \$226,240, Montreal Que \$102,679, Ottawa Ont \$78,071, Winnipeg Man \$331,388, Canadian Locker

TRANSPORT—Continued

Company Ltd Montreal Que \$223,516, Canadian Medical Association Ltd Ottawa Ont \$58,760, Candace C Friesen Edmonton Alta \$67,366, Capital Arborist Ltd Toronto Ont \$122,436, Capital City Maintenance Ltd Toronto Ont \$688,381, Car Park Management Services Ltd Halifax NS \$52,498, Carrier Canada Ltd Calgary Alta \$767,671, Carriere Mirabel Inc Montreal Que \$113,816, Cassidy Construction Ltd Edmonton Alta \$87,475, Century Parking Service Ltd Calgary Alta \$179,561, City of North Battleford North Battleford Sask \$118,472, Civil Aviation Authority-Aviation House Edinburgh Scotland \$149,348, Clintar Groundskeeping Services Ltd Toronto Ont \$141,990, Computer Sciences Canada Ltd Winnipeg Man \$58,914, Concorde Maintenance Ltd Calgary Alta \$1,165,012, Construction Edec Inc Montreal Que \$163,808, Construction Maintenance Repairs Ltd Shearwater NS \$203,811, Cornwall Regional Hospital Linen Service Cornwall Ont \$128,418, Corporation of the Township of Golden Balmertown Ont \$178,500, Cree Band Council Eastmain Montreal Que \$128,945, Cree Band Council of Waskaganish Que \$108,863, Cree Band Council Wemindji Montreal Que \$138,086, Crowntek Communications Inc Markham Ont \$245,554, D & V Traders Ltd Toronto Ont \$446,957, Dale & Compagnie Ltee Montreal Que \$57,963, Datacap Ltd Ottawa Ont \$61,064, Dataways Corporation Ltd Winnipeg Man \$63,361, Department of Communications Ottawa Ont \$610,000, Department of Tourism Halifax NS \$94,582, Derko Ltd Ste-Foy Que \$85,197, Digital Equipment of Canada Ltd Kanata Ont \$595,919, Dufferin Construction Company Ltd Toronto Ont \$111,332, Dynamic Maintenance Ltd Vancouver BC \$1,211,325, East-Can Maintenance Ltd Dartmouth NS \$345,610, Echo Bay Mines Ltd Edmonton Alta \$139,200, Ecole Polytechnique de Montreal Montreal Que \$181,509, Entreprises Paysagiste Gaspard Inc Montreal Que \$62,924, Environnement Canada: Downsview Ont \$16,640,992, Edmonton Alta \$2,721,277, Halifax NS \$800,701, Montreal Que \$1,583,200, Ottawa Ont \$905,503, Toronto Ont \$574,775, Vancouver BC \$1,615,023, Winnipeg Man \$656,430, Evans Building Cleaning Ltd Calgary Alta \$80,028, Fairbairn Executive Services Ltd Ottawa Ont \$51,233, Federated Building Maintenance Ltd Toronto Ont \$83,018, Focus Building Services Ltd Edmonton Alta \$71,350, Fred H Ross & Associates Ltd Yellowknife NWT \$498,794, G & M Development Ltd Lower Sackville NS \$143,583, Galt Western Personnel Ltd Vancouver BC \$122,755, Gazzola Paving Ltd Toronto Ont \$147,648, Groupe Admari Inc Montreal Que \$533,470, H M Aquablast Ltd Toronto Ont \$126,690, H & H Enterprises Ltd Wabush Nfld \$54,905, Holiday Building Cleaning Co Ltd Montreal Que \$1,096,976, Honeywell Ltee Montreal Que \$164,787, Hughes Gurette Cacouna Que \$67,800, Huron Aviation Inc Toronto Ont \$436,757, I P Sharp Associates Ltd Toronto Ont \$245,367, Indesco Ltd Toronto Ont \$58,768, Inuvik Inn Ltd Inuvik NWT \$126,310, Iota Consulting Ltd Ottawa Ont \$80,150, ITT Felec Services Colorado Springs Colo USA \$52,653, J R Carpet (82) Ltd Edmonton Alta \$50,170, Jarzab Enterprises Ltd Winnipeg Man \$210,979, Jet Janitor Services Ltd Stephenville Nfld \$227,425, Jim Neary Heavy Equipment Ltd Portugal Cove Nfld \$75,356, Johnson Controls Ltd Calgary Alta \$53,274, Kelly Services Ltd Toronto Ont \$140,161, King's Northern Cleaning Ltd North Bay Ont \$170,525, La Sagouine Produits Ltee Montreal Que \$320,920, Laidlaw Waste Systems Ltd Montreal Que \$123,610, Les Services D'Entretien CDJ Inc Montreal Que \$86,931, Les Systemes sur Mesure PB Inc Montreal \$246,816, Lighter Than Air Exhibition Vancouver BC \$80,000, Manpower Temporary Services Ltd Toronto Ont \$77,411, McGill University Montreal Que \$208,329, Metropolitan Maintenance & Cleaning Ltd Toronto Ont \$86,571, Metropolitan Parking Inc: Montreal Que \$205,568, Toronto Ont \$1,331,178, Michel Miller Inc Montreal Que \$166,883, Mille Iles Personnel Services Ste-Therese Que \$76,730, Modern Building Cleaning Newfoundland Ltd St John's Nfld \$300,333, Monselet Construction and Equipment Ltd Montreal Que \$686,372, Motorola Information Systems Toronto Ont \$89,257, MTT Media Tapes and Transcripts Ltd Ottawa Ont

\$86,795, Nanisivik Mines Ltd Winnipeg Man \$78,413, National Defence Ottawa Ont \$111,893, Network Personnel Inc Ottawa Ont \$70,318, Office Overload Ltd: Edmonton Alta \$54,525, Winnipeg Man \$78,819, Ottawa Parking Services Ltd Ottawa Ont \$172,747, Oxford Building Maintenance Co Ltd Winnipeg Man \$334,810, Pacific Building Maintenance Ltd Richmond BC \$936,870, Penetang Midland Coach Lines Inc Midland Ont \$283,089, Premar Inc Montreal Que \$67,730, Progressive Building Maintenance Ltd Vancouver BC \$154,346, Public Works Canada: Cap-Diamant Que \$418,251, Charlottetown PEI \$325,306, Halifax NS \$490,593, London Ont \$377,105, Montreal Que \$2,237,356, Quebec Que \$1,824,629, Saint John NB \$697,084, Toronto Ont \$1,630,655, Vancouver BC \$2,477,982, Quantum Management Services Ltd Ottawa Ont \$334,659, Randy Barlow Winnipeg Man \$66,429, Rose Building Maintenance Ltd Edmonton Alta \$864,804, Service Star Building Cleaning Inc Ottawa Ont \$873,298, Services Quebecair Inc Montreal Que \$83,962, Shade Aviation Services Ltd Edmonton Alta \$304,437, Snow/Moore Grate Sand & Gravel Co Ltd Halifax NS \$66,090, Socanav Inc Montreal Que \$100,079, Societe Sanitaire Laval Ltee Laval Que \$172,588, Societe Sogsabec Ltd St-Laurent Que \$951,416, Souldard Window Cleaning Inc Ottawa Ont \$78,446, St Leonard Airport Commission St Leonard NB \$308,400, Stacey Personnel Ottawa Ont \$55,772, Staffing Consultants Ottawa Ont \$139,511, Statistics Canada Ottawa Ont \$960,571, Suggars News Distributors Ltd Cornwall Ont \$80,369, Sunlite Floor Cleaners Ltd Toronto Ont \$52,429, Supply and Services Canada: Hull Que \$12,957,110, Ottawa Ont \$919,688, Sydney Contractors Ltd Sydney NS \$51,855, Technical University of Nova Scotia Halifax NS \$273,776, Tecksol Inc: Montreal Que \$1,059,119, Ste-Foy Que \$60,650, Temporarily Yours Vancouver BC \$167,895, Temporary Office Services Inc Toronto Ont \$223,112, TES Ltd Toronto Ont \$80,821, The 500 Selection Services Montreal Que \$99,195, Total Employment Services Ltd Toronto Ont \$64,175, Tower Arctic Ltd Frobisher Bay NWT \$1,861,516, Transport Canada: Ottawa Ont \$12,052,824, Winnipeg Man \$129,300, Transports Bravo Inc Montreal Que \$146,074, University of: British Columbia Vancouver BC \$204,643, Calgary Alta \$185,798, Manitoba Winnipeg Man \$136,807, New Brunswick Fredericton NB \$168,846, Saskatchewan Saskatoon Sask \$173,071, Toronto Toronto Ont \$77,091, Western Ontario London Ont \$203,005, Victor Temporary Services Ltd Ottawa Ont \$362,958, Volker and Stevens Contracting Ltd Edmonton Alta \$85,033, Wakshinsky Bros Ltd Winnipeg Man \$90,333, Whistle Cleaning Ltd Winnipeg Man \$91,676, Winnipeg Convention and Visitors Association Winnipeg Man \$60,020, Y & R Paquette Inc St-Jerome Que \$798,265.

Canadian Aviation Safety Board \$1,481,822

Computer services (informatic) \$112,385—DSS/Information Technology Centre Ottawa Ont \$82,117.

Engineering services (including research) \$3,007

Health and welfare services \$4,333

Legal services \$18,581

Protection services \$2,655

Scientific services (including research) \$2,632

Training and educational services—Non-public servants \$16,862

Training and educational services—Public servants \$199,212

Other professional services \$77,143—DSS/Bureau of Management Consulting Hull Que \$77,142.

Other services \$1,045,012—Hewlett Packard Ottawa Ont \$51,870, Prior Data Sciences Kanata Ont \$155,253, Quantum Montreal Que

TRANSPORT—Concluded

\$69,750, Staffing Consultants Toronto Ont \$66,344, Victor Temporary Services Ottawa Ont \$53,623.

Canadian Transport Commission \$1,901,262

Computer services (informatic) \$40,500

Engineering services (including research) \$18,123

Legal services \$34,963

Protection services \$42,252

Training and educational services—Non-public servants \$608

Training and educational services—Public servants \$115,293

Other professional services \$295,207

Other services \$1,354,316—Comshare Rexdale Ont \$106,666, L'Industrielle-Services Techniques Inc Montreal Que \$368,345, Government of Canada—Statistics Canada Ottawa Ont \$237,170, Government of Canada—Supply and Services Canada Ottawa Ont \$89,079, Government of Canada—Transport Canada Ottawa Ont \$250,000.

Civil Aviation Tribunal \$109,509

Computer services (informatic) \$27,726

Legal services \$13,608

Training and educational services—Public servants \$399

Other professional services \$65,126

Other services \$2,650

Grain Transportation Agency Administrator \$223,900

Accounting services \$8,399

Computer services (informatic) \$10,618

Legal services \$2,000

Training and educational services—Public servants \$13,234

Other professional services \$77,915

Other services \$111,734

Northern Pipeline Agency \$32,575

Accounting services \$25,853

Other professional services \$2,695

Other services \$4,027

TREASURY BOARD \$9,900,700**Secretariat \$7,365,443****CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$7,353,161**

Computer services (informatic) \$76,000

Legal services \$6,380

Protection services \$250

Training and educational services—Public servants \$178,118—Public Service Commission Ottawa Ont \$144,217.

Other professional services \$2,391,407—Alphatext Ltd Toronto Ont \$67,833, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$364,483, Canada Post Corporation Ottawa Ont \$53,262, Coopers & Lybrand Toronto Ont \$62,225, Jules Pleau Piedmont Que \$62,076, Sobeco Montreal Que \$75,900, Statistics Canada Ottawa Ont \$651,000, A Szlazak Ottawa Ont \$67,833.

Other services \$4,701,006—Alphatext Ltd Toronto Ont \$305,664, Barbara Personnel Ottawa Ont \$110,679, Fairbairn Executive Services Ottawa Ont \$56,651, I P Sharp & Associates Ltd Toronto Ont \$109,804, Quantum Mgt Services Ltd Ottawa Ont \$88,746, Personal Application Centre - Supply and Services Canada Ottawa Ont \$3,534,425, The 500 Selection Ottawa Ont \$64,311.

TEMPORARY ASSIGNMENT PROGRAM \$12,282

Training and educational services—Public servants \$12,252

Other services \$30

Comptroller General \$988,964

Computer services (informatic) \$30,514

Training and educational services—Public servants \$77,005

Other professional services \$764,737—Arthur Anderson and Company Toronto Ont \$133,319, Price Waterhouse Management Consultants Ottawa Ont \$164,500, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont \$121,933.

Other services \$116,708

Privatization and Regulatory Affairs \$1,546,293

Training and educational services—Public servants \$34,380

Other professional services \$1,078,993—Dominion Securities Ames Toronto Ont \$250,000, McLeod Young Weir Ltd Toronto Ont \$135,000, Pemberton Houston Willoughby Vancouver BC \$100,000, Salomon Brothers Inc New York NY USA \$117,100, Thorne Ernst and Whinney Ottawa Ont \$119,600.

Other services \$432,920

VETERANS AFFAIRS \$140,913,619**Department \$140,913,619****VETERANS AFFAIRS PROGRAM \$139,884,111**

Accounting services \$36,012

Computer services (informatic) \$222,345—DMR Associates Halifax NS \$55,419, Online Support Charlottetown PEI \$71,925.

Health and welfare services \$127,037,335—Alberta Hospital Edmonton Alta \$78,156, Alberta Hospital and Medical Care Health Care Edmonton Alta \$74,831, Blue Cross Moncton NB \$420,441, Brockville Psychiatric Hospital Brockville Ont \$58,915, Budget Drug Mart Clarendville Nfld \$71,336, Burns Lake District Hospital Burns Lake BC \$88,122, Cabot Pharmacy Clarendville Nfld \$67,358, Camp Hill Hospital Halifax NS \$7,343,983, Calgary Coop Assoc Calgary Alta \$79,847, Calgary District Hospital Group Calgary Alta \$63,492, Canadian National Institute for the Blind Toronto Ont \$88,217, Centre Hospitalier Université Laval Ste-Foy Que \$2,255,897, Claresholm Care Centre Claresholm Alta \$80,005, Deer Lodge Centre Winnipeg Man \$8,520,314, Dr Everett Chalmers Hospital Fredericton NB \$2,211,134, Dr George Dumont Hospital Moncton NB \$1,520,743, Dr P Hong Toronto Ont \$114,232, Dr

VETERANS AFFAIRS—*Concluded*

S Kashyap London Ont \$54,927, EM Found Health Centre Charlottetown PEI \$88,250, Fisherman's Memorial Hospital Lunenburg NS \$1,215,000, Foreign Countries Ottawa Ont \$534,683, General Hospital Corporation St John's Nfld \$3,425,058, Glace Bay General Hospital Glace Bay NS \$858,000, Greens Pharmacy Badgers Quay Nfld \$105,796, Greenshields Windsor Ont \$467,529, Halifax Infirmary Halifax NS \$60,441, Hoods Pharmacy Charlottetown PEI \$51,740, Hotel Dieu Hospital Kingston Ont \$50,616, Kelowna General Hospital Kelowna BC \$114,208, Kelway's Pharmacy Ltd Gander Nfld \$68,353, Laboratoire Dentaire Esthetic Montreal Que \$68,363, Lions Gate Hospital North Vancouver BC \$129,033, Mabon Drug Montague PEI \$55,522, Medical Services Plan of BC Victoria BC \$936,446, Metro Calgary and Rural General Hospital District 93 Calgary Alta \$1,019,761, Minister of Finance Victoria BC \$131,142, Mirimachi Senior Citizens Home Chatham NB \$544,600, Mount Pearl Optical and Hearing Aid Centre Mount Pearl Nfld \$92,401, National Defence Medical Centre Ottawa Ont \$661,860, Northside Harbour View Sydney Mines NS \$1,779,624, OXY-Med Lindsay Ont \$52,181, Parkdale Pharmacy 1981 Ltd Charlottetown PEI \$74,289, Parkwood Hospital London Ont \$10,603,941, Respiare Inc Ottawa Ont \$86,313, Riverview Hospital Port Coquitlam BC \$231,004, Royal Inland Hospital Kamloops BC \$83,334, Royal Jubilee Hospital Victoria BC \$756,171, Saint John Regional Hospital Saint John NB \$3,056,715, Saint Vincent Hospital Ottawa Ont \$53,928, St Paul's Hospital Vancouver BC \$56,441, Shaughnessy Hospital Vancouver BC \$3,435,951, Shoppers Drug Mart 102 Charlottetown PEI \$79,789, Shoppers Drug Mart Montague PEI \$79,688, Shoppers Drug Mart Souris PEI \$57,740, Shoppers Drug Mart Summerside PEI \$71,582, Sir Arthur Pearson Napanee Ont \$110,086, Soldiers Memorial Hospital Campbellton NB \$1,167,067, Soldiers Memorial Hospital Middleton NS \$1,155,350, Sunnybrook Hospital Toronto Ont \$7,606,755, Sunnybrook Hospital (University of Toronto Clinic) Toronto Ont \$50,308, Surrey Memorial Hospital Surrey BC \$53,651, Treasurer of Ontario Toronto Ont \$82,244, University Hospital London Ont \$142,827, University of Alberta Edmonton Alta \$809,061, Vancouver General Hospital Vancouver BC \$166,251, Vernon Jubilee Hospital Vernon BC \$54,746, Victoria General Hospital Halifax NS \$124,978, Victoria Hospital Corporation London Ont \$8,147,624, Victorian Order of Nurses Hamilton Ont \$189,885, Victorian Order of Nurses Kingston Ont \$53,186, Victorian Order of Nurses London Ont \$134,784, Victorian Order of Nurses Ottawa Ont \$112,830, Victorian Order of Nurses Peterborough Ont \$78,372, Victorian Order of Nurses St John NB \$57,156, Victorian Order of Nurses Willowdale Ont \$284,172, Waites Drug Mart Summerside PEI \$56,469, Wascana Hospital Regina Sask \$1,441,440, Waterford Hospital St John's Nfld \$63,875.

Legal services \$15,752

Protection services \$1,084,003—Canadian Corps of Commissioners: Montreal Que \$541,893, Ottawa Ont \$98,113, Saint John NB \$310,808, Saskatoon Sask \$62,361.

Training and educational services—Public servants \$522,182—Public Service Commission Ottawa Ont \$113,503.

Other professional services \$1,390,110—Audit Services Bureau Ottawa Ont \$552,672, DSS/BMC Ottawa Ont \$227,843, Donald H Harrison Charlottetown PEI \$51,773, Peat Marwick Toronto Ont \$61,277.

Other services \$9,576,372—Buanderie et Nettoyeur Reine Parisienne Montreal Que \$103,613, Canada Systems Group Ltd Ottawa Ont \$980,374, Canadian Red Cross Society Toronto Ont \$2,044,000, Crown Tek Markham Ont \$2,022,404, Les Nettoyeurs Crown Lachine Que \$505,348, Manpower Temporary Services Moncton NB \$94,237, National Defence Medical Centre Ottawa Ont \$52,628, Ottawa Personnel Consultants Ottawa Ont \$50,971, Roger Laverdure Service Buanderie Montreal Que \$143,145, Sherbrooke Community Centre Saskatoon Sask \$51,959, Supply and Services Canada Hull Que \$615,947, Sunnybrook Hospital Toronto Ont \$61,863, Systemhouse Inc Ottawa Ont \$54,351, Systems Network Ottawa Ont \$130,807.

WAR VETERANS ALLOWANCE BOARD PROGRAM \$19,720

Training and educational services—Public servants \$11,250

Other services \$8,470

PENSION REVIEW BOARD PROGRAM \$13,730

Health and welfare services \$817

Training and educational services—Public servants \$6,415

Other services \$6,498

CANADIAN PENSION COMMISSION PROGRAM \$862,633

Computer services (informatic) \$66,056

Health and welfare services \$578,128

Legal services \$3,382

Training and educational services—Public servants \$34,899

Other professional services \$300

Other services \$179,868—Manpower Temporary Services Moncton NB \$68,612.

BUREAU OF PENSIONS ADVOCATES PROGRAM \$133,425

Health and welfare services \$74,410

Training and educational services—Public servants \$4,039

Other services \$54,976

SECTION 6

1986-87 PUBLIC ACCOUNTS

Construction and Acquisition

CONTENTS

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Construction and acquisition of land, buildings and works	6.3
Construction and/or acquisition of machinery and equipment	6.28

Construction and acquisition of land, buildings and works

This statement provides total current year's expenditure by program, with details for contracts of \$250,000 or over (\$25,000 or over for cost plus contracts). In this statement:

- one asterisk (*) adjacent to amounts in the expenditures to date column indicates that amounts reported in previous year's Public Accounts have been amended in the current year;
- two asterisks (**) adjacent to name and location of contractor indicate the contracts that have been awarded through the Department of Public Works;
- three asterisks (***) adjacent to amounts in the amount of contract column indicate cost plus contracts; and
- an (f) adjacent to amounts in the expenditures to date column indicates the contracts completed in the current year.

A summary of total current year's expenditure (standard object 08) by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
AGRICULTURE \$64,204,208				
Department \$64,190,707				
MANAGEMENT AND ADMINISTRATION PROGRAM \$127,321				
AGRI-FOOD PROGRAM \$51,661,134				
Abcott Construction Ltd Brantford Ont**	Equine Research Centre Ont.....	304,000	304,000	304,000(f)
Altrav Mechanical Ltd Saskatoon Sask.....	Water treatment and pumping Sask.....	282,604	96,978	277,480(f)
L M Arch/Smith Carter Partners Morden Man**	Office/laboratory Man.....	960,000	11,751	675,713
Arnason Industries Ltd Winnipeg Man.....	Waste water treatment expansion Sask.....	1,980,835	591,625	591,625
Ball Brothers Ltd Kitchener Ont**	Construction of Guelph Laboratory Ont.....	3,580,447	335,635	3,577,205(f)
Berge Construction Ltd Prince Albert Sask.....	Water storage reservoir Sask.....	414,861	375,512	375,512
Bomac Construction (1978) Ltd Prince Albert Sask.....	Water treatment plant expansion Sask.....	972,708	620,391	620,391
Cardin Ventilation Laval Que.....	Office/laboratory Que.....	889,880	813,183	813,183
Cee Gee Earthmoving Ltd Medicine Hat Alta.....	Embankment construction Alta.....	384,260	304,533	304,533
CGV Builders Co Ltd Cochrane Ont.....	Service Building, Experimental Farm Ont.....	528,777		487,000
CJP Architects (previously reported under COP Architects) New Westminster BC**	Office/laboratory BC.....	2,912,000	264,523	2,701,074
Cohos Evamy & Partners Calgary Alta**	Office/laboratory Alta.....	12,426,642	474,098	2,419,757
Cohos Evamy & Partners Calgary Alta**	Office/laboratory and concept design Alta.....	1,930,000	133,501	1,007,770
Cohos Evamy & Partners Calgary Alta**	Controlled Environment Building Alta.....	360,000	61,000	346,712(f)
Construction MRC Ltée St-Léonard Que**	Animal pathology laboratory Que.....	12,982,000	2,101,749	12,981,552(f)
Construction Geoffroy Sherbrooke Que.....	Office/laboratory Que.....	74,083 ⁽¹⁾	74,083	74,083(f)
Construction Paval Inc St-Léonard Que**	Office/laboratory Que.....	10,482,351	1,776,930	10,482,351
Construction Paval Inc St-Léonard Que**	Office/laboratory Que.....	7,261,829	62,614	7,261,829(f)
Construction Paval Inc St-Léonard Que**	Construction of research centre Que.....	18,359,368	1,405,855	17,365,398
Construction Paval Inc St-Léonard Que**	Exterior landscaping, Food Research Center Que.....	713,939	358,689	713,939(f)
Dallas Contracting Ltd Humbolt Sask.....	Raw water storage ponds Sask.....	295,865	177,031	177,031
David Boulva Cleve Brodeur & Tanguay Montreal Que**	Construction—Laboratory Que.....	1,900,000	336,116	1,412,034
Delmar Kirtzinger Saskatoon Sask.....	Sewage drain line Sask.....	316,850	311,092	311,062
Delorme & Morin Montreal Que**	Construction—Office and laboratory Que.....	950,000	14,022	894,157*(f)
Dorval et Fortin Quebec Que**	Consolidation of Research Buildings Que.....	396,000	170,966	319,347
Dumajev Montreal Que**	Construction—Laboratory Que.....	135,000 ⁽¹⁾	11,020	119,720
Gibraltar Construction Ltd Martensville Sask.....	Water treatment plant expansion Sask.....	339,470	313,620	313,620
Graham Construction and Engineering (1985) Ltd Saskatoon Sask.....	Water treatment plant expansion Sask.....	2,266,432		
Graham Construction and Engineering (1985) Ltd Saskatoon Sask.....	Water treatment plant renovations Sask.....	2,276,340	1,431,714	1,500,000
Hansed Eng Ltd Vancouver BC**	Feed mill BC.....	253,900	22,178	250,778*(f)
Hervé Pomerleau Inc St Georges Que**	Construction—Foundation Que.....	2,660,846		2,660,645*(f)
G M Laplante Inc St Pascal Que.....	Consolidation of Research Buildings Que.....	2,090,490	1,974,222	1,974,222
Lemoine & Associates St Hyacinthe Que**	Construction of Research Centre Que.....	2,950,000	408,548	2,836,418*
Lockerbie and Hole Company Ltd Edmonton Alta.....	Pumphouse and equipment Sask.....	322,300	314,400	314,400
Logan Stevens Construction (1981) Ltd Yorkton Sask.....	Water treatment plant and pumphouse Sask.....	756,300	348,660	661,900
Logan Stevens Construction (1981) Ltd Yorkton Sask.....	Water treatment plant and pumphouse Sask.....	632,600	516,900	549,487
Marchand Excavating Ltd Rosetown Sask.....	Sewage lagoon expansion Sask.....	374,765	300,955	300,955
Mierau Construction Ltd Abbotsford BC**	Feed mill construction BC.....	3,482,045	20,028	3,476,271*
Miners Construction Co Ltd Saskatoon Sask.....	Water treatment and storage reservoir Sask.....	504,300	461,618	461,618

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
MJB Excavating Ltd Medicine Hat Alta.....	Upgrading waste water facility Sask	437,192	436,376	436,376(f)
Paul Martin Inc Lapocatière Que**.....	Construction—Office and laboratory Que	2,607,722	345,460	2,607,722*(f)
Paul Martin Inc Lapocatière Que**.....	Consolidation of Research Buildings Que	470,497	330,612	330,612
PCL Construction Management Inc and Maxim Calgary Alta	Bassano dam repairs and modification Alta	12,737,540	4,318,492	11,901,083*
PCL Construction Management Inc and Maxim Calgary Alta	Office laboratory—Research Centre BC	21,649,821	3,903,541	21,637,461(f)
Pentiction Construction Ltd Pentiction BC**	Office/laboratory BC	174,000 ⁽¹⁾	121,192	121,192
Piggott Project Ltd Calgary Alta.....	Animal Disease Research Institute Alta	20,215,765	8,172,444	18,383,267
JP Pierman Construction Sault Ste Marie Ont	Isolation barn Ont	428,534		427,700(f)
Pinecone Construction Lethbridge Alta**.....	Construction of controlled environment building Alta.....	3,667,960	1,736,688	3,666,556(f)
Public Works Canada Toronto Ont**.....	Construction of the new office laboratory Ont	11,976,700		11,976,700*(f)
Roman Equipment Service (1973) Ltd Regina Sask	Red River pump well and intake Man.....	260,000		252,415(f)
Roy & Associés Montreal Que**.....	Consultative engineering—Laboratory Que.....	322,000	3,609	246,003
N J Schuller London Ont	Office laboratory Ont.....	1,039,654	415,855	788,210
Stuart Olson Construction Inc Saskatoon Sask	Water treatment plant expansion Sask	3,119,121	177,031	177,031
Tétreault Parent Languedoc Saskatoon Sask**.....	Office/laboratory Que.....	1,425,000	70,134	1,386,865*
Underwood McLellan Ltd Winnipeg Man**.....	Feed mill Alta	413,850		410,818(f)
Ursel Construction Ltd Saskatoon Sask.....	Water treatment plant expansion Sask	1,739,915	881,697	881,697
Wapell Construction Co Ltd Regina Sask.....	Sewage treatment facilities Sask.....	993,368	45,704	958,661*
Young & Wright Toronto Ont**.....	Animal pathology laboratory Ont.....	464,497	42,497	311,998(f)
CANADIAN FORESTRY SERVICE PROGRAM				
\$11,901,540				
Bomac Construction Saskatoon Sask**.....	Construction of forest nursery irrigation pumphouse—Big River Sask	384,309	73,574	384,309*(f)
Cana Construction Victoria BC**.....	Office/laboratory BC	7,998,479	4,207	7,990,480*(f)
Erskine Building Corp Toronto Ont**.....	Additions and alterations to Great Lakes Forest Research Centre Ont.....	11,047,501	159,554	11,047,501(f)
Gauthier Guite & Roy Ste Foy Que**.....	Laurentian Forest Research Centre Que	2,441,676	513,798	2,218,683
George Stone & Sons Sault Ste Marie Ont**.....	Upgrading of existing laboratories at Great Lakes Forest Research Centre Ont.....	1,529,000	1,276,433	1,529,000*(f)
Hervé Pomerleau Quebec Que**.....	Laurentian Forestry Centre Que.....	2,487,503	1,498,538	1,498,538
Humbolt Lumber Mart Humbolt Sask**.....	Construction of forest nursery cold storage building—Big River Sask	1,807,459	979,112	1,807,459(f)
Janin Construction Quebec Que**.....	Phase IV, Laurentian Forest Research Centre Que.....	10,966,892	5,531,388	9,519,187
Pele Construction Co Winnipeg Man**.....	Construction of 2 greenhouses w/headerhouse for seedling program Man	513,303	11,603	513,303(f)
Perry Short Consultant Sault Ste Marie Ont	Great Lakes Forest Research Centre Ont.....	1,450,000	136,406	1,372,812(f)
Wade Williams & Partners Victoria BC.....	Office/laboratory BC	1,430,000	20,596	1,397,883(f)
CANADIAN GRAIN COMMISSION PROGRAM				
\$500,712				
Public Works Canada Ottawa Ont	Thunder Bay facilities renovations Ont.....	410,000	196,717	408,404*(f)
Canadian Dairy Commission \$13,501				
COMMUNICATIONS \$2,177,316				
Department \$2,174,790				
COMMUNICATIONS AND CULTURE PROGRAM \$2,174,790				
Massicotte Bros Construction Ltd Vanier Ont**.....	Bay 3, addition to David Florida Laboratory Ont.....	2,580,254		2,550,954(f)
Massicotte Bros Construction Ltd Vanier Ont**.....	West side addition to David Florida Laboratory Ont	1,462,673	815,262	1,324,525(f)
681344 Ontario Inc Ottawa Ont**.....	West side addition to David Florida Laboratory Ont		138,148	138,148(f)
National Museums of Canada \$2,526				
ENERGY, MINES AND RESOURCES \$1,141,993				
Department \$1,141,993				
ENERGY PROGRAM \$94,945				
MINERALS AND EARTH SCIENCES PROGRAM				
\$1,047,048				
Brunet Ed et Fils Hull Que**.....	Fit-up eastern tracking satellite Que	495,242		495,242(f)
Erskine Building Corporation Toronto Ont**.....	Construction of Elliot Lake Research Centre Ont	5,038,036	22,915	5,038,035
Gugula Smedley and Barban Architects and Engineers Sault Ste Marie Ont**.....	Design consultants—Elliot Lake Research Centre Ont....	599,500	6,390	560,782
Mirtren Contractors Ltd Calgary Alta**.....	Core storage addition Alta	1,409,873		1,372,677(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
ENVIRONMENT \$34,995,418				
Department \$34,995,418				
ENVIRONMENTAL SERVICES PROGRAM				
\$4,567,993				
Antler Construction Ltd Edmonton Alta**	Construction of office and warehouse YT	479,912	416,275	416,275
Les Entreprises Guy Letarte Inc Beauport Que**	Moving of meteorological station Que	1,196,171	1,255	1,196,171(f)
HN Construction Ltd Toronto Ont**	Renovation of main computer room Ont	293,319	71,872	293,319(f)
101430 Canada Inc Westmount Que**	Pre-tender of an uninterrupted power system Que	1,567,880	119,834	1,567,880
101430 Canada Inc Westmount Que**	Uninterrupted power supply system—Job site organization Que	876,055	100,779	876,055
Pan Western Construction Ltd Saskatoon Sask**	National Hydrology Research Institute Sask	12,691,484	674,385	12,691,484
PARKS CANADA PROGRAM \$30,427,425				
Argus Installations Ltd Vancouver BC	Construction of sewage treatment plant Alta	4,079,487		4,079,487
Bay Developers Ltd Corner Brook Nfld**	Bridge renovations Nfld	678,473	555,539	555,539
Gerald Best Excavating Ltd Lansdowne Ont	Wharf reconstruction Ont	303,468	97,436	303,468(f)
Caminiti Construction Ltd Montreal Que	Landscaping at Lachine Canal Que	807,306		807,306*(f)
Collier Pavey Construction Canmore Alta	Construction of washroom facilities Alta	378,034		378,034(f)
Construction Lane (1982) Inc Longueuil Que	Repair of bridge Que	1,407,091		1,407,091(f)
Construction Maurice Desrosiers Rimouski Que	Construction of interpretation centre Que	1,622,956		1,622,956(f)
Construction Pisapia Limitée Montreal Que	Construction of bridge Que	1,653,518	1,482,321	1,653,518
Curran & Briggs Ltd Summerside PEI	Redevelopment of Stanhope day use area PEI	568,622	106,483	462,139*(f)
Dalcon Inc Quebec Que	Stabilization of Bastion des Ursulines and Courtine Esplanade Que	3,263,760	1,610,322	1,967,012
Danric Construction Ltd Cranbrook BC	Rehabilitation of campground BC	348,399	348,399	348,399(f)
Fenka Construction Ltd Airdrie Alta	Construction of staff housing units Alta	847,837	234,376	847,837
Gillett Construction (Calgary) Ltd Calgary BC	Water improvements Alta	1,842,192		1,842,192
Guenther's Landscaping Service Ltd Banff Alta	Tent campground rehabilitation Alta	391,247	288,568	391,247(f)
Handy Andy Construction Ltd Edmonton Alta	Construct houses and storage building Alta	857,000	800,114	800,114
Ikey Partnership Regina Sask	Architectural design for contemporary facilities Sask	251,210	15,821	232,595*
JRB Construction Ltd Gloucester Ont	Kilmarnock Lock reconstruction Ont	721,892		721,892*(f)
KER Pipeline Ltd Calgary Alta	Water improvements, chlorination building Alta	874,320		872,669*
Maple Engineering and Construction Canada Ltd Brampton Ont	Reconstruction of Young's Point dam Ont	1,429,345	53,810	1,429,345(f)
Martells Construction Ltd North Sydney NS**	Road reconstruction NS	4,440,049	2,627,963	3,796,878
D W Matheson & Sons Contracting Ltd Little Narrows NS**	Road emergency rock stabilization NS	633,255	63,755	633,255*(f)
D W Matheson & Sons Contracting Ltd Little Narrows NS**	Road paving NS	250,348	250,348	250,348(f)
McNally Contractors Ltd Lethbridge Alta	Waterton Avenue redevelopment Alta	372,014	141,005	141,005
McNamara Construction Ltd St John's Nfld	Grading and drainage of highways Nfld	3,255,712		3,255,712(f)
Modern Construction Ltd Moncton NB**	Pavement repairs NB	610,935	610,935	610,935
Newfoundland Department of Transportation St John's Nfld	Highway paving Nfld	442,400	442,400	442,400
O'Brien Contracting Canada Ltd Airdrie Alta	Fiddle River redevelopment Alta	442,439	120,456	442,439(f)
PCL Maxam a joint venture Saskatoon Sask**	Design and Construct new maintenance facility Sask	5,696,900	2,800,151	3,062,515
PCL Maxam a joint venture Saskatoon Sask	Construction of VRC maintenance building Sask	2,883,718	16,163	2,883,718*(f)
Penney Construction Co Ltd St John's Nfld**	Pavement repairs Nfld	319,732	319,732	319,732(f)
Province of British Columbia Victoria BC	Acquisition of lands/timber interests, Pacific Rim BC	25,000,000	8,000,000	8,000,000
Ron Engineering and Construction (Eastern) Ltd Ottawa Ont	Reconstruction of Nicholson's Lock 19 Ont	743,372	56,271	743,372*(f)
Skiftun Construction Ltd Prince Albert Sask	Construction of washroom and shower building Sask	425,930		424,610
Taplen Construction (1979) Ltd Ottawa Ont	Commissariat stores and lock control building renovations Ont	738,441	2,000	738,441*(f)
Tarad Industries Ltd Edmonton Alta	Single staff housing at Lake Louise Alta	2,248,187	1,451,128	1,451,128
Western Construction Co Ltd Stephenville Crossing Nfld**	Pavement repairs Nfld	737,501	737,501	737,501
West Kootenay Mechanical Ltd Trail BC	Heat recovery system BC	254,274		254,274
Youngs Construction Ltd Lourdes Nfld	Construction day use area Nfld	375,150	327,723	374,399
Zutphen Brothers Construction Ltd Port Hood NS	Restoration and repair NS	2,756,533	77,295	2,756,533(f)
EXTERNAL AFFAIRS \$32,358,218				
Department \$32,358,218				
CANADIAN INTERESTS ABROAD PROGRAM				
\$32,358,218				
Arriscraft Corporation Cambridge Ont	Supply marble slabbing, Chancery construction Washington DC USA	4,959,284	493,221	532,900

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Arthur Erickson Associates Toronto Ont.....	Design and construction of Chancery Washington DC USA	3,750,000		2,635,768(f)
Bylander Msr Corporation Cairo Egypt.....	Renovate Chancery Cairo Egypt	564,000		24,503(f)
Consortium CRS Ste-Foy Que.....	Supply and erect prefabricated Chancery Bridgetown Barbados	2,705,950		2,685,950
Diplomatic Corps Services Bureau Moscow USSR	Acquisition of land for Embassy Complex Moscow USSR	1,201,770		729,306
Diplomatic Services Bureau Beijing People's Republic of China.....	Construction of Embassy Complex Beijing PRC	14,192,513	8,304,789	8,304,789
Dubois Plumb & Associates Toronto Ont.....	Design and construction of Embassy Complex Beijing PRC	2,022,334		1,731,196(f)
Foundation Company of Canada Toronto Ont.....	Provision of material for Beijing Embassy Complex Beijing PRC	4,665,524	2,571,117	3,069,546
Hanscomb Consultants Toronto Ont.....	Design and construction of Diplomatic Complex Lagos Nigeria	882,000		467,725(f)
Hanscomb Consultants Toronto Ont.....	Cost and energy planning, Embassy Complex Washington DC USA	376,000		268,362(f)
Hunter & Partners London England.....	Chancery renovations (MacDonald House) London England	1,251,000		1,076,073(f)
Hyman Construction Co Washington DC USA.....	Construction of Chancery Washington DC USA	54,681,000	17,263,534	17,829,534
Kyle Stewart Ltd London England.....	Construction of Official Residence London England	1,435,000		1,395,416(f)
Kyle Stewart Ltd London England.....	Chancery renovation, MacDonald House London England	9,908,000	358,788	9,382,275*(f)
Laing Wimpey Alireza Riyadh Saudi Arabia	Chancery construction Riyadh Saudi Arabia	22,675,000		21,759,258(f)
Neish Owen Rowland & Roy Toronto Ont.....	Chancery construction Lagos Nigeria	2,968,000		2,186,512(f)
Perrazone Marc Architects Kinshasa Zaire.....	Construction of new Chancery Kinshasa Zaire	294,000		135,477(f)
Sankey Partnership Architects Toronto Ont.....	Design and construction, Diplomatic Complex Riyadh Saudi Arabia	3,468,000		3,419,416(f)
SBBM et SIX Construction Kinshasa Zaire.....	Chancery construction Kinshasa Zaire	1,695,333	1,163,863	1,163,863(f)
FISHERIES AND OCEANS \$44,599,319				
Department \$44,599,319				
A C Landry & Fils Ltée Caraquet NB**.....	Dredging marina NB	250,140		250,140(f)
Acadian Construction Ltd Associate Builders Ltd Joint Adventure Moncton NB**.....	Gulf Region Fisheries Centre NB	5,682,587	2,023,254	5,682,587
Aknor Construction Company Ltd Orillia Ont**.....	Breakwater construction Ont	588,969		588,969(f)
B & M Comeau Construction Co Ltd Little Brook NS**.....	Wharf reconstruction NS	357,400	357,400	357,400
Bay Chateau Construction (1981) Ltd Shippegan NB**.....	Electrical and mechanical services NB	746,964	114,948	746,964
BC Hydro Vancouver BC.....	Powerline construction, Nitinat Hatchery BC	800,000	689,701	689,701
Beausejour Management Ltd Caraquet NB**.....	Class B, dredging public wharf NB	1,021,146		1,021,146(f)
Beaver Marine Construction Ltd HNPS Halifax NS..	Dredging NS	410,500	163,030	163,030
Belmont Construction Ltd Burnaby BC**.....	Fisheries and Oceans laboratory construction BC	6,918,438	6,348,990	6,482,007
Bilco Construction Ltd Lantzville BC**.....	Dredging BC	758,726		758,726
Blunden Construction Ltd Halifax NS**.....	Fire and safety upgrading NS	382,996	302,911	382,996
Bondy E Excavating & Trucking Ltd Amherstburg Ont**.....	Construction, marina development Ont	920,089	36,500	920,089
CCM Construction (Nfld) Ltd St John's Nfld**.....	Wharf extension, phase 1 Nfld	460,303		460,303(f)
CCM Construction (Nfld) Ltd St John's Nfld**.....	Wharf reconstruction Nfld	341,229	56,422	341,229(f)
CCM Construction St John's Nfld**.....	Bait depot expansion Nfld	928,573	(716)	928,573*(f)
Cimco Industries Ltée Montreal Que.....	Manufacture conserving and ice making units Que	480,830		480,830(f)
Cimco Industries Ltée Montreal Que.....	Manufacture conserving and ice making units Que	2,115,370		2,115,370(f)
Cimco Industries Ltée Montreal Que.....	Manufacture conserving and ice making units Que	708,738		708,738(f)
Climair Inc Rimouski Que.....	Supply and install refrigeration systems for conserving ice Que	490,433		490,433(f)
Coffrage Ste-Foy (1984) Inc Fermont Que.....	Manufacture fish unloading, conserving and ice making systems Que	432,446		432,446(f)
Coffrage Ste-Foy (1984) Inc Mont-Joli Que.....	Manufacture fish unloading, conserving and ice making systems Que	764,636		764,636(f)
Comeau & Savoie Construction Ltd Caraquet NB**..	New marginal wharf NB	506,640	277,860	506,640(f)
Construction A Parisée Inc Sept-Îles Que**.....	Construction of fishermen's wharf Que	376,060		376,060(f)
Construction Canamot Inc Montreal Que**.....	Seaport (phase III) Que ⁽²⁾	8,604,548	1,399,079	8,604,548
Construction Fernand Landry Ltd Étang du Nord IM Que**.....	Repairs to the Coop wharf Que	434,615	428,615	428,615
Construction Jean et Robert Ltée Gascons Que**.....	Wharf installation (Block "E") Que	297,201		297,201(f)
Construction Jean et Robert Ltée Gascons Que**.....	Wharf installations Que	347,618	61,710	347,618(f)
Covex Inc Ancienne Lorette Que**.....	New fishing harbour Que	3,906,283		2,259,528
Curran & Briggs Ltd Summerside PEI**.....	Marginal wharf reconstruction PEI	400,894	355,753	355,753
D Robinson Contracting Ltd Nanaimo BC**.....	Rebuilding existing float BC	939,981		939,981(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Dean Construction Co Ltd Tecumseh Ont.....	Dredging Ont.....	262,529		262,529
Edward Collins Cont Ltd Jerseyside Nfld**.....	Breakwater extension Nfld.....	511,150	399,970	399,970
Égide Jean Inc Rimouski Que**.....	Wharf reconstruction Que.....	2,321,037	991,939	2,276,065
Elphège Arseneau Cap-aux-Meules IM Que**.....	Jetty against silt Que.....	470,089	150,750	470,089(f)
F W Sawatsky Winnipeg Man**.....	Water Treatment Freshwater Institute Man.....	1,795,649		1,795,649(f)
Fahey LD Construction Co Ltd Goose Bay Labrador**.....	Fishermen's Service Centre Building Labrador.....	1,893,576	68,943	1,861,683
Floyd's Construction Ltd Rocky Harbour Nfld**.....	Wharf reconstruction Nfld.....	307,965	272,138	272,138
Fundy Contractors Ltd Leonardville NB**.....	Reconstruct and repair wharf NB.....	762,398		762,398(f)
Gaffney Quebec Ltd Stratford Ont.....	Lakefront Promenade Park, marina breakwater, stage 4 Ont.....	523,391	523,391	523,391(f)
Gely Construction Inc Ste-Foy Que**.....	Wharf equipment (Block "A") Que.....	477,714		477,714(f)
Genra Construction Inc Quebec Que**.....	Construction of a breakwater Que.....	805,130		805,130
Gid Sacrey Ltd Mount Pearl Nfld**.....	Harbour development Labrador.....	442,531	55,236	442,530(f)
Grossi T & Son Construction Ltd Leamington Ont**.....	Construction, harbour building and service dock Ont.....	344,300		344,300(f)
Hervé Pomerleau Inc St Georges de Beauce Que**.....	Inferior level building, foundation and framework, phase V Que.....	7,771,343	115,651	7,735,167
Hervé Pomerleau Inc St Georges Ouest Que**.....	Plumbing joint filters/mechanical/electrical lifting equipment, waterproof membrane (Maurice Lamontagne Institute, phase 13) Que.....	1,625,968	200,000	200,000
Hervé Pomerleau Inc St Georges de Beauce Que**.....	Water reservoir (phase IV) Que.....	2,727,292	612,596	2,727,292
Hervé Pomerleau Inc St Georges de Beauce Que**.....	General works, phase VI Que.....	14,506,635	4,210,392	14,506,635
Hervé Pomerleau Inc St Georges de Beauce Que**.....	Works on the site and landscaping, Maurice Lamontagne Institute, phase 7 Que.....	1,967,760	780,127	1,967,760
Hervé Pomerleau Inc St Georges Ouest Que**.....	Paving (Maurice Lamontagne Institute, phase 11) Que.....	442,332	440,332	440,332
Hervé Pomerleau Inc St Georges Ouest Que**.....	Controlled atmosphere unit, (Maurice Lamontagne Institute, phase 12) Que.....	362,600	59,621	59,621
Hynes Construction Ltd Dunville PB Nfld**.....	Breakwater wharf extension Nfld.....	394,613		389,826(f)
Industries PBL Inc Cap-Rouge Que.....	Supply and install, on 21 sites, a protection metallic shelter for the ice machine Que.....	301,002		301,002(f)
J R Edgett Excavating Comox BC.....	Channels dyke and intake works BC.....	652,096	652,096	652,096(f)
La Compagnie GIW Inc Longueuil Que.....	Supply and install two ice silos Que.....	259,141		259,141(f)
Landry Construction Inc Natashquan Que**.....	Wharf equipment Que.....	281,135	33,582	281,135(f)
Landry Construction Inc Natashquan Cte Manicouagan Que**.....	Dredging of a fishing wharf Que.....	568,140		568,140(f)
Lemay Vican Inc Victoriaville Que**.....	Harbour improvements Que.....	2,537,756		2,537,756(f)
Les Constructions Gart Inc Laval Que.....	Base for an ice silo Que.....	258,166	30,000	258,166*(f)
Les Entreprises Kiewit Ltée Lachine Que**.....	Repairs to protection works Que.....	2,149,885	318,492	2,149,885(f)
M E C Richard Inc Havre-aux-Maisons Que.....	Manufacture fish unloading, conserving and ice making systems Que.....	715,609		715,609(f)
Marogna Bros Construction Ltd Prince Rupert BC**.....	Sourdough Bay marine station and launching pier BC.....	1,604,022	9,273	1,601,372(f)
Mosher & Rawding Enterprises Ltd Liverpool NS**.....	Wharf reconstruction NS.....	256,551	256,551	256,551
N & L Construction Ltd Stephenville Nfld**.....	Fishermen's Service Centre Nfld.....	924,891	1,820	924,891
Paul Martin Inc La Pocatière Que.....	Manufacture bait storage facilities Que.....	3,726,173		3,726,173(f)
Paul Martin Inc La Pocatière Que.....	Manufacture bait storage facilities Que.....	2,930,034		2,930,034(f)
Paul Martin Inc La Pocatière Que.....	Manufacture bait storage facilities Que.....	1,766,818		1,766,818(f)
Precision Builders (Windsor) Ltd Windsor Ont**.....	Marina development Ont.....	1,238,232	32,817	1,238,232
Quadra Construction Co Ltd Vancouver BC**.....	Harbour improvements to No 7 wharf, construction BC.....	451,560	114,833	451,560(f)
Quadra Construction Co Ltd Vancouver BC**.....	Floating breakwater replacement BC.....	907,471	859,316	859,316
Rocois Construction Inc Ange-Gardien Que**.....	Combined furnishing of laboratory and food services, Maurice Lamontagne Institute, phase 9 Que.....	1,071,106	931,368	1,071,106
Rosedale Construction Ltd Glovertown Nfld**.....	Breakwater extension (phase I) Nfld.....	375,531	195,000	195,000
Sass Manufacturing Limited Chatham Ont**.....	Installation of floats Ont.....	365,374		365,374(f)
Sintra Inc Montreal Que**.....	Harbour improvements Que.....	4,952,979		4,952,979
Solid Holdings Ltd Corner Brook Nfld**.....	Phase II, buildings, Fishermen's Service Centre Nfld.....	1,871,598	5,735	1,871,598
Straight Shore Construction Ltd Musgrave Harbour Nfld**.....	Wharf reconstruction Nfld.....	311,269	171,997	311,269
Time Construction Co Ltd St Bride's Nfld**.....	Reconstruct longliner wharf Nfld.....	734,308	36,099	697,317*
Veasey Banks Excavating Ltd Nanaimo BC**.....	Breakwater repairs and parking lot construction BC.....	509,864	77,314	509,864(f)
Voyageur Marine Construction Co Ltd Dorion Que**.....	Rubble mound breakwater NB.....	279,122	279,122	279,122(f)
W & A Contracting Campbell River BC.....	Spawning channel construction BC.....	623,908	623,908	623,908(f)
Youngs Construction Ltd Lourdes Nfld**.....	Breakwater repairs Nfld.....	300,527	175,197	175,197
Zutphen Brothers Construction Ltd Port Hood NS**.....	Rubble mound breakwater NS.....	2,092,764		1,993,682

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$61,825,957				
Department \$61,825,957				
INDIAN AND INUIT AFFAIRS PROGRAM \$43,065,017				
Aim Electric Ltd Saskatoon Sask**	Electrical system in a school Sask	251,770	102,686	251,770*(f)
Anaheim Construction Ltd Saskatoon Sask**	School water and sewer system, Beardy Okanasis Indian Reserve Sask	2,275,391	155,240	2,275,391(f)
Anaheim Construction Ltd Saskatoon Sask	Construction of firehall, Thunderchild Indian Reserve Sask	369,956	1,306	370,320(f)
Arnasson Industries Ltd Winnipeg Man**	Construction, school complex Man	2,274,731	673,665	2,019,346
Beacon Mechanical Construction Ltd Port Coquitlam BC**	School mechanical and electrical BC	685,797		593,480
R M Belanger Ltd Chelmsford Ont**	Sewage system construction Ont	5,857,007	4,441,980	4,441,980
Bird Construction Co Ltd Winnipeg Man**	School construction Man	4,201,590	3,539,386	3,539,386
Boless Inc Thetford Mines Que**	School construction Que	998,971	960,705	960,705
Construction Leclerc & Pelletier Inc Sept-Îles Que**	School construction Que	1,448,968	1,244,082	1,244,082
Construction Ondel Inc Beauport Que**	Central electrification Que	550,594	474,842	474,842
Cox Excavating Marine and General Contractors Tillsonburg Ont**	Construction of water supply system Ont	2,353,413	242,858	2,353,413*
Cox Excavating a Division of 349538 Ont Ltd Tillsonburg Ont**	Water and sewer system Ont	2,938,402	2,038,455	2,881,933*
Empire Iron Works Ltd Winnipeg Man**	Construction of steel erection Sask	335,360	22,000	22,000
Fincan Construction Ltd Sault Ste Marie Ont**	New school and septic system Ont	315,787		315,787(f)
Gafney Quebec Ltd Stratford Ont**	Ferry wharves construction Ont	1,138,510	1,138,510	1,138,510(f)
Hayward Burry Ltd Gloverton Nfld**	Water supply construction Ont	814,421	814,421	814,421(f)
K&T Contractors Raymore Sask**	Equipment rental for school Sask	399,449	389,449	389,449
Kingsgrove Construction Ltd Winnipeg Man**	Construction of a school and teacherage Man	9,704,038	2,955,642	9,388,516*
Kraft Construction Ltd Winnipeg Man**	Elementary school Man	1,893,786		1,893,786
Maritime Builders Ltd Sydney NS**	Construction of a school NS	1,228,000		1,228,000(f)
C A McDowell Centralia Ont	Pic Mober water supply system Ont	270,956	43,389	250,487(f)
Miners Construction Ltd Saskatoon Sask	Renovation, St Phillips school Sask	269,800		269,800(f)
Norco Plumbing and Heating Winnipeg Man	Construct fourplex teacherage Man	310,209	14,020	310,155
640788 Ontario Ltd Hearst Ont**	School addition construction Ont	550,880	550,880	550,880(f)
P&M Construction Edmonton Alta**	School construction Man	2,201,487		2,195,000
Pace Greentree Builders Inc Winnipeg Man**	School construction Man	2,340,969	32,782	2,340,969*
A K Penner and Sons Ltd Blumenort Man**	Construction of school addition Ont	6,717,825	123,279	6,717,825(f)
A K Penner and Sons Ltd Blumenort Man**	School complex Man	8,755,998	7,205,181	7,549,401
Hervé Pomerleau Inc St Georges Que**	School construction Que	2,302,878		2,206,123(f)
Protask Management Ltd Saskatoon Sask**	School complex Man	4,492,011	4,255,283	4,255,283
Public Works Canada Willowdale Ont**	School addition Ont	3,620,000		3,452,102(f)
Ring Contracting Ltd Parksville BC**	Site preparation BC	850,235		844,025
River North Construction Prince Albert Sask**	School structural rehabilitation Sask	399,029	399,029	399,029(f)
River North Construction Prince Albert Sask**	Construction of elementary school Sask	1,340,000	654,297	654,297
J Sid Corp Construction (previously reported under James Smith Band Heavy Construction) Melfort Sask**	Water and sewer Sask	590,000	9,583	574,559*
J Sid Corp Construction Melfort Sask**	Water and sewer Sask	261,000	139,189	254,363
R A Smith Plumbing and Heating Co Ltd Nanaimo BC**	School mechanical and plumbing BC	278,160	121,001	278,163*(f)
Square M Contractors Ltd Edmonton Alta**	School construction Sask	289,927	289,927	289,927(f)
Spring Point Management Ltd Kelowna BC	Construction of water and sewer system BC	962,260	962,260	962,260(f)
Stuart Olson Industrial Construction Ltd Saskatoon Sask**	Construction of water sewer treatment plant Sask	287,799	264,653	264,653
Transwest Roofing Ltd Surrey BC**	Roofing for school BC	258,757	70,788	258,237(f)
Volker Stevin Contracting Ltd Calgary Alta**	Water and sewer Sask	973,702		973,702*(f)
Verigin Construction Ltd Vancouver BC**	School complex Man	6,701,852	1,883,622	6,701,852
Wormald Fire Systems Calgary Alta	School sprinkler system Sask	279,935	258,678	258,678(f)
NORTHERN AFFAIRS PROGRAM \$18,760,940				
Antler Construction Co Ltd Prince George BC**	Highway reconstruction, km 255.1 to 264.6 YT	2,455,463	144,142	2,455,463*(f)
Deh Cho Corporation Ltd Fort Simpson NWT**	Clearing, grading and drainage Mackenzie-Wrigley Highway km 697.7 to 692.8 NWT	2,613,498	9,276	2,613,498*(f)
Deh Cho Corporation Ltd Fort Simpson NWT**	Mackenzie highway, subgrade km 679.7 to 687.5 NWT	2,644,437	2,232,531	2,644,437(f)
General Enterprises Construction Ltd Whitehorse YT**	Gravel crushing, stockpiling km 643 YT	574,110	5,113	574,110(f)
Hilbar-Rockline J V Vancouver BC	South Klondike Hwy km 41-67 YT	2,534,910	2,139,904	2,139,904
Hovatt Construction Ltd Yellowknife NWT	Little Buffalo Road bridge NWT	923,249	923,249	923,249(f)
Impact Industries Lacombe Alta	Dempster Hwy km 358, km 381, km 396 YT	568,870	516,314	516,314(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
E Lobe Contracting Whitehorse YT	Dempster Hwy reconstruction km 41-67 YT	3,172,192	3,172,192	3,172,192(f)
M & R Mechanical Construction Ltd Whitehorse YT**	Addition to Forestry Building YT	314,090	695	314,090*(f)
Melberg Verrico Contracting Ltd Whitehorse YT**	Klondike Highway, km 105.7 to 116.7 YT	999,752		999,752(f)
Riverton Boat Works Ltd Riverton Alta	Ferry conversion NWT	2,176,252	2,002,152	2,002,152
Robinson Trucking Ltd Yellowknife NWT**	Mackenzie Hwy, km 656.6 and 692.1 NWT	379,915	379,915	379,915(f)
Rowes Construction Ltd Hay River NWT	Site work and concrete pad at Tanker Base NWT	267,440	254,196	254,196
RWK Construction Ltd Edmonton Alta**	Construction of Fort Smith Office NWT	501,576	6,840	501,576(f)
W A Soychuck Contracting Ltd Fort St John BC**	Clearing, grading and drainage of Highway km 190.3 to 207.8 NWT	2,720,986		2,712,986
Tower Arctic Ltd Montreal Que**	Construction of Frobisher Bay Office NWT	582,147		582,147(f)
Wescon Enterprises Whitehorse YT	Dempster Hwy, km 67 to 80 and km 84 to 87 YT	2,564,508	5,145	2,564,508(f)
Wescon Enterprises Whitehorse YT	Dempster Hwy, km 50 to 67 YT	417,968	113,279	417,968(f)
NATIONAL DEFENCE \$162,256,596				
Department \$162,256,596				
DEFENCE SERVICES PROGRAM \$162,256,596				
Al-Jen Construction Ltd Collingwood Ont	Food services building extension Ont	5,500,369	1,057,578	1,057,578
Alberta Energy Co Ltd Calgary Alta	Construction and dual completion of development well Alta	302,800	6,895	227,887
Alta Surety Co (previously reported under A & A Special Construction Ltd) Montreal Que	Extension to Curtis Hall CFCSC Ont	4,519,439	2,403,235	3,176,944
Amtron Construction Inc St-Laurent Que	Construction of a computer room Que	259,249	233,136	259,249(f)
ATA Construction Ltd Norman Wells NWT	Satellite ground terminal foundations NWT	763,278	740,760	740,760
ATA Construction Ltd Norman Wells NWT	Satellite ground terminal foundations NWT	786,386	602,182	602,182
Atlas Construction Maritimes Ltd Fredericton NB	Access road Nfld	9,790,170	5,335,052	6,831,408
Bach-McDougall Eng & Contractors Ltd London Ont	Construct access road, foundation for an antenna and radome and supply and installation of prefabricated building Ont	338,422	261,590	338,422(f)
Bela Vista Homes Construction Ltd Medicine Hat Alta	Construct decontamination centre Alta	754,930	73,987	754,930(f)
Bic Enterprises Ltd Dartmouth NS	5 married quarters NS	485,649	349,373	485,649(f)
Black & McDonald Ltd Ottawa Ont	Approach lighting Alta	449,235	247,520	449,235(f)
Blunden Construction (1984) Ltd Halifax NS	Renovations to building NS	908,887	5,999	908,887(f)
Blunden Construction (1984) Ltd Halifax NS	Building renovations NS	1,805,898	12,399	1,805,898(f)
S Boyd Contracting Ltd Dartmouth NS	Aircraft wash facility NS	284,416	283,365	283,365
Boyd & Garland Construction Ltd Dartmouth NS	Design and construct 54 PMQs NS	4,090,690	8,000	4,090,690(f)
Braemar Developments Ltd Medicine Hat Alta	Contract 26 single quarters Alta	811,701	315,539	315,539
Brulé Construction Ltd Ottawa Ont	New Roman Catholic chapel Ont	1,019,996	748,643	972,061
Dwight Burley Construction Ltd Kemble Ont	Quarters building Ont	493,520	4,060	493,520(f)
Calor Mechanical Contracting Ltd Ottawa Ont	Renovations to various rooms Ont	658,289	31,389	658,289(f)
Cambrian Construction Ltd Montreal Que	Utilities and jetty improvements NS	272,589	272,589	272,589(f)
Campbell Construction Ltd Victoria BC	Above water warfare training centre BC	934,684	57,681	934,684(f)
Campbell Construction Ltd Victoria BC	Plumbing/welding shop extension BC	299,488	50,292	299,488(f)
Cana Construction Co Ltd Richmond BC	Construction of hospital and dental clinic BC	6,554,595	55,000	6,554,241
Cana Construction Co Ltd Richmond BC	Upgrade dockyard jetty service BC	3,964,988	206,090	3,964,061
Canada Fence & Pipe Ltd Calgary Alta	Security fence Alta	710,000	109,832	710,000(f)
Central Canadian Structures Ltd Fort Whyte Man	Garage addition to building Man	888,493	581,051	888,493(f)
Chubb Security Systems a Div of Chubb Industries Ltd Mississauga Ont	Upgrading fire detection and suppression system NS	1,049,593	87,358	1,049,593(f)
J D Coad Construction Co Ltd Trenton Ont	Additions and alterations to building Ont	377,517	9,888	377,517(f)
Construction G C P Inc Quebec Que	New sanitary installation Que	394,563	1,000	394,563(f)
Construction G C P Inc Quebec Que	Alterations and addition to guard house Que	554,604	151,637	151,637
Les Constructions René Bélisle Inc Limoilou Que	80 single quarters Que	2,374,559	1,352,354	1,352,354
Cote & Ryde Construction Ltd Ottawa Ont	Indoor weapons test range Ont	2,888,327	370,636	370,636
C Cottingham Construction Comox BC	Addition and alterations to CE Building BC	370,538	365,123	365,123
Cupido Construction Ltd Kingston Ont	Addition to CE Building Ont	411,096	391,297	411,096(f)
Les Déboisements Dufour Inc St-Félicien Que	Brush control of training area Que	693,185	474,577	693,185(f)
Delta Aggregates Ltd Delta BC	Building pre-load armoury BC	794,800	794,800	794,800(f)
Dineen Construction (Atlantic) Ltd Dartmouth NS	Canadian Forces hospital NS	18,341,450	313,092	18,341,450(f)
Dineen Construction (Atlantic) Ltd Dartmouth NS	Construct syncrolift extension NS	8,575,268	741,428	8,572,337
Ediltec Construction Inc Montreal Que	Megastructure—Swimming pool Que	894,689	38,356	894,689(f)
Elf Construction and Management Services a Div of Modern Cabinet Industries Ottawa Ltd Nepean Ont	Renovate for ceremonial guard and bands training Ont	1,181,498	18,955	1,173,178
Emmons & Mitchell Construction Ltd Kingston Ont	Sensitive information building Ont	325,031	319,075	319,075
Les Entreprises Québec Hab Ltée Quebec Que	New environmental simulation facility Que	646,518	607,929	607,929
Les Entreprises Québec Hab Ltée Quebec Que	Construct dental clinic Que	852,616	676,392	850,616

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Erskine Bldg Ltd Halifax NS	298 single quarters NS	6,425,877	4,996,233	6,243,761
Erskine Bldg Corp Toronto Ont	100 single officers' quarters Ont	3,377,490	2,623,419	3,272,457
Overall Construction Ltd Edmonton Alta	Paving Alta	345,772	343,110	343,110
Excavation de Chicoutimi Inc Chicoutimi Que	Construct cadet camp Que	260,440	200,893	200,893
Fanad Enterprises Ltd Waterloo Ont	New Administration and Training Building Ont	480,295	313,895	480,295(f)
Farmer Construction Ltd Victoria BC	Base construction engineering building BC	4,257,722	53,675	4,257,722(f)
Foundation Maritime a Div of The Foundation Co of Canada Ltd Eastern Passage NS	Utilities/jetty 8 improvements NS	18,033,076	39,301	18,033,076*(f)
Fraser-Brace Maritimes a Division of Pigott Construction Ltd Halifax NS	Construct Headquarters Building NS	15,063,932	2,129,619	14,950,197
Gardon Construction Ltd Winnipeg Man	RCA museum Man	474,646	38,481	474,646(f)
Garvey Construction Ltd Ottawa Ont	Renovate for quartering Ont	384,963	54,595	384,963(f)
The General Accident Assurance of Canada & Kelly Leduc Ltd Ottawa Ont	Supply of finished hardware Que	316,632		315,921
Genisag Construction (1985) Inc Chicoutimi Que	Construct liquid oxygen storage building and resurface road Que	385,114	382,287	382,287
Genisag Construction (1985) Inc Chicoutimi Que	Construct CF-18 warehouse Que	679,200		
Gil-Bern-Charles Corp Ltd Nepean Ont	Construction of military police building Ont	800,042	1,433	800,042(f)
Grand Falls Milling Co Ltd Grand Falls NB	Grand Falls armoury NB	499,176	498,250	498,250
Greyleith Engineering and Construction Ltd Ottawa Ont	Grounds maintenance building Ont	783,564	717,856	783,564(f)
Harbour Pile Driving Co Ltd Nanaimo BC	Relocate C-jetty Floats BC	329,885	109,428	109,428
Herb Bate Ltd Victoria BC	Sewage treatment facility BC	485,000	6,148	485,000(f)
Houle Electric Ltd Vancouver BC	Install electric heat BC	468,556	282,406	467,256
Les Immeubles P H B Enr Beauceville Que	Armoury site Que	673,410	473,410	473,410
J & M Electric Ltd Medicine Hat Alta	Install heat, fire alarm and pump monitoring system Alta	279,511	12,477	279,511(f)
J S A Construction Co Ltd North Bay Ont	Swimming pool and enclosure Ont	780,917	767,148	767,148
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	Construct Base maintenance facility Ont	11,470,923	1,391,829	11,442,819
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	Armoured vehicle building Ont	463,572	12,113	463,572(f)
Janin Bldg & Civil Works (1983) Ltd Toronto Ont	LETE main building Ont	13,626,908	1,364,613	13,561,982
Kaland Construction Ltd Calgary Alta	136 single quarters Alta	2,895,100	833,747	2,893,963
Kamrus Construction Ltd Don Mills Ont	Building Ont	2,156,482	1,283,483	2,103,454
Kerkhoff Construction Group Ltd Chilliwack BC	226 single quarters BC	3,909,656	732,516	3,891,916
E C King Contracting Div of Miller Paving Ltd Owen Sound Ont	Construct Bivouac site Ont	428,000	303,983	303,983
Kirkmount Builders Ltd Dartmouth NS	Renovate building NS	326,135	223,602	223,602
Laflèche Construction Ltd Dartmouth NS	OTTO fuel addition building NS	1,860,700	165,660	165,660
Lakh Construction Corp St Albert Alta	Missile maintenance shop addition Alta	400,350	25,541	400,350(f)
Laval Fortin Limitée Alma Que	Construct 100 MQs Que	7,878,878	7,078,734	7,078,734
Laval Fortin Limitée Alma Que	Long range radar installation NWT	27,056,907	10,288,388	10,288,388
Alain Lavoie Ltée Chicoutimi Que	Multi-use maintenance facility Que	6,816,147	50,442	6,816,147(f)
Lear Construction Services Ltd Calgary Alta	Vehicle wash bays Alta	1,105,904	69,619	1,105,904(f)
Liddell Contracting Ltd Victoria BC	Building third floor addition BC	530,725	83,588	526,496
Liddell Contracting Ltd Victoria BC	Facility buildings BC	317,674	309,118	309,118
Liddell Contracting Ltd Victoria BC	Building renovation BC	581,875	351,213	351,213
Lisgar Construction Co Div United Shelters Ltd Bolton Ont	438 single quarters Ont	8,200,308	5,736,712	7,976,824
D J Lowe (1980) Ltd Deep Brook NS	Boat repair/storage building NS	340,670	219,632	340,670(f)
Abel Madsen Enterprises Ltd Winnipeg Man	Boilers for two buildings Man	309,283	309,283	309,283(f)
Markus and Son Ltd Pembroke Ont	Fire hall extension Ont	276,142	154,573	276,142(f)
Markus and Son Ltd Pembroke Ont	Enlarge workshop building Ont	321,844	82,779	82,779
Massicotte Bros Construction Ltd Vanier Ont	Renovate building for ceremonial guard quartering Ont	345,071	37,700	345,071(f)
W G McDonald Construction Co Ltd Ottawa Ont**	Shielded room Ont	678,449	4,396	678,449(f)
M J B Excavating Ltd Medicine Hat Alta	Multi compartment ammunition building Alta	292,568	282,417	282,417
Michael Monteith Enterprises Ltd Orillia Ont	Officers' mess extension Ont	4,218,314	1,375,304	1,375,304
Multi-Ventures Ltd Tracy NB	Fire hall extension NB	320,088	298,264	298,264
Newklas Construction Canada Ltd Calgary Alta	Officers' quarters extension Alta	302,089	11,649	302,089(f)
R J Nicol Construction (1975) Ltd Ottawa Ont	Facility Ont	1,498,000		
Olivit Construction Ltd Maple Ridge BC	Boat maintenance building BC	251,554	4,627	251,554(f)
OMSAC Developments Ltd Calgary Alta	HMCS Tecumseh building Alta	5,370,623	3,951,380	5,275,792
Papirnik Construction Ltd Edmonton Alta	Building extension Alta	325,380	325,380	325,380(f)
PCL Civil Constructors Inc Edmonton Alta	Long range radar installation Nfld	20,149,669	5,694,012	5,694,012
PCL Construction Ltd Winnipeg Man	Construction of Aircom headquarters Man	19,660,159	1,272,137	19,633,174
PCL Constructors Western Inc Richmond BC	Service battalion armoury BC	5,798,000	403,896	403,896
PDI Structures (Ottawa) Inc Ottawa Ont**	Alterations to computer centre Ont	1,153,493	61,492	1,153,493
Pentagon Bldg Corp Ltd Edmonton Alta	General purposes vehicle garage Alta	754,957	314,470	754,957(f)
Perma Construction Ltd Victoria BC	Renovations to building BC	654,934	485,704	654,934(f)
J Euclide Perron Ltée Chicoutimi Que	Missile storage facility Que	800,041		

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
La Compagnie de Construction Gaston Picard Inc Charny Que.....	Construct 360 single quarters Que.....	8,447,076	4,347,641	8,331,491
Pillar Construction Ltd Vancouver BC.....	Maintenance building BC.....	499,000		
Prime Industries Victoria Inc Saanichton BC.....	Second and third floor building addition BC.....	388,752	150,053	150,053
Red Lake Construction Co Ltd Winnipeg Man.....	Renovate hangar metal shops Man.....	334,184	334,184	334,184(f)
D Robinson Contracting Ltd Nanaimo BC.....	Construct communication troop building BC.....	382,895	55,190	382,895(f)
Roscoe Construction Ltd Cambridge Station NS.....	Renovations to officers' mess NS.....	1,425,414	100,230	1,425,414(f)
R W K Construction Co Ltd Edmonton Alta.....	Extension to building Alta.....	397,367	276,245	397,367(f)
S & S Electric Ltd Chilliwack BC.....	Upgrade primary power distribution system BC.....	425,537	9,789	425,537(f)
Sagonaska Builders Ltd Belleville Ont.....	Extension to building Ont.....	483,411	21,521	483,411(f)
Sharcon Construction Reg'd Div of 369949 Ontario Ltd Ottawa Ont.....	All weather tank wash facility NB.....	782,484	2,075	782,484(f)
Simmchen Construction Ltd Moncton NB.....	Combined mess and kitchen facility NB.....	949,800	141,312	141,312
Smiths Construction Co Arnprior Ltd Arnprior Ont.....	Road modifications Ont.....	325,692	227,006	227,006
Solimec Ltd Rimouski Que.....	Naval Reserve site Que.....	850,000	850,000	850,000
Spanryle Ltd Ottawa Ont.....	Construct seasonal ablation buildings Ont.....	324,764	309,964	309,964
Spence Bros Construction Ltd Langley BC.....	Construct 3 bay garage BC.....	305,498	72,184	305,498(f)
St Lawrence Construction Ltd Beauport Que.....	Long range radar installations Nfld.....	26,457,132	12,006,872	12,006,872
Réal Ste-Marie Ltée Montreal Que.....	Brush control Que.....	956,620	888,337	888,337
Sun Construction Co Ltd Bedford NS.....	Landscaping and civil engineering work, Marcom HQs NS.....	846,413	794,942	794,942
Swagger Construction Ltd Abbotsford BC.....	Kitchen addition to building BC.....	358,760	5,036	358,760(f)
Swagger Construction Ltd Abbotsford BC.....	600 metre classification range BC.....	1,114,456	399,974	1,114,456(f)
Tarad Industries Ltd Edmonton Alta.....	Vehicle wash hardstand and addition to 500 man mess Alta.....	988,097	45,505	988,097(f)
Teknon Furniture Systems Inc Downsview Ont.....	Acoustical screens NS.....	684,837	684,837	684,837(f)
Tidewater Construction Co Ltd Lower Sackville NS.....	New Base fire hall NS.....	1,496,685	791,602	791,602
TRD Building Sales Ltd Medicine Hat Alta.....	DND school addition Alta.....	613,117	585,544	585,544
Union des Carrières et Pavages Limitée Charlesbourg Que.....	Outside services for simulation facility Que.....	343,615	209,292	343,615(f)
Universal Industries Ltd Lloydminster Alta.....	POL facility upgrading Alta.....	434,370	384,175	384,175
Construction J M Valle Inc Brossard Que.....	Construct ammunition storage facility Que.....	297,115	9,278	297,115(f)
Van Boxmeer Construction Co Ltd Lucan Ont.....	Extension to Roman Catholic chapel Ont.....	274,482	2,367	274,482(f)
D J Venasse Construction Ltd North Bay Ont.....	Heavy ground terminal facilities Ont.....	734,658	633,388	633,388
Vie-Bilt General Contractors Ottawa Ont**.....	Computer room renovations Ont.....	601,259	589,408	601,259
W V Wallans Contracting Ltd Carrying Place Ont.....	Lecture theatre addition Ont.....	410,463	408,064	408,064
Western Plumbing and Heating Co Ltd Dartmouth NS.....	Additional boiler NS.....	1,111,119	960,854	1,102,741
Westland Construction Ltd Winnipeg Man.....	Renovate part of building for CE Unit Man.....	1,180,482	1,160,121	1,160,121
George Wimpey (Canada) Ltd Toronto Ont.....	School of Administration and Logistics Ont.....	4,502,902	3,437	4,502,902(f)
A H Winter & Son Construction Ltd Victoria BC.....	Sewage treatment and disposal system BC.....	401,904	260,391	401,904(f)
514054 Ontario Ltd O/O Nordman Construction Co (previously reported under Central Perma Coatings Ltd) Barrie Ont.....	Renovate building Ont.....	345,774	1,885	345,774(f)
514054 Ontario Ltd O/O Nordman Construction Co Barrie Ont.....	Construct field kitchen building Ont.....	400,872	390,347	390,347
NATIONAL HEALTH AND WELFARE \$47,862,468				
Department \$47,862,468				
MEDICAL SERVICES PROGRAM \$18,748,715				
Agrena Arctic Ltd Peterborough Ont**.....	Construction of a nursing station NWT.....	1,856,153		1,856,153(f)
R Berg Construction Management Ltd Edmonton Alta**.....	Construction of a nursing station and residence NWT.....	1,457,982	221	1,457,982(f)
E D Brunet et Fils Ltée Hull Que**.....	Construction of a nursing station Que.....	796,000	317,149	317,149
Centre de Renovation PDG Inc Val d'Or Que**.....	Construction of a nursing station Que.....	251,148	130,188	251,148(f)
Con-Pro Industries (Man) Ltd Winnipeg Man**.....	Construction of a nursing station NWT.....	2,029,637		2,029,637*(f)
Construction J M Vallee Inc Brossard Que**.....	Construction of a nursing station Que.....	1,138,136	496,213	1,138,436
Cox Excavating Tillsonburg Ont**.....	Construction of a nursing station Ont.....	1,674,835	389,206	389,206
Paul Daoust Construction Ltd Ottawa Ont**.....	Renovation of a nursing station NWT.....	394,079	649	394,079(f)
Great Northwest Insulation Surrey BC**.....	Renovation of a nursing station and residence NWT.....	622,321	564,535	564,535
Hearn Stratton Construction Ltd Edmonton Alta**.....	Construction of a nursing station NWT.....	1,619,548	3,205	1,619,548(f)
Hembruff & Dambrowitz Ltd Matheson Ont**.....	Construction of a fourplex Ont.....	583,217		583,217(f)
Hembruff & Dambrowitz Ltd Matheson Ont**.....	Construction of a five unit single accommodation Ont.....	570,516		570,516
Lancet Construction Ltd Edmonton Alta.....	Renovation of a nursing station and residence NWT.....	1,616,833	1,366,606	1,366,606
Mardsen's Ltd Yellowknife NWT**.....	Construction of a nursing station and residence NWT.....	1,229,406	666	1,229,406(f)
Northern Systems Contracting Hearst Ont**.....	Repair of a hospital Ont.....	561,067	561,067	561,067
PCL Construction Ltd Yellowknife NWT**.....	Construction of a nursing station and residence NWT.....	1,383,396	476,743	1,383,396(f)
A K Penner and Sons Ltd Blumenort Man**.....	Construction of a nursing station Ont.....	1,227,264	1,227,264	1,227,264
P & M Construction Ltd Edmonton Alta**.....	Construction of a nursing station NWT.....	1,782,884	82,253	1,782,884(f)
Public Works Canada Ottawa Ont.....	Construction by day labour of a nursing station Sask.....	1,291,000	799,142	1,275,961

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Public Works Canada Ottawa Ont.....	Renovations by day labour of a nursing station Man.....	427,500		9,917(f)
Public Works Canada Ottawa Ont.....	Construction of a nursing station Man.....	492,660	492,660	492,660
Public Works Canada Ottawa Ont.....	Construction by day labour of a residence Man.....	805,432		707,737(f)
Public Works Canada Ottawa Ont.....	Renovations by day labour of a residence Man.....	805,731		582,842(f)
Southridge Construction St Albert Alta**.....	Construction of a nursing station and residence NWT.....	1,214,838	196,556	1,214,838
Tower Arctic Ltd Montreal Que**.....	Construction of a sixplex NWT.....	1,406,405	27,064	1,406,405(f)
Trade North Contracting Whitehorse YT**.....	Alterations and additions to a health centre YT.....	865,305	865,305	865,305(f)
Teeline Construction Ltd/Madsen's Ltd Yellowknife NWT**.....	Construction of a nursing station and residence NWT.....	1,561,256	1,561,256	1,561,256(f)
Tarad Industries Ltd Edmonton Alta**.....	Construction of a health service centre Alta.....	1,364,167	1,207,325	1,207,325
HEALTH PROTECTION PROGRAM \$9,560,398				
Cayouette et Saïa Architectes Montreal Que**.....	Architectural services—New containment facility and upgrade existing air handling systems Que.....	300,000	187,245	187,245
C D Davison Co Ltd Halifax NS**.....	Architectural and engineering services—Laboratory and office facility NS.....	835,000	81,999	271,140
Dunlop Farrow Aitken Cansfield Inc Toronto Ont**.....	Architectural and engineering services—New containment facility and upgrade existing air handling systems Ont.....	1,332,500	270,801	270,801
Mathers and Haldenby Architects Incorporated Toronto Ont**.....	Architectural and engineering services—Addition to Radiation Production Laboratory Building Ont.....	1,093,000	113,939	470,360
P C L Constructors Western Inc Winnipeg Man**.....	Construct laboratory and office facility Man.....	11,330,000	6,183,361	6,183,361
Unecon Partnership Vancouver BC**.....	Architectural and engineering services—Laboratory and office facility BC.....	881,692	98,271	881,692(f)
Voth Brothers Construction Ltd Abbotsford BC**.....	Construct laboratory and office facility BC.....	9,107,854	1,658,745	9,107,854
XV OLYMPIC WINTER GAMES PROGRAM \$19,553,355				
Cana Management Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	1,635,439	192,233	1,635,439
Cook Culham Montgomery Pederson & Valentine Calgary Alta**.....	Canada Olympic Park Alta.....	600,000		475,095
Elan Construction Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	1,516,240	1,514,240	1,514,240
Energroux Systems Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	597,953	574,483	597,953
The Foundation Company of Canada Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	2,901,345	2,868,210	2,868,210
GMD Muella Lifts Ltd Vernon BC**.....	Canada Olympic Park Alta.....	1,424,689	1,424,689	1,424,689
KVN Heavy Construction Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	7,093,729	835,276	7,054,785
Menac Electrical-Mechanical System Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	2,475,358	802,455	2,454,358
Newklas Construction Canada Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	4,934,476	1,248,344	1,248,344
Reid Crowther & Partners Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	1,250,000		1,142,442
Riverton Construction Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	2,467,919		2,435,449*
RW Landmark Construction Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	2,936,801	2,914,801	2,914,801
Sonmor Excavating Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	307,722	44,140	307,722
WA Stephenson Construction (Western) Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	1,175,754	1,175,754	1,175,754
WA Stephenson Construction (Western) Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	5,943,680	323,277	5,943,680
WA Stephenson Construction (Western) Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	856,460	854,210	854,210
Stone & Webster Canada Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	1,150,000		1,135,314
Stuart Olson Industrial Contractors Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	516,272	7,352	516,272(f)
Volker Stevin Contracting Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	3,681,068	304,287	3,601,046
Volker Stevin Contracting Ltd Calgary Alta**.....	Canada Olympic Park Alta.....	2,083,524	1,790,092	1,790,092
NATIONAL REVENUE \$1,325,282				
Customs and Excise \$1,322,362				
Mireau Construction Limited Abbotsford BC**.....	Construction of new facilities BC.....	637,678	52,155	52,155
M R B Contractors Fredericton NB**.....	Construction of a new Customs facility NB.....	414,000	192,429	349,607
Silcher Construction (1976) Limited Medicine Hat Alta**.....	Construction of new canopy, handicap washroom and ramp and restoration and reparation of two (2) residences Alta and Sask.....	255,992	544	255,941(f)
Taxation \$2,920				

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
PUBLIC WORKS \$541,824,203				
Department \$541,824,203				
SERVICES PROGRAM \$436,314,537⁽³⁾				
Alumicor Ltd Bedford NS	Window replacement, Government of Canada Building Annex NB	303,092		303,092(f)
Blackrock Construction Ltd Sydney NS	Renovations, Science Building NS	814,103		814,103(f)
Donalco Inc Scarborough Ont	Asbestos removal NB	696,388		696,388(f)
Dover Corporation Ltd Saint John NB	Upgrading elevators, Income Tax Building NB	274,933		274,933(f)
Lakeporte Construction Ltd Dartmouth NS	Site development, Shubenacadie Canal NS	317,877	317,877	317,877
J W Lindsay Enterprises Ltd Dartmouth NS	Roof replacement, Ralston Building NS	359,260		359,260(f)
Lundrigans Construction Ltd Dartmouth NS	Interpretive Center, Shubenacadie Canal NS	865,063	555,704	865,063
Maritime Builders Ltd Sydney NS	Interior/exterior improvements, Sydney Arts Building NS	544,500	57,106	57,106
Schurman Construction Summerside PEI	Improvements and space optimization PEI	401,515	17,660	401,515(f)
Trizec Equities Ltd Halifax NS	19th floor fit-up, Maritime Centre NS	1,205,581	506,344	506,344
ACCOMMODATION PROGRAM \$84,813,564				
Acco Canadian Materiel Handling Burlington Ont	Construction of "GEP" Que	4,435,522	1,000	4,435,522(f)
Alberto's Boutiques Ltd Vancouver BC	Lease fit-up, Sinclair Centre BC	769,709	636,173	636,173
Aman Building Corp Sherwood Park Alta	Government of Canada Building, renovate Alta	668,723	661,618	661,618
A Merge Construction Inc Laval Que	Renovations and repairs to building Que	580,311	336,886	336,886
Armenia Rugs Ltd Ottawa Ont	Place du Portage Phase 1, replace carpets Que	281,357	246,772	246,772
Arteco Concept Construction Inc Montreal Que	Addition to building Que	438,363	193,283	438,363*
Asbestos Covering Co Ltd Toronto Ont	Wellington Building, asbestos abatement Ont	267,870	252,740	252,740
Asbestos Covering Co Ltd Toronto Ont	Wellington Building, renovation to fire-proofing and ceiling Ont	273,127	273,127	273,127(f)
Bach-McDougall Engineers London Ont	Interior alterations Ont	250,487	105,933	105,933
Bach-McDougall Engineers London Ont	Technical evaluation Ont	831,844	831,844	831,844(f)
Bennett and Wright Ltd Ottawa Ont	Lester B Pearson Building, installations of sprinkler system Ont	1,168,742	842,588	1,168,742(f)
Black and McDonald Limited Ottawa Ont	Place du Portage Phase IV, installation of 400 kw UPS system Que	273,143		273,143(f)
Boilard & Boilard Inc Saint-David Que	Interior improvements and optimization of space Que	304,535	4,644	304,535(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up ground floor, phase I Que	308,411	101,486	308,411(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up ground floor Que	396,509	396,509	396,506(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up second floor Que	651,156	651,156	651,156(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up second floor Que	355,824	355,824	355,824
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up third floor Que	353,279	353,279	353,279
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up third floor Que	411,796	91,673	411,796(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up fourth floor Que	661,835	661,835	661,835
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up fourth floor Que	491,352	491,352	491,352
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, fit-up sixth floor Que	367,223	69,983	367,233(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, central cooling system Que	592,420	592,420	592,420(f)
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, computer system emergency power Que	377,324	377,324	377,324
Bourque Pierre et Fils Ottawa Ont	Louis Saint-Laurent Building, computer room support systems Que	1,117,358	1,117,358	1,117,358(f)
Ed Brunet et Fils Hull Que	Eastern track, satellite station Que	488,091	1,118	488,091(f)
Caminiti Construction Inc Montreal Que	Pump stations and guard houses Que	491,595	12,235	491,595
Campeau Corporation Montreal Que	Construction of complex Que	31,453,490	309,904	31,453,490(f)
Campeau Corporation Montreal Que	Construction of complex Que	11,697,145	463,369	11,697,145(f)
Consor Inc Hull Que	Parliament Hill, slope rehabilitation and planting Ont	336,010	64,160	64,160
Construction Genac Inc Ville Vanier Que	Fix-up second floor "GMC" Que	328,671	277,025	277,025
Construction L Grenier Inc Charlemagne Que	Rejoining brick and stone Que	315,031	315,031	315,031(f)
Construction Paval Inc Saint-Léonard Que	Fix-up, phase "B" Que	18,005,554	3,930,190	3,930,190
Construction Pic IX Inc Montreal North Que	Renovation Que	654,033	403,599	637,403
Construction Roger Blouin Inc Vanier Que	Exterior of a federal building Que	2,908,536	2,016	2,908,536
Construction Valbrice Inc Saint-Léonard Que	Refit of office space Que	1,656,842	1,632,771	1,632,771
Crawford & Murray Electric Ltd Operating as C & M Electric Nepean	Plouffe Park, new electrical distribution Ont	468,526	468,526	468,526(f)
DIBCO Underground Limited Mississauga Ont	New utility tunnel, Chateau Laurier to Connaught Building Ont	796,385	796,385	796,385
Dorn Construction Ottawa Ont	Alterations Ont	7,748,661	7,748,661	7,748,661
Duron (BC) Ltd Burnaby BC	Replace roof, Taxation Data Centre BC	581,609	530,345	530,345
Eastern Construction Co Ltd Toronto Ont	Renovations/additions Ont	31,204,030	13,257,837	13,257,837
Ellis-Don Ltd Vancouver BC	Heritage redevelopment, Sinclair Centre BC	28,271,171	3,466,648	28,271,171*

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
E Lobe Contracting Ltd Whitehorse YT	Highway construction, Alaska Highway BC	5,907,701	3,221,400	3,221,400
Exco Construction Ltd Prince George BC	Highway construction BC	4,317,286	4,311,951	4,311,951(f)
Falla Construction Ltd Hamilton Ont	Renovations for CEIC Ont	511,455	3,925	511,455*(f)
Franki Canada Ltd Mount-Royal Que	Installation of boxes Que	1,109,372		1,109,372(f)
Gabriel Savard Inc Chicoutimi Que	Landscaping Que	541,147	70,351	541,148(f)
Gateway Building Supply Limited Thunder Bay Ont	Renovations Ont	822,307	674,254	822,307(f)
Grinnell Fire Protection Systems Co Ltd Ottawa Ont	La Promenade Building, fire protection improvements Ont	295,906		295,906
Guelpha Construction Ltd Courtenay BC	Renovations, Federal Building BC	2,452,969	878,746	2,452,969(f)
Hearn Stratton Construction Edmonton Alta	Animal inspection and quarantine Alta	865,215	480,924	865,215(f)
Hector Lang Construction (Yukon) Ltd Whitehorse YT	Cracker Creek, culvert and approaches, Alaska Highway YT	281,715	281,715	281,715(f)
Hervé Pomerleau Inc St-Georges de Beauce Que	Renovation and transformation Que	21,136,940	16,385,742	18,719,378
Impact Industries (Western) Ltd Lacombe Alta	Crushing and stockpiling, Alaska Highway BC	514,180	421,192	421,192
Janin Construction Inc Quebec Que	New building Que	1,850,333		1,850,333(f)
Kamrus Construction Ltd Don Mills Ont	Acquifer thermal energy storage Ont	1,597,567		1,471,762
Kentron Construction Ltd Kitimat BC	Crushing and stockpiling, Alaska Highway BC	318,545	318,545	318,545
J Lewin Inc Montréal Que	Fix-up, phase "B" Que	544,000		544,000
La Commission Scolaire Régionale de l'Outaouais Hull Que	Purchase of school Que	26,288,426	1,304,232	16,832,744
Les Constructions Deschênes Ltée Aylmer Que	Reconstruct entrance and roadways Que	253,278	(767)	253,278(f)
Les Pavages de Nicolet Inc Saint-Grégoire Que	Renovations to Vieux-Port Que	1,627,907	1,590,200	1,590,200
Les Terrassements de Jonquière Chicoutimi Que	Renovations to Vieux-Port and landscaping Que	422,346	422,346	422,346
Lionel Maldemay et Fils Ltée Gaspé Que	Renovation of federal building Que	795,955	217,955	795,958(f)
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions Ont	2,580,254		2,580,254
Massicotte Bros Ltd Vanier Ont	David Florida Laboratory, additions Ont	1,528,197	815,262	1,324,525
Massicotte Bros Ltd Vanier Ont	Rideau Hall, main kitchen renovations Ont	527,580	1,333	527,580(f)
Massicotte Bros Ltd Vanier Ont	Wellington Building, alterations Ont	1,163,531	702,409	1,163,531(f)
Master Plumbing & Heating Co Winnipeg Man	Fire safety upgrading, Federal Building Man	313,580	313,580	313,580(f)
S McNally and Sons Limited Hamilton Ont	Extension of steam and chilled water-mains Ont	4,049,330	32,307	4,049,330(f)
Mount Royal Concrete Floor Ltd Nepean Ont	Place du Portage Phase I, waterproofing podium Que	294,786	294,786	294,786
Claude Morin Inc Montréal Que	Renovation of Physical Education Building Que	981,282	31,349	981,282(f)
Murphy and Morrow Ltd Aylmer Que	Place du Portage Phase IV, general office renovations Que	1,343,265	90,707	1,341,049
New Dimension Building Products Edmonton Alta	Replace windows NWT	330,105	11,953	330,105(f)
New Dimension Building Products Edmonton Alta	Window replacement NWT	278,555	278,555	278,555(f)
Northal Construction Ltd Montreal Que	Renovation and transformation Que	2,955,963	496,704	2,955,963
P & M Construction Ltd Edmonton Alta	Building construction NWT	3,896,307	1,696,436	3,892,867
Precision Manufacturing Inc Lachine Que	Louis Saint-Laurent Building, supply and install screens Que	415,995	403,681	403,681
Precision Manufacturing Inc Lachine Que	Louis Saint-Laurent Building, supply and install screens Que	1,069,300	81,139	1,056,511
RAHM Construction Ottawa Ont	National Research Council, Chemistry Building, additions Ont	3,914,866	614,707	3,914,866*
RAHM Construction Ottawa Ont	Sir Alexander Campbell Building, conversion Annex "C" Ont	1,911,656	117,669	1,911,656
Rampart Enterprises Limited Toronto Ont	Scarborough (lease-purchase) Ont	3,068,882	216,099	3,068,882(f)
Rescon Construction Ltd BC	Agriculture inspection facility BC	405,248	16,080	405,248*
Structure Ediltec Inc Montreal Que	Foundation and framework Que	3,060,220	1,619,332	2,967,020
Sunan Houseman Ltd Waterloo Ont	Place du Portage Phase IV, supply and install screens Que	387,337	379,777	379,777
Thomas Fuller Construction Co Ltd Ottawa Ont	Construction of National Aviation Museum Ont	17,099,017	1,189,483	17,099,017
Thor Construction Calgary Alta	Building renovations Alta	286,422	15,909	286,422(f)
312630 British Columbia Ltd Kamloops BC	Crushing and stockpiling aggregates, Alaska Highway BC	278,359	278,359	278,359(f)
Tony Leite Roofing & Sheet Metal Ltd Mississauga Ont	Parliament Hill, Centre Block, re-roofing Ont	762,000	446,846	446,846
Vipond Automatic Sprinkler Co Ltd Nepean Ont	Supreme Court Bldg, upgrade fire emergency and life support systems Ont	555,406	3,497	555,406(f)
Vipond Automatic Sprinkler Co Ltd Nepean Ont	Conference Centre, new sprinkler and fire alarm system Ont	751,936	38,839	38,839
Voth Brothers Construction (1974) Ltd Abbotsford BC	Pacific Highway, border crossing, phase 3 BC	9,237,485	58,055	9,237,485*(f)
GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$5,345,656				
Construction Roger Blouin Inc Vanier Que	Interior envelope and division Que	4,243,647	360	4,243,647(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$335,236				
Gafney Quebec Limited Stratford Ont	Inspect/investigation Ont	461,594	456,894 ⁽⁴⁾	456,894
Northern Construction Co Ltd Vancouver BC	Esquimalt graving dock, rehabilitation of south landing wharf BC	8,542,294		8,542,294 ^(f)
Simard and Beaudry Inc Montreal Que	Reconstruction of floating caissons Que	3,875,976		3,875,976 ^(f)
LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM \$15,015,210				
Arctic Construction Ltd Fort St John BC	Highway construction, Alaska Highway BC	547,868	391,067	391,067
Banff Horticultural Services Banff Alta	Hydro seeding and fertilizing, Trans-Canada Highway Alta	393,404	393,403	393,403 ^(f)
Drain Bros Construction Ltd Blairmore Alta	Highway construction, Trans-Canada Highway Alta	1,958,450	23,523	1,958,450 ^(f)
Fedderson Engineering Ltd Calgary Alta	Highway construction Alta	585,212	39,987	585,212 ^(f)
Geddes Construction Ltd Kelowna BC	Highway construction Alta	4,872,259	29,396	4,872,259 ^(f)
Geddes Contracting Ltd Kelowna BC	Highway construction Alta	2,428,886	1,350,159	1,350,159
Graham Construction Ltd Calgary Alta	Bridge construction Alta	637,103	(2,431)	637,103 ^(f)
Graham Construction Ltd Calgary Alta	Underpass construction Alta	584,690	7,368	584,690 ^(f)
Hebert Trucking Ltd Prince George BC	Crushing and stockpiling, Alaska Highway BC	1,573,010		894,265
Hydramach Crane Ltd Nisku Alta	Highway construction Alta	1,838,474	16,657	1,838,474 ^(f)
Impact Industries (Western) Ltd Lacombe Alta	Alaska Highway, crushing and stockpiling aggregates BC	1,195,162		1,195,162 ^(f)
Lahrman Construction Ltd Calgary Alta	Asphalt surface and highway construction, Trans-Canada Highway Alta	3,766,400	750,077	3,766,400 ^(f)
Miann Construction Ltd Prince George BC	Alaska Highway, construction BC	3,872,055	16,884	3,872,055 ^(f)
Sherwood Park Paving Ltd Sherwood Park Alta	Improvements to entrance Alta	606,198	(2,432)	603,766 ^(f)
Spring Point Management Kelowna BC	Alaska Highway, construction BC	3,646,145	62,906	3,644,045 ^(f)
SCIENCE AND TECHNOLOGY \$11,670,071				
National Research Council of Canada \$11,670,071				
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM \$11,670,071				
Black & McDonald Ottawa Ont	Installation of Refrigeration Plant to Bldg M-17 Laboratory Ont	499,279		499,279 ^(f)
Bregman and Hamann Ottawa Ont**	Extension to Bldg M-14 Laboratory Ont	637,000	169,839	627,481
Construction Château St-Marc Inc Montreal Que** ..	Biotechnology Que	22,642,455	2,210,509	22,642,455 ^(f)
David Dimacopoulos Edward Montreal Que**	Biotechnology Que	2,387,000	236,595	2,322,317
Elf Construction and Management Services Ottawa Ont	M10, altitude test facility Ont	618,145	24,560	618,145 ^(f)
Erskine Building Corp Toronto Ont**	Extension to Biological Science Laboratory Bldg M-14 Ont	5,571,772	3,539,401	3,539,401
Ferguson Folstad & Friggstad Saskatoon Sask**	Biotechnology Institute Sask	375,000		353,849 ^(f)
Thomas Fuller Construction (58) Company Ltd St-John's Nfld**	Phase II and III, Arctic Vessel Research Facility Nfld ...	34,185,094		34,185,094 ^(f)
GBR & MMP Architects Collaborative Winnipeg Man**	Institute of Manufacturing Technology Man	2,000,000	87,510	1,864,232
V K Mason Construction Ltd Winnipeg Man**	Construction, Institute for Manufacturing Technology Man	18,693,536	281,693	18,693,536
Massicotte Bros Construction Ltd Vanier Ont	North Wing Restoration, M-36 Ont	608,881	266,911	608,811 ^(f)
Ogilvie & Hogg Ottawa Ont**	Addition, Chemistry Bldg M-12 Montreal Rd Laboratory Ont	482,250	19,714	445,897
Ogilvie & Hogg Ottawa Ont**	Arctic Vessel Research Facility Nfld	4,904,843		4,907,843 ^(f)
Rahm Construction Ltd Ottawa Ont**	Addition to Building M-12, Montreal Rd Laboratory Ont	3,914,866		3,914,866 ^(f)
Trident Construction Ltd Winnipeg Man**	Construction of a Laboratory Man	1,805,237		1,805,237 ^(f)
SOLICITOR GENERAL \$116,103,768				
Correctional Service \$77,288,808				
Abcon Limited Kingston Ont**	Reclad exterior Bldg C-26 Ont	432,250		432,250 ^(f)
Adomi Construction Inc Edmonton Alta**	Regional waterline Alta	298,629	298,629	298,629 ^(f)
T A Andre & Sons (Ontario) Ltd Kingston Ont**	Modernize kitchen Ont	397,392	170,032	170,032
Atlantic Fabricators Quebec Inc St Pierre Que**	Temporary accommodation Ont	486,500	4,500	486,500 ^(f)
Atlas Construction Maritimes Ltd Fredericton NB** ..	Protective custody unit, maximum security institution NB	17,137,800	1,137,780	17,137,800
Atlas Construction Maritimes Ltd Fredericton NB** ..	Heating plant and gate NB	964,210	33,740	964,210 ^(f)
Ken Bangma Construction Company Limited Westbrook Ont**	Renovate main kitchen Ont	321,717		321,717 ^(f)
G Beaudet et Compagnie Ltee Warwick Que**	Expansion of RRC—Lot #2 Que	7,915,271***		7,917,227

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Cana Management Ltd Calgary Alta**	R-3 Recreation Building Alta	1,332,487	7,562	1,332,487(f)
Canadian Marconi Co Montreal Que	Perimeter intrusion detection system Sask	317,922	165,473	317,922(f)
Cavan Construction Ltd Edmonton Alta**	General design services Sask	8,626,962	9,476	8,626,962*(f)
Century Plumbing and Heating Ltd Chilliwack BC**	Kitchen construction BC	745,587	45,652	757,255
C J Services Ltd Truro NS**	Modification—Roads and fences NS	276,847	276,847	276,847
Construction Angem Inc Montreal Que**	Residential unit, Bldg "B", phase 1 Que	2,444,898	(600)	2,444,898
Construction & Pavage Portneuf Inc St Marc des Carrières Que**	Construction (exterior work, lot 10-2) Que	3,000,863	1,943,340	3,000,863
Construction Gaston Picard Inc Charny Que**	Construction (foundation, Main Bldg) Que	397,941		397,941
Les Constructions B L H Inc Sept-Îles Que**	Penitentiary construction Que	2,952,685	2,952,274	2,952,274
H R Doornekamp Construction Ltd Odessa Ont**	Straighten fence Ont	310,636	99,798	310,636(f)
Eastern Independent Telecommunications Ltd Brockville Ont	Telephone system Que	1,198,816	68,179	1,196,077*
Eastern Independent Telecommunications Ltd Brockville Ont	Telephone system Ont	392,421	301,573	389,293
Ediltec Inc Montreal Que**	Residential unit, Bldg "C", phase 1.7 Que	2,697,739		2,697,739
Emmons & Mitchell Construction Ltd Kingston Ont**	Emergency generator Ont	323,000	9,584	9,584
Entreprises Bon Conseil Ltee Ancienne-Lorette Que**	Penitentiary construction Que	17,606,663	5,566,791	5,566,791
Entreprises Bon Conseil Ltee Ancienne-Lorette Que**	Penitentiary construction Que	7,481,914	2,390,527	2,390,527
Les Entreprises Savino Inc Montreal Que**	Modification—Perimeter fence Que	956,889	917,000	917,000
Excavation de Chicoutimi Inc Chicoutimi Que**	Penitentiary construction Que	2,349,809	416,297	416,297
Forewest Construction Ltd Abbotsford BC**	Stage 1 of construction of medium security BC	1,376,900	11,311	1,376,901
Forewest Construction Ltd Abbotsford BC**	Regional Psychiatric Centre BC	637,918	637,918	637,918
Frenco Construction Ltd Abbotsford BC**	Redevelopment, stage 2 BC	489,661	494,875	494,875
G B C M Ltee Saint-Elie-d'Oxford Que**	Perimeter lighting Que	352,906	352,906	352,906
Gionet Construction Ltd Caraquet NB**	Site landscaping NB	2,727,700	1,938,985	2,727,700
Gionet Construction Ltd Caraquet NB**	Wastewater treatment facilities NB	920,377	7,070	920,377(f)
Greene Construction Ltd Drumheller Alta**	Building renovation Alta	2,719,015	2,719,015	2,719,015
Greene Construction Ltd Drumheller Alta**	Gatehouse upgrade Alta	253,738	253,738	253,738
Hi Lite Electric Ltd Moncton NB**	Electrical distribution NB	329,156		329,156(f)
Hillside Enterprises Ltd Moncton NB**	Perimeter fence NB	1,699,313	304,174	1,699,313(f)
Industrial Electrical Contractors Limited Weston Ont**	Upgrade fire alarm system Ont	769,000	734,000	757,000
James Kemp Construction Ltd Hamilton Ont**	Renovation—Replace door controls Ont	858,087	52,671	858,087(f)
JSI Systems Eng Ottawa Ont	Engineering services for projects in various provinces	928,000	86,163	927,279
LEC Mechanical Contractors Ltd Winnipeg Man**	Fire protection upgrading Man	412,765	17,059	412,765(f)
Lewin Kingston Division of Brousseau & Robidoux Enterprises Ltd Kingston Ont**	Hot water to cells Ont	392,803	259,363	392,803(f)
J W Lindsay Enterprises Ltd Moncton NB**	Fire protection system NB	305,556	189,996	189,996
Lundrigans Construction Ltd Saint John NB**	Living units—Maximum security institution NB	11,528,474	163,842	11,484,511
Lundrigans Construction Ltd Saint John NB**	Water reservoir NB	2,120,755	368,620	2,120,755
Martell Bros Sheet Metal Ltd North Vancouver BC**	Reroofing BC	260,350	260,350	260,350
MSE Engineering Systems Ltd Downsview Ont	Perimeter intrusion detection system—CCTV alarm assessment system, Collins Bay Institution Ont	254,854	2,834	254,854(f)
MSE Engineering Systems Ltd Downsview Ont	Install closed circuit television, Atlantic Institution NB	405,527	389,236	396,238
Newco Construction Ltd Moncton NB**	Steam and condensate distribution NB	844,461	844,461	844,461
Norco Industries Ltd Winnipeg Man**	Kitchen renovation Man	260,498	208,815	208,815
Northside Construction Ltd Red Deer Alta**	Lagoon expansion Alta	460,423		460,423(f)
Ontario Electrical Construction Co Ltd Toronto Ont**	Upgrade fire alarm system Ont	282,682	259,494	282,682(f)
Pan Western Construction Ltd Calgary Alta**	Construction—Living units Alta	11,795,585		11,795,585(f)
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (framework and concrete) Que	9,274,805	405,039	9,274,805
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (water reservoir and filtration) Que	926,063	5,658	926,063
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (general work, Bldg C 10, lot 8) Que	8,293,490	748,989	8,293,490
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (security fences and peripheral roads) Que	1,548,795	1,148	1,548,795
Herve Pomerleau Inc St Georges de Beauce Que**	Construction (general work, lot 9) Que	1,005,195	178,152	1,005,195
RCA Inc Ste Anne de Bellevue Que	Perimeter intrusion detection system/close circuit TV, Donnacona Institution Que	561,554	529,276	529,276
RCA Inc Ste Anne de Bellevue Que	Inmate call system, Donnacona Institution Que	420,097	415,097	415,097
RCA Inc Ste Anne de Bellevue Que	Install public address system, Atlantic Institution NB	432,614	397,114	397,114
RCA Inc Ste Anne de Bellevue Que	Install inmate cell call system, Atlantic Institution NB	312,607	292,107	292,107
RCA Inc Montreal Que	Perimeter intrusion detection system and closed circuit TV Que	276,222	14,456	276,222(f)
RCA Inc North York Ont	Closed circuit TV alarm assessment system Ont	303,012	3,513	303,012(f)
Rocais Construction Inc L'Ange Gardien Que**	Construction—General work, General Bldg Que	12,712,904	821,205	12,712,904
Senstar Corporation Kanata Ont	Perimeter intrusion detection system integration unit, Donnacona Institution Que	413,180	164,919	408,180

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system integration unit, Atlantic Institution NB.....	531,420	264,834	526,420
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system BC.....	367,864		367,864(f)
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Man.....	273,639	1,025	250,721*
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Ont.....	321,759	8,486	321,759*(f)
Senstar Corporation Kanata Ont.....	Inmate cell call fixed point security Alta.....	446,463	321	446,463*(f)
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Sask.....	389,449	192,810	389,449*(f)
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Ont.....	315,131	211	315,131*(f)
Senstar Corporation Kanata Ont.....	Perimeter intrusion detection system Que.....	324,109	11,402	324,109*(f)
Shannon & Sims Developments Edmonton Alta**.....	Maintenance Bldg additions Alta.....	496,460	9,299	496,460
Sidelco (1983) Inc Loretteville Que**.....	Fire alarm maintenance, lot 8C Que.....	394,000	40,525	394,000(f)
Tarad Industries Ltd Edmonton Alta**.....	Gatehouse alteration and addition Alta.....	838,593	838,593	838,593
Telesysteme National Ltee Ste-Foy Que.....	PA and limited call intercom system, Donnacona Institution Que.....	270,762	251,578	251,578
Toiture P Laurin Ltee Montreal Que**.....	Roof repair Bldg "U" Que.....	278,160		278,160(f)
Trend Construction Ltd Edmonton Alta**.....	Kitchen alterations Alta.....	2,482,795	25,556	2,482,795(f)
Western Bitulithic Ltd Edmonton Alta**.....	Roads Alta.....	654,411	653,688	653,688
Western Grater Contr Ltd Victoria BC**.....	Construction of facilities, William Head Institution BC..	528,439	209,607	528,439(f)
Royal Canadian Mounted Police \$38,814,960				
LAW ENFORCEMENT PROGRAM \$38,814,960				
Alberco Construction Ltd St Albert Alta**.....	RCMP subdivision Alta.....	2,337,666	2,015,087	2,015,087
Alberta Ltd (334070) Edmonton Alta**.....	RCMP complex Alta.....	296,786	282,703	282,703
Atlas Construction Maritimes Ltd Fredericton NB**.....	RCMP detachment NB.....	1,711,946	89,877	89,877
Herb Bate Ltd Victoria BC**.....	Compact detachment BC.....	771,911		771,911*
Black & McDonald Ltd Ottawa Ont**.....	Computer power installation Ont.....	272,805		272,805(f)
Bluebird Investments Ltd Grand Falls Nfld**.....	RCMP detachment Nfld.....	336,033		336,033*
Bluebird Investments Ltd Grand Falls Nfld**.....	RCMP detachment Nfld.....	758,417	685,899	685,899
Bomac Construction (1978) Ltd Saskatoon Sask**.....	RCMP detachment Sask.....	510,169	6,413	510,169(f)
S Boyd Contracting Ltd Dartmouth NS**.....	RCMP detachment NS.....	617,861	617,861	617,861
Burnetts Construction Ltd St John's Nfld**.....	RCMP detachment Nfld.....	357,430	2,213	357,430(f)
D G S Construction Company Ltd Surrey BC**.....	RCMP detachment BC.....	2,000,321	1,601,787	1,601,787
N D Dobbin Ltd St John's Nfld**.....	RCMP detachment Nfld.....	1,457,128	35,878	1,457,128
Doyle Construction Co Ltd Vancouver BC**.....	Steamline replacement BC.....	554,493	(2,463)	554,493(f)
Elliston Development Ltd St John's Nfld**.....	RCMP detachment Nfld.....	669,562	(300)	669,562*(f)
Emery Construction Ltd St John's Nfld**.....	Aircraft hangar Labrador.....	1,293,249	943,935	943,935
Yvon Godin Ltd Lower Neguac NB**.....	RCMP detachment NB.....	518,293	783	518,293(f)
Grinnell Fire Protection Ltd St Laurent Que**.....	Water sprinkler system Que.....	395,696	1,815	395,696*(f)
Gil Hansen and Co Calgary Alta**.....	RCMP detachment Alta.....	509,579	393,189	393,189
Gil Hansen and Co Calgary Alta**.....	RCMP detachment Alta.....	484,855	365,728	365,728
Hansen Construction Co Winnipeg Man**.....	RCMP detachment Man.....	688,698	(6,158)	688,698*(f)
Hearn Stratton Construction Ltd Edmonton Alta**.....	Married quarters NWT.....	284,655		284,655(f)
Hearn Stratton Construction Ltd Edmonton Alta**.....	RCMP detachment NWT.....	407,638	7,945	407,638(f)
Hearn Stratton Construction Ltd Edmonton Alta**.....	RCMP detachment NWT.....	409,730	6,999	409,730(f)
Jaemar Construction Canada Ltd Surrey BC**.....	RCMP married quarters NWT.....	295,573	10,205	295,573(f)
Key Engineering Ltd Delta BC**.....	RCMP Fairmont Complex BC.....	387,198	285,632	285,632
Kraft Construction Co (1978) Ltd Winnipeg Man**.....	Regional Headquarters Building Sask.....	15,550,549	7,537	15,550,549(f)
Lakh Construction Corporation St Albert Alta**.....	Detachment construction YT.....	793,150	541,600	541,600
L & R Construction Ltd Stewiacke NS**.....	RCMP, renovations NS.....	299,062	299,062	299,062
Lundrigans Construction Ltd Saint John NB**.....	Headquarter Building NB.....	17,472,332	12,030,062	13,086,264
Niagara Relocatable Building Ltd Grimsby Ont**.....	Training Centre Ont.....	1,782,997		1,782,997(f)
Norcan Construction 83 Inc Prince George BC**.....	RCMP detachment BC.....	596,325	534,799	534,799
Stuart Olson Industrial Ltd Calgary Alta**.....	RCMP subdivision renovations Alta.....	262,625	262,625	262,625
Olympic Construction Ltd St John's Nfld**.....	RCMP subdivision Nfld.....	2,715,691	25,969	2,715,691*
Omar Construction Ltd Surrey BC**.....	RCMP detachment BC.....	410,088	385,508	385,508
Oord's Construction Limited Agassiz BC**.....	RCMP detachment BC.....	389,665	295,970	295,970
Pace Greentree Builders Inc Winnipeg Man**.....	Detachment building Man.....	470,383	(153)	470,383
Pace Greentree Builders Inc Winnipeg Man**.....	Detachment building Man.....	709,092	7,353	709,092
PCL Constructions Western Inc Winnipeg Man**.....	Crime detection laboratory Man.....	5,676,271	446,493	5,676,271*
Penn-Co Construction Calgary Alta**.....	RCMP complex Alta.....	873,165	248,839	248,839
Percon Construction Mgmt Ltd Richmond BC**.....	RCMP detachment BC.....	394,928	(9,175)	378,567
Rada Construction & Mgt Ltd Calgary Alta**.....	RCMP detachment Alta.....	1,835,898	453,003	453,003
Red Lake Construction Company Ltd Winnipeg Man**.....	Detachment building Man.....	627,656	208	627,656
Rescom Construction Ltd Edmonton Alta**.....	RCMP detachment Alta.....	955,447	100,633	100,633
Richard & B A Ryan Ltd Edmonton Alta**.....	RCMP detachment Alta.....	624,121	4,679	623,950(f)
Saunders Howell & Co Ltd Carbonear Nfld**.....	RCMP detachment Nfld.....	1,040,451	69,207	1,034,209*
Spracklin's Bldg Supplies Ltd St John's Nfld**.....	Married quarters Nfld.....	1,147,212	662,164	662,164
Steinco Contracting Ltd Calgary Alta**.....	RCMP detachment Alta.....	546,713	530,669	530,669
J A Tate Construction Ltd Antigonish NS**.....	RCMP detachment NS.....	293,291	1,445	293,291(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Torontario Engineering Division of Torontario and Electrical Co Ltd Toronto Ont**	Interior alterations Ont	472,170	20,385	472,170
Tower Arctic Ltd Montreal Que**	Married quarters NWT	328,894		328,894(f)
Ron Vogel Construction Ltd Didsbury Alta**	RCMP detachment Alta	518,788	10,276	518,788(f)
Whites Construction Ltd Stephenville Crossing Nfld**	RCMP married quarters Nfld	277,879		277,879(f)
J C Wilson Construction Ltd Leaf Rapids Man**	RCMP detachment Man	813,338		813,338(f)
Winkler Building Supplies (1981) Ltd Winkler Man**	Housing units Man	514,806	507,067	507,067
TRANSPORT \$189,249,948				
Department \$189,249,948				
499168 Ontario Inc o/b Taurus Corp St Catharines Ont**	South pier repairs, stage 5 Ont	400,721	131,242	400,721(f)
Air Canada Dorval Que	Supply and installation of passenger loading bridges at Ottawa Terminal Building Ont	1,807,300	1,297,083	1,297,083
Airway Texturing & Insulation Ltd Edmonton Alta	Garage roof, Williams Lake Airport BC	362,257	362,257	362,257(f)
Aklavik Construction Ltd Aklavik NWT	Airport development NWT	392,900		323,948
Antigonish Construction Ltd Antigonish NS	Improve shale disposal site NS	622,650	203,587	203,587
ARC Enterprises 1976 Ltd Winnipeg Man	Air Terminal Building foundation repairs Man	536,992		511,103(f)
Argo Industries Kamloops BC	At complex site services, phase 2 at Kamloops Airport BC	2,030,600		2,030,600(f)
Armeco Construction Ltd Vancouver BC	Modification and expansion to Air Terminal Building at Victoria Airport BC	8,843,655	4,989,846	8,717,115
Arnott Construction Limited Collingwood Ont**	Disposal facility Ont	250,501	250,501	250,501(f)
Arnott MacPhail Associates Ltd Regina Sask	Contract administration and non-resident construction supervision for expansion of Air Terminal Building at Regina Airport Sask	1,776,000		1,332,336
Arrow Building Corporation Ltd Dartmouth NS	Replace Air Terminal Building NS	2,501,295	2,394,498	2,394,498
Arteco Concept Construction Inc Montreal Que	Redevelopment of airport, phase III Que	2,156,700	2,072,500	2,072,500
Asbestos Covering Co Ltd Toronto Ont	Removal and fireproofing materials replacement at Lester B Pearson International Airport Ont	827,853	827,853	827,853
ASL Paving Ltd Saskatoon Sask	Taxiways 'B' and 'C' Sask	421,243	276,546	276,546
Atco Construction Ltd Newcastle NB**	Renovation to existing transit shed NB	464,392	18,005	464,392(f)
Avalon Construction & Engineering St John's Nfld**	Approach reconstruction, wharf repairs Labrador	285,313		285,313(f)
B Lawrence Contracting Limited Kelowna BC	Rehabilitation main access road at Williams Lake Airport BC	287,733	287,733	287,733
B Lawrence Contracting Limited Kelowna BC	Apron expansion at Williams Lake Airport BC	452,548	452,548	452,548
BA Construction Ltd Regina Sask	Reconstruction of taxiway and apron at Regina Airport Sask	809,048		795,940
BA Construction Ltd Winnipeg Man	Phase II, apron construction at Winnipeg International Airport Man	799,276	784,285	784,285
Bailey Controls Division of Babcock and Wilcox Ind Inc Burlington Ont	Energy metering and generator combustion at Lester B Pearson International Airport Ont	290,791		290,791(f)
Baker Lake Contracting and Supplies Baker Lake NWT	New houses—Phase 2 NWT	499,683	499,683	499,683
Bau-Québec Ltée Brossard Que	Landscaping and signage works at Montreal International Airport Que	597,700		597,700(f)
Beaver Asphalt Montreal Que	Extension of perimeter road Que	314,497	314,497	314,497
Beaver Asphalt Ottawa Ont	Economy parking facility at Ottawa International Airport Ont	728,712	331,145	331,145
Beaver Asphalt Ottawa Ont	Gloucester Delta Park development at Ottawa International Airport Ont	1,181,467	388,139	1,083,280
Beaver Construction Co Ltd Richmond BC	Taxi 'N' connector and related work BC	700,624		700,624
Beaver Marine Construction Halifax NS**	Public wharf extension NS	1,298,837		1,298,837*(f)
Beaver Marine Construction Halifax NS**	Wharf reconstruction PEI	1,860,342	1,707,668	1,860,342(f)
Beaver Marine Construction Halifax NS**	Dredging NS	539,575	539,575	539,575
Beaver Marine Construction Halifax NS**	Ferry terminal, channel survey NS	277,699	277,699	277,699(f)
Beaver Marine Construction Halifax NS**	Dredging of entrance channel PEI	1,879,600		1,879,600*(f)
Beck Construction Ltd St John's Nfld**	Marine emergency duties training centre Nfld	3,640,423		141,106(f)
Bel Construction Limited Surrey BC	Drainage improvements at Vancouver International Airport BC	2,074,814	390,785	390,785
Bennett Mechanical Installations Ltd Hamilton Ont	Upgrade domestic water and fire distribution system—Phase 2 Ont	640,455	44,942	44,942
Birmingham Construction Ltd Hamilton Ont**	Construction—East port development wharf construction, stage I-D Ont	1,663,336		1,663,336(f)
Bernard & Gerard Lombard Ltd Weymouth NS**	Wharf improvements NS	473,750	360,050	360,050
Bird Construction Winnipeg Man	Regulator replacement at field electrical centre at Winnipeg Airport Man	362,983	199,155	328,955

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Bird Construction Winnipeg Man	Roadway landscaping and related work, phase V at Winnipeg Airport Man	1,307,170	1,232,371	1,232,371
Black and McDonald Ltd Ottawa Ont	Rehabilitation power distribution system Nfld	765,546	390,873	749,668(f)
BLH Construction Sept-Îles Que	Improvement to water system Que	740,300		740,300(f)
Bluebird Investments Ltd Grand Falls Nfld	Airfield lighting and related work at St Anthony Airport Nfld	357,824	129,210	346,437
Bluebird Investments Ltd Grand Falls Nfld	Re-roof portion of CSB and related work at the Deer Lake Airport Nfld	374,800		374,800
Bluebird Investments Ltd Grand Falls Nfld**	Storage shed at St Lawrence Nfld	667,100	175,000	175,000
Blue-Con Construction Inc London Ont	Construct sewer system at London Airport Ont	318,923	(14)	316,486(f)
Boless Inc Thetford Mines Que	Air Terminal, public parking Que	1,843,300		1,843,300(f)
Boless Inc Thetford Mines Que	Expand multi purpose building Que	696,900		717,700(f)
Bologna Construction Inc St Lambert Que	Maintenance garage Que	284,400		284,400
Bologna Construction Inc St Lambert Que	Garage and Air Terminal Que	484,100		484,100
Boyd and Garland Construction Dartmouth NS	Construct Air Terminal Building and related work at Charlottetown Airport PEI	4,702,621	57,792	4,695,227
Boyd and Garland Construction Dartmouth NS	Construct combined services building and related work at Yarmouth Airport NS	1,798,217	44,000	1,798,149
Bruno's Contracting (Thunder Bay) Ltd Thunder Bay Ont	Construction of runway extensions Ont	465,571		465,571(f)
Burns and Whyte Construction Ltd Cranbrook BC	New firehall and related work at Cranbrook Airport BC	763,067	763,067	763,067
Burns and Whyte Construction Ltd Cranbrook BC	Flight Service Station renovations, additions, Cranbrook Airport BC	511,869	511,869	511,869
C & I Construction Ltd Mayo YT	Upgrade runway at Mayo Airport YT	457,065	461,021	461,021(f)
Campeau Corporation Ottawa Ont	Renovations 6th floor, Tower C, Place de Ville Ont	577,260	577,260	577,260(f)
Canadian Dredge and Dock Co Ltd Toronto Ont**	Renovation south pier underpinning harbour expansion Ont	1,428,087	135,049	1,428,087(f)
Canadian Dredge and Dock Co Ltd Toronto Ont**	Dredging—Harbour expansion Ont	920,498	(9,195)	920,498(f)
Canfrage Ltée Montreal Que	Miscellaneous works at Montreal International Airport Que	1,551,000		1,551,000(f)
Caniwi Enterprises Ltd Whitehorse YT	Construction of category 5 firehall and storage building at Inuvik Airport NWT	1,394,000		1,332,972(f)
Canvar Ltée Montreal Que	Construction of office building lot No 2 at Dorval Airport Que	5,118,278		3,960,427(f)
Caribou Construction Ltd Peace River Alta	Water supply system at Fort St John Airport BC	397,716	359,784	359,784(f)
Cartier Construction Corp Whitby Ont**	Wharf reconstruction, marine terminal PEI	6,013,456	964,339	6,010,956
Cartier Construction Corp Whitby Ont**	Dock maintenance dredging Ont	334,535	334,535	334,535(f)
Cartier-McNamara Corp Whitby Ont**	Mission Bay disposal facility, cover cell #2 Ont	386,670	335,070	335,070
Cartier-McNamara Corp Whitby Ont**	Harbour expansion Ont	291,014	287,127	287,127(f)
Cartier-McNamara Corp Whitby Ont**	Maintenance dredging Ont	504,577	504,577	504,577
Cartier-McNamara Corp Whitby Ont**	Construction of new wharf, harbour expansion Ont	5,750,720	1,991,835	5,750,720
Cartier-McNamara Corp Whitby Ont**	Dredging, Elevator Basin Ont	1,904,169	269,040	1,904,169(f)
Celeb Construction Ltd Candiac Que	Development of vertical access Que	936,756	815,617	931,756*
Charles Duranceau Ltée Montreal Que	Rebuilding of route 'A' 'B' 'C' and widening of route 'B', Montreal International Airport Que	1,578,160		1,540,451
Cie de Construction Sept Frères Inc Montreal Que	Construction of multi-level parking lot, of foot-bridges and canopies at Montreal International Airport Que	14,611,783		6,743,533
Cie de Pavage d'Asphalte Beaver Montreal Nord Que	Implantation works, security program at Dorval Airport Que	1,267,000	912,000	912,000
Cie de Pavage d'Asphalte Beaver Montreal Nord Que	Install security fences and barriers Que	363,600	356,200	356,200
Cie de Pavage d'Asphalte Beaver Montreal Nord Que	Install security fence Que	383,300	383,300	383,300
Clareview Landscaping Ltd Edmonton Alta	Landscape development including irrigation at Regina Airport Sask	1,200,211	336,250	1,167,401
Clayco Construction Ltd St John's Nfld**	Wharf repairs Nfld	278,895	278,895	278,895(f)
Cloran Trades Ltd Dartmouth NS**	Pier 'C' NS	275,687	262,730	262,730
Columbia Bitulithic Limited Coquitlam BC	Resurface taxiways 'D' and 'E' and aprons at Abbotsford Airport BC	833,818	833,818	833,818(f)
Columbia Bitulithic Limited Prince George BC	Overlay aprons I and III, Prince George Airport BC	1,382,146	1,382,146	1,382,146(f)
Columbia Bitulithic Limited Vancouver BC	Rehabilitation of runway 15-33 and taxi way 'A' at Kelowna Airport BC	1,595,283	1,569,211	1,569,211
Comeau & Savoie Construction Ltd Caraquet NB**	Wharf and fender repairs NB	4,397,316	629,730	4,397,316*(f)
Condor Construction Ltd Caraquet NB**	Transit shed NB	1,355,600		1,355,600(f)
Connac Western Industries Calgary Alta	Overlay taxiway 'X' and portion of taxiway 'A' at Calgary International Airport Alta	259,997	189,561	189,561
Con-Pro Industries Ltd Winnipeg Man	Construction of passenger shelter building at Chesterfield Inlet Airport NWT	375,461		375,461(f)
Constructeurs Sceptre-Riedel-Dawson Ltée Longueuil Que**	Maintenance dredging, north side Que	2,153,891	2,153,891	2,153,891(f)
Construction A Parisée Inc Sept Îles Que**	Reconstruction of hangar Que	373,030		373,030(f)
Construction ASLK Canada Ltée Quebec Que**	Alterations to berthing wharf Que	2,100,265	1,672,901	1,672,901

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Construction Canvar Ltée Montreal Que	Construction of office building, lot no 1 at Dorval Airport Que			
Construction Canvar Ltée Montreal Que	Construction of office building at Montreal International Airport Que	507,688		507,688(f)
Construction DCL Ltée St Hubert Que	Resurface runway 16-34 and taxiway Que	4,958,100		4,958,100(f)
Construction DCL Ltée St Hubert Que	Construction of runway 08-26 Que	2,398,500		2,045,600(f)
Construction et Pavage Portneuf Inc St Marc des Carrières Que**	Paving repairs, Queen's wharf Que	2,413,100		499,900(f)
Construction et Pavage Portneuf Inc St Marc des Carrières Que**	Improvements to the wharf's approach Que	1,261,549	14,985	1,261,549(f)
Construction G Desrosiers (Sept Îles) Inc Sept Îles Que**	Urgent repairs to a wharf Que		84,804	1,657,271(f)
Construction Kigiak Westmount Que	Gravel supply Que	1,657,271		
Construction Lang Ltée Sept Îles Que	Resurface in concrete, runway, taxiway and apron Que	375,794	239,057	375,794(f)
Construction PH Grager Inc Aylmer Que**	Wharf improvement Que	539,100		422,000(f)
Construction Québec-Labrador Inc Sept Îles Que	Construct new airport Que	1,551,300		1,507,700(f)
Cooper Construction Etobicoke Ont	Construct new control tower Ont	417,502	417,502	417,502(f)
Cooper Construction Company Limited Etobicoke Ont	Construction of Air Terminal Building expansion at Hamilton Airport Ont	429,400		403,700(f)
Coopers & Lybrand Ltd Campbell River BC	Apron expansion at Campbell River Airport BC	2,941,518	503,550	2,912,583
Couvreurs Savoie Ltée Montreal Que	Re-roofing of Air terminal Building, phase II Que	4,005,121	12,066	4,005,121(f)
Crown Paving and Engineering Edmonton Alta	Repairs to apron 1 at Edmonton International Airport Alta	336,999	336,999	336,999(f)
Crown Paving and Engineering Edmonton Alta	Pavement restoration and sidewalk curb and gutter repair at Edmonton International Airport Alta	680,200	680,200	680,200(f)
Custom Paving Div Ace Enterprises Ltd Chatham Head NB**	Paving, transit shed NB	562,133	581,405	581,405
D G Smith Engineering Ltd Langley BC	Overlay runway, construct blast pads and overlay taxiway at Fort Nelson Airport BC	323,547	323,547	323,547
Datron Electric Ltd Nanticoke Ont	To construct access road and electric power systems at Hamilton Civic Airport Ont	953,162	35,309	953,162(f)
Dawco Electric Inc Halifax NS**	Shore power NS	289,121	289,121	289,121(f)
Dawson Construction Limited Kamloops BC	Riverbank protection, reach 1 and 2 at Kamloops Airport BC	279,145	279,145	279,145
De Leuw Cather Western Ltd Regina Sask	Groundside development Sask	806,146	102,913	806,146(f)
Dean Construction Co Ltd Tecumseh Ont**	Base reconstruction Ont	845,000		843,090
Dean Construction Co Ltd Tecumseh Ont**	Maintenance dredging Ont	2,678,267		2,678,267(f)
Dean Construction Co Ltd Tecumseh Ont**	Wharf construction, phase 2 Ont	641,908	388,200	388,200
Delta Aggregates Limited Delta BC	Drainage improvements south and west at Vancouver International Airport BC	2,628,879		2,409,400(f)
Dibblee Construction Ottawa Ont	Groundside and airside works, Air Terminal Building expansion at Ottawa International Airport Ont	1,076,296	290,668	290,668
Dibblee Construction Ottawa Ont	To resurface 23m of runway 0422 at Ottawa International Airport Ont	5,811,934		5,322,585
Donovan Associates Inc Saint John NB	Replace airfield lighting system, Stephenville Airport Nfld	285,773	284,410	284,410(f)
Doran Construction Ltd Ottawa Ont	Partial demolition, alterations at building T-78 Ottawa International Airport Ont	301,194	304,355	304,355(f)
Dragage St-Maurice Ltée Notre Dame de Pierreville Que**	Maintenance dredging Que	1,550,000	509,061	509,061
Dufferin Construction Co Oakville Ont	Area 2, stage 2, development (Mike Taxi) Ont	400,401	400,401	400,401(f)
Dufferin Construction Co Oakville Ont	Taxiway parallel Romeo Ont	664,503		664,503(f)
Dufferin Construction Co Oakville Ont	Repair taxiway Foxtrot at Lester B Pearson International Airport Ont	3,420,359		3,071,629(f)
Dufferin Construction Co Oakville Ont	Air Terminal Building, apron 1, phase 3 Ont	295,954		295,954(f)
Dufferin Construction Co Oakville Ont	Upgrade domestic water and fire distribution systems Ont	2,647,188	461,889	1,707,278
Dufferin Construction Co Oakville Ont	Major repairs—TI apron—Phase III at Lester B Pearson International Airport Ont	231,786		255,084(f)
Dufferin Construction Co Oakville Ont	Construction of runway 12L-30 and associated taxiways at Hamilton Civic Airport Ont	513,881		498,023(f)
Dufferin Construction Co Oakville Ont	Construction of access and crash roads Ont	8,749,633	8,632	8,502,776(f)
Dufferin Construction Co Oakville Ont	Runway construction and repair at Lester B Pearson International Airport Ont	473,520		457,264
Dufferin Construction Co Oakville Ont	Repair storm water drainage system at Lester B Pearson International Airport Ont	437,074	437,074	437,074
Efco Enterprises Ltd Stephenville Nfld	Re-roof buildings 265, 5-5, 172, 174, 1020 and related work at Goose Bay Airport Labrador	877,457	625,821	625,821
EGM Cape and Company Ltd Don Mills Ont**	Construction of the main building, phase II Ont	656,270	553,904	553,904
		5,746,701	67,649	5,746,701

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Elliston Development Ltd St John's Nfld	Construct maintenance garage and related work at Gander International Airport Nfld.....	3,446,159	27,795	3,511,939
Elphège Arseneault Cap-aux-Meules Que**	Corrections to earthworks Que.....	320,513	59,170	320,513(f)
Enasco Ltd Waterloo Ont.....	Upgrade electrical power system at London Airport Ont.....	675,874		663,123
Enco Limited St John's Nfld.....	Construct combined service building Nfld.....	3,598,924	371,068	3,770,766
Entrepreneur Maldec (ICE) Ltée Montreal Que.....	Construction of office building lot No 3 at Dorval Airport Que.....	8,029,200		8,029,200(f)
Entreprises du Bon Conseil Ltée Ancienne Lorette Que**	Wharf extension Que.....	4,961,961	1,283,978	4,961,961(f)
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	10,305,096	386,674	10,289,000
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS.....	4,060,931	486,243	4,060,931
Erskine Buildings Ltd Halifax NS**	Point Edward Coast Guard College—Machine Shop, phase III NS.....	4,122,690	3,013,500	3,013,500
Everall Construction Ltd Edmonton Alta.....	Construction of new Air Terminal Building access road, parking lots, apron at Fort McMurray Airport Alta.....	2,204,094	12,173	2,231,300(f)
Everall Construction Ltd Edmonton Alta.....	Asphalt paving of Air Terminal Building access road, parking lots, blast pads at Fort McMurray Airport Alta.....	343,125	(1,080)	372,865(f)
Everall Construction Ltd Edmonton Alta.....	Rehabilitate runway 13-31 and overlay runway 04/22 and taxiway Hay River Airport NWT.....	366,774	358,609	358,609(f)
Everall Construction Ltd Fort McMurray Alta.....	Construction taxiway and roads at Fort McMurray Airport Alta.....	425,994	446,267	446,267(f)
F A Tucker (Atlantic) Ltd Truro NS.....	Construct runway PEI.....	6,072,567	15,000	5,698,594*(f)
Facon Ltd (previously reported under L D Fahey) Goose Bay Labrador.....	Construct Air Terminal Building and related work, St Anthony Airport Nfld.....	1,154,491	868,690	1,109,228
Facon Ltd (previously reported under L D Fahey) Goose Bay Labrador.....	Construct combined service building and related work at St Anthony Airport Nfld.....	1,248,433	750,843	1,189,365
Falk Bros Industries Ltd Abbotsford BC.....	Firehall BC.....	690,677	2,300	689,510
Falk Brothers Industries Ltd Abbotsford BC.....	Helicopter hangar at Prince Rupert Coast Guard Base BC.....	1,094,050		1,026,174(f)
Federal Electric Ottawa Ont.....	Groundside and airside improvements at Ottawa Airport Ont.....	791,864	164,084	785,864
Fermar Paving Rexdale Ont.....	Construct fillet holding bay to runway 06 threshold Ont.....	322,849		317,757(f)
Fermar Paving Rexdale Ont.....	Development of area 2 stage 2, Airside Road Ont.....	677,222		656,768(f)
Fermar Paving Rexdale Ont.....	Overlay existing asphalt runway 24 R, phase II at Lester B Pearson International Airport Ont.....	809,475	788,013	788,013
Fernand Gilbert Ltée Chicoutimi Que.....	"RAMP" site preparation Que.....	777,200	504,900	504,900
Fidelity Blasting Co Ltd Victoria BC**.....	Paving and drainage BC.....	280,700	296,927	296,927
Fodor Engineering Don Mills Ont.....	Design T-2 mechanical modifications at Lester B Pearson International Airport Ont.....	341,815	45,361	45,361
Foundation Company of Canada Ltd Toronto Ont**.....	Wharf reconstruction Que.....	9,498,606	8,043,453	8,043,453
Foundation Company of Canada Ltd Toronto Ont**.....	North pier repairs Ont.....	316,227	289,539	289,539
Foundation Company of Canada Ltd Toronto Ont.....	Wharf reconstruction Que.....	9,123,063	8,043,500	9,123,063(f)
Franklin Construction Gander Nfld.....	Renovate transmitter building and related work at Gander International Airport Nfld.....	364,202	9,202	359,202(f)
Fraser River Piledriving Co Ltd New Westminster BC**.....	Fraser River north, jetty repairs BC.....	926,643	926,643	926,643(f)
G W Carlson Construction Ltd Nanaimo BC.....	Construction of flight services station and related work at Nanaimo Airport BC.....	605,846		605,846(f)
Gaffney Québec Ltd Stratford Ont**.....	Containment facilities extension Ont.....	1,873,720	830,854	830,854
GAP Construction North Bay Ont.....	Install instrument landing system, runway #8 at North Bay Airport Ont.....	800,965	36,476	800,959(f)
Gazzola Paving Ltd Concord Ont.....	Rebuild portion of T2 apron Ont.....	399,114		342,303(f)
Gazzola Paving Ltd Concord Ont.....	Replace instrument landing system, runway #6 at Pearson International Airport Ont.....	255,348		255,348(f)
Gazzola Paving Ltd Concord Ont.....	Major repairs to apron, phase 5 at Lester B Pearson International Airport Ont.....	853,970	753,431	753,431
Gely Construction Inc Ancienne Lorette Que.....	Install security fence Que.....	465,400	465,400	465,400
Gely Construction Inc Ste Foy Que.....	Construction of runway Que.....	2,206,300		2,206,300(f)
Gely Construction Inc Ste Foy Que.....	Airport development Que.....	1,708,700	18,200	1,708,700(f)
Gely Construction Inc Ste Foy Que.....	Development of Wemindji Airport Que.....	1,999,600		1,999,600(f)
Gely Construction Inc Ste Foy Que.....	Paving runway 08-26 and modification to drainage Que..	2,784,800	1,522,400	2,784,800
Gid Sarecy Ltd Mount Pearl Nfld**.....	Wharf reconstruction Nfld.....	735,194		735,194(f)
Gid Sarecy Ltd Mount Pearl Nfld**.....	Wharf reconstruction Labrador.....	1,193,326	1,062,631	1,062,631
Good-Con Acadia Ltd Bridgewater NS.....	Construct Air Terminal Building and related work at Yarmouth Airport NS.....	2,128,251	5,772	2,128,251(f)
Goodbrand Construction Ltd Aldergrove BC.....	Sanitary sewer improvements and related work at Vancouver International Airport BC.....	2,040,761		2,005,309

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Goodbrand Construction Ltd Aldergrove BC.....	Field lighting and power supply BC.....	764,836		764,836(f)
Goodyear Paving Ltd Moncton NB.....	Resurface runway 15-33 at Halifax Airport NS.....	2,331,068		2,294,764(f)
H J O'Connell Construction Ltd Wabush Labrador.....	Rehabilitation water main, heat tracing, street lighting and outdoor receptacles and related work at Wabush Airport Labrador.....	439,612	439,041	439,041
H R Paquin Ltée Blanc Sablon Que.....	Construction of a hangar Que.....	458,813	325,900	458,813(f)
H R Paquin Ltée Matane Que**.....	Construction of a hangar Que.....	473,519	325,901	325,901
Harbour Developments Ltd Dartmouth NS**.....	Dredging west wharf NB.....	728,126	63,776	728,126
Harbour Developments Ltd Dartmouth NS**.....	Dredging Nfld.....	2,878,455	1,699,355	2,878,155(f)
Harbour Developments Div Atlantic Towing Dartmouth NS**.....	Dredging Courtney Bay channel NB.....	2,658,610	2,445,921	2,445,921
Hearn Stratton Construction Ltd Edmonton Alta.....	Baker Lake housing NWT.....	491,194	44,077	491,194(f)
Hearn Stratton Construction Ltd Edmonton Alta.....	Maintenance garage NWT.....	1,512,033	138,000	138,000
Henry's Excavating Ltd North Bay Ont.....	To connect city water supply and city sanitary sewer at North Bay Airport Ont.....	879,590	817,469	817,469
Heuchert Electric Ltd St Albert Alta.....	Communication site consolidation at Yellowknife Airport NWT.....	303,309	45,670	336,552(f)
High Line Construction Saskatoon Sask.....	Passenger shelter NWT.....	403,853	403,853	403,853
Huber Electric Inc Edmonton Alta.....	Field electrical centre/interruptible power unit at Fort Smith Airport NWT.....	746,000	610,940	760,940
Huber Electric Inc Edmonton Alta.....	Field electrical centre and associated power distribution at Yellowknife Airport NWT.....	692,735	230,882	855,873
Hugh Munro Construction Ltd Fort Whyte Man.....	Improvements to storm drainage system at Winnipeg International Airport Man.....	2,526,330	323,560	2,245,712
Hunter Construction Ltd Victoria BC.....	Expansion of Air Terminal Building at Campbell River Airport BC.....	576,913	388,812	388,812
Hynes Construction Co Ltd Dunville Nfld**.....	Wharf reconstruction Nfld.....	460,813		460,813*(f)
Imperial Paving Limited Burnaby BC.....	Overlay runway, taxiways and apron at Pitt Meadows Airport BC.....	849,938	115,307	849,938(f)
J G Construction Ltd Gander Nfld.....	Replace hazard beacons and related work at the Stephenville Airport Nfld.....	638,000	117,852	638,000
J G Construction Ltd Gander Nfld.....	Design and construct stores, buildings and related work at Gander International Airport Nfld.....	442,600	170,000	170,000
J M Meunier Inc St Augustin de Desmaures Que.....	Addition of a floor at the FSS Que.....	320,500		320,500(f)
J Oviatt Contracting Ltd Kitimat BC.....	Main access road at Smithers Airport BC.....	331,070	50,607	50,607
J P Pierman Construction Ltd Sault Ste Marie Ont.....	Air Terminal Complex development, surface parking Ont.....	3,213,795	53,200	3,213,795(f)
Jack Cewe Ltd Coquitlam BC.....	Taxiway 'A' work, package 1, Vancouver International Airport BC.....	406,582		406,582
Jack Williamson Paving Limited Crescent Valley BC.....	Reconstruct apron 1 at Castlegar Airport BC.....	401,919	400,245	400,245
Jaenar Construction Ltd Edmonton Alta.....	Air Terminal Building expansion, Inuvik Airport NWT.....	2,563,000	5,999	2,322,059
Joneljim Concrete Construction Ltd Sydney NS**.....	Transit shed, wharf development NS.....	599,035	419,237	598,532(f)
Joneljim Concrete Construction Ltd Sydney NS**.....	Renovations, block C, phase IV NS.....	270,000	125,353	125,353
Kenaiden Contracting Ltd Toronto Ont**.....	Western breakwater repairs—Phase 5 Ont.....	321,833		321,833(f)
Kenaiden Contracting Ltd Toronto Ont.....	Perimeter security fence at Lester B Pearson International Airport Ont.....	562,120	557,977	557,977
Kerna Construction Ltd Calgary Alta.....	Regional trunk sewer connection at Edmonton International Airport Alta.....	750,000	675,057	675,057
Kinetic Construction Ltd Victoria BC.....	Construction of oil pollution equipment building BC.....	494,080	400,600	400,600
King Paving and Material Ltd Burlington Ont.....	Air terminal access road and surface parking at Hamilton Civil Airport Ont.....	1,306,673		1,277,307(f)
Klondike Construction Ltd Edmonton Alta.....	Field electrical centre/interruptible power unit, underground electrical services and site work at Fort Nelson Airport BC.....	897,135	705,599	705,599(f)
Kodiak Earthmovers Ltd Fort St John BC.....	Sewage treatment system Fort Nelson Airport BC.....	1,217,010	188,966	1,152,992
Kraft Construction Co (1978) Ltd Winnipeg Man.....	Phase II—Piling foundation and related work Man.....	1,353,774		1,326,349*(f)
L & R Communications Western Ltd Langley BC.....	Relocation of PAL/FSS BC.....	291,794	291,568	291,568
La Cie de Construction Sept-Frères Inc Montreal Que.....	Construction of a multi-level parking and of 2 foot-bridges at Montreal International Airport Que.....	14,798,900		14,798,900(f)
La Compagnie de Construction Cris (Québec) Ltée Montreal Que.....	Develop airport Que.....	1,686,500	31,600	1,686,500
La Compagnie de Construction Cris (Québec) Ltée Montreal Que.....	Develop airport Que.....	1,431,100	56,900	1,431,100(f)
La Compagnie de Construction Cris (Québec) Ltée Montreal Que.....	Develop airport Que.....	2,005,500	95,400	2,005,500(f)
La Compagnie de Construction Cris (Québec) Ltée Montreal Que.....	Develop airport Que.....	1,739,300	1,739,300	1,739,300
Labrador Construction Ltd St John's Nfld.....	Construct access road Labrador.....	608,227	608,227	608,227
Labrador Construction Ltd St John's Nfld.....	Resurface runway 08-26, taxiways 'A', 'B', 'C', and 'F' and repairs to runways 16-34 and related work Labrador.....	2,783,535	939,999	939,999

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Lafleche Construction Ltd Dartmouth NS.....	Renovate and expand international arrival area, Halifax International Airport NS.....	534,640	301,095	301,095
Lahr Construction Ltd Edmonton Alta.....	Construction of new Air Terminal Building Whitehorse Airport YT.....	5,992,348	5,071	5,992,348
LAKH Construction Corp St Albert Alta.....	Construction of Administration Telecom Workshop Building NWT.....	823,684	823,684	823,684(f)
Lancet Construction Ltd Edmonton Alta.....	Construction of firehall at Lethbridge Airport Alta.....	612,600	416,868	653,966
Landry & Sexton Nouvelle Que**.....	Reconstruct the walls of a wharf Que.....	1,100,641	276,724	276,724
Lang Construction Sept-Îles Que.....	Paving runway, taxiway and apron Que.....	1,727,400		1,727,400(f)
Laval Fortin Ltée Alma Que.....	Construction of a multi-purpose building Que.....	1,222,400	1,207,400	1,207,400
Laval Fortin Ltée Alma Que**.....	Construction of Canadian Coast Guard building Que.....	874,595		874,595(f)
Lavallée's Electrical and Construction Ltd Stephenville Nfld.....	Upgrade airfield lighting systems and related work at Wabush Airport Nfld.....	868,435	69,534	841,133(f)
Leclerc & Pelletier Inc Sept-Îles Que.....	Construction of an Air Terminal Building Que.....	588,500		588,500(f)
Les Constructeurs Kigiak Inc Westmount Que.....	Relocate FSS Que.....	890,200		890,200(f)
Les Constructions Desourdy Inc St Hubert Que.....	Reconstruct taxiway Kilo Que.....	675,300		675,300(f)
Les Constructions GART Inc Laval Que**.....	Fender system Que.....	1,011,086	388,086	1,026,086
Les Entreprises JAF Enr St Bruno Que.....	Replace sidewalks and railings Que.....	898,400	898,400	898,400(f)
Les Excavations GR Drouin Inc Frampton Que.....	Water aqueduct Que.....	300,500	280,700	280,700
Les Fondations Geodex Inc Pointe Claire Que**.....	Repairs to the east wall of a wharf Que.....	2,595,764	1,484,102	2,538,977
Les Pavages Laurentiens (1982) Inc Rimouski Que.....	Repaving runway 07-25 Que.....	617,100		608,800(f)
Levis Construction Inc St David de Levis Que**.....	Marine emergency duties training centre Que.....	1,594,237		1,594,237(f)
Lingen Construction Ltd Sydney NS.....	Expand ticketing area in Air Terminal Building and related work at Sydney Airport NS.....	366,179	38,497	366,179(f)
Lundrigans Construction Ltd Burlington Ont**.....	Canadian Coast Guard Base reconstruction Ont.....	9,866,598	1,338,079	9,842,934
Lundrigans Ltd Halifax NS**.....	Point Edward Coast Guard College—Residence NS.....	5,895,248		5,895,248*(f)
M Battel Construction Ltd Cache Creek BC.....	Main building contract—Air Terminal Complex Kamloops Airport BC.....	2,034,080		2,034,080
M Battel Construction Ltd Cache Creek BC.....	Air Terminal Complex BC.....	1,975,101		80,825
M Sullivan & Son Ltd Sydney NS**.....	Academic building renovations, phase IV at Canadian Coast Guard College NS.....	643,313	643,313	643,313
M Sullivan & Son Ltd Sydney NS**.....	Phase III, Marine Base Complex Ont.....	1,183,051	1,012,350	1,012,350
M Sullivan & Son Ltd Sydney NS**.....	Point Edward Coast Guard College—Physical training facilities NS.....	5,798,327		5,798,327*(f)
MacAlpine Construction Ltd Fort McMurray Alta.....	Loading bridge addition Alta.....	368,000	337,026	337,026
MacFawn and Rogers Architects Ltd Halifax NS**.....	Point Edward Coast Guard College—Residence NS.....	1,436,262		1,182,050
Malmute Saloon Ltd Whitehorse YT.....	Passenger/cargo shelter YT.....	256,983		256,983
Mandrax Enterprises Ltd Kelowna BC.....	Upgrade electrical power system at Castlegar Airport BC.....	378,385	284,617	284,617
Maple Leaf Construction Winnipeg Man.....	Resurfacing roads 1-6 Man.....	470,759	464,899	464,899
Marquis Contracting Ltd Victoria BC.....	Resurface runway and taxiway at Port Hardy Airport BC.....	1,016,636		1,016,636
Marquis Contracting Ltd Victoria BC.....	Rehabilitate taxiways and runway at Victoria Airport BC.....	1,580,151	14,275	1,580,151(f)
Matassa Contractors Ltd Windsor Ont.....	To provide equipment garage improvements at Windsor Airport Ont.....	538,981	350,919	350,919
Maxim Airfield Lighting Systems Ltd Ajax Ont.....	Taxiway lighting and associated works at Lester B Pearson International Airport Ont.....	252,524		185,033
MCC Powers (A Unit of Mark Controls) Edmonton Alta.....	Energy management at Grande Prairie A/P Lethbridge A/P and regional office Alta.....	417,159		310,840
McCurdy Construction & Equipment Rentals Ltd Gander Nfld.....	Rehabilitate water distribution system and related work at Gander International Airport Nfld.....	313,419	311,974	311,974
McNamara Construction Company St John's Nfld**.....	Harbour improvements Nfld.....	1,052,651	1,052,651	1,052,651(f)
Meret Construction Inc Tecumseh Ont.....	To provide interior renovation of Air Terminal Building at Windsor Airport Ont.....	275,920	275,920	275,920
MeyKnecht-Lischer Contractors Ltd Ottawa Ont.....	Landscaping works at Ottawa Airport Ont.....	332,067	14,537	416,382
Mihalco Enterprises Ltd St Albert Alta.....	Asbestos removal from baggage row at Vancouver International Airport BC.....	531,510	103,839	531,510(f)
Miller Contracting Limited Langley BC.....	Replace drainage floodboxes and sumpstations at Vancouver International Airport BC.....	1,777,223	1,422,733	1,422,733
Mississauga Hydro Mississauga Ont.....	Design and installation of an electrical power system at Lester B Pearson International Airport Ont.....	546,840		359,421(f)
Mitchell Construction Ltd Markham Ont.....	To construct a new control tower at Toronto Island Airport Ont.....	2,263,244	512,303	512,303
Modern Paving Ltd Goulds Nfld.....	Pave glidepath area at St John's Airport Nfld.....	336,947	303,839	303,839(f)
Modern Paving Ltd Goulds Nfld**.....	Wharf extension Nfld.....	1,221,723	1,038,461	1,038,461
Morrison & McRae Ltd St Eleanors PEI.....	Construct access road and carpark and related work at Charlottetown Airport PEI.....	1,280,324	32,442	1,290,623(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Mulder Construction & Materials Ltd Winnipeg Man	Inner perimeter roadway at Winnipeg International Airport Man.....	941,170	541,752	541,752
Mulder Construction & Materials Ltd Winnipeg Man	Resurfacing of runway at The Pas Airport Man.....	1,738,761	1,498,631	1,498,631
Municipal Ready-Mix Ltd Sydney NS.....	Airport perimeter fencing at Sydney Airport NS.....	587,785	664,977	664,977
Mustang Eng and Construction Ltd Nisku Alta.....	Apron expansion—Edmonton International Airport Alta	4,233,941	18,364	4,233,941
Mustang Eng and Construction Ltd Nisku Alta.....	Airside service road extension and overlay at Edmonton International Airport Alta.....	273,865	1,556	302,624(f)
Mustang Eng and Construction Ltd Nisku Alta.....	Storm drainage control, general aviation area at Calgary International Airport Alta.....	2,439,007	139,133	2,452,016
Mustang Eng and Construction Ltd Nisku Alta.....	Construction of Air Terminal Building, foundations, Fort McMurray Airport Alta.....	279,014		273,883(f)
Neilson Excavation Inc Bernières Que.....	Redevelop airport, phase II Que.....	3,166,800	3,050,800	3,050,800
Neilson Excavation Inc Bernières Que.....	Install security system and fence Que.....	913,000	797,600	797,600
Neilson Excavation Inc Bernières Que.....	Install security fence Que.....	442,400	442,400	442,400
Newfoundland Engineering and Construction Co Ltd St John's Nfld.....	Extension to Terminal Building at Gander International Airport Nfld.....	2,864,894		2,857,968(f)
Newman Bros Ltd Sault Ste Marie Ont.....	Air Terminal Complex Development at Sault Ste Marie Airport Ont.....	915,171	137,907	915,171(f)
Norlon Builders London Ltd London Ont.....	London Airport Air Terminal Building expansion Ont....	881,148	1,489	881,148*(f)
North Shore Construction Ltd Newcastle NB**.....	Site paving, transit shed NB.....	342,562	14,330	342,562(f)
Ocean Paving Limited Port Hawkesbury NS**.....	Paving and lighting NS.....	386,593		187,571(f)
Olivit Construction Ltd Maple Ridge BC.....	New public elevators—Air Terminal Building at Vancouver International Airport BC.....	497,709	15,683	497,709(f)
Olympic Construction Ltd St John's Nfld.....	Re-roof portion of Air Terminal Building and related work at St John's Airport Nfld.....	339,942		339,942(f)
Ontario Electrical Construction North Bay Ont.....	Upgrade electrical power system at North Bay Airport Ont.....	340,871		340,871(f)
Ontario Electrical Construction Toronto Ont.....	Automated airside/terminal access points Ont.....	331,000		318,575(f)
Ontario Hydro Beachville Ont.....	27 6/16 KV supply to radar site at London Airport Ont...	284,880	226,043	226,043
OORDS Construction Limited Willowdale Ont.....	Water system improvements at Smithers Airport BC.....	383,009	383,009	383,009
Opron Maritimes Construction Saint John NB.....	Renovate Air Terminal Building and related work at Saint John Airport NB.....	1,399,484		1,399,484*
Ottawa-Greenbelt Construction Co Ltd Gloucester Ont.....	Groundside improvement works at Ottawa International Airport Ont.....	1,778,763		1,778,358
P & M Construction Edmonton Alta.....	Construct new Air Terminal Building NWT.....	5,951,400		6,039,000
PH Granger Construction Inc Masson Que.....	Wharf improvements Que.....	411,200	241,500	411,200
Pacific Piledriving Ltd Sidney BC.....	New fender system BC.....	655,593	631,363	631,363
Pave-AI and Orlando Corp Mississauga Ont.....	Development of area 5 Ont.....	1,054,324		797,637(f)
Pave-AI Limited Mississauga Ont.....	Development of area 2, stage 2 Ont.....	1,138,742		685,736(f)
PCL Civil Constructors Inc Edmonton Alta.....	Overlay taxiways 'A', 'B', 'C' and apron at Peace River Airport Alta.....	436,995	469,126	469,126(f)
PCL Construction Winnipeg Man.....	Construction of CASS Open Centre at Winnipeg International Airport Man.....	469,349	165,145	165,145
PCL Constructors Western Inc Winnipeg Man.....	Air Terminal Building expansion at Winnipeg International Airport Man.....	26,778,244	8,465,479	23,579,617
PCL Maxam a joint venture Calgary Alta.....	Construction of maintenance garage at Lethbridge Airport Alta.....	1,158,702	1,059,677	1,059,677
PCL Maxam a joint venture Regina Sask.....	Miscellaneous work at Regina Airport Sask.....	657,318	631,155	631,155
PCL Road Contractors Inc Edmonton Alta.....	Aircraft and parking apron expansion and concrete paving at Inuvik Airport NWT.....	1,076,800	900	1,076,527(f)
Pennecon Ltd St John's Nfld**.....	Wharf improvements Nfld.....	1,861,402	(3,506)	1,834,606*(f)
Penney Construction Ltd St John's Nfld.....	Site services and related work at St Anthony Airport Nfld.....	1,429,285	697,791	1,483,299
Phase Electric Ltd Rothesay NB.....	Field electric centre NB.....	673,734		680,486(f)
Phase Electric Ltd Rothesay NB.....	Field electric centre at Saint John Airport NB.....	434,193		361,198(f)
Phased Construction Ltd North Vancouver BC.....	Sprinkler system and inspection services modifications, Air Terminal Building at Vancouver International Airport BC.....	2,785,363	21,162	2,785,363(f)
Phased Construction Ltd North Vancouver BC.....	Air Terminal Building arrivals tunnel and in-transit lounge at Vancouver International Airport BC.....	730,169	3,431	730,169(f)
Phoenix Power Installation Ltd Qualicum Beach BC.....	Rebuild A/P field lighting services Prince Rupert Airport BC.....	642,403		636,029
Piggott Construction (1969) Ltd Saskatoon Sask.....	Expansion of aircraft parking apron Sask.....	582,339		512,900
Pile Foundations Ltd Edmonton Alta**.....	Marine Terminal Alta.....	733,875		733,875(f)
Pitts Atlantic Construction Ltd Markham Ont**.....	Harbour improvements Nfld.....	2,462,628	194,208	2,462,628(f)
Pitts International Inc Toronto Ont**.....	Maintenance dredging Ont.....	777,819	297,668	297,668
Potium Scott Contractors Thunder Bay Ont.....	Civil work package Ont.....	512,269	37,355	512,269(f)
Potzus Construction Ltd Yorkton Sask.....	Construct taxiways 'E' and 'F' and related work at La Ronge Airport Sask.....	360,965	360,965	360,965(f)

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Progressive Contracting Ltd Richmond BC	On-off ramps at Vancouver International Airport BC	2,268,779	196,888	2,268,779(f)
Proman Projects Ltd Prince Albert Sask	Water supply system BC	280,160		247,915
R M Belanger Ltd Chelmsford Ont	Develop general aviation area—Phase IA at North Bay Airport Ont	1,821,191		1,758,568(f)
Randall Plumbing and Heating Ltd Winnipeg Man	Install boiler/chiller at Winnipeg International Airport Man	325,942	31,747	325,942(f)
Rays Contracting Ltd Dalhousie NB**	Spoil containment at east wharf NB	647,758		647,758(f)
Raytheon Canada Ltd Waterloo Ont	To furnish and install radar site equipment for RAMP Ont	71,979,707	310,633	310,633
Regina Associates Brockville Ont**	Heated storage building Ont	592,254		592,254*(f)
Rescom Construction Ltd Edmonton Alta	Renovations and asbestos abatement to the 8th floor at Edmonton International Airport Alta	349,648	346,909	346,909
River North Construction Ltd Prince Albert Sask	Construction of Air Terminal Building and related work at Prince Albert Airport Sask	580,445		580,445
Robb Engineering Amherst NS**	New upper level transfer bridge, ferry terminal Nfld	1,497,997		1,497,997*(f)
Robert Bérubé Électricien Inc Rimouski Que	Purchase and installation of a LOC/DME Que	641,200		650,000
Robert McAlpine Limited Halifax NS	Construction of Halifax Traffic Centre NS	691,080		203,314(f)
Robert Mitchell Inc Ville St Laurent Que	Passenger loading bridge at Edmonton International Airport Alta	588,569		588,569
Robert Mitchell Inc Ville St Laurent Que	Design supply and installation of aircraft passenger loading bridge and related work at Saskatoon Airport Sask	508,004		508,004
Robinson's Trucking Ltd Yellowknife NWT	Apron and car park, Inuvik Airport NWT	2,349,813	80,896	2,349,813(f)
Ron's Engineering and Construction Ottawa Ont	Area control tower at Thunder Bay Airport Ont	2,327,486	630,849	2,316,355
Rosaire Côté Inc Lotbinière Que**	Modifications to infrastructures Que	947,759	171,887	947,759
Roy Construction and Supply Co Ltd Timmins Ont	Construction of 3 bay additions to equipment garage and replace firehall doors at Timmins Airport Ont	756,287		753,287(f)
Royal Fence Ltd London Ont	To install a security fence at Windsor Airport Ont	259,834	396,156	396,156
S Boyd Contracting Ltd Dartmouth NS**	Marine radio station addition and renovations NS	557,249	146,139	557,249(f)
S & S Electric Ltd Chilliwack BC	Upgrade emergency power system at Abbotsford Airport BC	682,433	682,433	682,433
Sceptre Dredging Ltd Longueuil Que**	Harbour improvements Que	2,564,923		2,552,550
Sceptre Riedel Dawson Longueuil Que**	Rehandle dredge spoil Ont	728,679	56,077	728,679(f)
Sceptre Riedel Dawson Longueuil Que**	Dredging—Phase 2 Ont	1,602,382	1,176,962	1,602,382(f)
Sceptre Riedel-Dawson Construction Richmond BC**	Fraser River dredging, dredging lower Steveston cut BC	2,806,132	898,218	2,806,132*(f)
Sceptre Riedel-Dawson Construction Contracting Richmond BC**	Dredging areas 1, 2, 3 at Fraser River BC	602,134		602,134(f)
Schurman Construction Summerside PEI	Construct combined operations and control tower PEI	2,261,406		2,261,205
Security Fence Industries Winnipeg Man	Upgrade security fence at Winnipeg International Airport Man	880,071		76,790(f)
Security Mechanical Ltd Saint John NB	Heating plant automation Canadian Coast Guard Building NB	257,169	257,169	257,169(f)
Services Can-Dive (Québec) Ltée Longueuil Que**	Repairs to caissons Que	803,147	308,881	308,881
Simard-Beaudry Inc Montreal Que	RAMP site preparation Que	341,900	329,300	329,300
Simon Lemaire Inc Montreal Nord Que	Central heating plant coolers Que	1,320,300	1,272,600	1,272,600
Sims and Gavel Architects Ltd Sydney NS**	Point Edward Coast Guard College—Residence NS	757,667		534,048
Sintra Inc (Région Estrie) Sherbrooke Que	Repave runway 14-32, taxiway and apron Que	1,205,100		1,205,100(f)
Skookum Construction Ltd Whitehorse YT	Construction of roads, parking lots, lighting and power distribution at Fort Nelson Airport BC	1,278,813	107,839	1,311,442*(f)
Skookum Construction Ltd Whitehorse YT	Landscaping and site development at Whitehorse Airport YT	738,548	204,066	860,821
Skookum Construction Ltd Whitehorse YT	Overlay runway 06-24 and taxiway BC	784,485	761,736	761,736(f)
Smook Bros (Thompson) Ltd Thompson Man	Rehabilitation—Taxi 'C' at Thompson Airport Man	406,978	345,306	345,306
Standard Electric Markham Ont	Emergency power terminal 2 at Lester B Pearson International Airport Ont	402,566		402,168(f)
Standard General Construction Ltd Calgary Alta	Overlay runway 07-25, apron I and associated taxiways at Springbrook Airport Alta	299,703	299,703	299,703(f)
Standard General Construction Ltd Calgary Alta	Calgary International Airport, east hangar area storm drainage improvements, phase II Alta	1,476,579	1,216,869	1,216,869
Strap Enterprise Inc Toronto Ont	Remove asbestos in equipment garage and reinsulate at North Bay Airport Ont	297,742		297,742(f)
Stuart Olson Industry Contractors Ltd Edmonton Alta	Construction of Air Terminal Building, general contract, Fort McMurray Airport Alta	3,433,828	51,393	3,433,828
Sun Construction Co Ltd Calgary Alta	Air Terminal Building expansion at Regina Airport Sask	17,232,096	469,763	17,219,641
Tendev Construction Surrey BC	Workshop expansion BC	387,061	108,823	387,061(f)
The Cohos Evamy Partnership Calgary Alta	Control tower preliminary design and supervision—Calgary International Airport Alta	1,107,069	127,774	432,142

Construction and acquisition of land, buildings and works—Continued

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
The GCG Eng Partnership Edmonton Alta.....	Apron Expansion—Phase I—Edmonton International Airport Alta.....	700,630	10,535	539,824
The Ikoy Partnership Winnipeg Man.....	Expansion of Air Terminal Building, phase II and III at Winnipeg International Airport Man.....	2,398,500		1,726,209
The Lundrigan Group Ltd Corner Brook Nfld.....	Pave Airport Boulevard and strengthen taxiway 'B' and related work at Gander International Airport Nfld.....	919,663	924,250	924,250(f)
Thomas Engineering Ltd Vancouver BC.....	New baggage conveyors at South Air Terminal Building Vancouver International Airport BC.....	447,872	91,012	447,872(f)
Thomas Fuller Construction Ltd Ottawa Ont.....	Airport Air Terminal Building expansion project at Ottawa International Airport Ont.....	31,216,381	8,879,862	19,080,392*
Thompson Brewick Pratt and Partners Vancouver BC.....	Modifications and expansion of Air Terminal Building and related work—Fort Nelson Airport BC.....	726,800	29,663	623,022
Torontario Mechanical & Electrical Ltd Toronto Ont.....	T-1 finger modification, elevator in finger 4 at Lester B Pearson International Airport Ont.....	472,300	144,345	144,345
Towland Heuston Construction Downsview Ont.....	Expansion, apron 1 Ont.....	408,277	389,904	389,904
Trend Construction Ltd Edmonton Alta.....	Construct new firehall at Edmonton International Airport Alta.....	761,306		761,306(f)
Tristar Electric Inc Mississauga Ont.....	Construction of access road, site preparation and installation of power supply at Lester B Pearson International Airport Ont.....	508,438	83,615	149,889
Trottoirs & Chaines Pilote Inc Ville de Vanier Que.....	Expansion of parking lot and apron at Quebec Airport Que.....	1,713,100		1,713,100(f)
UGS Contractors Limited Maple Ridge BC.....	Extend runway at Pitt Meadows Airport BC.....	752,668	198,432	752,668(f)
Underwood McLellan Ltd Winnipeg Man.....	Contract administration, supervision and quality control of apron 1 reconstruction (phase I) at Winnipeg Airport Man.....	332,600	103,492	318,132*
Union des Carrières et Pavages Ltée Quebec Que.....	Construction of new general aviation zone Que.....	1,460,100		1,338,600(f)
Vandongen Construction Ltd Kamloops BC.....	Operations building at Kamloops Airport BC.....	765,914	8,388	765,914(f)
Vandongen Construction Ltd Kamloops BC.....	Construction of combined services building at Sandpit Airport BC.....	1,950,878	1,600,883	1,600,883
Verreault Navigation Inc Matane Que**.....	Maintenance dredging Ont.....	760,286		760,286(f)
Verreault Navigation Inc Matane Que**.....	Rock dredging Que.....	258,376	258,376	258,376(f)
Verreault Navigation Inc Matane Que**.....	Dredging off-shore shoals Ont.....	290,820	290,820	290,820(f)
Vie-Bilt General Contractors Ottawa Ont.....	Construction of navigational aids test centre Ont.....	372,160		369,560(f)
Vie-Bilt General Contractors Ottawa Ont.....	Ground transportation service building at Ottawa International Airport Ont.....	258,441	176,701	258,441(f)
VK Mason Construction Management Inc Calgary Alta.....	Modification and expansion of Canadian Inspection Services facilities at Calgary International Airport Alta.....	4,464,000	4,132,889	4,132,889
Volker Stevin Contracting Ltd Calgary Alta.....	Sewage system upgrading at Fort Smith Airport NWT.....	304,417		299,442(f)
Volker Stevin Contracting Ltd Calgary Alta.....	Construction of water distribution system at Yellowknife Airport NWT.....	1,503,764	1,503,764	1,503,764
W Rourke Ltée Quebec Que.....	Expand Air Terminal Building, apron and parking lot Que.....	4,045,400		4,031,700
Waverly Construction Co Ltd Fredericton NB**.....	Storage shed NB.....	335,658	6,988	326,268(f)
Webb and Trace Limited Victoria BC.....	Grading and paving for the Air Terminal Building at Victoria Airport BC.....	527,332	(1,600)	527,332*(f)
Wells Construction Ltd Lethbridge Alta.....	Overlay runway 05-23, 12-30 and taxiway 'A' at Lethbridge Airport Alta.....	1,120,543	755,562	755,562
Western Integrated Electrical Ltd Burnaby BC.....	Fire detection systems at Vancouver International Airport BC.....	349,440	4,408	349,440(f)
Westgate Mechanical Contractors Ltd Burnaby BC.....	Utilities building—Mechanical modifications at Vancouver International Airport BC.....	292,123		292,123
Westinghouse Canada Inc Ottawa Ont.....	Airfield lighting power centre, phase II at Lester B Pearson International Airport Ont.....	823,855	22,252	823,855
Westinghouse Canada Inc Ottawa Ont.....	Airfield lighting power centre, phase I at Lester B Pearson International Airport Ont.....	849,791	26,297	845,526
Whyte Construction Ltd Prince George BC.....	Construction of a passenger/cargo shelter at Fort Liard Airport NWT.....	358,592	358,592	358,592
Windsor Construction Delta BC**.....	Additions and alterations, Kitsilano Coast Guard Base BC.....	279,359	13,082	279,359(f)
Woodlawn Construction Ltd Dartmouth NS**.....	Wharf roadway repairs Canadian Coast Guard Base NS.....	517,090		517,090(f)
Woodlawn Construction Ltd Dartmouth NS.....	Construct outside service and related work at Yarmouth Airport NS.....	2,153,461	268,070	2,153,461(f)
Yellowridge Construction Ltd Port Moody BC.....	Firehall and maintenance garage and related work, Quesnel Airport BC.....	1,483,368		1,483,368(f)

Construction and acquisition of land, buildings and works—Concluded

Name and location of contractor	Brief description and province of project	Amount of contract	1986-87 Expenditures	Expenditures to date
		\$	\$	\$
Zayas Electrical Systems Ltd Mississauga Ont	To replace edge lighting on runway at Ottawa International Airport Ont	403,907	401,637	401,637(f)
Zutphen Brothers Construction Ltd Port Hood NS.....	Installations of coast guard supplied tracks and trucks NS.....	619,857		619,857

VETERANS AFFAIRS \$781,819

Department \$781,819

VETERANS AFFAIRS PROGRAM \$781,819

* Amends reporting in previous year's Public Accounts.

** Awarded through Public Works.

*** Cost plus contract.

(f) Contract completed.

(1) Related to a project in excess of \$250,000.

(2) Joint project between Fisheries and Oceans and Transport Canada. Current year expenditures by Fisheries and Oceans were \$1,396,119 and by Transport Canada \$2,960.

(3) The amount of \$436,314,537 includes the Public Works Revolving Fund. Since the Public Works Revolving Fund provides construction services on a cost recoverable basis to other programs, departments and agencies of the Government of Canada, detailed information for inclusion in this statement is therefore reported by the entities that received such services.

(4) An amount of \$325,933 was charged to standard object 06.

Construction and/or acquisition of machinery and equipment

This statement provides an analysis of the current year's expenditure (standard object 09) by main category of machinery and equipment for the year ended March 31, 1987. A summary of total current year's expenditure by department and agency is provided in Section 1 (Table 5) of Volume II (Part I).

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
AGRICULTURE—				
Department—				
Management and Administration Program	32,667		245,561	2,425,898
Agri-Food Program	4,497,195		2,382,672	7,293,512
Canadian Forestry Service Program	1,188,241		300,879	4,955,688
Canadian Grain Commission Program			90,623	188,405
Canadian Dairy Commission			41,112	42,695
Canadian Livestock Feed Board				1,347
	5,718,103		3,060,847	14,907,545
COMMUNICATIONS—				
Department—				
Communications and Culture Program	511,993		1,436,394	4,048,819
Canadian Radio-television and Telecommunications Commission	16,181		34,553	221,325
National Film Board				494,263
National Library			33,737	1,254,068
National Museums of Canada	265,675		414,217	924,880
Public Archives	25,093		560,840	1,967,671
	818,942		2,479,741	8,911,026
CONSUMER AND CORPORATE AFFAIRS—				
Department				
Competition Tribunal	1,382,409		107,198	1,552,480
	34,326			107,405
	1,416,735		107,198	1,659,885
EMPLOYMENT AND IMMIGRATION—				
Department/Canada Employment and Immigration Commission—				
Corporate and Special Services Program	497,619		1,141,154	3,934,165
Employment and Insurance Program	269,431		634,226	2,798,087
Immigration Program	363,905		74,244	775,370
Immigration Appeal Board			766	157,456
	1,130,955		1,850,390	7,665,078
ENERGY, MINES AND RESOURCES—				
Department—				
Administration Program	49,349		228,273	1,821,260
Energy Program			80,179	1,165,131
Minerals and Earth Sciences Program	419,206		1,747,927	10,989,614
Atomic Energy Control Board	31,453		44,327	269,771
National Energy Board				741,523
	500,008		2,100,706	14,987,299

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
927	137,250			46,072	1,101	2,889,476
12,624,707	913,401	820,383	764,048	384,702	4,499,460	34,180,080
2,004,566	415,116	140,103	150,903	26,452	569,372	9,751,320
758,202	355,130	164,957	16,260		39,823	1,613,400
	212,021			28,713		324,541
	4,502				5,174	11,023
15,388,402	2,037,420	1,125,443	931,211	485,939	5,114,930	48,769,840
1,169,804	350,478	22,300	145,804	84,995	913,119	8,683,706
	26,743					298,802
	40,867			81,353	1,681,895	2,298,378
682	64,796		6,389	282,140	102,137	1,743,949
484,766	177,454	151,572	41,361		1,060,122	3,520,047
5,827	163,103	104,951	24,668	284,058	1,201,601	4,337,812
1,661,079	823,441	278,823	218,222	732,546	4,958,874	20,882,694
1,818,729	98,409	17,918		85,503	15,573	5,078,219
	324,897			10,187	77,446	554,261
1,818,729	423,306	17,918		95,690	93,019	5,632,480
10,009	1,742,094		447	566,771		7,892,259
16,313	355,846			398,315		4,472,218
26,955	140,983		90	337,812		1,719,359
	159,708			39,528		357,458
53,277	2,398,631		537	1,342,426		14,441,294
	60,763			3,424	9,220	2,172,289
13,318	37,488				73,169	1,369,285
8,762,022	362,577	706,835	452,064	57,721	3,535,440	27,033,406
123,110	55,801				17,628	542,090
	26,947			28,309		796,779
8,898,450	543,576	706,835	452,064	89,454	3,635,457	31,913,849

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
ENVIRONMENT—				
Administration Program	31,933		60,182	1,490,352
Environmental Services Program	1,433,276		2,149,819	16,101,525
Parks Canada Program	3,377,041		558,972	3,166,900
	4,842,250		2,768,973	20,758,777
EXTERNAL AFFAIRS—				
Department—				
Canadian Interests Abroad Program	3,127,805		3,473,884	5,182,113
Canadian International Development Agency				1,546,954
International Joint Commission				46,730
	3,127,805		3,473,884	6,775,797
FINANCE—				
Department—				
Financial and Economic Policies Program	17,838		13,614	1,036,854
Canadian Import Tribunal Program				2,160
Inspector General of Banks Program				46,468
Auditor General	16,950		69,851	1,019,847
Insurance				189,248
Tariff Board				
	34,788		83,465	2,294,577
FISHERIES AND OCEANS	18,677,445		1,067,637	6,167,635
GOVERNOR GENERAL				217,085
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—				
Administration Program	582		5,047	199,489
Indian and Inuit Affairs Program	141,321		75,052	1,242,179
Northern Affairs Program	306,104		99,377	404,960
Native Claims Program				
	448,007		179,476	1,846,628
JUSTICE—				
Department				
Canadian Human Rights Commission	47,239		18,888	1,852,942
Commissioner for Federal Judicial Affairs				104,217
Federal Court of Canada	44,625			
Law Reform Commission of Canada				1,360
Offices of the Information and Privacy Commissioners of Canada	15,336			48,700
Supreme Court of Canada	11,200		2,218	242,464
Tax Court of Canada				40,891
	118,400		21,106	2,290,574

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
25,306	110,601	229	2,101	18,660	89,997	1,829,361
10,165,388	959,156	896,729	665,388	59,510	678,498	33,109,289
938,022	548,944	713,806	353,888	76,904	1,761,478	11,495,955
11,128,716	1,618,701	1,610,764	1,021,377	155,074	2,529,973	46,434,605
1,687,925	9,909,488		2,830,514	1,932,932	135,004	28,279,665
	501,315			185,722		2,233,991
	12,137					58,867
1,687,925	10,422,940		2,830,514	2,118,654	135,004	30,572,523
	451,511		7,680	133,204		1,660,701
	12,116			676		2,160
	136,151				24,886	59,260
	77,040			1,038		1,267,685
	10,687			38,659		267,326
	687,505		7,680	173,577	24,886	49,346
4,147,017	760,937	239,202	784,121	694,447	1,665,995	3,306,478
	6,810					34,204,436
						223,895
3,789	17,193	400	6,181	78,398	61	311,140
782,730	475,555	57,474	164,937	188,833	162,468	3,290,549
100,970	67,698	61,153	66,889	94,111	634,178	1,835,440
	783			4,240		5,023
887,489	561,229	119,027	238,007	365,582	796,707	5,442,152
	468,278			155,597		2,524,056
	68,495				7,175	198,775
	5,239			7,190		12,429
	392,599			60,042	72,815	570,081
	24,043			44,337		69,740
	10,840			739		75,615
54,330	73,720			13,900		397,832
	34,415					75,306
54,330	1,077,629			281,805	79,990	3,923,834

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
LABOUR—				
Department				2,096,634
Canada Labour Relations Board				11,887
Canadian Centre for Occupational Health and Safety	16,773		1,018	182,637
	16,773		1,018	2,291,158
NATIONAL DEFENCE—				
Defence Services Program	1,431,294,092	476,056,792	113,838,851	50,721,516
NATIONAL HEALTH AND WELFARE—				
Department—				
Departmental Administration Program	17,640		9,102	2,146,968
Health Services and Promotion Program			225	100,916
Social Services Program				200,675
Medical Services Program	1,280,830		198,287	4,760,895
Health Protection Program	235,980		87,484	5,284,539
Income Security Program			379,262	2,134,708
Fitness and Amateur Sport Program				263,169
Medical Research Council				220,807
	1,534,450		674,360	15,112,677
NATIONAL REVENUE—				
Customs and Excise	729,618		979,625	7,044,881
Taxation			1,760,114	13,525,446
	729,618		2,739,739	20,570,327
PARLIAMENT—				
The Senate				
House of Commons	153,916		1,504,318	609,518
Library of Parliament				159,923
	153,916		1,504,318	769,441
PRIVY COUNCIL—				
Department—				
Privy Council Program	113,452		179,764	1,975,533
Canadian Intergovernmental Conference Secretariat			2,594	2,730
Chief Electoral Officer	9,645			829,402
Commissioner of Official Languages			507	82,212
Economic Council of Canada				213,493
Public Service Staff Relations Board	17,136		3,499	116,515
Security Intelligence Review Committee			2,150	32,232
	140,233		188,514	3,252,117
PUBLIC WORKS—				
Services Program	3,233,399		561,822	7,083,397
Accommodation Program	29,250		4,541	137,780
Government Realty Assets Support Program				2,699
	3,262,649		566,363	7,223,876

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
	403,997			89,041		2,589,672
	2,579			788		15,254
	3,706					204,134
	410,282			89,829		2,809,060
86,894,932	22,968,716	20,684,953	2,039,068	10,663,510	52,725,757	2,267,888,187
12,957	134,608	425	4,612	40,701	3,861	2,370,874
	14,274		282	56,232	398	172,327
	13,884	185	120	6,981	528	222,373
2,086,509	915,411	116,645	319,371	282,655	111,317	10,071,920
3,664,615	231,550	135,925	123,704	42,471	45,832	9,852,100
2,492	408,407		742	94,321	23,234	3,043,166
	8,204				12,586	283,959
	3,521				704	225,032
5,766,573	1,729,859	253,180	448,831	523,361	198,460	26,241,751
167,427	783,360		80,678	160,534	794,766	10,740,889
	4,965,939			445,805	154,029	20,851,333
167,427	5,749,299		80,678	606,339	948,795	31,592,222
	268,989			371,738		640,727
	917,032		33,220	359,419	12,546	3,589,969
	25,105			141,267		326,295
	1,211,126		33,220	872,424	12,546	4,556,991
	38,167		67	14,730	48,153	2,369,866
	4,075			850		10,249
	65,417			22,870		927,334
	36,568		5,176	9,073		133,536
	17,762			7,951		239,206
	7,573			731		145,454
	2,467		499	1,760	3,156	42,264
	172,029		5,742	57,965	51,309	3,867,909
2,408,621	1,570,849	196,655	1,500,910	133,341	2,212,977	18,901,971
	86,922	25,133	95,579	825	60,944	440,974
	1,727		5,020		5,400	14,846
2,408,621	1,659,498	221,788	1,601,509	134,166	2,279,321	19,357,791

Construction and/or acquisition of machinery and equipment—Continued

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
REGIONAL INDUSTRIAL EXPANSION—				
Department	120,067		139,418	2,743,852
Investment Canada			5,100	258,790
	120,067		144,518	3,002,642
SCIENCE AND TECHNOLOGY—				
Ministry of State	20,342		4,914	535,892
National Research Council of Canada—				
Scientific and Industrial Research Program	356,616		801,532	13,833,736
Natural Sciences and Engineering Research Council			6,683	384,690
Science Council of Canada				
	376,958		813,129	14,754,318
SECRETARY OF STATE—				
Department			150,410	3,032,733
Advisory Council on the Status of Women			17,830	
Public Service Commission	17,100		204,360	2,087,070
Social Sciences and Humanities Research Council			215,088	
Status of Women—Office of the Co-ordinator			993	14,057
	17,100		588,681	5,133,860
SOLICITOR GENERAL—				
Department	19,254		157,329	429,368
Correctional Service	2,222,823	95,282	9,025,023	2,703,876
National Parole Board	17,503		1,319	94,600
Royal Canadian Mounted Police—				
Law Enforcement Program	25,117,732		14,044,655	8,540,910
	27,377,312	95,282	23,228,326	11,768,754
SUPPLY AND SERVICES—				
Department	109,327		7,363,237	6,106,797
Statistics Canada			184,471	4,212,605
	109,327		7,547,708	10,319,402
TRANSPORT—				
Department	178,689,083		131,344,915	16,387,176
Canadian Aviation Safety Board	30,884		890	273,944
Canadian Transport Commission			11,782	382,166
Civil Aviation Tribunal				68,979
Grain Transportation Agency Administrator				39,959
	178,719,967		131,357,587	17,152,224
TREASURY BOARD—				
Secretariat—				
Central Administration of the Public Service Program			5,000	607,190
Comptroller General				147,831
Privatization and Regulatory Affairs	11,500		3,579	268,647
	11,500		8,579	1,023,668

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
	228,357		6,600	84,123	99,770	3,422,187
	46,734		44	8,632	4,075	323,375
	275,091		6,644	92,755	103,845	3,745,562
	61,650		166	18,351	1,366	642,681
26,158,822	483,126	1,735,943	652,130	3,562	(923,711)	43,101,756
	32,095		4,290		776	424,244
26,158,822	576,871	1,735,943	656,586	21,913	(921,569)	44,172,971
	542,817			506,910	500	4,233,370
	5,635					23,465
	226,211		5,650	1,788	52,455	2,594,634
	3,887			8,608		218,975
	2,433					26,091
	780,983		5,650	517,306	52,955	7,096,535
	85,837			12,995	31,640	736,423
	810,002	4,638,537		521,886	2,239,107	22,256,536
	29,764			3,001		146,187
2,503,203	1,120,019	73,553	59,656	468,235	1,904,003	53,831,966
2,503,203	2,045,622	4,712,090	59,656	1,006,117	4,174,750	76,971,112
	333,245	1,279,954		624,761	1,005,284	16,822,605
	140,960			172,250	436,155	5,146,441
	474,205	1,279,954		797,011	1,441,439	21,969,046
5,748,426	3,003,100	345,829	14,239,662	2,135,574	6,776,323	358,670,088
3,862	87,302			45,343	414,940	857,165
33,868	33,815			36,849		498,480
	10,547			19,289		98,815
5,786,156	3,134,764	345,829	14,239,662	2,237,055	7,191,263	360,164,507
	6,844			9,955		628,989
	80,854			44,139		147,831
	87,698			54,094		408,719
						1,185,539

Construction and/or acquisition of machinery and equipment—*Concluded*

Department and agency	Transportation machinery and equipment ⁽¹⁾	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	\$	\$	\$	\$
VETERANS AFFAIRS—				
Veterans Affairs Program	153,651		68,823	1,576,569
War Veterans Allowance Board Program				465
Pension Review Board Program				
Canadian Pension Commission Program			5,390	9,954
Bureau of Pensions Advocates Program				10,015
	153,651		74,213	1,597,003
Total	1,680,851,051	476,152,074	300,469,327	253,174,889

⁽¹⁾ This category includes ships and boats, \$819,854,083; aircraft, \$709,525,048; military road motor vehicles, \$53,338,187; non-military road motor vehicles \$96,110,363; and, miscellaneous vehicles, \$2,023,370.

⁽²⁾ This category includes items such as measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories; safety and sanitation equipment; alarm and signal systems; etc.

⁽³⁾ This category includes items such as conveying, elevating and materiel-handling equipment; agricultural machinery and implements; cooking equipment; agricultural tractors; etc.

Specialized equipment ⁽²⁾	Furniture and fixtures	Industrial machinery and equipment	Electric, heating, air conditioning and refrigeration equipment	Office machines and equipment (excluding electronic/ automated equipment)	Other machinery and equipment ⁽³⁾	Total
\$	\$	\$	\$	\$	\$	\$
117,555	221,431 547 3,118 37,775 5,158	7,562	78,088 1,344	169,746 16,905 1,927	425,665	2,819,090 1,012 3,118 71,368 17,100
117,555	268,029	7,562	79,432	188,578	425,665	2,911,688
175,528,703	62,906,197	33,339,311	25,740,411	24,397,617	87,719,371	3,120,278,951

SECTION 7

1986-87 PUBLIC ACCOUNTS

Transfer Payments

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Note: this Section presents, for each program, the total expenditure by recipient or class of recipients, together with a detailed listing of individual payments of \$50,000 or over. A summary of total current year's expenditure (standard object 10) by department and agency is provided in Section I (Table 5) of Volume II (Part I).

AGRICULTURE \$1,217,537,783

Department \$1,201,696,362

MANAGEMENT AND ADMINISTRATION PROGRAM \$95,150

Contributions to organizations supporting objectives of improved management and supply of produce for domestic and international markets \$95,150—World Food Day Association of Canada Ottawa Ont \$60,000.

AGRI-FOOD PROGRAM \$1,080,959,266

Agricultural research in universities and other scientific organizations in Canada \$998,875—Universities of: British Columbia Vancouver BC \$60,000, Guelph Guelph Ont \$230,000, Laval Québec Qué \$100,000, Manitoba Winnipeg Man \$110,000, McGill Montreal Qué \$130,000, Saskatchewan Saskatoon Sask \$58,875.

Grant to the Organization for Economic Co-operation and Development \$25,000

Canola Council of Canada to promote improvement in the manufacture of Canadian Rapeseed products \$400,000

Agencies established under the Farm Products Marketing Agencies Act \$100,000

Grants under the Canadian Rural Transition Plan \$1,899,682—Employment and Immigration Canada Ottawa Ont \$1,899,682.

Contributions in support of organizations associated with agricultural research and development \$876,974—Canadian Agricultural Research Council Ottawa Ont \$73,455, Commonwealth Agricultural Bureau Slough England \$791,584.

Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act \$878,114—Cattleland Ontario Ltd Petersburg Ont \$73,447, Pickford R Blackfoot Alta \$74,031, Sawyer C Saskatoon Sask \$67,375.

Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies \$175,778—Provincial Treasurer Toronto Ont \$173,364.

Intervener funding for participants of the Alachor Review Board inquiry \$105,390

Contributions in support of organizations promoting the objectives associated with plant and animal health \$273,429—International Congress of Pesticide Chemistry Ottawa Ont \$50,000, Office International des Epizooties Paris France \$61,117.

In accordance with an agreement entered into with the provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island \$876,003—Atlantic Veterinary College PEI Charlottetown PEI \$876,003.

Payment in accordance with the agreement entered into with the University of Guelph, towards a construction and renovation program designed for the Ontario Veterinary College, at Guelph, Ontario, in order to regain full accreditation \$3,591,965—

Ontario Veterinary College Guelph Ont \$2,638,937, University of Guelph Guelph Ont \$953,028.

Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act \$286,628,424

Payments under the Farm Loans Interest Rebate Act \$161,748—Farm Credit Corporation Ottawa Ont \$161,748.

Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl \$5,525,000—Provinces of: Alberta \$1,904,541, Manitoba \$511,877, Saskatchewan \$3,108,578.

Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act \$84,165,971

Contributions to the provinces under the Crop Insurance Act \$212,740,980—Provinces of: Alberta \$72,306,120, British Columbia \$4,692,278, Manitoba \$23,094,597, New Brunswick \$1,166,110, Newfoundland \$56,598, Nova Scotia \$252,436, Ontario \$17,824,052, Prince Edward Island \$1,276,796, Quebec \$9,391,446, Saskatchewan \$82,680,545.

Contributions to the sugar beet growers in Alberta and Manitoba towards the cost for planting the 1986 crop \$9,942,875

Contributions to Quebec sugar beet growers phasing out of sugar beet production as a result of the closure of the sugar beet refinery \$1,796,167—G Alix St Luc Que \$65,579, Entreprises Bert Bec Inc St Pie Que \$66,676, Ferme Flandria Inc La Presentation Que \$70,343, Ferme Grand Rang 1977 Inc La Presentation Que \$95,919, J L Napert St Charles Que \$55,200.

Contributions to the provinces of Prince Edward Island and New Brunswick towards the cost of the diversion of excess table potato inventories \$9,130,000

Contributions to the Canadian grain producers for their 1986 crop under the provisions of the Special Canadian Grains Program \$296,015,000

Payments under the Commodity-Based Loan program \$955,209

Contribution to the Farm Debt Review process \$377,622

Contributions to British Columbia potato producers on the sale of 1985 potatoes for losses incurred as a result of the dumping of imported products \$1,043,580

Contributions to Canadian Agricultural Market Development Initiatives in accordance with terms and conditions \$1,258,445—Belle Plaine Storage Inc Belle-Plaine Sask \$233,000, Canadian Meat Council Islington Ont \$50,000, Canada Grains Council Winnipeg Man \$90,000, Canadian Seed Potato Export Agency Fredericton NB \$90,648, C A Hunter & Sons Ltd Florenceville NB \$77,790, Nova Agri Associates Ltd Kings County NS \$200,000, Thomas Orchards Ltd Woodstock NB \$73,807.

Payments to producer organizations of amount equal to: (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to

AGRICULTURE—Continued

the Advance Payments for Crops Act \$9,886,567—Alberta Treasury Branch Edmonton Alta \$179,863, Bank of Montreal (Head Office) Montreal Que \$630,516, Bank of Nova Scotia (Head Office) Toronto Ont \$1,239,721, Banque Nationale (Head Office) Montreal Que \$56,213, Caisse Populaire (Head Office) Montreal Que \$1,494,122, Canadian Imperial Bank of Commerce (Head Office) Toronto Ont \$4,788,814, Royal Bank of Canada (Head Office) Toronto Ont \$1,450,698.

Payments in connection with the Prairie Grain Advance Payments Act \$19,372,023—Canadian Wheat Board Winnipeg Man \$19,372,023.

Contributions related to developmental opportunities undertaken in respect of economic and regional development in the agri-food sector: Initiatives under the authority of the general development agreements \$2,991,429—Agricultural Research Institute Truro NS \$110,984, Cobi Foods Inc Berwick NS \$72,591, Nova Scotia Cattlemen's Assoc Truro NS \$79,394, Nova Scotia Fruit Growers Assoc Kentville NS \$54,104, Nova Scotia Research Foundation Corp Dartmouth NS \$56,179, Nova Scotia Winter Grain Marketing Board Canning NS \$50,702.

Initiatives undertaken in special areas \$546,924—Université Laval Quebec Qué \$212,304.

Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for innovation and technological transfer in Quebec \$15,422,828—Agrilus Enr Ile-Perrot Qué \$54,467, Canola Council of Canada Winnipeg Man \$189,761, Community Improvement Corp Fredericton NB \$1,252,069, Crystal Lake Soil Conservation Cooperative Stenen Sask \$77,286, Dalhousie University Halifax NS \$59,324, Deerwood Soil and Water Management Assoc Miami Man \$68,698, District #6 Agricultural Extension Board Conservation Farming Practices Project Indian Head Sask \$61,993, Joppe Eliza Miscouche PEI \$62,627, Last Mountain Soil Conservation Assoc Inc Duval Sask \$65,050, Lawton's Produce Inc Pownal PEI \$75,852, Melfort Agriculture Society Melfort Sask \$50,000, Mid Isle Farms Albany PEI \$51,202, New Brunswick Potato Agency Grand Falls NB \$185,156, PEI Bean Growers Cooperative Charlottetown PEI \$50,790, PEI Cattlemen's Assoc Auburn PEI \$55,031, PEI Hog Commodity Marketing Board Charlottetown PEI \$246,945, PEI Soil and Crop Improvement Assoc Charlottetown PEI \$78,576, Pembina Valley Development Corporation Altona Man \$131,424, Prince Edward Island Department of Agriculture Charlottetown PEI \$2,372,241, Prince Edward Island Horticultural Assoc Inc Charlottetown PEI \$120,441, Prince Edward Island Potato Marketing Board Charlottetown PEI \$275,178, Province of British Columbia Victoria BC \$761,574, Rural Municipality of Mountain View Herschel Sask \$70,997, Saskatchewan Safety Council Regina Sask \$50,000, Turtle River Watershed Conservation District Ste Rose du Lac Man \$54,209, University of Manitoba Winnipeg Man \$1,240,748, University of PEI Atlantic Veterinary College Charlottetown PEI \$287,185, University of Saskatchewan Saskatoon Sask \$1,925,651, Vanag Consulting Lacombe Alta \$80,025, Veterinary Infectious Disease Organization Saskatoon Sask \$52,415, Western Fertilizer and Chemical Dealers Assoc Brandon Man \$86,462, Wheatland Conservation Area Inc Swift Current Sask \$293,438, Wilkie Soil Conservation Wilkie Sask \$61,885.

Contribution to Production Development Assistance Initiatives \$6,179,116—Alberta Dairy Herd Improvement Services Assoc Edmonton Alta \$77,717, Canadian Grains Council Winnipeg Man \$59,240, Canadian 4-H Council Ottawa Ont \$63,636, Canadian National Livestock Records Ottawa Ont \$50,000, Canadian Western Agribition Regina Sask \$100,000, Centre de Promotion de l'industrie Agricole et Alimentaire du Quebec Inc

Montreal Que \$81,500, Ontario Dairy Herd Improvement Corporation Toronto Ont \$2,211,048, Provincial Treasurer Province of Ontario O M A F Toronto Ont \$78,320, Royal Agricultural Winter Fair Assoc Toronto Ont \$150,931.

Loan guarantees under the Farm Improvement Loans Act \$5,214,057—Bank of Montreal (Head Office) Montreal Que \$600,685, Bank of Nova Scotia (Head Office) Toronto Ont \$475,371, Banque Nationale du Canada (Head Office) Montreal Que \$82,674, Canadian Imperial Bank of Commerce (Head Office) Toronto Ont \$1,876,894, Royal Bank of Canada (Head Office) Toronto Ont \$1,522,642, Toronto-Dominion Bank (Head Office) Toronto Ont \$609,059.

Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies \$9,713,906—Alberta Agriculture Edmonton Alta \$150,000, Altona Rural Water Services Corp Ltd Altona Man \$147,290, Chevreffils District Waterworks Coop Pine Falls Man \$119,517, The Coderre Users Assoc Coderre Sask \$62,540, County of Warner No 5 Warner Alta \$790,009, East Sundial Water Users Assoc Turin Alta \$65,500, Halbstadt Marais Water Co-op Ltd Emerson Man \$90,222, The Landerville Water Co-op Lac du Bonnet Man \$57,981, McGregor Water Users Coop Ltd Lomond Alta \$220,000, Municipal District of Westlock Alta \$152,509, The Riverland Water Co-op Ltd Lac du Bonnet Man \$57,027, Rural Municipality of Rhineland Altona Man \$123,354, Village of Foremost Foremost Alta \$450,000, Village of Munson Munson Alta \$217,420.

Payments to Millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export \$634,289—Maple Leaf Mills Calgary Alta \$265,361, Ogilvie Mills Medicine Hat Alta \$72,604, Robin Hood Flour Willowdale Ont \$126,975, Saskatchewan Wheat Pool Saskatoon Sask \$85,527.

Contributions to the POS pilot plant Corporation \$1,483,287

Drought assistance for Western Canada \$18,566,702—McIntyre Ranching Co Ltd Lethbridge Alta \$50,575.

Central Ontario Farm Damage Assistance \$409,598

Contribution to apple growers for the purpose of compensating for frost damage for the establishment of the production capabilities of commercial orchard \$761,988

Contribution to the Southern Ontario Tomato Co-operative \$2,000,000

Contribution towards dyke protection works in Mersea Township Essex County Ontario \$44,965

Contribution to Tarzanas Agri Produits Ltee \$281,523—Tarzanas Agri Produits Ltee Ste Béatrix Que \$281,523.

Contribution payments to the Saskatchewan Credit Union Central on behalf of Canadian Co-operative Implements Ltd under the 1985 refinancing agreement \$328,757—Saskatchewan Co-operative Credit Union Society Regina Sask \$328,757.

Contribution under the surplus Potato Disposal Initiative for the Saguenay Lac St Jean region of Quebec \$29,886

Contribution to the Canadian Co-operative Implements Limited \$2,750,000—Canadian Co-operative Implements Ltd Winnipeg Man \$2,750,000.

Contributions by Canada to crop producers in Alberta and Saskatchewan under the Crop Drought Assistance Program \$60,973,121—Asuchak Farms Ltd Fort MacLeod Alta \$51,041,

AGRICULTURE—Continued

G W Murray Ranches Ltd Tilley Alta \$63,038, Granum Colony Granum Alta \$72,111, Hutterian Brethren Church of Elkwater Irvine Alta \$71,494, Milford Hutterian Brethren Raymond Alta \$72,736, Nish Lynn Cardston Alta \$63,988, Stewart Randy Cardston Alta \$53,813, Sunnyland Farms Ltd Wrentham Alta \$98,498, U7U Holdings Ltd Priddis Alta \$51,153, Western Farms Division of 313023 Alberta Ltd Lethbridge Alta \$90,758.

Contributions to crop producers in British Columbia for a cost shared agreement under the Crop Drought Assistance Program \$2,652,740

Contributions under the Canadian Rural Transition Plan \$195,215—Employment and Immigration Canada Ottawa Ont \$195,215.

Contribution to the Ontario Flue-Cured Tobacco Growers' Marketing Board \$578,114

CANADIAN FORESTRY SERVICE PROGRAM \$120,220,551

Grant to Canadian Forestry Association Ottawa Ont \$50,000

Grant to Canadian Scholarship Program \$580,000

Grant to Festival of Forestry \$5,000

Grant to Oxford Forestry Institute \$10,500

Grants to universities for specific forestry research projects \$2,076,000—Universities of: Lakehead Thunder Bay Ont \$346,000, Alberta Edmonton Alta \$346,000, British Columbia Vancouver BC \$346,000, Laval Québec Qué \$346,000, New Brunswick Fredericton NB \$346,000, Toronto Toronto Ont \$346,000.

Contribution to Canadian Interagency Forest Fire Centre \$46,304

Contribution to Forest Engineering Research Institute of Canada Pointe Claire Qué \$1,600,000

Contribution to FORINTEK Canada Corporation Ottawa Ont \$4,600,000

Contribution to International Energy Agency \$172,240—Battelle Northwest Richland Washington DC USA \$68,172, Swedish University of Agricultural Sciences Garpenberg Sweden \$57,554.

Contribution to Poplar Council of Canada \$7,000

Contribution to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment \$95,661,563—AFC Research Sidney BC \$56,730, Abitibi-Price Inc Pine Falls Man \$506,050, Abitibi Price Inc Thunder Bay Ont \$306,200, Alberta Forestry Service Edmonton Alta \$611,903, Algoma Central Railway Sault Ste Marie Ont \$54,503, Athol Cooperative Ltd Nappan NS \$368,475, Baddeck Valley Woodproducers Cooperative Ltd Baddeck NS \$433,501, Balco Reforestation Centre Kamloops BC \$58,300, Bande de Obedjiwan Obedjiwan Qué \$57,417, Bowater Mersey Paper Company Ltd Liverpool NS \$170,209, Brookfield Lumber Co Ltd Brookfield NS \$56,174, C E Harrison and Sons Ltd Parrsboro NS \$92,000, Carrier Sekani Band Prince George BC \$54,240, Celtic Isle Forestry Ltd East Bay NS \$101,670, C I P Inc Saanichton BC \$57,071, Coastal Woodlands Ltd Tangier NS \$220,433, Comité de Coordination Attikamek Sipi La Tuque Qué \$71,881, Conform Ltd Middle Musquodoboit NS \$419,306, Conseil de bande de Weymontachie Laviolette Qué \$52,266, Denysdale Woodproducers Cooperative Ltd River Denys NS \$203,401, Department of Parks Recreation and Culture Prince

Albert \$784,202, Domtar Inc Trenton Ont \$158,806, East Guysborough Forest Owners Company Ltd Guysborough NS \$282,702, Federation of Woodlot Owners Fredericton NB \$1,578,612, Forchu Forest Management Company Ltd Yarmouth NS \$272,723, Fraser Inc Plaster Rock NB \$92,764, Ian Dennison Victoria PEI \$57,312, J D Irving Saint John NB \$368,923, La Forêt Acadienne Ltée Church Point NS \$100,808, Lunenburg County Forest Management Group Ltd Bridgewater NS \$280,139, Mac Can Forestry Cumberland Forestry Ltd Mahone Bay NS \$145,234, Macmillan Bloedel Ltd Nanaimo BC \$113,987, Manfor Ltd The Pas Man \$416,100, Manitoba Natural Resources Forestry Branch Winnipeg Man \$322,367, Mississauga Band #8 Blind River Ont \$67,537, Musgamagw Band Albert Bay BC \$66,910, Nipissing Band of Ojibways Sturgeon Falls Ont \$89,164, Nishawbe Aski Nation Toronto Ont \$61,000, North Colchester Forest Cooperative Ltd Tatamagouche NS \$236,581, North Inverness Forest Management Company Ltd Margaree Forks NS \$471,245, North Mountain Woodlands Ltd Middleton NS \$231,015, North Nova Forest Owners Ltd Pugwash NS \$330,257, Nuu Chah Nulth Band Port Alberni BC \$70,190, Office des producteurs de bois de la région de la Pocatière La Pocatière Qué \$658,101, 502133 Ontario Ltd Fort Frances Ont \$98,908, Provinces of: British Columbia Victoria BC \$15,136,643, New Brunswick Fredericton NB \$5,798,216, Newfoundland St John's Nfld \$7,225,000, Nova Scotia Halifax NS \$7,664,080, Ontario Toronto Ont \$13,537,096, Prince Edward Island Charlottetown PEI \$2,243,813, Restigouche Band Council Restigouche Qué \$117,874, River Desert Indian Band Maniwaki Qué \$93,200, Route 223 Forest Management Cooperative Ltd Iona NS \$295,152, Ryan Enterprises Ltd Fort Augustus PEI \$75,322, Saskatchewan Forest Products Corporation Prince Albert Sask \$110,376, Scott Paper International Ltd New Glasgow NS \$586,826, Secretariat aux affaires intergouvernementales Québec Qué \$20,282,100, Silviculture Institute of BC Surrey BC \$103,523, Sissiboo Forest Management Ltd Digby NS \$229,528, Stora Forest Industries Port Hawkesbury NS \$112,341, Syndicat des producteurs de bois de la Gaspésie New Richmond Qué \$893,162, Syndicat des producteurs de bois du Bas St-Laurent Rimouski Qué \$2,513,397, University of BC Vancouver BC \$123,933, University of Victoria Victoria BC \$100,782, Waswanipi Band Council Waswanipi Qué \$172,285, West Pictou Forest Owners Ltd Pictou NS \$213,632, Weyerhaeuser Canada Ltd Prince Albert Sask \$311,852.

Contribution to the Maritime Forestry Complex Corporation Fredericton NB \$9,100,000

Contribution to the Maritime Provinces Higher Education Commission Fredericton NB \$4,572,035

Contribution to the University of British Columbia Vancouver BC \$499,909

Contribution to the University of Moncton Moncton NB \$1,195,000

Contribution to the Council of Forest Industries of British Columbia \$45,000

CANADIAN GRAIN COMMISSION PROGRAM \$421,395

Membership fee to the International Association for Cereal Chemistry \$4,611

Automation of weigh scale operations Prince Rupert elevator \$416,784

AGRICULTURE—Concluded**Canadian Livestock Feed Board \$15,841,421**

Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council \$15,841,421—Borden Mercantile Company Victoria BC \$82,957, Border Feedlot Surrey BC \$81,569, J N Brochu Inc St-Isidore Que \$82,581, Buckerfield's Ltd Vancouver BC \$926,336, Burgess Feeds Ltd Agassiz BC \$148,449, Canada Packers Ltd Bridgewater NS \$20,469, Edmonton Alta \$5,393, Montreal Que \$60,383, Port Williams NS \$742,856, Red Deer Alta \$1,023, St-Romuald Que \$11,247, Summerside PEI \$231,382, Sussex NB \$461,142, St Mary's Ont \$18,487, Truro NS \$375,960, Wetaskiwin Alta \$3,162, Chaîne Coopérative du Saguenay St-Bruno Que \$130,152, Clarence (Klosterhof) Farm Service Truro NS \$263,366, Clearbrook Grain & Milling Company Ltd Clearbrook BC \$257,865, Co-Op Atlantic Moncton NB \$1,244,250, Coopérative Fédérée de Québec Montreal Que \$711,078, Coopérative de Services Agricoles d'Abitibi Ouest Lasarre Que \$83,591, East Chilliwack Fruit Growers Co-Op Assoc Chilliwack BC \$1,157,987, Ewos Surrey BC \$92,050, Fung Livestock & Farming Inc Surrey BC \$62,553, Gibson John & Son Ltd Fredericton NB \$59,643, W A Flemming Ltd Truro NS \$276,361, Hillcrest Farms Ltd St John's Nfld \$593,267, Maple Leaf Mills Ltd Calgary Alta \$34,778, Cavan Ont \$27,398, Edmonton Alta \$7,996, Guelph Ont \$15,752, Kensington PEI \$27,249, Prescott Ont \$441, Mic Mac Feeds Port Williams NS \$125,387, Moulées Nadeau Feeds Ltd Clair NB \$242,490, Moulin Agricole Kenogami Kenogami Que \$91,805, Otter Farm & Home Co-Op Aldergrove BC \$264,177, Phillips Feed Service Ltd Charlottetown PEI \$55,753, Prince Edward Island Elevator Corp Kensington PEI \$162,177, Ralston Purina of Canada Ltd Drummondville Que \$46,436, Montreal Que \$46,948, St-Romuald Que \$132,731, Ritchie Smith Feeds Inc Abbotsford BC \$830,688, Robin Hood Multifood Inc Willowdale Ont \$876,589, St-Pierre Antonin Inc Normandin Que \$52,581, Scotia Farm Services Ltd Kentville NS \$229,627, Scotsburn Co-Op Services Ltd Scotsburn NS \$83,683, Sure Crop Feeds Ltd Grindrod BC \$168,981, Sussex & Studholm Agricultural Society Sussex NB \$71,364, Top Shelf Feeds Inc Duncan BC \$365,468, United Feeds Armstrong BC \$74,271, Edmonton Alta \$28,384, Midnapore Alta \$779, Valley Feeds Ltd Burt's Corner NB \$181,333, Wall & Redekop Feeds Ltd Abbotsford BC \$186,062.

COMMUNICATIONS \$77,425,071**Department \$68,615,078****COMMUNICATIONS AND CULTURE PROGRAM \$68,615,078**

Grant to the Canadian Radio Technical Planning Board \$25,000

Grants to institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act \$798,436—Canadian War Museum Ottawa Ont \$100,500, National Library of Canada Ottawa Ont \$50,000, National Museums of Canada Ottawa Ont \$274,000, Public Archives of Canada Ottawa Ont \$79,549, Royal Ontario Museum Toronto Ont \$63,000.

Grant to Fathers of Confederation Building Trust Charlottetown PEI \$1,447,000

Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance \$1,641,250—Canadian Assoc of Youth Orchestras Banff Alta \$180,000, Canadian Music Centre Vancouver BC \$150,000, Commission du centenaire du genie professionnel du Canada

Aylmer Que \$250,000, Contemporary Dancers Canada Winnipeg Man \$65,000, Festival d'été de Lanaudière Joliette Que \$120,000, Glenbow Museum Calgary Alta \$250,000, Guelph Spring Festival Guelph Ont \$50,000, Heritage Festival Society Vancouver BC \$70,000, Quinzaine internationale du théâtre Quebec Que \$150,000, Sculptors Society of British Columbia Vancouver BC \$50,000.

Grant to the Centre for Telecommunications Development of the International Telecommunications Union Geneva Switzerland \$50,000

Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities \$25,000

Contributions to Canadian organizations to advance their research activities in the area of workplace automation \$1,091,317—Douserv Telecom Inc Montreal Que \$90,562, Kentex Ottawa Ont \$58,664, Office Smith Ottawa Ont \$211,624, Université de Montréal Montreal Que \$152,451, Université de Moncton Faculté des Arts Moncton NB \$59,736.

Contribution for the Technology Development for the Communications Market Program \$245,000—Canadian Marconi Company Kanata Ont \$245,000.

Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft \$454,137—Telesat Canada Ottawa Ont \$454,137.

Contributions for the Space Industry Development Program \$8,390,906—Spar Aerospace Ltd Kanata Ont \$8,390,906.

Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program \$8,143,721—European Space Agency Paris France \$8,143,721.

Contributions under the Canada-Quebec Subsidiary agreement on the development of communications enterprises \$3,482,380—4C Technical Montreal Que \$200,000, ACRTF Montreal Que \$85,000, Budget Secretariat Montreal Que \$54,952, Canal Montreal Que \$100,959, Cefrio Quebec Que \$250,000, Corporation pour l'infographie immobilière Inc Hull Que \$302,200, Cosmo Vision Ville St Georges Ouest Que \$50,000, Crawley's Hull Que \$300,000, CTQC Montreal Que \$888,329, ECM Mississauga Ont \$55,748, Econosult Montreal Que \$64,813, Gestion Medipress Montreal Que \$290,000, Lavalin Bell Geomat Inc Montreal Que \$77,650, Logidisque Montreal Que \$60,000, Positron Montreal Que \$200,000, Studio Centre Ville Montreal Que \$141,941.

Contributions to the European Space Agency in respect of the payload and spacecraft development and experimentation program \$107,000—European Space Agency Paris France \$107,000.

Contribution to the Canadian Standards Association (Steering Committee on Telecommunications) \$19,000

Contributions to national arts and culture service organizations \$695,000—Canadian Conference of the Arts Ottawa Ont \$555,000, Canadian Crafts Council Ottawa Ont \$140,000.

Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware \$14,700,766—40 Below Mime Inc Winnipeg Man \$81,300, Art Gallery of Nova Scotia Halifax NS \$146,920, Art Gallery of Ontario Toronto Ont \$220,000, Associates of Science and Technology Inc Ottawa Ont \$340,000, Association of Community Colleges of Canada Toronto Ont \$80,000, Bi-Capitol St John NB \$702,051, Canadian Centre for Advanced Film Studies Toronto

COMMUNICATIONS—Continued

Ont \$180,000, Canadian Opera Company Toronto Ont \$450,000, Carnaval Souvenir de Chicoutimi Inc Chicoutimi Que \$50,000, Centre canadien d'architecture Montreal Que \$1,521,050, Centre international d'art contemporain de Montreal Montreal Que \$95,250, Citadel Theatre Edmonton Alta \$81,500, Cité des arts et des nouvelles technologies de Montréal Montréal Que \$54,000, City of Vancouver Vancouver BC \$50,000, Commission du centenaire de l'ingenierie Inc Aylmer Que \$250,000, Contemporary Dancers in Canada Winnipeg Man \$58,500, Concours de musique du Canada Montreal Que \$172,945, Conference internationale des arts de la scène Montreal Que \$81,212, Conseil de promotion et de diffusion de la culture Moncton NB \$55,954, Corporation de l'archifete Montreal Qué \$50,000, Corporation of the City of Kingston Kingston Ont \$333,600, Council for the Arts in Ottawa Ottawa Ont \$54,000, Encore Encore Toronto Ont \$260,150, Ex Terra Foundation Edmonton Alta \$69,000, Factory Theatre Toronto Ont \$88,000, Federation culturelle des Canadiens français Ottawa Ont \$105,564, Festival by the Sea St John NB \$50,000, Festival d'été de Lanaudière Joliette Que \$181,045, Festival d'été de Québec Québec Que \$154,000, Festival de théâtre des Ameriques Montreal Que \$102,500, Festival international de jazz de Montréal Montréal Que \$124,000, Festival Juste pour Rire Montreal Que \$140,000, Forum Video Montréal Inc Montréal Que \$90,000, Harbourfront Corporation Toronto Ont \$50,000, Heritage Festival Society Vancouver BC \$76,500, Jeux Canada Games 87 Sydney NS \$70,000, Lyceum Heritage Society Sydney NS \$95,300, Marine Museum of the Great Lakes at Kingston Kingston Ont \$62,000, Mediawatch/Evaluation-Médias Vancouver BC \$90,000, Mont Royal College Calgary Alta \$50,000, Musée de Sept-Îles Sept-Îles Que \$175,000, Music Gallery Toronto Ont \$81,150, National Ballet School Toronto Ont \$920,307, National Screen Institute Canada Edmonton Alta \$108,000, North Bay Arts Centre North Bay Ont \$135,000, Bureau des congrès et du tourisme du Grand Montréal Montréal Que \$250,000, Ontario Museum Assoc Toronto Ont \$84,577, Owen Sound Little Theatre Owen Sound Ont \$72,797, Prince Edward Island Council of the Arts Charlottetown PEI \$66,113, Province of Newfoundland & Labrador St John's Nfld \$118,332, Quesnel & District Museum Quesnel BC \$76,500, Rainbow Stage Inc Winnipeg Man \$70,564, Rendezvous 87 Québec Que \$90,000, Robert McLaughlin Gallery Oshawa Ont \$143,000, Royal Winnipeg Ballet Winnipeg Man \$381,489, Saïdy Bronfman Centre Montréal Que \$272,000, Salon international du livre de Québec Ste Foy Que \$160,000, Seagram Museum Waterloo Ont \$90,000, Shaw Festival Theatre Foundation Niagara on the Lake Ont \$135,000, Stratford Festival Stratford Ont \$250,000, Theatre and Arts Community Centre North Bay Ont \$185,000, Toronto International Jazz Festival Toronto Ont \$50,000, Vancouver Partnership for Business of the Arts Vancouver BC \$225,001, Vie en Rose Montréal Que \$100,000, Young Peoples Theatre Toronto Ont \$101,641.

Contributions to support the film and video national service organizations \$249,998—Academy of Canadian Cinema Toronto Ont \$73,000, Canadian Film Institute Ottawa Ont \$50,000.

Contributions to support cultural enterprises infrastructure development in Manitoba \$758,567—Cybershare Ltd Winnipeg Man \$51,394, Infomart Toronto Ont \$97,881, Manitoba Computer Assisted Winnipeg Man \$236,248, Norlus Inc Winnipeg Man \$300,000.

Contributions under the Canada-Quebec Subsidiary Agreement on the development of communication enterprises \$600,000—ASCI Quebec Que \$60,000, Consortel Pointe Claire Que \$500,000.

Contributions for the Sound Recording Development program \$3,630,123—Assoc Disque Industrie Spectacle Québécoise Montreal Que \$84,475, Canadian Independent Record Production Assoc Toronto Ont \$109,700, Canadian Music Centre Toronto Ont \$80,077, Factor CTL Musicaction Canada Toronto Ont \$3,112,324.

Contributions for the Book Publishing Industry Development program \$10,920,661—91439 Canada Ltée Operant Boucherville Que \$64,206, Aquila Communications Ltd Toronto Ont \$52,331, Assoc of Canadian Publishers Toronto Ont \$260,887, Assoc of Manitoba Book Publishers Winnipeg Man \$106,056, Assoc pour L'Exportation du livre Canadian Ottawa Ont \$694,725, Boston Mills Press Erin Ont \$55,171, Breakwater Books Ltd St John's Nfld \$75,877, Canada Publishing Corp Agincourt Ont \$425,742, Canadian Book Publishers Council Toronto Ont \$80,323, Corp des Éditions Fides Montréal Que \$72,403, Courte Echelle Montréal Que \$69,904, Diffulivre Inc St Laurent Que \$114,861, Douglas & McIntyre Ltd Vancouver BC \$256,978, Éditions Anne Sigier Inc Ste Foy Que \$51,330, Éditions Beauchemin Ltée Montréal Que \$140,927, Editions du Boreal Express Montréal Que \$77,991, Editions d'Acadie Ltée Moncton NB \$55,457, Éditions du Renouveau Pédagogique Montréal Que \$249,779, Éditions FM Inc Laval Que \$63,246, Éditions Heritage Inc St Lambert Que \$238,032, Éditions Hurtubise HMH Ltée Lasalle Que \$85,350, Éditions Internationales Alain Stanke Ltée Montréal Que \$70,470, Éditions La Presse Ltée Montréal Que \$89,088, Éditions Lemeac Inc Outremont Que \$50,930, Éditions Libre Expression Ltée Montréal Que \$111,506, Éditions Québec Montréal Que \$143,260, Éditions Yvon Blais Inc Montreal Que \$125,925, Fitzhenry & Whiteside Ltd Markham Ont \$96,679, Formac Publishing Company Ltd Halifax NS \$50,072, Gaetan Morin Éditeur Ltée Chicoutimi Que \$153,171, General Publishing Company Don Mills Ont \$123,961, Grosvenor House Press Inc Montréal Que \$76,734, Guerin Éditeur Ltée Montréal Que \$373,117, Hancock House Publishers Ltd Surrey BC \$64,672, Hayes Publishing Ltd Burlington Ont \$66,306, Hurtig Publishers Ltd Edmonton Alta \$547,582, International Self Counsel Press Ltd North Vancouver BC \$111,918, Irwin Publishing Inc Richmond Ont \$99,797, Key Porter Books Ltd Toronto Ont \$153,410, Lidec Inc Outremont Que \$231,209, McClelland and Stewart Ltd Toronto Ont \$208,898, McClelland-Bantam Inc Toronto Ont \$89,958, McGill-Queen's University Press Montréal Que \$64,554, Modulo Editeurs Montréal Que \$73,424, Mondia Éditeur Inc Laval Que \$116,602, NC Press Ltd Toronto Ont \$52,518, Nelson Canada Scarborough Ont \$100,000, New Star Books Ltd Vancouver BC \$53,705, Nimbus Publishing Company Halifax NS \$76,362, Novalis (Le Droit) Ottawa Ont \$107,930, Optium Publishing Int (1984) Montréal Que \$55,796, Paperjacks Ltd Markham Ont \$58,417, Press Porcepvic Victoria BC \$154,348, Presses de L'Université de Montréal Montréal Que \$68,645, Presses de l'université du Québec Ste Foy Que \$62,999, Presses de L'Université Laval Québec Que \$120,590, Richard de Boo Publishers Don Mills Ont \$82,271, Sablier Inc Boucherville Que \$80,920, Société de Développement du Livre et de Périodique Montréal Que \$54,726, Sogides Ltée Montréal Que \$357,430, Tundra Books Inc Montreal Que \$56,053, University of British Columbia Vancouver BC \$62,951, University of Toronto Press Toronto Ont \$185,126, Weigl Educational Publishers Inc Regina Sask \$90,790, Welch Publishing Inc Burlington Ont \$101,462, Western Producers Prairie Books Saskatoon Sask \$91,060, Whitecap Books Ltd North Vancouver BC \$90,074.

Contributions under the Canada-Ontario Subsidiary Agreement for cultural development \$6,228,900—International Telecommunications Brantford Ont \$250,000, Royal Ontario Museum Toronto Ont \$4,478,900, TV Ontario Toronto Ont \$1,500,000.

COMMUNICATIONS—Concluded

Contribution to the Inter-American Telecommunications Conference \$13,482.

Contributions to Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union Geneva Switzerland \$3,547,792

Contributions to Expo's World Festival of the Performing Arts \$1,136,525—Grands Ballets Canadiens Montréal Que \$65,000, National Ballet of Canada Toronto Ont \$62,937, Royal Winnipeg Ballet Winnipeg Man \$65,000, Vancouver Opera Assoc Vancouver BC \$209,000, Vancouver Playhouse Assoc Vancouver BC \$200,000, Vancouver Symphony Orchestra Vancouver BC \$107,750, Vancouver Symphony Society Vancouver BC \$147,500.

Contribution for the Regional Administrative Radio Conference of 1986 \$169,842—International Telecommunications Union Geneva Switzerland \$169,842.

Contributions to the Telecommunications Executive Management Institute of Canada \$43,275

National Film Board \$359,216

Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees \$10,000

Contribution to the Canadian Screen Institute Edmonton, Alberta to support the film and video program \$120,000

Transfer payments to Quebec in respect of Reciprocal Taxation agreements \$229,216

National Library \$54,440

Grant to the International Federation of Library Association \$11,000

Grant to the International Serials Data Systems \$43,440

National Museums of Canada \$8,396,337

Total assistance to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities \$8,395,545—Public Programming Assistance \$4,126,700—Art Gallery of Greater Victoria Victoria BC \$91,000, Art Gallery of Ontario Toronto Ont \$214,000, British Columbia Provincial Museum Victoria BC \$144,000, Canadian Museums Assoc Ottawa Ont \$175,000, Confederation Centre Art Gallery Charlottetown PEI \$60,000, Edmonton Art Gallery Edmonton Alta \$149,000, Glenbow-Alberta Institute Calgary Alta \$144,000, Manitoba Museum of Man and Nature Winnipeg Man \$187,000, McCord Museum Montreal Que \$150,000, Montreal Museum of Fine Arts Montreal Que \$197,000, Musée d'art contemporain Montreal Que \$117,000, Musée du Québec Québec City Que \$70,000, Museum of Anthropology University of British Columbia Vancouver BC \$200,000, New Brunswick Museum Saint John NB \$157,000, Newfoundland Museum Historical Research St John's Nfld \$125,000, Norman MacKenzie Art Gallery Regina Sask \$96,000, Nova Scotia Museum Halifax NS \$197,000, Provincial Museum of Alberta Edmonton Alta \$187,000, Royal Ontario Museum Toronto Ont \$176,000, Saskatoon Gallery and Conservatory Saskatoon Sask \$96,000, Vancouver Art Gallery Vancouver BC \$192,000, Vancouver Museums and Planetarium Vancouver BC \$107,000, Western Development Museum Saskatoon Sask \$80,000, Winnipeg Art Gallery Winnipeg Man \$193,000; Upgrading and Equipment Assistance Programme \$1,302,761—Art Gallery of St Thomas Elgin St Thomas Ont \$80,800, Beaverbrook Art Gallery Fredericton NB \$52,400, Centre canadien

d'architecture Montreal Que \$270,000, Musée des Sept-Îles Sept-Îles Que \$52,000, Queen's University Kingston Ont \$57,000, Wellington County Museum Fergus Ont \$171,000; Registration Assistance Programme \$778,134—Manitoba Museum of Man and Nature Winnipeg Man \$86,900, Montreal Museum of Fine Arts Montreal Que \$93,200, Musée de la Civilisation Quebec City Que \$98,400, Prince Edward Island Museum and Heritage Foundation Charlottetown PEI \$63,100, Western Development Museum Saskatoon Sask \$51,200; Exhibitions Assistance Programmes \$1,032,950—Art Gallery of Hamilton Hamilton Ont \$60,815, Musée du Québec Québec City Que \$97,400, Museum of the History of Medicine Toronto Ont \$68,200, Oakville Galleries Oakville Ont \$54,000, Royal Ontario Museum Toronto Ont \$72,000; Special Activities Assistance Programme \$39,200; Training Assistance Programme \$745,975—Canadian Museums Assoc Ottawa Ont \$123,200, Ontario Museums Assoc Toronto Ont \$52,000, University of British Columbia—Museum of Anthropology Vancouver BC \$77,850, University of Toronto Toronto Ont \$64,410; Conservation Assistance Programme \$369,825.

College Art Association of America \$792

**CONSUMER AND CORPORATE AFFAIRS
\$30,034,891****Department \$30,034,891**

Grants to Consumers' Association of Canada \$200,000—Consumers' Association of Canada Ottawa Ont \$200,000.

Grants to consumer organizations \$200,000—Consumers' Association of Canada Ottawa Ont \$100,000, The Public Interest Advocacy Centre Toronto Ont \$100,000.

Movement development grants \$141,160—Consumers' Association of Canada Ottawa Ont \$50,000.

Contributions to consumer organizations \$1,182,752—Canadian Toy Testing Council Ottawa Ont \$52,330, Consumers' Association of Canada Ottawa Ont \$498,041, Service d'aide au consommateur Shawinigan Que \$50,000, The Public Interest Advocacy Centre Toronto Ont \$257,000.

Contributions to Homeowners under Urea Formaldehyde Insulation Assistance Program \$28,310,979

**EMPLOYMENT AND IMMIGRATION
\$1,808,242,796**

Department/Canada Employment and Immigration Commission
\$1,808,242,796

EMPLOYMENT AND INSURANCE PROGRAM \$1,761,158,570

Employment creation \$1,314,465:

Quebec Region—

Assoc des hommes d'affaires de La Tuque La Tuque \$99,492, Régie intermunicipale d'alimentation en eau potable Pierreville \$1,106,165.

Grants to provinces and territories for training institutions to meet the needs of federal employment related training (Canadian Jobs Strategy) \$19,141,799:

EMPLOYMENT AND IMMIGRATION—Continued

Newfoundland Region—

Newfoundland Exchequer St John's \$861,613;

Nova Scotia Region—

Minister of Finance Province of Nova Scotia Halifax \$911,177;

Quebec Region—

Government of Quebec St Amable \$13,100,000;

Manitoba Region—

Minister of Finance Province of Manitoba Winnipeg \$1,014,788;

Saskatchewan Region—

Province of Saskatchewan Regina \$581,557;

Alberta/Northwest Territories Region—

Government of Alberta Edmonton Alta \$1,954,764, Government of the Northwest Territories Yellowknife NWT \$482,669;

British Columbia/Yukon Territory Region—

Territory of Yukon Whitehorse YT \$180,669.

Frontier College of Canada Toronto Ont \$175,000

Grants to voluntary non-profit organizations for activities that will assist in improving the employability of groups of Canadians such as disabled persons, natives, women, youth, and other special groups \$389,996:

National Headquarters—

The Canadian National Institute for the Blind Ottawa Ont \$68,000.

Grants to individuals, organizations, and corporations to promote employment opportunities by assisting local entrepreneurial development \$21,407,692:

Nova Scotia Region—

Annapolis Ventures Ltd Middleton \$220,000, Cumberland Development Corporation Ltd Amherst \$179,628, Growth Opportunities Ltd Digby \$280,012, Incor Investments Ltd Mabou \$219,660, Northside Economic Development Assistance Corporation North Sydney \$220,000, Oceanside Assistance Group Ltd Glace Bay \$153,797, Pictou County Business Opportunities Ltd Stellarton \$80,546, Richmond County Development Corporation Louisdale \$199,595, Sydney Ventures Ltd Sydney \$230,007, Yarmouth Regional Business Corporation Ltd Yarmouth \$219,999;

Prince Edward Island Region—

Eastern Ventures and Development Georgetown \$249,320, West Prince Ventures Ltd O'Leary \$250,000;

Quebec Region—

Aide au développement économique local Haute-Gatineau incorporée Maniwaki \$234,600, Agence de développement économique régionale de la Matapédia inc Amqui \$152,500, Centre de concertation et d'aide technique Arthabaska inc Arthabaska \$260,000, Clé Pontiac inc

Campbell's Bay \$253,000, Fonds de relance industrielle et commerciale inc Chambly \$220,000, Société Clé Barraute Senneterre Label-sur-Quévillon Senneterre \$165,000, Société Clé Chaudière inc Sainte-Marie \$100,000, Société Clé de Beauce Saint-Georges-Ouest \$220,000, Société Clé de Champlain inc Cap-de-la-Madeleine \$220,000, Société Clé de l'amiante Thetford-Mines \$155,000, Société Clé de la région de Matane Matane \$220,000, Société Clé de la région de Mégantic Lac Mégantic \$235,000, Société Clé de Portneuf inc Cap-Santé \$220,000, Société Clé de Waterloo Waterloo \$230,000, Société Clé du Haut-Richelieu inc Saint-Jean-sur-Richelieu \$128,000, Société du Haut-Yamaska inc Granby \$202,000, Société Clé du Kamouraska inc La Pocatière \$201,000, Société Clé du Saint-Jérôme métropolitain inc Saint-Jérôme \$220,000, Société Clé du Témiscouata inc Ville Déglis \$275,000, Société Clé Gesfipro inc Amos \$175,000, Société Clé Memphrémagog Magog \$142,900, Société Clé Mont-Laurier Mont-Laurier \$237,000, Société Clé Montmagny-L'Islet Montmagny \$177,000, Société Clé Nicolet-Bécancour inc Bécancour \$190,140, Société Clé région des Basques Trois-Pistoles \$111,000, Société Clé Val Saint-François Windsor \$220,000, Société Clé Ville de la Baie Bas-Saguenay Ville de la Baie \$100,000, Société de développement Bonavignon inc New Richmond \$157,000, Société de développement Papineau inc Buckingham \$292,000, Société de développement touristique des Laurentides Saint-Jérôme \$220,000, Soficar centre Maurice inc Shawinigan \$290,000;

Ontario Region—

Centre de Services Hawkesbury \$110,000, Chatham Small Business Support Corp Chatham \$220,000, East Algoma Business Development Corp Spragge \$90,000, East Algoma Small Business Development Corp Thessalon \$170,000, Elgin Local Emp Assist & Development Corp St Thomas \$220,000, Georgina Assoc for Business Sutton West \$280,000, Georgian Triangle Econ Development Corp Collingwood \$149,760, Haliburton County Development Corp Minden \$220,000, Keleda Kirkland Lake Lead Corp Kirkland Lake \$300,000, Lacleche Manitoulin Business Assist Corp Gore Bay \$190,000, Lake of Woods Business Incentive Corp Kenora \$210,000, Lands O Lakes Small Business Corp Sharbot Lake \$275,000, Near North Economic Development Assoc Sturgeon Falls \$220,000, Northumberland Business Development Assist Corp Cobourg \$220,000, North Simcoe Development Corp Inc Penetanguishene \$110,000, Orillia Area Lead Corp Orillia \$90,000, Peterboro County Lead Corp Peterborough \$303,000, Port Colborne Wainfleet Economic Resource Centre Port Colborne \$309,568, Renfrew County Small Business Corp Pembroke \$110,000, South Bruces Lakeshore Lead Corp Kincardine \$160,000, SSM Business Development Sault Ste Marie \$62,500, The Greater Fort Erie Lead Corp Fort Erie \$193,642, The Corp of the Township of Ear Falls Ear Falls \$220,000, Welland Lead Corp Welland \$309,657;

Manitoba Region—

Brandon Industrial Commission Brandon \$94,419, Northeast Interlake Riverton \$106,180, Selkirk Development Corp Selkirk \$220,000, Southeast Resource Dev Council Winnipeg \$111,097, St Boniface Lead Corp Winnipeg \$125,000, Yellowquill College Portage la Prairie \$209,322;

Saskatchewan Region—

East Central Business Development Centre Broadview \$53,750, East Central LEAD Corporation Broadview \$155,000, North Central LEAD Corporation North Battleford \$220,000, Northwest LEAD Corporation North Battleford \$350,000;

EMPLOYMENT AND IMMIGRATION—Continued**Alberta/Northwest Territories Region—**

Drumheller and District Development Drumheller Alta \$145,000, Hay River Area Business Development Corp Hay River NWT \$250,000, High River Economic Development Corp High River Alta \$203,823, Lac la Biche Regional Investment Corporation Lac la Biche Alta \$160,000, Slave Lake Business Development Centre Slave Lake Alta \$220,000;

British Columbia/Yukon Territory Region—

Alberni Clayoquot Development Society Port Alberni BC \$253,000, Kootenay Regional Employment Development Assoc Nelson BC \$223,000, Nanaimo Community Employment Advisory Society Nanaimo BC \$350,000, Nicola Valley Indian Development Corp Merritt BC \$111,000, North Coast Economic Development Corp Prince Rupert BC \$330,000, North Fraser Employment Development Society Mission BC \$185,000, North Okanagan Development Corp Vernon BC \$230,000, Nuu Chah Nulth Tribal Council Port Alberni BC \$90,000, Okanagan Similkameen Community Development Penticton BC \$285,000, Peace Liard Employment Development Fort St John BC \$260,000, Shuswap Employment Development Assoc Salmon Arm BC \$230,000, Strathcona Employment Development Campbell River BC \$200,000, Williams Lake Community Development Williams Lake BC \$227,000, Yukon Indian Development Corp Whitehorse YT \$205,000.

Grants to voluntary organizations—Literacy Corporations
\$449,691—Laubach Literacy of Canada Saint John NB \$60,000.

Payments to provinces, municipalities, federal Crown corporations not mainly funded through appropriations, provincial/territorial institutions, companies, businesses, organizations, educational training bodies, ad hoc groups and individuals in accordance with agreements entered into between the Minister and such bodies in the respect of agreements undertaken for training, employment development and work experience and pilot/demonstration projects \$1,458,885,846:

Newfoundland Region—

Alexander Bay Terra Nova Development Assoc General Delivery Glovertown \$79,385, Anglican Parish of Bell Island Church Road Bell Island \$50,000, Baie Verte Peninsula Economic Council Baie Verte \$122,386, Barachois Development Assoc St George's \$132,342, Bay Bulls Fishermen's Committee General Delivery Bay Bulls \$79,000, Bay Bulls Local of Southern Shore General Delivery Bay Bulls \$54,081, Bay D'Espoir Development Assoc St Alban's \$324,450, Bay of Islands North Shore Development Corner Brook \$171,890, Bay of Islands South Shore Development General Delivery Frenchmen's Cove \$282,193, Bay St George Community Employment Stephenville \$62,876, Bay St George South Area Development General Delivery St Fintans \$271,627, Bonavista Area Regional Development Catalina \$58,100, Bonne Bay Development Assoc Woody Point \$169,572, Branch Fishermen's Committee Point Lance \$79,048, Brighton Recreation Committee Brighton \$81,768, Broad Cove Small Point Community Assoc General Delivery Broad Cove \$64,048, Burin Town Council Burin \$52,093, Canadian Assoc for the Mentally Handicapped Gander \$80,778, Canadian Mental Health Assoc St John's \$80,000, Cape Shore Area Development Assoc General Delivery St Bride's \$135,947, Cape Shore Area Folk Arts Council General Delivery Branch \$63,121, Carbonear Cattle & Horsemen's Assoc Carbonear \$54,000, Central Development Assoc Parsons Pond \$227,870, Codroy Fishermen's Committee Codroy \$55,948, Codroy Valley Development Assoc Doyles \$76,092, Community of Bide Arm General Delivery Bide Arm \$66,339, Community of Fox Harbour Fox Harbour \$72,000, Community of Leading Tickle Leading Tickle \$85,235, Community of Lushes Bight Lushes Bight Beaumont \$61,588, Community of Nipper's Harbour Nipper's Harbour \$121,694, Community of

Steady Brook Corner Brook \$60,460, Community of Trout River Trout River \$76,732, Community of York Harbour General Delivery York Harbour \$51,707, Community Council of Plate Cove General Delivery Plate Cove \$65,559, Community Services Council St John's \$346,164, East Shore Labrador Development Assoc General Delivery Port Hope Simpson \$121,712, Environment Resource Management Committee Grand Falls \$76,669, Exploits Valley Development Assoc Grand Falls \$114,135, Fairhaven Rural Development Committee General Delivery Fairhaven \$50,656, Fermeuse Community Council Fermeuse \$80,500, Fishermen's Committee of L'Anse au Loup L'Anse au Loup \$56,698, Fishermen's Committee of Plate Cove Plate Cove West \$59,500, Flowers Cove Fishermen's Committee General Delivery Flowers Cove \$88,207, Fogo Island Co-operative Society Seldom \$136,724, Fortune Bay East Development Assoc Little Bay East \$67,988, Fortune Bay North Shore Development Assoc English Harbour West \$93,054, Gambo Indian Bay Development Assoc Dover \$105,861, Gander Bay Hamilton Sound Development Assoc Carmanville \$281,065, Girl Friday Ltd St John's \$445,898, Glenburnie Water Supply Committee Woody Point \$54,000, Greater Lamaline Area Development Assoc Lamaline \$54,368, Green Bay Economic Development Springdale \$72,393, Green Island Brook Development Assoc Green Island Brook \$74,750, Guards Athletic Assoc St John's \$102,070, Harbour Grace Recreation Centre Harbour Grace \$51,047, Hawkes Bay Development Committee General Delivery Hawkes Bay \$84,217, Holy Cross Anglican Church Eastport \$63,833, HUB Physically Handicapped St John's \$133,314, Humber Valley Assoc for the Mentally Handicapped Corner Brook \$80,119, Humber Valley Bay of Islands Mental Health Corner Brook \$166,106, Humber Valley Development Assoc Deer Lake \$318,251, Humber Valley Pasture Committee Deer Lake \$50,000, Indian Band Community Council General Delivery Indian Bay \$64,500, John Howard Society of Newfoundland Stephenville \$59,627, John Howard Society of Newfoundland St John's \$78,856, Joint Apprenticeship and Training St John's \$90,138, Kinsmen's Club of Bishops Falls Bishops Falls \$100,963, Labrador Chamber of Commerce Wabush \$52,863, Labrador Inuit Alcohol and Drug Abuse General Delivery North West River \$52,424, Lewisporte Area Development Assoc Lewisporte \$362,498, Local Development Committee General Delivery Port Hope Simpson \$106,674, Local Service District Committee Little St Lawrence \$70,294, Local Service District Committee O'Donnell's \$72,000, Local Service District of Barachois Stephenville Crossing \$57,771, Local Service District of Deep Bay \$59,803, Local Service District of Ship Harbour Port au Port \$79,388, Long Harbour Development Assoc Long Harbour \$128,916, Lower Trinity South Development Assoc General Delivery Winterton \$62,271, Loyal Orange Assoc Bonavista \$60,574, M U N Council of the Students Union M U N St John's \$70,730, Middle Arm Development Committee General Delivery Middle Arm \$52,455, Mount Cashel Boy's Residence St John's \$354,068, Musgrave Harbour Fishermen's Committee General Delivery Musgrave Harbour \$69,096, Naskapi Montagnais Innu Assoc Sheshatshit \$65,095, New Start Foundation St John's \$235,923, Newfoundland Historical Society Colonial Building St John's \$53,254, Newtown Fishermen's Committee General Delivery Newtown \$58,975, Newville Local Service District Newville \$65,666, Norman Putt St John's \$50,000, North Shore Bay of Islands Corner Brook \$73,285, North West River Health Committee North West River \$52,967, Northern Travel Inc General Delivery L'Anse au Clair \$54,000, Northland Associates Ltd St John's \$289,486, O'Regans Regional Pasture Committee Doyles \$74,186, Open Hall Fishermen's Committee General Delivery Open Hall \$67,500, Parish Building Improvement Renews \$50,650, Penguin Area Development Assoc Burgeo \$137,854, Placentia Area Development Assoc Jerseyside \$176,691, Placentia West Development Assoc Rushoon \$88,139, Port au Port Economic Development Assoc Port au Port \$372,347, Port Blandford Winter Brook Development Assoc Musgravetown \$76,356, Pouch Cove Fishermen's Committee Pouch Cove \$65,230, Pride Assoc of Western Newfoundland Corner Brook \$168,139, Queen's Cove Development

EMPLOYMENT AND IMMIGRATION—Continued

Committee Queen's Cove \$50,220, Quidi Vidi Fishermen's Committee St John's \$81,817, Quidi Vidi/Rennies River Development Assoc St John's \$127,600, Red Indian Lake Development Assoc Buchans \$117,057, Reefs Harbour Development Committee Reefs Harbour \$51,984, Roman Catholic Parish Hall Long Harbour \$88,625, Rushoon Community Council Rushoon \$64,816, Rushoon Parish Skill Development Committee Rushoon \$75,189, Salmon Assoc of Eastern Newfoundland St John's \$186,677, South West Coast Development Assoc Port aux Basques \$110,866, Southern Avalon Development Assoc St Shotts \$51,347, Southern Shore Arena Assoc Calvert \$90,585, Southern Shore Development Assoc Fermeuse \$70,840, Southwest Arm Development Assoc Hillview \$106,640, St Anne's Parish Steering Committee Fortune Harbour \$96,403, St Barbe Development Committee Plum Point \$119,902, St Bride's Community Council St Bride's \$74,647, St Francis of Assisi Parish Outer Cove \$62,960, St John's Assoc for the Mentally Handicapped St John's \$219,698, St John's Board of Trade St John's \$62,068, St John's Recreational Softball League St John's \$128,794, St John's YMCA-YWCA St John's \$245,307, St Joseph's Fishermen's Committee St Joseph's \$73,291, St Joseph's Parish Council Windsor \$68,442, St Mary's Bay Centre Development St Mary's \$120,560, St Mary's Bay North Regional Development Colinet \$146,343, St Patrick's Church St John's \$98,150, St Thomas of Villa Nova Parish Topsail \$67,871, Terrenceville Recreation Committee Terrenceville \$67,994, Torbay Town Council Torbay \$54,100, Town of Belleoram Belleoram \$54,085, Town of Botwood Botwood \$129,452, Town of Buchans Buchans \$174,935, Town of Channel Port aux Basques Port aux Basques \$186,205, Town of Conception Bay Manuels \$53,275, Town of Dover Dover \$57,836, Town of Dunville Dunville \$125,962, Town of Durrell Durrell \$54,621, Town of Fortune Fortune \$56,816, Town of Gander Gander \$252,454, Town of Glenwood Glenwood \$81,415, Town of Glovertown Glovertown \$76,221, Town of Jerseyside Jerseyside \$102,299, Town of Joe Batts Arm Joe Batts Arm \$61,980, Town of Kippens Kippens \$120,046, Town of Labrador City Labrador City \$92,182, Town of Lewisporte Lewisporte \$89,902, Town of Long Harbour Mount Carmel Long Harbour \$82,665, Town of Marystown Marystown \$156,287, Town of Mt Moriah Mt Moriah \$86,233, Town of Musgrave Harbour Musgrave Harbour \$52,682, Town of Pasadena Pasadena \$142,394, Town of Placentia Placentia \$74,320, Town of Port West Aguathuna \$94,941, Town of Roddickton Roddickton \$66,860, Town of Springdale Springdale \$55,083, Town of St Alban's St Alban's \$122,730, Town of St George's St George's \$57,655, Town of Stephenville Crossing Stephenville Crossing \$91,632, Town of Triton Triton \$100,249, Town of Twillingate Twillingate \$51,734, Town of Wabana Bell Island \$88,496, Town Council of Fortune Fortune \$263,167, Town Council of Grand Bank Grand Bank \$55,900, Town Council of Harbour Main Harbour Main \$71,636, Town Council of Lawn Lawn \$96,734, Town Council of Ramea Ramea \$63,000, Town Council of Sunnyside Sunnyside \$53,735, Town Council of Wabana Bell Island \$51,884, Town of Witless Bay Witless Bay \$64,402, Trepassay Volunteer Fire Department Trepassay \$101,250, Twillingate N W I Change Island Newville \$151,645, United Church Trustee Board Elliston \$58,500, Upper Island Cove Recreation Committee Upper Island Cove \$50,684, Upper Trinity South Regional Development Committee Green's Harbour \$172,902, Valiant Orange Lodge Change Islands \$58,211, Wabana Boys & Girls Club Bell Island \$60,323, Waterville Recreation Committee Clarenville \$55,171, White Bay-Central Development Assoc Main Brook \$185,082, White Bay North Development Assoc St Anthony \$231,567, White Bay South Development Assoc Pollards Point \$293,170, William Bailey St John's \$57,393;

Nova Scotia Region—

Acadia University Wolfville \$105,474, Adult Vocational Training Centre Dartmouth \$244,953, Animal Friend Society Halifax \$62,655, Annapolis Royal Development Commission Annapolis Royal \$61,830,

Better Business Bureau Halifax \$72,266, Braemore Home Corp Sydney \$72,891, Bridgewater Lions Club Bridgewater \$253,932, Canadian Assoc for the Mentally Retarded Amherst \$64,711, Canadian Assoc for the Mentally Retarded Halifax \$55,673, Cape Breton Development Corp Sydney \$95,080, Cape Breton District School Board Sydney \$89,098, Cape Breton N S 1987 Jeux Canada Games Sydney \$340,720, City of Dartmouth Dartmouth \$57,053, City of Halifax Halifax \$66,371, Cobequid Neighborhood Activity Centre Truro \$315,589, Comité Radio communautaire de Clare Clare \$74,176, Commercial Safety College Truro \$304,974, Control Data Canada Ltd Halifax \$93,650, Crossley Karastan Truro \$54,218, Dalhousie University Halifax \$499,437, Dominion Chair (1985) Ltd Dominion \$57,391, Dominion Textile Inc Yarmouth \$57,189, E Geneux and Associates Halifax \$68,498, Ecum Secum/Moser River Homemakers Inc Ecum Secum \$64,915, Eddy Groups Truro \$50,908, Eskasoni Band Council Eskasoni \$283,506, Family Services of Colchester Truro \$57,035, Family and Children Services Kentville \$56,231, Family and Children Services Annapolis \$65,320, H B Vincent and Associates Halifax \$61,131, Halifax Board of Trade Halifax \$325,821, Halifax County/Bedford District School Board Halifax \$58,934, Halifax County Community Schools Bedford \$60,793, Halifax Micmac Native Friendship Centre Halifax \$345,210, Hawker Siddeley Canada Ltd Trenton \$95,271, Iona Volunteer Fire Department Iona \$66,902, Izaak Walton Killam Hospital Halifax \$53,445, Industrial Cape Breton Board of Trade Sydney \$299,855, Jet Pro Halifax \$57,252, Kings Regional Rehabilitation Centre Kentville \$82,299, Kiwanis Club of Weymouth Weymouth \$53,113, Knights of Columbus Halifax \$54,223, Lunenburg County District School Board Bridgewater \$50,435, Maritime Fishermen's Union Halifax \$54,200, Mental Health NS Halifax \$371,261, Membertou Band Council Sydney \$69,881, Michelin Tire Ltd New Glasgow \$71,941, Minister of Finance Province of Nova Scotia Halifax \$26,382,846, Mount Saint Vincent University Halifax \$314,854, Municipality of the County of Digby Digby \$69,331, Municipality of the County of Halifax Halifax \$88,945, National Sea Products Ltd Lunenburg \$148,825, Nova Scotia Forestry Assoc Truro \$108,072, Nova Scotia Power Corporation Port Hawkesbury \$75,760, Nova Scotia Teachers Union Halifax \$183,708, Northwood Inc Halifax \$71,185, O'Leary and Associates Sydney \$318,980, Pictou District School Board Pictou \$77,310, Pictou Landing Band Council Pictou \$80,479, Promac Systems Halifax \$101,545, Sackville Chamber of Commerce Lower Sackville \$253,001, Scott Maritimes Ltd New Glasgow \$200,000, Sharon MacDougall Halifax \$64,546, Shubenacadie Band Council Shubenacadie \$147,733, South Central Nova Housing Assoc New Glasgow \$71,308, South Shore Tourism Assoc Bridgewater \$55,107, St Francis Xavier University Antigonish \$100,323, St Joseph's Playground Committee Halifax \$60,400, St Mary's University Halifax \$100,721, Stora Forest Industries Port Hawkesbury \$93,711, TEO Systems Inc Halifax \$111,250, Town of New Glasgow New Glasgow \$113,771, Town of Trenton Trenton \$124,556, Town of Sydney Mines Sydney Mines \$54,778, Technical University of Nova Scotia Halifax \$76,473, Union of Nova Scotia Indians Sydney \$58,463, United Assoc of Plumbers and Pipefitters Halifax \$76,341, University College of Cape Breton Sydney \$190,020, Université Sainte Anne Digby \$282,415, Wagmatcook Band Council Baddeck \$75,920, Watershed Area Development Enterprises Dartmouth \$155,808, Whycomomagh Band Council Whycomomagh \$88,750, Wolfville Area Interchurch Housing Society Wolfville \$98,750, Workers' Compensation Board of Nova Scotia Halifax \$111,793, Yarmouth Arts Regional Council Yarmouth \$53,542, YMCA Halifax \$318,793, YWCA Halifax \$143,077;

New Brunswick Region—

ACDM Shippagan Inc Shippagan \$67,039, A D Rockwork Ltd Saint John \$59,427, Activités Jeunesse (1980) Inc Moncton \$64,531, Aitken Bicentennial Exhibition Centre Inc Saint John \$90,512, Amana House Inc Saint John \$69,220, Amulet Consulting Ltd Fredericton \$187,645,

EMPLOYMENT AND IMMIGRATION—Continued

Assoc Protectrice de Chasse et Pêche Edmundston \$53,949, Assoc canadienne pour les déficients Caraquet \$143,515, Atlantic Salmon Federation St Andrews \$104,137, B Palmer & Associates Moncton \$53,007, Bi Capitol Project Inc Saint John \$285,891, Big Cove Band Council Big Cove \$172,214, Board of School Trustees District #8 Newcastle \$68,446, Board of School Trustees District #20 Saint John \$67,753, Camp Jeunesse Richelieu Inc Tracadie \$58,044, Carleton Victoria Wood Producers Assoc Bristol \$69,936, Canadian Railroad Historical Assoc Hillsborough \$60,940, Centre de Plein Air de Kedgwick Kedgwick \$66,391, Centre Universitaire St-Louis-Maillet Edmundston \$63,979, Challenge for Change Inc Saint John \$96,171, Chambre de Commerce d'Edmundston Edmundston \$173,809, City of Bathurst Bathurst \$92,547, City of Campbellton Campbellton \$95,323, City of Fredericton Fredericton \$178,662, City of Moncton Moncton \$152,353, Club Nautique de Cocagne Inc Cocagne \$52,683, Club Richelieu Tracadie Inc Tracadie \$59,872, Co-op Atlantic Moncton \$205,040, Comité Général de la Vallée de Memramcook Saint-Joseph \$111,509, Commission d'Aménagement et de Planification de la Péninsule Caraquet \$71,382, Compagnie des Jeunes Travailleurs du Nord-Ouest Edmundston \$272,994, Connors Brothers Ltd Blacks Harbour \$145,528, Conseil Scolaire District #39 Richibucto \$88,774, Conseil Scolaire Gerald-Ferguson District #7 Tracadie \$109,695, Conseil Scolaire #5 Caraquet \$89,232, Coopérative de Montagnes Ltée Grand-Sault \$110,007, Dr John McLaughlin Fredericton \$59,726, E Généreux & Associates Moncton \$111,508, East End Boys & Girls Club Inc Moncton \$247,230, Eel Ground Indian Band Newcastle \$62,353, Electrical Contractors Assoc Fredericton \$57,500, Employment & Training Agency Campbellton \$145,900, Fédération des Agriculteurs Edmundston \$150,694, Festival by the Sea Saint John \$79,357, Fredericton Branch Canadian Assoc for Mentally Retarded Fredericton \$126,899, Fredericton YM-YWCA Fredericton \$56,817, Fundy Weir Fishermen's Assoc Inc St Andrews \$109,692, Galryc Ltd Moncton \$81,166, Gants Canada Gloves Ltée Petit Rocher \$53,844, Hamilton Carter Fredericton \$298,838, Home Support Services Inc St Stephen \$50,787, Human Development Council Inc Saint John \$420,953, Huntsman Marine Laboratory St Andrews \$214,543, Indian Band Planning Fredericton \$67,725, Institut de Poterie Bathurst \$89,981, International Brotherhood of Electrical Workers Local 2166 Fredericton \$51,368, James Meagher Bathurst \$99,560, John Howard Community Residential Centre Moncton \$307,993, K G C Sportswear Ltd St Quentin \$85,780, Kent County Human Services Rexton \$54,164, Kent Line Ltd Saint John \$164,597, Kingsclear Indian Band Kingsclear \$107,954, Kouchibouguac National Park Kouchibouguac \$153,031, L'Assoc des Handicapés Physiques de la Péninsule Acadienne Inc Bertrand \$57,921, L'Atelier RADO Workshop Inc Edmundston \$117,643, Laubach Literacy Saint John \$53,597, Le Comité Industriel Campbellton \$52,661, Les Entreprises Davinci Inc Edmundston \$122,564, Les Planchers Héritage Ltée Kedgwick \$80,888, Lincourt Manor Inc St Stephen \$71,924, L'Institut de Co-op Bathurst \$110,376, Maritime Fishermen's Union/Union des Pêcheurs des Maritimes Shediac \$61,824, Maritime Forest Ranger School Fredericton \$166,535, McAdam Lions Club McAdam \$62,255, Memramcook Institute Moncton \$106,316, Minister of Finance Fredericton \$16,326,362, Miramichi Foods Ltd Saint John \$62,532, Miramichi Pulp & Paper Newcastle \$354,069, Miramichi Region Development Corporation Inc Newcastle \$341,050, Moncton Employment & Training Services Inc Moncton \$50,666, Mount Allison University Sackville \$62,574, NB Electric Power Fredericton \$99,717, NBIP Forest Products Inc Dalhousie \$71,157, NB Tel Company Ltd Saint John \$52,326, NB Wildlife Federation Inc Moncton \$115,489, Nadeau & Nadeau (1984) Ltée Saint François de Madawaska \$72,244, Nancy Reid Moncton \$68,513, Nepisiquit Salmon Assoc Bathurst \$58,937, New Brunswick Pipe Trades Assoc Fredericton \$200,000, New Directions Inc Saint John \$61,739, New Lease Inc Saint John \$198,584, Newcastle Business Assoc Inc Newcastle \$59,894, North Shore Forestry Syndicate Inc Bathurst \$134,958, Nurses Assoc of NB Fredericton \$145,913, Oromocto Indian Nation

Oromocto \$59,274, Oromocto Youth Training Project Inc Oromocto \$310,387, Paroisse Notre-Dame de Lourdes Atholville \$51,770, Prude Inc Saint John \$227,759, RMDP Training Trust Moncton \$200,000, Radio Péninsule Inc Inkerman \$86,715, Red Bank Indian Band Red Bank \$117,434, Saint John Shipbuilding Saint John \$782,780, Saint John YM-YWCA Saint John \$122,119, Saint Mary's Indian Band Fredericton \$174,450, Samco Forestry & Ornamentals Tech Serv St Joseph de Madawaska \$52,281, Skills Development Saint John \$73,211, South East NB Forest Product Marketing Board Shediac \$106,241, St Joseph's Hospital Saint John \$100,489, St Stephen Development St Stephen \$52,073, Student Representative Council (Daycare) Saint John \$83,677, The Carleton Memorial Hospital Woodstock \$136,760, The Moncton Hospital Moncton \$84,653, Tobique Indian Band Perth-Andover \$357,308, Town of Riverview Riverview \$103,338, Town of St Stephen St Stephen \$125,820, Un Pas de l'Avant Inc Bathurst \$210,419, Union of New Brunswick Indians Fredericton \$59,450, University of New Brunswick Fredericton \$100,849, Village de Saint Basile Saint Basile \$96,104, Village de Sheila Sheila \$120,088, Ville de Caraquet Caraquet \$158,123, Ville de Dieppe Dieppe \$58,451, Ville de Lameque Lameque \$142,472, Ville de Tracadie Tracadie \$64,800, Walkers Investigation Moncton \$86,497, Woodstock Indian Community Woodstock \$67,411, Workers' Compensation Board Saint John \$873,500, York Sunbury Charlotte Forest Products Market St Stephen \$97,433;

Prince Edward Island Region—

Advanced Medical Charlottetown \$75,702, Canadian Mental Health Charlottetown \$64,709, Central Prince Forestry Wellington \$51,359, Chamber of Commerce Charlottetown \$122,646, Chamber of Commerce Summerside \$81,310, Charlottetown Area Regional Planning Board Charlottetown \$71,939, City of Charlottetown Charlottetown \$56,212, Construction Assoc of PEI Charlottetown \$286,026, Credit Union of PEI Charlottetown \$54,190, Curry Curry & Assoc Charlottetown \$88,534, Delcom Consultants Summerside \$99,760, Ellis Birt Ltd Sherwood \$62,763, Environmental & Structural Design Charlottetown \$79,378, E Généreux & Associates Fredericton NB \$60,799, Holland College Charlottetown \$194,569, Holland College West Prince Elmsdale \$85,319, Industrial Commission Baie Acadienne Wellington \$92,400, Island Computer Ltd Charlottetown \$101,665, John Howard Society Charlottetown \$63,263, Kinkora Community Kinkora \$65,112, Mann House Corp Charlottetown \$50,753, Minegoo Indian Arts & Crafts Charlottetown \$75,713, Municipality of North River North River \$51,250, Padinox Inc West Royalty \$56,023, Prov of PEI Minister of Finance Charlottetown \$4,568,566, St Thomas Aquinas Summerside \$57,349, Souris Parks & Recreation Souris \$55,811, Tannereye Ltd Charlottetown \$63,262, Three Rivers Industrial Commission Georgetown \$73,374, Town of Borden Borden \$144,218, Town of Summerside Summerside \$71,653, TIA PEI Charlottetown \$309,156, University of PEI Charlottetown \$73,904, West Prince Community Advisory Board O'Leary \$122,662, Wilmot Community Wilmot \$68,511, Women In Need Kensington \$66,865, Workers' Compensation Board Charlottetown \$222,998;

Quebec Region—

Abitibi Price inc Alma \$59,732, Abitibi Price Jonquière \$272,585, Action emploi Papineau inc Buckingham \$208,500, Action interaction jeunesse Laval \$178,595, Action jeneusse Pie IX Longueuil inc Longueuil \$63,901, Action travail Denis Riverin Ste-Anne-des-Monts \$223,445, Action travail jeunesse des Moulins inc Terrebonne \$142,996, Aide et intégration jeunesse au travail Belœil \$293,000, Aliments Fidas Ltée Cap Chat \$56,678, Alipèche inc Sept-Îles \$154,003, Allard et Leblanc inc Québec \$62,721, Alliance panaméricaine (ALPA) Montréal \$76,161, Amis de la sylviculture du Saguenay inc Chicoutimi \$275,090, Amitié chinoise de Montréal Montréal \$53,043, Approche sécurisante des polytoxicomanes Montréal-Nord \$85,278,

EMPLOYMENT AND IMMIGRATION—Continued

Artisans de l'aide incorporée St-Eustache \$54,398, Assoc canadienne d'hydrographie du secteur du Québec Québec \$1,117,462, Association canadienne pour la santé mentale de l'Outaouais inc Hull \$235,652, Assoc coopérative économie familiale du Centre de Montréal Montréal \$50,508, Assoc coopérative économie familiale du Nord de Montréal Montréal \$52,712, Assoc coopérative économie familiale du Sud-Ouest de Montréal Montréal \$100,282, Assoc d'aide et intégration des agriculteurs latino Montréal \$59,006, Assoc d'échange charité Canada Afrique Montréal \$66,612, Assoc de basket-ball jeunesse Rosemont inc Montréal \$57,940, Assoc de chasse et pêche nordique Québec \$59,533, Assoc des jeunes innovateurs regroupés Rawdon \$107,810, Assoc des jeunes progressistes Montréal \$75,054, Assoc des handicapés gaspésiens inc Matane \$54,933, Assoc des handicapés mentaux du Haut Richelieu Iberville \$87,605, Assoc des locataires de Villeray inc Montréal \$53,313, Assoc des musiciens artistes canadiens Montréal \$52,516, Assoc des myculteurs madelinois Etang du Nord \$153,369, Assoc des parents du centre Joie St-Pie IX inc Laval \$54,117, Assoc des pêcheurs côtiers de Rivière au Renard inc Rivière au Renard \$128,005, Assoc des pêcheurs côtiers de St-Godefroi St-Godefroi \$121,588, Assoc des pêcheurs de l'Anse à Valteau Anse à Valteau \$134,353, Assoc des pêcheurs de Lourdes et Blanc Sablon Manicouagan \$68,625, Assoc des personnes handicapées de la vallée du Richelieu Belœil \$56,776, Assoc des petites et moyennes entreprises (PME) du centre du Québec Québec \$50,653, Assoc des pourvoyeurs du Québec Montréal \$99,073, Assoc des sports pour les aveugles de Montréal inc Montréal \$55,438, Assoc des résidents de la maison Lucie Bruneau Montréal \$61,788, Assoc forestière du Saguenay Lac St-Jean Grand Mère \$65,296, Assoc gnostique internationale de recherches Montréal \$50,258, Assoc loisirs chasse et pêche Franquelin \$56,656, Associés Marie-Selek inc Montréal \$176,819, Assoc nautique Navire Fantôme New-Carlisle \$192,452, Assoc pour la présentation du Lac Magog Deauville \$107,322, Assoc québécoise des techniques de l'aménagement cynégétique halieutique Baie Comeau \$100,710, Assoc québécoise des techniques de l'eau Montréal \$51,598, Assoc provinciale des constructeurs d'habitation du Québec inc Anjou \$89,668, Assoc régionale de soccer et football Concordia Montréal \$57,940, Assoc techniciens forestiers du Québec Ste-Foy \$184,779, Assoc touristique des Laurentides St-Jérôme \$99,585, Assoc touristique du Bas St-Laurent inc Rivière-du-Loup \$55,512, Atelier d'éducation populaire Montréal \$65,248, Atelier de préparation à l'emploi (APE) inc Charlesbourg \$272,118, Atelier de travail jeunesse 01 inc Rimouski \$286,000, Automatisation industrielle et le transfert de Haute technologie La Pocatière \$101,314, Atelier des lettres Montréal \$54,071, Atelier 16-17 inc Québec \$353,000, Avant-départ Laval \$96,757, Banque d'épargne Montréal \$87,966, Base de plein air Beauvallon Sabrevois \$52,404, Baylin Edward Pierrefonds \$51,125, Becteron inc Lévis \$54,111, Belle au bois inc Ste Aimé des Lacs \$55,687, Belle couture inc St-Ubaldo \$60,246, Bivoie inc Alma \$256,861, Bois de l'Est du Québec Matane \$61,228, Boîte aux lettres de Longueuil inc Longueuil \$57,683, Bombardier inc division du transport en commun La Pocatière \$89,616, Bonardelli John Etang du Nord \$85,520, Boulot vas Montréal \$87,236, Brault Gréco Nicole Verdun \$51,946, Bureau de consultation jeunesse inc Montréal \$75,294, Cabonara Verdun \$67,458, Camions Pierre Thibault inc Pierreville \$112,580, Canadair Ltd St-Laurent \$82,348, Canadian International Paper Gatineau \$101,078, Canadian National Rail St-Laurent \$81,700, Canadian Salt Fish Corporation Lourdes de Blanc Sablon \$174,005, Canards illimité Canada Québec \$109,010, Carrefour multi-ethnique St-Laurent \$85,601, Castillons inc Godbout \$59,392, Centrale des syndicats démocratiques Montréal \$266,253, Centre agro-forestier Pohenegamook inc Pohenegamook \$151,470, Centre canadien d'architecture Montréal \$62,523, Centre communautaire Boulanges St-Polycarpe \$60,622, Centre communautaire des jeunes sans emploi de l'Outaouais inc Gatineau \$351,865, Centre communautaire polyvalent de la Métis Mont-Joli \$66,597, Centre d'accueil Denis Benjamin Viger Ile Bizard \$56,857, Centre d'accueil des Laurentides Ste-Agathe \$84,889, Centre

d'accueil Lanaudière Repentigny \$59,838, Centre d'accueil Shawinigan Sud inc Shawinigan Sud \$75,746, Centre d'accueil St-Joseph de Joliette Joliette \$54,513, Centre d'adaptation de la main-d'œuvre aérospatiale au Québec (C A M A Q) Montréal \$125,000, Centre d'aide aux adolescents Le Pont incorporé St-Luc \$52,445, Centre d'aide aux victimes d'agression Trois-Rivières \$58,069, Centre d'aiguillage de l'Estrie inc Sherbrooke \$346,000, Centre d'alphabétisation Villeray Montréal \$59,671, Centre d'enseignement et de recherche en forêt Ste-Foy \$58,475, Centre d'enseignement et recherche de Ste-Foy inc Ste-Foy \$111,120, Centre d'orientation en couture en Anjou \$56,154, Centre de formation option-travail Ste-Foy Ste-Foy \$187,500, Centre de la femme Rond-Point de la Mauricie Trois-Rivières \$328,000, Centre de la montagne inc Montréal \$87,977, Centre de référence pour les jeunes Thetford Mines \$74,044, Centre de recherches appliquées pour ordinateur Montréal \$600,583, Centre de sylvichimie de l'Outaouais Gatineau \$70,248, Centre de travail les audacieuses inc Montréal \$61,461, Centre de tir Elan Laval Laval \$70,334, Centre des femmes de Rivière-des-Prairies Montréal \$58,163, Centre des femmes du plateau Mont-Royal Montréal \$64,579, Centre des services communautaires et culturels Repentigny \$55,138, Centre Emersion Baie-Comeau \$311,700, Centre hospitalier Baie-des-Chaleurs Maria \$60,549, Centre hospitalier de Saint-Laurent Saint-Laurent \$257,813, Centre hospitalier St-Joseph de Trois-Rivières Trois-Rivières \$81,188, Centre international d'art contemporain Montréal Montréal \$231,534, Centre international de documentation et information haïtienne Montréal \$69,947, Centre Lanaudière d'emploi pour femmes Joliette \$240,000, Centre de recyclage et d'employabilité de la main-d'œuvre de l'Estrie Sherbrooke \$264,000, Centre objectif travail de l'Estrie Sherbrooke \$341,611, Centre sportif de l'Est inc Montréal \$54,652, Centre ressources jeunesse Rouyn-Noranda \$220,000, Cercle Joseph-Octave Dion Chambly \$63,349, Chambre de commerce de la Rive-Sud Longueuil \$77,410, Chambre de commerce de Lévis Lévis \$1,415,721, Chambre de commerce de Mont-Laurier Mont-Laurier \$175,504, Chambre de commerce de Murdochville Murdochville \$67,479, Chambre de commerce de Rimouski Rimouski \$66,373, Chambre de commerce de Salaberry Valleyfield \$216,685, Chambre de commerce développement de St-Paul inc St-Paul-de-Montmagny \$314,508, Chambre de commerce senior de St-Raymond St-Raymond \$69,167, Chiffonniers des aboiteaux inc St-Pascal \$67,020, Ciment Québec inc Portneuf \$93,512, Ciment Roy inc La Durontaye \$129,003, Ciment St-Laurent Québec \$113,761, Clinique d'architecture de Québec Québec \$69,193, Club de golf Bellechasse inc St-Damien \$76,824, Club de golf de l'Islet Sud St-Pamphile St-Pamphile \$74,517, Club d'observateur des oiseaux de Marie-Victorin inc Montréal-Québec \$50,702, Club de recherche d'emploi Montréal Centre-ville Montréal \$318,500, Club de recherche d'emploi des Laurentides St-Jérôme \$246,000, Club de recherche d'emploi de Montréal-Ouest Montréal \$188,000, Club de recherche d'emploi de Sherbrooke Sherbrooke \$102,000, Club de recherche d'emploi de l'Est St-Léonard \$202,000, Club de recherche d'emploi de Thetford Mines Thetford Mines \$196,000, Coffre incorporé St-Jean-sur-Richelieu \$327,709, Collectif formation travail Kamouraska-Rivière-du-Loup-Témiscouata-Basques (KRTB) St-Cyprien \$264,879, Comité aménagement exploitation plage St-Étienne Chicoutimi \$69,504, Comité de la condition féminine du Témiscaming Ville Marie \$51,621, Comité de Villedois Val Paradis et Beaucanton Québec \$60,912, Comité défense des droits usagers LaSalle \$64,486, Comité des loisirs de Coteau du Lac inc Coteau du Lac \$69,243, Comité organisation de la finale des jeux du Québec St-Jérôme \$60,661, Comité organisation de la finale des jeux du Québec de Val d'Or Val d'Or \$86,599, Comité sida aide Montréal Montréal \$51,910, Commission scolaire de St-Jérôme St-Jérôme \$58,157, Commission scolaire du Cap-de-la-Madeleine Cap-de-la-Madeleine \$59,353, Commission scolaire Normandin St-Tite \$72,351, Communauté économique régionale de Chapais et Chibougamau Chibougamau \$86,872, Communauté urbaine de Montréal Montréal \$50,230, Compagnie de théâtre Trouvarin inc Laval \$53,813, Compagnie des jeunes travailleurs de Chicoutimi inc

EMPLOYMENT AND IMMIGRATION—Continued

Chicoutimi \$377,295, Compagnie minière Québec-Cartier Port Cartier \$541,184, Confection Branka inc St-Alfred \$50,007, Confection Merlin Armach \$100,274, Confédération des syndicats nationaux (C S N) Montréal \$78,630, Conseil de bande de Meringan Meringan \$77,309, Conseil de bande de Natashquan Natashquan \$66,827, Conseil de développement de la Haute-Mauricie La Tuque \$72,072, Conseil de la Nation Huronne Village des Hurons \$66,763, Conseil de promotion économique de la rive Bécancour \$53,649, Conseil des Montagnais du Lac St-Jean Pointe Bleue \$78,572, Conseil des Montagnais Uashat et Maliotenan Manicouagan \$51,786, Conseil Obedjunnan Obedjunnan \$63,852, Conseil de l'âge d'or région de Laval Laval \$72,938, Coopérative forestière de Girardville Girardville \$91,620, Coopérative forestière de la Haute Côte Nord Grandes Bergeronnes \$108,144, Coopérative forestière de Portneuf St Raymond \$160,447, Coopérative forestière de Laterrière Laterrière \$66,673, Coopérative forestière de Ste-Rose du Nord de Laval St-Rose du Nord \$62,010, Coopérative forestière des Hautes-Laurentiennes Mont-Laurier \$58,341, Corp de développement de Guyennes Guyennes \$85,079, Corp de formation et de développement en explorations minières Rouyn-Noranda \$116,000, Corp de l'aménagement de la rivière l'Assomption Joliette \$66,544, Corp développement des Tourbières-Norbec Port Cartier \$160,600, Corp du 150^e anniversaire du premier chemin St-Jean-sur-Richelieu \$79,048, Corp du centre d'art de Lévis inc Lévis \$62,452, Corp habitat de Verdun Verdun \$64,285, Corp municipale de St-Pacôme St-Pacôme \$56,194, Corp municipale de Vanier Vanier \$123,091, Corp municipale du Lac St-Charles Lac St-Charles \$55,369, Corp pour la mise en valeur Montmagny \$65,070, Corp pour le développement de l'Île Quentin Trois-Rivières \$81,259, Création des enfants Montréal \$100,195, CRIEE Groupe de communications Centre-sud Montréal \$54,306, Devise création et communication inc Sept-Îles \$50,051, Développement touristique Beauport Ste-Anne-de-Beaupré \$135,613, Division forestière de St-Maurice La Tuque \$215,550, District Bedford Corp for Community Development Cowansville \$105,839, Dominion textiles inc Drummondville \$231,236, Dominion textiles "Tissage" Magog \$53,955, Domtar Windsor \$620,240, Domtar inc Montréal \$903,641, Donohue inc Charlevoix \$453,109, Doyon Carol Vallée Jonction \$50,899, Eastern Township School Board Lennoxville \$68,000, Econo-pneu inc Lévis \$55,904, Editions communiqu'elles Montréal \$51,558, Electronique industries ltée St-Laurent \$53,932, Elles du Nord St-Jérôme \$160,475, Emile Généreux et associés ltée Hull \$641,736, Emploi Beauce-jeunesse inc St-Georges \$188,472, Epoc Montréal Inc Montréal \$990,775, Extermination transmétropole Dorval \$64,291, Evenements bizebodé inc Montréal \$52,039, Fédération de l'union protectrice des automobilistes de la Gaspésie New Richmond \$496,862, Fédération développement aménagement Lac Maison de Pierre Ascension \$54,687, Ferme Carnaval inc St-Léonard \$75,631, Fêtes populaires de Matane inc Matane \$59,746, Folies Fraîches Montréal \$65,573, Fondation de l'hôpital Fleury Montréal \$117,913, Fondation du Cégep de Trois-Rivières Trois-Rivières \$85,877, Fondation emploi jeunesse Québec inc Longueuil \$107,778, Fondation Lucie Bruneau Montréal \$87,299, Fondation Roger Talbot inc Granby \$132,237, Forgauroc inc Beaucanton \$177,638, Front d'action populaire en réaménagement urbain Montréal \$79,880, Garderie des petites fleurs Montréal \$54,958, Général Motors du Canada Ltée Boisbriand \$107,614, Générale Electrique Bromont \$162,423, Génération travail YMCA de Montréal Montréal \$154,410, Genpak East Angus \$80,888, Gestion et service de Laval enregistré Laval \$64,935, Gestion jeunesse inc Québec \$214,179, Groupe action Groulx inc Ste-Thérèse \$208,960, Groupe Admari inc Québec \$86,318, Groupe assoc des personnes handicapées de la Rive-Sud Longueuil \$52,646, Groupe d'action civique de St-Patrice inc St-Patrice de Beauvillage \$90,865, Groupe d'action développement économique et culturel Lourdes de Blanc Sablon \$57,261, Groupe information travail Montréal \$240,000, Groupement agro-forestier de la Restigouche Ascension de la Matapédia \$73,546, Groupement agro-forestier Lotbinière Mégantic Ste-Agathe Lotbinière \$177,407, Groupement économique de Beauce

Centre inc St-Joseph \$65,882, Groupement forestier agricole de la vallée St-Alfred \$116,701, Groupement forestier de l'Islet inc St-Jean Port Joli \$126,890, Groupement forestier de Montmagny inc St-Jean Port Joli \$84,648, Groupement forestier de Nicolet Yamaska inc Ste Gertrude \$78,012, Groupement forestier du Haut St-Maurice inc La Tuque \$79,047, Habitation populaire de St-Michel St-Léonard \$52,629, Habitation populaire Desjardins de Montréal du Québec Montréal \$52,773, Hôpital des Monts Ste-Anne-des-Monts \$53,721, Hôpital Rivières-des-Prairies Montréal \$124,901, Houle Bernard & Fils inc Montréal \$61,894, Human Social Fondation inc Westmount \$94,228, Hydro-Québec LG-3 Baie-James \$60,912, Image 2 information Montréal \$86,383, Impulsion travail Montréal-Nord \$220,000, Industrie C-Mac inc Sherbrooke \$149,294, Industrie céramique Maple Leaf 1967 ltée St-Laurent \$68,143, Industries Tréfil inc St Hubert \$59,414, Industrie Trou inc St-Pamphile \$125,340, Immo-Centre Québec Boucherville \$87,150, Institut Contrôle-Data Montréal \$419,549, Institut Grâce Montréal \$92,115, Intégration jeunesse 15-24 Montréal \$717,602, Integrated Office Services inc Montréal \$56,216, Jeunes virtuoses de Montréal Inc Montréal \$187,480, Jeunesse inc Huntingdon \$205,000, Jeunesse inc St-Georges Ouest \$53,935, Journal liaison St-Louis Montréal \$51,613, Kativik Regional Government Kuujuaq \$279,887, Kruger inc Montréal \$131,179, Laboratoire Mag Canada ltée Québec \$53,066, Ligue des droits et libertés Montréal \$73,887, Ligue des femmes du Québec Montréal \$64,245, Logement Pointe St-Charles Montréal \$59,183, Logimer inc Québec \$62,020, Loisirs St-Maurice St-Maurice de Echaurie \$142,238, Maghemite inc Port Cartier \$99,943, Maillage La Pocatière \$63,642, Maison de Siloe Ste-Thérèse \$72,300, Maison des jeunes "Au coin de la rue" Montréal \$66,098, Maison des jeunes "Le Dôme" inc St-Jean-sur-Richelieu \$59,774, Maison industries commerce tourisme Rive-Sud Longueuil \$92,787, Maison le coin des jeunes inc Sept-Îles \$66,279, Maranda et Labrecque Ltée Québec \$76,516, Medias-Electronique Robert Desjardins Montréal \$203,880, Menard Monsieur Serge Dorval \$58,808, Mine Noranda inc Rouyn Noranda \$58,297, Mine Selbaie Joutel \$86,117, Mines Segma ltée Val d'Or \$77,350, Mistassini boulevard Courval Mistassini \$61,160, Mohawk Council of Akwesasne Cornwall Ont \$350,773, Mohawk Council of Kahnawake Kahnawake \$266,530, Mouvement des jeunes au travail de la municipalité régionale du comté des Deux Montagnes St Eustache \$260,000, Multi-Femmes inc Montréal \$50,583, Munic-Levage inc Laval \$63,026, Municipalité de Plaisance Plaisance \$56,693, Municipalité de St-Faustin St-Faustin \$147,711, Municipalité Ste-Marguerite du Lac Masson Lac Masson \$111,435, Municipalité régionale du comté d'Autray Berthierville \$63,034, Municipalité régionale du comté de Beauce St Georges \$53,758, Municipalité régionale du comté de Bécancour Gently \$74,964, Municipalité régionale du comté de Bellechasse St-Lazare \$56,843, Municipalité régionale du comté de Francheville St Ambroise de Kildan \$80,788, Municipalité régionale du comté de Mekinac St-Tite \$82,909, Municipalité régionale du comté de Kamouraska St-Pascal \$52,236, Musée régional de Vaudreuil-Soulanges Vaudreuil \$62,358, Nardeux Canada Matane \$93,377, National Council of YMCA's of Canada Montréal \$100,966, National Lead Chem Canada inc Varennes \$168,959, Nationair Canada Mirabel \$78,791, Nettoyeurs et teintures de fourrures Laval \$50,099, Nouvelle expression Montréal \$52,721, Nara Mavaldi Anjou \$62,708, Normick Peron inc LaSarre \$177,170, Nustshimium Atessen Sept-Îles \$274,000, Nutri-centre Médina Côte St-Luc \$60,000, Office des producteurs de bois de la région de Québec Québec \$136,360, Office des producteurs de bois de la région de la Pocatière St Jean Port Joli \$54,306, Office développement tourisme et congrès Chomedey \$101,441, Office producteurs de bois région La Pocatière La Pocatière \$53,388, Oka Band Council Oka \$61,411, Opportunité 85 Calonara Verdun \$56,584, Options non traditionnelles Longueuil \$296,000, Orchestre symphonique de Québec Québec \$58,214, Orientation jeunesse des Basses Laurentides Ste Thérèse \$78,884, Orientation travail inc Québec \$258,000, Outils coupants International Beebe \$79,797, Oxy-jeunes inc Montréal \$120,379, Papeterie Reed ltée Québec \$78,109, Papiers

EMPLOYMENT AND IMMIGRATION—Continued

fins Domtar Windsor \$106,905, Papier journal Domtar Dolbeau \$138,028, Paroisse de St-Adelphe St-Adelphe \$51,651, Parrainage civique de l'Estrie Mansonville \$203,783, Parrainage civique de la banlieue ouest de Montréal Pointe-Claire \$58,681, Passage travail Rive-Sud Lévis \$235,000, Passage Yamaska Cowansville \$210,000, Pinkerton's du Québec ltée Montréal \$59,984, Poirier Bourassa inc Vaudreuil \$173,222, Pollock David/Nancy Armstrong Montréal \$74,653, Pontiac County Forest Product Producers Shawville \$190,797, Port-Alfred Club inc La Baie \$60,228, Production Louise Grenier ltée Montréal \$320,331, Productions Tel-Art ltée Montréal \$55,084, Produits forestiers Domtar Dolbeau \$50,665, Programme d'organisation au travail inc Outremont \$345,248, Programme de portage relatif à la dépendance de la drogue inc Montréal \$135,370, Projet changement Montréal \$51,199, Projet de loisirs '80 inc Montréal \$52,690, Projet opportunité Huntingdon \$85,589, Publications aéroscopie inc Montréal \$55,627, Publications Omest inc Rivière-du-Loup \$81,177, Puce communautaire Montréal inc Montréal \$169,849, Radio communautaire de la Rive-Sud inc Longueuil \$74,049, Radio communautaire de l'Estrie Sherbrooke \$88,079, Radio communautaire de l'est inc Montréal \$62,217, Recherche développement robotique Roy inc Baie d'Urfé \$60,909, Régie intermunicipale parc régional St-Timothée St-Timothée \$50,242, Régie intermunicipale Rivière Ste-Marguerite Sacré-Cœur \$93,068, Regroupement des jeunes de Lourdes et Blanc Sablon Lourdes de Blanc Sablon \$52,595, Réhabilitation de Beauce inc Vallée Jonction \$60,226, Relance ateliers de réadaptation au travail inc Hull \$302,000, Résidence des Pellerins inc Rivière du Loup \$69,131, Résidence Emmanuel Grégoire inc Montréal \$135,738, Restaurant Frigault Grande Vallée \$84,019, Restigouche Band Council Restigouche \$142,309, Resto Stop Montréal \$76,422, Revue zone libre Montréal \$92,624, River Desert Band Maniwaki \$149,562, Rond Point 16-18 inc Montréal-Nord \$280,111, Saurev Sillery \$100,751, Santé micro-corporation Canada ltée Montréal \$300,000, Schok béton Québec inc St-Eustache \$57,398, Scieries Saguenay ltée La Baie \$68,542, Service d'aide à l'emploi de l'est inc Montréal \$292,832, Service d'aide au consommateur Shawinigan \$81,979, Service humanitaire canin Laval \$58,569, Service travail jeunesse inc Arthabaska \$345,000, Sevec Ottawa Ont \$238,694, Shawbridge Youth Center Montréal \$124,875, Sheffrin's Hides & Skins Ltd Varennes \$61,609, Shell Canada Ltée Montréal-Est \$50,000, Shermag inc Sherbrooke \$63,815, Soccrent Saguenay/Lac St-Jean \$60,000, Soc canadienne de protection des animaux Montréal \$181,468, Soc Chapichau inc Montréal \$102,630, Soc d'aménagement de l'Estrie St-Malo \$389,602, Soc d'aménagement de la Haute Côte-Nord Grandes Bergeronnes \$64,751, Soc d'aménagement des Ressources Rivière Métis Ste-Flavie \$119,538, Soc d'expansion économique de Portneuf St-Raymond \$68,079, Soc d'exploitation des ressources de la Haute-Mauricie La Tuque \$70,508, Soc de conservation et recherches d'Île Berthier Ste-Genève de Berthier \$155,997, Soc de gestion St-Étienne Chicoutimi \$61,990, Soc développement ressources de St-Éloi St-Éloi \$55,273, Soc économique régionale l'Amiante Thetford Mines \$52,687, Soc Tor-Syl Barraute \$51,091, Soc Forestière du Témiscaming Témiscaming \$109,962, Soc historique Côte-Nord Baie-Comeau \$71,041, Soc sylvicole Arthabaska Drummond inc Victoriaville \$83,772, Soc sylvicole de Chambord Chambord \$136,575, Soc sylvicole de Mistassini ltée Delisle \$427,160, Soc sylvicole de la Haute-Gatineau ltée Maniwaki \$133,615, Soref Côte Nord inc Port Cartier \$195,031, Sprint Trois-Rivières inc Trois-Rivières \$225,000, Station de ski la Valinout inc Jonquière \$68,587, St Lawrence Valley Natural History Soc Ste-Anne-de-Bellevue \$80,450, Sucre Lantic Montréal \$78,657, Syndicats des producteurs de bois de la Gaspésie Bonaventure \$68,825, Syndicats des producteurs de bois de la région de Longueuil Longueuil \$203,783, Syndicats des producteurs de bois de la région des Laurentides Masson \$214,982, Syndicats des producteurs de bois des Laurentides Masson \$241,361, Syndicats spécialisés des producteurs de bois New-Richmond \$346,219, Système graphique inc Hull \$98,530, Table de concertation intervenant jeunesse Thetford Mines \$58,910, Téo Systems inc St-

Laurent \$310,227, Théâtre les dix neuf roses Montréal \$78,398, Tic communications inc Sherbrooke \$68,255, Tissage Magog Magog \$55,255, Transition "Elle" inc St Romuald \$244,585, Travail non traditionnel Montréal \$329,657, Travailleurs potentiels du Saguenay Jonquière \$372,762, Traversée internationale du Lac St-Jean inc Roberval \$55,906, Tremplin travail vallée de la Matapédia inc Amqui \$232,309, Union des producteurs agricoles Longueuil \$98,341, Université Laval Ste Foy \$167,088, Université de Sherbrooke Sherbrooke \$94,290, Université du Québec à Montréal Montréal \$119,580, Université du Québec à Montréal Montréal \$126,743, Université du Québec à Trois-Rivières Trois-Rivières \$91,669, Valon Inc St-Laurent \$156,164, Ville d'Aylmer Aylmer \$56,446, Ville de Beauport Beauport \$75,853, Ville de Brossard Brossard \$104,452, Ville de Clermont Clermont \$55,460, Ville de Deux-Montagnes Deux-Montagnes \$221,817, Ville de Hampstead Hampstead \$60,078, Ville de Jonquière Jonquière \$79,200, Ville de Le Gardeur Le Gardeur \$52,782, Ville de Lévis Lévis \$58,776, Ville de Maniwaki Maniwaki \$60,744, Ville de Québec Québec \$77,325, Ville de Québec Québec \$84,262, Ville de Shawinigan Shawinigan \$58,294, Ville de Shawinigan-Sud St-Maurice \$53,933, Ville de Schefferville Schefferville \$74,391, Ville de Sillery Sillery \$94,514, Ville de St-Bruno de Montarville St-Bruno de Montarville \$55,815, Ville de Tracy Tracy \$69,496, Ville du Cap-de-la-Madeleine Cap-de-la-Madeleine \$72,054, YMCA de Montréal Montréal \$330,000, YMCA de Québec Québec \$71,689, Youth Horizons Foundations Westmount \$56,772, Zinc électrolytique du Canada Valleyfield \$204,141;

Ontario Region—

A Towing Toronto \$78,559, Absolute Pallet and Crate Niagara Falls \$327,947, Access Community Services Inc Port Hope \$55,872, ACFO Windsor \$98,576, ACFO de l'Estrie Cornwall \$81,881, ACFO Régional du Grand-Nord Inc Hearst \$57,327, Acord Inc Rockland \$51,275, Ad Hoc Lawyer's Committee Toronto \$55,200, Ajax-Whitby Public Library Network Ajax \$242,378, Albany Free Traders New Osabourg \$51,930, Alcohol Counsellor Training Brantford \$80,798, Aldeville Trading Post Craft Co-op Inc Warkworth \$151,678, Aldeville Trading Post Craft Co-op Inc Hastings \$164,725, Algoma Fish and Recreation Assoc Ltd Thessalon \$393,672, Algoma and Steel Corp Sault Ste Marie \$63,560, Algonquin Golden Lake Band Golden Lake \$329,142, Alive Canada Windsor \$54,317, Alliston & District Assoc for Mentally Retarded Alliston \$136,045, Almaguin Nipissing Travel Assoc Inc North Bay \$106,673, Alternative Computer Training for the Disabled Toronto \$449,629, American Motors Corp Brampton \$271,944, Amertek Inc Woodstock \$137,786, Anigawnczig Institute Peterborough \$54,401, API Ecole Corpus Christie Notre Dame Oshawa \$92,215, Arbor Theatre Peterborough \$58,732, Arnold Manufacturing Windsor \$141,104, ARP Track Production Stony Creek \$57,122, Arthritis Windsor \$62,400, Arts & Culture Timmins \$106,999, Assoc Canadienne Française Hamilton \$176,135, Assoc for Developing Employ Opportunities Akikokan \$70,406, At your Service Food Services Training Projects Ottawa \$364,096, Atach Precision St Catharines \$53,552, Atikokan Friendship Centre Atikokan \$77,110, Au Chateau Home for the Aged Sturgeon Falls \$86,250, Ausable Bayfield Conservation Authority Ausable Bayfield \$125,059, Baggot's Brass Beds Ltd St Catharines \$60,063, Barnes Security Services Ltd Concord \$172,079, Barrie & District United Way Barrie \$101,312, Baseline Pre School Ltd Maidstone \$67,519, Batchewana Indian Band Rankin Reserve \$112,182, BDM Co-operative Warehouse Ltd Ottawa \$220,869, Bearskin Lake Band Bearskin Lake Reserve \$104,348, Beausoleil Band Council Christian Island \$60,987, Belleville Family YMCA Belleville \$50,875, Belleville Tree Services Napanee \$76,828, Big Grassy Indian Band Big Grassy Reserve \$217,568, Big Trout Lake Band Big Trout Lake \$511,444, Black Business & Professional Assoc Toronto \$77,411, Boilermakers Education & Training Fund Toronto \$53,395, Boys' & Girls' Club Toronto \$196,079, Brant Computer Services Ltd Burlington \$67,235, Brant County Roman Catholic Separate

EMPLOYMENT AND IMMIGRATION—Continued

Private School Board Brantford \$96,424, Briarmeer Pipes Ltd Brockville \$50,572, Bricklayers & Allied Craftsman Brantford \$424,302, Brinkmen & Assoc Reforestation Ltd Surnaby \$90,803, Brock University St Catharines \$137,795, Bruin Engineered Parts Inc Midland \$53,260, Bulimia Anorexia Nervosa Assoc Windsor \$62,347, Burlington Engineering Ltd Burlington \$64,393, Burwash Native People's Project Burwash \$109,684, Butler Metals Cambridge \$113,580, Byck Ted and Panott Haileybury \$151,773, Bytown Fine Bridge Ottawa \$119,870, C & A Waterbeds Wallaceburg \$67,520, Calabogie Peaks 1983 Inc Calabogie Peaks \$50,323, Cambridge College of Applied Arts Sudbury \$55,208, Camp Summerland Orillia \$161,832, CAN CAR Thunder Bay \$178,764, Canadian African Newcomer Aid Centre Toronto \$135,474, Canadian Artist Representation Ontario Toronto \$80,255, Canadian Centre for Advanced Film Studies Toronto \$200,000, Canadian Co-ordinating Council Defence Ottawa \$53,622, Canadian Council for Native Business Toronto \$215,285, Canadian Diabetes Assoc Ont London \$113,802, Canadian Foundation for the Caribbean Develop Ottawa \$63,143, Canadian Gen Tower Training Trust Fund Cambridge \$284,959, Canadian Guide Dogs for the Blind Gloucester \$64,533, Canadian Horticultural Council Toronto \$113,566, Canadian Institute of Forestry Chalk River \$148,062, Canadian Mental Health Assoc Brampton \$305,113, Canadian National Institute for the Blind Belleville \$93,443, Canadian Opera Company Toronto \$94,811, Canadian Red Cross Society Mississauga \$112,124, Canadian Steels Trade Toronto \$53,000, Canadian Warplane Heritage Museum Inc Mount Hope \$165,533, Canadian Youth Self Help London \$262,692, Canadone College of Applied Arts & Tech North Bay \$307,754, Carleton University Ottawa \$175,458, Carlington Community Resource Centre Ottawa \$231,559, Carpenters Local 27 Toronto \$145,384, Case Ind Education Council Kingston \$116,850, Cassellholme Home for the Aged North Bay \$61,821, Cat Lake Band Cat Lake \$55,365, Catarqui Region Conservation Authority Kingston \$60,833, Catfish Creek Conservation Authority Catfish Creek \$109,015, Catholic Youth Organization Toronto \$62,953, Gawthra Square Cafe Toronto \$68,688, Centennial College Scarborough \$205,813, Central Airway Corp Kingston \$51,217, Central Canada Grocers Inc Brampton \$71,729, Centre culturel St Cyr Essex County \$116,317, Centre culturel La Ronda Inc Timmins \$286,681, Centre d'accès pour femmes de l'Est ontarien Ottawa \$327,011, Centre d'Activités françaises Penetanguishene \$129,463, Centre de services aux entreprises Hawkesbury \$194,197, Centre for Advancement In Work & Living Toronto \$418,311, Centre franco-ontarien de ressources Ottawa \$102,246, Champion Road Machinery Ltd Gooderich \$2,515,338, Chapeau Area Bands Chapeau \$167,678, Chatham Chamber of Commerce Chatham \$140,572, Chatham Health Care Chatham \$104,741, Chatham-Kent Women's Centre Inc Chatham \$54,263, Chatham Plastic Finishing Chatham \$65,188, Chatham Small Business Support Corp Chatham \$344,516, Chedoke McMaster Hospital Hamilton \$142,997, Children's Aid Society Toronto \$238,895, Chippewas of Kettle and Stoney Point Kettle Point Reserve \$132,368, Chippewas of the Thames First Nation Chippewas of the Thames Reserve \$55,306, Chrysler Canada Windsor \$51,942, Citizens Action Group Hamilton \$86,540, City of Chatham Chatham \$235,514, City of Sault Ste Marie Sault Ste Marie \$140,746, C L Polk Forestry Consulting Ltd Adamstown Township \$87,996, Clinton Public Hospital Clinton \$53,079, Cn-I-MIS Community Services Inc Couchiching Reserve \$62,973, Coftm/Centre francophone Toronto \$67,260, Comité de développement Alfred \$80,804, Committee for Skill Development Kenora \$228,094, Community Resource Services of Halton Burlington \$57,241, Community Services Centre Ottawa \$66,064, Compu-Aide Blind River \$53,424, Confederation College of Applied Arts & Tech Thunder Bay \$58,787, Conna Moro and Donna Champagne Windsor \$148,595, Conseil des organismes Francophones Toronto \$61,346, Continental Canada Inc Toronto \$235,961, Convexco Ltd Pickering/Ajax \$102,736, Co-operative Housing Federative Hamilton \$78,558, Coopers & Lybrand Co Ottawa \$141,822, Corp of the City

of Burlington Burlington \$304,837, Corp of the Township of Spanish River Township of Spanish \$69,528, Corp of the City of Sault Ste Marie Sault Ste Marie \$400,432, Corp of the City of Thunder Bay Thunder Bay \$83,657, Corp of the City of Windsor Windsor \$93,808, Corp of the County of Lambton St Thomas \$177,325, Corp of the County of Oxford Woodstock \$60,713, Corp of the Town of Dunnville Dunnville \$90,552, Corp of the Township of Hawkesbury Hawkesbury \$55,460, Council on Continuing Education Brantford \$61,115, County of Huron Goderich \$69,990, County of Northumberland Roseneath \$284,525, County of Renfrew Renfrew \$101,488, County of Victoria Lindsay \$81,725, Course for Orientation and Preparation Windsor \$408,957, Creations Unlimited Hamilton \$89,174, Credit Valley Conservation Authority Meadowvale \$54,413, Cross Cultural Communication Centre Toronto \$84,241, Curve Lake Band Curve Lake \$297,341, Cyanamid Canada Inc Toronto \$75,531, Data Business Forms Brampton \$54,242, Dancer Transition Centre Toronto \$219,368, Designer Classics Carpet Manufacturing Ltd Waterloo \$52,664, Direct Group Inc Weston \$76,509, Direction Jeunesse Ottawa \$66,055, Doherty & Doherty Professional Services Inc Sault Ste Marie \$56,773, Dokis Indian Band #9 Dokis Indian Reserve \$139,037, Domtar Fine Papers Malton \$111,260, Dorion's Valu Mart Manitowadge \$54,547, Dougherty Allamberg \$55,361, Dryden Forest Improvement Dryden \$125,058, Dryden Native Friendship Centre Dryden \$111,514, Dundas Art and Craft Assoc Dundas \$60,890, Dundas Public Library Dundas \$105,281, Dupont Canada Inc Toronto \$143,390, Durham Community Industrial Training Durham \$84,258, Durham House Child & Family Centre Oshawa \$103,258, Eagle Lake Band #27 Eagle River \$180,049, East Algoma Community Industrial Training Elliott Lake \$73,505, East Algoma Small Business Develop Sault Ste Marie \$280,359, East Metro Community Industrial Training Toronto \$98,945, Economic Develop Corp Sault Ste Marie \$81,840, Edmison House Peterborough \$68,497, Education/Design/Preparation Hamilton \$50,993, Elgin County St Thomas \$74,812, Elgin Local Employ and Assistance Corp St Thomas \$170,248, Elgin Sewing Circle St Thomas \$710,933, Elizabeth Fry Society of Toronto \$78,232, Energy Pathways Inc Ottawa \$499,622, Entrepreneurship Inst of Canada Waterloo \$199,000, Espanola Youth Council Espanola \$325,397, Essex County Library Essex County \$62,028, Essex Manufacturing Co Windsor \$100,323, Essex County RCSS Board St Mary's Maidstone \$112,489, Essex County Roman Catholic Separate School Board Emeryville \$129,362, Essex Region Conservation Authority Essex County \$293,877, Esso Petro Sarnia \$114,354, Etobicoke Board of Education Etobicoke \$58,962, Everglade Marina & Resort Pefferlaw \$81,980, F Pingue Construction Co Ltd Niagara Falls \$115,265, Family & Children Services Midhurst \$81,203, Fanshawe College Tillsonburg \$58,915, Ferlandi Builders Incorp Marathon \$103,160, Festival franco-ontarien Ottawa \$60,203, Fib Pak Division of Bulk Lift Ltd Haskesbury \$69,930, Fibre Optics Technicians Training Toronto \$76,847, Flemington Neighbourhood Services Toronto \$65,701, Foam Rite Tube St Thomas \$50,959, Forest Renewal Whitefish Bay \$116,799, Forestry Management Training Program Lambton \$106,566, Form Rite London \$52,902, Fort Erie Native Friendship Centre Fort Erie \$81,497, Fort Frances Rainy River Board of Education Fort Frances \$89,707, Foundation for International Training for 3rd Toronto \$69,800, Four Winds Metis and Non-Status Indian Assoc Iron Bridge \$60,264, Fruster Inc Thorold \$77,207, Friends of Muskoka Pioneer Village Huntsville \$50,730, Friends of Academie Ste Cecile Windsor \$231,499, Frontenac County Board of Education Kingston \$167,068, Frontenac Lennox And Addington RCSS Kingston \$54,271, Frontiers Foundation Inc Toronto \$122,087, Future Creatives Hamilton \$101,297, Garlock of Canada Ltd Etobicoke \$83,866, Ganett Canada Rexdale \$54,439, Gauthier-Smith Forestry Services Petawawa \$103,507, Gekayden Information & Communication Thunder Bay \$74,436, Geneva Park YMCA Conference Orillia \$53,860, George Brown College Foundation Inc Toronto \$427,003, Georgian Bay Lumber Ltd Lafontaine \$63,810, Georgian Triangle Economic Development Georgian Triangle

EMPLOYMENT AND IMMIGRATION—Continued

\$130,874, Georgian Assoc For Business Sutton \$313,632, Glencoe Meat Products Ltd Burlington \$98,709, Good Neighbour Salvage Assoc Sudbury \$200,544, Grand River Conservation Authority Cambridge \$688,258, Grassy Narrows Band #21 Grassy Narrows Reserve \$156,307, Great Lakes Forest Thunder Bay \$65,088, Great Northern Apparel Inc Cornwall \$193,262, Greater Niagara General Hospital Niagara Falls \$78,960, Grey Bruce Owen Sound \$56,260, Grey Bruce Tourist Assoc Springton \$84,510, Grey Sable Conservation Authority Bruce & Grey County \$66,418, Gullwing Forestry Ltd Dryden \$50,089, Haliburton Develop Corp Haliburton County \$415,605, Haliburton Highlands Hospitality Training Haliburton \$58,848, Halton Board of Education Hamilton \$623,237, Halton Region Conservation Authority Burlington \$244,543, Halton & Peel Inc C I T C Halton Region \$152,103, Halton Work Program Halton Region \$54,986, Hamilton Civic Hospital Hamilton \$53,550, Hamilton East Kiwanis Non-Profit Homes Inc Hamilton \$240,496, Hamilton Modular Building Inc Beamsville \$93,584, Hamilton Philharmonic Society Hamilton \$139,037, Hamilton-Wentworth Third Sector Employ Hamilton \$522,347, Hamilton Wentworth C I T C Hamilton \$842,918, Hamilton West Kiwanis Homes Inc Hamilton \$76,861, Handicapped Action Group Thunder Bay \$81,002, Hastings County Board of Education Belleville \$122,486, Hearing Ear Dogs of Canada Incorp Ancaster \$61,794, Henderson Barwick Brockville \$83,028, Highlands Hospitality Training Committee Haliburton \$292,487, Holdenbank Consulting Ltd Mississauga \$61,960, Hôpital Montfort Ottawa \$118,387, Hornepayne Board of Education Hornepayne \$223,582, Horsemen's Benevolent & Protection Assoc Rexdale \$51,260, Hospici Kingston \$65,291, Hôtel Dieu Hospital Kingston \$65,354, Hotinoshini Inc Brantford \$59,696, Housing Expansion Cape Croker \$102,805, Humber College of Applied Arts & Tech Toronto \$235,924, Huron County Pioneer Museum Goderich \$147,486, Husky Injection Bolton \$133,636, INCO Ltd Sudbury \$154,859, Indian Friendship Centre Sault Ste Marie \$107,331, Industrial Training Centre for Women Sudbury \$440,898, Interbrake Foods Ltd London \$111,915, International Union of Operating Engineers Training Funds Toronto \$186,361, International Women's Week Committee Ottawa \$69,015, Jamieson School Assoc Six Nations \$116,311, J D Barnes Ltd Toronto \$60,169, Jewish Vocational Service of Metropolitan Toronto Toronto \$61,944, Jireh Macheh Ltd Sault Ste Marie \$99,570, John Howard Society Toronto \$91,288, Kaleidoscope Council of the National Capital Ottawa \$152,476, Kapuskasing and District Assoc Mentally Retarded Kapuskasing \$59,232, Kashechewan Band Council Kashechewan \$133,329, Kawartha Region Conservation Authority Fenelon Falls \$66,081, Kellogs Salada Toronto \$58,858, Kelda Corp Kirkland Lake \$300,000, Kenora Area C I T C Kenora \$276,044, Kent County Catholic Separate School Board Chatham \$72,315, Kettle & Stony Point Band Council Kettle and Stony Point \$159,564, Keyword Walkely Non-Profit Corp Ottawa \$363,718, Kiashke River Native Development Inc Gull Bay \$109,110, Kidney Foundation of Canada Thunder Bay \$70,888, Kilien Manufacturing Ltd Etobicoke \$66,496, Kingfisher Lake Band Kingfisher Lake \$78,367, Kingsbridge Theatre Niagara Falls \$62,898, Kingston Area Visitor & Convention Bureau Kingston \$61,273, Kingston General Hospital Kingston \$96,593, Kingston Public Library Kingston \$60,938, Kitchener Waterloo C I T C Kitchener \$246,696, Kirkland Lake & Area Community Industrial Training Committee Kirkland Lake \$383,905, Kirkland Lake & District Assoc Mentally Retarded Kirkland Lake \$58,949, Kiwanis Club of West Toronto Toronto \$56,050, Knechtel Millwork Ltd London \$69,696, La fédération des femmes canadiennes Oshawa \$161,215, Labourers Local 506 Training Fund Toronto \$145,535, Labourers Local 837 Training Fund Hamilton \$63,016, Labourers Local 783 Training & Rehabilitation Toronto \$97,115, Lac Seul Band Lac Seul Reserve \$153,733, Laclouche Manitoulin Business Assist Corp Gore Bay \$282,108, Lake of the Woods Business Corp Kenora \$313,562, Lakehead University Thunder Bay \$148,527, Lake O'Lakes Small Business Corp Sharbot Lake \$435,213, Lakeview Montessori School St Clair Beach \$129,767, Lambton C I T C Sarnia \$93,468, Lambton

College Sarnia \$188,903, Lambo Tool & Mould London \$64,823, Lansdonne House Indian Band Lansdonne \$99,062, Laurentian University Sudbury \$468,730, Lead Corp of Welland Welland \$449,527, Learning Enrichment Foundation Toronto \$209,090, Les Editions L'Interligne Ottawa \$63,745, Linamar Machine Guelph \$71,049, Lindsay Public Library Lindsay \$54,296, Llewellyn Kennels Incorp Morrision \$69,344, London C I T C London \$297,732, London District Chief Council Lambeth \$96,478, London Urban Resource Centre London \$83,514, Long Lake Indian Band Longlac \$66,540, Long Point Region Conservation Authority Township of Delhi Norfolk \$198,509, Lovesick Lake Native Women's Assoc Burleigh Falls \$51,965, Lower Thames Valley Conservation Authority Chatham \$178,541, Magna Technical Concord \$638,751, Mohawks of Bay of Quinte Deseronto \$109,396, Mahkwa Develop Corp Lac Seul Reserve \$56,818, Mallette Kraft Pulp Powder Smooth Rock Falls \$67,052, Manitoulin Pottery School Sudbury \$99,363, Mary Green Ed Tate and Shirley Anne Sudbury \$57,103, Maryvale Windsor \$76,190, Mary Designs Inc Kingston \$124,496, Mattawa Knitwear Guld Mattawa \$158,093, McMaster University Hamilton \$102,486, McMichael Canadian Collection Kleinberg \$140,420, Medical Data Systems Inc North York \$50,418, Mensen Enterprises Ltd Cobourg \$61,628, Mercer Union Toronto \$83,670, Merricraft Inc Merrickville \$273,989, Metro Toronto & Region Conservation Authority Downsview \$234,730, Michipicoten Golf Club Ltd Wawa \$80,881, Microchip Youth Training Assoc of Toronto Toronto \$678,333, Midland YMCA Midland \$76,119, Mime Co Unlimited Theatre Foundation Toronto \$62,106, Mining Assoc of Canada Ottawa \$341,200, Mississauga of the New Credit Council New Credit Reserve \$120,222, Mississauga Reserve Band #8 Mississauga \$288,204, Mississippi Valley Conservation Authority Mississippi Valley \$244,978, Mitel Corp Toronto \$59,530, Mohawk College Hamilton \$199,509, Mohawk Council of Akwesasne St Regis \$293,544, Mold Masters Georgetown \$59,936, Monarch Youth Auto Refinishers Projet Ajax \$328,294, Mouvement d'implication francophone d'Orléans Orléans \$79,948, Movel Restaurants Toronto \$55,573, Muller's Meats Ltd Niagara Falls \$122,513, Muncey of the Thames Band Muncey \$191,370, Municipality of Cairmir Jennin G S and Appleby St Charles \$54,740, Municipality of Dysartelal Haliburton \$189,124, Municipality of Metro Toronto Toronto \$82,268, Murray Merkley Sportswear Ltd Scarborough \$87,666, Muskoka Internal House Bracebridge \$85,087, Muskrat Dam Reserve Muskrat Dam Reserve \$177,616, Nasha Gazette Ottawa \$95,063, National Council of Burbadian Ottawa \$68,854, National Council of Jewish Women of Canada Willowdale \$97,569, National Indian Technology Institute Ottawa \$144,081, Native Employment Opportunities Thunder Bay \$259,533, Native Indian & Inuit Photographers Assoc Hamilton \$60,397, Native Men's Residence Toronto \$56,882, Native People Development Corp of Thunder Bay Thunder Bay \$142,928, Native Workskills Committee Serpent River \$66,132, Native Women's Resource Centre Toronto \$57,694, Navcatchewenin Band Navcatchewenin \$102,948, Nartel Canada Inc Toronto \$52,754, NCC Greenbelt Improvement Gloucester \$154,891, Near North Economic Development Sturgeon Falls \$265,468, New Experience for Refugee Women Toronto \$142,836, New Opportunity for Women Kenora \$190,871, Niagara Child Development Centre Welland \$94,029, Niagara C I T C St Catharines \$145,259, Niagara College of Applied Arts & Tech Welland \$128,779, Niagara & Midwestern Ont Travel Assoc St Catharines \$51,855, Niagara Falls YMCA Niagara Falls \$51,856, Niagara Region Development Corp Thorold \$89,585, Niagara South Board of Education Niagara Falls \$61,934, Nipissing C I T C North Bay \$135,806, Nishnawbe Friendship Centre Inc Sioux Lookout \$148,024, Nishnawbe Nation Toronto \$113,714, Nokee Kive Occupational Skills Development Inc London \$280,566, Nordanic Boat Company Inc Thunder Bay \$92,855, Norfolk Assoc for the Mentally Retarded Simcoe \$53,353, Norman Turcotte Chalk River \$330,878, North Algoma C I T C Sault Ste Marie \$81,866, North Algoma Industrial Training Wawa \$73,005, North American Black Historical Museum Amherstberg \$106,116, North American Indian

EMPLOYMENT AND IMMIGRATION—Continued

Travelling College Cornwall Island \$74,593, North Bay Mattawa Conservation Authority North Bay \$150,020, North Caribou Lake Band Weagamori Lake \$85,166, North Channel Engineering Gore Bay \$59,703, North Shore Native Workskills Committee Massey \$53,928, North Simcoe Arts Committee Midland \$54,334, North Simcoe Development Corp Penetanguishene \$35,000, North Spirit Lake Band Council North Spirit Lake \$78,115, North York CITC North York \$180,990, Northern College Timmins \$51,739, Northern Community Development Services Fort Frances \$567,506, North Shore Native Workskills Committee Massey \$75,343, Northumberland Business Development Assis Northumberland \$347,576 Nacro Technics Ltd Toronto \$81,004, Objectif d'emploi Ottawa \$356,074, Ogwatsih Artisans Ltd St Catharines \$183,732, Ojibway Cree Cultural Timmins \$56,148, Ojibways of Onegaming Band Onegaming Reserve \$139,450, Ojibways Shepherders West Bay Reserve \$57,623, Ojibways Tribal Fam Serv Kenora \$357,790, Oneida of the Thames London \$522,256, Ontario March of Dimes Toronto \$154,909, Ont Mauna Operators Assoc Essex \$76,540, Ontario Museum Assoc Toronto \$165,166, Ontario Private Campground Assoc Essex \$95,168, Ontario Social Development Council Toronto \$51,395, Ontario Wheelchair Sports Assoc North York \$86,752, Operation Pride Toronto \$221,832, Operation Rowika Midland \$88,237, Operation Youth Toronto \$351,000, Orillia Area Corp Orillia \$570,730, Orillia Development Corp Orillia \$131,763, Orillia YMCA Longford Mills \$87,000, Otonabee Region Conservation Authority Peterborough \$398,367, Ottawa Street Business Improvement Assoc Hamilton \$145,543, Ottawa Women's Financial Training Project Ottawa \$320,429, Ottawa YMCA Ottawa \$861,296, Oxford CITC Woodstock \$143,912, Parent Preschool Network Cumberland \$54,551, Parry Island Indian Band Parry Sound \$97,415, Participation Projects Sudbury and District Sudbury \$119,948, Peninsula Fence and Landscaping Inc Niagara Falls \$97,208, People Labelled with a Mentally Handicapped Toronto \$174,950, Perth Machinery Listowel \$185,308, Peterborough Artists Inc Peterborough \$82,096, Peterborough County Employment Dev Agency Peterborough \$423,699, Petrosar Sarnia \$62,166, Phantom Industries Toronto \$76,340, Pic Mobert Indian Band Mobert \$102,472, Pic 50 Heron Bay Indian Band Heron Bay \$83,112, Pietro Pumo and Assoc Toronto \$54,059, Pine Tree Native Centre of Brantford Brantford \$114,220, Plummer Memorial Public Hospital Sault Ste Marie \$78,930, Port Colborne Retail Merchants Assoc Port Colborne \$76,197, Port Colborne Dist Assoc for the Mentally Retarded Port Colborne \$63,673, Port Colborne Retail Merchants Assoc Port Colborne \$98,485, Port Colborne-Wainfleet Chamber of Commerce Port Colborne \$108,211, Port Colborne-Wainfleet Economic Resource Centre Port Colborne \$309,199, Preservation of Agricultural Lands Society St Catharines \$58,990, Pres Theatre Niagara Region Inc Niagara Falls \$174,826, Prescott Welding Program Inc Prescott \$453,114, Prima Chrome Furniture Ltd Toronto \$62,337, Proctor & Gamble Hamilton \$324,771, Porcupine Trailers Timmins \$54,439, Progress Place Rehabilitation Centre North York \$83,977, PWL Manufacturing Inc Waterloo \$329,508, Quinte Dance Centre Belleville \$61,961, Quinte Full Growth Development Inc Belleville \$134,625, Quinte Insulators Ltd Bloomfield \$98,935, Queen's University Kingston \$139,134, Radio de L'Épinette Inc Hearst \$122,060, Rainbow Ceramics Inc Collingwood \$57,528, Rainbow County Travel Assoc Sudbury \$70,436, Rainy River Fort Frances \$82,838, Rat Portage Band Rat Portage Reserve \$522,842, Rawlings Fishing Systems Ltd Atikokan \$51,626, Ray's Septic Services Ltd Sturgeon Falls \$57,053, Red Lake Economic Develop Corp Red Lake \$322,710, Red Rock Indian Band Lake Helen Reserve \$56,175, Regional Municipality of Ottawa-Carleton Nepean \$115,753, Regional Municipality of Waterloo Kitchener \$100,718, Regional Municipality of Sudbury Sudbury \$51,383, Rehabilitation Foundation for the Disabled Toronto \$64,905, Rehabilitation Foundation for the Disabled Timmins \$217,953, Reichold Ltd North Bay \$67,080, Relcon Inc Rexdale \$53,924, Renfrew Small Business Dev Corp Pembroke

\$110,000, Renfrew County Ventures Corp Pembroke \$76,781, Renfrew County Travel Assoc Pembroke \$84,232, Rexdale Community Skills Develop Centre Rexdale \$481,693, Rideau Valley Conservation Authority Perth \$101,556, Rondeau Yacht Club Kent \$52,729, Roto-soft Foam Inc Toronto \$66,354, Royal Botanical Gardens Hamilton \$111,657, Ryerson Polytechnical Institute Toronto \$68,799, Sachigo Lake Band Sachigo Lake \$155,126, Salvation Army Toronto \$91,222, Sarnia Goodwill Ind Inc Sarnia \$55,215, Saugeen Economic Development Assoc Hanover \$50,402, Saugeen Nation Band Savant Lake \$99,200, Sault & District Anglers Assoc Sault Ste Marie \$67,312, Sault College of Applied Arts & Technology Sault Ste Marie \$67,297, Sault Ste Marie Chamber of Commerce Sault Ste Marie \$75,448, Sault Ste Marie CITC Sault Ste Marie \$66,093, Sault Ste Marie Mental Retardation Assoc Sault Ste Marie \$87,813, Sault Ste Marie Region Conservation Auth Sault Ste Marie \$178,680, Sault Ste Marie YMCA Sault Ste Marie \$372,724, Science North Sudbury \$119,477, Scotts Plains Recycling Peterborough \$310,509, Searvale Inc L'Auberge \$67,820, Seaway Valley Tourist Council Cornwall \$50,307, Seine River Band Sudbury \$79,753, Seneca College North York \$87,262, Services à la jeunesse Inc Hearst \$104,577, Services & Materials Co Thunder Bay \$89,527, Serviplan Ltd Corunia \$166,541, Signs North Ltd North Bay \$69,055, Simcoe Dist Child Care Barrie \$69,340, Sir Stanford Fleming College Lindsay \$293,895, Six Nations Band Council Six Nations Reserve \$426,683, Skilter Assoc North Bay \$384,859, Society for Educational Visits Ottawa \$212,399, South Bruce Lakeshore Lead Corp North Bay \$228,172, South East Grey Support Services North Bay \$54,198, South Lake Simcoe Conservation Authority Newmarket \$53,506, South Nation River Conservation Authority Berwick \$253,694, Spanish River Band of Ojibways Spanish River \$252,596, Special Services for Special People Six Nations Reserve \$134,679, St Catharines and Dist Chamber of Comm St Catharines \$274,905, St Catharines Gen Hosp St Catharines \$183,382, St Catharines Karate St Catharines \$50,610, St Catharines YMCA St Catharines \$349,283, St Clair Region Conservation Authority St Clair \$51,023, St Lawrence College Kingston \$220,800, St Leonard's Society Brantford \$320,080, St Leonard's Society Chatham \$68,683, St Joseph's Hospital Brantford \$175,562, Stratford Festival Stratford \$365,742, Stratford Gen Hospital Stratford \$180,587, Sucker Creek Band Sucker Creek \$179,035, Sudbury Arts Festival Assoc Sudbury \$60,928, Sudbury Algoma Hospital Sudbury \$57,034, Sudbury Community Ajust Committee Sudbury \$397,101, Sudbury General Hospital Sudbury \$58,233, Sudbury Job Development for Social Assis Recipients Sudbury \$133,448, Sudbury Multicultural Folk Arts Assoc Sudbury \$223,228, Sudbury Program for Action on Learning Disability Sudbury \$77,211, Sudbury Women's Centre Sudbury \$97,908, Superior Partnership Sault Ste Marie \$324,334, Tamtac Technologies Inc Kingsway \$52,270, Tara Industries Campbellford \$50,241, Tatra Shoes Mfg Inc Dunnville \$83,682, Tee Kay Apparel Ltd Thunder Bay \$172,479, Telekom Corps Windsor \$86,230, The Black Secretariat Toronto \$64,091, The Canadian Hearing Society Toronto \$69,513, The Centre for Advancement Etobicoke \$123,040, The Child's Place Windsor \$117,392, The Governing Council of the Salvation Army Malton \$93,177, The Greater Fort Erie Corp Fort Erie \$268,608, The Learning Enrichment Foundation Toronto \$222,910, The Manitoulin Tourist Little Current \$95,893, The Municipality of Metropolitan Toronto Toronto \$1,389,845, The Perth Museum Perth \$86,242, The Wayside House of St Catharines St Catharines \$149,146, Theatre on the Move Toronto \$68,885, Theatre Ontario Toronto \$92,983, Third World Resource Centre of Windsor Windsor \$52,885, Thompson Electric Ltd Seeley's Bay \$51,549, Thunder Bay CITC Thunder Bay \$72,019, Thunder Bay Public Library Thunder Bay \$82,330, Thunder Bay Economic Dev Corp Thunder Bay \$56,433, Timberjack Inc Woodstock \$104,442, Timiskaming Board of Education New Liskeard \$60,550, Timmins CITC Timmins \$67,797, Toronto Community Videostore Toronto \$59,482, Toronto Disarmament Network Toronto \$53,570, Toronto Free Theatre Toronto \$91,222, Toronto Office Skills Toronto

EMPLOYMENT AND IMMIGRATION—Continued

\$981,709, Toronto Studio Players Toronto \$50,434, Toronto Tarcet CITC Toronto \$260,932, Town of Brighton Brihton \$58,311, Town of Carleton Place Carleton Place \$60,165, Town of Ear Falls Ear Falls \$313,662, Town of Gananoque Gananoque \$57,521, Town of Gore Bay Gore Bay \$432,705, Town of Hearst Hearst \$65,822, Town of Huntsville Huntsville \$214,697, Town of Leamington Leamington \$50,791, Town of Wallaceburg Wallaceburg \$51,934, Township of Wainfleet Wainfleet \$102,836, Township of Atikokan Atikokan \$117,777, Township of Red Rock Red Rock \$52,146, Township of Casimir Jenkins & Appleby St Charles \$91,842, Training Trust Fund Plan S4 (Continental Can Inc) Toronto \$90,000, Treasurer of Ontario Toronto \$57,320,135, Unemployed Help Centre of Windsor Windsor \$136,391, Unemployed Help Centre St Catharines \$50,928, Union Carbide Toronto \$53,314, Union culturelle des franco-ontariennes Essex \$64,714, Union culturelle des franco-ontariennes Clarence Creek \$184,840, Union of Ontario Indians Bruce County \$82,727, United Counties of Leeds & Grenville Leeds County \$194,427, United Steel Workers Hamilton \$118,200, United Way of Windsor Essex Windsor \$124,490, Unity Trim and Lumber Co Ltd St Catharines \$84,561, University of Guelph Guelph \$158,850, University of Ottawa Ottawa \$368,352, University of Toronto Toronto \$664,250, University of Waterloo Waterloo \$250,152, University of Western Ont London \$90,988, University of Windsor Windsor \$830,168, Upper Thames River Conservation Authority London \$95,154, Vaughan Public Libraries Richmond Hill \$53,947, Vending Unlimited Inc Windsor \$79,324, Victoria County CITC Lindsay \$92,900, Victoria County Employment Development Group Lindsay \$469,702, Village of Iron Bridge Iron Bridge \$61,278, V R Business Brokers London \$56,824, Wabigoon Band #27 Wabigoon Reserve \$121,083, Wahogoshig Band Abitibi Reserve \$82,950, Walpole Island Band Council Walpole Island Reserve \$58,248, Washagamis Bay Band Washagamis Reserve \$83,501, Wawa & District Chamber of Commerce Wawa \$79,226, Wawa Tay Native Society Sioux Lookout \$518,197, Waxman Larose Inc Toronto \$57,350, Way to Go Car Care Centres Inc Weston \$51,268, Wayside House Hamilton \$58,235, Welland Canals Assoc St Catharines \$232,571, Welland County R C School Bd Welland \$99,550, Welland Dist Injured Workers Assoc Welland \$78,387, Welland Dist Assoc for Community Living Welland \$55,205, Wesley Urban Ministries Hamilton \$66,683, West Bay Band West Bay \$77,089, West End Machinery Toronto \$428,841, Whitefish Bay 32A Band Whitefish Bay \$81,492, Whitesand Resources Dev Corp Armstrong \$106,632, Whitney Community Dev Corp Whitney \$263,960, Wickes Kayser Roth Canada Ltd London \$51,743, Wigmanem Inc Toronto \$66,900, Wikwemikong Develop Commission Wikwemikong \$325,506, Wallowridge Training Wheels Rexdale \$395,626, Wilfred Laurier University Waterloo \$97,787, Windsor & Area Recreation Guild Windsor \$118,575, Windsor Catholic School Board Windsor \$55,425, Windsor Coalition for Development Windsor \$65,718, Windsor Essex Society for Autistic Children Windsor \$60,959, Windsor Roman Catholic Separate School Board Windsor \$190,175, Windsor Western Hospital Centre Windsor \$296,747, Winrise Yachts Inc Belleville \$51,361, Women & Children's Crisis Centre Barrie \$58,238, Women Immigrants of London London \$125,569, Womynly Way Productions Toronto \$61,545, Woodarts Ltd Peterborough \$50,389, Woodland Indian Cultural Education Centre Brantford \$109,142, Working Skills Centre of Ontario Toronto \$461,016, Worldwide Inc St Catharines \$87,533, Women's Inventory Projet Windsor \$85,123, Wormald Canada Inc Mississauga \$80,533, Wumnumin Lake Band Wumnumin Lake \$66,419, YMCA Toronto \$383,139, York North Job Find Inc Aurora \$221,574, York Region Bd of Education York Region \$101,665, York University North York \$285,465, Youth Employment Services Toronto \$1,441,812, Youth Opportunities London \$472,968, Youth Science Foundation Ottawa \$163,716, 604956 Ontario Ltd Bancroft \$69,934, 630647 Ontario Ltd Fort Erie \$51,569, 148024 Canada Inc London \$55,955;

Manitoba Region—

Abitibi Price Inc Pine Falls \$120,900, Allen Martens Kleefeld \$61,765, Anderson Management Services Winnipeg \$179,847, Anicinabe Resource Centre Pine Falls \$133,064, Anicinabe Respect Winnipeg \$203,133, Applied Linguistics Winnipeg \$550,986, Bema Training Corps Winnipeg \$79,591, Brandon University Brandon \$140,364, Canadian National Railways Winnipeg \$180,395, CDN Assoc for Mental Retardation Winnipeg \$148,749, Chamber of Commerce Winnipeg \$350,000, Children's Home of Winnipeg Winnipeg \$320,501, Citizenship Council of Manitoba Winnipeg \$90,000, Community Income Tax Winnipeg \$79,855, Conseil jeunesse provinciale Winnipeg \$60,948, Cross Lake Band Thompson \$136,511, Dante Day Care Nursery Inc Winnipeg \$57,343, Dauphin Leather Dauphin \$184,312, Dauphin Ochre Rec Dist Dauphin \$143,109, David Livingstone Parent Coun Winnipeg \$64,244, Dept Civil Engineering Winnipeg \$329,014, Don Ayre & Associates 1984 Inc Winnipeg \$273,312, Driedger Lois Morden \$83,560, Eco Soft Winnipeg \$81,673, Educare Winnipeg \$129,861, Employment Preparation Project Winnipeg \$294,475, Flir Flon School Div Flin Flon \$67,725, Foundation Tutoring Winnipeg \$139,474, GB Graphics Ltd Winnipeg \$66,058, Gimli and Dist Rec Centre Gimli \$1,717,000, Habitat Research Winnipeg \$114,466, Health Sciences Centre Winnipeg \$64,719, Highway Truck Services Winnipeg \$51,453, Jastrebski Jack Rorketon \$224,917, Kevin Cash Winnipeg \$111,663, Kirkness Adult Learning Centre Winnipeg \$818,917, Limestone Training Agency Sundance \$2,891,469, Lucie Demers Winnipeg \$56,990, Man Child Care Assoc Inc Winnipeg \$287,627, Museums of Man & Nature Winnipeg \$83,978, Manitoba Teachers Society Winnipeg \$85,705, Mancin Consultants Winnipeg \$275,388, Manitoba Hydro Winnipeg \$123,965, Manitoba Rolling Mills Can Selkirk \$56,577, Manitoba Underwater Council Winnipeg \$51,591, Marine Mus of Man Selkirk \$58,649, Maryound Inc Winnipeg \$102,055, MB Assoc PF Arts Councils Inc Holland \$85,454, McCluskey Ken Selkirk \$65,525, Mennonite Village Museum Inc Steinbach \$78,626, Moose Lake Community Council The Pas \$54,942, Native Communications Inc Winnipeg \$83,704, Norquay School Parent Advisory Grp Winnipeg \$59,625, Oxford House Band Council Oxford House \$61,500, Parklands Institute Dauphin \$90,321, Patal Educational Consult Winnipeg \$177,797, Pembina Valley Dev Corp Altona \$103,157, Pluri Elles Winnipeg \$99,110, Prairie Environmental Consultants Winnipeg \$113,654, Prairie Theatre Exchange Winnipeg \$117,803, Principal 10 Brandon Brandon \$147,317, Province of Manitoba Winnipeg \$21,372,890, Ram Agency Winnipeg \$243,600, Red Path Centre Inc Portage la Prairie \$106,391, Riverton Recreation Riverton \$101,939, Riverview Ashland Child Care Centre Winnipeg \$58,875, Roth Gail Miami \$90,095, Royal Canadian Legion Winnipeg \$115,448, Rural Munic of Lawrence Rorketon \$112,989, Rural Municipality of Rockwood Stonewall \$101,065, Selkirk Recreation Foundation Selkirk \$100,000, Selkirk Training Plant Selkirk \$257,839, Sherrit Gordon Mines Ltd Lynn Lake \$2,235,918, Shoal Lake Community Complex Shoal Lake \$107,050, Simplot Chemical Co Ltd Brandon \$52,330, Sir Hugh John MacDonald Trng Prog Winnipeg \$364,420, Social Skills Winnipeg \$263,451, Society for the Adv Native Studies Brandon \$305,688, South Interlake Golf & Country Club Warren \$11,628, Southeast Resource Development Winnipeg \$317,602, Success Commercial College Winnipeg \$252,029, Swan River Cham Swan River \$55,853, Swan River Life Skills Swan River \$332,772, T L Trainers Winnipeg \$146,375, The Pas Band Public Works Dept The Pas \$66,030, Thompson Crisis Centre Thompson \$62,884, Tourism Manitoba Dauphin \$63,442, Trainex Industries Winkler \$81,166, U of M Dept of Animal Science Winnipeg \$208,777, University of Winnipeg Winnipeg \$332,634, Westbran Human Resource Brandon \$245,734, Westwin Personnel Winnipeg \$245,637, Women Working Winnipeg \$99,061, Winnipeg Human Resources Opport Centre Winnipeg \$457,907, Winnipeg Municipal Hospital

EMPLOYMENT AND IMMIGRATION—Continued

Winnipeg \$189,895, X Kalay Industries Winnipeg \$175,973, Yellowquill College Portage la Prairie \$67,386, YMCA of Winnipeg Winnipeg \$208,502, YMCA South Family Branch Winnipeg \$130,078, Youth Business Learning & Dev Ctre Winnipeg \$630,310;

Saskatchewan Region—

A M N S I S Western Region 3 Regina \$106,637, A M N S I S West Central Region II Prince Albert \$84,759, Assoc jeunesse franco-saskoise Inc Saskatoon \$117,960, Assoc culturelle franco-canadienne de la Sask Regina \$67,178, Assoc franco-canadienne de la Trinite St Denis \$51,714, Assoc culturelle de Bellevue St Isidore de Bellevue \$75,744, Athabasca Regional Training Council Fond du Lac \$82,261, B S D Training Resources Ltd Saskatoon \$135,060, Battleford's Agricultural Society North Battleford \$90,350, Board of Education Regina School Division No 4 Regina \$78,877, Bridging Program Women Learning Working Regina \$93,531, Canadian National Institute for the Blind Regina \$68,469, Canadian National Institute for the Blind Saskatoon \$82,362, Canadian Congress of Learning Opportunities for Women Regina \$158,250, Canadian Mental Health Assoc of Sask North Battleford \$111,602, Careers Regina \$103,530, Chief and Council Whitebear Band Carlyle \$181,985, Christian Centre of Qu'Appelle Qu'Appelle \$105,442, Compucollege Regina Regina \$84,708, Coteau Range Community College Moose Jaw \$205,840, Cypress Hills Community College Swift Current \$75,389, Evergreen Centre Inc Nipawin \$132,673, File Hills Agri Energy Inc Balcarres \$50,981, First Nations Law and Government Development Corporation Inc Prince Albert \$130,768, Fishing Lake Band Wadena \$109,706, Flying Dust Band Meadow Lake \$185,902, Gabriel Dumont Institute Regina \$117,568, Gibson Urton and Engele Associates Saskatoon \$181,388, Hamlet of Pelican Narrows Pelican Narrows \$56,287, Headstart Employment Corporation Regina \$100,830, Hudson Bay Heritage Park Hudson Bay \$64,948, Hunter's Manufacturing Ltd North Battleford \$299,520, I P S C O Inc Regina \$109,872, International Minerals and Chemical Corporation Canada Ltd Esterhazy \$92,615, John Howard Society (Youth Diversion) Saskatoon \$140,965, John Howard Society Prince Albert \$57,647, Kawula Consulting Prince Albert \$68,200, Key Lake Mining Saskatoon \$130,207, Kikinahk Friendship Centre La Ronge \$168,174, La Ronge Lions Club La Ronge \$107,373, Lac la Ronge Indian Band La Ronge \$194,812, Meadow Lake District Chiefs Meadow Lake \$422,164, Meadow Lake Tribal Council Meadow Lake \$68,620, Meewasin Valley Authority Saskatoon \$76,963, Melfort Agriculture Society Melfort \$60,451, Mental Health Assoc in Sask Saskatoon \$280,808, Methy Construction and Maintenance La Loche \$113,344, Montreal Lake Band Montreal Lake \$230,552, Muskowekan Band Lestock \$115,730, Native Co-ordinating Council Prince Albert \$83,197, Nikaneet Indian Band Maple Creek \$53,846, North Battleford District Chiefs North Battleford \$100,323, Northbridge Industries Inc Onion Lake \$85,338, Northern Teacher Education Program La Ronge \$188,632, Northern Village of Denare Beach Denare Beach \$59,218, Northwest Metis Development Corp Ile a la Crosse \$210,186, P A District Chiefs Management Company Prince Albert \$489,513, Parkland Education and Employment Co-ordinating Committee Yorkton \$220,890, Pasqua Band #79 Fort Qu'Appelle \$51,912, Peter Ballantyne Band Pelican Narrows \$89,671, Piapot Indian Reserve Cupar \$106,341, PMS and Associates Regina \$121,387, Prince Albert and District Community Service Centre Prince Albert \$124,791, Prince Albert Exhibition Assoc Prince Albert \$118,840, Prince Albert Training and Employment Prince Albert \$59,023, Province of Saskatchewan Regina \$21,491,611, Red Pheasant Band Cando \$50,319, Regina Open Door Society Regina \$216,433, Regional Employment and Development Committee Saskatoon \$196,878, Richards Autobody and Paint Shop Regina \$69,153, Riel Local Inc Regina \$321,784, SACALD (Saskatchewan Assoc for Children and Adults with Learning Disabilities) Saskatoon \$194,722, Sandy Bay Native

Women Sandy Bay \$74,561, Sask Assoc for Mentally Retarded Saskatoon \$123,500, Sask Co-ordinating Council on Social Planning Saskatoon \$62,838, Sask Indian Community College Saskatoon \$71,119, Sask Research Council Saskatoon \$188,891, Sask Valley School Division #49 Warman \$73,190, Sask Workers' Compensation Board Regina \$231,208, Saskatchewan Technical Institute Moose Jaw \$131,908, Saskatchewan Writers Guild Regina \$110,813, Saskatoon Board of Education Saskatoon \$66,902, Saskatoon District Chiefs Saskatoon \$90,375, Saskatoon East School Division #41 Saskatoon \$126,495, Saskatoon Family YMCA Saskatoon \$173,292, Saskatoon Open Door Society Saskatoon \$55,965, Saskatoon Region Community College Saskatoon \$261,896, Self-help and Recreation/Education P A Inc Prince Albert \$71,236, Shellbrook Agency Cree Council Shellbrook \$77,641, Shoal Lake Band Pakwaw Lake \$82,498, St Tropez Salon Saskatoon \$59,813, Stoney Rapids Band Black Lake \$54,812, Sweet Grass Band Gullivan \$66,117, Touchwood File Hills Qu'Appelle District Chiefs Council Fort Qu'Appelle \$69,961, University of Regina Regina \$150,721, University of Saskatchewan Saskatoon \$202,154, Wallis Treherne (WISE) Regina \$91,112, WICCA Training and Consulting Regina \$327,240, YWCA Nanny Program Regina \$64,979, Yorkton District Chiefs Yorkton \$122,739, Yorkton Leathercraft Society Inc Yorkton \$70,075, Youth Unlimited of Regina Regina \$278,017;

Alberta/Northwest Territories Region—

Alberta College Interpreter Service Edmonton Alta \$70,737, Alberta Gas Ethylene Company Ltd Red Deer Alta \$86,135, Alberta Museums Assoc Edmonton Alta \$267,981, Alberta School for Office Automation Edmonton Alta \$60,715, Alberta Theatre Projects Calgary Alta \$161,819, Alberta Vocational Centre Lac la Biche Alta \$431,834, Alexander Band Morinville Alta \$108,524, Alexis Indian Band Glenevis Alta \$374,120, Arts Administration Resource Centre Edmonton Alta \$62,677, Assoc jeunesse francophone Edmonton Alta \$52,459, Assoc of Scouts of Canada Edmonton Alta \$103,041, Athabasca Chipewyan Band Fort Chipewyan Alta \$91,544, Athabasca University Athabasca Alta \$104,566, BP Resources Canada Ltd Bonnyville Alta \$59,811, Barry Watson and Partners Edmonton Alta \$114,713, Battle River Tourist Assoc Camrose Alta \$146,803, Bernard C Vinge and Associates Edmonton Alta \$280,052, Blackfoot Band Administration Gleicher Alta \$266,326, Blood Tribe Administration Stand Off Alta \$145,823, Blue Quills Native Education Council St Paul Alta \$135,528, Bridgehead Trading Calgary Assoc Calgary Alta \$61,402, Building Owners and Managers Calgary Alta \$119,202, Calgary Aero Space Museum Assoc Calgary Alta \$189,538, Calgary Assoc for Mentally Handicapped Calgary Alta \$192,382, Calgary Catholic Immigration Society Calgary Alta \$161,071, Calgary Catholic Schools Calgary Alta \$50,987, Calgary City Ballet Society Calgary Alta \$183,870, Calgary Society Science and Technology Calgary Alta \$58,809, Calgary Seniors Showcase Calgary Alta \$127,784, Canadian Career Center Edmonton Alta \$282,842, Canmore I D 8 Family and Community Support Canmore Alta \$50,639, Career Connections Ltd Edmonton Alta \$101,014, Career Training Center Calgary Alta \$267,715, Catholic Hungarian Assoc Edmonton Alta \$83,620, Center Eye Photographic Society Calgary Alta \$77,045, Center Stag Red Deer College Calgary Alta \$112,523, City of Calgary Village Square Leisure Calgary Alta \$59,155, City of Edmonton Parks and Recreation Edmonton Alta \$85,692, City of St Albert St Albert Alta \$54,403, Cold Lake Twilight Recreation Club Cold Lake Alta \$51,587, Coleman Legion Building Society Coleman Alta \$74,560, Construction and General Workers Edmonton Alta \$51,653, Dene Nation Yellowknife NWT \$58,086, Dene Tha Tribal Administration Assumption Alta \$70,411, Dene Tha Tribal Administration Chate Alta \$104,648, Department of Education Yellowknife NWT \$4,918,800, Double C Enterprises Edmonton Alta \$77,740, Doug Frenette Calgary Alta \$179,035, Dr James Battle and Associates Edmonton Alta \$61,560, Driftpile River Indian Band Driftpile Alta \$132,393,

EMPLOYMENT AND IMMIGRATION—Continued

East Prairie Waskayigun Assoc High Prairie Alta \$121,820, Edmonton Big Sister Society Edmonton Alta \$95,488, Edmonton Catholic Society Services for Immigrants Edmonton Alta \$128,109, Edmonton Chamber of Commerce Edmonton Alta \$50,200, Edmonton Mennonite Society Edmonton Alta \$75,197, Edmonton Pipe Trades Education Trust Fund Edmonton Alta \$169,090, Employment Development Services Edmonton Alta \$320,112, Enthos Lodge Foundation Calgary Alta \$137,021, Enviro Wilderness Schools Calgary Alta \$156,395, ESSO Resources Canada Ltd Calgary Alta \$118,360, Ferns Tree Craft Specialties Ltd Edmonton Alta \$86,640, Fitz Smith Native Band Fort Smith NWT \$70,639, Foothills Academy Calgary Alta \$57,945, Fort Good Hope Housing Society Fort Good Hope NWT \$79,874, Fort McPherson Dene Band Fort McPherson NWT \$64,436, Four Band Enterprises Hobbema Alta \$51,931, Freshwater Fish Marketing Corporation Winnipeg Man \$103,314, Glenbow Museum Calgary Alta \$135,203, Grande Prairie Friendship Center Grande Prairie Alta \$98,061, Grant MacEwan Community College Edmonton Alta \$230,081, Gregoire Lake Native Project Fort McMurray Alta \$67,544, Grey and Associates Calgary Alta \$114,087, Gulf Canada Resources Incorporate Calgary Alta \$55,680, Hamlet of Coral Harbour Coral Harbour NWT \$80,907, Harcourt Matthews and Associates Edmonton Alta \$63,135, Hay River Band Council Hay River Reserve NWT \$110,138, Henderson College of Business Calgary Alta \$278,043, Herman Meyniere Barrhead Alta \$62,872, High Prairie and District Museum High Prairie Alta \$65,609, Holy Spirit Roman Catholic Parish Calgary Alta \$200,000, Inuit Broadcasting Ottawa Ont \$160,552, Inuvialuit Communications Inuvik NWT \$59,282, Jack Bredin Community Institutes Edmonton Alta \$303,633, Jack Gerard Lethbridge Alta \$70,876, John Howard Society of Alberta Red Deer Alta \$51,101, K and D Associates Edmonton Alta \$129,697, Kara Family Support Centre Edmonton Alta \$60,205, Kehewin Tribal Administration Bonnyville Alta \$259,390, Kikino Metis Settlement Assoc Kikino Alta \$67,847, Lakeland College St Paul Alta \$173,948, Learning Assistants Leduc Alta \$63,775, Lethbridge Community College Lethbridge Alta \$436,600, Life Skills Training Centre Edmonton Alta \$211,946, Little Buffalo Lake Jobs Training Peace River Alta \$144,845, Little Red River Band High Level Alta \$433,040, Local Enterprises Trust Society Lethbridge Alta \$128,795, Loose Moose Theatre Society of Calgary Calgary Alta \$71,962, Marion Carlson Red Deer Alta \$318,874, Martech Training Experience Edmonton Alta \$262,576, McKay Computer College Edmonton Alta \$114,643, McMan Youth Services Assoc Edmonton Alta \$367,056, Medicine Hat College Medicine Hat Alta \$330,879, Mennonite Center for New Comers Edmonton Alta \$71,197, Metis Assoc of Edson Edson Alta \$57,986, Metis Indian Town Alcohol Assoc High Prairie Alta \$84,582, Mobile Oil Canada Ltd Calgary Alta \$95,096, Morgan Educational Consultants Grande Prairie Alta \$87,235, Mount Royal College Calgary Alta \$83,201, Mountainview Assoc for the Mentally Handicapped Olds Alta \$82,757, Multiplus International Development Corp Edmonton Alta \$308,750, Muskawchees Ambulance Authority Hobbema Alta \$75,932, Native Women's Assoc of Northwest Territories Yellowknife NWT \$191,357, Newalta Oil and Gas Ltd Calgary Alta \$68,221, Northwest Utilities Ltd Edmonton Alta \$51,978, Novacor Chemicals Ltd Calgary Alta \$68,375, Novatel Communications Ltd Lethbridge Alta \$61,577, Nunatext Publishing Corporation Frobisher Bay NWT \$105,984, Northwest Territories Council for Disabled Persons Yellowknife NWT \$79,249, O'Chiese Indian Band Rocky Mountain House Alta \$163,788, Office Assistance Vancouver BC \$130,008, Old Strathcona Foundation Edmonton Alta \$71,025, Olds Historical Society Olds Alta \$62,543, On Site Placement Services Ltd Edmonton Alta \$266,345, Paddle Prairie Waskayigun Assoc Paddle Prairie Alta \$106,966, Peign Band Pincher creek Alta \$319,730, Performance Plus Systems Edmonton Alta \$141,027, Petro Canada Resource Calgary Alta \$102,939, Pincher Creek Economic Development Pincher Creek Alta \$59,782, Pincher Creek Film Society Pincher Creek Alta \$53,931, Poundmakers Lodge Edmonton Alta \$68,925, Provincial Treasurer Edmonton Alta \$39,914,294, Quarter Horse Assoc of

Alberta Calgary Alta \$50,192, Randy Woods Edmonton Alta \$72,004, Red Deer College Red Deer Alta \$251,022, Rehabilitation Society of Calgary Calgary Alta \$79,770, Rex Rainsforth In Trust Calgary Alta \$339,281, Robin Hood Assoc Edmonton Alta \$86,627, Rondar Associates Edmonton Alta \$148,674, S E Alta Community Centre Resource Medicine Hat Alta \$51,819, Saddle Lake Band 125 Saddle Lake Alta \$188,213, SAIT Calgary Alta \$500,075, Sarcee Nations Calgary Alta \$202,845, Settlement Sooniya Corporation Edmonton Alta \$576,538, Shell Chemicals Styrene Fort Saskatchewan Alta \$177,141, Sherrit Gordon Mines Ltd Fort Saskatchewan Alta \$193,970, Sport for Every Child Club Edmonton Alta \$93,166, Sprung Environdonics Ltd Calgary Alta \$76,540, St Vladimars Ukrainian Orthodox Calgary Alta \$84,088, Stony Tribal Administration Morley Alta \$230,686, Sunchild Tribal Administration Rocky Mountain House Alta \$160,991, Northwest Territories Yellowknife NWT \$59,266, Texaco Canada Resources Calgary Alta \$80,103, The Alberta Block Heritage Study Assoc Edmonton Alta \$59,819, The Entrance Society of Calgary Calgary Alta \$214,937, The John Howard Society Edmonton Alta \$350,000, The University of Calgary Calgary Alta \$499,400, Town of Hay River Hay River NWT \$63,712, Town of Innisfail Innisfail Alta \$64,199, Town of Strathmore Strathmore Alta \$54,901, Trout Unlimited Bow River Chapter Calgary Alta \$68,888, Tungavik Federation of Nunavut Ottawa Ont \$100,485, University of Alberta Edmonton Alta \$398,950, Western Industrial Research Edmonton Alta \$173,140, Westerra Institute of Technology Stony Plain Alta \$903,419, Workers Compensation Board Edmonton Alta \$367,394, YMCA Out of School Care Edmonton Alta \$470,913, YMCA of Lethbridge Lethbridge Alta \$248,188, YMCA Calgary Alta \$339,148, 256110 Alberta Club Mt Norquay Calgary Alta \$64,546;

British Columbia/Yukon Territory Region—

Aboriginal Peoples Business Assoc Vancouver BC \$98,561, Adams Lake Indian Band Chase BC \$52,737, Ahousaht Indian Band Council Ahousaht BC \$105,725, Airborne Data Systems Richmond BC \$89,355, Alan Clapp and Associates Vancouver BC \$84,502, Alberni Clayoquot Development Society Port Alberni BC \$318,730, Alexandria Indian Band Quesnel BC \$56,691, Alexis Creek Indian Band Chilanko Forks BC \$148,426, Alkali Lake Indian Band Williams Lake BC \$101,379, Allied Indian and Metis Society Vancouver BC \$336,508, American Can Canada Incorporated Vancouver BC \$149,246, Anaham Indian Band Alexis Creek BC \$82,266, E Anderson Sidney BC \$51,951, Armstrong Enderby Assoc for the Mentally Retarded Armstrong BC \$113,286, Art Gallery of the South Okanagan Penticton BC \$62,315, Arts Sciences and Technology Centre Vancouver BC \$202,683, Ashcroft Ranchers Assoc Ashcroft BC \$65,055, BC School of Art Therapy Assoc Victoria BC \$63,123, D C Backman Burnaby BC \$170,815, R E Bailey Nanaimo BC \$98,867, Barkel Business School Coquitlam BC \$216,712, Bernard C Vinge and Associates Vancouver BC \$314,701, BC Blind Sports and Recreation Assoc Vancouver BC \$54,112, BC Ferry Corporation Victoria BC \$602,993, BC Film and Video Industry Assoc Mission BC \$86,942, BC Forest Products Honeycomb Bay BC \$106,481, BC Forest Products Graphic Information Vancouver BC \$151,150, BC Forest Products Ltd Crofton BC \$72,688, BC Forest Products Limited Mackenzie BC \$83,296, BC Forestry Assoc Cranbrook BC \$180,907, BC Forestry Assoc Vancouver BC \$328,167, BC Institute of Technology Burnaby BC \$109,502, BC Mentally Handicapped Peoples Assoc Vancouver BC \$97,564, BC Native Women's Society Kamloops BC \$216,018, Blanshard Advisory Committee Victoria BC \$141,342, Bonaparte Indian Band Cache Creek BC \$106,507, Bowen Island Rod and Gun Club Bowen Island BC \$105,163, Boys and Girls Club Vernon BC \$134,915, Boys and Girls Club Kelowna BC \$168,170, Bright Angel Park Board Duncan BC \$52,581, Brinkman and Associates Burnaby BC \$100,071, Britannia Community Services Centre Vancouver BC \$149,348, British Columbians Mental Health Assoc Vancouver BC \$122,153, Broman Lake Indian Band Burns Lake BC \$53,862, G Brown Prince Rupert

EMPLOYMENT AND IMMIGRATION—Continued

BC \$71,642, Burnaby Assoc for the Mentally Handicapped Burnaby BC \$59,795, Burnaby Career Centre Burnaby BC \$430,962, Burnaby Chamber of Commerce Burnaby BC \$64,351, Business and Industrial Development Victoria BC \$481,583, Business Council of British Columbia Vancouver BC \$92,197, Byron Creek Collieries Sparwood BC \$149,261, CAE Machinery Vancouver BC \$53,405, Camosun College Victoria BC \$183,815, Campbell River and District Campbell River BC \$69,514, Campbell River Indian Band Council Campbell River BC \$57,554, Canada Harbour Place Corporation Vancouver BC \$290,879, Canada Language Centre Ltd Vancouver BC \$703,640, Canadian Forest Products Ltd Vancouver BC \$78,476, Canadian Forestry Assoc of British Columbia Cranbrook BC \$118,318, Canadian Holistic Healing Assoc Vancouver BC \$71,260, Canadian Homebuilders Assoc Vancouver BC \$104,610, Canadian Mental Health Assoc North Vancouver BC \$109,618, Canadian Mental Health Assoc Vernon BC \$54,803, Canadian Mental Health Assoc Victoria BC \$122,791, Canadian Mental Health Assoc Vancouver BC \$112,437, Canadian Museum of Flight and Transportation Surrey BC \$115,167, Canadian National Institute for the Blind Vancouver BC \$140,679, Canadian National Institute for the Blind Kelowna BC \$66,017, Canal Flats Wilderness Assoc Cranbrook BC \$88,263, Canim Lake Indian Band 100 Mile House BC \$110,395, Canwood Furniture Factory Inc Penticton BC \$120,195, Cape Mudge Indian Band Council Quathiasi BC \$78,420, Capilano College North Vancouver BC \$343,922, Capilano Outdoor Recreation Department North Vancouver BC \$69,207, Capital Mental Health Assoc Victoria BC \$108,043, Cariboo College Kamloops BC \$247,916, Cariboo Friendship Centre Williams Lake BC \$98,639, Cariboo Training Centre 100 Mile House BC \$146,488, Carnarvon Community School Advisory Service Vancouver BC \$54,750, Carousel Theatre Society Vancouver BC \$62,999, Carpentry Apprenticeship Board Vancouver BC \$141,741, Carrier Sekani Tribal Council Prince George BC \$228,950, Castlegar and District Development Society Castlegar BC \$74,894, Central Interior Loggers Sports Prince George BC \$78,409, Central Interior Tribal Council Kamloops BC \$203,822, Central Islands Arts Alliance Courtenay BC \$51,817, Central Okanagan Indian Friendship Centre Kelowna BC \$81,479, Chase and District Chamber of Commerce Chase BC \$289,086, Cheam Indian Band Rosedale BC \$88,452, Chehalis Indian Band Agassiz BC \$87,975, Chemainus Indian Band Council Ladysmith BC \$236,180, Chevron Canada Burnaby BC \$58,248, Chief Dan George Memorial Foundation North Vancouver BC \$99,131, Chilliwack Area Indian Council Sardis BC \$103,619, Chilliwack Community Services Chilliwack BC \$77,728, Chilliwack Museum and Historical Society Chilliwack BC \$56,073, Christian Conciliation Service Burnaby BC \$88,792, CIP Inc Vancouver BC \$51,284, City of Dawson Creek Dawson Creek BC \$100,206, City of Vancouver Vancouver BC \$99,822, City of White Rock White Rock BC \$64,731, R Clarke Qualicum BC \$80,208, Clayoquot Indian Band Council Tofino BC \$111,350, Clinton and District Cattleman's Assoc Cache Creek BC \$55,207, Coast Foundation Society Vancouver BC \$218,773, College of New Caledonia Mackenzie BC \$65,671, College of New Caledonia Prince George BC \$138,463, Community Council of Greater Victoria Victoria BC \$210,708, Conifer Enterprises Ltd Nanaimo BC \$235,769, Construction and General Labourers Training Trust Maple Ridge BC \$112,574, Contact Women's Group Society Williams Lake BC \$109,018, Control Date Institute Vancouver BC \$404,869, Coop Fishermen's Guild Local 80 Prince Rupert BC \$107,937, Cooper Smith Ltd Courtenay BC \$72,420, Coopers Yachts Ltd Maple Ridge BC \$105,326, Corporation of the Village of Pemberton Pemberton BC \$72,655, Cowichan Community Centre Duncan BC \$50,192, Cowichan Indian Band Council Duncan BC \$99,884, Cowichan Valley Committee Duncan BC \$74,258, Cranbrook Archives Museum and Land Society Cranbrook BC \$66,145, Cranbrook Chamber of Commerce Cranbrook BC \$50,907, Creston Chamber of Commerce Creston BC \$57,077, H Cunningham Quesnel BC \$56,325, Dave Ellison Forest Services Cobble Hill BC \$60,093, David Thompson Support Society Nelson BC \$73,099, Dawson Creek

and District Chamber of Commerce Dawson Creek BC \$52,963, Deep Cove Dollarton Community Program North Vancouver BC \$60,576, Delta Chamber of Commerce Delta BC \$59,417, Delta Community Career and Living Society Delta BC \$64,604, Delta Recycling Society Delta BC \$53,631, Dexter Wallace and Associates Vancouver BC \$136,652, Dibnah and Armstrong Port Coquitlam BC \$63,980, District of North Cowichan Duncan BC \$173,199, District of Surrey Surrey BC \$87,190, Ditidaht Band Council Port Alberni BC \$70,597, Divorce Lifeline Victoria BC \$58,448, Doh Day De Claa Indian Friendship Centre Prince George BC \$95,495, Douglas College New Westminster BC \$233,446, Downtown Eastside Economic Benevolent Society Vancouver BC \$136,170, Downtown Eastside Residents Assoc Vancouver BC \$152,536, Ducks Unlimited Kamloops BC \$53,391, ECA BC Shared Employees Training Burnaby BC \$200,000, East Kootenay Hunters Cranbrook BC \$83,361, T Eckland Mission BC \$117,799, Ehattesaht Indian Band Council Campbell River BC \$98,395, Electrical Industrial Joint Training Committee Burnaby BC \$381,453, Enderby and District Chamber of Commerce Enderby BC \$58,087, Eva M Waldona and Associates Vancouver BC \$170,001, Executive Secretarial College Victoria BC \$161,545, Expo 86 Corporation Vancouver BC \$218,586, Faith Alive Fellowship Prince George BC \$157,685, Falkland Community Assoc Falkland BC \$122,279, Family Resource Institute Vancouver BC \$187,724, Family Services of Greater Vancouver Vancouver BC \$51,602, Farwest Systems Corp Vancouver BC \$121,980, Fédération des Franco-colombiens Vancouver BC \$172,648, Federation of Mountain Clubs of British Columbia Vancouver BC \$453,728, P Fee Vancouver BC \$71,861, Firehall Theatre Society Vancouver BC \$79,899, Fleming Watt Associates Aldergrove BC \$54,374, P Foote Terrace BC \$94,152, Forest for the World Advisory Committee Prince George BC \$66,421, Fort Babine Enterprises Smithers BC \$74,861, Fountain Indian Band Lillooet BC \$56,032, Fraser Correctional Resource Society Burnaby BC \$157,367, Fraser Valley College Abbotsford BC \$479,927, Fraser Valley Louis Riel Metis Assoc Surrey BC \$64,318, Fraser Valley Woodland Owners Maple Ridge BC \$69,769, Gal Holdings Ltd Nelson BC \$83,500, N Gayou Nanaimo BC \$63,187, Gitanmaax Indian Band Council Hazelton BC \$50,516, Gitksan Wetsuweten Tribal Council Hazelton BC \$68,850, Glen Vowell Indian Band Council Hazelton BC \$170,849, Gordon Neighbourhood House Vancouver BC \$307,025, Gordon S Bonner Associates Vancouver BC \$345,417, Gorman Brothers Lumber Westbank BC \$84,412, B Grant Nanaimo BC \$83,022, Greater Coquitlam Volunteer Bureau Coquitlam BC \$57,023, Greater Kamloops Chamber of Commerce Kamloops BC \$157,610, Greater Vancouver International Film Festival Vancouver BC \$63,982, Greater Vancouver Mental Health Society Vancouver BC \$65,718, Greater Vancouver Regional District Burnaby BC \$101,154, Greater Victoria Tourist and Convention Bureau Victoria BC \$133,389, Greater Victoria Water District Victoria BC \$389,049, Gwa Salanakwaxda'xw Tribal Council Port Hardy BC \$66,307, Ha Ho Payuk School Port Alberni BC \$127,262, Hal Klein and Associates Burnaby BC \$156,814, Halalt Indian Band Council Chemainus BC \$78,178, Hall Management Corp Inc Vancouver BC \$84,698, A N Hally Nanaimo BC \$86,484, Harbour City Trade School Nanaimo BC \$96,697, Hartley Bay Indian Band Council Hartley Bay BC \$124,371, Hazelton Area Chamber of Commerce New Hazelton BC \$66,769, Hazelton Labour Development Council Hazelton BC \$52,233, Heiltsuk Tribal Council Waglisla BC \$160,509, M Henigan Nanaimo BC \$55,078, Heritage Festival Society Vancouver BC \$64,870, Herizon Consulting Kamloops BC \$78,482, R H Herlinveaux Sidney BC \$114,625, D Hickey Delta BC \$165,348, Homalco Indian Band Campbell River BC \$153,384, Hong Kong Bank of Canada Vancouver BC \$61,118, Horizon College Vancouver BC \$190,228, Horticulture Centre of the Pacific Victoria BC \$106,867, Hospitality Industry Education Advisory Council Vancouver BC \$281,883, R Hutton Salmon Arm BC \$73,071, ITEC Industrial Training Centre Richmond BC \$719,333, Immigrant Services Society of British Columbia Vancouver BC \$175,403, Impact Training Inc Trail BC \$129,896, Insurance

EMPLOYMENT AND IMMIGRATION—Continued

Agents Assoc of British Columbia Vancouver BC \$110,411, Interior Indian Friendship Centre Kamloops BC \$77,729, Interior Native Alcohol and Drug Committee Armstrong BC \$56,283, International Brotherhood of Electricians Burnaby BC \$290,690, International Stage Lines Richmond BC \$62,430, Iskut Indian Band Council Iskut BC \$50,783, Island Office Trends Sidney BC \$93,176, James Evans and Associates Ltd Victoria BC \$100,000, J Jarvis Burnaby BC \$79,317, Jewish Festival of the Arts Society Vancouver BC \$91,784, Jewish Historical Society Vancouver BC \$51,413, John Howard Society Prince George BC \$270,426, John Howard Society Campbell River BC \$55,309, Joslin and Associates Ltd White Rock BC \$62,615, T A Juhasz Victoria BC \$105,264, K and D Consulting Associates Vancouver BC \$91,238, Kakawis Family Development Centre Tofino BC \$67,469, Kamloops Art Gallery Kamloops BC \$72,171, Kamloops Cariboo Immigrants Society Kamloops BC \$103,007, Kamloops Community Arts Council Kamloops BC \$51,271, Kamloops Society for the Mentally Handicapped Kamloops BC \$136,018, Kamloops Trades Training Society Kamloops BC \$187,007, Kamloops Volunteer Service Kamloops BC \$50,331, Kaslo Community Forest Enhancement Kaslo BC \$69,339, Katzie Indian Band Pitt Meadows BC \$130,609, Kekuli Audio Visual Society Surrey BC \$50,058, Kelowna Economic Recovery Employment Society Kelowna BC \$453,872, Kelowna Women's Resource Centre Kelowna BC \$93,338, Ker Priestman and Associates Ltd Victoria BC \$54,683, Kermodie Friendship Centre Terrace BC \$129,860, KFP Workers Adjustment Committee Nelson BC \$156,488, Kimberley Bavarian Society Kimberley BC \$67,141, Kinsmen Club of Kamloops Kamloops BC \$82,235, Kispiox Indian Band Council Hazelton BC \$122,868, Kitamaat Village Council Kitamaat BC \$103,851, Kitanmaax School of Northwest Indian Art Hazelton BC \$64,158, Kitsilano Neighbourhood House Vancouver BC \$70,204, Kitsumkalum Indian Band Council Terrace BC \$58,769, Kiwassa Neighbourhood Service Assoc Vancouver BC \$122,818, Kolumbia Inn Day-care Society New Westminster BC \$70,146, Kootenay Indian Area Council Cranbrook BC \$70,844, Kootenay Museum Assoc and Historical Society Nelson BC \$64,680, Kootenay Savings Credit Union Trail BC \$102,390, Kootenay Woodlot Educ Society Cranbrook BC \$50,323, Kwantlen College Surrey BC \$50,750, Lakahahmen Indian Band Deroche BC \$53,467, Lakalzap Indian Band Council Greenville BC \$70,772, Lake Babine Indian Band Burns Lake BC \$61,168, Langley Assoc for the Handicapped Langley BC \$136,685, Langley Family Services Assoc Langley BC \$225,783, Langley Stepping Stone Rehabilitation Society Langley BC \$51,173, Lax Kwalaams Indian Band Council Port Simpson BC \$55,337, Le Centre culturel colombien Vancouver BC \$58,649, Learning Systems Vancouver BC \$89,005, Lifeline Society Burnaby BC \$62,668, Lillooet District Recreational Centre Lillooet BC \$150,067, Lillooet Tribal Council Lillooet BC \$144,203, Little Shuswap Lake Indian Band Chase BC \$55,853, A Loggia Kitimat BC \$59,570, Logical Actions Victoria BC \$80,159, B B Lowen Nanaimo BC \$141,479, Lower Fraser Valley Habilitation and Vocational Society for Retarded Persons Delta BC \$68,229, Lower Mainland Assoc of Regular Baptist Churches Vancouver BC \$65,479, Lower Mainland Wildlife Rescue Assoc Burnaby BC \$88,139, Lyackson Indian Band Ladysmith BC \$50,097, MOSAIC Vancouver BC \$517,038, V Maglid Nelson BC \$57,902, Malaspina College Powell River BC \$85,740, Malaspina College Circle K Club Nanaimo BC \$103,860, Malaspina College Parksville Parksville BC \$68,982, Man In Motion World Tour Vancouver BC \$76,201, Maple Ridge Athletic Assoc Maple Ridge BC \$50,216, Maple Ridge Pitt Meadows Community Assoc Maple Ridge BC \$65,986, Marie Tomko Commercial College New Westminster BC \$95,265, Marjen Management and Associates Kelowna BC \$86,869, H R Martin Nanaimo BC \$58,346, Massett Indian Band Council Massett BC \$130,304, Matsqui Abbotsford Community Services Abbotsford BC \$331,944, J W McDonald Sidney BC \$109,330, Media Training Institute Terrace BC \$114,167, Mennonite Central Committee Clearbrook BC \$108,711, Merritt and District Chamber of Commerce Merritt BC \$89,855, Metlakatla Indian Band Council Prince Rupert BC \$66,577, Mission

Chamber of Commerce Mission BC \$189,633, Mission Community Services Society Mission BC \$173,583, Mission Workshop Assoc Mission BC \$77,015, Mohawk Oil Company Limited Burnaby BC \$68,563, Moricetown Indian Band Council Moricetown BC \$149,290, Mount Currie Indian Band Council Mount Currie BC \$157,085, Mountain Dance Theatre Society Vancouver BC \$59,589, Mowachan Indian Band Council Gold River BC \$52,074, MSA Museum Society Abbotsford BC \$50,824, Musgagaw Tribal Council Alert Bay BC \$88,712, Musqueam Weavers Vancouver BC \$139,124, Muto Holdings Kelowna BC \$85,154, Nanaimo Community Employment Advisory Committee Nanaimo BC \$255,800, Nanaimo Indian Band Administration Nanaimo BC \$86,411, Nanaimo Skills Training Centre Nanaimo BC \$65,769, Nanaimo Technical and Trade School Nanaimo BC \$92,324, Nanaimo Youth Service Assoc Nanaimo BC \$97,670, Nanosee Indian Band Council Lantzville BC \$63,554, Native Adult Education Centre Vancouver BC \$750,125, Native Communications Society Vancouver BC \$59,969, Native Education Centre Vancouver BC \$296,571, Native Indian Youth Advisory Vancouver BC \$91,781, Necoslie Indian Band Fort St James BC \$56,794, Nee Tahli Buhn Band Burns Lake BC \$90,584, Neil Squire Foundation Vancouver BC \$163,786, Nelson Business Services and Training Nelson BC \$80,692, Nelson District Community Resources Nelson BC \$199,019, Nemiah Valley Indian Band Nemiah Valley BC \$89,518, Neskainlith Indian Band Chase BC \$103,075, New Hope Therapeutic Society Surrey BC \$87,625, New Play Centre Vancouver BC \$58,019, Nicola Valley Indian Administration Merritt BC \$192,993, Nimpkish Indian Band Council Alert Bay BC \$78,631, Nishga Tribal Council New Aiyansh BC \$122,091, Nlakapxm Nation Tribal Council Lytton BC \$214,147, North Island College Comox BC \$291,499, North Island Forest Improvement Sointula BC \$73,580, North Island Women's Service Society Courtenay BC \$104,303, North Okanagan Development Corp Vernon BC \$384,317, North Shore Assoc for the Physically Handicapped North Vancouver BC \$117,881, North Shore Continuing Education North Vancouver BC \$290,490, North Shore Information and Volunteer Centre North Vancouver BC \$51,409, North Star Range Project Jaffray BC \$59,675, North Thompson Indian Band Barriere BC \$57,426, Northern BC Museum Assoc Prince Rupert BC \$55,499, Northern BC Winter Games Vanderhoof BC \$53,186, Northern Lights College Fort Nelson BC \$130,009, Northern Native Broadcasting Whitehorse YT \$144,632, Northern Nuu Chah Nulth Indian Band Campbell River BC \$73,191, Northwest Baptist College Vancouver BC \$187,800, Northwest Community College Terrace BC \$189,809, Nuxalk Indian Band Administration Bella Coola BC \$159,182, Obair Economic Society Dawson Creek BC \$56,275, B Oddo Fort St John BC \$55,539, Office Assistance Canada Vancouver BC \$339,464, Ohamil Indian Band Sardis BC \$93,535, Okanagan College Kelowna BC \$179,706, Okanagan Indian Education Resources Society Penticton BC \$106,562, Okanagan Similkameen Park Society Summerland BC \$107,594, Okanagan Symphony Society Kelowna BC \$53,743, Okeefe Ranch and Interior Heritage Society Vernon BC \$82,500, Oliver Heritage Society Museum Oliver BC \$57,583, One Way Adventure Foundation Hedley BC \$58,780, Open Space Arts Society Victoria BC \$76,964, Operating Engineers Burnaby BC \$87,192, Osoyoos Indian Band Oliver BC \$94,003, Oweekeno Indian Band Council Port Hardy BC \$117,626, Pacific Damen Products Ltd Surrey BC \$74,960, Pacific Group Policy Alternatives Vancouver BC \$108,397, Pacific Legal Education Assoc Vancouver BC \$267,475, Pacific Screenprint Inc Vancouver BC \$60,645, Painting Industrial Joint Trades Burnaby BC \$117,852, Pan Pacific Vancouver Hotel Vancouver BC \$70,062, G Pasek Nanaimo BC \$66,454, Pauquachin Indian Band Council Brentwood Bay BC \$87,138, Pearson Computer Centre Vancouver BC \$119,454, Pemberton and District Museum and Archives Pemberton BC \$62,797, Penelakut Indian Band Council Chemainus BC \$122,941, Peninsula Community Assoc Sidney BC \$56,273, Penticton and District Jaycees Penticton BC \$104,645, Penticton and District Community Assoc Penticton BC \$90,673, Penticton and District Society for the Mentally

EMPLOYMENT AND IMMIGRATION—Continued

Handicapped Penticton BC \$211,335, Penticton Chamber of Commerce Penticton BC \$75,385, Penticton District Social Planning Penticton BC \$67,064, Penticton Indian Band Penticton BC \$94,103, Pierre Dubrulle Culinary School Vancouver BC \$442,054, Piping Industry Apprenticeship Board Burnaby BC \$110,353, Pitman Business College Vancouver BC \$90,089, PJE Counselling Associates Vancouver BC \$195,813, Pocomo Community Enterprises Port Moody BC \$52,256, Port Alberni Community Development Society Port Alberni BC \$233,603, Port Alberni Friendship Centre Port Alberni BC \$52,378, Powell River Employment Program Society Powell River BC \$84,516, Powell River Regional District Powell River BC \$131,150, B Powell Creston BC \$65,134, Practical Dynamics Victoria BC \$78,110, Presentation House North Vancouver BC \$76,799, Prince George Crisis Intervention Prince George BC \$66,470, Prince George Native Friendship Centre Prince George BC \$384,524, Prince George Restaurant Assoc Prince George BC \$141,462, Prince George Women's Resource Centre Prince George BC \$177,834, Province of British Columbia Victoria BC \$45,947,360, Public Education for Peace Society New Westminster BC \$110,992, Punch Tools Coquitlam BC \$63,973, Quadra Island Recreation Society Quathiaski Cove BC \$95,132, Qualicum Bay Lions Qualicum Beach BC \$57,799, Quatsino Indian Band Council Coal Harbour BC \$62,794, Queen Alexandra Hospital for Children Victoria BC \$119,748, Quesnel and District Chamber of Commerce Quesnel BC \$76,151, Quesnel Indian Band Quesnel BC \$74,543, Quesnel Women's Resource Centre Quesnel BC \$82,982, Quintette Coal Ltd Tumbler Ridge BC \$60,550, Redstone Community Club Alexis Creek BC \$130,292, Retech Victoria BC \$66,143, Richmond Opportunity Workshop Richmond BC \$86,587, Richmond Youth Services Agency Richmond BC \$67,263, Ridge Meadows Assoc for the Mentally Handicapped Maple Ridge BC \$69,680, Ridge Meadows Recycling Maple Ridge BC \$60,255, Rotary Club Salmon Arm BC \$230,770, Royal City 86 Tourist Assoc New Westminster BC \$59,016, RSF Energy Smithers BC \$61,736, Rye Stoelting Salmon Arm BC \$65,401, S Sowden and Associates Ltd Victoria BC \$89,298, Sail and Life Training Society Victoria BC \$84,449, Salmon Arm Chamber of Commerce Salmon Arm BC \$157,993, Salmon Arm Flying Club Salmon Arm BC \$54,700, Saltspring Island Community Society Ganges BC \$83,278, Sancom Software Corporation Richmond BC \$216,963, Sandy Waldo Grazing Project Jaffray BC \$101,953, School District 33 Chilliwack BC \$104,558, School District 34 Clearbrook BC \$307,653, School District 35 Langley BC \$117,631, School District 36 Surrey BC \$71,876, School District 37 Delta BC \$124,000, School District 38 Richmond BC \$75,662, School District 40 New Westminster BC \$247,800, School District 43 Coquitlam BC \$128,593, School District 66 Lake Cowichan BC \$121,844, Schubert Community Centre Vernon BC \$53,403, Scott Paper Limited New Westminster BC \$90,087, Scowlitz Indian Band Lake Errock BC \$52,560, Sculptors Society of British Columbia Vancouver BC \$115,398, Seabird Island Indian Band Agassiz BC \$76,556, Seaplan International North Vancouver BC \$70,651, Sechelt Indian Band Sechelt BC \$147,242, Secwepemc Cultural Education Society Kamloops BC \$78,436, Selkirk College Castlegar BC \$232,108, Sexual Assault Recovery Anonymous Surrey BC \$89,698, Share Services Program Port Moody BC \$77,669, Sheshaht Indian Band Council Port Alberni BC \$64,999, Shoreline Community School Assoc Victoria BC \$51,816, Simon Fraser Society for the Mentally Handicapped New Westminster BC \$87,260, Simon Fraser University Burnaby BC \$712,690, T L Simonson Vancouver BC \$84,013, Skeena Labour Market Development Committee Terrace BC \$1,647,333, Skeetchestn Indian Band Council Savona BC \$59,055, Skidegate Indian Band Council Queen Charlotte City BC \$162,401, Sliammon Indian Band Powell River BC \$163,464, Smithers Indian Friendship Centre Smithers BC \$65,080, Society for Critical Arts Publications Vancouver BC \$84,251, Soda Creek Indian Band Williams Lake BC \$93,910, Solkan Enterprises Surrey BC \$88,461, Sonlight House Mission Society Vancouver BC \$67,559, Sooke Regional Historical Society Sooke BC \$103,902, Soowahlie Indian Band Vedder Crossing BC \$93,408, South

Island Professional Centre Victoria BC \$143,381, South Peace Community Resource Society Dawson Creek BC \$50,308, South Vancouver Neighbourhood House Vancouver BC \$168,642, Spallumcheen Indian Band Enderby BC \$90,408, Specialty Manufacturing Ltd Vancouver BC \$88,131, Spectrum Community School Society Victoria BC \$50,570, Sprott Shaw College of Business Victoria BC \$82,480, Squamish and Howe Sound Chamber of Commerce Squamish BC \$60,328, Squamish Indian Band Squamish BC \$219,061, Squamish Indian Band North Vancouver BC \$259,883, Start Committee Quesnel BC \$78,687, S Stebbins Nanaimo BC \$65,934, Stellaquo Indian Band Fraser Lake BC \$100,931, Stepping Stones Learning Systems Coquitlam BC \$59,658, Sterling Wood Group Victoria BC \$53,215, Stewart Community Club Steward BC \$115,818, Sto Lo Nation Sardis BC \$95,748, Stoney Creek Elders Cultural Society Vanderhoof BC \$70,893, Stoney Creek Indian Band Vanderhoof BC \$54,184, Strathcona Community Centre Assoc Vancouver BC \$244,170, Strathcona Employment Development Council Campbell River BC \$222,228, Success Ltd Nanaimo BC \$82,223, Success Vancouver BC \$76,344, Success Unlimited Burnaby BC \$53,308, Sunshine Coast Employment Development Council Sechelt BC \$109,146, Sunshine Coast Tourism Assoc Sechelt BC \$54,663, Sunshine Hills Surrey BC \$113,228, Surrey Love in Action Society Surrey BC \$91,580, Surrey Rehabilitation Society Surrey BC \$179,219, I Szabo Sidney BC \$81,504, T Plecas and Associates Vancouver BC \$231,446, TIPS Inc New Westminster BC \$258,425, TIPS Inc Surrey BC \$56,508, Tahltan Tribal Council Dease Lake BC \$184,347, Taku River Tlingits Atlin BC \$56,891, Tanizul Timber Ltd Fort St James BC \$94,616, Teamsters Local 213 International Vancouver BC \$130,156, Teknos Career Institute Vancouver BC \$123,626, Ten Star Beverages Port Coquitlam BC \$54,436, Tenants Rights Coalition Vancouver BC \$129,968, Terrace and District Chamber of Commerce Terrace BC \$94,577, Terrace Regional Museum Society Terrace BC \$53,156, Terrace Women's Resource Centre Society Terrace BC \$79,638, Territory of Yukon Whitehorse YT \$1,668,664, Tetrahadron Ski Club Gibsons BC \$53,988, Theatre Terrific Vancouver BC \$55,185, Theatre BC Victoria BC \$62,655, B Thom Port Coquitlam BC \$144,887, Thompson Nicola Manufacturing Assoc Kamloops BC \$120,357, Thompson Valley Training and Development Society Kamloops BC \$200,000, Thurber Consultants Ltd Victoria BC \$61,930, Tillicum Haus Native Friendship Centre Nanaimo BC \$149,453, D Toczak Victoria BC \$160,702, Tourism Comox Valley Courtenay BC \$73,858, Tsartlip Indian Band Council Brentwood Bay BC \$70,770, Tsawataineuk Indian Band Council Kingcome Inlet BC \$115,290, Tsawout Indian Band Council Saanichton BC \$125,495, Tseycum Indian Band Council Sidney BC \$163,366, Turba Associates Prince George BC \$148,673, Underwater Technology School North Vancouver BC \$154,630, Unemployment Action Centre Penticton BC \$61,690, Union Bay Commerce Assoc Union Bay BC \$128,730, United Aboriginal Housing Society Quesnel BC \$50,401, United Fishermen and Allied Workers Richmond BC \$243,452, United Nations Assoc in Canada Burnaby BC \$67,325, United Native Nations Local 108 Vancouver BC \$117,520, United Native Nations Vernon BC \$121,481, University of British Columbia Vancouver BC \$378,975, University of British Columbia Maple Ridge BC \$294,625, University of British Columbia Research Campbell River BC \$74,651, University of Victoria Victoria BC \$654,376, Upper Lake Economic Development Society Nakusp BC \$96,179, Urban Images for Native Women Society Vancouver BC \$247,982, Urban Native Indian Education Society Vancouver BC \$62,281, Valley Native Friendship Centre Society Duncan BC \$103,211, Vancouver Community College Vancouver BC \$865,658, Vancouver East Cultural Centre Vancouver BC \$58,461, Vancouver Island Industrial Education Centre Nanaimo BC \$66,970, Vancouver Island Providence Society Duncan BC \$98,656, Vancouver Lesbian Connection Vancouver BC \$64,298, Vancouver Life Skills Society Vancouver BC \$164,615, Vancouver Neurological Centre Vancouver BC \$74,545, Vancouver Public Aquarium Vancouver BC \$82,178, Vancouver School Board Vancouver BC \$335,776, Vancouver Status of Women

EMPLOYMENT AND IMMIGRATION—Continued

Vancouver BC \$58,777, Vancouver Women's Health Collective Vancouver BC \$75,851, Vanderhoof Chamber of Commerce Vanderhoof BC \$65,298, Vernon District Chamber of Commerce Vernon BC \$124,996, Vernon Women's Transition House Vernon BC \$77,316, Victoria Career Development Society Victoria BC \$159,975, Victoria Cool Aid Society Victoria BC \$60,429, Victoria Handicapped Recreation Society Victoria BC \$100,533, Victoria Native Friendship Centre Victoria BC \$101,787, Victoria Technical Training Centre Victoria BC \$53,844, Victoria Vocational College Victoria BC \$236,469, Victoria Skills Upgrading Victoria BC \$78,505, Village of Alert Bay Alert Bay BC \$108,121, Village of Fraser Lake Fraser Lake BC \$171,482, Village of Nakusp Nakusp BC \$57,663, Village of Silverton Silverton BC \$63,788, Voice of Cerebral Palsy of Greater Vancouver BC \$116,615, Weldwood of Canada Vancouver BC \$136,257, Wells and District Chamber of Commerce Wells BC \$52,147, West Coast Legal Literacy Society Vancouver BC \$50,507, West Kootenay Cerebral Palsy Assoc Trail BC \$67,853, West Kootenay Power and Light Trail BC \$228,113, West Kootenay Women's Assoc Nelson BC \$161,826, West Vancouver Chamber of Commerce West Vancouver BC \$217,735, Westar Mining Ltd Sparwood BC \$154,075, Westbank Indian Band Kelowna BC \$121,942, Western Community Outreach Society Victoria BC \$153,378, Western Institute for the Deaf and Dumb Vancouver BC \$91,643, Western Society for Senior Citizens New Westminster BC \$61,826, Western Women's Landscaping Project Vancouver BC \$108,862, Weyerhaeuser Canada Ltd Kamloops BC \$73,723, Whe La La U Area Tribal Council Alert Bay BC \$50,573, White Rock Coordinating Centre White Rock BC \$522,148, White Rock Exhibition Society White Rock BC \$55,186, Whuneez Economic Development Corp Vanderhoof BC \$121,805, W B Long and Associates Burnaby BC \$90,098, Williams Lake Chamber of Commerce Williams Lake BC \$91,670, Williams Lake Indian Band Williams Lake BC \$50,299, Women's Skill Development Society Burnaby BC \$80,781, XED Limited Vancouver BC \$81,550, Xitolaw Community School Mount Currie BC \$51,450, Young Men's Young Women's Christian Assoc Burnaby BC \$60,895, Young Men's Young Women's Christian Assoc West Vancouver BC \$111,725, Young Men's Young Women's Christian Assoc Vancouver BC \$646,544, Youth Attendance Program Kelowna BC \$68,942, Zanzibar Holdings Vancouver BC \$80,901, 100 Mile House Employees Community Assoc 100 Mile House BC \$153,881, 108 Resort 100 Mile House BC \$91,186;

National Headquarters—

Canadian Assoc for Cooperative Education Toronto Ont \$107,546, Cooperative Career Work Education Assoc of Canada Saskatoon Sask \$70,143, Sedgewick Tomenson Inc Ottawa Ont \$172,000, YMCA of Canada Toronto Ont \$552,292.

Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Canada Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements \$48,441,123:

Newfoundland Region—

Baie Verte Peninsula Community Futures Committee Baie Verte \$50,000, Innovative Regional Community Futures Committee Port aux Basques \$90,094, Labrador Community Futures Committee Labrador City \$50,000;

Nova Scotia Region—

Annapolis Valley Canada Farm Labour Pool Kentville \$94,500, Annapolis Ventures Ltd Middleton \$132,137, Cumberland Development Corp Ltd Amherst \$110,922, Northside Economic Development Assistance Corp North Sydney \$106,495, Glace Bay Economic Action Team Glace Bay \$152,028, Growth Opportunities Ltd Digby \$80,565, Incor Investments Ltd Mabou \$100,000, Louisbourg Harbourfront Park Ltd Louisbourg \$52,940, Membertou Band Council Membertou \$265,053, Mulgrave Guysborough Canso Development Incentives Ltd Guysborough \$83,412, New Deal Development Ltd Sydney \$59,165, Oceanside Assistance Group Ltd Glace Bay \$94,383, Pictou County Business Opportunities Ltd Stellarton \$70,702, Richmond County Development Corp Louisdale \$128,515, Scotsburn Canada Farm Labour Pool Pictou \$94,500, Sydney Ventures Ltd Sydney \$86,969, Uenooweg Development Group Inc Sydney \$130,000, Vision Community Initiatives for Regional Development Sydney \$73,930, Yarmouth Regional Business Corp Ltd Yarmouth \$121,434;

New Brunswick Region—

Adel Kent Leda Buctouche \$185,169, Capitol Films Inc Fredericton \$330,493, Centennial Park Tourism Project Grand Falls \$211,848, Comité permanent de développement du jvénat de Petit Rocher Petit Rocher \$87,433, Commission de l'aéroport régional du Nord-Ouest du N-B Saint Léonard \$81,145, Miramichi Lead Inc Chatham \$70,102, New Brunswick Native Indian Women's Council Inc Fredericton \$293,970, Recreaplex Inc Dalhousie \$108,276, Regional Assoc of Physically Handicapped Persons of Grand Falls Grand Falls \$201,773, Salem & Hillsborough Railroad Hillsborough \$335,501, Southwest Valley Development Inc Harvey \$83,456, Town of Newcastle Newcastle \$197,078, Town of Sackville Sackville \$62,835, Whirlteq Ltd Fredericton \$56,284;

Prince Edward Island Region—

Charlottetown Farm Labour Pool Charlottetown \$96,122, Eastern Ventures Georgetown \$160,223, Four Ports Marine Morell \$59,620, Minigoo Indian Arts & Crafts Charlottetown \$58,563, PC Industries Ltd Summerside \$105,346, Prince County Farm Labour Pool Summerside \$94,000, Tissue Culture of PEI Bloomfield \$65,368;

Quebec Region—

Aide au développement économique local Haute-Rivière inc Maniwaki \$123,000, Agence de développement économique régional de la Matapédia inc Amqui \$145,000, Assoc des pêcheurs de Ste-Anne-des-Monts Ste-Anne-des-Monts \$66,952, Centre civique de Dolbeau inc Dolbeau \$134,312, Centre de concentration et d'aide technique Arthabaska inc Arthabaska \$138,000, Centre de diffusion des arts de Val-David Val-David \$116,000, Centre de plein air de Cap-Chat inc Cap-Chat \$63,375, Centre de récupération régionale du comté de Richmond Wolfe Asbestos \$61,827, Centre régional d'expertise touristique des Laurentides Mont-Rolland \$69,000, Chambre de commerce d'industrie et du tourisme Rivière-du-Loup \$335,760, Champignons Régals Ste-Perpétue \$131,000, Chaumière portneuviennes inc Cap-Santé \$460,000, Clé Pontiac inc Campbell's Bay \$118,806, Club de golf de Val-Neigette inc Rimouski \$56,336, Club de ski Murdochville inc Murdochville \$113,021, Comité de relance du radar de Senneterre Senneterre \$89,000, Comité des sports de Cap-Seize enr Cap-Seize \$57,058, Construction concepts Matane \$197,606, Coopérative des travailleurs Les Champignons de Waterloo Waterloo \$130,000, Corp de développement socio-économique de Fatima inc Iles-de-la-Madeleine \$54,090, Corporation de protection de l'environnement de Sept-Îles inc Sept-Îles \$88,467, Corp municipale de Biencourt Biencourt \$128,700, Corp municipale de Carleton Carleton \$90,456, Corp

EMPLOYMENT AND IMMIGRATION—Continued

municipale de Marsoui Marsoui \$83,983, Corp municipale de Tourelles Tourelles \$58,174, Faunique et culturel "Faucus" Corp développement touristique de Causapsal Causapsal \$73,478, Fonds de relance industrielle et commerciale inc (FRIC) Chambly \$115,000, Ligue navale de Cap-Chat Cap-Chat \$127,761, Parc du Mont-Cômi St-Donat \$301,352, Pépinière Métis inc Ste-Flavie \$192,000, Plastiques Frédéric St-Frédéric \$56,000, Productions Laurentides inc St-Sauveur \$195,000, Produits plastiques La Tuque \$81,000, Relance Carleton \$236,050, Services de main d'œuvre agricole du Canada Montréal \$1,085,336, Société Clé Barraute Senneterre Lebel-sur-Quévillon Senneterre \$105,000, Société Clé Chaudière inc Ste-Marie \$121,181, Société Clé de Beauce St-Georges Ouest \$130,000, Société Clé de Champlain inc Cap-de-la-Madeleine \$130,000, Société Clé de l'Amiante Thetford-Mines \$136,000, Société Clé de la région de Matane Matane \$123,045, Société Clé de la région de Mégantic Lac Mégantic \$109,000, Société Clé de Portneuf inc Cap-Santé \$130,000, Société Clé de Waterloo Waterloo \$116,000, Société Clé du Haut-Richelieu inc St-Jean-sur-Richelieu \$110,000, Société Clé du Haut-Yamaska inc Granby \$130,000, Société Clé du Kamouraska inc La Pocatière \$126,508, Société Clé du St-Jérôme métropolitain inc St-Jérôme \$88,000, Société Clé du Témiscouata inc Ville Déglis \$120,000, Société Clé Gesfipro inc Amos \$96,000, Société Clé Memphrémagog Magog \$125,000, Société Clé Montmagny l'Islet Montmagny \$114,000, Société Clé Mont-Laurier Mont-Laurier \$105,000, Société Clé Nicolet-Bécancour inc Ville de Bécancour \$152,000, Société Clé de la région des Basques Trois-Pistoles \$125,500, Société Clé Val St-François Windsor \$130,000, Société Clé Ville de la Baie Bas Saguenay Ville de La Baie \$80,000, Société d'aménagement Shick Shock Cap-Chat \$53,810, Société développement touristique Denis Rivier inc Ste-Anne-des-Monts \$51,296, Société de développement Bonavignon inc New Richmond \$142,946, Société de développement Papineau inc Buckingham \$107,562, Société de développement touristique des Laurentides St-Jérôme \$130,000, Société de services industriels et forestiers Dolbeau Mistassini Mistassini \$260,000, Soficar Centre Mauricie inc Shawinigan \$120,000, Sogain inc St-Jérôme \$190,000, Ville de Ste-Anne-des-Monts Ste-Anne-des-Monts \$498,349, Wenendji Fur Farming Val d'Or \$71,750;

Ontario Region—

Assoc for Developing Employment Opportunities in Atikokan Atikokan \$70,406, Canadian Posture Seating Centre Kitchener \$91,067, Centre de services de Hawkesbury Hawkesbury \$66,357, Chatham Small Business Support Corp Chatham \$124,516, Cochrane Mistik Wood Products Inc Cochrane \$60,356, Corp of Hawkesbury Hawkesbury \$51,280, Corp Township of Ear Falls Ear Falls \$50,460, Corp of the Township of Gananoque Gananoque \$57,521, Corp of the Town of Gore Bay Gore Bay \$329,923, Eagle Lake Band Eagle River \$55,000, East Algoma Small Business Corp Thessalon \$99,313, East Central Port Perry \$92,949, Eastern Countries Vankleek \$78,703, Elgin Local Employment Assist Development Corp St Thomas \$122,248, Elgin Sewing Circle St Thomas \$369,733, Espanola Youth Council Espanola \$101,089, Essex County Leamington \$161,103, Frontenac Leeds Athens \$78,500, Georgina Assoc for Business Sutton West \$133,358, Georgian Triangle Econ Develop Corp Collingwood \$116,955, Greater Fort Erie Lead Corp Fort Erie \$71,089, Grey Bruce Owen Sound \$134,591, Haldimand and Area Cayuga \$63,000, Heritage Homes Inc Lindsay \$70,000, Insul Quilt Mfg Ltd Haileybury \$151,773, Kent and Area Chatham \$158,000, Kingfisher Lake Band Kingfisher Lake \$78,367, Kleda Corp Kirkland Lake \$178,312, Laeloche Manitoulin Business Assist Corp Gore Bay \$80,032, Lake of Woods Business Incentive Corp Kenora \$95,427, Land O Lakes Small Business Corp Sharbot Lake \$141,279, London Dist Chiefs Council Lambeth \$96,478, Mahkwa Develop Corp Lac Seul \$56,818, Mattawa Knitwear Guild Mattawa \$158,093, Near North Economic Develop Assoc Sturgeon Falls \$101,891, Niagara Region St Catharines \$81,999, Niagara

Regional Develop Corp Thorold \$89,565, North Simcoe Development Corp Penetanguishene \$118,614, Northumberland Cobourg \$149,030, Northumberland Business Develop Assist Corp Cobourg \$93,764, Ogwatsih Artisans Ltd North Bay \$174,189, Orillia Area Leap Corp Orillia \$129,295, Ottawa Valley Stittsville \$107,483, Peterborough County Economic Development Committee Peterborough \$96,086, Port Colborne Wainfleet Econ Resource Centre Inc Port Colborne \$158,110, Prescott-Russell Develop Committee Clarence Creek \$82,801, Prince Edward County Develop Committee Picton \$48,490, Quinte Belleville \$75,280, Quinte Full Growth Development Belleville \$134,625, Rainy River Business Develop Corp Rainy River \$112,737, Renfrew County Small Business Corp Pembroke \$66,230, Saugeen Economic Develop Committee Walkerton \$50,402, Sault Ste Marie Community Futures Committee Sault Ste Marie \$76,385, Serpent River Band Culter \$100,320, Simcoe Area Delhi \$131,000, Six Nations Band Council Ohsweken \$70,282, Sole Support Parent Foundation Barrie \$60,500, South Bruce Lakeshore Lead Corp Kincardine \$68,172, Stormont-Dundas Chesterville \$90,083, The Greater Fort Erie Lead Corp Fort Erie \$108,460, The Welland Lead Corp Welland \$118,380, Township of Georgia Keswick \$169,100, Tri County Tillsonburg \$164,000, Victoria County Employ Develop Group Lindsay \$116,036, Walpole Island Band Walpole Island \$255,400, Waterloo Wall Duff Fergus \$85,500, Whitney Community Development Corp Whitney \$130,710, York Simcoe 38776 Newmarket \$71,848;

Manitoba Region—

Brandon Industrial Commission Brandon \$102,703, Canada Farm Labour Pool Brandon \$88,820, Canada Farm Labour Pool Dauphin \$88,966, Canada Farm Labour Pool Portage la Prairie \$111,522, Canada Farm Labour Pool Selkirk \$90,542, Canada Farm Labour Pool Steinbach \$62,935, Canada Farm Labour Pool Winkler \$93,881, Central Plains Development Corp Portage la Prairie \$100,000, Creative Playroom Workshop Winnipeg \$117,100, Dakota Manufacturing Portage la Prairie \$130,774, Dakota Plains Green Dakota Plains \$126,280, Fleece Line Ventures Brandon \$119,349, Manitoba Women's Newspaper Winnipeg \$225,515, Mistik Woodcrafts Inc Leaf Rapids \$82,126, North Country Archery Emerson \$245,869, North West Development Lynn Lake \$69,731, Northeast Interlake Riverton \$124,576, Northwest Manitoba Community Winnipeg \$86,849, Sandy Bay Tackel Amaranth \$65,227, Selkirk Development Corp Selkirk \$130,000, Southeast Resource Dev Council Winnipeg \$129,253, Yellowquill College Portage la Prairie \$180,500, St Boniface Lead Corp Winnipeg \$54,222;

Saskatchewan Region—

Canada Farm Labour Pool Moose Jaw \$83,259, Canada Farm Labour Pool North Battleford \$101,152, Canada Farm Labour Pool Prince Albert \$101,492, Canada Farm Labour Pool Saskatoon \$82,266, Canada Farm Labour Pool Weyburn \$59,549, Canada Farm Labour Pool Yorkton \$79,562, Cote Leathercraft Centre Kamsack \$68,616, East Central LEAD Corporation Broadview \$102,716, Joseph Bighead Cafe Arcade and Gas Bar Pierceland \$53,413, Kitsaki Development Corp La Ronge \$61,303, Meadow River Services Inc Meadow Lake \$53,556, Montreal Lake Band Development Montreal Lake \$221,448, North Central LEAD Corp North Battleford \$106,075, Northwest LEAD Corp North Battleford \$180,000, Ochapowace Ski Resort Broadview \$59,716, Sakimay Land Authority Grenfell \$201,178, Whitebear Handicraft Centre Carlyle \$60,683;

Alberta/Northwest Territories Region—

Athabasca Cree Indian Band Fort Chipewyan Alta \$53,706, Camrose Regional Economic Development Camrose Alta \$88,746, Canada Farm Labour Pool Brooks Alta \$63,760, Canada Farm Labour Pool Calgary Alta \$92,455, Canada Farm Labour Pool Camrose Alta

EMPLOYMENT AND IMMIGRATION—Continued

\$63,540, Canada Farm Labour Pool Drumheller Alta \$63,779, Canada Farm Labour Pool Edmonton Alta \$90,855, Canada Farm Labour Pool Grande Prairie Alta \$89,000, Canada Farm Labour Pool Lethbridge Alta \$97,415, Canada Farm Labour Pool Red Deer Alta \$83,485, Canada Farm Labour Pool Vegreville Alta \$66,350, Canada Farm Labour Pool Wetaskiwin Alta \$68,395, Drumheller and District Development Drumheller Alta \$133,706, Fruit Growers Society of Alta Hythe Alta \$350,023, Fort Chipewyan Regional Tourism Fort Chipewyan Alta \$332,752, Hay River Area Community Futures Committee Hay River NWT \$140,599, High River Development Corporation High Prairie Alta \$100,545, Inuvialuit Communications Inuvik NWT \$142,744, Regional Business Corporation Lac la Biche Alta \$61,999, Regional Economic Development Council Lac la Biche Alta \$66,640, Snow Goose Industries Wildwood Alta \$403,848, Town of Slave Lake Slave Lake Alta \$134,349, Village of Alix Alix Alta \$399,860;

British Columbia/Yukon Territory Region—

Alberni Clayoquot Development Society Port Alberni BC \$143,047, Armstrong Spallumcheen Chamber of Commerce Armstrong BC \$65,012, G Bean Abbotsford BC \$200,000, G W Benson Kelowna BC \$153,000, Campbell River Indian Band Council Campbell River BC \$107,093, A Cayford Armstrong BC \$70,000, Central Coast Fishermen's Protection Society Bella Coola BC \$98,873, City of Nelson Nelson BC \$76,199, M Coles Victoria BC \$112,000, D Grant Penticton BC \$190,000, Greater Trail Community Futures Committee Trail BC \$58,069, Hazelton Area Historical Assoc Hazelton BC \$251,182, Heiltsuk Tribal Council Waglisla BC \$217,960, Hesquiat Indian Band Council Tofino BC \$50,542, High Country Guiding Expeditions Terrace BC \$168,607, Highland Valley Outdoor Assoc Logan Lake BC \$76,255, Homalco Indian Band Campbell River BC \$98,476, Kitamaat Village Council Kitamaat BC \$100,494, Kitasoo Indian Band Council Klemtu BC \$132,171, Kootenay Regional Employment Development Assoc Nelson BC \$129,755, Kootenay Westwood Design Nelson BC \$225,747, Lions Club Tahsis BC \$89,206, Logan Lake Golf Club Logan Lake BC \$194,149, Mainland Enhancement of Salmonid Species Society Alert Bay BC \$82,887, Nanaimo Community Employment Advisory Committee Nanaimo BC \$153,112, Nelson International School Inc Nelson BC \$62,204, Nicola Valley Indian Development Corp Merritt BC \$172,916, Nimpkish Indian Band Council Alert Bay BC \$157,255, North Coast Economic Development Corp Prince Rupert BC \$131,103, North Fraser Employment Development Society Mission BC \$121,341, North Okanagan Development Corp Vernon BC \$128,029, Northern Aspen Cooperative 100 Mile House BC \$200,314, Northern Vancouver Island Salmonid Enhancement Society Port Hardy BC \$90,645, Nuu Chah Nulth Tribal Council Port Alberni BC \$572,452, Nuxalk Indian Band Administration Bella Coola BC \$60,238, Okanagan Similkameen Community Development Society Penticton BC \$83,340, Oyster River Enhancement Society Campbell River BC \$93,711, Peace Liard Employment Development Assoc Fort St John BC \$125,219, Province of British Columbia Victoria BC \$320,641, Public Advisory Committee to The Creston Valley Wildlife Management Area Creston BC \$59,865, Quadra Island Salmon Enhancement Society Quathiaski Cove BC \$94,150, Rotary Club Salmon Arm BC \$53,825, Salteau Arm Wharf Community District Salmon Arm BC \$105,358, Sauteau Indian Band Chetwynd BC \$79,175, Sayward Fish And Game Club Sayward BC \$55,374, D Scotthorne Duncan BC \$107,000, Seabird Island Indian Band Agassiz BC \$128,693, Shuswap Employment Development Assoc Salmon Arm BC \$128,018, Shuswap North Okanagan Community Adjustment Committee Salmon Arm BC \$76,400, Sooke Conservation Society Sooke BC \$71,130, Strathcona Employment Development Corporation Campbell River BC \$133,277, Thornton Creek Enhancement Society Ucluelet BC \$64,831, Tobacco

Plains Indian Band Grasmere BC \$93,163, Toosey Indian Band Riske Creek BC \$258,335, United Fishermen And Allied Workers Quathiaski Cove BC \$59,623, Upper Lake Development Society New Denver BC \$142,040, Vancouver Island Resources Society Campbell River BC \$69,875, Williams Lake Community Development Society Williams Lake BC \$166,306, Williams Lake Indian Band Williams Lake BC \$147,152, Yukon Indian Development Corporation Whitehorse YT \$124,245.

Payments in accordance with regulations approved by the Governor in Council to provinces, employers, workers, communities, adjustment and development committees representing insolvent firms or communities in respect of Labour Mobility and Adjustment Incentive Regulations \$7,990,694

Payments to organizations or individuals in support of activities complementary to Labour Market Policy \$1,561,258:

Alberta/Northwest Territories Region—

Dene En Deh Development Corp Yellowknife NWT \$59,310, Fort Simpson Local Education Society Fort Simpson NWT \$79,248, Inuvialuit Development Corp Inuvik NWT \$63,000, Kitikmeot Regional Council Cambridge Bay NWT \$55,043, Native Women's Assoc Yellowknife NWT \$68,439, Northwest Territories Assoc for Children and Adults with Learning Disabilities Yellowknife NWT \$59,983, Northwest Territories Construction Assoc Yellowknife NWT \$81,000, Northwest Territories Mental Health Assoc Inuvik NWT \$74,071, Salvation Army Harbour Light Centre Yellowknife NWT \$64,074, Slave River Sawmill Fort Resolution NWT \$61,047, Tuuvik Alcohol & Drug Counselling Frobisher Bay NWT \$55,088.

Government's contribution in respect of Fishermen's Benefits \$201,401,006

IMMIGRATION PROGRAM \$47,084,226

Grant to the Province of Quebec to provide income support to indigent refugee claimants landed under the Administrative Review and otherwise eligible for Employment and Immigration Canada's Adjustment Assistance Contributions \$2,600,000

Adjustment assistance \$38,784,448:

Nova Scotia Region—

Metropolitan Immigrant Settlement Assoc Halifax \$71,282, Nothing Fancy Stores Lower Sackville \$77,759, Sterling Hotel Halifax \$161,488;

Ontario Region—

Amity Goodwill Industries Hamilton \$166,193, Altas Ltd Ottawa \$143,566, Bad Billy Furniture St Catharines \$57,445, Baron's Motor Inn Kitchener \$149,964, Beacon Arms Motel Ottawa \$172,344, Big Bills Bargains Warehouse Kitchener \$99,807, Dimitri Menkov and Margaret Latch Waterloo \$60,550, Evergreen Motel Mississauga \$73,273, Holiday Inn Windsor \$205,873, Hotel Esquire Ltd London \$105,889, K Mart Ottawa \$74,678, Leonard Hotel St Catharines \$81,624, Sears Canada Inc Hamilton \$57,053, Seven Star Furniture & Appliances Ltd London \$138,338, The Days Inn Cambridge \$52,212, Towers Ltd Mississauga \$69,449, Town Manor Motel Hamilton \$113,396, Woodlawn Motel Guelph \$61,269, Woolco Department Store Toronto \$160,000, Zellers Ltd London \$58,792, Zellers Ltd Ottawa \$64,068, Zellers Ltd Windsor \$163,350;

EMPLOYMENT AND IMMIGRATION—Concluded**Manitoba Region—**

Balmoral Hotel Winnipeg \$381,380, Big Four Sales Winnipeg \$221,645, J Werier and Sons Winnipeg \$408,190;

British Columbia/Yukon Territory—

Army and Navy Department Stores Ltd Vancouver BC \$335,648, English Bay Apartment Hotel Vancouver BC \$273,211, GranTree Furniture Ltd Vancouver BC \$330,820.

Immigrant Settlement and Adaptation \$4,500,319:

Quebec Region—

Centre social d'aide aux immigrants Montréal \$113,958, Service des interprètes auprès des réfugiés indochinois Montréal \$58,680;

Ontario Region—

Canadian African Newcomer Aid Centre of Toronto Toronto \$55,000, Canadian Cambodian Assoc of Ontario Toronto \$54,000, Catholic Immigrant Centre Ottawa \$80,361, Centre for Spanish Speaking People Toronto \$54,747, Chinese Interpreter and Information Services Toronto \$50,000, Costi IIAs Immigrant Services Toronto \$82,230, Kitchener-Waterloo YMCA Kitchener \$65,390, Latin American Comm Centre Toronto \$57,613, London Cross Cultural Learner Centre London \$72,410, Nueva Esperanza Mississauga \$50,665, Ottawa-Carleton Immigrant Services Organization Ottawa \$168,085, Polish/Immigrant Aid Centre Toronto \$53,164, Portugese Social Service Centre Toronto \$50,000, Toronto Organization for Domestic Workers Toronto \$60,169, Vietnamese Assoc Toronto \$75,000, Windsor Essex County Family Windsor \$69,520, Woodgreen Community Centre Toronto \$57,604, Woodgreen Red Door Family Shelter Toronto \$83,286, Working Women Community Centre Toronto \$57,850;

Manitoba Region—

Mennonite Cent Comm (MAN) Winnipeg \$50,835, Immigrant Women's Assoc Winnipeg \$178,552;

Alberta/Northwest Territories Region—

Calgary Catholic Immigration Society Calgary Alta \$95,452, Calgary Immigrant Aid Society Calgary Alta \$103,407, Edmonton Catholic Social Services Immigration Edmonton Alta \$142,650, Edmonton Immigration Services Assoc Edmonton Alta \$70,763;

Saskatchewan Region—

Regina Open Door Society Regina \$66,990;

British Columbia/Yukon Territory Region—

Immigrant Services Society of British Columbia Vancouver BC \$128,000, MOSAIC Vancouver BC \$115,000, OASIS Vancouver BC \$89,000, SUCCESS Vancouver BC \$98,130, Surrey Delta Immigration Service Society Surrey BC \$53,450.

Host Program \$439,800:

British Columbia/Yukon Territory Region—

Immigrant Services Society of British Columbia Vancouver BC \$50,000.

Settlement Language Training Project \$759,659

ENERGY, MINES AND RESOURCES

\$1,085,996,504

Department \$1,085,427,004

ENERGY PROGRAM \$1,054,875,267

University of Calgary for the Energy Resources Institute \$125,000

In support of Laval University for a scholarship program \$160,000

In support of organizations associated with the research, development, management and promotion of energy related issues \$475,757—Canadian Institute of Resources Law Calgary Alta \$75,000, Canadian National Committee World Energy Conference Ottawa Ont \$75,000, Canadian Wood Energy Institute Don Mills Ont \$75,000, Petroleum Resources Communication Foundation Calgary Alta \$50,000.

In support of defraying infrastructural costs directly or indirectly related to the exploration for or development, production or transportation of oil and gas in the offshore area \$18,579,972—Province of Nova Scotia Halifax NS \$18,579,972.

Market Development Incentives Program Funding (\$88,499,722)

Natural Gas Laterals Program \$7,589,989—Gaz Métropolitain Ste-Foy Qué \$7,589,989.

Gas Marketing Assistance Program \$480,066—Gaz Métropolitain Inc Ste-Foy Qué \$480,066.

Canada-Saskatchewan program on Fossil Fuel Research, Development and Demonstration (1981) \$1,201,495—Saskatchewan Department of Energy and Mines Regina Sask \$1,201,495.

Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System \$10,205,065

Compensation payable under part IV, Division 1 of the Energy Administration Act, in accordance with the Petroleum Compensation Program Regulations \$6,540,521—Alberta Petroleum Marketing Commission Calgary Alta (\$375,780), Corexal Calgary Alta \$105,222, Customs and Excise Ottawa Ont \$5,472,814, Gulf Canada Resources Inc Calgary Alta \$1,407,735, Imperial Oil Ltd Calgary Alta (\$233,057), Imperial Oil Ltd North York Ont (\$150,420), Mobile Oil Calgary Alta \$231,525, Petro-Canada Products Inc Montreal Que \$262,537, Province of Saskatchewan Regina Sask (\$225,152), Shell Canada Ltd North York Ont (\$172,680), Texaco Canada North York Ont \$151,960.

Payments to TransCanada Pipelines \$78,669,722—TransCanada Pipelines Toronto Ont \$78,669,722.

In support of the development and commercialization of new coal utilization technology \$17,130,625—Canadian Electrical Assoc Montreal Que \$100,000, Cape Breton Development Corp Sydney NS \$1,714,857, Maritime Electric Co Ltd Charlottetown PEI \$3,108,927, New Brunswick Electric Power Commission Fredericton NB \$12,206,840.

Federal share of the Canadian Electrical Association Research and Development Program \$3,132,000

In support of solar heating demonstration projects \$4,977,174—Conserval Engineering Inc Downsview Ont \$312,645, Energy Cutback Guelph Ont \$57,100, Norsun Inc Manotick Ont \$576,017, Petro-Sun International Inc Longueuil Qué \$3,152,601, Solcan Ltd London Ont \$169,665, Thermo-Dynamics Ltd Dartmouth NS \$346,848.

ENERGY, MINES AND RESOURCES—Continued

Oil Substitution—Conversion assistance \$147,418

In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification \$1,000,000—Noveler Inc and Canertech Inc Montreal Que \$1,000,000.

In support of the development of specifications and standards for alternative transportation fuels \$35,830

In support of government-industry activities for development of new liquid fuels \$50,000—Canadian Oxygenated Fuels Assoc Ottawa Ont \$50,000.

In support of the development of natural gas fueling stations \$2,785,000—John F Adams & Son Ltd Burnaby BC \$50,000, CNG Fuel Systems Mississauga Ont \$200,000, Columbia Natural Gas Company Vancouver BC \$50,000, Consumers' Gas Co Ltd Willowdale Ont \$400,000, Dominion Propane Corp Toronto Ont \$50,000, Esso Petroleum Canada Vancouver BC \$50,000, First Pioneer Investments Ltd Burlington Ont \$50,000, Hamilton Yellow Cab Company Ltd Hamilton Ont \$50,000, ICG Liquid Gas Ltd North York Ont \$50,000, IMW Industries Ltd Chilliwack BC \$250,000, Inland Natural Gas Company Ltd Vancouver BC \$250,000, Les Carburant NC Inc Montreal Que \$150,000, Les Carburant Ultra-GNV Enr Montreal Que \$150,000, NP Leasing Inc Chilliwack BC \$50,000, Pacific Press Ltd Vancouver BC \$50,000, Petro Canada Products Ltd Don Mills Ont \$100,000, Petroles Esso Canada Montreal Que \$100,000, Shell Canada Ltd Vancouver BC \$50,000, Shell Canada Products Ltd North York Ont \$150,000, SuperFuel System Inc Calgary Alta \$100,000, Tundra Turbo Inc Fort St John BC \$50,000.

In support of natural gas vehicles \$2,872,358

Canadian Home Insulation Program—Contributions to individuals \$87,516

In support of super energy efficient housing demonstrations \$1,147,800

In support of low cost energy conservation initiatives \$647,551—CIPEC Council Montreal Que \$94,000 Health Care Task Force Ottawa Ont \$67,500, Real Estate Institute of Canada Commercial TF Don Mills Ont \$75,290, Manitoba Trucking Assoc Winnipeg Man \$58,679.

In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat \$14,741,460—3M Canada Inc London Ont \$1,009,876, Blue Ridge Lumber Ltd Edmonton Alta \$363,683, Chapleau Co-Generation Ltd Chapleau Ont \$2,126,813, Consolidated Bathurst Inc Montreal Que \$468,318, Kimberly-Clark of Canada Inc Terrace Bay Ont \$65,908, Regional Municipality of Hamilton-Wentworth Hamilton Ont \$692,067, Vancouver Drainage/Sewerage District Vancouver BC \$5,590,867, Victoria Hospital Corp London Ont \$4,150,985, Weldwood of Canada Ltd Vancouver BC \$236,900.

Industrial Conversion Assistance Program \$2,549,990—CN Rail Montreal Que \$266,826, Celanese Canada Inc Drummondville Que \$122,808, Inco Ltd—Phase I (Port Colborne) Toronto Ont \$177,743, Société d'électrolyse et de chimie Alcan Ltd Jonquière Que \$1,605,261, Stelco Inc Hamilton Ont \$63,951.

In support of Remote Community Demonstration Program \$653,353—The City of Whitehorse Whitehorse YT \$238,163, Hydro-Quebec Montreal Que \$152,690.

In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy conservation and oil substitution by conventional fuels \$4,437,690—

Air Liquide Canada Ltd Montreal Que \$302,505, BC Telephone Company Victoria BC \$98,438, BIO Gas Industries Inc Vancouver BC \$101,369, Celanese Canada Inc Montreal Que \$200,000, Cupar Memorial Rink Assoc Cupar Sask \$146,991, Cryogas Engineering Ltd West Vancouver BC \$233,183, Flair Homes (Manitoba) Ltd Winnipeg Man \$216,667, Ford Motor Company of Canada Ltd Oakville Ont \$310,429, Government of Newfoundland/Labrador St John's Nfld \$155,893, Irving Pulp & Paper Ltd St John NB \$136,047, Investissement Trizec Ltd Montreal Que \$120,000, Ministre des Finances du Quebec Quebec Que \$467,350, Ottawa-Carleton Regional Transit Commission Ottawa Ont \$65,365, Province of Quebec Quebec Que \$203,947, Radio MF Charlevoix et la Caisse Populaire St-Hilarion St-Hilarion Que \$77,844, Saskatchewan Research Council Saskatoon Sask \$248,347, Southam Communications Ltd Don Mills Ont \$258,320, Ville de Coaticook Coaticook Que \$74,441.

Petroleum Incentive Payments—Cash \$704,866,778—128383 Canada Ltd Toronto Ont \$115,079, 131096 Canada Inc Toronto Ont \$553,545, 327106 Alberta Inc Calgary Alta \$227,549, 568052 Saskatchewan Ltd Estevan Sask \$64,877, 568053 Saskatchewan Ltd Regina Sask \$34,479, 60494 Manitoba Ltd Virden Man \$43,114, 637145 Ontario Ltd Toronto Ont \$83,381, AB Resources Joint Venture #6 Esterhazy Sask \$190,665, Abterra Energy Ltd Calgary Alta \$42,407, Aberford Resources Ltd Calgary Alta \$1,748,575, Ajax Resources Ltd Vancouver BC \$108,292, Alberta Energy Company Ltd Edmonton Alta \$6,133,252, Allheat Resources Inc Calgary Alta \$116,204, APL Oil and Gas Ltd Calgary Alta \$183,640, AT and S Exploration Ltd Calgary Alta \$18,494,895, Atlantic Offshore Oil and Gas Ltd Victoria BC \$283,519, Audax 1985-1 Partnership Calgary Alta \$112,403, Audax Gas and Oil Ltd Calgary Alta \$142,489, Avanti Petroleum Ltd Calgary Alta \$74,946, Beau Canada Exploration Ltd Calgary Alta \$4,981,282, Bedford Petroleum Ltd Calgary Alta \$143,663, Bonanza Resources Ltd Calgary Alta \$74,551, Bounty Developments Ltd Calgary Alta \$235,627, Bow Valley Industries Ltd Calgary Alta \$57,842,714, BP Canadian Holdings Ltd Toronto Ont \$791,676, BP Resources Canada Ltd Calgary Alta \$363,200, Bralorne Resources Ltd Calgary Alta \$123,947, Brosco Fund Ltd Winnipeg Man \$38,419, Canada Northwest Energy Ltd Calgary Alta \$632,869, Canadian Futurity Oils Ltd Calgary Alta \$69,921, Canadian Jorex Ltd Calgary Alta \$71,703, Canadian Pencrown Resources Ltd Montreal Que \$479,270, Canadian Roxy Petroleum Ltd Calgary Alta \$468,732, Candor Investment Ltd Calgary Alta \$235,897, Cantech Controls Ltd Calgary Alta \$129,233, Canterra Energy Ltd Calgary Alta \$24,491,458, Carlyle Energy Ltd Calgary Alta \$114,465, Chalmers Wallace Gordon Toronto Ont \$129,988, Chauvco Resources Ltd Calgary Alta \$65,939, Chevron Canada Petroleum Ltd Calgary Alta \$589,474, Chevron Canada Resources Ltd Calgary Alta \$2,763,249, CMP Oil and Gas 1984 Ltd Partnership Kanata Ont \$89,882, CMP Oil and Gas 1985 Ltd Partnership Kanata Ont \$170,056, CN Exploration Ltd Montreal Que \$2,335,176, Coho Resources Ltd Calgary Alta \$1,205,799, Columbia Gas Development of Canada Ltd Calgary Alta \$261,545, Comaplex Resources International Ltd Calgary Alta \$839,022, Conoco Canada Ltd Calgary Alta \$79,552, Consumer's Cooperative Refineries Ltd Saskatoon Sask \$1,044, Cooperative Energy Development Corp Calgary Alta \$837,888, Cormorant Resources Ltd Calgary Alta \$16,214, Corvair Oils Ltd Edmonton Alta \$68,210, Corvallis Resources Ltd Calgary Alta \$154,393, Cromwell Resources Inc Edmonton Alta \$143,360, CU Enterprises Inc Calgary Alta \$522,644, DM Wolcott and Associates Ltd Calgary Alta \$55,844, Decus Enterprises Ltd Calgary Alta \$222,489, Del Rio Resources Ltd Calgary Alta \$125,043, Devran Petroleum Ltd Willowdale Ont \$147,842, Durham Resources Inc Toronto Ont \$4,966,784, East Coast Energy Ltd Halifax NS \$28,314,

ENERGY, MINES AND RESOURCES—Continued

Encore Energy Corp Ltd Calgary Alta \$23,223,994, Esso Resources Canada Ltd Calgary Alta \$13,868,002, Exco Energy Ltd Calgary Alta \$260,143, Exploration Soquip Alberta Inc Calgary Alta \$99,736, Exploration Soquip Inc Ste-Foy Que \$461,330, Forward 1984-2 Drilling Program Calgary Alta \$1,082,903, Fossil Resources 84-A Ltd Partnership Calgary Alta \$148,761, Fossil Resources Ltd Calgary Alta \$149,520, Frobisher Developments Edmonton Alta \$44,249, Gane Energy 85-86 Development Fund Calgary Alta \$149,335, Gane Energy Corp Ltd Calgary Alta \$116,055, Geo-Ven Ltd Partnership Calgary Alta \$51,054, Geocrude Energy Inc Calgary Alta \$578,364, Geocrude Energy—85 Partnership Calgary Alta \$173,593, Grand Bow Petroleum Ltd Calgary Alta \$57,992, Grayon Developments Ltd Calgary Alta \$80,236, Gulf Canada Corp Calgary Alta \$89,370,119, Gulf Canada Resources Inc Calgary Alta \$3,224,405, Hillcrest Resources Ltd Calgary Alta \$29,185, Home Oil Company Ltd Calgary Alta \$34,295,389, Hudmac Ltd Partnership #2 Calgary Alta \$57,913, Husky Oil Operations Ltd Calgary Alta \$109,849,401, ICG Resources Ltd Calgary Alta \$388,826, Inverness Petroleum Ltd Calgary Alta \$42,941, Investors Oil and Gas (1982 Tri-Link) Ltd Part Calgary Alta \$71,907, JC International Petroleum Ltd Calgary Alta \$47,290, Junius Investments Ltd Calgary Alta \$100,314, Karon Resources Inc Calgary Alta \$14,179, Kerr Addison Mines Ltd Toronto Ont \$181,763, Kiseputinow Holdings Ltd Hobbema Alta \$329,400, L and H 1985 Development Program Vancouver BC \$257,950, Labrador Mining and Exploration Company Ltd Calgary Alta \$2,855,307, Laurel Explorations Ltd Vancouver BC \$97,943, Liray Energy Inc Calgary Alta \$227,549, Lochiel Exploration Ltd Calgary Alta \$1,665,689, Lockerbie and Hole Western Ltd Edmonton Alta \$33,977, Loprin Resources Inc Toronto Ont \$156,975, MLC Oil and Gas Ltd Calgary Alta \$2,999,781, MacKenzie Delta Energy Ltd Calgary Alta \$400,297, Madison Oils and Gas Ltd Calgary Alta \$49,940, Margay Exploration Ltd Calgary Alta \$88,277, McDonald HF Toronto Ont \$64,904, McKeown Oil and Gas Inc Calgary Alta \$166,434, Mead Petroleum and Farms Ltd Virden Man \$23,163, Merland Explorations Ltd Calgary Alta \$614,464, Midale Petroleum Ltd Midale Sask \$51,575, Mineral Resources International Ltd Calgary Alta \$191,416, Mobile Oil Canada Ltd Calgary Alta \$4,951,130, Mon-Oil Ltd Calgary Alta \$142,702, Mosswood Oil and Gas Ltd Calgary Alta \$41,654, Mount Royal Petroleum Ltd Calgary Alta \$24,075, NSM Resources Ltd Calgary Alta \$179,267, Netmore Ltd Calgary Alta \$62,116, Newscope Resources Ltd Calgary Alta \$717,137, Noramex Energy Ltd Calgary Alta \$58,353, Noranda Inc Toronto Ont \$1,236,238, Norcen Energy Resources Ltd Calgary Alta \$6,865,550, Norcen International Ltd Calgary Alta \$672,150, Norpet Oil and Gas Ltd Calgary Alta \$42,821, North American Life Assurance Company Toronto Ont \$55,551, North Canadian Oils Ltd Calgary Alta \$201,189, North West Pipe and Supply Co Ltd Calgary Alta \$113,499, Northcor Energy Ltd Calgary Alta \$12,218,946, Northern Developments Co Ltd Calgary Alta \$109,457, Northern Badger Oil and Gas Ltd Calgary Alta \$103,380, Nova Scotia Resources (Ventures) Ltd Halifax NS \$5,278,176, Nova An Alberta Corp Calgary Alta \$57,887, OGY Petroleum Ltd Vancouver BC \$204,946, Oakwood Petroleum Ltd Calgary Alta \$9,609,354, Omega Hydrocarbons Ltd Calgary Alta \$1,307,455, Onexo Oil and Gas Ltd Toronto Ont \$550,409, Panarctic Oils Ltd Calgary Alta \$2,685,558, Paramount Resources Ltd Calgary Alta \$2,109,958, Parex A General Partnership Calgary Alta \$6,104,343, Pembina Exploration Co Ltd Calgary Alta \$475,383, Pembina Resources Ltd Calgary Alta \$110,842, Penn West Petroleum Ltd Calgary Alta \$301,918, Petro-Canada Inc Calgary Alta \$148,322,128, Petro-Canada Petroleum Calgary Alta \$510,028, Petrolia Oil and Gas Ltd Calgary Alta \$98,179, Petroventures Resources Ltd Calgary Alta \$86,897, Pioneer Energy

Resources Ltd Winnipeg Man \$10,320, Pipestone Petroleum Inc Vancouver BC \$6,081, Placer Development Ltd Calgary Alta \$2,998,904, Poco Petroleum Ltd Calgary Alta \$818,805, Postell Energy Co Ltd Calgary Alta \$74,696, Prairie Oil Royalties Company Ltd Calgary Alta \$14,859, Precambrian Shield Resources Ltd Calgary Alta \$33,360, Precision Drilling Ltd Calgary Alta \$63,612, R Bruce Bailey and Associates Ltd Calgary Alta \$85,284, Ram Harris Exploration Partnership Toronto Ont \$124,784, Ranchmen's Resources (1976) Ltd Calgary Alta \$120,229, Reflection Resources Ltd Calgary Alta \$42,074, Reliant Resources Ltd Vancouver BC \$105,582, Resman Oil and Gas Ltd Calgary Alta \$93,325, Resources Income Exploration Calgary Alta \$203,053, Rife Resources Ltd Calgary Alta \$434,136, Rim Resources 85-1 Calgary Alta \$123,447, Rio Alto Exploration Ltd Calgary Alta \$145,414, Roy-L Oil and Gas Ltd Toronto Ont \$144,639, Ryerson Oil and Gas Ltd Calgary Alta \$431,133, Saan Stores Ltd Calgary Alta \$227,862, Sabre Petroleum Ltd Calgary Alta \$11,917, Saddle Holdings Ltd Calgary Alta \$104,489, Sceptre Resources Ltd Calgary Alta \$310,265, Scotia Energy Resources Ltd Halifax NS \$5,327,151, Scurfield Sonia Calgary Alta \$77,580, Scurry Rainbow Oil Ltd Calgary Alta \$16,711,450, Shatto Construction Company Ltd Calgary Alta \$27,711, Shell Canada Resources Ltd Calgary Alta \$8,855,527, Shell Explorer Ltd Calgary Alta \$1,525,658, Silver Bay Resources Ltd Calgary Alta \$178,352, Snowhawk Energy Inc Red Deer Alta \$92,660, Stanley Reef Resources Ltd Toronto Ont \$53,960, Step by Step Resources Ltd Edmonton Alta \$2,052, Sulbath Exploration Ltd Calgary Alta \$192,040, Summit Resources Ltd Calgary Alta \$90,674, Suncor Inc Toronto Ont \$269,212, TAI Resources Ltd Calgary Alta \$119,918, TCPL Resources Ltd Calgary Alta \$20,671, Teachers Retirement Resources Inv Corp Winnipeg Man \$3,799, Teck Corp Oil and Gas Division Calgary Alta \$2,924, Teck Frontier Corp Calgary Alta \$26,480, Télé-Métropole Inc Montreal Que \$101,839, Tevere Exploration Ltd Vancouver BC \$69,431, Texaco Canada Resources Ltd Calgary Alta \$363,564, The Charter Partnership 85-1 Montreal Que \$85,658, Thomson Jensen Energy Calgary Alta \$140,962, Trans Mountain Petroleum Ltd Vancouver BC \$225,502, Tri-Link Resources Ltd Calgary Alta \$199,817, Trillium Exploration Corp Calgary Alta \$18,410,472, Trimble Oil Company Ltd Calgary Alta \$68,930, Triweb Resources Ltd Calgary Alta \$45,816, Ultrapete Resources Ltd Calgary Alta \$111,703, Unicorp Resources Ltd Calgary Alta \$521,710, Universal Explorations (83) Ltd Calgary Alta \$224,456, West Delta Resources Ltd Vancouver BC \$57,176, Westar Petroleum Ltd Calgary Alta \$276,518, Westburne Petroleum and Minerals Ltd Calgary Alta \$48,141, Westcoast Petroleum Ltd Calgary Alta \$5,377,760, Western Decalta Petroleum (1977) Ltd Calgary Alta \$80,828, Westmin Resources Ltd Calgary Alta \$69,656, Woolley Resources Ltd Calgary Alta \$84,866, YXZ Enterprises Ltd Delta BC \$86,989.

Petroleum Incentive Payments—PAYE \$243,537,338—128383
Canada Ltd Toronto Ont \$4,451, 131096 Canada Inc Toronto Ont \$12,571, 320773 Ltd Partnership 1985 Calgary Alta \$493,416, 337692 Ltd Partnership 1985 Calgary Alta \$866,330, 343210 Ltd Partnership 1986 Calgary Alta \$613,763, AT and S Exploration Ltd Calgary Alta \$611,726, Abaterra Energy Ltd Calgary Alta \$8,476, Aberford Resources Ltd Calgary Alta \$231,695, Albas-Trans-Dominion Ltd Partnership Calgary Alta \$239,630, Alberta Energy Co Ltd Edmonton Alta \$2,121,341, American Eagle Petroleum Ltd Calgary Alta \$69,936, Amoco Canada Petroleum Co Ltd Calgary Alta \$259,234, Asamera Inc Calgary Alta \$419,229, Audax Gas and Oil Ltd Calgary Alta \$2,775, BP Canadian Holdings Ltd Toronto Ont \$20,268, BP Resources Canada Ltd Calgary Alta \$347,887, Beau Canada Exploration Ltd Calgary Alta \$869,254, Beaufort Oil and Gas

ENERGY, MINES AND RESOURCES—Continued

Ltd Calgary Alta \$286,669, Bedford Petroleum Ltd Calgary Alta \$12,738, Birch Exploration Ltd Calgary Alta \$172,962, Bow Valley Industries Ltd Calgary Alta \$3,847,435, Bralorne Resources Ltd Calgary Alta \$6,227, Brocco Fund Ltd Winnipeg Man \$85,633, CN Exploration Inc Montreal Que \$175,054, Canada Northwest Energy Ltd Calgary Alta \$286,702, Canadian Futurity Oils Ltd Calgary Alta \$31,047, Canadian Pencrown Resources Ltd Montreal Que \$174,071, Canadian Roxy Petroleum Ltd Calgary Alta \$1,408,323, Candor Investments Ltd Calgary Alta \$383, Canterra Energy Ltd Calgary Alta \$3,890,276, Canterra Exploration Ltd Calgary Alta \$643,309, Chauvco Resources Ltd Calgary Alta \$3,134, Chevron Canada Petroleum Ltd Calgary Alta \$138,216, Chevron Canada Resources Ltd Calgary Alta \$1,544,474, Coho Resources Ltd Calgary Alta \$138,675, Columbia Gas Development of Canada Ltd Calgary Alta \$436,937, Comaplex Resources International Ltd Calgary Alta \$822, Consumers' Cooperative Refineries Ltd Saskatoon Sask \$86,830, Cooperative Energy Development Corp Calgary Alta \$357,323, Cormorant Resources Calgary Alta \$1,421,190, Corvair Oils Ltd Edmonton Alta \$22,322, Corvallis Resources Ltd Calgary Alta \$91,875, Coseka Resources Ltd Calgary Alta \$92,262, CU Enterprises Inc Calgary Alta \$57,497, Del Rio Resources Ltd Calgary Alta \$103,463, Dome Petroleum Ltd Calgary Alta \$784,202, Dome Realty Calgary Alta \$118,927, Domego Resources Ltd Toronto Ont \$57,797, Dunbair Oil Ltd Calgary Alta \$67,412, Durham Resources Inc Toronto Ont \$8,086, East Coast Energy Ltd Halifax NS \$372,002, Encore Energy Corp Ltd Calgary Alta \$23,864,236, Esso Resources Canada Ltd Calgary Alta \$465,081, Exco Energy Ltd Calgary Alta \$345,945, Frobisher Developments Ltd Edmonton Alta \$26,886, Geo-Chemical Petroleum Exploration Ltd Partnership Toronto Ont \$82,000, Geocrude Energy Inc Calgary Alta \$96,248, Geocrude Energy-85 Partnership Calgary Alta \$243,227, Grand Bow Petroleum Ltd Calgary Alta \$2,923, Grayon Developments Ltd Calgary Alta \$27,072, Gulf Canada Corp Calgary Alta \$8,898,184, Gulf Canada Resources Ltd Calgary Alta \$395,037, Hillcrest Resources Ltd Calgary Alta \$23,222, Home Oil Company Ltd Calgary Alta \$10,464,765, Husky Oil Operations Ltd Calgary Alta \$5,464,490, ICG Resources Ltd Calgary Alta \$912,301, Imco Energy Resources Ltd Calgary Alta \$52,892, Inland Gas and Oil Ltd Vancouver BC \$296,571, Interlake Development Corp Calgary Alta \$192,916, Investors Oil and Gas 86 Ltd Partnership Calgary Alta \$85,106, JC International Petroleum Ltd Calgary Alta \$21,466, Karon Resources Ltd Calgary Alta \$178,053, Kerr Addison Mines Ltd Toronto Ont \$212,729, Labrador Mining and Exploration Co Ltd Calgary Alta \$1,401,828, Lariat Oil and Gas Ltd Calgary Alta \$98,940, Liberty Petroleum Inc Calgary Alta \$85,479, Lochiel Exploration Ltd Calgary Alta \$2,667,750, Lockerbie and Hole Western Ltd Edmonton Alta \$232,338, MLC Oil and Gas Ltd Calgary Alta \$1,793,375, Madison Oils and Gas Ltd Calgary Alta \$10,316, Mannville Oil and Gas Ltd Calgary Alta \$500,941, Mead Petroleum and Farms Ltd Virden Man \$41,857, Merland Explorations Ltd Calgary Alta \$22,619, Mobil Oil Canada Ltd Calgary Alta \$22,597,884, Morgan Hydrocarbon Inc Calgary Alta \$67,120, Mosswood Oil and Gas Ltd Calgary Alta \$17,905, Mount Royal Petroleum Ltd Calgary Alta \$122,664, NSM Resources Ltd Calgary Alta \$448,011, Nespema Resources Ltd Calgary Alta \$56,656, Netmore Ltd Calgary Alta \$9,984, Noranda Inc Toronto Ont \$1,418,206, Norcen Energy Resources Ltd Calgary Alta \$4,111,010, Norcen International Ltd Calgary Alta \$483,922, Norpet Oil and Gas Ltd Calgary Alta \$78,366, North American Life Assurance Co Toronto Ont \$147,163, North Canadian Oils Ltd Calgary Alta \$2,201,672, Northcor Energy Ltd Calgary Alta \$1,812,786, Nova Scotia Resources (Ventures) Ltd Halifax NS \$2,645,972, Nova An Alberta Corp Calgary Alta \$53,147, Oakwood Petroleum Ltd Calgary Alta

\$437,316, Omega Hydrocarbons Ltd Calgary Alta \$253,093, Pan Canadian Petroleum Ltd Calgary Alta \$2,530,915, Parex A General Partnership Calgary Alta \$2,529,722, Pembina Resources Ltd Calgary Alta \$156,047, Penn West Petroleum Ltd Calgary Alta \$7,652, Petro-Canada Inc Calgary Alta \$82,153,456, Petrolia Oil and Gas Ltd Calgary Alta \$38,779, Petroventures Resources Ltd Calgary Alta \$646, Pioneer Energy Resources Ltd Winnipeg Man \$87,501, Pipestone Petroleum Inc Vancouver BC \$95,015, Place Gas and Oil Ltd Toronto Ont \$145,061, Placer Development Ltd Calgary Alta \$1,828,944, Poco Petroleum Ltd Calgary Alta \$437,399, Postell Energy Company Ltd Calgary Alta \$5,417, Prairie Oil Royalties Co Ltd Calgary Alta \$641,980, Precambrian Shield Resources Ltd Calgary Alta \$239,503, Provo Gas Producers Ltd Calgary Alta \$1,480,641, Quedco Exploration Calgary Alta \$97,062, Ram Petroleum Ltd Toronto Ont \$222,793, Ranchmen's Resources (1976) Ltd Calgary Alta \$23,398, Reflection Resources Ltd Calgary Alta \$15,123, Reliant Resources Ltd Vancouver BC \$5,163, Rife Resources Ltd Calgary Alta \$34,126, Rio Alto Exploration Ltd Calgary Alta \$90,674, Roy-1 Oil and Gas Ltd Toronto Ont \$33,149, Saan Stores Ltd Calgary Alta \$2,199, Sabre Petroleum Ltd Calgary Alta \$57,511, Saskatchewan Oil and Gas Corp Regina Sask \$924,237, Saskoil Resources Inc Regina Sask \$53,843, Sceptre Resources Ltd Calgary Alta \$811,411, Sceptre Saskatchewan (1980) Program Calgary Alta \$72,648, Scurry Rainbow Oil Ltd Calgary Alta \$5,771,964, Shatto Construction Company Ltd Calgary Alta \$40,278, Shell Canada Resources Calgary Alta \$13,200,000, Sorrel 1985 Ltd Partnership Calgary Alta \$130,239, Step by Step Resources Ltd Edmonton Alta \$64,988, Summit Resources Ltd Calgary Alta \$106,718, TCPL Resources Ltd Calgary Alta \$2,203,235, Teachers Retirement Res Inv Corp Winnipeg Man \$112,574, Teck Corp Oil and Gas Division Calgary Alta \$66,735, Teck Frontier Corp Calgary Alta \$27,210, Tevere Exploration Ltd Vancouver BC \$11,639, Texaco Canada Resources Ltd Calgary Alta \$1,026,125, The Charter Partnership 85-1 Montreal Que \$188,504, The Consumer's Gas Company Ltd Toronto Ont \$3,672,605, Thompson Jensen Energy Calgary Alta \$117,199, Trillium Exploration Corp Calgary Alta \$6,374,021, Trimble Oil Company Ltd Calgary Alta \$2,317, Triweb Resources Ltd Calgary Alta \$47,916, Ultrapete Resources Ltd Calgary Alta \$7,120, Union Gas Ltd Chatham Ont \$81,375, United Canso Oil and Gas Calgary Alta \$729,699, Universal Explorations (83) Ltd Calgary Alta \$30,207, Versatile Corp Vancouver BC \$51,044, Westar Petroleum Ltd Calgary Alta \$178,161, Westburne Petroleum and Minerals Ltd Calgary Alta \$177,814, Westcoast Petroleum Ltd Calgary Alta \$704,018, Western Decalta Petroleum 1977 Ltd Calgary Alta \$219, Westmin Resources Ltd Calgary Alta \$2,115,589, General Reserve for amounts claimed in excess of entitlement in unassessed applications (\$11,400,000).

Contribution to International Energy Agency and Agents \$1,005,166—Elkraft Power Company Ltd Copenhagen Denmark \$107,910, Hydrogen Industry Council Montreal Que \$200,000, IEA Coal Research London England \$129,087, IEA Heat Pump Centre Karlsruhe West Germany \$134,840, Netherlands Energy Research Foundation The Hague Netherlands \$358,386.

In support of industrial energy research and development program \$2,387,103—Aluminum Reduction Company Concord Ont \$125,457, CIP Research Ltd Hawkesbury Ont \$88,377, Canadian Applied Technology Concord Ont \$53,617, Canadian General Electric Peterborough Ont \$505,674, Metals and Alloys Co Ltd Toronto Ont \$93,603, Powerplex Technologies Inc Downsview Ont \$844,051, Pulp and Paper Research Institute of Canada Pointe Claire Que \$151,477, RAB Dedesco Ltd Kanata Ont \$81,390, Stackpole Ltd Toronto Ont \$267,101.

ENERGY, MINES AND RESOURCES—Concluded

In support of Biomass combustion systems in Prince Edward Island \$1,071,554—PEI Energy Corp Charlottetown PEI \$450,187, Regional Administrative Unit No 4 School Board Montague PEI \$209,892, University of PEI Charlottetown PEI \$133,202.

In support of a transportation energy conservation task force \$50,000—Canadian Gas Assoc Don Mills Ont \$50,000.

Commercial-Scale demonstration of advanced electrolytic hydrogen production \$104,257—University of Toronto Toronto Ont \$89,256.

Contribution to Canada/Newfoundland Offshore Petroleum Board \$2,235,983—Province of Newfoundland & Labrador St John's Nfld \$2,235,983.

Oil substitution—Distribution systems expansion \$3,923,946—Consumers Gas Company Ltd Willowdale Ont \$107,488, Inland Natural Gas Company Ltd Vancouver BC \$248,386, Northern & Central Gas Corporation Ltd Willowdale Ont \$3,448,225, Union Gas Chatham Ont \$104,686.

Joint Canada-Saskatchewan Agreement for the development of heavy oil recovery technology (1976) \$82,505—Saskatchewan Department of Energy and Mines Regina Sask \$82,505.

In support of joint projects for energy efficient housing \$588,493—Provinces of: Alberta Edmonton Alta \$90,000, Newfoundland St John's Nfld \$70,078, Nova Scotia Halifax NS \$70,476, Ontario Toronto Ont \$127,480, Quebec Quebec Que \$224,709.

In support of national projects for energy efficient housing \$624,874—Energy Conservation Contractors Corporation Winnipeg Man \$624,874.

In support of renewable energy research and development \$248,822—L'Institut de recherche de l'Hydro-Québec Varennes Que \$50,000, Ontario Research Foundation Mississauga Ont \$84,475, Techrol St-Laurent Que \$83,140.

In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel \$3,600

Saskatchewan Co-op Upgrader \$132,690

Environmental Studies Revolving Fund \$2,088,528—Contributions for payment of studies \$2,088,528.

MINERALS AND EARTH SCIENCES PROGRAM \$30,551,737

Queen's University for the Centre for Resource Studies \$195,000

Canadian Institute of Surveying FIG \$76,000

In aid of earth sciences, energy and minerals research \$1,398,000—Carleton University Ottawa Ont \$50,700, École Polytechnique Montréal Qué \$66,600, McGill University Montreal Que \$134,072, McMaster University Hamilton Ont \$65,422, Memorial University St John's Nfld \$83,320, Queen's University Kingston Ont \$65,460, Université Laval Québec Qué \$82,609, University of Alberta Edmonton Alta \$73,700, University of British Columbia Vancouver BC \$98,900, University of Calgary Calgary Alta \$60,940, University of Toronto Toronto Ont \$119,690, University of Waterloo Waterloo Ont \$52,220.

Canadian Institute of Mining and Metallurgy \$18,500

Asbestos Institute \$2,250,000

Newfoundland Exchequer \$1,062,796

Alberta Oil Sands Technology and Research Authority \$333,537

European Space Agency \$9,558,903

In support of organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues \$3,200,542—National Science Foundation Washington DC USA \$2,786,750.

Contribution to the Province of Nova Scotia under a joint Federal Provincial Mineral Development Agreement \$798,044

Contribution to the Province of Quebec under a joint Federal Provincial Mineral Development Agreement \$9,194,314

Contribution to the Province of British Columbia under a joint Federal Provincial Mineral Development Agreement \$1,011,382

Contribution to the Province of Ontario under a joint Federal Provincial Mineral Development Agreement \$953,653

Contribution to the Province of Prince Edward Island under a joint Federal Provincial Mineral Development Agreement \$64,066

Contribution to the Province of New Brunswick under a joint Federal Provincial Mineral Development Agreement \$407,000

Contribution to Eastern Quebec Development plan \$5,000

CIM—6th International Society for rock mechanics congress \$25,000

Atomic Energy Control Board \$569,500

Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety standards \$7,500

Contribution to the International Atomic Energy Agency to be used to maintain the Cost-Free Manpower Assistance Program for the International Atomic Energy Agency safeguards \$562,000—International Atomic Energy Agency Vienna Austria \$562,000.

ENVIRONMENT \$21,536,686**Department \$21,536,686****ADMINISTRATION PROGRAM \$165,820**

Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget \$145,820

Contribution to the Government of the Northwest Territories \$20,000

ENVIRONMENTAL SERVICES PROGRAM \$20,681,218

Grant to environmental non-government organizations \$150,000

Grant to the Canadian Coalition on Acid Rain \$75,000

Grant to the Canadian Association of Geographers \$7,000

Grants in aid of water resources research \$160,000

Grant to Canadian Wildlife Federation \$10,000

Grant to Canadian Nature Federation \$10,000

Grant to Creston Valley Wildlife Management \$100,000

Grant to the Fur Institute of Canada \$20,000

Grant to the Wildlife Habitat Canada Foundation \$1,300,000

Grant to the Nature Conservancy of Canada \$10,000.

ENVIRONMENT—Concluded

Grant to the Wildlife Toxicology Fund \$886,252—Universities of: Manitoba Winnipeg Man \$58,793, Quebec Montreal Que \$55,000, Toronto Toronto Ont \$182,548.

Grant to the Canadian National Committee of the International Association on Water Pollution Research \$5,000

Grant to the Economic Commission for Europe's Co-operative program for monitoring and evaluation of the long range transport of air pollutants \$10,000

Canadian Meteorological and Oceanographic Society \$20,000

Meteorological Research \$441,923

Contributions to provinces for flood damage reduction studies and flood risk mapping \$1,753,365—Manitoba Winnipeg Man \$73,378, New Brunswick Fredericton NB \$72,408, Newfoundland St John's Nfld \$102,352, Nova Scotia Halifax NS \$50,275, Ontario Toronto Ont \$635,040, Quebec Quebec Que \$701,604, Saskatchewan Saskatoon Sask \$118,307.

Contribution to the Province of Quebec—Hydrometric Agreement \$759,620

Contribution to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality \$1,661,000

Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species \$34,786

Contribution to the Province of Quebec for Water Quality and Monitoring Agreement \$195,900

Contribution to the Interjurisdictional Caribou Management Board \$15,000

Contributions to provinces for implementation of water planning recommendations: Saskatchewan—Qu'Appelle Valley \$890,459

Contributions to provinces for implementation of water planning recommendations: British Columbia—Fraser River Flood Control \$3,121,323

Contributions to the provinces for Waterfowl Crop Depredation \$800,000—Alberta Edmonton Alta \$371,754, Manitoba Winnipeg Man \$138,746, Saskatchewan Regina Sask \$289,500.

Contribution to the Fur Institute of Canada \$582,000

Contribution to the Province of Newfoundland for a Water Treatment Facility—Channel Port aux Basques \$1,555,692

Contribution to the Wye Marsh Wildlife Interpretation Centre \$125,000

Contribution to the Porcupine Caribou Management Board \$6,250

Contribution to the Canadian Institute of Resources Law \$25,000

Contribution to the Organizing Committee of the XIX International Ornithological Congress Incorporated \$100,000

Contribution to provinces towards other federal-provincial water resources projects \$311,429

Contributions to the Province of Quebec—James Bay Agreement \$68,994

Contribution to the Organization for Economic Co-operation and Development for the organization's control of toxic chemicals and hazardous wastes programs \$75,687

Contribution to the Province of Nova Scotia for the Sydney Tar Ponds Clean Up \$24,530

Contribution to the provinces for the Sewage Treatment Facilities Contruction Program \$4,583,115

Membership Fee—World Meteorological Organization \$719,393

Meteorological Scholarships \$67,500

PARKS CANADA PROGRAM \$689,648

Grant in aid of the development of the International Peace Garden in Manitoba \$30,000

Grant to National and Provincial Parks Association of Canada \$15,000

Contribution to the Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference \$13,853

Contribution to the International Union for Conservation of Nature and Natural Resources \$90,000

Canadian contribution to the World Heritage Fund \$77,157

Contribution to co-operating associations of Parks Canada activities \$248,336

Contribution for the acquisition and restauration of Trestler House \$8,351

Contribution to the Porcupine Caribou Management Board \$6,250

Contribution to the International Centre for the Study of the Preservation and Restoration of Cultural Property \$36,649

Contribution to the Interagency Forest Fire Centre \$23,152

Contribution to the Jasper Townsite Committee \$15,600

Contribution to the International Council on Monuments and Sites (ICOMOS) \$40,000

Contribution to the Waterton Biosphere Reserve Committee \$4,300

Contribution to Compagnie Franche de la Marine \$66,000

Contribution to the Town of York Historical Society \$15,000

EXTERNAL AFFAIRS \$1,980,433,414

Department \$160,225,125

CANADIAN INTERESTS ABROAD PROGRAM \$159,333,438

Agency for Cultural and Technical Co-operation in Francophone Countries \$5,676,498

Asia-Pacific Foundation of Canada \$500,000

Atlantic Association of Young Political Leaders \$1,000

Atlantic Council of Canada \$7,500

Canada Grains Council \$90,000

Canadian Centre for Arms Control and Disarmament \$100,000

Canadian Chamber of Commerce for Pacific Economic Co-operation \$183,611

Canadian Chamber of Commerce for the Canadian Pacific Co-operation Committee \$11,000

Canadian Council on International Law \$7,017

Canadian Group of the Trilateral Commission \$15,000

EXTERNAL AFFAIRS—Continued

- Canadian Institute of International Affairs \$45,000
 Canadian International Grains Institute \$1,634,447
 Centre for International Business Research \$150,000
 Centre for Legislative Exchange \$89,000
 Centre québécois de relations internationales de l'Université Laval \$31,500
 Commonwealth Foundation \$688,170
 Commonwealth Science Council \$155,292
 Commonwealth Secretariat \$2,088,369
 Commonwealth Secretariat for Eminent Persons on South Africa \$150,000
 Commonwealth Youth Program \$411,720
 Conference on Disarmament in Europe \$319,886
 Conference on Security and Co-operation in Europe \$718,755
 Conference on the Mutual Reduction of Forces and Armaments and Associates Measures in central Europe \$148,642
 Conseil africain et malgache de l'enseignement supérieur \$20,000
 Contribution to Laval University—IVth International Conference on Constitutional Law \$41,000
 Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales \$24,316,483—Acres International Ltd Toronto Ont \$105,749, Almax International Inc Montreal Que \$131,304, Arriscraft Corporation Cambridge Ont \$53,529, Babcock & Wilcox Canada Cambridge Ont \$126,214, Ballistech Systems Inc St-Hubert Que \$55,377, BBGL (Belzile Brassard Gallienne Lavoie) Quebec Que \$98,750, Blauer International Ltd Montreal Que \$63,208, Boeing Fabrication & Services Co of Canada Winnipeg Man \$126,824, Cae Machinery Ltd Vancouver BC \$52,992, Canada Packers Inc Int'l Trade Div Toronto Ont \$54,440, Canadian Assoc of Fish Exporters Ottawa Ont \$91,300, Canadian Food Processors Assoc Ottawa Ont \$55,096, Canadian General Electric Co Ltd Lachine Que \$222,300, Canadian International Construction Corp Ottawa Ont \$87,512, Canagro Techniques Inc St-Eustache Que \$55,244, Canron Inc—Pipe Division Mississauga Ont \$66,395, Cegir (Canada) Inc Montreal Que \$78,675, Clevemont Industries Ltd Montreal Que \$92,097, Combustion Engineering Canada Inc Ottawa Ont \$128,871, Compagnie d'équipement Ideal Ltee Montreal Que \$74,159, Connaught Laboratories Ltd Willowdale Ont \$97,915, Connors Brothers Ltd Black's Harbour NB \$792,247, Construction Canamont Inc Montreal Que \$64,299, Corma Inc Concord Ont \$79,503, Diagnostic Chemicals Ltd Charlottetown PEI \$97,356, Dy-4 Systems Inc Nepean Ont \$58,160, Ecco Heating Products Ltd Burnaby BC \$78,067, Fisheries Council of British Columbia Vancouver BC \$115,067, Fishery Products International Ltd St John's Nfld \$1,073,765, G & B Automated Equipment Ltd Downsview Ont \$159,861, Gestion GVA Inc Montreal Que \$70,764, Gestion Vibec Inc Victoriaville Que \$142,526, H A Simons Ltd Vancouver BC \$88,778, Halcyon Waterbed Inc Downsview Ont \$138,758, Imax Systems Corporation Toronto Ont \$84,718, Indusmin div of Falconbridge Ltd Toronto Ont \$52,857, Interimco Projects Engineering Corp Ottawa Ont \$70,000, Kockums Cancar Inc Vancouver BC \$76,652, Lavalin International Inc Vancouver BC \$555,084, MacDonald Dettwiler & Associates Ltd Richmond BC \$106,008, Madison Chemical Industries Milton Ont \$100,000, Management Video Publications Ltd Toronto Ont \$55,592, Mitten Vinyl Inc Cambridge Ont \$90,584, Monenco Ltd St Catharines Ont \$122,900, National Sea Products Ltd Halifax NS \$2,029,994, Paperjacks Ltd Markham Ont \$71,211, Quadro Engineering Inc Waterloo Ont \$59,619, Ralph McKay (Canada) Ltd Regina Sask \$56,823, Raytheon Canada Ltd Waterloo Ont \$78,336, Redwood Plastics Corp Surrey BC \$80,447, Reid Crowther and Partners Ltd Calgary Alta \$535,292, Sandwell Swan Wooster Inc Vancouver BC \$131,322, Seafood Exporters Corp of Nfld & Labrador St John's Nfld \$126,511, Sogex International Inc Montreal Que \$77,130, Stream-Flo Industries Ltd Edmonton Alta \$113,837, Swecan International Ltee Lanoraie Que \$63,185, The McElhanney Group Ltd Vancouver BC \$110,749, United Maritime Fishermen Co-operative Moncton NB \$100,494, Urban Transportation Development Corp Toronto Ont \$185,967, Versatile Pacific Shipyards Inc Vancouver BC \$121,172, WP London and Associates Ltd Niagara Ont \$157,242, Zenon Environment Inc Burlington Ont \$51,315, Zimcor Company Lachine Que \$168,312.
- Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development \$474,473—International Coffee Organization London England \$78,140, International Customs Tariff Bureau Brussels Belgium \$81,429, International Sugar Organization London England \$50,672, International Tin Council London England \$96,703, OECD/Steel Paris France \$51,750.
- Council of Canadian Trading Houses \$100,000
 Customs Co-operation Council \$396,158
 Defence support assistance to Non-NATO countries \$544,272
 Fees for membership in the International Wheat Council \$278,249
 Financial assistance in the field of disarmament and arms control \$103,339
 Financial assistance in the field of disarmament and arms control \$226,340
 Food and Agriculture Organization \$9,803,614
 Foreign Service Community Association \$11,000
 General Agreement on Tariff and Trade \$2,491,196
 Grant for trade promotion in the Asia-Pacific Region \$610,000
 Grant in lieu of taxes on diplomatic consular and international organization's property in Canada in accordance with the terms and conditions approved by the Governor in Council \$2,497,619—Corp of the City of Ottawa Ottawa Ont \$1,626,682, Corp of the City of Vancouver Vancouver BC \$111,016, Village of Rockcliffe Park Rockcliffe Ont \$607,103.
 Grant to the France-Canada Businessmen's Committee \$50,000
 Grant to the France-Canada Chamber of Commerce \$50,000
 Grant to the University of British Columbia—Korean Chair \$50,000
 Grants in aid of academic relations \$3,668,965—Council of Ministers of Education Toronto Ont \$55,000, International Council for Canadian Studies Ottawa Ont \$113,000, World University Service of Canada Ottawa Ont \$555,907.
 Grants in aid of cultural relations \$3,216,504—AISEC Canada Inc Montreal Que \$119,500, Conseil des Arts du Canada Ottawa Ont \$90,500, General Arts Management Inc Toronto Ont \$123,500, Gestion artistique mondiale Inc Montreal Que \$122,000, Les Grands Ballets Canadiens Montreal Que \$114,770, Professional Art Dealers Assoc of Canada Inc Toronto Ont \$60,000, Skalgioannis Arts Management Montreal Que \$75,511, The National Arts Centre Orchestra Ottawa Ont \$58,000, The National Ballet

EXTERNAL AFFAIRS—Continued

- Toronto Ont \$65,000, The Toronto Symphony Toronto Ont \$158,000, Toronto Dance Theatre Toronto Ont \$65,500.
- Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to International Trade Development \$405,000*—Dalhousie University Halifax NS \$82,740, Ecoles des Hautes Etudes Commerciales Montreal Que \$84,234, University of BC Vancouver BC \$73,526, University of Manitoba Winnipeg Man \$84,500, University of Western Ontario London Ont \$80,000.
- Intergovernmental Committee for Migration \$10,000*
- International Atomic Energy Agency \$6,249,113*
- International Atomic Energy Agency for Nuclear Regulatory Training \$43,608*
- International Baccalaureat Office \$5,000*
- International Civil Aviation Organization \$1,123,666*
- International Civil Organization—Reimbursement for compensation paid to its Canadian employees for provincial income tax for prior taxation years \$140,114*
- International Energy Agency \$728,724*
- International Institute of Administrative Sciences \$33,054*
- International Institute of Applied Systems Analysis \$424,001*
- International Labour Organization \$5,351,773*
- International Maritime Organization \$160,232*
- International Peace Academy \$100*
- Inter-American Institute for Co-operation on Agriculture \$1,750,216*
- North Atlantic Treaty Organization—Cost of civil administration \$5,016,235*
- North Atlantic Treaty Organization—Science programs \$622,707*
- Nuclear Energy Agency of the OECD \$343,387*
- Organization for Economic Co-operation and Development \$6,077,324*
- Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation) \$133,506*
- Pan American Health Organization \$4,892,352*
- Pan American Institute for Geography and History \$10,000*
- Participation in activities of the international french-speaking community \$564,331*—Assoc des universités partiellement et entièrement de langue française Montreal Que \$150,000, Centre international de recherches d'échanges et de coopération pour les Caraïbes et l'Amérique latine Quebec Que \$100,000.
- Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park \$539,565*
- Payments in accordance with the terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries \$339,350*—Royal Bank of Canada Winnipeg Man \$248,154, Toronto-Dominion Bank Toronto Ont \$89,014.
- Payments under the Diplomatic Service (Special) Superannuation Act \$186,906*
- Permanent Court of Arbitration \$11,222*
- Secretariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française \$47,808*
- Technology Inflow Program Fund \$319,780*
- Telecommunications Executive Management Institute of Canada \$43,275*
- United Nations Association in Canada \$110,000*
- United Nations Committee on the Elimination of all Forms of Racial Discrimination \$8,150*
- United Nations Educational, Scientific and Cultural Organization \$7,488,065*
- United Nations Industrial Development Organization \$2,387,779*
- United Nations Institute for Training and Research \$60,000*
- United Nations Interim Force in Lebanon \$7,681,654*
- United Nations Organization \$30,599,431*
- United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer in the Middle East \$1,466,151*
- United Nations Trust Fund for South Africa \$40,000*
- United Nations Voluntary Fund for the Environment \$1,099,127*
- United Nations Voluntary Fund for the Victims of Torture \$10,000*
- World Health Organization \$10,157,155*
- World Intellectual Property Organization \$481,958*
- WORLD EXHIBITIONS PROGRAM \$891,687**
- Canada's fees for membership in the international Bureau of Expositions \$11,867*
- World Exhibitions Expo 86, Vancouver BC \$879,820*
- Canadian International Development Agency \$1,820,208,289**
- Commonwealth scholarships and fellowships \$8,047,211*—Assoc of Universities and Colleges of Canada Ottawa Ont \$7,145,468, Chedoke-McMaster Hospitals Hamilton Ont \$57,887, Revenue Canada Taxation Ottawa Ont \$344,071.
- CIDA scholarships to Canadians for studies related to international development assistance \$507,400*
- Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto \$750,000*—North-South Institute Ottawa Ont \$750,000.
- Grant to the Asia-Pacific Foundation of Canada \$500,000*
- Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto \$144,175,000*—Agence de coopération culturelle et technique/Programme spécial du développement Paris France \$1,650,000, Assoc des universités partiellement ou entièrement de langue française/Fonds international de coopération universitaire Montreal Que \$910,000, Commonwealth Fund for Technical Co-operation London England \$16,800,000,

EXTERNAL AFFAIRS—Continued

Department of External Affairs Ottawa Ont \$297,542, International Atomic Energy Agency Montreal Que \$1,271,850, International Board for Plant Genetic Resources Geneva Switzerland \$450,000, International Board for Soil and Research Management Bangkok Thailand \$425,000, International Centre for Agricultural Research in Dry Areas Geneva Switzerland \$1,000,000 International Centre for Tropical Agriculture New York NY USA \$1,700,000, International Council for Research in Agroforestry Ottawa Ont \$865,000, International Crops Research Institute for the Semi-Arid Tropics Cobourg Ont \$1,850,000, International Food Policy Research Institute Ottawa Ont \$425,000, International Institute for Educational Planning Paris France \$220,000, International Institute for Tropical Agriculture Cobourg Ont \$1,850,000, International Laboratory for Research on Animal Diseases Cobourg Ont \$1,000,000, International Livestock Centre for Africa New York NY USA \$1,000,000, International Maize and Wheat Improvement Centre Chicago Ill USA \$1,765,000, International Potato Centre Cobourg Ont \$1,200,000, International Rice Research Institute Manila Philippines \$1,700,000, International Service for National Agricultural Research The Hague Netherlands \$375,000, International Trade Centre Geneva Switzerland \$1,100,000, Onchocerciasis Control Program New York NY USA \$1,700,000, Secrétariat général de la conférence des ministres de la jeunesse et des sports Quebec Que \$581,890, Secrétariat technique-permanent/Programme de bourses canadiennes Dakar Senegal \$130,000, Tropical Diseases Research Program New York NY USA \$1,800,000, United Nations Children's Fund New York NY USA \$17,144,230, United Nations Department for Technical Cooperation for Development New York NY USA \$242,172, United Nations Development Fund for Women New York NY USA \$1,500,000, United Nations Development Program New York NY USA \$65,905,769, United Nations Education Scientific Cultural Organization New York NY USA \$135,000, United Nations Educational and Training Program for South Africa New York NY USA \$350,000, United Nations Fund for Namibia New York NY USA \$200,000, United Nations Fund for Population Activities New York NY USA \$14,910,000, United Nations Headquarters New York NY USA \$70,000, West African Rice Development Assoc Washington DC USA \$770,000, World Commission on Environment and Development Geneva Switzerland \$400,000, World Health Organization Vancouver BC \$400,000.

Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$168,952,198—Agricultural Development Corporation of Saskatchewan Regina Sask \$139,858, Alberta Wheat Pool Bow Island Alta \$1,664,973, Allstate Grain Co Ltd Surrey BC \$132,000, Assistance médicale internationale Montreal Que \$292,339, Bergerco Canada Agriculture Ltd Moose Jaw Sask \$109,946, BP Kent Flour Mills Ltd Virden Man \$298,525, Brett Young Seeds Ltd Winnipeg Man \$154,120, Canada Packers Ltd Toronto Ont \$3,798,136, Canadian Dairy Commission Ottawa Ont \$12,014,625, Canadian International Grains Institute Winnipeg Man \$162,160, Canadian Wheat Board Winnipeg Man \$60,870,805, Canbra Foods Ltd Lethbridge Alta \$1,711,641, Canmar Grain Inc Regina Sask \$95,770, Cargill Ltd Winnipeg Man \$126,115, Connors Bros Ltd Blacks Harbour NB \$5,957,550, Cook's Division of Gerbo Inc Hensall Ont \$740,851, CSP Foods Ltd Winnipeg Man \$5,127,225, Dover Flour Mills Cambridge Ont \$1,146,888, Ellison Milling Co Lethbridge Alta \$886,900, Ferguson Bros and Associates Ltd Scarborough Ont \$159,750, Fisheries Prices Support Board Ottawa Ont \$3,202,350, Food Agriculture Organization Rome Italy \$345,000, Great Canadian Bean Co Inc Ailpa Craig Ont \$195,580, Harder's Seed Service Ltd Plum Coulee

Man \$348,287, Hensall District Cooperative Inc Hensall Ont \$551,840, International (Sea Path) Projects Inc Montreal Que \$309,212, Manitoba Pool Elevators Winnipeg Man \$934,948, Maple Leaf Mills Ltd Toronto Ont \$8,936,331, Maple Leaf Monarch Toronto Ont \$1,342,567, Maritime Agency Ltd West Vancouver BC \$107,727, MMB Rural Development Corp Ottawa Ont \$81,582, Northern Sales Co Ltd Vancouver BC \$55,682, Ogilvie Flour Co Ltd Montreal Que \$11,053,189, Parrish & Heimbecker Ltd Toronto Ont \$2,273,324, Proctor & Gamble Inc Toronto Ont \$767,484, Robin Hood Multifoods Ltd Montreal Que \$9,105,988, Rogers Foods Ltd Armstrong BC \$528,133, Roy Legumex Inc St Jean Baptiste Man \$548,491, Rozon Milling Inc Montreal Que \$403,796, Soo Line Mills (1969) Ltd Winnipeg Man \$1,070,015, Supply and Services Canada Hull Que \$661,434, WG Thompson & Sons Ltd Blenheim Ont \$377,903, World Food Program Rome Italy \$29,870,220.

Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto \$53,200,000—Canadian Council of Churches Toronto Ont \$955,000, Canadian Hellenic Congress of Toronto Toronto Ont \$100,000, Canadian Lutheran World Relief Winnipeg Man \$210,000, Canadian Red Cross Society Ottawa Ont \$11,056,322, Collaboration santé internationale Quebec Que \$50,000, Department of National Health and Welfare Ottawa Ont \$246,044, Horizons of Friendship Cobourg Ont \$410,900, International Committee of the Red Cross Cobourg Ont \$825,000, Organisation catholique canadienne pour le développement et la paix Montreal Que \$395,000, Oxfam-Canada Ottawa Ont \$447,900, Pan-American Health Organization Washington DC USA \$1,319,243, United Nations Border Relief Operations New York NY USA \$1,000,000, United Nations Children's Fund New York NY USA \$5,350,000, United Nations Commissioner for Refugees Geneva Switzerland \$18,155,000, United Nations Disaster Relief Organization New York NY USA \$2,404,500, United Nations Relief & Works Agency for Palestinian Refugees Geneva Switzerland \$9,900,000, World Health Organization Vancouver BC \$200,000, World Vision Canada Mississauga Ont \$58,000.

Development assistance including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto \$814,492,889—135944 Canada Inc Outremont Que \$73,213, 96718 Canada Inc Montreal Que \$87,317, A B Sunter Resource Design Analine Ottawa Ont \$64,192, A J Graham Engineering Consultant Ltd Ottawa Ont \$150,693, AB Chance Co of Canada Ltd Scarborough Ont \$179,197, Abex Industry Inc Toronto Ont \$1,122,984, Acier Casteel Inc Longueuil Que \$59,869, Aciers Marshall Chomedey Que \$79,000, Acklands Ltd Ottawa Ont \$185,595, Acres International Toronto Ont \$793,857, ACS Group Ltd Ottawa Ont \$99,729, Adam Clark Co Ltd Hamilton Ont \$58,309, Adam Gauthier Thériault Shea St-Lambert Que \$75,000, Adelard Enterprises Ltd Nepean Ont \$119,841, ADS Associés Ltée Ste-Foy Que \$191,692, African Medical and Research Foundation Pickering Ont \$1,496,678, Aga Khan Foundation Canada Toronto Ont \$1,000,000, AGRI Consultants Inc Montreal Que \$80,681, Agricultural Development Corp of Saskatchewan Regina Sask \$3,513,521, Agriculture Air Inc Ste-Cécile de Milton Que \$970,000, Agro Strategies International Inc

EXTERNAL AFFAIRS—Continued

Hull Que \$109,822, Agrodev Canada Inc Ottawa Ont \$605,609, Agrovot Inc Montreal Que \$79,163, Air British Columbia Richmond BC \$293,349, Air Drilling Services (Inter) Ltd Calgary Alta \$742,243, Akhurst Machinery Ltd Vancouver BC \$113,119, Alberta Advanced Education Edmonton Alta \$1,045,598, Alcan Canada Montreal Que \$11,648,578, Alcan Wire and Cable Toronto Ont \$3,090,855, Algonquin College of Applied Arts and Technology Ottawa Ont \$135,076, Allan Buyers Equipment Ltd Orillia Ont \$50,496, Altrows L Toronto Ont \$62,922, Amalgamated Railway Supplies Montreal Que \$577,177, Ambassade du Royaume du Maroc Ottawa Ont \$703,693, AMP of Canada Ltd Markham Ont \$51,760, Anema FF Angers Que \$60,652, Angaladian H Montreal Que \$113,993, Anixter Canada Inc Lachine Que \$57,754, Apotex Inc Weston Ont \$65,727, Appui Inc Sherbrooke Que \$1,294,285, ARA Consultant Toronto Ont \$3,056,989, Arbex Forest Development Co Ltd Ottawa Ont \$69,454, Architectes Robillard Jetté Montreal Que \$71,607, Armstrong G Ottawa Ont \$53,091, Arvida-Maritime Shipping Ltd Toronto Ont \$71,882, ASEA Inc St Laurent Que \$786,447, Assoc of Canadian Community Colleges Toronto Ont \$6,193,908, Assoc Gaucher Pringle Econosult Montreal Que \$716,219, Assoc of Universities & Colleges of Canada Ottawa Ont \$1,635,758, Associated Engineering International Ltd Burnaby BC \$1,057,182, Asstech Conseils Ltd Quebec Que \$148,038, Atlas Copco Canada Ltd Pointe-Claire Que \$633,278, Audor Communications Inc Ottawa Ont \$944,530, Automateur Terrebonne Ltée Montreal Que \$113,677, B and T McFarlane Ottawa Ltd Nepean Ont \$95,400, B Helm Associates Ltd Toronto Ont \$75,222, Babcock and Wilcox Canada Cambridge Ont \$2,512,128, Babcock-BSH Badherfeld Germany \$186,827, Bacon GB Fredericton NB \$60,735, Banque de Montréal Montreal Que \$2,556,307, Barber Hydraulic Turbine Inc Port Colborne Ont \$337,277, Barclays Bank of Canada Toronto Ont \$482,696, Bastien L Montreal Que \$82,639, Bata Library—Trent University Peterborough Ont \$71,110, Baudin BP Chambly Que \$69,954, BC Hydro & Power Authority Vancouver BC \$1,297,336, BC Ministry of Education Victoria BC \$280,569, Beauchemin Beaton Lapointe Inc Montreal Que \$94,851, Belize \$3,206,202, Belize Estate and Produce Co Ltd Belize City Belize \$177,018, Bell Canada International Inc Ottawa Ont \$1,414,268, Belzile Brassard Gallienne Lavoie Architects Quebec Que \$70,652, Benharosh GM Montreal Que \$84,532, Berg Chilling System Ltd Scarborough Ont \$260,748, BG Checo International Ltd Montreal Que \$240,100, Biopharm sociétés d'analyses Montreal Que \$54,900, Bissett Resources Consultants Ltd Calgary Alta \$127,393, Black Dragon River Consortium Edmonton Alta \$1,549,177, Blais McNeil Lussier et Associés Ste-Foy Que \$1,317,180, Boileau et Associés Inc Gatineau Que \$100,697, Bois et Placages Généraux Ltée Longueuil Que \$2,586,927, Bombardier Ltd Montreal Que \$1,759,358, Bondar-Clegg and Co Ltd Ottawa Ont \$342,887, Boone Plumbing Supply Ottawa Ont \$88,898, Both Belle Robb Ltd Westmount Que \$77,982, Bourbonnière G Gloucester Ont \$63,470, Breton Banville & Associés Mont St-Hilaire Que \$59,854, Brosz & Associés Scarborough Ont \$114,900, Brown Boveri (Canada) Ltd Pointe-Claire Que \$1,212,221, Brown Boveri Zimbabwe (PVY) Ltd Harare Zimbabwe \$159,489, Brozostek TB Rimouski Que \$71,662, Bureau universitaire tunisien Ottawa Ont \$487,250, Burloak Mechanical Ltd Oakville Ont \$94,839, Buteau D Sillery Que \$70,429, Butler Manufacturing Co (Canada) Ltd Burlington Ont \$344,706, Cain PA Toronto Ont \$82,354, Camion Inter-Anjou Inc Anjou Que \$208,253, Can-Mag International Construction Managers Ltd Beaconsfield Que \$181,414, Canac Consultants Ltd Montreal Que \$1,741,424, Canada Tractor Mississauga Ont \$614,184, Canada Wire & Cable International Don Mills Ont \$5,106,967,

Canadex Scarborough Ont \$586,671, Canadian Commercial Corporation Ottawa Ont \$10,674,784, Canadian Council for International Cooperation Ottawa Ont \$571,897, Canadian Executive Service Organization Toronto Ont \$61,750, Canadian Fishery Consultants Ltd Halifax NS \$200,858, Canadian General Electric Co Ltd Toronto Ont \$5,011,375, Canadian Hunger Foundation Ottawa Ont \$3,322,558, Canadian International Project Managers Ltd Montreal Que \$3,991,054, Canadian International Water Energy Consultants Niagara Falls Ont \$3,638,068, Canadian Marconi Company Montreal Que \$1,214,247, Canadian Medical Assoc Ottawa Ont \$111,000, Canadian Organization through Development & Education Ottawa Ont \$852,560, Canadian Overseas Airlines Ltd Richmond BC \$525,000, Canadian Pacific Consulting Services Ltd Montreal Que \$1,980,376, Canadian Public Health Assoc Ottawa Ont \$111,689, Canadian Seed Trade Assoc Ottawa Ont \$255,000, Canadian Society for Civil Engineering Montreal Que \$96,671, Canbar Products Ltd Waterloo Ont \$137,504, Canpotex Inc Saskatoon Sask \$32,782,839, Cannon Inc Toronto Ont \$503,682, Canterra Engineering Ltd Calgary Alta \$91,765, Capital Equipment Inc Rexdale Ont \$180,192, Care Canada Ottawa Ont \$4,756,741, Caron G Rivière du Loup Que \$55,668, Carrier G Gatineau Que \$110,340, Carrière Lapointe et Associés Hull Que, \$214,299, Carte Electric Ltd Winnipeg Man \$83,158, Casteel Inc Longueuil Que \$189,341, Caterpillar of Canada Mississauga Ont \$680,472, CBCL Ltd Halifax NS \$266,915, Cegelec Alsthom Canada Inc Brassard Que \$298,306, Cegep de Victoriaville Victoriaville Que \$148,600, CEGIR Inc Montreal Que \$1,646,766, Centennial Centre of Science & Technology Don Mills Ont \$825,000, Centre canadien d'études et de coopération internationale Montreal Que \$4,255,756, Centro Internacional De Agricultura Tropical New York NY USA \$512,520, Cerac Inc Sillery Que \$68,680, Chaleur Fertilizer Ltd Petit Rocher NB \$1,507,725, Chamera Constructors (SNC) Montreal Que \$11,384,413, Champion Road Machinery Ltd Goderich Ont \$4,795,423, Charbonneau J Napierville Que \$74,345, Chasen RR St-Leonard Que \$92,929, Chemagro Ltd Mississauga Ont \$351,050, Chicoine JP Longueuil Que \$52,770, Chipman Inc Stoney Creek Ont \$172,192, Chouinard J Beauport Que \$90,418, Christian Reform World Relief Committee Canada Burlington Ont \$283,746, CI Power Services Ltd Mississauga Ont \$196,784, Cie Canada Allied Diesel Ltée St-Laurent Que \$325,724, CIT Alcatel Paris France \$76,331, CJ MacLellan & Associates Ltd Antigonish NS \$154,196, Clark JOS North Vancouver BC \$166,533, Clarkson G Ottawa Ont \$95,952, Club 2/3 Inc Montreal Que \$913,287, CO-GENAR Regor Ltée Ottawa Ont \$2,783,330, Coady International Institute Antigonish NS \$820,759, Cocoa Project Management Board Grenada \$250,814, Cogesult Inc Montreal Que \$1,083,076, Collavino Inc Windsor Ont \$320,151, Comac-T Inc Beauce-Sud Que \$631,811, Connaught Laboratories Ltd Willowdale Ont \$1,724,212, Consortium intercollégiale développement en éducation Ste Anne de Bellevue Que \$1,070,000, Consortium Interfor Inc Quebec Que \$419,197, Consortium M A N Sometal Pointe-Claire Que \$3,363,311, Consortium SDS Hydrogeo Canada Montreal Que \$2,438,123, Constructions Beauce-Altas Inc Ste-Marie de Beauce Que \$59,970, Consultants HQI-LGL-LMBDS Montreal Que \$615,596, Consultants Jacques Roy & Associés Montreal Que \$67,846, Consultation Nadeau International Inc Montreal Que \$87,681, Contra-Lec Winnipeg Man \$76,365, Conviron Products Co Winnipeg Man \$57,100, Cooper Industries Canada Inc Sudbury Ont \$194,885, Coopérative d'animation et de consultation Montreal Que \$94,012, Cooperative Development Foundation Ottawa Ont \$228,585, Corrosion Service Co Ltd Downsview Ont \$74,392, Crippen International Ltd North Vancouver BC \$185,925, Cross-currents Consulting Wakefield Que \$84,199, Cullent Detroit Diesel Allison Burnaby BC \$63,330, Cummins Ontario Ltd Oakville

EXTERNAL AFFAIRS—Continued

Ont \$58,264, CUSO Ottawa Ont \$5,581,651, D & S Petroleum Consulting Group Ltd Calgary Alta \$1,627,582, D E L Equipment Toronto Ont \$64,442, D'Aoust-Martin C Kanata Ont \$83,718, Dancose J Aylmer Que \$74,309, David Tighe Inc Montreal Que \$54,382, Davies Flaman Partner Management Systems Ottawa Ont \$55,917, De Hann SC Roseau Dominica \$78,458, De Havilland Aircraft of Canada Ltd Downsview Ont \$97,137, Degremont Infilco Ltée Montreal Que \$317,604, Delcanda Engineers Planners and Economists International Ltd Don Mills Ont \$4,643,342, Deloitte Haskins and Sells Associates Toronto Ont \$188,450, Department of Agricultural & Rural Development of NB Fredericton NB \$2,261,308, Department of Agricultural Research Education of India New Delhi India \$98,608, Department of Agriculture Ottawa Ont \$3,912,324, Department of Communications Ottawa Ont \$993,516, Department of Energy Mines and Resources Ottawa Ont \$391,184, Department of External Affairs Ottawa Ont \$75,989,715, Department of Fisheries and Oceans Ottawa Ont \$259,034, Department of National Revenue Taxation Ottawa Ont \$926,213, Department of Secretary of State Hull Que \$77,775, Department of Transport Ottawa Ont \$7,255,291, Desloges C Quebec Que \$81,392, Desrosiers B Belize City Belize \$57,863, Desseau et Associés International Ltée Laval Que \$122,011, Desy International St Romuald Que \$2,476,623, Dictaphone Canada Ltd Nepean Ont \$255,338, Digim (1983) Inc Montreal Que \$478,260, Digital Equipment of Canada Ltd Ottawa Ont \$422,672, DLM Consortium Ottawa Ont \$512,548, Dominica \$250,355, Dominion Bridge-Sulzer Inc Lachine Que \$68,123, Dominion Engineering Works Co Ltd Lachine Que \$402,793, Dominion Raw Materials Ltd Ottawa Ont \$13,523,398, Dominion Textile Inc Montreal Que \$1,887,271, Domtar Inc Montreal Que \$1,202,760, Donn Risk Equipment Ltd Concord Ont \$145,801, Douserv Group Inc Montreal Que \$10,086,166, DPA Group Inc Halifax NS \$307,427, Drummond McCall Inc Hamilton Ont \$433,665, Dufour C Aylmer Que \$97,471, Dupont Canada Inc Mississauga Ont \$1,412,041, Dur-O-Wall Ltd Mississauga Ont \$53,059, Durocher JE Quebec Que \$58,293, Dussault C Calgary Alta \$65,416, Dutech Consultants Inc Montreal Que \$82,455, Dynapac Ltd Mississauga Ont \$150,746, E D S Inter Inc Montreal Que \$81,885, E S S A Ltd Vancouver BC \$76,481, E T Jackson & Associates Ltd Ottawa Ont \$115,610, Ecodyne Ltd Oakville Ont \$1,525,571, Ecole des hautes études commerciales Montreal Que \$1,119,634, Ecole nationale d'administration publique Ste-Foy Que \$2,709,086, Ecole polytechnique de Montréal Montreal Que \$3,866,150, Ecologistics Ltd Waterloo Ont \$50,000, Econolynx International Ltd Ottawa Ont \$179,503, Econosult Inc Montreal Que \$972,550, Econotex Inc Montreal Que \$55,512, Edpra Consulting Inc Ottawa Ont \$310,173, Elastic Spike Corporation of America Stewartson PA USA \$774,454, Elliott HC Halifax NS \$64,858, Elmac World Transport Ltd Montreal Que \$206,726, Elston Industry Ltd Toronto Ont \$89,968, Enervac Corporation Cambridge Ont \$69,082, Envirocom International Ltd Vancouver BC \$1,613,003, Equifab Inc Boucherville Que \$51,265, Equipa International Brossard Que \$239,708, Equipment Rapco Inc St-Laurent Que \$138,511, Equipment Sales and Services Ltd Rexdale Ont \$277,861, Evaplan Consultation Inc Gloucester Ont \$92,538, Experco Ltée Drummondville Que \$360,851, FX Drolet Inc Quebec Que \$194,609, Fairmont Railway Motors Ltd Mississauga Ont \$495,288, Fairview Toyota Pointe-Claire Que \$65,448, Family Service Canada Ottawa Ont \$91,600, Federal Pioneer Ltd Toronto Ont \$1,480,920, Fenco Engineers Inc Toronto Ont \$107,229, Fenton JK Olds Alta \$53,433, Ferranti Packard Ltd Toronto Ont \$64,410, Firestone Canada Inc Stoneycreek Ont \$80,791, Fish Technology Consultant St John's Nfld \$68,551, Fisher Scientific Co Ltd Ottawa Ont \$175,957, Flygt Canada Vancouver BC \$350,304, Food and Agriculture Organization Rome Italy \$154,357, Forestal International Ltd Vancouver BC

\$298,358, Foster Refrigerator of Canada Drummondville Que \$165,566, Fouillard A Ottawa Ont \$74,538, Foundation for International Training Don Mills Ont \$352,000, Foundation Skanska Joint Venture Danderad Sweden \$2,279,142, G & G Frères Inc Noranda Que \$58,332, Gadbois G Montreal Que \$65,827, Gagnair Consultants Ltée Montreal Que \$145,648, Gagnon G Laval Que \$91,932, Gainer WD Edmonton Alta \$98,280, Garand International Telecommunications Ltd Edmonton Alta \$60,252, Gaucher Pringle Consultants Ltd Montreal Que \$80,630, GEC Canada Ltd Mississauga Ont \$205,844, GEC Diesels Inc Etobicoke Ont \$122,099, Geneq Inc Anjou Que \$77,065, General Motors Canada Truck Center Montreal Que \$289,076, General Motors Canada Diesel Division London Ont \$7,335,431, General Motors of Canada Ltd Montreal Que \$18,860,061, Geomines Ltée Montreal Que \$1,307,388, Geophysique GPR International Longueuil Que \$539,548, George M Fraser Ltd Scarborough Ont \$122,237, Geyay BJ Montreal Que \$122,586, Giroux M Ottawa Ont \$56,703, Golder Associates Eastern Canada Ltd Rexdale Ont \$67,688, Gonzales F St-Luc Que \$58,054, Gonzalez C Gatineau Que \$70,803, Goodyear Canada Inc Islington Ont \$429,954, Goss Gilroy and Associates Ltd Ottawa Ont \$67,018, Galren Technology Stittsville Ont \$56,196, Grant Phipps Tsutsumi & Associates Ltd Calgary Alta \$86,839, Greaves F Calgary Alta \$52,129, Gretsinger LE Pine Falls Man \$81,070, Groupe Poulin Thériault Ltée Quebec Que \$4,130,387, Guillemin International St-Laurent Que \$65,220, Guitard A Montreal Que \$82,809, H A Simons Ltd Vancouver BC \$76,000, H J Saalink and Associates Ltd Mount Lehman BC \$60,225, H N Engineering Inc Burnaby BC \$866,899, H Thomas Patterson Aviation Consultant Inc Willowdale Ont \$55,058, Hanneson W Victoria BC \$76,113, Harris Farinon Canada Inc Dorval Que \$279,428, Harris GW Winnipeg Man \$57,175, Harris RK Toronto Ont \$58,871, Hawker Siddeley Canada Inc Trenton NS \$8,106,389, Henry KA West Vancouver BC \$57,044, Hewitt Equipment Ltd Pointe-Claire Que \$2,817,217, Hewlett Packard Canada Ltd Montreal Que \$135,552, Hewlyn Corporation Willowdale Ont \$430,200, High Commission of India Ottawa Ont \$4,511,211, Highland Motors (Maxville) Ltd Maxville Ont \$56,189, Hitesi Products Inc Varennes Que \$415,327, Holland College Charlottetown PEI \$54,445, Honco Inc Bernieres Que \$658,989, Hope International Development Agency New Westminster BC \$400,000, Horizons of Friendship Cobourg Ont \$100,000, Hoskin Scientific Ltd Oakville Ont \$76,039, Hotel Plaza de la Chaudière Hull Que \$50,306, Hugh Ayers Engineering Ltd Guelph Ont \$56,572, Hydro-Québec International Montreal Que \$4,380,636, Hydrosult Inc Montreal Que \$166,824, I C M Ltée Montreal Que \$103,644, Iezzi Raymond Iezzi Consulting Inc Longueuil Que \$81,802, Imopac International Inc Ville St-Laurent Que \$94,177, Imtrex Commodity Inc Oakville Ont \$1,833,472, Industrie Vallée St-Alban Que \$111,950, Ingersoll-Rand Canada Inc Montreal Que \$141,996, Inmanex Inc Nepean Ont \$68,457, Inspectra Ltd Montreal Que \$50,959, Institut international de la communication Montreal Que \$1,621,269, Institute for Research on Public Policy Victoria BC \$91,819, Intagro Inc Montreal Que \$731,894, Inter Pares Ottawa Ont \$894,998, Inter Traffic Quebec Ltée Montreal Que \$116,820, Interimco International Ottawa Ont \$944,768, International Aeradio (North America) Ltd Richmond Hill Ont \$2,086,811, International Bank Reconstruction & Development Ottawa Ont \$168,500, International Briefing Associates Inc Vancouver BC \$168,500, International Centre for Diarrhoeal Disease Research Bangladesh Dhaka Bangladesh \$1,070,000, International Council for Research in Agro-Forestry Nairobi Kenya \$384,300, International Development Associates Ottawa Ont \$14,339,910, International Development Research Center Ottawa Ont \$1,612,688, International Maize and Wheat Improvement Center Mexico Mexico \$3,335,793, International

EXTERNAL AFFAIRS—Continued

Rice Research Institute Manila Philippines \$385,012, International Services for National Agricultural Research The Hague Netherlands \$167,119, International Union for Conservation of Nature and Natural Resources Gland Switzerland \$174,700, Intertask Ltd Ottawa Ont \$92,437, Ironwood Consulting Services Almonte Ont \$58,457, J Pascal Inc Montreal Que \$314,158, JA Faguy & Sons Ltd St-Laurent Que \$52,781, Jackson WB Calgary Alta \$105,877, Jacuzzi Canada Ltd Rexdale Ont \$418,907, JAK International Toronto Ont \$63,838, James F Hickling Management Consultants Inc Ottawa Ont \$338,086, Janin Construction Ltd Montreal Que \$365,827, JE Austin & Associates Vine Yard Haven Mass USA \$50,227, JH Ryder Machinerie Ltée Pointe-Claire Que \$81,113, John M Henderson Assoc Ltd Fredericton NB \$53,085, John Van Nostrand Associates Ltd Toronto Ont \$195,191, Johnson Matthey Ltd Toronto Ont \$831,221, Johnston DHD Oakville Ont \$116,306, Jolicœur P Montreal Que \$68,343, Jones DJ Montreal Que \$57,922, JR Wellington International Trading Montreal Que \$905,600, K Bird Project Kathmandu Nepal \$1,676,765, K Hardtke Associates Ltd Willowdale Ont \$94,165, Kalucki AJ Cote-St-Luc Que \$82,808, KB Watson Engineering Inc Kanata Ont \$58,760, Keith International Project Inc Regina Sask \$117,757, Kelly GF Pointe-Claire Que \$60,404, Kenting Earth Science Ltd Ottawa Ont \$906,951, Kenya \$3,990,517, Ker Priestman & Associates Ltd Victoria BC \$251,938, Kleinfeldt Consultants Ltd Brampton BC \$143,935, Koch Engineering Co Ltd Agincourt Ont \$700,289, Kone Inc Laval Que \$100,099, Koot Consolidated International Ltd Ottawa Ont \$134,819, Kuehne and Nagel International Ltd Montreal Que \$709,172, Kutzler & Associates Kakabeka Falls Ont \$64,667, Labon AL Toronto Ont \$55,939, Lagacé B Hull Que \$68,033, Lalonde C Halifax NS \$91,131, Lalonde Girouard Letendre et Associés Montreal Que \$1,157,484, Landry JP Dubuissou Que \$73,590, Lantagne M McMasterville Que \$80,788, Lapierre JR St Bruno de Montarville Que \$85,078, Lapp HM Winnipeg Man \$61,997, Latour C St Eustache Que \$64,200, Lauzier Little Inc La Salle Que \$584,616, Lavalin International Inc Montreal Que \$3,890,126, Laventhol and Horwath Toronto Ont \$103,593, Leblanc H Ottawa Ont \$87,044, Leclerc R Issoudun Que \$67,176, Legere Industrial Supplies Ltd Ottawa Ont \$73,246, Lemerise MJ Upton Que \$73,160, Les Industries PAK Inc Laprairie Que \$375,950, Liftow Ltd Dartmouth NS \$159,564, Livingston International Inc Toronto Ont \$402,909, Lloyd J Baron Associates Ltd Vancouver BC \$63,890, Logtrans Ltd Montreal Que \$645,719, Loubser Consultants Inc Manotick Ont \$92,819, Lu J Ste Foy Que \$78,203, Lunenburg Foundry & Engineers Ltd Lunenburg NS \$123,976, Mac Don Industry Winnipeg Man \$175,184, MacCosham Edmonton Alta \$163,701, MacDonald Dettwiller & Associates Ltd Richmond BC \$7,747,790, MacLaren Engineering Inc Ottawa Ont \$163,753, MacLeod J Ottawa Ont \$65,298, MacNam Inc Mississauga Ont \$57,129, Madill JT Pointe-Claire Que \$65,612, Maheux Noiseux & Cie Montreal Que \$173,072, Mahy G Conakry Guinea \$75,936, Malawi \$1,271,539, Mallette Major Martin Montreal Que \$469,626, Manac Inc St-Georges de Beauce Que \$84,640, Manitoba Institute of Management Winnipeg Man \$99,645, Manson Insulation Inc Etobicoke Ont \$1,868,911, Marbeck Resource Consultants Ottawa Ont \$106,005, Marine Industries Ltd Sorel Que \$6,354,993, Markham Electric Ltd Markham Ont \$6,010,048, Marshall Macklin Monaghan Ltd Don Mills Ont \$1,062,717, Martec Ltd Halifax NS \$72,322, Marubeni Corp Tokyo Japan \$74,993, Massey Combines Corporation Brantford Ont \$2,163,307, MBL International Contractors Inc Windsor Ont \$632,169, McElhanney Group Ltd Vancouver BC \$818,693, Mennonite Economic Development Assoc of Canada Winnipeg Man \$194,692, Mercier J Nepean Ont \$59,569, Met-Chem Canada Inc Montreal Que \$229,000, Metcan Fabrication Inc Ottawa Ont \$395,615, Methot PE Pointe-Calumet Que \$67,840,

Metzger Engineering Ltd Abbotsford BC \$93,516, Ministère des relations internationales du Québec Québec Que \$276,649, Mitchell RJ Ottawa Ont \$56,025, Mitel Corp Kanata Ont \$75,375, MM Dillon Ltd Willowdale Ont \$283,770, MMB Rural Development Corp Ottawa Ont \$168,070, Monitec Consultants International Inc Hull Que \$55,734, Montreal Engineering Co Ltd Montreal Que \$2,187,032, Morrison Waterwells Ltd Thunder Bay Ont \$142,147, Motor Coils Manufacturing Co Brockville Ont \$232,895, Motorola Canada Ltd Willowdale Ont \$520,291, MT Ellis and Associates Ltd Ottawa Ont \$75,448, Mueller Canada Inc Milton Ont \$72,255, Multilab Inc Varennes Que \$149,600, Multitest Electro Ltd Toronto Ont \$52,965, Murr & Murr Griff Rank Ottawa Ont \$50,000, National Hydraulics Co Ltd Concord Ont \$125,850, National Film Board of Canada Montreal Que \$506,516, National Research Council Ottawa Ont \$238,869, Nautel Electronic Laboratory Tantallon NS \$277,004, ND Lea and Associates Vancouver BC \$727,361, Neil & Gunter Ltd Fredericton NB \$109,750, Neptune Meters Ltd Toronto Ont \$187,546, Neron A Baie Comeau Que \$66,201, Norenco Associates Ltd Winnipeg Man \$191,744, Normand Filiatrault & Associés Laval Que \$55,937, Normand McNeil Consultant Inc Laval Que \$75,565, North West Survey Corporation (Yukon) Edmonton Alta \$154,800, Northern Telecom Canada Ltd Montreal Que \$2,745,927, Northwest Hydraulic Consultants Vancouver BC \$995,027, Nortrak Ltd Richmond BC \$100,253, Norwest Engineering Ltd Calgary Alta \$97,041, Nova Port Ltd Halifax NS \$355,063, Nowasco Well Services Ltd Calgary Alta \$1,786,298, NS Inter Enr Montreal Que \$140,310, NSI Industry Inc Aurora Ont \$64,398, Nutrite Inc Brossard Que \$830,554, Office of the Auditor General Ottawa Ont \$1,155,264, Ontario Hydro Toronto Ont \$4,447,568, Ontario Institute for Studies in Education Toronto Ont \$60,790, Ontario International Cooperative Toronto Ont \$538,247, Ontario Ministry of Agriculture and Food Toronto Ont \$1,991,297, Ontario Ministry of Natural Resources Toronto Ont \$1,712,312, Open Learning Institute of BC Richmond BC \$926,283, Operation Improvement Ltd Edmundston NB \$123,428, Organisation canadienne pour la solidarité et le développement Montreal Que \$300,000, Organisation catholique canadienne pour le développement et la paix Montreal Que \$350,000, Organization for Cooperation in Overseas Development Winnipeg Man \$152,145, Organization for Economic Co-operation and Development Paris France \$200,000, Ottawa Civic Hospital Ottawa Ont \$281,667, Ouellet EG Laval Que \$81,471, Ouellet G Sillery Que \$54,993, Outboard Marine Corp of Canada Peterborough Ont \$104,523, Overseas Canadian Project Management Planning Inc Charlottetown PEI \$95,617, Oxfam-Québec Montreal Que \$82,873, P V U Inc Victoriaville Que \$1,533,578, Paccard International du Canada Ste-Thérèse Que \$877,493, Pagnotta & Associés Laval Que \$106,502, Panalpina Inc Montreal Que \$1,441,809, Parker Pacific Equipment Sales Langley BC \$174,432, Patterson BT Ottawa Ont \$60,958, Paul Egli Inc Baie d'Urfé Que \$60,599, Peel Engine Services Co Ltd Mississauga Ont \$157,398, Perrault M Nepean Ont \$60,346, Petro Canada Calgary Alta \$4,219,905, Phaneuf Gravelle Blain and Associates Montreal Que \$165,035, Phar-Mell Inc Montreal Que \$575,002, Phillips Cables Ltd Brockville Ont \$156,724, Photosur Inc Montreal Que \$1,486,166, Piteau and Associates Ltd Vancouver BC \$666,919, Plan Tel Inc Montreal Que \$83,756, Plenty Canada Lanark Ont \$476,630, Pluritec-Shawinigan Inc Montreal Que \$1,403,879, Pneus M C Inc Thetford-Mines Que \$50,043, Pneutool Parts & Services Rexdale Ont \$50,754, Pomerleau L Hull Que \$59,623, Posgate DW Victoria BC \$65,676, Potash and Phosphate Institute of Canada Toronto Ont \$200,000, Potash Co of America Inc Toronto Ont \$3,543,168, Potash Co of Canada Ltd Toronto Ont \$5,264,432, Powell Equipment (1978) Ltd Winnipeg Man \$178,767, Power Plan Consultants Inc Westmont

EXTERNAL AFFAIRS—Continued

Que \$152,810, Preault P Gloucester Ont \$88,001, Pri-Tec Construction Ltd Kanata Ont \$393,943, Price Waterhouse Canada Montreal Que \$101,029, Profreight International Inc Ottawa Ont \$53,761, Protos Shipping Ltd Montreal Que \$1,471,021, Pueblito Canada Incorporated Toronto Ont \$73,000, Québec Téléphone Rimouski Que \$110,524, R Angus Alberta Ltd Edmonton Alta \$61,358, R L Walker and Partners Ltd Ottawa Ont \$192,366, R M B Technical Services Verdun Que \$59,030, R S Wallace & Associates Ltd Manotick Ont \$50,000, Réfrigération Master Ltée Montreal Que \$96,340, Regor International Inc Montreal Que \$482,390, Rehau Industries Inc Burlington Ont \$64,455, Reid Collins and Associates Ltd Vancouver BC \$1,089,781, Reid Crowthers International Ltd Calgary Alta \$111,872, Renewable Energy Resources Information Centre Bangkok Thailand \$688,473, Republic of Indonesia Jakarta Indonesia \$334,818, Reynolds Aluminium Canada Ltd Montreal Que \$554,783, Robert S Broughton Consultant Inc Beaconsfield Que \$121,563, Roche Ltée Groupe Conseil Ste-Foy Que \$1,853,982, Roctest Ltd St-Lambert Que \$81,431, Rousseau Sauvé Warren Inc Montreal Que \$229,614, Royal Architectural Institute of Canada Ottawa Ont \$516,216, Ryerson Polytechnic Institute Toronto Ont \$1,157,261, S R Telecom Inc St-Laurent Que \$55,747, S S Steamship Co Ltd Montreal Que \$113,996, SAB Nife Corporation Scarborough Ont \$103,497, Saga Transport Canada Inc Montreal Que \$169,899, Salasan Associates Inc Winnipeg Man \$157,183, Salvation Army Toronto Ont \$70,000, Sandwell Swan Wooster Inc Vancouver BC \$55,064, Sarioglu G Calgary Alta \$97,859, SCAC Transport Canada Inc Lachine Que \$2,417,756, Scandian Shipbroking & Agency Montreal Que \$693,822, Scepter Manufacturing Company Ltd Scarborough Ont \$103,905, Schenck Trebel Corp Deer Park NY USA \$114,120, Schneider F Milner BC \$76,298, Scintrex Ltd Concord Ont \$694,880, Scoralin-Dillingham Joint Venture North Vancouver BC \$2,043,502, Scott WL Harriston Ont \$77,775, Semex Canada Guelph Ont \$302,389, Service Québécois Inc St-Laurent Que \$1,849,919, Sessenwein Inc Dorval Que \$50,760, Shaver Poultry Breeding Farms Cambridge Ont \$77,140, Shawinigan Consultants Inc Montreal Que \$3,590,658, Shell Canada Ltée Montreal Que \$3,274,653, Shuna-Sofiden Candiac Que \$114,872, Sidebec-Dosco Inc Montreal Que \$257,162, Sigesco Ltee St-Basile-Le-Grand Que \$267,718, Signal Ford (1982) Inc Montreal Que \$142,633, Simons Resource Consultants Vancouver BC \$1,173,632, Sinclair Radio Laboratory Ltd Aurora Ont \$51,590, Sintra Ltée Ville St-Laurent Que \$4,268,478, Sintra-Translec-Bel St-Laurent Que \$2,989,171, Slacan Hamilton Ont \$96,938, Smart K Witless Bay Nfld \$68,947, Smith R Cote St-Luc Que \$69,750, SNC Deseau Montreal Que \$621,155, SNC Inc Montreal Que \$7,049,818, SNC/Acres Chamera Suppliers Montreal Que \$12,586,338, Société d'ingénierie Cartier Ltée Montreal Que \$720,372, Société d'ingénierie Pelletier international Longueuil Que \$78,946, Société de développement international Desjardins (1985) Levis Que \$1,870,080, Sofrecom Paris France \$50,967, Sontiens LJ Yarmouth County NS \$69,750, South East Asian Ministry of Education Organization Bangkok Thailand \$787,080, Spar Aerospatiale Ltée Ste-Anne-de-Bellevue Que \$1,436,894, Spilsbury Communication Ltd Vancouver BC \$130,039, SR Telecom Inc St-Laurent Que \$220,000, SSC—Accounting Services Branch Ottawa Ont \$1,135,353, SSC—Bureau of Management Consulting Ottawa Ont \$7,845,101, SSC—Canadian Government Printing Services Hull Que \$154,159, SSC—General Services Hull Que \$129,036, SSC—General Supply Hull Que \$2,139,874, SSC—Service Program Ottawa Ont \$357,658, St Kitts \$57,353, St-Lambert Hydrogeo Canada Montreal Que \$2,158,055, St Lawrence College of Applied Arts Halifax NS \$302,000, St Mary's University Student's Association Halifax NS \$338,152, Standard Chartered Bank Montreal Que \$870,012, Stanley & Associates Engineering Ltd Edmonton Alta \$1,808,340, Stelco

Inc Hamilton Ont \$60,077, Stothert Group Inc Vancouver BC \$106,712, Strategic Management Systems International Ottawa Ont \$201,451, Sulmar Canada Ltd Calgary Alta \$3,205,676, Surrette Battery Co Ltd Springhill NS \$67,349, Swan-Lea-Interail Vancouver BC \$1,467,596, Sweco Stockholm Sweden \$58,200, Sydney Steel Corp Sydney NS \$21,780,743, Sylvestre BE Niamey Niger \$79,594, T Pringle & Sons Ltd Montreal Que \$645,822, Talisman Land Resources Consulting Vancouver BC \$128,239, Tasse R Bourget Ont \$65,082, TE Body and Associates Ltd Ottawa Ont \$226,364, TE Whinney Ottawa Ont \$111,622, Techni-Transport International Inc Montreal Que \$684,334, Techtach Vancouver BC \$54,893, Tecina SA Port au Prince Haiti \$185,361, Tecslut International Ltd Montreal Que \$118,346, Teknica Resource Development Ltd Calgary Alta \$165,451, Teleconsult Ltd Vancouver BC \$343,367, Telehigue M Montreal Que \$58,317, Tembec Inc Montreal Que \$3,735,074, Tenneco Canada Inc Coquitlam BC \$67,756, Terra Surveys Ltd Ottawa Ont \$221,528, Thibault N La Plaine Que \$60,905, Thibeault DA Lima Peru \$61,911, Thomas N Mallorytown Ont \$71,495, Thomas Skinner & Sons Vancouver BC \$101,281, Thompson JY Trois-Rivières Que \$68,437, Thompson K Ottawa Ont \$68,770, Thomson S Ottawa Ont \$58,895, Timberjack Inc Woodstock Ont \$399,219, TM Thomson and Associates Ltd Victoria BC \$2,303,376, TPS Industries Inc Tillsonburg Ont \$1,494,489, Transconsult Ltd Montreal Que \$326,041, Tremblay CJ Rockforest Que \$70,978, Tremblay L Lac St-Jean Que \$81,556, Tri Ocean Engineering Ltd Calgary Alta \$63,712, Unigec Experts-Conseils Chicoutimi Que \$52,710, Union internationale des télécommunications Geneva Switzerland \$153,136, Union of Canada Co-op Ottawa Ont \$562,054, Uniroyal Ltd Kitchener Ont \$168,910, United Nations Children's Fund Toronto Ont \$22,457,508, United Nations Development Program New York NY USA \$2,774,254, United Nations Economic Commission for Latin America Project Trust Fund New York NY USA \$964,908, United Nations Fund for Drug Abuse Control Vienna Austria \$500,000, United Nations Fund for Population Activities New York NY USA \$779,705, Universal Paper Export Co Ltd Montreal Que \$6,701,156, Universal Management System Ltd Montreal Que \$244,122, Universities of: Laval Quebec Que \$2,624,808, Montréal Montreal Que \$382,506, Québec à Montréal Montreal Que \$313,090, Sherbrooke Sherbrooke Que \$1,679,820, Alberta Edmonton Alta \$495,133, British Columbia Vancouver BC \$851,216, Calgary Calgary Alta \$222,947, Carleton Ottawa Ont \$1,542,536, College of Cape Breton Sydney NS \$80,000, Dalhousie Halifax NS \$2,909,208, Guelph Guelph Ont \$2,188,565, Manitoba Winnipeg Man \$1,373,437, McGill Montreal Que \$2,013,000, McMaster Hamilton Ont \$258,440, Memorial St John's Nfld \$473,460, New Brunswick Fredericton NB \$599,075, Ottawa Ottawa Ont \$1,335,801, Queen's Kingston Ont \$646,522, Saskatchewan Saskatoon Sask \$200,809, Simon Fraser Burnaby BC \$149,517, St-Mary's Halifax NS \$1,255,226, Toronto Toronto Ont \$1,291,719, Waterloo Waterloo Ont \$73,308, Western Ontario London Ont \$451,289, Windsor Toronto Ont \$153,797, York North York Ont \$718,548, Urgel Delisle et Associés St-Charles-sur-le-Richelieu Que \$61,092, Usinages industriels Ltée Montreal Que \$189,792, Veronics Instruments Inc Oakville Ont \$58,250, Versatile Farm Equipment Co Winnipeg Man \$75,373, Vetrepharm Inc London Ont \$923,938, Vic Metal Corp Victoriaville Que \$83,307, Vigrass ME Ottawa Ont \$68,059, Wabco Ltd Hamilton Ont \$257,388, Wacidi Radio Ottawa Ont \$122,098, Wajax Industrial Ltd Mississauga Ont \$103,610, Wallace & Tiernan Scarborough Ont \$54,685, Walsh & Brais Satom Brossard Que \$10,609,110, Wardrop-Deloitte Winnipeg Man \$126,273, Wascana International Assistance Corp Regina Sask \$75,000, Washburn & Gillis Associates Ltd Fredericton NB \$150,046, Water Development Technical Assistance Project Roseau Dominica \$53,300, Wescom

EXTERNAL AFFAIRS—Continued

Communication Studies Research Vancouver BC \$51,989, Western Photogrammetry Edmonton Alta \$378,775, Western Star Trucks Inc Mississauga Ont \$570,864, Westinghouse Canada Inc Don Mills Ont \$1,044,642, Wild Leitz Canada Willowdale Ont \$179,171, William G Matthews Associates Ottawa Ont \$84,703, Wilson D Mississauga Ont \$60,515, Wilson DR Ottawa Ont \$67,621, Wilson DL Halifax NS \$82,732, Wilson J Ottawa Ont \$71,195, WL Wardrop and Associates Ltd Winnipeg Man \$1,319,479, World Concern Canada Associates Richmond BC \$50,000, World Health Organization Zurich Switzerland \$500,000, World Relief Canada Willowdale Ont \$540,000, World University Services Canada Ottawa Ont \$10,139,039, World Vision Mississauga Ont \$686,175, Worldview International Foundation Geneva Switzerland \$104,995, Worthington Canada Inc Brantford Ont \$329,821, Wright E Ottawa Ont \$53,034, Wyeth Ltd Windsor Ont \$2,539,034, YMCA Toronto Ont \$367,688, Yves C Dubé Inc Montreal Que \$67,293.

*Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto \$190,207,198—*Adventist Development and Relief Agency Oshawa Ont \$718,674, Africa Evangelical Fellowship Willowdale Ont \$50,000, African Inland Missions Scarborough Ont \$441,038, African Medical Research Foundation Pickering Ont \$68,000, African Wildlife Husbandry Development Mississauga Ont \$405,000, Aga Khan Foundation Canada Toronto Ont \$1,558,750, Aide médicale internationale à l'enfance La Pocatière Que \$82,524, Ailes de l'espérance (Quebec) Inc Montreal Que \$88,870, Anglican Church of Canada Toronto Ont \$1,117,391, Asian Institute of Management Manila Philippines \$227,534, Assistance médicale internationale Montreal Que \$733,400, Assoc carrefour international Montreal Que \$71,955, Assoc des villes jumelées Granby Que \$103,080, Assoc internationale des maires francophones Quebec Que \$166,500, Assoc of Canadian Community Colleges Toronto Ont \$3,583,182, Assoc of Universities and Colleges of Canada Ottawa Ont \$694,365, Assoc pour le développement participé Longueuil Que \$370,402, Assoc québécoise des organismes de coopération internationale Montreal Que \$336,550, Assoc québécoise pour l'avancement des Nations Unies Gatineau Que \$193,076, Au carrefour des cèdres Montreal Que \$166,491, Banff School of Advanced Management Banff Alta \$94,224, Boy Scouts of Canada Ottawa Ont \$221,321, Calmeadow Charitable Foundation Toronto Ont \$98,000, Camrose International Institute Camrose Alta \$529,500, Canada-India Village Aid Assoc Vancouver BC \$149,529, Canadian Aid for Southern Africa Vancouver BC \$50,000, Canadian Assoc for Adult Education Trieste Italy \$200,000, Canadian Baptist Federation Toronto Ont \$110,312, Canadian Baptist Overseas Mission Board Toronto Ont \$64,082, Canadian Bureau for International Education Ottawa Ont \$411,200, Canadian Commission for Unesco Toronto Ont \$350,000, Canadian Comprehensive Audit Foundation Ottawa Ont \$462,520, Canadian Council for International Cooperation Ottawa Ont \$3,352,863, Canadian Council of Churches Toronto Ont \$287,760, Canadian Crossroads International Toronto Ont \$1,250,000, Canadian Executive Services Overseas Toronto Ont \$4,020,000, Canadian Federation of Deans of Management & Administration Studies Saskatoon Sask \$597,155, Canadian Foundation for Caribbean Development & Cooperation Inc Ottawa Ont \$53,575, Canadian Friends Services Committee Toronto Ont \$113,413, Canadian Home Economics Assoc Ottawa Ont \$308,050, Canadian Hunger Foundation Ottawa Ont \$342,188, Canadian Institute of Cultural Affairs Toronto Ont

\$100,000, Canadian Jesuit Mission Toronto Ont \$75,000, Canadian Labour Congress Ottawa Ont \$1,273,984, Canadian Lutheran World Relief Winnipeg Man \$2,354,000, Canadian National Institute for the Blind Toronto Ont \$173,484, Canadian Nurses Assoc Ottawa Ont \$395,052, Canadian Organization for Development through Education Ottawa Ont \$3,290,040, Canadian Organization for Rehabilitation through Training Montreal Que \$799,962, Canadian Physicians for Aid and Relief Toronto Ont \$80,000, Canadian Public Health Assoc Ottawa Ont \$10,491,574, Canadian Red Cross Society Ottawa Ont \$524,451, Canadian Rotary Committee for International Development Guelph Ont \$835,500, Canadian Saints Outreach New Liskeard Ont \$64,170, Canadian Save the Children Fund Toronto Ont \$1,839,302, Canadian School Trustees' Assoc Ottawa Ont \$74,650, Canadian Society for Civil Engineering Montreal Que \$73,140, Canadian Society for Non Destructive Testing Foundation Hamilton Ont \$67,521, Canadian Teacher's Federation Toronto Ont \$1,100,680, Cardinal Léger et ses œuvres Montreal Que \$2,063,549, Care Canada Ottawa Ont \$3,233,913, Carrefour de solidarité international Sherbrooke Que \$182,825, Carrefour Tiers-Monde Inc Quebec Que \$118,000, Cegep de Rivière du Loup Rivière-du-Loup Que \$380,559, Centre canadien d'études et de coopération internationale Montreal Que \$7,691,768, Centre d'amitié de solidarité internationale de la région de l'amiante Thetford Mines Que \$150,035, Centre d'information de document Mozambique africain Montreal Que \$65,519, Centre missionnaire des Oblats Montreal Que \$633,455, Centre solidarité d'Alma Alma Que \$81,200, Christian Children's Fund of Canada Toronto Ont \$98,825, Christian Reform World Relief Committee Burlington Ont \$1,018,120, Club 2/3 Inc Montreal Que \$1,686,134, Coody International Institute Antigonish NS \$929,668, Collaboration santé internationale Quebec Que \$530,625, Collège de Maisonneuve Montreal Que \$150,000, Collège Lionel Groulx Ste-Therese Que \$125,425, Commonwealth Assoc of Tax Administrators London England \$55,200, Compassion of Canada London Ont \$196,802, Confédération des caisses populaires et d'économie Desjardins du Québec Levis Que \$122,530, Conseil canadien de coopération Levis Que \$90,600, Consumer's Assoc of Canada Ottawa Ont \$50,000, Cooperative Development Foundation Ottawa Ont \$4,080,677, Coopération Nord-Sud en éducation Montreal Que \$143,570, Croix D'or Montreal Que \$192,925, CUSO Ottawa Ont \$17,967,126, Customs Cooperation Council/Revenue Canada Bruxelles Belgique \$124,000, Department of External Affairs Ottawa Ont \$125,132, Developing Countries Farm Radio Guelph Ont \$195,000, Development Education Centre Toronto Ont \$194,744, Development Education Coordination Council of Alta Calgary Alta \$545,079, Eastern and Southern African Management Institute Arusha Tanzania \$347,675, École des hautes études commerciales Montreal Que \$253,614, École nationale d'administration publique Ste-Foy Que \$281,000, École polytechnique de Montréal Montreal Que \$300,000, Economic Development International Vancouver BC \$129,000, Emmanuel Relief and Rehabilitation International Stouffville Ont \$292,680, Entraide Missionnaire Inc Montreal Que \$142,000, Fairview College Ste-Foy Que \$150,000, Federation of Canadian Municipalities Ottawa Ont \$369,620, Fondation Crudem Canado-Haiti Rosemere Que \$194,264, Fondation de La Salle Lachine Que \$82,644, Fondation Internationale Roncalli Montreal Que \$404,029, Forum Fisheries Agency Honiara Salomon Islands \$248,896, Foster Parents Plan of Canada Toronto Ont \$5,710,138, Foundation for International Training Don Mills Ont \$86,124, Frontiers Foundation Inc Toronto Ont \$75,000, Germa Group Rimouski Que \$86,650, Girl Guide of Canada Toronto Ont \$110,002, Global ED/Medical Supplies (Canada) Toronto Ont \$143,296, Global Village (Nanaimo) Nanaimo BC \$56,900, Gouvernement Provincial du Québec Quebec Que \$90,520, Government of Western Samoa

EXTERNAL AFFAIRS—Continued

Apia West Samoa \$85,960, Guelph International Resource Center Guelph Ont \$66,367, Gurka Welfare Trust Canada Toronto Ont \$349,500, Help A Village Effort Minden Ont \$54,411, Help the Aged Ottawa Ont \$110,223, Holy Ghost Father Toronto Ont \$102,000, Hope International Development Agency New Westminster BC \$689,922, Horizons Development Agency Cobourg Ont \$61,320, Horizons of Friendship Cobourg Ont \$835,097, Indian Institute of Management Ahmedabad Vastrapur India \$74,570, Institut canadien d'éducation des adultes Cobourg Ont \$348,440, Institut Fame Pereo Montreal Que \$631,000, Institute for Development Education through the Arts Ottawa Ont \$100,000, Institut international de la communication Montreal Que \$120,802, Institut recherche—clinique à Montréal Montreal Que \$80,000, Institute for Study and Application of Integrated Development Toronto Ont \$255,608, Inter Pares Victoria Ont \$1,038,109, Interchurch Fund for International Development Toronto Ont \$2,099,371, International Assoc for the Transformation of Man Victoria BC \$58,000, International Child Care of Canada St Catharines Ont \$425,450, International Council on Social Welfare Ottawa Ont \$53,105, International Defence Aid Fund Southern Africa Ottawa Ont \$719,930, International Development Education Resources Assoc Vancouver BC \$85,610, Jamaica Self-Help Organization Peterborough Ont \$122,600, Jeunesse Canada Monde Montreal Que \$8,685,890, Jeunesse du Monde Quebec Que \$323,573, Journées du cinéma africain au Québec Montreal Que \$50,530, K-W Overseas Aid Inc Waterloo Ont \$100,000, Leprosy Mission of Canada Don Mills Ont \$317,662, Lester B Pearson College Victoria BC \$380,000, Lethbridge University Lethbridge Alta \$86,624, London Cross-Cultural Learner Center London Ont \$206,819, Maheux Noiseux & Cie Montreal Que \$57,650, Malaspina College Nanaimo BC \$100,000, Manitoba Council for International Cooperation Winnipeg Man \$315,214, Manitoba Institute of Management Winnipeg Man \$543,785, Match International Centre Ste-Anne de Bellevue Que \$390,553, Memorial University of Newfoundland St John's Nfld \$175,335, Mennonite Brethren Mission and Service Winnipeg Man \$428,613, Mennonite Central Committee Canada Winnipeg Man \$2,838,715, Mennonite Economic Development Assoc Canada Winnipeg Man \$878,093, Mission Aviation Fellow of Canada Guelph Ont \$214,035, Nipissing University College North Bay Ont \$103,000, Nova Scotia Agricultural College Halifax NS \$170,000, Ontario 490813 Ltd Petrolia Ont \$113,515, Ontario Leader in Education Administration Toronto Ont \$56,000, Open Learning Institute of British Columbia Richmond BC \$209,284, Operation Eyesight Universal Calgary Alta \$1,466,547, Organisation canadienne pour la solidarité et le développement Montreal Que \$4,717,380, Organisation catholique canadienne pour le développement et la paix Montreal Que \$8,249,685, Organization for Cooperation in Overseas Development Winnipeg Man \$701,485, Oxfam-Canada Ottawa Ont \$1,302,450, Oxfam-Québec Montreal Que \$853,044, Plan Nagua Inc Charlesbourg Que \$162,326, Plenty Canada Lanark Ont \$614,347, Presbyterian Church of Canada Don Mills Ont \$575,413, Proveda F I C Inc Montreal Que \$711,929, Provincial Government of Nova Scotia Halifax NS \$69,029, Pueblito Canada Inc Toronto Ont \$357,290, Rooftops Canada Toronto Ont \$140,000, Ryerson Polytechnical Institute Ottawa Ont \$131,648, S I M Canada Scarborough Ont \$369,055, Salvation Army Toronto Ont \$679,178, Saskatchewan Agriculture Regina Sask \$365,658, Saskatchewan Council for International Cooperation Regina Sask \$422,265, Saskatchewan Indian Federated College Regina Sask \$100,000, Save a Family Plan London Ont \$174,278, Save the Children Fund of British Columbia Vancouver BC \$353,080, SECOR Montreal Que \$77,910, Secours aux lépreux Montreal Que \$338,900, Share Agriculture Foundation Inc Milton Ont \$60,161, Sir Edmund Hillary Foundation Toronto

Ont \$119,957, Société de coopération et de développement internationale Sillery Que \$1,159,444, Société de développement international Desjardins (1985) Montreal Que \$4,660,240, Sopar-Limbour Limbour Que \$355,172, South Asia Partnership Ottawa Ont \$2,258,220, St Clair College of Applied Arts and Technology Windsor Ont \$192,000, St John's Oxfam Committee St John's Nfld \$112,350, Terre des Hommes St-Laurent Que \$114,641, The Hunger Project Montreal Que \$200,000, Third World Resource Centre Windsor Ont \$72,965, Tibetan Refugee Aid Society Vancouver BC \$173,467, Unitarian Service Commission of Canada Ottawa Ont \$911,368, United Church of Canada Toronto Ont \$2,008,611, United Nations Assoc of Canada Ottawa Ont \$490,022, United Nations Children's Fund Canada Toronto Ont \$5,100,145, United Nations Environment Program Nairobi Kenya \$54,712, Universities of: Alberta Edmonton Alta \$603,600, British Columbia Vancouver BC \$193,258, Calgary Calgary Alta \$483,605, Carleton Ottawa Ont \$697,332, College of Cape Breton Sydney NS \$118,346, Dalhousie Halifax NS \$181,701, du Québec à Hull Hull Que \$60,000, Guelph Guelph Ont \$1,162,681, Laval Quebec Que \$383,769, Manitoba Winnipeg Man \$306,613, McGill Montreal Que \$768,756, McMaster Hamilton Ont \$197,816, Moncton Moncton NB \$271,540, Montréal Montreal Que \$137,700, Mount St-Vincent Halifax NS \$112,500, New Brunswick Fredericton NB \$134,520, Ottawa Ottawa Ont \$202,870, Québec à Montreal Montreal Que \$158,429, Quebec à Trois-Rivières Trois-Rivières Que \$232,580, Queen's Kingston Ont \$246,172, Saskatchewan Saskatoon Sask \$267,908, Sherbrooke Sherbrooke Que \$173,546, South Pacific/Isias Suva Fidji \$90,000, St Mary's Halifax NS \$214,021, St-Paul Ottawa Ont \$66,222, Toronto Toronto Ont \$359,295, Trent Peterborough Ont \$500,000, Victoria Victoria BC \$100,000, Waterloo Waterloo Ont \$230,200, Western Ontario London Ont \$304,860, Winnipeg Winnipeg Man \$209,496, York Downsview Ont \$498,191, Victoria International Development Education Assoc Victoria BC \$82,049, Village Aid Toronto Ont \$60,000, World Concern Canada Assoc Richmond BC \$371,647, World Food Day Assoc of Canada Ottawa \$149,500, World Inter-Action Ottawa Ont \$76,100, World Literacy of Canada Toronto Ont \$55,815, World Relief Canada Willowdale Ont \$330,900, World University Services Canada Ottawa Ont \$4,934,023, World Vision Mississauga Ont \$1,272,698, Wycliffe Bible Translators Canada Inc Calgary Alta \$440,450, Young Men's Christian Assoc of Canada Ottawa Ont \$498,191, Young Women's Christian Assoc of Canada Toronto Ont \$314,758, Zimbabwe Institute of Public Administration & Management Harare Zimbabwe \$104,400.

Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and for special administrative expenses directly related thereto \$32,356,083—A C D S Graphic Systems Inc Hull Que \$50,000, A F S International Inc Calgary Alta \$105,000, Acres Davy McKee Engineering Inc Toronto Ont \$284,189, Acres International Ltd Niagara Falls Ont \$225,581, Agro système international Inc Montreal Que \$85,300, Agrodev Canada Inc Beaconsfield Que \$374,916, Agrovet Inc Boucherville Que \$116,100, Airways Compressor Inc Calgary Alta \$120,000, Aqua Pura Technologies Inc Calgary Alta \$143,625, Ardec Consulting Engineers Toronto Ont \$57,235, Atlas-Gest Inc Toronto Ont \$57,063, Aviation Planning Services Ltd Montreal Que \$184,472, BC Hydro Vancouver BC \$184,472, B I R O Inc Quebec Que \$205,800, Béair Samson Sherbrooke Que \$90,000, Bell Canada International Ottawa Ont \$376,550, Bennett Environmental Consultant Vancouver BC \$226,719, Biopreserve Inc Ville de Laval Que \$149,500, Brazil-Canada Chamber of Commerce Toronto

EXTERNAL AFFAIRS—Continued

Ont \$133,923, Brian Helm Associates Ltd Toronto Ont \$235,901, CD Schultz and Company Ltd Vancouver BC \$200,436, C I L Inc Calgary Alta \$65,821, C-Tech Ltd Cornwall Ont \$52,769, Cambrian Engineering Group Ltd Mississauga Ont \$378,420, Canada-India Business Council Ottawa Ont \$68,572, Canadian Council of Professional Engineers Ottawa Ont \$169,000, Canadian Energy Development Systems Toronto Ont \$180,165, Canadian Export Assoc Ottawa Ont \$354,953, Canadian Farm Tech Systems Waterloo Ont \$57,212, Canadian International Project Manager Ltd Montreal Que \$393,999, Canadian International Technical Exchange Corp Willowdale Ont \$249,309, Canadian Manufacturers' Assoc Ottawa Ont \$241,703, Canadian National Consultants Ltd Montreal Que \$451,842, Canadian Pacific Consulting Services Ltd Montreal Que \$464,835, Canecom International Ltd Scarborough Ont \$95,215, Canrede Ltd Willowdale Ont \$158,652, Cardinal International Cattle Co Cardinal Ont \$75,038, Caribbean Project Development Facility International Ltd Washington DC USA \$390,000, Champion Road Machinery Group Ltd Goderich Ont \$122,226, Conference Board of Canada Ottawa Ont \$393,140, Conseiller Cofiam Inc Montreal Que \$190,657, Consultasia Inc Montreal Que \$309,209, Continental Laboratories (1985) Calgary Alta \$56,874, Coopérative fédérée du Québec Montreal Que \$76,005, Cowater International Inc Ottawa Ont \$380,853, D A F Indal Ltd Mississauga Ont \$300,000, D P A Group Inc Halifax NS \$69,465, Delcanda International Ltd Don Mills Ont \$176,231, Demers Gordon Baby Montreal Que \$108,656, Dominion Textile Inc Montreal Que \$92,545, E A C Amy & Sons Ltd Ottawa Ont \$225,972, Econofitech Ltée Montreal Que \$177,023, Edmonton Irrigation Specialists Edmonton Alta \$199,000, Educansult Ltd Toronto Ont \$108,186, Electrolyser Corporation Ltd Etobicoke Ont \$82,009, Elinca Communications Ltd Ottawa Ont \$199,020, Environmental Monitoring and Control Ltd Rexdale Ont \$56,950, Equipments Reid Inc Montreal Que \$54,796, Foundation for International Training Don Mills Ont \$780,152, Gamma Processing International Ltd Ottawa Ont \$60,200, Ganaraska Agricultural Supply Ltd Port Hope Ont \$277,508, Gas Metro International Inc Montreal Que \$240,448, Geomines Ltée Montreal Que \$241,277, Glenayre Electronics Ltd Vancouver BC \$96,140, Groupe Poulin Thériault Ltée Quebec Que \$140,000, Groupe-Conseil S M Incorporée Ltée Longueuil Que \$148,730, Groupe-Conseil Tredec Inc Montreal Que \$64,640, H A Simons Ltd Vancouver BC \$52,501, Hartfield Biotechnology Ltd West Vancouver BC \$122,736, Himalayan Power Consultants Toronto Ont \$830,000, Howe International Ltd Ottawa Ont \$235,547, Hydro Québec International Montreal Que \$151,879, Hydrogeo Canada Montreal Que \$100,000, Imperial Flavours Inc Mississauga Ont \$64,022, International Finance Corp Washington DC USA \$131,236, Janin Construction Ltée Montreal Que \$85,925, Judriks Enterprises Ltd Windsor Ont \$72,000, Kenting Earth Sciences Ltd Ottawa Ont \$50,057, Laferrière et Associés Inc Montreal Que \$610,000, Lambert Lepage Labbé Inc Montreal Que \$56,658, Lavalin International Inc Montreal Que \$823,790, Ledesco Industries Inc L'Assomption Que \$116,051, Ligna Technologies Ltd Don Mills Ont \$75,000, LMBDS-Sidam Inc Montreal Que \$132,000, M A Electronics Canada Ltd Mississauga Ont \$68,316, MacLean Hunter Ltd Toronto Ont \$102,773, Madsen Electronics Canada Ltd Oakville Ont \$80,000, Magee Robertson Inc Vancouver BC \$1,778,705, Maheu Noiseux & Co Montreal Que \$233,710, Mar Land Engineering Ltd Markham Ont \$131,250, Maria Cioni V Associates Inc Toronto Ont \$90,000, Met-Chem Canada Inc Montreal Que \$267,474, Mondo-Tech du Canada Ltée St-Leonard Que \$87,553, Montreal Engineering Co Ltd Montreal Que \$175,000, Noranda Inc Toronto Ont \$224,350, North West Resource Consultants Ltd Calgary Alta \$100,000, North West Survey Corp Edmonton Alta \$103,000, Novacorp International Consulting Calgary Alta \$101,050, Novaport Ltd

Halifax NS \$126,063, OBOE Engineering Ltd Ottawa Ont \$250,360, Open Learning Institute of British Columbia Richmond BC \$93,342, P C O International Ottawa Ont \$78,583, P Preston and Associates Ottawa Ont \$68,687, Pelican International Inc Fabreville-Laval Que \$247,000, Philipps Barratt Kaiser Engineer Vancouver BC \$100,000, Price Waterhouse Montreal Que \$350,000, Proctor and Redfern International Don Mills Ont \$65,000, Projecto International Inc Beaconsfield Que \$223,007, Provigo Inc Montreal Que \$86,543, Raymond Chabot International Inc Montreal Que \$233,966, Redma Consultants Ltd Toronto Ont \$292,713, Roche et Associés International Ste-Foy Que \$684,192, Roy et Associés Montreal Que \$72,000, S I R T E C Inc Montreal Que \$272,323, S N C Inc Montreal Que \$754,332, S O G I Informatique Ltée Trois-Rivieres Que \$124,000, Sandwell Swan Wooster Inc Vancouver BC \$667,647, Sem-Engineering Ltd Ottawa Ont \$160,957, Semi-Tech Microelectronics Corp Markham Ont \$67,625, Services Québécois St-Laurent Que \$95,035, Société d'ingénierie Cartier Ltée Montreal Que \$90,000, Solar Systems Industries Ltd Richmond BC \$90,000, Sotrabira Montreal Que \$105,250, Southam Communications Ltd Don Mills Ont \$91,529, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$59,003, SSC—Bureau of Management Consulting Ottawa Ont \$69,244, Stablex Canada Inc Ste-Therese-de-Blainville Que \$83,071, Stream-Flo Industries Ltd Edmonton Alta \$81,809, Super Steel Structure International Montreal Que \$133,850, Technonet Asia Singapore Singapore \$54,587, Tecslut International Ltée Montreal Que \$278,198, Trade Facilitation Office Canada Ottawa Ont \$907,632, Trim React Ltd Calgary Alta \$80,000, United Tire and Rubber Co Rexdale Ont \$75,000, Université du Québec à Chicoutimi Chicoutimi Que \$100,000, WP London and Associates Ltd Niagara Falls Ont \$63,975, Walsh Inc Montreal Que \$160,808, Washington Mills Ltd Niagara Falls Ont \$50,000, Wescom Communications Studies and Research Ltd Vancouver BC \$53,540, Wood Gundy Inc Toronto Ont \$135,000, Wright Engineers Ltd Vancouver BC \$182,487.

Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto \$233,832,331—Adventist Development and Relief Agency Oshawa Ont \$105,000, Affiliated Customs Brokers Ltd Montreal Que \$235,444, Agarwala VK Ottawa Ont \$328,142, Alberta Food Products Fort Saskatchewan Sask \$10,800,775, American Navigation Inc Montreal Que \$1,923,415, Anglo Canadian Shipping Co Vancouver BC \$1,240,987, B Terfloth and Co Canada Inc Montreal Que \$2,438,178, BP Kent Flour Mills Ltd Virden Man \$154,371, C S P Foods Ltd Winnipeg Man \$18,885,112, Caleb Brett Canada Ltd Longueuil Que \$62,308, Canada Packers Ltd Toronto Ont \$6,185,975, Canadian Dairy Commission Ottawa Ont \$8,084,032, Canadian Food for Children Toronto Ont \$368,554, Canadian Foodgrains Bank Association Montreal Que \$16,000,000, Canadian Lutheran World Relief Winnipeg Man \$2,356,500, Canadian Salt Fish Corp St John's Nfld \$5,837,147, Canadian Wheat Board Winnipeg Man \$86,071,944, Canbra Foods Lethbridge Alta \$233,910, Care Canada Ottawa Ont \$996,000, Connors Brothers Ltd Black's Harbour NB \$4,457,848, Cook's Division of Gerbo Inc Hensall Ont \$1,033,175, Department of External Affairs Ottawa Ont \$842,045, Dover Flour Mills Cambridge Ont \$1,271,550, Ellison Milling Co Lethbridge Alta \$319,300, Ferguson Brothers of St Thomas St Thomas Ont \$137,670, Great Canadian Bean Co Inc Ailpa Craig Ont \$204,438, Hensall District Coop Inc Hensall Ont \$152,206, Hope International Development Agency New Westminster BC \$278,000, International (Sea Path) Projects Inc Montreal Que \$1,029,982, International Logistics Montreal Que

EXTERNAL AFFAIRS—*Concluded*

\$585,198, K & N Fisheries Ltd Shelb NS \$690,047, Kuehne and Nagel International Ltd Montreal Que \$447,894, Maple Leaf Mills Ltd Toronto Ont \$2,029,592, Maple Leaf Monarch Toronto Ont \$535,587, Maritime Agency Ltd West Vancouver BC \$2,868,721, Mennonite Central Committee of Canada Winnipeg Man \$440,550, Narp Processors Ltd Sexsmith Alta \$5,615,210, Ogilvie Flour Co Ltd Montreal Que \$1,561,662, Ontario Wheat Producers Chatham Ont \$16,516,993, Oxfam Quebec Montreal Que \$100,000, Parrish and Heimbecker Ltd Toronto Ont \$2,210,072, Proctor & Gamble Inc Toronto Ont \$611,079, Protos Shipping Ltd Montreal Que \$651,474, R A Chisholm Ltd Toronto Ont \$521,559, R I Smith Co Ltd Shag Harbour NS \$2,755,695, Robin Hood Multifoods Ltd Montreal Que \$1,187,343, Rogers Foods Ltd Armstrong BC \$131,519, Sable Fish Packers Ltd Clark's Harbour NS \$918,006, Saga Transport Canada Inc Montreal Que \$1,699,790, SCAC Transport Canada Lachine Que \$4,010,607, Scandian Shipbroking & Agency Montreal Que \$3,015,544, Soo Line Mills 1969 Ltd Winnipeg Man \$390,220, SSC—Revenue Fund General Supply Hull Que \$591,892, United Oil Seed Products Ltd Lloydminster Alta \$8,823,466, W G Thompson and Sons Ltd Bleinheim Ont \$798,634, World Concern Canada Assoc Richmond BC \$107,810, World Food Program Oshawa Ont \$1,495,414.

Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto \$2,480,474—African Development Bank \$1,463,706, Caribbean Development Bank \$251,801, World Bank \$474,069.

Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto \$20,651,311—African Assoc for Literacy and Adult Education Ottawa Ont \$226,000, Aga Khan University Foundation Montreal Que \$85,000, Agency for Co-operation and Research in Development London England \$380,000, Approtech Asia Manila Philippines \$62,500, Asian Cultural Forum Development Bangkok Thailand \$78,800, Asian Institute for Rural Development Bangalore India \$157,000, Assoc développement faim recherche éducation Afrique Quebec Que \$250,000, Assoc mondiale de la prospective sociale Geneva Switzerland \$70,000, Assoc of Commonwealth Universities London England \$194,000, Assoc of Geoscientists for International Development London England \$62,700, Assoc pour le développement naturel d'une architecture et d'un urbanisme africains Ouagadougou Haute Volta \$232,502, Caribbean Conservation Assoc St Michael Barbados \$50,000, Comité international liaison corps pour l'alimentation Waltham Ma USA \$300,000, Commonwealth Engineer Council London England \$56,626, Consejo De Education De Adultos De America Latina Santiago Chile \$355,000, Disabled People's International Winnipeg Man \$304,800, E T Jackson & Associates Ltd Ottawa Ont \$56,494, Environment Liaison Center Nairobi Kenya \$268,000, Foundation for International Training Don Mills Ont \$274,656, Global Committee of Parliamentarians on Population and Development New York NY USA \$285,000, Innovations et réseaux pour le développement Geneva Switzerland \$95,000, Institut africain pour le développement Abidjan Cote D'Ivoire \$450,000, Inter-American Institute of Human Rights Geneva Switzerland \$60,000, Inter-American Legal Services Assoc Bogota Colombia \$95,000, Inter-American University Assoc Ste-Foy Que \$350,000, Inter-Press Service Rome Italy \$156,500, International Centre for Diarrhoeal Disease Research Dhaka Bangladesh \$200,000, International Communication Management Population Program Selangor Malaysia \$177,605, International Council for Adult Education Toronto Ont \$515,100, International Council for Voluntary Agencies Geneva Switzerland \$170,000, International Development Law Institute Rome Italy

\$135,000, International Federation for Family Life Promotion Washington DC USA \$140,000, International Federation Institute for Advanced Study Trieste Italy \$200,000, International Federation of Agricultural Producers Paris France \$50,000, International Institute for Environment and Development Washington DC USA \$332,000, International Ocean Institute Halifax NS \$210,000, International Organization of Consumers' Union The Hague Netherlands \$75,000, International Planned Parenthood Federation London England \$8,897,274, International Savings Bank Institute Geneva Switzerland \$95,000, International Union Conservation of Nature Gland Switzerland \$112,500, International Union for the Scientific Study of Population Liege Belgium \$82,900, International Women's Tribune Center New York NY USA \$148,800, Intosai Development Initiative Ottawa Ont \$100,000, ISIS International Montreal Que \$80,000, Latin American Institute for Transnational Studies Victoriaville Que \$70,000, Network Community Oriented Education Institute Health Sciences Maastricht Netherlands \$70,000, Obor Inc Clinton Conn USA \$144,000, Pan African Institute for Development Geneva Switzerland \$570,000, Project Counselling Service San Jose Costa Rica \$120,000, Society for International Development Washington DC USA \$209,500, Third World Academy of Sciences Trieste Italy \$150,000, Women's World Banking New York NY USA \$1,390,000, World Council of Indigenous People Ottawa Ont \$110,000, World Organization of Scout Movement Geneva Switzerland \$55,000, World Resources Institute Calgary Alta \$67,000, World University Services International Geneva Switzerland \$57,090, World Young Women Christian Assoc Geneva Switzerland \$63,500.

Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto \$100,000—United Nations High Commissioner for Refugees Geneva Switzerland \$100,000.

Encashment of notes issued to international financial institutions and to their development assistance funds in accordance with the International Development (Financial Institutions) Continuing Assistance Act \$147,442,610—African Development Bank \$11,710,088, African Development Fund \$36,000,758, Asian Development Bank \$4,376,789, Asian Development Fund \$56,192,000, Caribbean Development Bank—Special Development Fund \$290,540, Inter-American Development Bank \$11,875,340, Inter-American Development Bank—Fund for Special Operations \$16,539,095, International Fund for Agricultural Development \$10,458,000.

Payment to the Asian Development Bank in accordance with the International Development (Financial Institutions) Continuing Assistance Act \$2,513,584

FINANCE \$5,951,497,745

Department \$5,951,063,865

FINANCIAL AND ECONOMIC POLICIES PROGRAM \$149,679,738

Payment to the International Bank for Reconstruction and Development in accordance with the Bretton Woods and Related Agreements Act \$1,068,683

Payment to the International Finance Corporation in accordance with the Bretton Woods and Related Agreements Act \$7,950,055

FINANCE—Concluded

Encashment of demand notes by the International Development Association in accordance with the Bretton Woods and Related Agreements Act \$140,661,000

FISCAL TRANSFER PAYMENTS PROGRAM \$5,801,384,127

Subsidies to provinces (Constitution Acts, 1867 to 1982 and other Statutory Authority) \$35,804,557—Newfoundland \$9,744,145, Prince Edward Island \$667,674, Nova Scotia \$2,250,724, New Brunswick \$1,823,587, Quebec \$4,730,503, Ontario \$6,057,479, Manitoba \$2,192,784, Saskatchewan \$2,175,375, Alberta \$3,646,455, British Columbia \$2,515,831.

Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$5,706,905,310—Equalization Payments \$5,702,168,000—Newfoundland \$736,182,000, Prince Edward Island \$148,021,000, Nova Scotia \$681,840,000, New Brunswick \$632,762,000, Quebec \$2,891,426,000, Manitoba \$443,359,000, Saskatchewan \$168,578,000; Payments under Part II in respect of Fiscal Stabilization \$360,000—British Columbia \$360,000; Payments under Part IV in respect of Revenue Guarantee \$4,300,000—Saskatchewan \$4,300,000; Payment in respect of Undistributed Income on hand Payments under Part V \$77,310—Ontario \$77,310.

Payments to provinces under the Public Utilities Income Tax Transfer Act \$257,922,009—Newfoundland \$11,602,374, Prince Edward Island \$3,977,531, Quebec \$3,959,599, Ontario \$13,511,886, Manitoba \$4,058,883, Saskatchewan \$57,214, Alberta \$220,007,737, British Columbia \$11,925, Northwest Territories \$115,070, Yukon \$619,790.

Recovery under Federal-Provincial Fiscal Revision Act 1964, c. 26, Sec. 6, Youth Allowances Act (\$264,247,749)—Quebec (\$264,247,749).

Payments to provinces under the Supplementary Fiscal Equalization Payments 1982-87 Act \$65,000,000—Manitoba \$65,000,000.

Auditor General \$433,880

Contribution to the Canadian Comprehensive Auditing Foundation \$429,680

Grant to the International Organization of Supreme Audit Institutions \$4,200

FISHERIES AND OCEANS \$15,057,911

Department \$15,057,911

Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization \$29,503

Assistance towards the costs of an international meeting and exhibition of ocean industries \$14,000

Atlantic Salmon Commercial Licences Buyback Program \$1,114,293

Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research \$360,000

Contribution for Atlantic Fisheries Technological Development and Information Transfer \$875,894—Centre spécialisé en pêches Grande-Rivière Qué \$88,000, Holland College Charlottetown PEI \$76,000, Nordco Ltd St John's Nfld \$53,414, Tavel Ltd

Halifax NS \$87,474, Technical University of Nova Scotia Halifax NS \$70,846.

Contribution to Aqua West 86 for assistance in Expo 86 exhibit costs \$70,000—Aqua West 86 Sechelt BC \$70,000.

Contribution to commercial licensed fishermen of the North-Shore and Lower St-Lawrence and the Magdalen Islands \$625,249—E Allain Grande-Rivière Qué \$136,798, R Beauchamps Newport Qué \$53,100, B Poirier Havre-aux-Maisons Qué \$120,000, J-Y Thibault Port-Cartier Qué \$225,000.

Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities \$380,000—Corporation of the Northern Village of Kangirsuk Kangirsuk Qué \$150,000, Northern Village of Kangirsualujuaq Kangirsualujuaq Qué \$150,000, Wemindji Band Council Wemindji Qué \$80,000.

Contribution to registered fish plants, corporations, single individual enterprises or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island \$702,736—PEI Fishermen Assoc Charlottetown PEI \$59,786, PEI Groundfish Buyers Charlottetown PEI \$80,000, Prince County Fishermen Assoc Alberton PEI \$142,000, Prince County Shellfish Assoc Ellerslie PEI \$119,000.

Contribution to the British Columbia Aboriginal Peoples' Fisheries Commission for improving the consultation process between the Department and Native users and between non-Native users and Native users \$50,000—British Columbia Aboriginal Peoples' Commission Vancouver BC \$50,000.

Contribution to the British Columbia Section of the Marine Technology Society to support an international symposium on ocean technology and development \$13,500

Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources \$1,500

Contribution to the Canadian Sealers Association to develop a long term strategy for the east coast sealing industry \$80,000—Canadian Sealers Association St John's Nfld \$80,000.

Contribution to the Committee on Seals and Sealing \$45,000

Contribution to the Fisheries Council of British Columbia (FCBC) to assist in the promotion of Pacific species \$275,000—Fisheries Council of British Columbia Vancouver BC \$275,000.

Contribution to the Ontario Council of Commercial Fisheries (OCCF) to assist in the promotion of Ontario freshwater species \$13,000

Contribution to the Seafood Advisory Council to assist the East Coast and freshwater industry in the promotion of Canadian fish and seafood in the Canadian domestic market \$400,000—Seafood Advisory Council Ottawa Ont \$400,000.

Contribution towards Fisheries Development Programs in Labrador \$700,000—Canadian Saltfish Corporation St John's Nfld \$72,370, East Shore Labrador Development Assoc Port Hope Simpson Labrador Nfld \$70,650, Government of Nfld and Labrador St John's Nfld \$500,000.

Contribution under the Fishery Subsidiary Agreement for development of the Nova Scotia fisheries \$3,517,737—Allied Fisheries Sable River Shelburne Co NS \$59,797, Aucoin Enterprises Ltd Chéticamp NB \$63,156, Canso Sea Products Canso NS \$50,324, Cape Sable Ice (1985) Ltd McGray's Shelburne Co NS \$125,000, C&K Fisheries Ltd Meteghan Digby Co NS \$121,461, Comeau & Saulnier Ltd Comeauville Digby NS \$50,000, C L Deveau & Son Ltd Salmon River Digby Co NS \$125,000, Fisherman's Market Halifax NS \$125,000, MS for Fisheries Meteghan

FISHERIES AND OCEANS—Concluded

Digby Co NS \$52,857, G M Newall Fisheries Newellton Shelburne Co NS \$121,715, Passage Fisheries Ltd Sandy Cove Digby Co NS \$124,575, Seabrook Fisheries Ltd Seabrook Digby Co NS \$89,715, Howard Turner & Sons Ltd Marie Joseph Guysborough Co NS \$116,769, Victoria Co-op Fisheries Neils Harbour Victoria Co NS \$91,285.

Contribution under the New Brunswick Fishery Subsidiary Agreement for the development of the New Brunswick fisheries \$4,079,086—Baie Ste-Anne Co-op Ltée Baie Ste-Anne NB \$63,019, Caraquet Ice Co Ltd Caraquet NB \$62,500, Centre de Recherche sur les aliments Moncton NB \$79,996, Community Improvement Corporation Fredericton NB \$2,482,037, Connors Bros Blacks Harbour NB \$50,000, Ellis Seafood Ltd Bathurst NB \$50,000, Maritime Fishermen's Union Shediac NB \$90,000, W Matthews Campobello NB \$50,000, NB Wildlife Federation Moncton NB \$55,500, F Newman Campobello NB \$50,000, Salmonid Seaculture Ltd St George NB \$345,974.

Grant to the Canadian Institute of Surveying to finance the operation of the Bureau of the Fédération internationale des géomètres \$53,000—Canadian Institute of Surveying Ottawa Ont \$53,000.

Grants to biology students capable of taking instruction and working in the French language \$95,728

Intergovernmental Oceanographic Trust Fund \$15,000

Liabilities under the Fisheries Improvement Loans Act \$1,356,685—Bank of Montreal Ottawa Ont \$270,490, Bank of Nova Scotia Ottawa Ont \$197,236, Canadian Imperial Bank of Commerce Ottawa Ont \$289,429, Royal Bank of Canada Ottawa Ont \$156,554, Toronto Dominion Bank Ottawa Ont \$63,874.

Marine Sciences Research Laboratory of Memorial University, Newfoundland \$150,000—Memorial University St John's Nfld \$150,000.

Membership fee—International Hydrographic Organization \$26,000

Sea Use Council \$15,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT \$2,156,748,180

Department \$2,156,748,180

INDIAN AND INUIT AFFAIRS PROGRAM \$1,436,418,973

Indian Annuities Treaty payments \$856,516

Grants to British Columbia Indian Bands in lieu of a per capita annuity \$300,000

Grants to Indian bands to assist them in the development and implementation of band membership rules arising from the removal of discrimination from the Indian Act \$2,497,680—Carrier Sekani Tribal Council Prince George BC \$99,000, North Shore Tribal Council Cutler Ont \$50,500, Southeast Resource Development Council Winnipeg Man \$56,100, Sto Lo Nation Society Sardis BC \$76,000, Sto Lo Tribal Council Sardis BC \$66,000, Windigo Tribal Council Sioux Lookout Ont \$68,000.

Grants to Miawpukek Indian Band to support designated programs \$5,500,000—Miawpukek Band of Indians Conne River Nfld \$5,500,000.

Grants to the organizations for the purpose of counselling individuals on eligibility and requirements for reinstatement of Indian status and membership registration \$1,500,000—Assembly of First

Nations Ottawa Ont \$177,084, Council for Yukon Indians Whitehorse YT \$72,640, Metis Association of NWT Yellowknife NWT \$126,875, Native Alliance of Quebec Hull Que \$67,074, Native Council of Canada Ottawa Ont \$109,739, Native Council of Canada (Alberta) Edmonton Alta \$60,835, Ontario Metis & Non-Status Indian Assoc Sault Ste Marie Ont \$143,750, Quebec Native Women's Inc Montreal Que \$69,287, United Native Nations Vancouver BC \$108,157.

Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement \$1,985,941

Grants to individuals, Indians and Inuit and organizations to support their educational advancement \$31,352,345—Afton Band of Indians Afton NS \$70,598, Big Cove Band of Indians Rexton NB \$489,169, Chapel Island Band of Indians St Peters NS \$109,015, Eel Ground Band of Indians Newcastle NB \$98,011, Eel River Band of Indians Dalhousie NB \$72,823, Membertou Band of Indians Sydney NS \$198,082, Millbrook Band of Indians Truro NS \$163,661, Oromocto Band of Indians Oromocto NB \$54,486, Pictou Landing Band of Indians Pictou Landing NS \$61,534, Red Bank Band of Indians Red Bank NB \$94,396, Shubenacadie Band of Indians Shubenacadie NS \$312,161, St Mary's Band of Indians Fredericton NB \$434,200, Tobique Band of Indians Perth-Andover NB \$66,350, Whycomomagh Band of Indians Whycomomagh NS \$90,804, Woodstock Band of Indians Woodstock NB \$288,921.

Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves \$65,330,618—Edmundston Band of Indians St Basile NB \$77,201, Papineau Band of Indians Bathurst NB \$67,250.

Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves \$1,718,984

Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit \$2,180,803—Native Business Summit Foundation of Canada Toronto Ont \$319,316.

Grant to the Resource Foundation for Native Business and Communities for the purpose of native economic development \$619,316

Grants to Indian bands, their district councils and Inuit settlements to support their administration \$11,781,045—Alexander Band Morinville Alta \$63,663, Alexis Band Glenevis Alta \$55,842, Attawapiskat Band Attawapiskat Ont \$69,157, Batchewana Band Sault Ste Marie Ont \$53,179, Beardy's Band Duck Lake Sask \$69,157, Beausoleil Band Cedar Point Ont \$69,597, Big River Band Debden Sask \$69,157, Big Trout Lake Band Big Trout Lake Ont \$55,842, Bigstone Cree Band Desmarais Alta \$69,157, Blackfoot Band Gleichen Alta \$69,157, Blood Band Stand Off Alta \$69,157, Canoe Lake Band Canoe Narrows Sask \$50,500, Carry The Kettle Band Sinaluta Sask \$66,494, Chippewas of Kettle and Stoney Point Band Forest Ont \$63,831, Chippewas of Nawash Band Wiarton Ont \$61,168, Chippewas of Rama Band Rama Ont \$52,616, Chippewas of Sarnia Band Sarnia Ont \$61,393, Chippewas of The Thames Band Muncney Ont \$69,157, Cold Lake First Nations Band Grand Centre Alta \$66,494, Constance Lake Band Constance Lake Ont \$58,505, Cote Band Kam-sack Sask \$69,157, Couchiching Band Fort Frances Ont \$55,842, Cowessess Band Broadview Sask \$69,157, Cree Band Fort Chippewyan Alta \$63,831, Curve Lake Band Curve Lake Ont \$58,505, Dene Tha Band Chateh Alta \$69,157, English River Band Patuanak Sask \$50,500, Enoch Band Winterburn Alta \$61,168, Ermineskin Band Hobbema Alta \$69,157, Fishing Lake Band Wadena Sask \$55,842, Fond du Lac Band Prince Albert Sask \$58,505, Fort Albany Band Fort Albany Ont \$61,168, Fort

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Hope Band Pickle Lake Ont \$69,157, Fort William Indian Band Thunder Bay Ont \$50,516, Frog Lake Band Heinsburg Alta \$63,831, Garden River Band Sault Ste Marie Ont \$61,168, Golden Lake Band Golden Lake Ont \$53,179, Gordon Band Pun-nichy Sask \$69,157, Grassy Narrows Band Grassy Narrows Ont \$53,179, Island Lake Band Loon Lake Sask \$50,500, Islington Band White-dog Ont \$62,124, James Smith Band Kinistino Sask \$69,157, John Smith Band Birch Hills Sask \$50,516, Kahkewis-tahaw Band Broadview Sask \$55,842, Kasabonika Band Kasabonika Lake Ont \$50,516, Kashechewan Band Kashechewan Ont \$69,157, Keeseekoose Band Kamsack Sask \$61,168, Kehewin Band Bonnyville Alta \$61,168, Key Band Norquay Sask \$50,516, Lac la Ronge Band Lac la Ronge Sask \$69,157, Lac Seul Band Hudson Ont \$69,157, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$334,928, Liard Indian Band Watson Lake YT \$69,341, Little Pine Band Paynton Sask \$58,505, Little Red River Band High Level Alta \$69,157, Long Lake No 58 Band Longlac Ont \$53,179, Louis Bull Band Hobbema Alta \$58,505, Makwa Sahgaiehan Band Loon Lake Sask \$50,500, Mississauga of The New Credit Band Hagersville Ont \$58,505, Mistawasis Band Leask Sask \$63,831, Mohawk Council of Akwesasne Band Cornwall Ont \$69,157, Mohawks of The Bay of Quinte Band Deseronto Ont \$69,157, Montreal Lake Band Prince Albert Sask \$69,157, Moose Factory Band Moose Factory Ont \$69,157, Moosomin Band Cochin Sask \$53,179, Moravian of The Thames Band Thamesville Ont \$50,156, Mosquito Band Cando Sask \$50,516, Muscowpetung Band Edenwold Sask \$50,516, Muskeg Lake Band Leask Sask \$53,179, Muskowekwan Band Lestock Sask \$53,179, Muskrat Dam Band Via Pickle Lake Ont \$61,914, Nipissing Band Sturgeon Falls Ont \$55,842, Nut Lake Band Rose Valley Sask \$69,157, Ochapowace Band Broadview Sask \$53,179, One Arrow Band Batoche Sask \$53,179, Oneidas of The Thames Band Southwold Ont \$69,157, Onion Lake Band Lloydminster Sask \$69,157, Osnaburgh Band New Osnaburgh Ont \$58,505, Pasqua Band Fort Qu'Appelle Sask \$58,505, Paul Band Duffield Alta \$61,168, Peepeekisis Band Balcarres Sask \$66,494, Peigan Band Brocket Alta \$69,157, Pelican Lake Band Leoville Sask \$53,179, Peter Ballantyne Band Pelican Narrows Sask \$69,157, Piapot Band Cupar Sask \$61,168, Pikangikum Band Pikangikum Ont \$66,494, Poorman Band Quinton Sask \$68,550, Poundmaker Band Cutknife Sask \$53,179, Rainy River Band Emo Ont \$50,516, Red Earth Band Carrot River Sask \$50,516, Red Pheasant Band Cando Sask \$55,582, Saddle Lake Band Saddle Lake Alta \$69,157, Sakimay Band Grenfell Sask \$55,842, Samson Band Hobbema Alta \$69,157, Sandy Lake Band Via Favourable Lake Ont \$69,157, Sandy Lake Band Shell Lake Sask \$69,157, Sarcee Band Calgary Alta \$55,842, Saugeen Band Southampton Ont \$61,168, Saulteaux Band Cochin Sask \$50,516, Serpent River Band Cutler Ont \$50,516, Six Nations of The Grand River Band Ohsweken Ont \$69,157, Spanish River Band Massey Ont \$69,157, Standing Buffalo Band Fort Qu'Appelle Sask \$61,879, Stony Band Morley Alta \$69,157, Stony Rapids Band Black Lake Sask \$55,842, Sturgeon Lake Band Spruce Home Sask \$63,831, Sunchild Band Rocky Mountain House Alta \$50,516, Sweetgrass Band Gallivan Sask \$55,842, Thunderchild Band Turtleford Sask \$63,831, United Chiefs & Councils of Manitoulin Island West Bay Ont \$113,225, Walpole Island Band Wal-laceberg Ont \$69,157, Waterhen Lake Band Waterhen Lake Sask \$55,800, Wepekeka Band Angling Lake Ont \$82,899, West Bay Band Excelsior Ont \$66,494, White Bear Band Carlyle Sask \$69,200, Whitefish Bay Band Pawitik Ont \$50,516, Whitefish Lake Band 128 Goodfish Lake Alta \$69,157, Wikwemikong Band Wikwemikong Ont \$69,157, Windigo Tribal Council Sioux Look-out Ont \$169,000.

Contributions to Indian bands for land selection \$584,748—Federation of Sask Indians Saskatoon Sask \$50,000, Flying Dust Band Meadow Lake Sask \$65,500, Westbank Band Westbank BC \$71,316.

Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador \$6,684,270—Newfoundland Exchequer Account St John's Nfld \$6,684,270.

Contributions to Indian bands for land and estates management \$3,363,360—Blood Band Stand Off Alta \$86,500, Dion Joe Edmonton Alta \$210,000, Minister of Finance Victoria BC \$639,328, Nipissing Band Sturgeon Falls Ont \$68,079, Peigan Band Brocket Alta \$128,500, Province of Manitoba Winnipeg Man \$91,855, Saskatchewan Parks and Renewable Resources Prince Albert Sask \$245,105, Six Nations of The Grand River Band Ohsweken Ont \$50,000, Treasurer of Ontario Toronto Ont \$372,722.

Contributions to Indian bands for membership administration \$1,068,777—Mistawasis Band Leask Sask \$62,645.

Contributions to individuals, Indian bands and associations for the funding of Indian test cases \$2,566,270—Gitksan Wet' Suwet' En Tribal Council Vancouver BC \$1,501,400, Murray W Ross Toronto Ont \$200,000, Watts and Woodward Vancouver BC \$635,000.

Contributions to Indian and Inuit bands, settlements, tribal councils, district councils and other governing organizations to facilitate their self-government negotiations \$3,284,573—Assembly of First Nations Ottawa Ont \$110,000, Comprehensive Claim Coalition Ottawa Ont \$100,000, National Indian Brotherhood Ottawa Ont \$3,049,483.

Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for educational services and support \$335,193,215—502133 Ontario Ltd Corporation Fort Frances Ont \$80,287, Abegweit Band of Indians Cornwall PEI \$204,768, Abitibiwinni Band Amos Que \$729,473, Adams Lake Band Chase BC \$119,153, Afton Band of Indians Afton NS \$131,214, Ahousaht Band Ahousaht BC \$791,959, Alberta School for The Deaf Edmonton Alta \$99,521, Alderville Band Roseneath Ont \$173,586, Alexander Band Morinville Alta \$1,487,167, Alexis Band Glenevis Alta \$260,519, Alexis Creek Band Chilanko Forks BC \$155,005, Alkali Lake Band Williams Lake BC \$404,015, Anaham Band Alexis Creek BC \$266,530, Anspayax School Society Hazelton BC \$494,607, Antigonish District School Board Antigonish County NS \$136,388, Arcola School Division 72 Arcola Sask \$112,243, Athol Murray College of Notre Dame Wilcox Sask \$73,968, Atlantic Provinces Special Education Authority Amherst NS \$107,128, Attawapiskat Band Attawapiskat Ont \$618,182, Balcarres School Division 87 Balcarres Sask \$387,025, Barriere Lake Band Council Rapid Lake Que \$406,987, Batchewana Band Sault Ste Marie Ont \$580,311, Battleford School Division 58 Battleford Sask \$77,610, Beardy's Band Duck Lake Sask \$1,352,542, Bearskin Lake Band Bearskin Lake Ont \$123,165, Beausoleil Band Cedar Point Ont \$281,100, Beaver Lake Band Lac la Biche Alta \$334,183, Bella Bella Community School Society Port Hardy BC \$1,385,078, Bella Coola Band Bella Coola BC \$414,915, Berens River Band Berens River Man \$1,043,110, Betsiamites Band Betsiamites Que \$2,328,959, Big C Band La Loche Sask \$506,500, Big Cove Band of Indians Rexton NB \$1,358,989, Big Grassy Band Morson Ont \$312,413, Big Island Band Morson Ont \$70,380, Big River Band Debben Sask \$303,606, Biggar School Division 50 Biggar Sask \$409,082, Bigstone Cree Band Desmarais Alta \$449,406, Birdtail Sioux Band

Grant to Sechelt Indian Band pursuant to the Sechelt Self-Government Act \$326,886—Sechelt Indian Band Sechelt BC \$326,886.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Beulah Man \$400,803, Blackfoot Band Gleichen Alta \$172,431, Blaine Lake School Div 57 Biggar Sask \$548,858, Blood Band Stand Off Alta \$319,000, Blood Reserve School Bus Co-op Ltd Cardston Alta \$1,972,571, Bloodvein Band Bloodvein Man \$625,180, Blue Quills Native Education Centre St Paul Alta \$1,671,887, Blueberry River Band Buick BC \$149,750, Bonaparte Band Cache Creek BC \$77,302, Broadview School Division 18 Broadview Sask \$687,461, Brokenhead Band Scantbury Man \$169,688, Brunswick House Band Chapeau Ont \$123,741, Buffalo River Band Buffalo River Sask \$195,700, Bull S Goodfish Lake Alta \$138,167, Burnt Church Band of Indians Legaceville NB \$1,112,221, Commission scolaire de L'Industrie Joliette Que \$219,559, Commission scolaire Deux Montagnes St Joseph du Lac Que \$68,783, Commission scolaire Du Littoral Sept-Îles Que \$990,671, Commission scolaire Lac Temiscamingue Ville Marie Que \$321,541, Commission scolaire Laurenval Laval Que \$209,185, Commission scolaire Louis Joliet Havre St Pierre Que \$57,279, Commission scolaire Miguasha Carleton Que \$107,183, Commission scolaire Moyenne Cote Nord Havre St Pierre Que \$144,061, Commission scolaire Régionale De La Mauricie Shawinigan Que \$50,579, Commission scolaire Régionale Du Golfe Sept-Îles Que \$142,108, Commission scolaire Régionale La Verendrye Val d'Or Que \$605,662, Commission scolaire Val-d'Or Val-d'Or Que \$671,802, Calgary Board of Educ Calgary School Dist #19 Calgary Alta \$645,398, Calgary Catholic Board of Educ CGY Sch Dist #1 Calgary Alta \$619,683, Canim Lake Band 100 Mile House BC \$543,505, Canoe Creek Band Dog Creek BC \$75,200, Canoe Lake Band Canoe Narrows Sask \$268,000, Canora School Division 37 Canora Sask \$55,946, Canyon City Band Terrace BC \$50,496, Cape Breton District School Board Cape Breton County NS \$457,189, Cape Mudge Band Quathiaski Cove BC \$104,168, Cardston School Division No 2 Cardston Alta \$2,928,225, Carrier Sekani Tribal Council Prince George BC \$138,000, Carry The Kettle Band Sinaluta Sask \$64,638, Cat Lake Band Cat Lake Ont \$76,501, Central Algoma Board of Education Richards Landing Ont \$219,508, Chapel Island Band of Indians St Peters NS \$465,541, Chapeau Ojibway Band Chapeau Ont \$58,607, Chehalis Band Agassiz BC \$563,734, Chemainus Band Ladysmith BC \$217,133, Chemawawin Band Easterville Man \$262,802, Chemawawin Education Authority Easterville Man \$533,151, Chilliwack Area Indian Council Chilliwack BC \$85,008, Chippewas of Georgina Island Band Sutton West Ont \$222,580, Chippewas of Kettle and Stoney Point Band Forest Ont \$148,741, Chippewas of Nawash Band Wiarton Ont \$509,075, Chippewas of Rama Band Rama Ont \$166,100, Chippewas of Sarnia Band Sarnia Ont \$265,128, Chippewas of The Thames Band Muncey Ont \$544,389, Chippewas of The Thames Band Southwold Ont \$114,283, Clayoquot Band Tofino BC \$103,339, Colchester East Hants District School Board Colchester County NS \$1,072,270, Cold Lake First Nations Band Grand Centre Alta \$133,961, Coldwater Band Merritt BC \$329,710, Comite Coordination Attikamek Sipi La Tuque Que \$241,542, Constance Lake Band Constance Lake Ont \$1,222,736, Coqualeetza Education Training Centre Sardis BC \$55,000, Cote Band Kamsack Sask \$217,014, Couchiching Band Fort Frances Ont \$235,103, Council for Yukon Indians Whitehorse YT \$141,661, County of Lac Ste Anne No 28 Sangudo Alta \$448,773, County of Newell No 4 Brooks Alta \$196,128, County of Parkland No 31 Stony Plain Alta \$1,677,214, County of Ponoka No 3 Ponoka Alta \$1,481,458, County of Smoky Lake No 13 Smoky Lake Alta \$340,861, County of St Paul No 19 St Paul Alta \$1,959,404, County of Vulcan No 2 Vulcan Alta \$421,783, County of Wetaskiwin No 10 Wetaskiwin Alta \$633,519, County of Wheatland No 16 Strathmore Alta \$812,503, Cowessess Band Broadview Sask \$112,829, Cowichan Band Duncan BC \$851,803, Crane River Band Crane River Man \$100,881, Cross Lake Band

Cross Lake Man \$1,366,345, Cumberland House Band Cumberland House Sask \$261,300, Cupar School Division 28 Cupar Sask \$657,682, Curve Lake Band Curve Lake Ont \$642,500, Dakota Ojibway Tribal Council Inc Brandon Man \$378,082, Dakota Plains Band Edwin Man \$141,587, Dakota Tipi Band Portage La Prairie Man \$83,070, Dauphin Ochre School Division Dauphin Man \$120,881, Dauphin River School Division #1 Dauphin Man \$201,492, Deer Lake Band Deer Lake Ont \$275,785, Dene Tha Band Chateau Alta \$61,600, Desolation Sound Tribal Council Powell River BC \$131,907, Ditidaht Band Port Alberni BC \$79,520, Dokis Band Monetville Ont \$267,722, Doore L Cluny Alta \$86,927, Drumheller Valley School Division No 62 Drumheller Alta \$185,717, Eagle Lake Band Eagle Lake Ont \$324,236, Ebb and Flow Band Ebb and Flow Man \$138,442, Ecoles Separées Catholiques Temiscamingue New Liskeard Ont \$76,646, Edmonton Roman Catholic Separate School dist #7 Edmonton Alta \$50,582, Eel Ground Band of Indians Newcastle NB \$157,718, Eel River Band of Indians Dalhousie NB \$161,251, Ehatesaht Band Campbell River BC \$120,788, English River Band Patuanak Sask \$389,600, Enoch Band Winterburn Alta \$200,668, Eskasoni Band of Indians Eskasoni NS \$3,212,644, Exshaw School District No 1699 Exshaw Alta \$602,203, Fed of Saskatchewan Indians Prince Albert Sask \$434,505, First Nation Technical Institute Deseronto Ont \$63,000, First Nations Confederacy Inc Winnipeg Man \$78,000, Fisher River Educ Authority Koostatak Man \$1,326,712, Flying Dust Band Meadow Lake Sask \$543,150, Fond du Lac Band Prince Albert Sask \$780,400, Foothills School Division No 38 High River Alta \$165,323, Fort Albany Band Fort Albany Ont \$173,455, Fort Babine Education Society Smithers BC \$172,600, Fort Frances Board of Education Fort Frances Ont \$1,482,271, Fort Frances District Roman Catholic Separate School Board Fort Frances Ont \$294,116, Fort Hope Band Pickle Lake Ont \$533,733, Fort La Bosse School Division #1 Virden Man \$56,700, Fort McMurray Roman Catholic Separate Sch Dist #32 Fort McMurray Alta \$126,788, Fort Nelson Band Fort Nelson BC \$150,800, Fort Severn Band Fort Severn Ont \$57,734, Fort Vermilion School Division No 52 Fort Vermilion Alta \$2,668,988, Fort Ware Band Fort Ware BC \$61,800, Fort William Indian Band Thunder Bay Ont \$159,187, Fountain Band Lillooet BC \$76,586, Four Bands of Hobbema Hobbema Alta \$259,903, Fox Lake Band Gillam Man \$82,500, Fraser Lake Band Fort Fraser BC \$81,086, Frog Lake Band Heinsburg Alta \$826,869, Frontier School Division Winnipeg Man \$11,152,377, Garden Hill Band Island Lake Man \$225,341, Garden River Band Sault Ste Marie Ont \$991,901, Geraldton Board of Education Geraldton Ont \$208,901, Geraldton District Roman Catholic Separate School Board Geraldton Ont \$78,456, Gibson Band Bala Ont \$119,345, Gitanmaax Band Hazelton BC \$71,600, Gitlakdamix Band New Aiyansh BC \$70,810, Gitsegukla Native Education Society South Hazelton BC \$55,000, Gitsegukla Band South Hazelton BC \$376,000, Gitwangak Band Kitwanga BC \$103,400, Glen Avon Protestant Separate School Dist No 5 St Paul Alta \$192,506, God's Lake Band God's Lake Narrows Man \$320,432, God's River Band God's River Man \$128,076, Golden Lake Band Golden Lake Ont \$375,510, Gordon Band Punnichy Sask \$274,199, Government of British Columbia Victoria BC \$137,406, Grassy Narrows Band Grassy Narrows Ont \$175,092, Grenfell School Division 92 Grenfell Sask \$58,742, Gull Bay Band Gull Bay Ont \$77,483, Gwasala Nakwaxdaxw Band Port Hardy BC \$317,358, Halfway River Band Wonowon BC \$55,950, Hartley Bay Band Hartley Bay BC \$101,442, Hastings County Board of Education Belleville Ont \$459,876, Heart Lake Band Lac la Biche Alta \$232,290, Henvey Inlet Band Pickrel Ont \$151,649, Hesquiaht Band Tofino BC \$130,512, Hiawatha Band Keene Ont \$110,185, Hobbema Transport Ltd Ponoka Alta \$1,263,669, Hollow Water Band Wanipigow Man \$853,748, Houle Cardinal Bus Lines Ltd St Paul Alta \$561,296, Indian

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Head School Division 19 Indian Head Sask \$659,300, Indian Island Band of Indians Rexton NB \$53,592, Indian Way School Kahnawake Que \$87,657, Ingenika Band Prince George BC \$107,100, Interlake Tribal Division for Schools Inc Ashern Man \$2,161,010, Inverness District School Board Inverness County NS \$100,896, Iskut Band Iskut BC \$107,211, Island Lake Band Loon Lake Sask \$411,200, Island Lake Tribal Council Inc Winnipeg Man \$1,893,557, Islington Band WhiteDog Ont \$869,975, James Smith Band Kinistino Sask \$1,298,000, John Smith Band Birch Hills Sask \$380,701, Joseph Bighead Band Pierceland Sask \$645,500, Kahkewistahaw Band Broadview Sask \$141,862, Kamloops Band Kamloops BC \$104,254, Kamsack School Division 35 Kamsack Sask \$956,375, Kanesatake Band Council Oka Que \$292,808, Kasabonika Band Kasabonika Lake Ont \$163,405, Kashechewan Band Kashechewan Ont \$576,976, Keeseekoose Band Kamsack Sask \$169,850, Keeseekoowenin Band Elphinstone Man \$391,294, Keewatin Tribal Council Inc Thompson Man \$1,991,904, Kehewin Band Bonnyville Alta \$1,004,227, Kelsey School Division #48 The Pas Man \$253,845, Kenora Board of Education Kenora Ont \$430,932, Kenora District Roman Catholic Separate School Board Kenora Ont \$288,293, Kent County Board of Education Chatham Ont \$1,017,361, Key Band Norquay Sask \$61,980, Kilkenny District School Board Nakina Ont \$157,200, Kincolith Band Kincolith BC \$215,168, Kingsclear Band of Indians Fredericton NB \$348,646, Kinistino Band Chagness Sask \$472,003, Kinistino School Div 55 Kinistino Sask \$85,526, Kipawa Band Council Temiscaming Que \$91,193, Kitamaat Band Kitamaat BC \$285,843, Kitasoo Band Klemtu BC \$304,044, Kitkatla Band Kitkatla BC \$102,635, Kitwancool Band Kitwanga BC \$521,293, Kluskus Band Quesnel BC \$120,980, Kootenay Indian Area Council Cranbrook BC \$78,000, Kwakiutl Band Port Hardy BC \$56,432, Kwanlin Dun Indian Band Whitehorse YT \$84,574, Kyuquot Band Kyuquot BC \$65,129, La Romaine Band La Romaine Que \$175,351, Lac la Biche School Division No 51 Lac la Biche Alta \$68,861, Lac la Croix Band Fort Frances Ont \$150,826, Lac la Hache Band Wollaston Sask \$61,300, Lac la Ronge Band Lac la Ronge Sask \$2,943,055, Lac Seul Band Hudson Ont \$67,369, Lac Simon Band Lac Simon Que \$513,243, Lakalzap Band Greenville BC \$81,629, Lake Babine Band Burns Lake BC \$698,600, Lake Manitoba Education Authority Vogar Man \$947,445, Lake St Martin Band Gypsumville Man \$272,554, Lakehead Board of Education Thunder Bay Ont \$285,290, Lakehead District Roman Catholic Separate School Board Thunder Bay Ont \$250,531, Lakehead Superior Board of Education Thunder Bay Ont \$256,490, Lakeland Public School District No 5460 Bonnyville Alta \$202,123, Lakeland Roman Catholic Separate School Dist #150 Bonnyville Alta \$200,188, Lambton County Board of Education Lambeth Ont \$1,135,606, Last Mountain School Division 29 Govan Sask \$1,129,049, Lax Kw'Alaams Band Port Simpson BC \$172,617, Lennox Island Band of Indians Lennox Island PEI \$245,836, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$6,936,500, Lethbridge Catholic Separate School District No 9 Lethbridge Alta \$155,138, Lethbridge School District No 51 Lethbridge Alta \$208,239, Lillooet District Indian Council Lillooet BC \$211,490, Little Black Bear Band Goodeve Sask \$148,574, Little Grand Rapids Band Little Grand Rapids Man \$67,946, Little Pine Band Paynton Sask \$442,046, Little Red River Band High Level Alta \$2,530,626, Little Saskatchewan Band Gypsumville Man \$195,675, London Board of Education London Ont \$768,638, Long Lake No 58 Band Longlac Ont \$568,030, Long Lake No 77 Band Longlac Ont \$307,120, Long Plain Band Edwin Man \$1,025,177, Long Point Band Council Winneyway River Que \$876,418, Lower Kootenay Band Creston BC \$66,486, Lower Nicola Band Merritt BC \$328,837, Lower Similkameen Band Keremeos BC \$62,026, Lytton Band Lytton BC \$269,501, Makwa Sahgaiehan Band Loon Lake Sask

\$1,271,500, Manitoba Indian Education Association Incorporated Winnipeg Man \$766,935, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$78,000, Manitoulin Board of Education Little Current Ont \$248,125, Mannawanis Private School St Paul Alta \$98,456, Manouane Band Manouane Que \$527,583, Many Bears D Cluny Alta \$55,368, Maple Creek School Division 17 Maple Creek Sask \$101,392, Marieval Community Education Centre Yorkton Sask \$1,817,648, Masset Band Masset BC \$196,181, Mathias Columb Band Pukatawagan Man \$572,501, Mattagami Band Gogama Ont \$120,939, McLeod Lake Band Prince George BC \$81,200, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$2,780,191, Meadow Lake School Division 66 Meadow Lake Sask \$86,998, Melville Comp School Melville Sask \$74,506, Melville School Div 108 Melville Sask \$50,886, Membertou Band of Indians Sydney NS \$227,047, Metchewais M Grand Centre Alta \$133,194, MicMacs of Maria Band Council Maria Que \$411,097, Middlesex County Board of Education London Ont \$268,525, Millbrook Band of Indians Truro NS \$211,389, Mine Centre District School Mine Centre Ont \$456,846, Mingan Band Mingan Que \$122,438, Minister of Finance Victoria BC \$27,818,920, Minister of Finance Province of NB Fredericton NB \$2,042,620, Minister of Finance Province of NB Band #11 Fredericton NB \$234,850, Minister of Finance Province of NB Band #16 Fredericton NB \$269,010, Mississauga Band Blind River Ont \$375,129, Mississauga of The New Credit Band Hagersville Ont \$58,782, Mistawasis Band Leask Sask \$452,609, Mohawk Council of Akwesasne Band Cornwall Ont \$1,258,472, Mohawk Council of Kahnawake Kahnawake Que \$3,629,242, Mohawks of The Bay of Quinte Band Deseronto Ont \$640,153, Mohawk Council of Akwesasne Band Cornwall Ont \$136,672, Montagnais Lac St Jean Conseil Pointe Bleue Que \$3,010,873, Montagnais Les Escoumins Conseil Les Escoumins Que \$215,085, Montagnais Schefferville Conseil Schefferville Que \$565,377, Montagnais Sept-Îles Malotienam Conseil Sept-Îles Que \$2,532,836, Montana Adventist Private School Hobbema Alta \$155,777, Montreal Lake Band Prince Albert Sask \$1,280,500, Moose Deer Point Band Mactier Ont \$246,130, Moose Factory Band Moose Factory Ont \$2,883,077, Moose Lake Band Moose Lake Man \$192,097, Moose Woods Band Saskatoon Sask \$151,646, Moosomin Band Cochin Sask \$284,341, Moravian of The Thames Band Thamesville Ont \$130,862, Moricetown Band Smithers BC \$796,600, Mosquito Band Cando Sask \$275,293, Mount Currie Band Mount Currie BC \$988,630, Muscowpetung Band Edenwold Sask \$64,881, Muskeg Lake Band Leask Sask \$588,544, Muskowekwan Education Centre Lestock Sask \$1,153,670, Muskrat Dam Band Via Pickle Lake Ont \$54,970, Musqueam Band Vancouver BC \$194,905, Naincatchewin Band Delvin Ont \$125,414, Nanaimo Band Nanaimo BC \$104,383, Natashquan Band Natashquan Que \$202,203, Nation huronne Wendat Conseil Village des Hurons Que \$1,111,136, Nazko Band Quesnel BC \$52,575, Necoslie Band Fort St James BC \$523,661, Nelson House Education Authority Nelson House Man \$1,925,754, Nemaiah Valley Band Nemaiah Valley BC \$132,675, Neskaioth Band Chase BC \$52,216, Nicicousemenecaning Band Fort Frances Ont \$121,114, Nipkish Band Alert Bay BC \$539,288, Nipigon Red Rock Board of Education Red Rock Ont \$247,128, Nipissing Band Sturgeon Falls Ont \$697,286, Nipissing Board of Education North Bay Ont \$199,379, North Battleford Management Association North Battleford Sask \$499,787, North Battleford School Division 103 North Battleford Sask \$448,185, North Battleford Separate School Div 16 North Battleford Sask \$232,906, North Caribou Lake Band Weagamow Lake Ont \$138,197, North Superior Dist School Board Schreiber Ont \$318,628, North of Superior Roman Catholic Separate School Board Sault Ste Marie Ont \$97,716, North Thompson Band Barriere BC \$75,744, Northern District School Area Board Armstrong Ont \$79,367, Northern Lakes

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

School Division 64 Spiritwood Sask \$779,596, Northern Lights School Division 113 Prince Albert Sask \$2,975,118, Northern Nishnawbe Education Council Sioux Lookout Ont \$3,993,108, Northland School Division No 61 Peace River Alta \$7,706,975, Northside Victoria District School Board Victoria County NS \$86,745, Northwest Angle No 33 Band Angle Inlet Minn USA \$180,895, Northwest Angle No 37 Band Oak Island Minn USA \$134,619, Norway House Band Norway House Man \$171,387, Nut Lake Band Rose Valley Sask \$268,654, Nuu Chah Nulth Tribal Council Port Alberni BC \$119,500, Oak Lake Sioux Band Pipestone Man \$402,050, Obedjiwan Band Roberval Que \$320,902, Ochapowace Band Broadview Sask \$127,532, Ochiense Band Rocky Mountain House Alta \$86,393, Odanak Band Odanak Que \$157,693, Ojibway Cree Cultural Centre Moose Factory Ont \$227,017, Ojibways of Onegaming Band Nestor Falls Ont \$627,314, Okanagan Band Vernon BC \$269,947, Okanagan Indian Education Society Pentiction BC \$50,000, Okanagan Indian Educational Resource Society Pentiction BC \$165,000, Okanese Band Balcarres Sask \$98,181, One Arrow Band Batoche Sask \$601,268, Oneidas of The Thames Band Southwold Ont \$657,213, Onion Lake Band Lloydminster Sask \$2,508,866, Ontario Institute of Studies Toronto Ont \$155,876, Ontario Native Education Counselling Association Hastings Ont \$131,305, Opasquiak Educational Authority Inc The Pas Man \$1,974,879, Oromocto Band of Indians Oromocto NB \$110,514, Osnaburgh Band New Osnaburgh Ont \$111,011, Osoyoos Band Oliver BC \$59,189, Oxford House Band Oxford House Man \$215,817, Parkland School Division 63 Shellbrook Sask \$785,649, Parry Island Band Parry Sound Ont \$514,105, Pasqua Band Fort Qu'Appelle Sask \$129,359, Paul Band Duffield Alta \$299,263, Pavilion Band Cache Creek BC \$80,890, Paynton School Division 102 Paynton Sask \$68,505, Peepeekisis Band Balcarres Sask \$281,381, Peguis School Board Hodgson Man \$2,324,492, Peigan Band Brocket Alta \$1,349,184, Pelican Lake Band Leoville Sask \$134,659, Penelakut Band Chemainus BC \$67,708, Pentiction Band Pentiction BC \$107,671, Peter Ballantyne Band Pelican Narrows Sask \$2,235,831, Piapot Band Cupar Sask \$277,036, Pic Heron Bay Band Heron Bay Ont \$128,744, Pic Mobert Indian Band Mobert Ont \$275,616, Pictou District School Board Pictou County NS \$207,077, Pictou Landing Band of Indians Pictou Landing NS \$177,952, Pikangikum Band Pikangikum Ont \$254,139, Pincher Creek School Division No 29 Pincher Creek Alta \$604,534, Pincher Creek St Michael's Roman Catholic Sep Sch Dist No 18 Pincher Creek Alta \$222,327, Pine Creek Education Authority Camperville Man \$716,288, Ponoka Roman Catholic Separate School Dist No 95 Ponoka Alta \$287,853, Poorman Band Quinton Sask \$1,116,948, Poplar River Band Negginan Man \$126,009, Poundmaker Band Cutknife Sask \$565,813, Prince Albert Comprehensive High School Prince Albert Sask \$360,413, Prince Albert District Chiefs Management Co Ltd Prince Albert Sask \$3,112,750, Prince Albert Roman Catholic Separate School Division 6 Prince Albert Sask \$324,924, Prince Albert Rural School Division 56 Prince Albert Sask \$209,477, Prince Albert School Division 3 Prince Albert Sask \$533,455, Qu'Appelle Indian Residential School Lebret Sask \$2,201,443, R J D Williams School for Deaf Saskatoon Sask \$249,439, Rainy River Band Emo Ont \$571,464, Rat Portage Band Kenora Ont \$77,405, Red Bank Band of Indians Red Bank NB \$133,852, Red Earth Band Carrot River Sask \$670,500, Red Earth Shoal Lake Education Authority Prince Albert Sask \$695,700, Red Pheasant Band Cando Sask \$505,313, Red Rock Indian Band Nipigon Ont \$56,095, Red Sucker Lake Band Red Sucker Lake Man \$124,097, Regina East School Division 77 Regina Sask \$179,842, Regina Roman Catholic Separate School Regina Sask \$153,500, Regina School Division 4 Regina Sask \$65,141, Regional School Board of Gaspésie New Carlisle Que \$214,338, Restigouche Band Council Restigouche Que \$1,745,428, River Desert Band Council

Maniwaki Que \$1,816,055, Rocky Bay Indian Band Macdiarmid Ont \$80,948, Rocky Mountain School Division No 15 Rocky Mountain House Alta \$130,198, Rockyview School District No 41 Calgary Alta \$259,666, Rolling River Band Erickson Man \$409,005, Roseau River Band Ginew Man \$1,091,670, Saanich Indian School Board Brentwood Bay BC \$339,897, Sachigo Lake Band Sachigo Lake Ont \$80,115, Saddle Lake Band Saddle Lake Alta \$1,376,680, Saddle Lake Full Gospel Church Christian School Saddle Lake Alta \$241,875, Sagkeeng Education Authority Pine Falls Man \$2,512,388, Sakimay Band Grenfell Sask \$81,671, Samson Adventist Private School Hobbema Alta \$164,240, Sandy Bay Education Authority Marius Man \$2,486,406, Sandy Lake Band Via Favourable Lake Ont \$447,598, Sandy Lake Band Shell Lake Sask \$368,129, Sarcee Band Calgary Alta \$352,870, Sask Valley School Div 49 Warman Sask \$98,297, Saskatoon Board of Education Saskatoon Sask \$287,434, Saskatoon District Chiefs Saskatoon Sask \$1,290,800, Saugeen Band Southampton Ont \$680,000, Saulteaux Band Cochin Sask \$568,636, Seabird Island Band Agassiz BC \$437,208, Sechelt Band Sechelt BC \$73,981, Secwepemc Cultural Education Society Kamloops BC \$50,000, Seine River Band Mine Centre Ont \$153,269, Serpent River Band Cutler Ont \$312,377, Seton Lake Band Shalalth BC \$354,512, Shamattawa Band Shamattawa Man \$62,368, Shawanga Band Nobel Ont \$142,164, Sheguiandah Band Sheguiandah Ont \$131,962, Sheshaht Band Port Alberni BC \$276,788, Sheshegwaning Band Sheshegwaning Ont \$150,890, Shoal Lake Band Carrot River Sask \$501,100, Shoal Lake No 39 Band Kejick Ont \$429,500, Shoal Lake No 40 Band Kejick Ont \$104,156, Shoal River Band Pelican Rapids Man \$763,391, Shubenacadie Band of Indians Shubenacadie NS \$294,422, Sioux Valley Education Board Griswold Man \$1,430,192, Skidegate Band Queen Charlotte City BC \$50,238, Skwah Band Chilliwack BC \$67,304, Smallboy Camp School Hinton Alta \$64,853, Soda Creek Band Williams Lake BC \$61,140, Southeast Tribal Division School Inc Winnipeg Man \$2,785,506, Southern Sask School Bus Transp Yorkton Sask \$73,750, Spallumcheen Band Enderby BC \$251,280, Spanish River Band Massey Ont \$1,519,211, Split Lake Band Split Lake Man \$130,169, Squamish Band North Vancouver BC \$289,265, St Joseph's School Chemainus BC \$108,974, St Mary's Band of Indians Fredericton NB \$257,919, St Paul Regional High School District No 1 St Paul Alta \$130,438, St Paul School District No 2228 St Paul Alta \$198,621, St Theresa Point Band St Theresa Point Man \$224,292, Standing Buffalo Band Fort Qu'Appelle Sask \$228,929, Starblanket Band Balcarres Sask \$165,332, Stellaquo Band Fraser Lake BC \$62,732, Stone Band Hanceville BC \$170,820, Stoney Band Morley Alta \$1,970,189, Stoney Creek Band Vanderhoof BC \$230,800, Stony Rapids Band Black Lake Sask \$1,016,600, Stormont Dundas and Glengarry County BD of Educ Cornwall Ont \$1,135,336, Stuart-Trembleur Band Fort St James BC \$467,858, Sturgeon Lake Band Spruce Home Sask \$1,153,100, Sturgeon School District No 24 Morinville Alta \$250,874, Sturgis School Division 45 Sturgis Sask \$95,514, Sucker Creek Band Little Current Ont \$379,448, Summer Beaver District School Board Summer Beaver Ont \$93,031, Summer Beaver Settlement Band Summer Beaver Ont \$650,361, Sunchild Band Rocky Mountain House Alta \$146,327, Swampy Cree Tribal Council Inc The Pas Man \$81,466, Swan Lake Band Swan Lake Man \$472,530, Swan Valley School Division #35 Swan River Man \$150,804, Sweetgrass Band Gallivan Sask \$478,124, Tahltan Band Telegraph Creek BC \$52,177, Takla Lake Band Takla Landing BC \$129,002, Tallcree Band Fort Vermilion Alta \$633,431, Temagami Band Temagami Ont \$209,618, Teulon Residences Inc Teulon Man \$55,000, TFFHQ District Chiefs Council Fort Qu'Appelle Sask \$213,380, The Brantford County Board of Education Brantford Ont \$463,517, The Haldimand Board of Education Cayuga Ont \$1,714,676, The Simcoe County

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Board of Education Barrie Ont \$297,560, The Simcoe County Roman Catholic Board of Educ Barrie Ont \$114,616, Thibeault Roman Catholic Separate Sch Dist No 35 Morinville Alta \$74,673, Thunderchild Band Turtleford Sask \$823,231, Temiscaming Band Council Notre Dame Du Nord Que \$103,716, Timmins Board of Education Timmins Ont \$179,224, Tobique Band of Indians Perth-Andover NB \$403,819, Toosey Band Riske Creek BC \$51,636, Treasurer of Ontario Toronto Ont \$139,833, Treaty 8 Tribal Association Fort St John BC \$60,600, Tsawataineuk Band Kingcome Inlet BC \$146,000, Turtleford School Division 65 Turtleford Sask \$177,357, Ucluelet Band Ucluelet BC \$64,329, Ulkatcho Band Anahim Lake BC \$252,425, Union of New Brunswick Indians Fredericton NB \$156,955, Union of Nova Scotia Indians Sydney NS \$88,375, University of Western Ontario London Ont \$307,822, Upper Nicola Band Merritt BC \$437,771, Valley River Band Shortdale Man \$331,341, Wabigoon Band Dinorwic Ont \$234,973, Wadena School Division 46 Wadena Sask \$642,556, Wagmatcook Band of Indians Baddeck NS \$324,338, Wahpeton Band Prince Albert Sask \$751,950, Walpole Island Band Wallaceburg Ont \$814,365, Wasagamack Band Wasagamack Man \$156,245, Waterchief M Gleichen Alta \$60,250, Waterhen Band Skownan Man \$89,556, Waterhen Lake Band Waterhen Lake Sask \$939,300, Waywayseecappo Education Authority Rossburn Man \$1,101,205, Webeque Settlement Band Webeque Ont \$259,208, Weenusk Band Winisk Ont \$74,511, Wepekeka Band Angling Lake Ont \$67,001, West Bay Band Excelsior Ont \$1,222,015, West Parry Sound Board of Education Parry Sound Ont \$94,301, West Region Tribal Council Dauphin Man \$674,753, Westbank Band Kelowna BC \$71,722, Wetaskiwin Roman Catholic Separate Sch Dist No 15 Wetaskiwin Alta \$229,203, Wetaskiwin School District No 264 Wetaskiwin Alta \$834,398, Weymontachie Band Sanmaur Que \$977,269, White Bear Band Carlyle Sask \$853,534, Whitefish Bay Band Pawitik Ont \$1,143,160, Whitefish Lake Band Naughton Ont \$326,071, Whitefish Lake Band 128 Goodfish Lake Alta \$206,061, Whitefish River Band Birch Island Ont \$329,124, Whycomagh Band of Indians Whycomagh NS \$543,626, Wikwemikong Band Wikwemikong Ont \$1,375,484, Wilkie School Division 59 Wilkie Sask \$535,367, Williams Lake Band Williams Lake BC \$93,957, Willowcreek School Division No 28 Claresholm Alta \$1,375,184, Winnipeg L Gleichen Alta \$76,758, Winnipeg School Division #1 Winnipeg Man \$50,936, Witchehan Lake Band Spiritwood Sask \$51,345, Wolseley School Division 25 Wolseley Sask \$88,841, Woodstock Band of Indians Woodstock NB \$118,511, Yorkton District Chiefs Yorkton Sask \$56,250.

Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement \$25,914,560—Ministere de l'Education Quebec Que \$25,914,560.

Contributions to Indian bands and Inuit settlements or educational institutions for educational services and support \$64,999,106—Adams Lake Band Chase BC \$155,837, Ahousaht Band Ahousaht BC \$85,743, Alderville Band Roseneath Ont \$133,550, Algonquin de l'ouest du Quebec Conseil Val d'Or Que \$68,248, Alkali Lake Band Williams Lake BC \$95,175, Anaham Band Alexis Creek BC \$97,244, Anishinaabe Child & Family Services Inc Ashern Man \$407,000, Anspayax School Society Hazelton BC \$246,545, Awasis Agency of Northern Manitoba Thompson Man \$166,000, Batchewana Band Sault Ste Marie Ont \$640,024, Beardy's Band Duck Lake Sask \$102,050, Beausoleil Band Cedar Point Ont \$189,595, Bella Bella Community School Society Port Hardy BC \$465,400, Bella Coola Band Bella Coola BC \$111,032, Betsiamites Band Betsiamites Que \$556,028, Big Grassy Band Morson Ont \$107,426, Big Island Band Morson Ont \$56,218, Bigstone Cree Band Desmarais Alta \$247,500, Blood Band Stand Off Alta \$99,573, Blue Quills Native Education Centre St Paul

Alta \$1,706,782, Bonaparte Band Cache Creek BC \$211,190, Brandon University Brandon Man \$70,000, Burnt Church Band of Indians Legaceville NB \$176,900, Canim Lake Band 100 Mile House BC \$120,719, Canyon City Band Terrace BC \$71,935, Carrier Sekani Tribal Council Prince George BC \$237,100, Chelalis Band Agassiz BC \$129,131, Chemainus Band Ladysmith BC \$54,448, Chilliwack Area Indian Council Chilliwack BC \$242,073, Chippewas of Georgina Island Band Sutton West Ont \$88,200, Chippewas of Nawash Band Warton Ont \$55,430, Chippewas of Rama Band Rama Ont \$469,800, Clayoquot Band Tofino BC \$50,868, Coldwater Band Merritt BC \$192,790, Constance Lake Band Calstock Ont \$139,800, Cooks Ferry Band Spences Bridge BC \$85,773, Couchiching Band Fort Frances Ont \$869,204, Cowichan Band Duncan BC \$169,358, Cross Lake Band Cross Lake Man \$362,282, Curve Lake Band Curve Lake Ont \$260,750, Dakota Ojibway Tribal Council Inc Brandon Man \$1,593,466, Dalhousie University Halifax NS \$185,256, Desolation Sound Tribal Council Powell River BC \$100,665, Eagle Lake Band Eagle Lake Ont \$142,906, Enoch Band Winterburn Alta \$162,500, Eskasoni Band of Indians Eskasoni NS \$295,440, First Nation Technical Institute Deseronto Ont \$832,920, Fisher River Education Authority Koostatak Man \$323,453, Fort William Indian Band Thunder Bay Ont \$247,245, Fountain Band Lillooet BC \$105,000, Garden River Band Sault Ste Marie Ont \$337,631, Gibson Band Bala Ont \$131,574, Gitanmaax Band Hazelton BC \$371,439, Gitksan Carrier Education Society Hazelton BC \$53,700, Gitlakdamix Band New Aiyansh BC \$211,666, Gitsegukla Native Education Society South Hazelton BC \$97,300, Gitsegukla Band South Hazelton BC \$108,612, Gitwanga Band Kitwanga BC \$208,129, Glen Vowell Band Hazelton BC \$54,181, Golden Lake Band Golden Lake Ont \$222,935, Hagwilget Band New Hazelton BC \$226,317, Hiaowatha Band Keene Ont \$90,800, Institut Educatif et Culturel Attikamek Montagnais Village des Hurons Que \$345,439, Interlake Tribal Division For Schools Inc Ashern Man \$491,417, Island Lake Tribal Council Inc Winnipeg Man \$733,420, Islington Band Whitedog Ont \$102,500, Kamloops Band Kamloops BC \$178,280, Keesekoowenin Band Elphinstone Man \$109,690, Keewatin Tribal Council Inc Thompson Man \$448,415, Kingsclear Band of Indians Fredericton NB \$92,800, Kitamaat Band Kitamaat BC \$135,885, Kitasoo Band Klemtu BC \$64,900, Kitwancool Band Kitwanga BC \$255,428, Lac la Croix Band Fort Frances Ont \$79,648, Lakahahmen Band Deroche BC \$54,948, Lakalzap Band Greenville BC \$104,108, Lake Babine Band Burns Lake BC \$482,100, Lax Kw'Alaams Band Port Simpson BC \$151,451, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,226,000, Lillooet District Indian Council Lillooet BC \$144,000, Little Red River and High Level Alta \$89,554, Long Point Band Council Winneyaw River Que \$121,272, Lower Nicola Band Merritt BC \$303,064, Lower Similkameen Band Keremeos BC \$190,454, Lytton Band Lytton BC \$561,253, Magnetwan Band Britte Ont \$64,536, Manitoba Indian Education Association Incorporated Winnipeg Man \$262,115, Maritime School of Social Work Halifax NS \$56,965, Maskwachees Cultural College Hobbema Alta \$180,279, Masset Band Masset BC \$90,618, Mathias Colomb Band Pukatawagan Man \$91,710, McLeod Lake Band Prince George BC \$128,000, Mississauga Band Blind River Ont \$188,022, Mohawk College Hamilton Ont \$87,291, Mohawk Council of Akwesasne Band Cornwall Ont \$1,478,887, Mohawk Council of Kahnawake Kahnawake Que \$1,633,414, Mohawks of The Bay of Quinte Band Deseronto Ont \$572,500, Montagnais Lac St Jean Conseil Pointe Bleue Que \$385,945, Montagnais Les Escoumins Conseil Les Escoumins Que \$65,820, Montagnais Sept Iles Malietenam Conseil Sept Iles Que \$434,930, Moose Factory Band Moose Factory Ont \$1,071,271, Moricetown Band Smithers BC \$430,333, Mount Currie Band Mount Currie BC \$315,905, Musqueam Band Vancouver BC \$153,187, Naicatchewin Band Delvin Ont

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$86,902, Nanaimo Band Nanaimo BC \$172,680, Nation Huronne Wendat Conseil Village des Hurons Que \$489,057, Necoslie Band Fort St James BC \$152,900, Nelson House Education Authority Inc Nelson House Man \$242,245, Neskainlith Band Chase BC \$70,000, New Post Band Cochrane Ont \$51,105, Nicickousemenecaning Band Fort Frances Ont \$264,514, Nimpkish Band Alert Bay BC \$280,156, Nipissing Band Sturgeon Falls Ont \$405,287, Nipissing University College North Bay Ont \$73,739, Nodaitch Band Merritt BC \$80,902, North Thompson Band Barriere BC \$197,828, Northcoast Tribal Council Prince Rupert BC \$213,045, Northern College South Porcupine Ont \$62,000, Northern Nishnawbe Education Council Sioux Lookout Ont \$1,550,400, Northern Teachers Education Program La Ronge Sask \$596,466, Northwest Angle No 33 Band Angle Inlet Minn USA \$50,179, Northwest Angle No 37 Band Oak Island Minn USA \$73,250, Norway House Band Norway House Man \$317,977, Odanak Band Odanak Que \$178,877, Ojibways of Onegaming Band Nestor Falls Ont \$285,265, Okanagan Band Vernon BC \$374,031, Old Sun Community College Gleichen Alta \$255,811, Onion Lake Band Lloydminster Sask \$549,998, Opasquaiqu Educational Authority Inc The Pas Man \$546,581, Opetchesah Band Port Alberni BC \$57,351, Osoyoos Band Oliver BC \$71,411, Oweekano Band Port Hardy BC \$61,268, Parry Island Band Parry Sound Ont \$183,000, Pavilion Band Cache Creek BC \$116,478, Peguis School Board Hodgson Man \$943,135, Peigan Band Brocket Alta \$68,131, Penelakut Band Chemainus BC \$74,216, Penticton Band Penticton BC \$160,496, Prince Albert District Chiefs Prince Albert Sask \$137,365, Rainy River Band Emo Ont \$156,338, Red Earth Shoal Lake Education Authority Prince Albert Sask \$316,285, Restigouche Band Council Restigouche Que \$882,516, River Desert Band Council Maniwaki Que \$815,419, Rocky Bay Indian Band MacDiarmid Ont \$88,971, Roseau River Band Ginew Man \$78,566, Saanich Indian School Board Brentwood Bay BC \$133,228, Saddle Lake Band Saddle Lake Alta \$1,652,300, Sagkeeng Education Authority Pine Falls Man \$1,172,291, Sask Indian Community College Saskatoon Sask \$567,840, Saskatchewan Indian Federated College Regina Sask \$3,716,087, Saugeen Band Southampton Ont \$222,800, Seabird Island Band Agassiz BC \$84,540, Sechelt Band Sechelt BC \$200,000, Seine River Band Mine Centre Ont \$75,674, Serpent River Band Cutler Ont \$146,954, Shackan Band Merritt BC \$112,783, Sheshaht Band Port Alberni BC \$65,994, Shuswap Band Invermere BC \$101,020, Simon Fraser University Burnaby BC \$107,714, Sketcheston Band Savona BC \$59,922, Skwah Band Chilliwack BC \$102,891, Southeast Tribal Division School Inc Winnipeg Man \$719,742, Spallumcheen Band Enderby BC \$240,137, Spanish River Band Massey Ont \$297,604, Squamish Band North Vancouver BC \$240,000, St Mary's Band Cranbrook BC \$108,479, St Thomas University Fredericton NB \$165,608, Sto Lo Tribal Council Sardis BC \$147,400, Stone Band Hanceville BC \$53,462, Stoney Band Morley Alta \$354,800, Stoney Creek Band Vanderhoof BC \$64,800, Stuart-Trembleur Band Fort St James BC \$138,606, Sturgeon Lake Band Spruce Home Sask \$413,500, Sucker Creek Band Little Current Ont \$73,786, Temagami Band Temagami Ont \$83,069, TFHQ District Chiefs Council Fort Qu'Appelle Sask \$78,000, Tobique Band of Indians Perth-Andover NB \$921,839, University of British Columbia Vancouver BC \$364,532, University of Calgary Calgary Alta \$128,086, University of Saskatchewan Saskatoon Sask \$215,078, University of Western Ontario London Ont \$147,647, Upper Nicola Band Merritt BC \$330,299, Urban Native Indian Education Society Vancouver BC \$145,000, West Bay Band Excelsior Ont \$461,166, West Region Tribal Council Dauphin Man \$750,958, Whitefish Bay Band Pawitok Ont \$170,850, Whitefish Lake 128 Goodfish Alta \$499,000, Whitefish Lake Band Naughton Ont \$148,099, Whitefish Lake Band #128 Goodfish Lake Alta \$277,700, Whitefish River Band Birch Island Ont \$252,976,

Wikwemikong Band Wikwemikong Ont \$1,433,997, Williams Lake Band Williams Lake BC \$104,197, Yellowhead Tribal Council Spruce Grove Alta \$797,501.

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians residing on Indian reserves \$209,968,235—Abegweit Band of Indians Cornwall PEI \$182,324, Acadia Band of Indians South Brookfield NS \$316,418, Adams Lake Band Chase BC \$313,760, Afton Band of Indians Afton NS \$480,649, Ahousaht Band Ahousaht BC \$667,894, Alberta Social Services and Community Health Edmonton Alta \$1,898,268, Alexander Band Morinville Alta \$318,320, Alexandria Band Quesnel BC \$71,047, Alexis Band Genevis Alta \$432,056, Alexis Creek Band Chilanko Forks BC \$347,285, Alkali Lake Band Williams Lake BC \$344,145, Anaham Band Alexis Creek BC \$793,269, Annapolis Valley Band of Indians Cambridge Station NS \$88,089, Ashcroft Band Ashcroft BC \$53,945, Attawapiskat Band Attawapiskat Ont \$454,438, Barren Lands Band Brochet Man \$392,180, Bear River Band of Indians Bear River NS \$51,949, Beardsy's Band Duck Lake Sask \$994,265, Bearskin Lake Band Bearskin Lake Ont \$66,631, Beausoleil Band Cedar Point Ont \$118,912, Beaver Lake Band Lac la Biche Alta \$90,757, Beecher Bay Band Sooke BC \$139,193, Bella Coola Band Bella Coola BC \$740,253, Berens River Band Berens River Man \$1,067,621, Betsiamites Band Betsiamites Que \$126,540, Big C Band La Loche Sask \$62,828, Big Cove Band of Indians Rexton NB \$2,197,908, Bigstone Cree Band Desmarais Alta \$1,810,272, Birdtail Sioux Band Beulah Man \$248,407, Blackfoot Band Gleichen Alta \$2,564,038, Blood Band Stand Off Alta \$4,998,326, Bloodvein Band Bloodvein Man \$418,091, Blueberry River Band Buick BC \$221,621, Bonaparte Band Cache Creek BC \$255,075, Boothroyd Band Boston Bar BC \$143,165, Boston Bar Band Boston Bar BC \$50,256, Brokenhead Band Scantbury Man \$72,312, Buffalo River Band Buffalo River Sask \$560,267, Burnt Church Band of Indians Legaceville NB \$1,363,960, Burrard Band North Vancouver BC \$82,621, Campbell River Band Campbell River BC \$72,899, Canim Lake Band 100 Mile House BC \$455,947, Canoe Creek Band Dog Creek BC \$245,068, Canoe Lake Band Canoe Narrows Sask \$557,886, Canyon City Band Terrace BC \$99,500, Cape Mudge Band Quathiaski Cove BC \$73,572, Carcross/Tagish Indian Band Carcross YT \$112,499, Carry The Kettle Band Sinaluta Sask \$845,850, Cat Lake Band Cat Lake Ont \$165,260, Champagne/Aishihik Indian Band Haines Junction YT \$185,191, Chapel Island Band of Indians St Peters NS \$457,434, Chehalis Band Agassiz BC \$361,714, Chemainus Band Ladysmith BC \$773,670, Chemawawin Band Easterville Man \$375,960, Chilliwack Area Indian Council Chilliwack BC \$832,160, Chippewas of Kettle and Stoney Point Band Forest Ont \$119,599, Chippewas of Nawash Band Wiarton Ont \$73,500, Chippewas of Sarnia Band Sarnia Ont \$131,116, Chippewas of The Thames Band Muncey Ont \$152,940, Churchill Band Tadoule Lake Man \$280,400, City of Brandon Brandon Man \$245,239, City of Thompson Thompson Man \$283,582, City of Winnipeg Winnipeg Man \$2,321,332, Clayquot Band Tofino BC \$279,013, Coldwater Band Merritt BC \$491,905, Comox Band Courtenay BC \$86,384, Constance Lake Band Calstock Ont \$127,800, Cooks Ferry Band Spences Bridge BC \$69,019, Cote Band Kamsack Sask \$860,704, Cowessess Band Broadview Sask \$232,238, Cowichan Band Duncan BC \$2,154,677, Crane River Band Crane River Man \$269,114, Cross Lake Band Cross Lake Man \$3,196,215, Cumberland House Band Cumberland House Sask \$286,914, Curve Lake Band Curve Lake Ont \$110,392, Dakota Ojibway Tribal Council Inc Brandon Man \$148,248, Dakota Plains Band Edwin Man \$143,604, Dakota Tipi Band Portage La Prairie Man \$94,398, Dawson Indian Band Dawson City YT

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$89,547, Day Star Band Punnichy Sask \$174,370, Dene Tha Band Chateh Alta \$1,041,023, Depart of National Health Ottawa Ont \$19,393,253, Desolation Sound Tribal Council Powell River BC \$657,167, Ditidaht Band Port Alberni BC \$62,689, Doig River Band Rose Prairie BC \$147,605, Ebb and Flow Band Ebb and Flow Man \$784,966, Eel Ground Band of Indians Newcastle NB \$648,004, Eel River Band of Indians Dalhousie NB \$509,635, Ehattesaht Band Campbell River BC \$73,313, English River Band Patuanak Sask \$491,991, Enoch Band Winterburn Alta \$193,440, Ermineskin Band Hobbema Alta \$154,266, Eskasoni Band of Indians Eskasoni NS \$4,071,970, Fairford Band Fairford Man \$1,047,757, Fisher River Band Koostatak Man \$653,505, Fishing Lake Band Wadena Sask \$288,593, Flying Dust Band Meadow Lake Sask \$354,836, Fond Du Lac Band Prince Albert Sask \$715,782, Fort Albany Band Fort Albany Ont \$198,565, Fort Alexander Band Pine Falls Man \$840,387, Fort Hope Band Pickle Lake Ont \$315,662, Fort Nelson Band Fort Nelson BC \$131,386, Fort Severn Band Fort Severn Ont \$83,846, Fountain Band Lillooet BC \$267,933, Fox Lake Band Gillam Man \$242,283, Fraser Lake Band Fort Fraser BC \$171,948, Frog Lake Band Heinsburg Alta \$619,329, Garden River Band Sault Ste Marie Ont \$57,647, Gitanmaax Band Hazelton BC \$338,194, Gitlakdamix Band New Aiyansh BC \$489,068, Gitsegukla Band South Hazelton BC \$431,936, Gitwanga Band Kitwanga BC \$270,870, Glen Vowell Band Hazelton BC \$190,060, God's Lake Band God's Lake Narrows Man \$1,006,445, God's River Band God's River Man \$304,738, Gordon Band Punnichy Sask \$923,369, Government of Yukon Whitehorse YT \$159,068, Grand Lac Victoria Band Louvicourt Que \$433,361, Grand Rapids Band Grand Rapids Man \$258,476, Grassy Narrows Band Grassy Narrows Ont \$79,000, Gull Bay Band Gull Bay Ont \$52,600, Gwasala Nakwaxdaxw Band Port Hardy BC \$422,556, Hagwilget Band New Hazelton BC \$199,053, Halalt Band Chemainus BC \$184,203, Halfway River Band Wonowon BC \$152,299, Heiltsuk Band Waglisa BC \$1,230,532, Hesquiaht Band Tofino BC \$51,891, Hollow Water Band Wanipigow Man \$433,310, Indian Birch Band Birch River Man \$153,277, Indian Island Band of Indians Rexton NB \$152,892, Interlake Reserves Tribal Council Inc Ashern Man \$227,590, Iskut Band Iskut BC \$186,117, Islington Band Whitehog Ont \$198,000, Jackhead Band Dallas Man \$175,752, James Smith Band Kinistino Sask \$66,562, John Smith Band Birch Hills Sask \$234,575, Joseph Bighead Band Pierceland Sask \$508,651, Kahkewistahaw Band Broadview Sask \$405,527, Kamloops Band Kamloops BC \$406,457, Kasabonika Band Kasabonika Lake Ont \$85,916, Kashechewan Band Kashechewan Ont \$444,216, Keeseekoose Band Kamsack Sask \$626,013, Keeseekoowenin Band Elphinstone Man \$354,511, Kehewin Band Bonnyville Alta \$301,132, Key Band Norway Sask \$139,623, Kingfisher Lake Band Kingfisher Lake Ont \$79,451, Kingsclear Band of Indians Fredericton NB \$498,944, Kinistino Band Chagoneis Sask \$218,252, Kispiox Band Hazelton BC \$381,798, Kitamaat Band Kitamaat BC \$276,627, Kitasoo Band Klemtu BC \$281,654, Kitsumkalum Band Terrace BC \$165,116, Kitwancool Band Kitwanga BC \$222,895, Kluskus Band Quesnel BC \$102,866, Kwanlin Dun Indian Band Whitehorse YT \$362,957, Kwicksutaineuk Band Simoon Sound BC \$68,353, Kyuquot Band Kyuquot BC \$91,248, Lac la Hache Band Wollaston Lake Sask \$671,787, Lac la Ronge Band Lac la Ronge Sask \$2,984,522, Lac Seul Band Hudson Ont \$96,776, Lac Simon Band Lac Simon Que \$757,458, Lalcalzap Band Greenville BC \$614,370, Lake Babine Band Burns Lake BC \$1,014,384, Lake Manitoba Band Vogar Man \$740,488, Lake St Martin Band Gypsumville Man \$731,625, Lax Kw' Alaams Band Port Simpson BC \$540,987, Lennox Island Band of Indians Lennox Island PEI \$245,498, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$3,691,190, Liard Indian Band Watson Lake YT \$541,032, Lillooet District Indian Council Lillooet BC

\$332,112, Little Black Bear Band Goodeve Sask \$145,575, Little Black River Band O'Hanley Man \$221,106, Little Grand Rapids Band Little Grand Rapids Man \$1,055,410, Little Pine Band Paynton Sask \$720,045, Little Red River Band High Level Alta \$69,593, Little Salmon/Carmacks Indian Band Carmacks YT \$284,116, Little Saskatchewan Band Gypsumville Man \$216,927, Little Shuswap Band Chase BC \$177,301, Long Lake No 58 Band Longlac Ont \$69,100, Long Plain Band Edwin Man \$644,914, Long Point Band Council Winneyway River Que \$244,457, Lower Nicola Band Merritt BC \$596,573, Lower Similkameen Band Keremeos BC \$491,715, Lubicon Lake Band Peace River Alta \$308,978, Lytton Band Lytton BC \$525,516, Malahat Band Mill Bay BC \$122,071, Mathias Colomb Band Pukatawagan Man \$979,990, McLeod Lake Band Prince George BC \$169,793, Membertou Band of Indians Sydney NS \$723,383, Millbrook Band of Indians Truro NS \$886,028, Mississauga Band Blind River Ont \$50,782, Mistassini Band Council Baie du Poste Que \$327,205, Mistawasis Band Leask Sask \$516,512, Mohawk Council of Akwesasne Band Cornwall Ont \$1,158,912, Mohawk Council of Kahanawake Kahanawake Que \$2,471,109, Mohawks of The Bay of Quinte Band Deseronto Ont \$74,070, Montagnais Lac St Jean Conseil Pointe Bleue Que \$1,286,841, Montagnais Les Escoumins Conseil Les Escoumins Que \$68,819, Montagnais Sept Iles Malitotnam Conseil Sept Iles Que \$93,536, Montreal Lake Band Prince Albert Sask \$1,397,170, Moose Factory Band Moose Factory Ont \$306,326, Moose Lake Band Moose Lake Man \$534,861, Moravian of The Thames Band Thamesville Ont \$62,599, Moricetown Band Smithers BC \$580,954, Mosquito Band Cando Sask \$62,637, Mount Currie Band Mount Currie BC \$988,122, Mowachat Band Gold River BC \$163,325, Muskeg Lake Band Leask Sask \$232,530, Musquam Band Vancouver BC \$518,836, Na-Cho Ny' A' K Dun Band Mayo YT \$175,070, Nanaimo Band Nanaimo BC \$516,614, Nanoose Band Lantzville BC \$116,724, Nation Huronne Wendat Conseil Village des Hurons Que \$213,549, Nazko Band Quesnel BC \$156,637, Necoslie Band Fort St James BC \$568,883, Nelson House Band Nelson House Man \$2,480,126, Nemaiah Valley Band Nemaiah Valley BC \$272,633, Neskainlith Band Chase BC \$413,873, Nicomen Band Lytton BC \$60,470, Nimpkish Band Alert Bay BC \$436,855, Nipissing Band Sturgeon Falls Ont \$55,945, Nooaitch Band Merritt BC \$144,745, North Caribou Lake Band Weagamow Lake Ont \$136,743, North Thompson Band Barriere BC \$129,371, North-coast Tribal Council Prince Rupert BC \$2,324,410, Northland Band Lac Brochet Man \$611,656, Norway House Band Norway House Man \$2,667,984, Oak Lake Sioux Band Pipestone Man \$345,182, Ochapowace Band Broadview Sask \$483,756, Ochiess Band Rocky Mountain House Alta \$213,747, Ohiaht Band Bamfield BC \$66,734, Ojibways of Onegaming Band Nestor Falls Ont \$88,454, Okanagan Band Vernon BC \$651,201, Okanese Band Balcarras Sask \$183,645, Old Crow Indian Band Old Crow YT \$177,551, Oneidas of The Thames Band Southwold Ont \$171,295, Onion Lake Band Lloydminster Sask \$2,110,619, Opetchesaht Band Port Alberni BC \$112,657, Oromocto Band of Indians Oromocto NB \$206,448, Osnaburgh Band New Osnaburgh Ont \$62,780, Osoyoos Band Oliver BC \$498,988, Paul Band Duffield Alta \$470,883, Pauquachin Band Brentwood Bay BC \$213,710, Pavilion Band Cache Creek BC \$165,370, Peguis Band Hodgson Man \$2,207,172, Peigan Band Brocket Alta \$1,919,445, Penelakut Band Chemainus BC \$464,184, Penticton Band Penticton BC \$535,191, Peter Ballantyne Band Pelican Narrows Sask \$2,744,825, Piapot Band Cupar Sask \$485,214, Pictou Landing Band of Indians Pictou Landing NS \$441,240, Pine Creek Band Camperville Man \$519,309, Poorman Band Quinton Sask \$980,971, Poplar River Band Negginan Man \$778,199, Poundmaker Band Cutknife Sask \$489,113, Prophet

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

River Band Fort Nelson BC \$71,221, Province of Manitoba Winnipeg Man \$7,574,483, Quatsino Band Coal Harbour BC \$222,041, Quesnel Band Quesnel BC \$125,473, Red Bank Band of Indians Red Bank NB \$467,045, Red Earth Band Carrot River Sask \$668,338, River Desert Band Council Maniwaki Que \$756,494, Rolling River Band Erickson Man \$148,342, Roseau River Band Ginew Man \$726,809, Ross River Indian Band Ross River YT \$226,063, Rural Municipality of North Norfolk MacGregor Man \$75,160, Rural Municipality of Westbourne Gladstone Man \$70,608, Sachigo Lake Band Sachigo Lake Ont \$63,998, Saddle Lake Band Saddle Lake Alta \$256,807, Sakimay Band Grenfell Sask \$244,890, Samson Band Hobbema Alta \$103,248, Sandy Bay Band Marius Man \$117,157, Sandy Lake Band Via Favourable Lake Ont \$716,108, Sandy Lake Band Shell Lake Sask \$116,859, Sarcee Band Calgary Alta \$284,746, Saugeen Band Southampton Ont \$103,000, Saulteau Band Chetwynd BC \$96,616, Saulteaux Band Cochin Sask \$415,958, Seabird Island Band Agassiz BC \$556,402, Sechelt Band Sechelt BC \$326,282, Selkirk Indian Band Pelly Crossing YT \$197,661, Seton Lake Band Shalalth BC \$253,563, Shackan Band Merritt BC \$131,527, Shamattawa Band Shamattawa Man \$595,915, Sheshaht Band Port Alberni BC \$475,652, Shoal Lake Band Carrot River Sask \$317,594, Shoal Lake No 39 Band Kejick Ont \$89,200, Shoal River Band Pelican Rapids Man \$531,530, Shubenacadie Band of Indians Shubenacadie NS \$1,356,007, Sioux Valley Band Griswold Man \$966,088, Siska Band Lytton BC \$58,591, Six Nations of The Grand River Band Ohsweken Ont \$245,900, Skeetchesin Band Savona BC \$98,905, Soda Creek Band Williams Lake BC \$158,756, Songhees Band Victoria BC \$270,633, Southeast Resource Development Council Corp Winnipeg Man \$133,676, Spallumcheen Band Enderby BC \$845,071, Spanish River Band Massey Ont \$97,089, Split Lake Band Split Lake Man \$1,605,241, Squamish Band North Vancouver BC \$1,119,501, St Mary's Band Cranbrook BC \$195,074, St Mary's Band of Indians Fredericton NB \$1,241,857, St Theresa Point Band St Theresa Point Man \$2,458,845, Standing Buffalo Band Fort Qu'Appelle Sask \$440,520, Starblanket Band Balcarres Sask \$141,518, Stellaquo Band Fraser Lake BC \$113,922, Sto Lo Tribal Council Sardis BC \$458,233, Stone Band Hanceville BC \$296,284, Stoney Creek Band Vanderhoof BC \$482,203, Stony Rapids Band Black Lake Sask \$884,964, Stuart-Trembleur Band Fort St James BC \$494,695, Sumas Band Abbotsford BC \$138,358, Sunchild Band Rocky Mountain House Alta \$275,623, Swampy Cree Tribal Council Inc The Pas Man \$104,411, Swan Lake Band Swan Lake Man \$199,660, Sweetgrass Band Gallivan Sask \$525,082, Tahltan Band Telegraph Creek BC \$192,222, Taku River Tlingit Band Atlin BC \$55,365, Teslin Indian Band Teslin YT \$107,940, The Pas Band The Pas Man \$1,048,184, Thunderchild Band Turtleford Sask \$814,543, Temiscamingue Band Council Notre Dame Du Nord Que \$526,250, Tobique Band of Indians Perth-Andover NB \$1,205,574, Toosey Band Riske Creek BC \$78,550, Tsartlip Band Brentwood Bay BC \$518,254, Tsawataineuk Band Kingcome Inlet BC \$69,629, Tsawout Band Saanichton BC \$407,058, Tsawwassen Band Delta BC \$99,089, Tseycum Band Sidney BC \$63,011, Ucluelet Band Ucluelet BC \$275,514, Ulkatcho Band Anahim Lake BC \$436,489, Upper Nicola Band Merritt BC \$779,393, Valley River Band Shortdale Man \$237,955, Wabigoon Band Dinorwic Ont \$72,000, Wagmatcook Band of Indians Baddeck NS \$568,375, Wahpeton Band Prince Albert Sask \$145,988, Walpole Island Band Wallaceburg Ont \$169,199, Wasagamack Band Wasagamack Man \$939,632, Waswanipi Band Council Waswanipi River Que \$251,803, Waterhen Band Skownan Man \$498,218, Waterhen Lake Band Waterhen Lake Sask \$778,327, Waywayseecappo Band Rossburn Man \$982,073, Wepekeka Band Angling Lake Ont \$50,074, West Bay Band Excelsior Ont \$67,617, Westbank Band Kelowna BC \$789,991, Whe La La U Area Council Alert

Bay BC \$184,119, White Bear Band Carlyle Sask \$970,843, Whitefish Bay Band Pawituk Ont \$74,000, Whycomomagh Band of Indians Whycomomagh NS \$791,294, Wikwemikong Band Wikwemikong Ont \$181,993, Williams Lake Band Williams Lake BC \$121,979, Woodstock Band of Indians Woodstock NB \$294,886, Wunnumin Lake Band Wunnumin Lake Ont \$67,436, York Factory Band York Landing Man \$166,860.

Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services \$90,883,828—Afton Band of Indians Afton NS \$58,038, Alberta Social Services and Community Health Edmonton Alta \$6,889,283, Alexander Band Morinville Alta \$67,889, Alkali Lake Band Williams Lake BC \$80,000, Anishinaabe Child & Family Services Inc Ashern Man \$1,657,388, Attikamek Montagnais Conseil Village des Hurons Que \$1,635,565, Awasis Agency of Northern Manitoba Thompson Man \$5,663,005, Big Cove Band of Indians Rexton NB \$680,521, Blackfoot Band Gleichen Alta \$972,412, Blood Band Stand Off Alta \$139,250, Bosco Homes Regina Sask \$145,715, Burnt Church Band of Indians Legaceville NB \$329,585, Commission scolaire de Abitibi Temiscamingue Amos Que \$1,063,712, Cote Nord Baie Comeau Que \$1,188,425, De l'Outaouais Hull Que \$610,015, Gaspesie Iles de la Madeleine Gaspé Que \$1,160,242, Laurentides Lanaudiere Ste Therese Que \$388,174, Chippewas of Kettle and Stoney Point Band Forest Ont \$61,388, Chippewas of Sarnia Band Sarnia Ont \$62,425, Comite Coordination Attikamek Sipi La Tuque Que \$993,743, Cote Band Kamsack Sask \$170,836, Dakota Ojibway Child & Family Services Inc Brandon Man \$2,144,928, Dene Tha Band Chateh Alta \$53,990, Department of National Health Ottawa Ont \$14,575,273, Department of Social Services NB Band #7 Fredericton NB \$51,753, Department of Social Services NS Halifax NS \$474,302, Department of Social Services NS Band #19 Halifax NS \$57,762, Department of Social Services NS Band #23 Halifax NS \$106,967, Department of Social Services NS Band #24 Halifax NS \$59,038, Department of Social Services NS Band #25 Halifax NS \$152,666, Department of Social Services NS Band #29 Halifax NS \$88,976, Eel Ground Band of Indians Newcastle NB \$164,854, Eel River Band of Indians Dalhousie NB \$83,448, Eskasoni Band of Indians Eskasoni NS \$331,810, First Nations Confederacy Inc Winnipeg Man \$106,126, Government of British Columbia Victoria BC \$323,318, Government of Yukon Whitehorse YT \$1,051,155, Kamloops Band Kamloops BC \$94,300, Kehewin Band Bonnyville Alta \$72,306, Kingsclear Band of Indians Fredericton NB \$251,929, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,365,509, Liard Indian Band Watson Lake YT \$61,916, Lytton Band Lytton BC \$80,282, Manitoba Association Inc Koostatak Man \$480,820, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$125,172, Membertou Band of Indians Sydney NS \$54,544, MicMac Child and Family Services Shubenacadie NS \$1,082,290, Millbrook Band of Indians Truro NS \$77,038, Minister of Finance Victoria BC \$18,500,664, Minister of Finance Province of New Brunswick Fredericton NB \$73,035, Mohawk Council of Akwesasne Band Cornwall Ont \$619,600, Mohawk Council of Kahnawake Kahnawake Que \$896,834, Montagnais Lac St Jean Conseil Pointe Bleue Que \$653,700, Nation Huronne Wendat Conseil Village des Hurons Que \$121,349, Neskainlith Band Chase BC \$53,075, Nishnawbe Aski Nation Toronto Ont \$118,104, North Coast Tribal Council Prince Rupert BC \$120,300, Nuu Chah Nulth Tribal Council Port Alberni BC \$311,200, Ojibway Tribal Family Services Kenora Ont \$1,556,546, Onion Lake Band Lloydminster Sask \$110,000, Oxford House Band Oxford House Man \$71,381, Peguis Senior Centre Inc Hodgson Man \$286,686, Peigan Band Brocket Alta \$116,062, Pinaow Wachi Inc Norway House Man

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$470,499, Pinecrest District of Kenora Home for the Aged Kenora Ont \$89,423, Pinewood Court Home for the Aged Thunder Bay Ont \$88,331, Province of Manitoba Winnipeg Man \$3,378,081, Rainycrest Home for the Aged Fort Frances Ont \$216,958, Ranch Ehrlo Society Pilot Butte Sask \$57,283, Red Bank Band of Indians Red Bank NB \$110,663, Rod McGilvray Memorial Care Home The Pas Man \$876,963, Saddle Lake Band Saddle Lake Alta \$236,612, Sagkeeng Child & Family Services Inc Pine Falls Man \$506,149, Sagkeeng Personal Care Home Inc Pine Falls Man \$836,643, Saskatchewan Social Services Regina Sask \$1,329,691, Shubenacadie Band of Indians Shubenacadie NS \$59,810, Southeast Child & Family Services Committee Inc Winnipeg Man \$1,960,609, Spallumcheen Band Enderby BC \$450,798, Split Lake Band Split Lake Man \$124,975, St Mary's Band of Indians Fredericton NB \$249,866, The Dakota Oyate Lodge Inc Griswold Man \$535,884, Tobique Band of Indians Perth-Andover NB \$372,002, West Region Child & Family Services Committee Inc Dauphin Man \$1,847,077, Westbank Band Kelowna BC \$259,656, Whycomomagh Band of Indians Whycomomagh NS \$81,899, Woodstock Band of Indians Woodstock NB \$76,211, Yellowhead Tribal Council Spruce Grove Alta \$276,885.

Contributions to Indians, bands, Inuit, settlements or organizations for cultural development and community social services \$10,248,330—Attikamek Montagnais Conseil Village des Hurons Que \$97,061, Avataq Cultural Institute Inukjuak Que \$106,006, Batchewana Band Sault Ste Marie Ont \$50,782, Blackfoot Band Gleichen Alta \$50,500, Blood Band Stand Off Alta \$63,000, Chiefs of Ontario Office Toronto Ont \$61,600, Coqualeetza Education Training Centre Sardis BC \$258,676, Cowichan Band Duncan BC \$54,030, Cree Regional Authority Chisasibi Que \$200,146, Cross Lake Band Cross Lake Man \$53,534, Dakota Ojibway Tribal Council Brandon Man \$156,501, Government of Yukon Whitehorse YT \$73,464, Institut educatif et culturel Attikamek Montagnais Village des Hurons Que \$416,994, Interlake Reserve Tribal Council Ashern Man \$139,627, Lake of the Woods Ojibway Cultural Centre Kenora Ont \$113,458, Leonard Miles Memorial Centre Shamattawa Man \$53,500, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$68,000, Manitoba Indian Cultural Education Centre Winnipeg Man \$197,261, Maskwachees Cultural College Hobbema Alta \$134,972, MicMac Association of Cultural Studies Sydney NS \$179,842, Mohawk Council of Kahnawake Kahnawake Que \$255,493, Mount Currie Band Mount Currie BC \$50,193, Nimpkish Band Alert Bay BC \$84,328, Ninastako Centre Cardston Alta \$164,559, Nishnawbe Aski Nations Toronto Ont \$62,745, Norway House Indian Band Norway House Man \$70,005, Nuu Chah Nulth Tribal Council Port Alberni BC \$76,900, Ojibway and Cree Cultural Centre Timmins Ont \$430,882, Ojibway Cultural Foundation West Bay Ont \$215,170, Old Sun Society Gleichen Alta \$89,372, Oldman River Cultural Centre Brocket Alta \$53,724, Onake Corporation Cornwall Ont \$276,236, Peguis Indian Band Hodgson Man \$79,774, Rat Portage Band Kenora Ont \$88,300, Restigouche Indian Band Restigouche Que \$50,847, Saddle Lake Indian Band Saddle Lake Alta \$96,318, Sagkeeng Cultural Centre Inc Pine Falls Man \$79,249, Saskatchewan Indian Cultural College Saskatoon Sask \$1,475,301, Secwepemc Culture & Education Society Kamloops BC \$73,416, Six Nations Band Council Ohsweken Ont \$691,696, Stoney Indian Band Morley Alta \$64,016, Union of Ontario Indians Toronto Ont \$55,276, West Region Tribal Council Dauphin Man \$73,463, Whitefish Lake Band #128 Goodfish Lake Alta \$58,385, Yukon Indian Cultural Education Society Whitehorse YT \$62,521.

Contributions to Indians and Inuit, their bands, settlements and corporations, provinces and other organizations for economic and employment development \$76,231,183—455457 Ontario Ltd

Corporation Rama Ont \$50,000, 502133 Ontario Ltd Fort Frances Ont \$437,688, Abegweit Band of Indians Cornwall PEI \$82,434, Abenakis Wolinak Band Becancour Que \$63,651, Abitibiwinni Band Amos Que \$81,248, Aklavik Band Council Aklavik NWT \$70,000, Alberta Indian Agricultural Development Corp Calgary Alta \$835,850, Alexander Band Morinville Alta \$214,200, Alexis Band Glenevis Alta \$120,398, Alexis Creek Band Chilanko Forks BC \$52,525, Algonquin de l'Ouest du Quebec Conseil Val d'Or Que \$123,780, Alkali Lake Band Williams Lake BC \$83,978, Anaham Band Alexis Creek BC \$94,556, Arise The Corporation Lambeth Ont \$62,500, Ashcroft Band Ashcroft BC \$84,342, Attawapiskat Band Attawapiskat Ont \$103,659, Attikamek Montagnais Conseil Village des Hurons Que \$154,440, Barren Lands Band Brochet Man \$130,000, Batchewana Band Sault Ste Marie Ont \$77,334, BC Aboriginal Peoples Fisheries Commission Vancouver BC \$108,000, Beady's Band Duck Lake Sask \$52,426, Bearskin Lake Band Bearskin Lake Ont \$50,773, Beausoleil Band Cedar Point Ont \$61,315, Beaver Lake Band Lac la Biche Alta \$65,000, Bella Coola Band Bella Coola BC \$129,505, Betsiamites Band Betsiamites Que \$196,096, Big Cove Band of Indians Rexton NB \$136,131, Big Island Band Morson Ont \$78,510, Big Trout Lake Band Big Trout Lake Ont \$377,701, Bigstone Cree Band Desmarais Alta \$175,318, Blackfoot Band Gleichen Alta \$299,509, Blood Band Stand Off Alta \$670,935, Boothroyd Band Boston Bar BC \$54,024, Brant & Brant Native Consultant Deseronto Ont \$80,300, Buffalo River Band Buffalo River Sask \$53,950, Burns Lake Native Development Corporation Burns Lake BC \$62,300, Burnt Church Band of Indians Legaceville NB \$56,835, Burrard Band North Vancouver BC \$52,008, Canadian Council For Native Business Toronto Ont \$64,189, Carcross/Tagish Indian Band Carcross YT \$90,000, Carrier Sekani Tribal Council Prince George BC \$244,000, Centre For Indian Training And Research Vancouver BC \$78,000, Chemainus Band Ladysmith BC \$88,500, Chiefs of Ontario Office Toronto Ont \$203,161, Chippewas of Georgina Island Band Sutton West Ont \$71,048, Chippewas of Kettle and Stoney Point Band Forest Ont \$199,048, Chippewas of Nawash Band Warton Ont \$153,441, Chippewas of Sarnia Band Sarnia Ont \$136,057, Chippewas of The Thames Band Muncy Ont \$66,666, Chisasibi Band Council Chisasibi Que \$58,000, Cold Lake First Nations Band Grand Centre Alta \$122,710, Council for Yukon Indians Whitehorse YT \$200,000, Cowessess Band Broadview Sask \$58,685, Cowichan Band Duncan BC \$332,229, Cree Band Fort Chipewyan Alta \$129,500, Cree Regional Authority Val d'Or Que \$506,000, Cree Trappers Association Val d'Or Que \$78,000, Cumberland House Band Cumberland House Sask \$52,478, Curve Lake Band Curve Lake Ont \$63,323, Dakota Ojibway Development Group Inc Winnipeg Man \$151,381, Dakota Ojibway Tribal Council Inc Brandon Man \$134,388, Dalles Indian Band Kenora Ont \$68,500, Deh Cho Regional Council Fort Simpson NWT \$84,900, Dene Tha Band Chateh Alta \$197,585, Denedeh Development Corporation Yellowknife NWT \$218,750, Dogrib Rae Band Council Fort Rae NWT \$60,000, Eagle Lake Band Eagle Lake Ont \$68,650, Entreprise Fontaine & Associes Malietenam Que \$50,000, Eskasoni Band of Indians Eskasoni NS \$183,696, Federal Business Development Bank Edmonton Alta \$62,700, Federation of Saskatchewan Indians Saskatoon Sask \$276,000, First Nation Technical Consultants Deseronto Ont \$65,000, First Nation Technical Institute Deseronto Ont \$100,000, Fitz Smith Native Band Fort Smith NWT \$52,743, Fort Albany Band Fort Albany Ont \$57,448, Fort Chipewyan Band Fort Chipewyan Alta \$108,530, Fort Franklin Band Council Fort Franklin NWT \$63,865, Fort Good Hope Community Council Fort Good Hope NWT \$164,730, Fort McKay Band Fort McMurray Alta \$152,020, Fort McMurray Band Fort McMurray Alta \$83,495, Fort Severn Band Fort Severn Ont \$52,705, Fort Simpson Band Council Fort Simpson NWT

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

\$56,379, Fort Ware Band Fort Ware BC \$54,500, Fort William Indian Band Thunder Bay Ont \$80,750, Fountain Band Lilloet BC \$67,903, Four B Manufacturing Ltd Deseronto Ont \$85,738, Freshwater Fish Marketing Corporation Winnipeg Man \$151,610, Frog Lake Band Heinsburg Alta \$124,770, Gitanmaax Band Hazelton BC \$70,051, Gitlakdamix Band New Aiyansh BC \$148,300, Gitwangak Band Kitwanga BC \$114,571, Golden Lake Band Golden Lake Ont \$50,986, Government of the NWT Yellowknife NWT \$851,000, Grand Conseil Nation Waban Aki Becancour Que \$84,000, Grand Lac Victoria Band Louvicourt Que \$56,000, Grand Rapids Special Forebay Committee Inc Winnipeg Man \$246,000, Grassy Narrows Band Grassy Narrows Ont \$128,671, Haida Tribal Society Massett Haada Gwaii BC \$178,425, Hay River Band Council Hay River NWT \$152,796, Heart Lake Band Lac la Biche Alta \$58,160, Heiltuk Band Waglisa BC \$308,224, Hiawatha Band Keene Ont \$357,229, Homalco Band Campbell River BC \$57,634, Iliqvik Corporation Dorval Que \$806,448, Indian Agriculture Program Lambeth Ont \$200,000, Indian Art-I-Craft of Ontario Toronto Ont \$155,000, Indian Business Development Services Ltd Edmonton Alta \$325,000, Indian Equity Foundation Edmonton Alta \$212,030, Indigenous Survival International Ottawa Ont \$210,000, Institut de Formation Autochtone du Quebec Pointe Bleue Que \$215,060, Interlake Reserves Tribal Council Inc Ashern Man \$265,905, Inuvik Native Band Council Inuvik NWT \$69,225, Iskut Band Iskut BC \$122,895, Island Lake Tribal Council Inc Winnipeg Man \$191,214, Kamloops Indian Band Kamloops BC \$119,977, Kanasatake Band Council Oka Que \$107,387, Kasabonika Band Kasabonika Lake Ont \$74,216, Kashechewan Band Kashechewan Ont \$116,829, Kativik Regional Development Kuujuaq Que \$91,000, Keewatin Tribal Council Inc Thompson Man \$503,366, Kehwin Band Bonnyville Alta \$110,080, Keyano College Fort McMurray Alta \$50,000, Killinid Fisheries Inc Quadiad Que \$73,600, Kingfisher Lake Band Kingfisher Lake Ont \$66,154, Kispiox Band Hazelton BC \$63,630, Kitamaat Band Kitamaat BC \$113,250, Kitasoo Band Klemtu BC \$91,487, Kitsumkalum Band Terrace BC \$70,500, Kitwancool Band Kitwanga BC \$63,377, La Romaine Band La Romaine Que \$101,161, Labrador Inuit Assoc Labrador Nfld \$75,000, Lac la Ronge Band La Ronge Sask \$111,310, Lac Seul Band Hudson Ont \$104,604, Lac Simon Band Lac Simon Que \$67,489, Lakahahmen Band Deroche BC \$68,500, Lakalzap Band Greenville BC \$80,100, Lake Babine Band Burns Lake BC \$94,400, Lennox Island Band of Indians Lennox Island PEI \$74,336, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$937,999, Lethbridge Community College Lethbridge Alta \$111,587, Lillooet District Indian Council Lillooet BC \$203,583, Little Red River Band High Level Alta \$176,000, Long Point Band Council Winnevey River Que \$54,412, Lubicon Lake Band Peace River Alta \$79,000, Lutsel Ke Dene Band Snowdrift NWT \$72,305, Mackenzie Delta Regional Council Inuvik NWT \$135,500, Manitoba Indian Agricultural Program Winnipeg Man \$1,945,000, Manitoba Indian Education Association Incorporated Winnipeg Man \$75,000, Manouane Band Manouane Que \$51,639, Masset Band Masset BC \$59,521, Mathias Colomb Band Pukatawagan Man \$115,000, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$405,800, MicMaes of Maria Band Council Maria Que \$68,244, Mingan Band Mingan Que \$402,978, Ministry of Natural Resources Toronto Ont \$219,720, Mississauga Band Blind River Ont \$52,969, Mississauga of The New Credit Band Hagersville Ont \$85,500, Mistassini Band Council Baie du Poste Que \$115,000, Mistowasis Band Leask Sask \$54,832, Mohawk Council of Akwesasne Band Cornwall Ont \$289,298, Mohawk Council of Kahnawake Kahnawake Que \$616,149, Mohawks of The Bay of Quinte Band Deseronto Ont \$86,745, Montagnais Lac St Jean Conseil Pointe Bleue Que \$281,219, Montagnais Les Escoumins Conseil Les Escoumins Que

\$235,747, Montagnais Schefferville Conseil Schefferville Que \$87,929, Montagnais Sept Iles Malietenam Conseil Sept Iles Que \$238,406, Moose Factory Band Moose Factory Ont \$225,817, Moose Woods Band Saskatoon Sask \$86,448, Moravian of The Thames Band Thamesville Ont \$62,512, Moricetown Band Smithers BC \$104,968, Muncey of The Thames Band Thamesville Ont \$139,424, Musgamagw Tribal Council Comox BC \$97,700, Muskeg Lake Band Leask Sask \$53,680, Muskegog Cree Council Moose Factory Ont \$75,000, Musqueam Band Vancouver BC \$57,817, Nanaimo Band Nanaimo BC \$79,400, Natashquan Band Natashquan Que \$195,911, Nation Huronne Wendat Conseil Village des Hurons Que \$269,431, National Indian Arts & Crafts Ottawa Ont \$3,343,233, Native Brotherhood of BC Vancouver BC \$168,000, Native Business Summit Foundation of Canada Toronto Ont \$300,000, Native Education Centre Vancouver BC \$66,883, Native Employment Opportunity Program Thunder Bay Ont \$77,228, Native Fishing Assoc Vancouver BC \$4,370,000, New Post Band Cochrane Ont \$110,327, Nicola Valley Indian Administration Merritt BC \$118,715, Nimpkish Band Alert Bay BC \$144,200, Nipissing Band Sturgeon Falls Ont \$52,826, Nlaka Pamux Nation Tribal Council Lytton BC \$243,734, Nor-Win Construction Company Winnipeg Man \$125,000, North Caribou Lake Band Weagamow Lake Ont \$66,076, Northcoast Tribal Council Prince Rupert BC \$1,031,000, Northern Flood Committee Inc Winnipeg Man \$1,848,603, Northern Manitoba Native Lodges Inc Winnipeg Man \$120,500, Northern Native Fisheries Assoc Sioux Lookout Ont \$82,850, Northern Nishnawbe Educ Council Sioux Lookout Ont \$66,564, Norway House Band Norway House Man \$50,024, Nunasi Corp Ottawa Ont \$70,000, Nut Lake Band Rose Valley Sask \$76,130, Nuu Chah Nulth Tribal Council Port Alberni BC \$617,320, O'Leary Associates O'Leary PEI \$203,480, Obedjiwan Band Obedjiwan Que \$55,212, Ochiese Band Rocky Mountain House Alta \$93,240, Odanak Band Odanak Que \$82,972, Ojibway Tribal Family Services Kenora Ont \$179,000, Okanagan Band Vernon BC \$59,177, Old Sun Community College Gleichen Alta \$340,000, Oneidas of The Thames Band Southwood Ont \$271,760, Onion Lake Band Lloydminster Sask \$101,670, Ontario Indian Wild Rice Fort Frances Ont \$270,800, Ontario Regional Liaison Council Toronto Ont \$287,200, Osnaburgh Band New Osnaburgh Ont \$139,089, Oweekano Band Port Hardy BC \$54,318, Oxford House Band Oxford House Man \$145,000, Parks Canada Cornwall Ont \$96,478, Peguis School Board Hodgson Man \$115,859, Peigan Band Brocket Alta \$294,200, Penelakut Band Chemainus BC \$52,500, Peter Ballantyne Band Pelican Narrows Sask \$59,000, Pic Mobert Indian Band Mobert Ont \$75,400, Pikangikum Band Pikangikum Ont \$97,791, Prince Albert District Chiefs Management Company Prince Albert Sask \$717,275, Province of Manitoba Winnipeg Man \$1,320,000, Qu'Appelle Valley Indian Development Authority Regina Sask \$73,800, Rainy River Band Emo Ont \$121,220, Rat Portage Band Kenora Ont \$110,470, Red Rock Indian Band Nipigon Ont \$75,050, Resdevco Fort Qu'Appelle Sask \$126,000, Restigouche Band Council Restigouche Que \$369,482, River Desert Band Council Maniwaki Que \$255,692, Sachigo Lake Band Sachigo Lake Ont \$79,472, Saddle Lake Band Saddle Lake Alta \$325,582, Sagkeeng Education Authority Pine Falls Man \$122,874, Sandy Lake Band Via Favourable Lake Ont \$81,659, Sarcee Band Calgary Alta \$74,000, Sask Indian Equity Foundation Regina Sask \$150,000, Sask Indian Women's Assoc Prince Albert Sask \$113,100, Saskatchewan Indian Agriculture Program Regina Sask \$2,482,000, Saskatchewan Indian Community College Saskatoon Sask \$1,203,321, Saskatoon District Chiefs Saskatoon Sask \$74,250, Saskatoon District Chiefs Development Corporation Saskatoon Sask \$75,000, Saugeen Band Southampton Ont \$129,847, Saulteaux Band Cochin Sask \$80,145, Serpent River Band Cutler Ont \$194,910, Sheila S Furs Regional Ste

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Philomene Que \$77,573, Shekoncike Inc Winnipeg Man \$50,000, Shellbrook Agency Chiefs Shellbrook Sask \$61,350, Shihta Regional Council Norman Wells NWT \$55,000, Shoal Lake No 39 Band Kejick Ont \$79,295, Shoal Lake No 40 Band Kejick Ont \$263,137, Shubenacadie Band of Indians Shubenacadie NS \$122,040, Six Nations of The Grand River Band Ohsweken Ont \$245,462, Sliammon Band Powell River BC \$60,000, Societe Makivik Corporation Kuujuaq Que \$108,500, Southeast Resource Development Council Corp Dauphin Man \$65,000, Southeast Resource Development Council Corp Winnipeg Man \$220,318, Spanish River Band Massey Ont \$61,518, St Augustin Band Council St Augustin Que \$58,056, Sto Lo Nation Society Sardis BC \$54,060, Sto Lo Tribal Council Sardis BC \$83,550, Stony Band Morley Alta \$272,158, Stony Rapids Band Black Lake Sask \$55,390, Stuart-Trembleur Band Fort St James BC \$64,800, Sunchild Band Rocky Mountain House Alta \$107,340, Swampy Cree Tribal Council Inc The Pas Man \$207,821, Tahltan Tribal Council Dease Lake BC \$210,600, Tallcree Band Fort Vermilion Alta \$62,300, Tanizul Timber Ltd Fort St James BC \$102,800, TFHQ District Chiefs Council Fort Qu'Appelle Sask \$500,198, The Alliance Tribal Council Vancouver BC \$50,000, Temiscaming Band Council Notre Dame du Nord Que \$54,795, Tobique Band of Indians Perth-Andover NB \$111,942, Treasurer of Ontario Toronto Ont \$141,344, Tsartlip Band Brentwood Bay BC \$62,000, Tsawwassen Band Delta BC \$159,837, Ulkatcho Band Anahim Lake BC \$61,175, Union of New Brunswick Indians Fredericton NB \$98,977, Union of Nova Scotia Indians Sydney NS \$114,875, United Native Nations Vancouver BC \$50,000, Wabigoon Band Dinorwic Ont \$74,739, Wahgoshig Band Cochrane Ont \$94,555, Walpole Island Band Wallaceburg Ont \$283,440, West Bay Band Excelsior Ont \$78,047, West Region Tribal Council Dauphin Man \$277,686, West Region Tribal Council Inc Dauphin Man \$98,738, Westbank Band Kelowna BC \$67,868, Western Indian Agriculture Corp Vancouver BC \$694,060, Weymontachie Band Sanmaur Que \$73,827, White Bear Band Carlyle Sask \$128,885, Whitefish Bay Band Pawituk Ont \$239,020, Whitefish Lake Band #128 Goodfish Lake Alta \$268,900, Whitefish River Band Birch Island Ont \$88,820, Whycomomagh Band of Indians Whycomomagh NS \$56,285, Wikwemikong Band Wikwemikong Ont \$140,965, Windigo Tribal Council Sioux Lookout Ont \$205,298, Yellowhead Tribal Council Spruce Grove Alta \$210,000, Yorkton District Chiefs Council Yorkton Sask \$223,380, Yukon Indian Development Corporation Whitehorse YT \$217,400.

Contributions to Indian bands, tribal councils and Inuit settlements for administrative costs and management support services \$91,808,864—Abegweit Band of Indians Cornwall PEI \$113,436, Abitibiwinni Band Amos Que \$180,284, Acadia Band of Indians South Brookfield NS \$59,693, Adams Lake Band Chase BC \$184,217, Afton Band of Indians Afton NS \$106,040, Ahousaht Band Ahousaht BC \$220,272, Aklavik Band Council Aklavik NWT \$101,334, Alderville Band Roseneath Ont \$75,969, Alexander Band Morinville Alta \$219,340, Alexis Band Glenevis Alta \$146,543, Alexis Creek Band Chilanko Forks BC \$147,220, Alkali Lake Band Williams Lake BC \$145,474, Anaham Band Alexis Creek BC \$212,889, Anderson Lake Band Darcy BC \$62,537, Annapolis Valley Band of Indians Cambridge Station NS \$54,556, Arctic Red River Band Council Arctic Red River NWT \$56,736, Ashcroft Band Ashcroft BC \$72,269, Attawapiskat Band Attawapiskat Ont \$363,041, Attikamek Montagnais Conseil Village des Hurons Que \$684,252, Barren Lands Band Brochet Man \$188,893, Barriere Lake Band Council Rapid Lake Que \$153,304, Batchewana Band Sault Ste Marie Ont \$133,428, Beardy's Band Duck Lake Sask \$221,830, Bearskin Lake Band Bearskin Lake Ont \$148,834, Beausoleil Band Cedar Point Ont \$161,013, Beaver Lake Band Lac la Biche Alta \$195,412,

Beecher Bay Band Sooke BC \$51,899, Bella Coola Band Bella Coola BC \$293,544, Berens River Band Berens River Man \$263,015, Betsiamites Band Betsiamites Que \$389,579, Big C Band La Loche Sask \$127,307, Big Cove Band of Indians Rexton NB \$469,346, Big Grassy Band Morson Ont \$61,402, Big Island Morson Ont \$55,699, Big River Band Debden Sask \$103,505, Big Trout Lake Band Big Trout Lake Ont \$263,218, Bigstone Cree Band Desmarais Alta \$331,584, Birdtail Sioux Band Beulah Man \$126,444, Blackfoot Band Gleichen Alta \$472,290, Blood Band Stand Off Alta \$542,122, Bloodvein Band Bloodvein Man \$197,978, Blueberry River Band Buick BC \$87,804, Bonaparte Band Cache Creek BC \$142,900, Boothroyd Band Boston Bar BC \$79,547, Boston Bar Band Boston Bar BC \$67,154, Boyer River Band High Level Alta \$60,912, Bridge River Band Lillooet BC \$69,715, Brokenhead Band Scantbury Man \$136,065, Buffalo River Band Buffalo River Sask \$145,719, Burnt Church Band of Indians Legaceville NB \$380,607, Burrard Band North Vancouver BC \$73,854, Campbell River Band Campbell River BC \$116,402, Canim Lake Band 100 Mile House BC \$192,440, Canoe Creek Band Dog Creek BC \$108,617, Canoe Lake Band Canoe Narrows Sask \$131,889, Canyon City Band Terrace BC \$110,307, Cape Mudge Band Quathiaski Cove BC \$188,695, Carcross/Tagish Indian Band Carcross YT \$70,802, Caribou Tribal Council Williams Lake BC \$329,020, Carrier Sekani Tribal Council Prince George BC \$253,600, Carry The Kettle Band Sinaluta Sask \$126,844, Cat Lake Band Cat Lake Ont \$125,099, Cayoose Creek Band Lillooet BC \$55,160, Champagne/Aishihik Indian Band Haines Junction YT \$84,694, Chapel Island Band of Indians St Peters NS \$145,153, Cheam Band Rosedale BC \$61,261, Chehalis Band Agassiz Band Agassiz BC \$193,974, Chemainus Band Ladysmith BC \$211,859, Chemawin Band Easterville Man \$168,615, Cheslatta Band Burns Lake BC \$77,770, Chilcotin Ulkatcho Kluskas Nations Williams Lake BC \$178,800, Chilliwack Area Indian Council Chilliwack BC \$81,000, Chippewas of Georgina Island Band Sutton West Ont \$54,877, Chippewas of Kettle and Stoney Point Band Forest Ont \$177,350, Chippewas of Nawash Band Warton Ont \$139,228, Chippewas of Rama Band Rama Ont \$133,000, Chippewas of Sarnia Band Sarnia Ont \$128,278, Chippewas of The Thames Band Muncey Ont \$208,837, Churchill Band Tadoule Lake Man \$186,340, Clayoquot Band Tofino BC \$128,772, Cold Lake First Nations Band Grand Centre Alta \$298,913, Coldwater Band Merritt BC \$171,074, Columbia Lake Band Windermere BC \$68,301, Comite Coordination Attikamek Sipi La Tuque Que \$180,890, Comox Band Courtenay BC \$78,427, Constance Lake Band Calstock Ont \$162,031, Cooks Ferry Band Spences Bridge BC \$74,003, Cote Band Kamsack Sask \$157,756, Couchiching Band Fort Frances Ont \$145,477, Cowessess Band Broadview Sask \$114,086, Cowichan Band Duncan BC \$336,334, Crane River Band Crane River Man \$188,567, Cree Band Fort Chipewyan Alta \$157,334, Cross Lake Band Cross Lake Man \$407,262, Cumberland House Band Cumberland House Sask \$110,028, Curve Lake Band Curve Lake Ont \$150,600, Dakota Ojibway Tribal Council Inc Brandon Man \$675,875, Dakota Plains Band Edwin Man \$75,712, Dakota Tipi Band Portage La Prairie Man \$115,986, Dauphin River Band Gypsumville Man \$59,455, Dawson Indian Band Dawson City YT \$66,979, Deer Lake Band Deer Lake Ont \$144,796, Dene Tha Band Chatch Alta \$245,545, Desolation Sound Tribal Council Powell River BC \$122,200, Diti-dah Band Port Alberni BC \$84,226, Dogrib Rae Band Council Fort Rae NWT \$144,343, Doig River Band Rose Prairie BC \$83,948, Dokis Band Monetville Ont \$72,559, Douglas Band Mission BC \$50,163, Eagle Lake Band Eagle Lake Ont \$63,231, Ebb & Flow Band Ebb & Flow Man \$167,100, Edmunston Band of Indians St Basile NB \$62,570, Eel Ground Band of Indians Newcastle NB \$223,178, Eel River Band of Indians Dalhousie NB \$175,225, Ehattesaht Band Campbell River BC \$76,124, English

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

River Band Patuanak Sask \$139,085, Enoch Band Winterburn Alta \$114,122, Ermineskin Band Hobbema Alta \$87,974, Eskasoni Band of Indians Eskasoni NS \$713,340, Fairford Band Fairford Man \$150,586, First Nations of South Island Tribal Council Mill Bay BC \$251,200, Fisher River Band Koostatak Man \$215,249, Fishing Lake Band Wadena Sask \$96,150, Fitz Smith Native Band Fort Smith NWT \$122,762, Flying Dust Band Meadow Lake Sask \$119,202, Fond du Lac Band Prince Albert Sask \$295,117, Fort Albany Band Fort Albany Ont \$189,126, Fort Alexander Band Pine Falls Man \$296,641, Fort Chipewyan Band Fort Chipewyan Alta \$92,525, Fort Franklin Band Council Fort Franklin NWT \$168,681, Fort George Band Prince George BC \$72,362, Fort Good Hope Community Council Fort Good Hope NWT \$167,931, Fort Hope Band Pickle Lake Ont \$258,400, Fort Liard Band Council Fort Liard NWT \$91,607, Fort McKay Band Fort McMurray Alta \$58,217, Fort McMurray Band Fort McMurray Alta \$55,074, Fort McPherson Band Council Fort McPherson NWT \$103,894, Fort Nelson Band Fort Nelson BC \$150,565, Fort Norman Band Council Fort Norman NWT \$118,750, Fort Providence Band Council Fort Providence NWT \$97,046, Fort Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask \$277,100, Fort Resolution Band Council Fort Resolution NWT \$111,254, Fort Severn Band Fort Severn Ont \$142,383, Fort Simpson Band Council Fort Simpson NWT \$131,626, Fort Ware Band Fort Ware BC \$113,629, Fort William Indian Band Thunder Bay Ont \$127,050, Fountain Band Lillooet BC \$198,656, Fox Lake Band Gillam Man \$199,364, Fraser Lake Band Fort Fraser BC \$91,148, Frog Lake Band Heinsburg Alta \$321,376, Garden Hill Band Island Lake Man \$322,733, Garden River Band Sault Ste Marie Ont \$146,726, Gibson Band Bala Ont \$58,381, Gitanmaax Band Hazelton BC \$200,770, Gitksan Wet-Suwet' En Tribal Council Hazelton BC \$154,700, Gitlakdamix Band New Aiyansh BC \$232,825, Gitsequkla Band South Hazelton BC \$170,663, Gitwangak Band Kitwanga BC \$205,460, Glen Vowell Band Hazelton BC \$97,788, God's Lake Band God's Lake Narrows Man \$366,905, God's River Band God's River Man \$207,399, Golden Lake Band Golden Lake Ont \$165,520, Gordon Band Punniichy Sask \$188,224, Grand Lac Victoria Band Louvicourt Que \$80,480, Grand Rapids Band Grand Rapids Man \$163,918, Grassy Narrows Band Grassy Narrows Ont \$142,622, Gull Bay Band Gull Bay Ont \$94,199, Gwasala Nakwaxdaxw Band Port Hardy BC \$153,524, Hagwilget Band New Hazelton BC \$113,534, Halfway River Band Wonowon BC \$65,730, Hartley Bay Band Hartley Bay BC \$148,324, Hay River Band Council Hay River NWT \$100,628, Heart Lake Band Lac la Biche Alta \$98,854, Heiltsuk Band Waglisla BC \$433,775, Hesquiaht Band Tofino BC \$93,933, Hiawatha Band Keene Ont \$58,749, Hollow Water Band Wanipigow Man \$180,209, Homalco Band Campbell River BC \$86,939, Hope Band Hope BC \$71,536, Indian Birch Band Birch River Man \$58,335, Ingenika Band Prince George BC \$108,213, Interlake Reserves Tribal Council Inc Ashern Man \$343,958, Inuvik Native Band Council Inuvik NWT \$52,785, Iskut Band Iskut BC \$157,772, Island Lake Band Loon Lake Sask \$113,623, Island Lake Tribal Council Inc Winnipeg Man \$340,832, Islington Band Whitedog Ont \$191,285, Jackhead Band Dallas Man \$117,116, James Smith Band Kinistino Sask \$283,218, Janvier Band Chard Alta \$75,157, John Smith Band Birch Hills Sask \$117,714, Joseph Bighead Band Pierceland Sask \$160,832, Kahkewistahaw Band Broadview Sask \$98,352, Kamloops Band Kamloops BC \$191,442, Kanesatake Band Council Kanesatake Que \$190,178, Kasabonika Band Kasabonika Lake Ont \$212,236, Kashechewan Band Kashechewan Ont \$304,510, Katzie Band Pitt Meadows BC \$103,291, Keeseekoose Band Kamsack Sask \$147,453, Keeseekoowewin Band Elphinstone Man \$146,950, Keewatin Tribal Council Inc Thompson Man \$413,841, Kehewin Band Bonnyville Alta \$283,625, Key Band Norquay Sask \$61,491, Kincolith Band

Kincolith BC \$199,100, Kingfisher Lake Band Kingfisher Lake Ont \$97,009, Kingsclear Band of Indians Fredericton NB \$249,702, Kinistino Band Chagones Sask \$70,560, Kipawa Band Council Temiscaming Que \$67,599, Kispixio Band Hazelton BC \$181,156, Kitamaat Band Kitamaat BC \$234,684, Kitasoo Band Klemtu BC \$317,280, Kitkatla Band Kitkatla BC \$171,224, Kitsumkalum Band Terrace BC \$81,636, Kitwancool Band Kitwanga BC \$145,808, Kluane Tribal Council Burwash Landing YT \$57,083, Kluskus Band Quesnel BC \$66,331, Kootenay Indian Area Council Cranbrook BC \$301,300, Kwakiutl Band Port Hardy BC \$129,659, Kwakiutl District Council Port Hardy BC \$255,000, Kwanlin Dun Indian Band Whitehorse YT \$125,474, Kwicksutaineuk Band Simoon Sound BC \$73,852, Kyuquot Band Kyuquot BC \$102,947, La Romaine Band La Romaine Que \$241,671, Lac la Croix Band Fort Frances Ont \$86,667, Lac la Hache Band Wollaston Lake Sask \$186,881, Lac la Ronge Band Lac la Ronge Sask \$433,849, Lac Seul Band Hudson Ont \$186,283, Lac Simon Band Lac Simon Que \$116,430, Lakahahmen Band Deroche BC \$63,475, Lakalzap Band Greenville BC \$203,661, Lake Babine Band Burns Lake BC \$352,390, Lake Manitoba Band Vogar Man \$92,305, Lake St Martin Band Gypsumville Man \$198,292, Lansdowne House Settlement Band Via Pickle Lake Ont \$110,081, Lax Kw'Alaams Band Port Simpson BC \$251,212, Lennox Island Band of Indians Lennox Island PEI \$152,569, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,812,199, Liard Indian Band Watson Lake YT \$139,040, Liard Indian Reserve #3 Lower Post BC \$63,005, Lillooet Band Lillooet BC \$56,826, Lillooet District Indian Council Lillooet BC \$150,100, Lillooet Tribal Council Lillooet BC \$163,463, Little Black Bear Band Goodeve Sask \$63,320, Little Black River Band O'Hanley Man \$126,020, Little Grand Rapids Band Little Grand Rapids Man \$243,041, Little Pine Band Paynton Sask \$136,084, Little Red River Band High Level Alta \$276,910, Little Salmon/Carmacks Indian Band Carmacks YT \$107,564, Little Saskatchewan Band Gypsumville Man \$142,459, Little Shuswap Band Chase BC \$93,224, Long Lake No 58 Band Longlac Ont \$106,438, Long Lake No 77 Band Longlac Ont \$52,401, Long Plain Band Edwin Man \$237,675, Long Point Band Council Winneway River Que \$132,425, Lower Kootenay Band Creston BC \$59,438, Lower Nicola Band Merritt BC \$173,552, Lower Similkameen Band Keremeos BC \$133,540, Lubicon Lake Band Peace River Alta \$74,099, Lytton Band Lytton BC \$202,753, Makwa Sahgaiehan Band Loon Lake Sask \$153,710, Malahat Band Mill Bay BC \$63,152, Mamalilikulla Band Campbell River BC \$52,424, Manouane Band Manouane Que \$195,280, Martin Falls Band Ogoki Post Ont \$90,514, Masset Band Masset BC \$235,054, Mathias Colomb Band Pukatawagan Man \$360,778, McLeod Lake Band Prince George BC \$104,887, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$474,892, Membertou Band of Indians Sydney NS \$214,884, Metlakatla Band Prince Rupert BC \$88,636, MicMacs of Maria Band Council Maria Que \$174,977, Millbrook Band of Indians Truro NS \$227,348, Mingan Band Mingan Que \$143,173, Mississauga Band Blind River Ont \$152,532, Mississauga of The New Credit Band Hagersville Ont \$137,288, Mistawasis Band Leask Sask \$145,224, Mohawk Council of Akwesasne Band Cornwall Ont \$333,323, Mohawk Council of Kahnawake Kahnawake Que \$492,438, Mohawks of The Bay of Quinte Band Cornwall Ont \$251,100, Montagnais Lac St Jean Conseil Pointe Bleue Que \$313,934, Montagnais Les Escoumins Conseil Les Escoumins Que \$76,244, Montagnais Schefferville Conseil Schefferville Que \$248,802, Montagnais Sept Iles Malietenam Conseil Sept Iles Que \$357,211, Montreal Lake Band Prince Albert Sask \$218,174, Moose Deer Point Band Mactier Ont \$58,415, Moose Factory Band Moose Factory Ont \$394,822, Moose Lake Band Moose Lake Man \$194,181, Moosomin Band

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Cochin Sask \$116,871, Moravian of The Thames Band Thamesville Ont \$98,281, Moricetown Band Smithers BC \$296,621, Mosquito Band Cando Sask \$118,641, Mount Currie Band Mount Currie BC \$374,105, Mowachat Band Gold River BC \$86,956, Muscowpetung Band Edenswold Sask \$100,139, Musgamagw Tribal Council Comox BC \$50,600, Muskeg Lake Band Leask Sask \$114,446, Muskowekwan Band Lestock Sask \$96,634, Muskrat Dam Band Via Pickle Lake Ont \$74,340, Musqueam Band Vancouver BC \$207,875, Na-Cho Ny'A'K Dun Band Mayo YT \$91,639, Naicatchewin Band Delvin Ont \$74,964, Nanaimo Band Nanaimo BC \$185,856, Natashquan Band Natashquan Que \$234,372, Nation Huronne Wendat Conseil Village des Hurons Que \$207,875, Nazko Band Quesnel BC \$84,840, Nescoslie Band Fort St James BC \$224,281, Nelson House Band Nelson House Man \$291,444, Nemaiah Valley Band Nemaiah Valley BC \$120,880, Neskainlith Band Chase BC \$120,714, New Post Band Cochrane Ont \$73,188, Nicola Valley Indian Administration Merritt BC \$279,200, Nicomen Band Lytton BC \$52,808, Nimpkish Band Alert Bay BC \$310,032, Nipissing Band Sturgeon Falls Ont \$176,119, Nishga Tribal Council New Aiyansh BC \$154,100, Nlaka Pamux Nation Tribal Council Lytton BC \$333,600, Nooaitch Band Merritt BC \$70,961, North Battleford District Chiefs North Battleford Sask \$196,700, North Caribou Lake Band Weagamow Lake Ont \$149,874, North Spirit Lake Band North Spirit Lake Ont \$83,646, North Thompson Band Barriere BC \$169,357, Northcoast Tribal Council Prince Rupert BC \$411,400, Northland Band Lac Brochet Man \$238,621, Northwest Angle No 33 Band Angle Inlet Minn USA \$67,043, Northwest Angle No 37 Band Oak Island Minn USA \$55,052, Norway House Band Norway House Man \$327,968, Nut Lake Band Rose Valley Sask \$121,724, Nuu Chah Nulth Tribal Council Port Alberni BC \$599,300, Oak Lake Sioux Band Pipestone Man \$119,332, Obedjiwan Band Roberval Que \$195,869, Ochapowace Band Broadview Sask \$138,460, Ochiense Band Rocky Mountain House Alta \$97,874, Odanak Band Odanak Que \$143,917, Ohiacht Band Bamfield BC \$81,635, Ojibways of Onegaming Band Nestor Falls Ont \$120,334, Okanagan Band Vernon BC \$268,175, Okanagan Tribal Council Kelowna BC \$249,000, Okanese Band Balcarres Sask \$61,430, Old Crow Indian Band Old Crow YT \$110,873, One Arrow Band Batoche Sask \$98,028, Oneidas of The Thames Band Southwold Ont \$217,684, Onion Lake Band Lloydminster Sask \$311,178, Opetchesaht Band Port Alberni BC \$51,816, Oromocto Band of Indians Oromocto NB \$124,085, Osnaburgh Band New Osnaburgh Ont \$108,304, Osoyoos Band Oliver BC \$145,367, Owekano Band Port Hardy BC \$101,723, Oxford House Band Oxford House Man \$346,449, Pabineau Band of Indians Bathurst NB \$53,871, Parry Island Band Parry Sound Ont \$115,249, Pasqua Band Fort Qu'Appelle Sask \$100,881, Paul Band Duffield Alta \$132,400, Pauquachin Band Brentwood Bay BC \$67,857, Pavilion Band Cache Creek BC \$140,941, Peepeekisis Band Balcarres Sask \$148,727, Peguis Band Hodgson Man \$327,007, Peigan Band Brocket Alta \$334,565, Pelican Lake Band Leoville Sask \$111,244, Penelakut Band Chemainus BC \$146,668, Penticton Band Penticton BC \$146,828, Peter Ballantyne Band Pelican Narrows Sask \$437,352, Piapot Band Cupar Sask \$132,370, Pic Heron Bay Band Heron Bay Ont \$91,119, Pic Mobert Indian Band Mobert Ont \$75,989, Pictou Landing Band of Indians Pictou Landing NS \$137,489, Pikangikum Band Pikangikum Ont \$200,939, Pine Creek Band Camperville Man \$165,902, Police Amerindienne Conseil Village des Hurons Que \$468,100, Poorman Band Quinton Sask \$184,294, Poplar Hill Band Via Pickle Lake Ont \$68,559, Poplar River Band Negginan Man \$220,131, Poundmaker Band Cutknife Sask \$125,915, Prince Albert District Chiefs Management Corp Prince Albert Sask \$454,970, Prophet River Band Fort Nelson BC \$73,171, Quatsino Band Coal Harbour BC \$76,674, Quesnel Band Quesnel BC \$65,443, Rainy

River Band Emo Ont \$100,909, Rat Portage Band Kenora Ont \$82,103, Red Bank Band of Indians Red Bank NB \$174,468, Red Earth Band Carrot River Sask \$196,558, Red Pheasant Band Cando Sask \$115,227, Red Sucker Lake Band Red Sucker Lake Man \$249,922, Restigouche Band Council Restigouche Que \$353,266, River Desert Band Council Maniwaki Que \$305,844, Rocky Bay Indian Band MacDiarmid Ont \$74,843, Rolling River Band Erickson Man \$130,772, Roseau River Band Ginew Man \$243,044, Ross River Indian Band Ross River YT \$94,250, Sachigo Lake Band Sachigo Lake Ont \$135,098, Saddle Lake Band Saddle Lake Alta \$434,600, Sakimay Band Glenfell Sask \$125,494, Samson Band Hobbema Alta \$228,537, Sandy Bay Band Marius Man \$230,644, Sandy Lake Band Via Favourable Lake Ont \$350,620, Sandy Lake Band Shell Lake Sask \$156,600, Sarcee Band Calgary Alta \$143,293, Saskatoon District Chiefs Saskatoon Sask \$236,920, Saugeen Band Southampton Ont \$141,435, Saulteau Band Chetwynd BC \$93,527, Saulteaux Band Cochin Sask \$130,958, Scowlitz Band Lake Errock BC \$64,832, Seabird Island Band Agassiz BC \$159,915, Sechelt Band Sechelt BC \$173,786, Seine River Band Mine Centre Ont \$78,241, Selkirk Indian Band Pelly Crossing YT \$65,489, Serpent River Band Cutler Ont \$117,576, Seton Lake Band Shalalth BC \$160,576, Shackan Band Merritt BC \$108,518, Shamattawa Band Shamattawa Man \$283,920, Shellbrook Agency Chiefs Shellbrook Sask \$145,500, Sheshaht Band Port Alberni BC \$149,295, Shoal Lake Band Carrot River Sask \$176,430, Shoal Lake No 39 Band Kejick Ont \$66,314, Shoal Lake No 40 Band Kejick Ont \$61,424, Shoal River Band Pelican Rapids Man \$172,168, Shubenacadie Band of Indians Shubenacadie NS \$247,238, Shuswap Band Invermere BC \$77,251, Shuswap Nation Tribal Council Kamloops BC \$265,300, Sioux Valley Band Griswold Man \$204,171, Siska Band Lytton BC \$61,120, Six Nations of The Grand River Band Ohsweken Ont \$520,738, Skeetchestn Band Savona BC \$134,756, Skidegate Band Queen Charlotte City BC \$169,509, Skwah Band Chilliwack BC \$78,088, Sliammon Band Powell River BC \$133,777, Snowdrift Band Council Snowdrift NWT \$88,917, Societe Makivik Corporation Fort Chimo Que \$246,750, Soda Creek Band Williams Lake BC \$94,615, Songhees Band Victoria BC \$68,000, Soowahlie Band Vedder Crossing BC \$50,726, Southeast Resource Development Council Corp Winnipeg Man \$457,898, Spallumcheen Band Enderby BC \$162,242, Spanish River Band Massey Ont \$220,437, Split Lake Band Split Lake Man \$269,555, Squamish Band North Vancouver BC \$279,751, St Augustin Band Council St Augustin Que \$98,186, St Mary's Band Cranbrook BC \$62,167, St Mary's Band of Indians Fredericton NB \$243,852, St Theresa Point Band St Theresa Point Man \$373,471, Standing Buffalo Band Fort Qu'Appelle Sask \$93,114, Starblanket Band Balcarres Sask \$62,094, Stel-laquo Band Fraser Lake BC \$94,883, Sto Lo Nation Society Sardis BC \$52,500, Sto Lo Tribal Council Sardis BC \$108,313, Stone Band Hanceville BC \$104,143, Stoney Band Morley Alta \$265,610, Stoney Creek Band Vanderhoof BC \$198,894, Stony Rapids Band Black Lake Sask \$326,143, Stuart-Trembleur Band Fort St James BC \$259,233, Sturgeon Lake Band Spruce Home Sask \$208,443, Sucker Creek Band Little Current Ont \$110,320, Sumas Band Abbotsford BC \$97,779, Summer Beaver Settlement Band Summer Beaver Ont \$117,305, Sunchild Band Rocky Mountain House Alta \$175,667, Swampy Cree Tribal Council Inc The Pas Man \$326,956, Swan Lake Band Swan Lake Man \$181,176, Sweetgrass Band Gallivan Sask \$147,012, Tahltan Band Telegraph Creek BC \$144,244, Takla Lake Band Takla Landing BC \$176,324, Taku River Tlingit Band Atlin BC \$53,506, Tallcree Band Fort Vermilion Alta \$110,752, Temagami Band Temagami Ont \$60,419, Teslin Indian Band Teslin YT \$74,636, The Pas Band The Pas Man \$247,532, Thunderchild Band Turtleford Sask \$182,960, Temiscaming Band Council

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Notre Dame du Nord Que \$146,177, Tobacco Plains Band Grasmere BC \$54,655, Tobique Band of Indians Perth-Andover NB \$267,866, Toosey Band Riske Creek BC \$81,488, Treaty 8 Tribal Association Fort St John BC \$387,200, Tsartlip Band Brentwood Bay BC \$131,284, Tsawataineuk Band Kingcome Inlet BC \$171,957, Tsawout Band Saanichton BC \$109,644, Turnor Lake Band Turnor Lake Sask \$62,193, Ucluelet Band Ucluelet BC \$102,587, Ulkatcho Band Anahim Lake BC \$247,637, United Native Nations #167 Good Hope Lake BC \$63,861, Upper Nicola Band Merritt BC \$184,374, Valley River Band Shordale Man \$142,168, Wabigoon Band Dinorwic Ont \$69,431, Wagmatcook Band of Indians Baddeck NS \$192,667, Wahpeton Band Prince Albert Sask \$57,343, Walpole Island Band Wallaceburg Ont \$241,170, Wasagamack Band Wasagamack Man \$291,696, Waterhen Band Skownan Man \$154,248, Waterhen Lake Band Waterhen Lake Sask \$215,305, Waywayseecappo Band Rossburn Man \$185,129, Webiquie Settlement Band Webiquie Ont \$180,486, Weenusk Band Winisk Ont \$182,271, Wepekeka Band Angling Lake Ont \$95,506, West Bay Band Excelsior Ont \$177,589, West Region Tribal Council Dauphin Man \$347,316, Westbank Band Kelowna BC \$181,223, Weymontachie Band Sanmaur Que \$198,434, Whe La La U Area Council Alert Bay BC \$81,916, Whispering Pines Band Kamloops BC \$50,549, White Bear Band Carlyle Sask \$232,453, Whitefish Bay Band Pawitik Ont \$208,930, Whitefish Lake Band Naughton Ont \$88,304, Whitefish Lake Band 128 Goodfish Lake Alta \$326,566, Whitefish River Band Birch Island Ont \$142,009, Whycomomagh Band of Indians Whycomomagh NS \$268,890, Wikwemikong Band Wikwemikong Ont \$307,293, Williams Lake Band Williams Lake BC \$147,800, Witchehan Lake Band Spiritwood Sask \$69,804, Woodstock Band of Indians Woodstock NB \$172,151, Wrigley Band Council Fort Wrigley NWT \$77,517, Wunnumin Lake Band Wunnumin Lake Ont \$120,733, Yellowhead Tribal Council Spruce Grove Alta \$348,971, Yellowknife B Band Council Yellowknife NWT \$107,216, York Factory Band York Landing Man \$200,588, Yorkton District Chiefs Yorkton Sask \$275,200.

Contributions to Indian bands and Inuit settlements for local development planning \$4,098,998—Alexander Band Morinville Alta \$75,000, Blackfoot Band Gleichen Alta \$64,000, Blood Band Stand Off Alta \$65,000, Comité Coordination Attikamek Sipi La Tuque Que \$104,000, First Nations of South Island Tribal Council Mill Bay BC \$59,900, Montagnais Schefferville Conseil Schefferville Que \$77,753, Muskegog Cree Council Moose Factory Ont \$125,000, Nuu Chah Nulth Tribal Council Port Alberni BC \$96,300, Ontario Regional Liaison Council Toronto Ont \$50,000, Six Nations of the Grand River Band Ohsweken Ont \$52,000, Tobique Band of Indians Perth-Andover NB \$71,620, Treaty 8 Tribal Assoc Fort St John BC \$53,200, Waterhen Band Skownan Man \$61,500, Windigo Tribal Council Sioux Lookout Ont \$50,000.

Contributions to Indian bands and associations for policy development and consultation \$10,258,926—Alexander Band Morinville Alta \$112,500, Algonquin de l'ouest du Quebec Conseil Val d'Or Que \$70,734, Assoc of Iroquois and Allied Indians London Ont \$280,920, Attikamek Montagnais Conseil Village des Hurons Que \$209,000, Carcross/Tagish Indian Band Carcross YT \$75,741, Carrier Sekani Tribal Council Prince George BC \$125,480, Chiefs of Ontario Office Toronto Ont \$403,200, Comité de Coordination Attikamek Sipi La Tuque Que \$59,179, Council for Yukon Indians Whitehorse YT \$83,961, Curve Lake Band Curve Lake Ont \$55,500, Dakota Nations of Canada Prince Albert Sask \$150,000, Federation of Saskatchewan Indians Saskatoon Sask \$618,750, First Nations Confederacy Inc Winnipeg Man \$62,643, Garden River Band Sault Ste Marie Ont \$50,000,

Grand Council Treaty No 3 Kenora Ont \$301,151, Grassy Narrows Band Grassy Narrows Ont \$97,000, Indian Assoc of Alberta Edmonton Alta \$846,750, Indian Commission of Ontario Toronto Ont \$364,012, Indian Homemakers of BC Vancouver BC \$53,916, Island Lake Tribal Council Inc Winnipeg Man \$151,000, Keewatin Tribal Council Inc Thompson Man \$78,000, Kootenay Indian Area Council Cranbrook BC \$314,448, Lake Babine Band Burns Lake BC \$76,000, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$116,846, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$92,300, Mohawk Council of Akwesasne Band Cornwall Ont \$200,000, Naskapi Band of Quebec Schefferville Que \$60,000, National Indian Brotherhood Ottawa Ont \$885,173, Native Council of Manitoba Winnipeg Man \$75,210, Native Women's Association of Canada Ottawa Ont \$337,810, Nishnawbe Aski Nation Toronto Ont \$481,679, Nuu Chah Nulth Tribal Council Port Alberni BC \$50,300, Ontario Regional Liaison Council Toronto Ont \$150,000, Prince Albert District Chiefs Management Corp Prince Albert Sask \$131,000, Rat Portage Band Kenora Ont \$75,000, Sandy Bay Band Marius Man \$60,000, Saskatchewan Indian Women's Assoc Saskatoon Sask \$125,000, Sechelt Band Sechelt BC \$255,343, Secrétariat des Premières Nations du Québec Village des Hurons Que \$137,100, Shuswap Nation Tribal Council Kamloops BC \$55,168, Southeast Resource Development Council Corp Winnipeg Man \$122,810, Swampy Cree Tribal Council Inc The Pas Man \$196,000, The Alliance Tribal Council Vancouver BC \$63,507, The Pas Band The Pas Man \$60,000, Tribal Chiefs Assoc of NE Alberta St Paul Alta \$55,000, Union of New Brunswick Indians Fredericton NB \$74,238, Union of Ontario Indians Toronto Ont \$426,116, Whitefish Bay Band Pawitik Ont \$55,000.

Contributions to Indian bands for employee benefit plans \$2,929,985—Ahousaht Band Ahousaht BC \$53,202, Algonquin de l'Ouest du Québec Conseil Val d'Or Que \$50,000, Attikamek Montagnais Conseil Village des Hurons Que \$413,576, Joseph Bighead Band Pierceland Sask \$63,700, Lac Simon Band Lac Simon Que \$104,852, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$136,453, Mohawk Council of Kahnawake Kahnawake Que \$354,215, Montagnais Lac St Jean Conseil Pointe Bleue Que \$150,434, Nation Huronne Wendat Conseil Village des Hurons Que \$69,258, Nelson House Education Authority Nelson House Man \$93,518, Onion Lake Band Lloydminster Sask \$171,527, Peguis School Board Hodgson Man \$118,031, Police Amérindienne Conseil Pointe Bleue Que \$80,000, Prince Albert District Chiefs Prince Albert Sask \$187,700, Waterhen Lake Band Waterhen Lake Sask \$57,100.

Contributions to Indian bands for programs on Indian management and social paraprofessional training \$5,090,688—Canadian Executive Services Overseas Toronto Ont \$1,665,765, Fort Qu'Appelle District Chiefs Fort Qu'Appelle Sask \$75,600, Great Whale River Band Hudson Bay Que \$377,618, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$56,500, Mohawk Council of Akwesasne Band Cornwall Ont \$68,969, Prince Albert District Chiefs Prince Albert Sask \$73,300, Southeast Resource Development Council Corp Winnipeg Man \$69,000.

Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Capital \$258,440,472—Abegweit Band of Indians Cornwall PEI \$195,478, Abenakis Wolinak Band Becancour Que \$126,157, Abitibiwinni Band Amos Que \$96,158, Adams Lake Band Chase BC \$175,000, Afton Band of Indians Afton NS \$224,500, Ahousaht Band Ahousaht BC \$556,500, Alderville Band Roseneath Ont \$385,306, Alexander Band Morinville Alta \$472,564,

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Alexandria Band Quesnel BC \$133,249, Alexis Band Clenevis Alta \$304,000, Alexis Creek Band Chilanko Forks BC \$157,056, Alkali Lake Band Williams Lake BC \$116,200, Anaham Band Alexis Creek BC \$335,261, Anderson Lake Band Darcy BC \$62,048, Annapolis Valley Band of Indians Cambridge Station NS \$133,969, Ashcroft Band Ashcroft BC \$108,500, Attawapiskat Band Attawapiskat Ont \$1,309,287, Barren Lands Band Brochet Man \$281,064, Barriere Lake Band Council Rapid Lake Que \$129,200, Batchewana Band Sault Ste Marie Ont \$70,686, Beady's Band Duck Lake Sask \$492,800, Bearskin Lake Band Bearskin Lake Ont \$626,100, Beausoleil Band Cedar Point Ont \$904,623, Beaver Lake Band Lac la Biche Alta \$313,024, Bella Bella Community School Society Port Hardy BC \$208,000, Bella Coola Band Bella Coola BC \$2,097,982, Berens River Band Berens River Man \$527,298, Betsiamites Band Betsiamites Que \$241,305, Big C Band La Loche Sask \$348,180, Big Cove Band of Indians Rexton NB \$1,228,940, Big Grassy Band Morson Ont \$118,500, Big Island Band Morson Ont \$88,875, Big Trout Lake Band Big Trout Lake Ont \$3,671,100, Bigstone Cree Band Desmarais Alta \$794,730, Birdtail Sioux Band Beulah Man \$152,190, Blackfoot Band Gleichen Alta \$4,138,300, Blood Band Stand Off Alta \$1,870,000, Bloodvein Band Bloodvein Man \$307,943, Blue Quills Native Education Centre St Paul Alta \$330,000, Blueberry River Band Buick BC \$153,900, Bonaparte Band Cache Creek BC \$202,400, Boyer River Band High Level Alta \$315,320, Brokenhead Band Scaterbury Man \$55,073, Brunswick House Band Chapeau Ont \$89,076, Buctouche Band of Indians Buctouche NB \$66,230, Buffalo River Band Buffalo River Sask \$451,100, Burns Lake Band Burns Lake BC \$64,749, Burnt Church Band of Indians Legaceville NB \$831,300, Burrard Band North Vancouver BC \$561,582, Campbell River Band Campbell River BC \$281,325, Canim Lake Band 100 Mile House BC \$1,610,000, Canoe Creek Band Dog Creek BC \$355,092, Canoe Lake Band Canoe Narrows Sask \$318,280, Canyon City Band Terrace BC \$234,531, Cape Mudge Band Quathiaski Cove BC \$467,044, Carcross/Tagish Indian Band Carcross YT \$70,012, Carry The Kettle Band Sinaluta Sask \$451,960, Cat Lake Band Cat Lake Ont \$264,600, Champagne/Aishihik Indian Band Haines Junction YT \$458,898, Chapel Island Band of Indians St Peter NS \$180,300, Chapeau Ojibway Band Chapeau Ont \$59,384, Cheam Band Rosedale BC \$141,738, Chehalis Band Agassiz BC \$310,926, Chemainus Band Ladysmith BC \$296,671, Chemawawin Band Easterville Man \$478,652, Cheslatta Band Burns Lake BC \$132,498, Chippewas of Georgina Island Band Sutton West Ont \$55,694, Chippewas of Kettle and Stoney Point Band Forest Ont \$361,300, Chippewas of Nawash Band Wiarton Ont \$339,394, Chippewas of Rama Band Rama Ont \$153,716, Chippewas of Sarnia Band Sarnia Ont \$190,560, Chippewas of the Thames Band Southwold Ont \$325,600, Churchill Band Tadoule Lake Man \$826,020, Cold Lake First Nations Band Grand Centre Alta \$892,991, Coldwater Band Merritt BC \$163,000, Columbia Lake Band Windermere BC \$378,000, Comox Band Courtenay BC \$164,022, Constance Lake Band Calstock Ont \$3,639,400, Cote Band Kamsack Sask \$538,840, Couchiching Band Fort Frances Ont \$83,457, Cowessess Band Broadview Sask \$447,704, Cowichan Band Duncan BC \$1,210,676, Crane River Band Crane River Man \$121,314, Cree Band Fort Chipewyan Alta \$450,000, Cree Regional Authority Ottawa Ont \$150,000, Cross Lake Band Cross Lake Man \$1,373,904, Cumberland House Band Cumberland House Sask \$337,020, Curve Lake Band Curve Lake Ont \$413,600, Dakota Plains Band Edwin Man \$58,715, Dakota Tipi Band Portage La Prairie Man \$64,200, Dauphin River Band Gypsumville Man \$78,876, Dawson Indian Band Dawson City YT \$273,964, Deer Lake Band Deer Lake Ont \$2,591,300, Dene Tha Band Chateh Alta \$1,392,929, Ditidaht Band Port Alberni BC \$202,680, Doig River Band Rose Prairie BC \$185,100, Dokis Band Monetville

Ont \$100,000, Douglas Band Mission BC \$109,672, Driftpile Band Driftpile Alta \$1,897,200, Ebb and Flow Band Ebb and Flow Man \$220,290, Edmundston Band of Indians St Basile NB \$163,060, Eel Ground Band of Indians Newcastle NB \$331,291, Eel River Band of Indians Dalhousie NB \$244,070, Ehattesaht Band Campbell River BC \$52,500, English River Band Patuanak Sask \$371,290, Ermineskin Band Hobbema Alta \$700,000, Eskasoni Band of Indians Eskasoni NS \$1,252,493, Fairford Band Fairford Man \$535,108, First Nation Technical Institute Deseronto Ont \$300,000, First Nations of South Island Tribal Council Mill Bay BC \$311,609, Fisher River Band Koostatak Man \$853,113, Fishing Lake Band Wadena Sask \$147,053, Flying Dust Band Meadow Lake Sask \$147,920, Fond du Lac Band Prince Albert Sask \$745,620, Fort Albany Band Fort Albany Ont \$624,800, Fort Alexander Band Pine Falls Man \$2,293,930, Fort Chipewyan Band Fort Chipewyan Alta \$141,252, Fort George Band Prince George BC \$129,749, Fort Port Hope Band Pickle Lake Ont \$1,056,400, Fort McKay Band Fort McMurray Alta \$238,025, Fort McMurray Band Fort McMurray Alta \$597,700, Fort Nelson Band Fort Nelson BC \$108,200, Fort Severn Band Fort Severn Ont \$330,200, Fort Ware Band Fort Ware BC \$167,790, Fort William Indian Band Thunder Bay Ont \$131,000, Fountain Band Lillooet BC \$252,540, Four Bands of Hobbema Hobbema Alta \$668,499, Fox Lake Band Gillam Man \$131,688, Fraser Lake Band Fort Fraser BC \$309,598, Frog Lake Band Heinsburg Alta \$469,000, Frontier School Division Winnipeg Man \$553,497, Garden Hill Band Island Lake Man \$1,789,895, Garden River Band Sault Ste Marie Ont \$372,210, Gibson Band Bala Ont \$78,741, Gitanmaax Band Hazelton BC \$501,565, Gitlaxdamix Band New Aiyansh BC \$797,793, Gitsegukla Band South Hazelton BC \$732,690, Gitwangak Band Kitwanga BC \$243,293, Glen Vowell Band Hazelton BC \$133,233, God's Lake Band God's Lake Narrows Man \$4,240,470, God's River Band God's River Man \$572,614, Golden Lake Band Golden Lake Ont \$141,080, Gordon Band Punnichy Sask \$887,880, Grand Rapids Band Grand Rapids Man \$387,997, Grassy Narrows Band Grassy Narrows Ont \$493,100, Gull Bay Band Gull Bay Ont \$195,400, Gwasala Nakwaxdaxw Band Port Hardy BC \$97,392, Hagwilget Band New Hazelton BC \$490,898, Hartley Bay Band Hartley Bay BC \$963,170, Hart Lake Band Lac la Biche Alta \$574,736, Heiltsuk Band Waglisla BC \$1,989,085, Henvey Inlet Band Pickereel Ont \$54,000, Hiawatha Band Keene Ont \$199,537, Hollow Water Band Wanipigow Man \$424,721, Hope Band Hope BC \$357,769, Indian Birch Band Birch River Man \$103,156, Indian Island Band of Indians Rexton NB \$138,230, Interlake Tribal Division For Schools Inc Ashern Man \$373,442, Iskut Band Iskut BC \$602,676, Island Lake Band Loon Lake Sask \$240,500, Islington Band WhiteDog Ont \$88,900, Jackhead Band Dallas Man \$249,314, James Smith Band Kinistino Sask \$865,320, Janvier Band Chard Alta \$194,023, John Smith Band Birch Hills Sask \$251,660, Joseph Bighead Band Pierceland Sask \$178,900, Kahkewistahaw Band Broadview Sask \$253,155, Kamloops Band Kamloops BC \$60,000, Kanasatake Band Council Oka Que \$759,391, Kasabonika Band Kasabonika Lake Ont \$1,086,537, Kashechewan Band Kashechewan Ont \$478,489, Katzie Band Pitt Meadows BC \$81,738, Keeseekoose Band Kamsack Sask \$231,691, Keeseekoowenin Band Elphinstone Man \$116,145, Kehewin Band Bonnyville Alta \$317,600, Key Band Norquay Sask \$106,990, Kincolith Band Kincolith BC \$506,150, Kingfisher Lake Band Kingfisher Lake Ont \$177,700, Kingsclear Band of Indians Fredericton NB \$291,104, Kinistino Band Chagoneess Sask \$163,560, Kipawa Band Council Temiscaming Que \$55,000, Kispiox Band Hazelton BC \$302,885, Kitamaat Band Kitamaat BC \$457,277, Kitasoo Band Klemtu BC \$427,050, Kitkatla Band Kitkatla BC \$528,130, Kitsumkalum Band Terrace BC \$69,878, Kitwancool Band Kitwanga BC \$113,122, Klahoose Band Powell River BC \$78,462, Kluane Tribal Council Burwash

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Landing YT \$74,682, Kluskus Band Quesnel BC \$77,930, Kwa Wa Aineuk Band Sullivan Bay BC \$51,126, Kwakiutl Band Port Hardy BC \$401,682, Kwanlin Dun Indian Band Whitehorse YT \$1,885,301, Kwicksutaineuk Band Simoon Sound BC \$56,999, Kyuquot Band Kyuquot BC \$84,420, La Romaine Band La Romaine Que \$1,072,300, Lac la Croix Band Fort Frances Ont \$760,200, Lac la Hache Band Wollaston Lake Sask \$393,800, Lac la Ronge Band Lac la Ronge Sask \$1,598,013, Lac Seul Band Hudson Ont \$923,500, Lac Simon Band Lac Simon Que \$1,225,656, Lakahahmen Band Deroche BC \$142,938, Lakalzap Band Greenville BC \$230,320, Lake Babine Band Burns Lake BC \$267,143, Lake Manitoba Band Vogar Man \$227,575, Lake St Martin Band Gypsumville Man \$619,936, Lansdowne House Settlement Band Via Pickle Lake Ont \$674,400, Lax Kw'Alaams Band Port Simpson BC \$1,422,040, Lennox Island Band of Indians Lennox Island PEI \$165,642, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$1,535,100, Liard Indian Band Watson Lake YT \$504,437, Liard Indian Reserve #3 Lower Post BC \$193,834, Lillooet Band Lillooet BC \$115,930, Little Black Bear Band Godeve Sask \$96,359, Little Black River Band O'Hanley Man \$52,073, Little Grand Rapids Band Little Grand Rapids Man \$876,775, Little Pine Band Paynton Sask \$251,880, Little Red River Band High Level Alta \$2,157,810, Little Salmon/Carmacks Indian Band Carmacks YT \$204,102, Little Saskatchewan Band Gypsumville Man \$188,084, Long Lake No 58 Band Longlac Ont \$149,400, Long Lake No 77 Band Longlac Ont \$109,400, Long Plain Band Edwin Man \$501,832, Long Point Band Council Winneway River Que \$275,620, Lower Nicola Band Merritt BC \$190,000, Lower Similkameen Band Keremeos BC \$78,000, Lubicon Lake Band Peace River Alta \$140,120, Lytton Band Lytton BC \$501,682, Makwa Sahgaiehan Band Loon Lake Sask \$184,900, Manitoba Hydro Winnipeg Man \$2,355,535, Manouane Band Manouane Que \$291,030, Marieval Community Education Centre Yorkton Sask \$65,000, Martin Falls Band Ogoki Post Ont \$346,600, Masset Band Masset BC \$471,330, Matachewan Band Matachewan Ont \$54,000, Mathias Colomb Band Pukatawagan Man \$1,525,123, McLeod Lake Band Prince George BC \$231,298, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$426,650, Membertou Band of Indians Sydney NS \$237,000, Metlakatla Band Prince Rupert BC \$88,956, MicMacs of Maria Band Council Maria Que \$386,110, Millbrook Band of Indians Truro NS \$398,088, Mingan Band Mingan Que \$244,801, Minister of Finance Province of NB Fredericton NB \$223,056, Ministere de l'Environnement Ste Foy Que \$84,015, Ministere des Finances Quebec Que \$257,406, Mississauga Band Blind River Ont \$207,384, Mississauga of The New Credit Band Hagersville Ont \$417,300, Mistawasis Band Leask Sask \$385,460, Mohawk Council of Akwesasne Band Cornwall Ont \$1,190,080, Mohawk Council of Kahnawake Kahnawake Que \$2,055,154, Mohawks of The Bay of Quinte Band Cornwall Ont \$346,100, Mohawks of The Bay of Quinte Band Deseronto Ont \$2,980,900, Montagnais Lac St Jean Conseil Pointe Bleue Que \$1,872,368, Montagnais Les Escoumins Conseil Les Escoumins Que \$138,974, Montagnais Schefferville Conseil Schefferville Que \$351,442, Montagnais Sept Iles Maliotenan Conseil Sept Iles Que \$1,560,036, Montreal Lake Band Prince Albert Sask \$763,949, Moose Deer Point Band Mactier Ont \$164,694, Moose Factory Band Moose Factory Ont \$1,245,327, Moose Lake Band Moose Lake Man \$133,476, Moose Woods Band Saskatoon Sask \$197,800, Moosomin Band Cochin Sask \$291,900, Moravian of the Thames Band Thamesville Ont \$126,900, Moricetown Band Smithers BC \$208,600, Mosquito Band Cando Sask \$202,900, Mount Currie Band Mount Currie BC \$1,146,709, Muscowpetung Band Edenwold Sask \$236,600, Muskeg Lake Band Leask Sask \$308,880, Muskowekwan Band Lestock Sask \$264,448, Muskowekwan Education Centre Lestock Sask \$120,000, Muskrat Dam Band Via

Pickle Lake Ont \$891,000, Musqueam Band Vancouver BC \$162,095, Na-Cho Ny'A'K Dun Band Mayo YT \$354,896, Naincatchewein Band Delvin Ont \$76,700, Nanaimo Band Nanaimo BC \$280,011, Naskapi Band of Quebec Schefferville Que \$514,200, Natashquan Band Natashquan Que \$2,263,716, Nation Huronne Wendat Conseil Village des Hurons Que \$305,127, Nazko Band Quesnel BC \$211,000, Necoslie Band Fort St James BC \$370,294, Nee Tahi Buhn Band Burns Lake BC \$88,249, Nelson House Band Nelson House Man \$572,572, Nelson House Education Authority Nelson House Man \$436,500, Nemaiah Valley Band Nemaiah Valley BC \$165,259, Neskainlith Band Chase BC \$91,500, New Post Band Cochrane Ont \$1,139,500, Nikaneeet Band Maple Creek Sask \$110,500, Nimpkish Band Alert Bay BC \$471,281, Nipissing Band Sturgeon Falls Ont \$178,772, Nooaitch Band Merritt BC \$55,600, North Caribou Lake Band Weagamow Lake Ont \$353,800, North Caribou Lake Band Weagamow Lake Ont \$140,724, North Spirit Lake Band North Spirit Lake Ont \$183,700, North Thompson Band Barriere BC \$307,200, Northern Flood Committee Inc Winnipeg Man \$6,257,824, Northern Lights School Div 113 Prince Albert Sask \$326,600, Northland Band Lac Brochet Man \$275,064, Northlands School Division No 61 Peace River Alta \$1,507,235, Northwest Angle No 37 Band Oak Island Minn USA \$71,300, Norway House Band Norway House Man \$1,031,712, Nuchatlaht Band Port Alberni BC \$132,962, Nut Lake Band Rose Valley Sask \$772,100, Nuu Chah Nulth Tribal Council Port Alberni BC \$849,100, Oak Lake Sioux Band Pipestone Man \$97,044, Obedjiwan Band Roberval Que \$575,790, Ochapowace Band Broadview Sask \$94,400, Ochiese Band Rocky Mountain House Alta \$291,930, Odanak Band Odanak Que \$438,137, Ojibwa Band Bamfield BC \$87,267, Ojibways of Onegaming Band Nestor Falls Ont \$93,875, Okanagan Band Vernon BC \$432,000, Okanese Band Balcarres Sask \$130,880, Old Crow Indian Band Old Crow YT \$490,143, One Arrow Band Batoche Sask \$264,900, Oneidas of the Thames Band Southwold Ont \$791,900, Onion Lake Band Lloydminster Sask \$658,460, Ontario Hydro Toronto Ont \$1,491,599, Oromocto Band of Indians Oromocto NB \$232,119, Osnaburgh Band New Osnaburgh Ont \$771,700, Osoyoos Band Oliver BC \$51,500, Oweekano Band Port Hardy BC \$337,843, Oxford House Band Oxford House Man \$1,550,835, Pabineau Band of Indians Bathurst NB \$89,090, Pasqua Band Fort Qu'Appelle Sask \$305,900, Paul Band Duffield Alta \$126,700, Pavilion Band Cache Creek BC \$370,396, Peepeekisis Band Balcarres Sask \$379,405, Peguis Band Hodgson Man \$2,496,900, Peguis Education Authority Hodgson Man \$54,790, Peigan Band Brocket Alta \$1,281,700, Pelican Lake Band Leoville Sask \$329,640, Penelakut Band Chemainus BC \$313,033, Penticton Band Penticton BC \$120,000, Peter Ballantyne Band Pelican Narrows Sask \$1,473,650, Piapot Band Cupar Sask \$420,060, Pic Heron Bay Band Heron Bay Ont \$392,200, Pic Mobert Indian Band Mobert Ont \$116,200, Pictou Landing Band Of Indians Pictou Landing NS \$286,000, Pikangikum Band Pikangikum Ont \$703,100, Pine Creek Band Camperville Man \$211,752, Police Amerindienne Conseil Pointe Bleue Que \$417,000, Poorman Band Quinton Sask \$491,200, Poplar Hill Band Via Pickle Lake Ont \$195,000, Poplar River Band Neggin Man \$482,298, Poundmaker Band Cutknife Sask \$318,400, Prince Albert District Chiefs Management Co Ltd Prince Albert Sask \$185,500, Prophet River Band Fort Nelson BC \$200,900, Province of Manitoba Winnipeg Man \$2,584,930, Qu'Appelle Indian Residential School Lebreton Sask \$85,400, Quatsino Band Coal Harbour BC \$107,444, Quesnel Band Quesnel BC \$156,000, Red Bank Band of Indians Red Bank NB \$150,029, Red Earth Band Carrot River Sask \$1,688,508, Red Pheasant Band Cando Sask \$877,900, Red Rock Indian Band Nipigon Ont \$117,200, Red Sucker Lake Band Red Sucker Lake Man \$475,267, Restigouche Band Council Restigouche Que \$1,360,497, River Desert

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Band Council Maniwaki Que \$1,110,139, Rocky Bay Indian Band MacDiarmid Ont \$110,300, Rolling River Band Erickson Man \$145,145, Roseau River Band Ginev Man \$333,865, Ross River Indian Band Ross River YT \$315,732, Saanich Indian School Board Brentwood Bay BC \$126,700, Sachigo Lake Band Sachigo Lake Ont \$530,200, Saddle Lake Band Saddle Lake Alta \$971,599, Sakimay Band Grenfell Sask \$208,878, Sandy Bay Band Marius Man \$718,085, Sandy Lake Band Via Favourable Lake Ont \$1,097,500, Sandy Lake Band Shell Lake Sask \$733,460, Sarcee Band Calgary Alta \$532,640, Sask Power Corp Regina Sask \$1,000,000, Saskatoon District Chiefs Saskatoon Sask \$90,100, Saugeen Band Southampton Ont \$317,874, Saulteaux Band Chetwynd BC \$189,700, Saulteaux Band Cochin Sask \$221,420, Scowlitz Band Lake Errock BC \$145,000, Seabird Island Band Agassiz BC \$206,107, Secretariat des Affaires Autochtones Quebec Que \$80,000, Seine River Band Mine Centre Ont \$120,000, Selkirk Indian Band Pelly Crossing YT \$321,157, Serpent River Band Cutler Ont \$208,884, Seton Lake Band Shalalth BC \$298,790, Shackan Band Merritt BC \$100,000, Shamattawa Band Shamattawa Man \$408,934, Shawanaga Band Nobel Ont \$69,362, Sheshaht Band Port Alberni BC \$81,500, Sheshegwaning Band Sheshegwaning Ont \$103,600, Shoal Lake Band Carrot River Sask \$225,820, Shoal Lake No 39 Band Kejick Ont \$51,300, Shoal Lake No 40 Band Kejick Ont \$275,000, Shoal River Band Pelican Rapids Man \$170,312, Shubenacadie Band of Indians Shubenacadie NS \$693,364, Shuswap Band Invermere BC \$187,605, Sioux Valley Band Griswold Man \$467,280, Siska Band Lytton BC \$185,000, Six Nations of The Grand River Band Ohsweken Ont \$1,475,000, Skeetchestn Band Savona BC \$196,500, Skidegate Band Queen Charlotte City BC \$1,511,190, Skookumchuck Band Mission BC \$154,022, Skuppah Band Lytton BC \$118,000, Sliammon Band Powell River BC \$170,688, Societe Makivik Corporation Fort Chimo Que \$150,000, Soda Creek Band Williams Lake BC \$249,800, Songhees Band Victoria BC \$91,102, Soowahlie Band Vedder Crossing BC \$59,600, Southeast Resource Development Council Corp Winnipeg Man \$110,000, Southeast Tribal Division School Inc Winnipeg Man \$567,151, Spallumcheen Band Enderby BC \$68,000, Spanish River Band Massey Ont \$561,036, Split Lake Band Split Lake Man \$670,303, Spuzzum Band Yale BC \$128,100, Squamish Band North Vancouver BC \$175,995, St Augustin Band Council St Augustin Que \$1,261,800, St Mary's Band of Indians Fredericton NB \$284,206, St Theresa Point Band St Theresa Point Man \$993,346, Standing Buffalo Band Fort Qu'Appelle Sask \$236,600, Starblanket Band Balcarras Sask \$157,980, Stellaquo Band Fraser Lake BC \$222,048, Stone Band Hanceville BC \$64,628, Stoney Band Morley Alta \$250,000, Stoney Creek Band Vanderhoof BC \$228,249, Stony Rapids Band Black Lake Sask \$541,480, Stuart-Trembleur Band Fort St James BC \$472,194, Sturgeon Lake Band Spruce Home Sask \$732,984, Sturgeon Lake Band Valleyview Alta \$114,747, Sucker Creek Band Little Current Ont \$72,984, Sucker Creek Band Enilda Alta \$91,300, Sumas Band Abbotsford BC \$119,738, Summer Beaver Settlement Band Summer Beaver Ont \$408,600, Sunchild Band Rocky Mountain House Alta \$724,916, Swan Lake Band Swan Lake Man \$138,860, Swan River Band Kinuso Alta \$132,500, Sweetgrass Band Gallivan Sask \$219,600, Tahltan Band Telegraph Creek BC \$150,663, Takla Lake Band Takla Landing BC \$181,360, Taku River Tlingit Band Atlin BC \$227,464, Tallcree Band Fort Vermilion Alta \$2,068,870, Temagami Band Temagami Ont \$61,384, Teslin Indian Band Teslin YT \$268,280, The Pas Band The Pas Man \$377,850, Thessalon Band Thessalon Ont \$149,000, Thunderchild Band Turtleford Sask \$209,461, Thunderchild Technical Institute Turtleford Sask \$108,000, Temiscaming Band Council Notre Dame du Nord Que \$227,124, Tobique Band of Indians Perth-Andover NB \$1,087,487, Toosey Band Riske Creek BC \$236,249, Tsartlip

Band Brentwood Bay BC \$197,118, Tsawataineuk Band Kingcome Inlet BC \$233,890, Tsawout Band Saanichton BC \$286,600, Tsawwassen Band Delta BC \$281,787, Turnor Lake Band Turnor Lake Sask \$131,040, Ucluelet Band Ucluelet BC \$270,000, Ulkatcho Band Anahim Lake BC \$269,233, United Native Nations #167 Good Hope Lake BC \$213,577, Upper Nicola Band Merritt BC \$77,000, Valley River Band Shortdale Man \$206,645, Wa-Wa-Taik Building Supplies Hollow Water Man \$992,455, Wabigon Band Dinorwic Ont \$791,900, Wabusk Band Kenora Ont \$59,200, Wagmatcook Band of Indians Baddeck NS \$172,364, Wahgoshig Band Cochrane Ont \$699,790, Wahpeton Band Prince Albert Sask \$55,500, Walpole Island Band Wallaceburg Ont \$3,104,637, Wasagamack Band Wasagamack Man \$558,651, Waskaganish Band Council Waskaganish Que \$50,903, Waterhen Band Skownan Man \$194,190, Waterhen Lake Band Waterhen Lake Sask \$1,259,080, Waywayseecappo Band Rossburn Man \$346,818, Webequie Settlement Band Webequie Ont \$587,400, Weenusk Band Winisk Ont \$10,086,540, Wepekeka Band Angling Lake Ont \$68,500, West Bay Band Excelsior Ont \$460,329, West Moberley Lake Band Moberley Lake BC \$290,900, Westbank Band Kelowna BC \$147,000, Weymontachie Band Sanmaur Que \$458,100, Whe La La U Area Council Alert Bay BC \$124,875, White Bear Band Carlyle Sask \$440,700, Whitefish Bay Band Pawitit Ont \$1,014,700, Whitefish Lake Band Naighton Ont \$53,700, Whitefish Lake Band 128 Goodfish Lake Alta \$788,700, Whitefish Lake Band 459 Atikameg Alta \$68,800, Whitesand Band Armstrong Ont \$183,000, Whyccomagh Band of Indians Whyccomagh NS \$385,660, Wikwemikong Band Wikwemikong Ont \$1,524,604, Williams Lake Band Williams Lake BC \$196,600, Witchekan Lake Band Spiritwood Sask \$196,760, Woodstock Band of Indians Woodstock NB \$190,180, Wunnumin Lake Band Wunnumin Lake Ont \$352,301, Yale Band Hope BC \$53,869, York Factory Band York Landing Man \$155,500.

Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Maintenance and operation \$104,750,451—Abitibiwinni Band Amos Que \$87,402, Adams Lake Band Chase BC \$68,330, Ahousaht Band Ahousaht BC \$189,878, Alberta Municipal Affairs Fort McMurray Alta \$205,073, Alexander Band Morinville Alta \$310,010, Alexis Band Glinevis Alta \$173,508, Alexis Creek Band Chilanko Forks BC \$61,180, Alkali Lake Band Williams Lake BC \$172,390, Anaham Band Alexis Creek BC \$160,710, Anspayax School Society Hazelton BC \$89,515, Attawapiskat Band Attawapiskat Ont \$528,389, Attikamek Montagnais Conseil Village des Hurons Que \$92,000, Barriere Lake Band Council Rapid Lake Que \$89,805, Beards's Band Duck Lake Sask \$306,436, Bearskin Lake Band Bearskin Lake Ont \$167,630, Beausoleil Band Cedar Point Ont \$68,300, Beaver Lake Band Lac la Biche Alta \$271,500, Bella Bella Community School Society Port Hardy BC \$300,652, Bella Cooola Band Bella Cooola BC \$196,168, Berens River Band Berens River Man \$143,542, Betsiamites Band Betsiamites Que \$519,494, Big C Band La Loche Sask \$149,800, Big Cove Band of Indians Rexton NB \$643,822, Big River Band Debden Sask \$72,826, Big Trout Lake Band Big Trout Lake Ont \$689,428, Bigstone Cree Band Desmarais Alta \$225,800, Birdtail Sioux Band Beulah Man \$98,300, Blackfoot Band Gleichen Alta \$918,944, Blood Band Stand Off Alta \$1,679,813, Bloodvein Band Bloodvein Man \$283,335, Blue Quills Native Education Centre St Paul Alta \$395,590, Blueberry River Band Buick BC \$57,197, Bonaparte Band Cache Creek BC \$73,558, Boyer River Band High Level Alta \$130,039, Brokenhead Band Scantbury Man \$78,000, Buffalo Point Band Middleboro Man \$55,598, Buffalo River Band Buffalo River Sask \$211,800, Burnt Church

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Band of Indians Legaceville NB \$393,231, Canim Lake Band 100 Mile House BC \$244,050, Canoe Creek Band Dog Creek BC \$77,170, Canoe Lake Band Canoe Narrows Sask \$149,300, Canyon City Band Terrace BC \$84,824, Cape Mudge Band Quathiaski Cove BC \$59,831, Carcross/Tagish Indian Band Carcross YT \$61,500, Carry The Kettle Band Sintaluta Sask \$159,338, Cat Lake Band Cat Lake Ont \$142,000, Champagne/Aishihik Indian Band Haines Junction YT \$183,098, Chapel Island Band of Indians St Peters NS \$107,973, Chehalis Band Agassiz BC \$158,405, Chemainus Band Ladysmith BC \$82,906, Chemawin Education Authority Easterville Man \$159,370, Chippewas of Kettle and Stoney Point Band Forest Ont \$519,320, Chippewas of Nawash Band Warton Ont \$185,831, Chippewas of Rama Band Rama Ont \$81,150, Chippewas of The Thames Band Muncey Ont \$140,698, Churchill Band Tadoule Lake Man \$66,000, City of Fredericton Fredericton NB \$190,783, City of Sydney Sydney NS \$137,088, Cold Lake First Nations Band Grand Centre Alta \$267,900, Coldwater Band Merritt BC \$93,887, Constance Lake Band Calstock Ont \$115,580, Cote Band Kamsack Sask \$233,432, Cowessess Band Broadview Sask \$153,053, Cowichan Band Duncan BC \$157,772, Crane River Band Crane River Man \$235,776, Cree Band Fort Chipewyan Alta \$115,728, Cross Lake Band Cross Lake Man \$607,111, Cumberland House Band Cumberland House Sask \$91,073, Curve Lake Band Curve Lake Ont \$58,722, Dakota Ojibway Tribal Council Inc Brandon Man \$825,760, Dauphin River School Division No 1 Dauphin Man \$73,100, Dawson Indian Band Dawson City YT \$64,000, Deer Lake Band Deer Lake Ont \$136,133, Dene Tha Band Chateh Alta \$285,271, Ditidaht Band Port Alberni BC \$70,338, Dokis Band Monetville Ont \$77,529, Eagle Lake Band Eagle Lake Ont \$63,300, Ebb and Flow Band Ebb and Flow Man \$107,600, Eel Ground Band of Indians Newcastle NB \$198,741, English River Band Patuanak Sask \$165,700, Eskasoni Band of Indians Eskasoni NS \$559,912, Fairfield Band Fairfield Man \$187,486, Federation of Saskatchewan Indians Saskatoon Sask \$512,250, First Nations Housing Society of BC Vancouver BC \$246,000, First Nations of South Island Tribal Council Mill Bay BC \$50,000, Fisher River Band Koostatak Man \$133,000, Fisher River Education Authority Koostatak Man \$249,700, Fishing Lake Band Wadena Sask \$70,321, Flying Dust Band Meadow Lake Sask \$120,300, Fond du Lac Band Prince Albert Sask \$331,957, Fort Albany Band Fort Albany Ont \$171,628, Fort Alexander Band Pine Falls Man \$370,922, Fort Hope Band Pickle Lake Ont \$286,200, Fort McKay Band Fort McMurray Alta \$107,552, Fort McMurray Band Fort McMurray Alta \$102,635, Fort Nelson Band Fort Nelson BC \$93,015, Fort Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask \$76,500, Fort Severn Band Fort Severn Ont \$247,650, Fort Ware Band Fort Ware BC \$228,788, Fort William Indian Band Thunder Bay Ont \$252,036, Fountain Band Lillooet BC \$86,436, Fox Lake Band Gillam Man \$74,062, Fraser Lake Band Fort Fraser BC \$70,960, Frog Lake Band Heinsburg Alta \$406,341, Garden Hill Band Island Lake Man \$125,006, Garden River Band Sault Ste Marie Ont \$93,685, Gitanmaax Band Hazelton BC \$70,342, Gitlakdamix Band New Aiyansh BC \$120,485, Gitsequkla Band South Hazelton BC \$118,594, God's Lake Band God's Lake Narrows Man \$326,650, God's River Band God's River Man \$83,300, Gordon Band Punnichy Sask \$297,997, Grand Rapids Band Grand Rapids Man \$152,314, Grassy Narrows Band Grassy Narrows Ont \$249,060, Gwasala Nakwaxdaxw Band Port Hardy BC \$63,462, Hagwilget Band New Hazelton \$60,926, Halalt Band Chemainus BC \$89,157, Halfway River Band Wonowon BC \$113,287, Hartley Bay Band Hartley Bay BC \$156,744, Heart Lake Band Lac la Biche Alta \$119,700, Heiltsuk Band Waglisla BC \$220,460, Hesquiaht Band Tofino BC \$80,249, Hollow Water Band Wanipigow Man \$583,061, Indian Birch Band Birch River

Man \$50,300, Ingenika Band Prince George BC \$85,400, Interlake Tribal Division for Schools Inc Ashern Man \$232,000, Iskut Band Iskut BC \$121,696, Island Lake Band Loon Lake Sask \$130,700, Island Lake Tribal Council Inc Winnipeg Man \$184,800, Islington Band Whitedog Ont \$172,878, Jackhead Band Dallas Man \$141,200, James Smith Band Kinistino Sask \$386,516, Janvier Band Chard Alta \$132,790, John Smith Band Birch Hills Sask \$134,028, Joseph Bighead Band Pierceland Sask \$118,000, Kahkewistahaw Band Broadview Sask \$112,856, Kamloops Band Kamloops BC \$107,358, Kanasatake Band Council Oka Que \$83,064, Kasabonika Band Kasabonika Lake Ont \$275,404, Kashechewan Band Kashechewan Ont \$380,374, Keeseekoosew Band Kamsack Sask \$219,441, Keeseekoowenin Band Elphinstone Man \$73,350, Keewatin Tribal Council Inc Thompson Man \$74,500, Kehewin Band Bonnyville Alta \$436,836, Key Band Norquay Sask \$96,961, Kincolith Band Kincolith BC \$107,628, Kingfisher Lake Band Kingfisher Lake Ont \$166,920, Kingsclear Band of Indians Fredericton NB \$189,825, Kinistino Band Chagoneess Sask \$88,799, Kispiox Band Hazelton BC \$63,654, Kitamaat Band Kitamaat BC \$205,555, Kitasoo Band Klemtu BC \$264,496, Kitkatla Band Kitkatla BC \$67,134, Kitsumkalum Band Terrace BC \$89,021, Kitwancool Band Kitwanga BC \$84,612, Kluane Tribal Council Burwash Landing YT \$92,000, Kwanlin Dun Indian Band Whitehorse YT \$432,519, Kwicksutaneuk Band Simoon Sound BC \$50,096, Kyuquot Band Kyuquot BC \$81,493, La Romaine Band La Romaine Que \$68,431, Lac la Croix Band Fort Frances Ont \$133,157, Lac la Hache Band Wollaston Lake Sask \$94,137, Lac la Ronge Band Lac la Ronge Sask \$710,818, Lac Seul Band Hudson Ont \$114,300, Lac Simon Band Lac Simon Que \$78,903, Lakalzap Band Greenville BC \$93,167, Lake Babine Band Burns Lake BC \$106,204, Lake Manitoba Band Vogar Man \$71,400, Lake Manitoba Education Authority Vogar Man \$220,200, Lake St Martin Band Gypsumville Man \$132,700, Landsdowne House Settlement Band Via Pickle Lake Ont \$83,300, Lax Kw'Alaams Band Port Simpson BC \$221,344, Lennox Island Band of Indians Lennox Island PEI \$96,316, Lesser Slave Lake Indian Regional Council Slave Lake Alta \$973,804, Liard Indian Band Watson Lake YT \$186,625, Liard Indian Reserve #3 Lower Post BC \$116,738, Little Black Bear Band Goodewe Sask \$70,849, Little Black River Band O'Hanley Man \$127,031, Little Grand Rapids Band Little Grand Rapids Man \$99,770, Little Pine Band Paynton Sask \$194,948, Little Red River Band High Level Alta \$1,564,409, Little Salmon/Carmacks Indian Band Carmacks YT \$109,000, Little Saskatchewan Band Gypsumville Man \$144,447, Long Lake No 58 Band Longlac Ont \$75,400, Long Lake No 77 Band Longlac Ont \$114,425, Long Plain Band Edwin Man \$325,329, Long Point Band Council Winneway River Que \$219,148, Lower Nicola Band Merritt BC \$70,515, Lower Similkameen Band Keremeos BC \$64,231, Lubicon Lake Band Peace River Alta \$55,100, Lytton Band Lytton BC \$127,665, Magnetwan Band Britte Ont \$118,960, Makwa Sahgaiehan Band Loon Lake Sask \$143,800, Manouane Band Manouane Que \$202,934, Marieval Community Education Centre Yorkton Sask \$296,067, Martin Falls Band Ogoki Post Ont \$228,000, Masset Band Masset BC \$114,064, Mathias Colomb Band Pukatawagan Man \$579,636, Mattagami Band Gogama Ont \$51,710, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask \$246,800, Metlakatla Band Prince Rupert BC \$52,323, MicMacs of Maria Band Council Maria Que \$110,842, Mingan Band Mingan Que \$145,135, Minister of Finance Province of NB Fredericton NB \$172,314, Ministere des Finances Quebec Que \$8,000,000, Mississauga of The New Credit Band Hagersville Ont \$65,000, Mistawasis Band Leask Sask \$210,849, Mohawk Council of Akwesasne Band Cornwall Ont \$564,330, Mohawk Council of Kahnawake Kahnawake Que \$1,683,895, Mohawks of The Bay of Quinte Band Deseronto Ont \$301,170, Montagnais

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Lac St Jean Conseil Pointe Bleue Que \$697,557, Montagnais Schefferville Conseil Schefferville Que \$104,295, Montagnais Sept Iles Malietenam Conseil Sept Iles Que \$505,831, Montreal Lake Band Prince Albert Sask \$354,354, Moose Factory Band Moose Factory Ont \$88,026, Moose Lake Band Moose Lake Man \$391,054, Moosomin Band Cochin Sask \$213,847, Moricetown Band Smithers BC \$287,394, Mosquito Band Cando Sask \$137,887, Mount Currie Band Mount Currie BC \$299,146, Muscowpetung Band Edenwold Sask \$117,450, Muskeg Lake Band Leask Sask \$134,868, Muskowekwan Band Lestock Sask \$80,497, Muskowekwan Education Centre Lestock Sask \$240,000, Muskrat Dam Band Via Pickle Lake Ont \$154,760, Na-Cho Ny'A'K Dun Band Mayo YT \$74,000, Nanaimo Band Nanaimo BC \$62,135, Natashquan Band Natashquan Que \$168,839, Nation Huronne Wendat Conseil Village des Hurons Que \$286,976, Nazko Band Quesnel BC \$71,530, Necoslie Band Fort St James BC \$80,102, Nelson House Band Nelson House Man \$271,364, Nelson House Education Authority Nelson House Man \$254,000, Nemaiah Valley Band Nemaiah Valley BC \$79,010, Nikaneet Band Maple Creek Sask \$50,993, Nimpkish Band Alert Bay BC \$188,895, Nipissing Band Sturgeon Falls Ont \$459,492, North Caribou Lake Band Weagamow Lake Ont \$192,966, North Spirit Lake Band North Spirit Lake Ont \$57,900, North Thompson Band Barriere BC \$58,286, Northland Band Lac Brochet Man \$194,357, Northwest Angle No 37 Band Oak Island Minn USA \$79,310, Norway House Band Norway House Man \$488,395, Nut Lake Band Rose Valley Sask \$135,586, Oak Lake Sioux Band Pipestone Man \$79,500, Obedjwan Band Roberval Que \$245,221, Ochapowace Band Broadview Sask \$211,697, Ochiese Band Rocky Mountain House Alta \$153,500, Odanak Band Odanak Que \$58,565, Ojibways of One-gaming Band Nestor Falls Ont \$165,317, Okanagan Band Vernon BC \$147,017, Okanese Band Balcarres Sask \$56,305, Old Crow Indian Band Old Crow YT \$180,000, One Arrow Band Batoche Sask \$115,517, Oneidas Of The Thames Band Southwold Ont \$307,560, Onion Lake Band Lloydminster Sask \$672,702, Opasquiak Educational Authority Inc The Pas Man \$84,558, Osnaburgh Band New Osnaburg Ont \$79,579, Oweekano Band Port Hardy BC \$185,909, Oxford House Band Oxford House Man \$323,100, Parry Island Band Parry Sound Ont \$280,120, Pasqua Band Fort Qu'Appelle Sask \$131,099, Paul Band Duffield Alta \$185,357, Pauquachin Band Brentwood Bay BC \$60,118, Pavilion Band Cache Creek BC \$100,829, Peepeekisis Band Balcarres Sask \$179,148, Peguis Band Hodgson Man \$452,175, Peguis School Board Hodgson Man \$433,700, Peigan Band Brocket Alta \$677,800, Pelican Lake Band Leoville Sask \$108,393, Penelakut Band Chemainus BC \$122,059, Penticton Band Penticton BC \$60,360, Peter Ballantyne Band Pelican Narrows Sask \$556,080, Piapot Band Cupar Sask \$183,861, Pic Heron Bay Band Heron Bay Ont \$55,323, Pic Mobert Indian Band Mobert Ont \$76,771, Pictou Landing Band of Indians Pictou Landing NS \$58,862, Pikangikum Band Pikangikum Ont \$544,942, Pine Creek Band Camperville Man \$115,700, Pine Creek Education Authority Camperville Man \$136,600, Police Amerindienne Conseil Pointe Bleue Que \$3,251,947, Poorman Band Quinton Sask \$283,893, Poplar River Band Negginan Man \$81,841, Poundmaker Band Cutknife Sask \$202,797, Prince Albert District Chiefs Prince Albert Sask \$575,476, Prophet River Band Fort Nelson BC \$90,057, Qu'Appelle Indian Residential School Lebreton Sask \$340,700, Rainy River Band Emo Ont \$164,520, Rat Portage Band Kenora Ont \$87,260, Red Bank Band Of Indians Red Bank NB \$161,239, Red Earth Band Carrot River Sask \$378,629, Red Pheasant Band Cando Sask \$150,258, Red Sucker Lake Band Red Sucker Lake Man \$77,100, Restigouche Band Council Restigouche Que \$523,432, River Desert Band Council Maniwaki Que \$464,496, Rolling River Band Erickson Man \$180,200, Roseau River Band Ginew

Man \$314,200, Ross River Indian Band Ross River YT \$87,500, Sachigo Lake Band Sachigo Lake Ont \$216,180, Saddle Lake Band Saddle Lake Alta \$800,290, Sagkeeng Education Authority Pine Falls Man \$448,900, Sakimay Band Grenfell Sask \$144,179, Sandy Bay Band Marius Man \$228,000, Sandy Bay Education Authority Marius Man \$284,300, Sandy Lake Band Via Favourable Lake Ont \$782,042, Sandy Lake Band Shell Lake Sask \$211,083, Sarcee Band Calgary Alta \$307,556, Saskatchewan Indian Community College Saskatoon Sask \$90,000, Saskatoon District Chiefs Saskatoon Sask \$357,410, Saugene Band Southampton Ont \$68,021, Saulteau Band Chetwynd BC \$50,914, Saulteaux Band Cochin Sask \$143,990, Seabird Island Band Agassiz BC \$101,033, Sechelt Band Sechelt BC \$84,086, Selkirk Indian Band Pelly Crossing YT \$75,500, Serpent River Band Cutler Ont \$132,999, Seton Lake Band Shalalth BC \$85,749, Shattawa Band Shattawa Man \$52,200, Sheshaht Band Port Alberni BC \$68,227, Shibogama Tribal Council Sioux Lookout Ont \$117,000, Shoal Lake Band Carrot River Sask \$140,240, Shoal Lake No 39 Band Kejick Ont \$107,200, Shoal Lake No 40 Band Kejick Ont \$66,580, Shoal River Band Pelican Rapids Man \$90,000, Shubenacadie Band of Indians Shubenacadie NS \$142,002, Sioux Valley Band Griswold Man \$190,400, Sioux Valley Education Board Griswold Man \$104,600, Six Nations of The Grand River Band Ohsweken Ont \$665,800, Skeetchestn Band Savona BC \$55,626, Skidegate Band Queen Charlotte City BC \$101,490, Sliammon Band Powell River BC \$103,237, Soda Creek Band Williams Lake BC \$56,890, Solicitor General of Ontario Toronto Ont \$4,345,926, Southeast Tribal Division-School Inc Winnipeg Man \$570,900, Spallumcheen Band Enderby BC \$90,301, Spanish River Band Massey Ont \$184,336, Split Lake Band Split Lake Man \$285,680, Squamish Band North Vancouver BC \$79,612, St Theresa Point Band St Theresa Point Man \$125,507, Standing Buffalo Band Fort Qu'Appelle Sask \$142,928, Starblanket Band Balcarres Sask \$54,948, Stellaquo Band Fraser Lake BC \$61,836, Stone Band Hanceville BC \$65,290, Stoney Band Morley Alta \$623,400, Stoney Creek Band Vanderhoof BC \$126,665, Stony Rapids Band Black Lake Sask \$344,031, Stuart-Trembleur Band Fort St James BC \$274,833, Sturgeon Lake Band Spruce Home Sask \$297,663, Sucker Creek Band Little Current Ont \$127,597, Sunchild Band Rocky Mountain House Alta \$296,700, Swampy Cree Tribal Council Inc The Pas Man \$102,000, Swan Lake Band Swan Lake Man \$211,478, Sweetgrass Band Gallivan Sask \$232,913, Tahltan Band Telegraph Creek BC \$53,236, Takla Lake Band Takla Landing BC \$82,860, Taku River Tlingit Band Atlin BC \$57,000, Tallcree Band Fort Vermilion Alta \$270,184, Teslin Indian Band Teslin YT \$76,000, The Pas Band The Pas Man \$375,325, Thunderchild Band Turtleford Sask \$432,973, Temiscaming Band Council Notre Dame du Nord Que \$55,818, Tobique Band of Indians Perth-Andover NB \$430,424, Town of Truro Truro NS \$201,320, Treasurer of Ontario Toronto Ont \$82,419, Tsawataineuk Band Kingcome Inlet BC \$88,632, Ulkatcho Band Anahim Lake BC \$144,180, United Native Nations #167 Good Hope Lake BC \$139,400, Upper Nicola Band Merritt BC \$50,340, Valley River Band Shortdale Man \$143,120, Ville de Schefferville Schefferville Que \$95,000, Wabigoon Band Dinorwic Ont \$62,860, Wagematcook Band of Indians Baddeck NS \$114,924, Wahgoshig Band Cochrane Ont \$84,000, Wahpeton Band Prince Albert Sask \$149,555, Walpole Island Band Wallaceburg Ont \$289,647, Wasagamack Band Wasagamack Man \$163,000, Waterhen Band Skownan Man \$237,648, Waterhen Lake Band Waterhen Lake Sask \$145,300, Waywayseecappo Band Rossburn Man \$267,649, Waywayseecappo Education Authority Rossburn Man \$212,000, Webequie Settlement Band Webequie Ont \$88,490, Weenusk Band Winisk Ont \$183,815, Wepekeka Band Angling Lake Ont \$78,810, West Bay Band Excelsior Ont \$235,768, West Region

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

- Tribal Council Dauphin Man \$72,041, Weymontachie Band Sam-
maur Que \$302,404, White Bear Band Carlyle Sask \$395,922,
Whitefish Bay Band Pawitik Ont \$281,700, Whitefish Lake Band
Naughton Ont \$53,690, Whitefish Lake Band 128 Goodfish Lake
Alta \$336,100, Whitefish River Band Birch Island Ont \$74,596,
Whycocomagh Band of Indians Whycocomagh NS \$176,767,
Wikwemikong Band Wikwemikong Ont \$500,455, Williams Lake
Band Williams Lake BC \$86,463, Windigo Tribal Council Sioux
Lookout Ont \$241,878, Woodstock Band of Indians Woodstock
NB \$57,670, Wunnumin Lake Band Wunnumin Lake Ont
\$239,510, York Factory Band York Landing Man \$137,565.
- Contributions to the Province of Quebec for Inuit housing under the
James Bay and Northern Quebec Agreement \$2,100,000—Minis-
tère des Finances Quebec Que \$2,100,000.*
- NORTHERN AFFAIRS PROGRAM \$39,034,671
- Grants to individuals or organizations for the advancement of Indian
and Inuit culture \$50,000*
- Grants to the Student Field Program for the Science Institute of the
Northwest Territories \$25,000*
- Grant to the Canadian Arctic Resources Committee for the purpose of
promoting the independent analysis of northern issues and the
proposals of government and industry relating to these issues
\$90,000—Canadian Arctic Producers Ltd Ottawa Ont \$90,000.*
- Grant of \$20,000 to the Yukon Chamber of Mines; \$20,000 to the
Northwest Territories Chamber of Mines to assist in the opera-
tion of prospector's training courses and the maintenance of per-
manent offices for the purposes of education and assisting all
persons interested in searching for mineral deposits \$40,000*
- Grant of \$5,000 to the Territories Accident Prevention Association
\$5,000*
- Grant to Yukon Prospector's Association \$2,000*
- Grants to Canadian Universities and institutes for Northern Scientific
Research Training \$825,000—University of Edmonton Edmonton
Alta \$55,000, Laval University Quebec Que \$56,500, University
of McGill Montreal Que \$59,500, University of Toronto Toronto
Ont \$56,500.*
- Grant to Association of Canadian Universities for Northern Studies
for the purpose of co-ordinating the northern scientific activities
of Canadian Universities \$180,000—Association of Canadian
Universities Ottawa Ont \$180,000.*
- Grant in the form of an award to the person judged to have made an
outstanding contribution in the field of Northern Science \$5,000*
- Contribution to the Government of the Northwest Territories for hos-
pital care of Indians and Inuit \$14,373,745—Government of the
Northwest Territories Yellowknife NWT \$14,373,745.*
- Contribution to the Government of the Yukon Territory for hospital
care of Indians \$1,120,275—Government of the Yukon Territory
Whitehorse YT \$1,120,275.*
- Contribution to the Government of the Northwest Territories for
medicare of Indians and Inuit \$3,229,093—Government of the
Northwest Territories Yellowknife NWT \$3,229,093.*
- Contribution to the Government of the Yukon Territory for medicare
of Indians \$461,777—Government of the Yukon Territory White-
horse YT \$461,777.*
- Contribution to the Government of the Yukon Territory for low
income rental-purchase housing \$195,287—Government of the
Yukon Territory Whitehorse YT \$195,287.*
- Contributions to Northern Native Associations to enable them to
research and carry out projects in support of their interests and
to enable them to consult and be consulted in matters related to
northern development \$303,033—Inuit Circumpolar Conference
Ottawa Ont \$100,000, Inuit Tapirisat of Canada Ottawa Ont
\$120,000.*
- Contributions for Inuit counselling services \$24,059*
- Contributions to National Student Conference on Northern Studies
\$39,973*
- Contributions to Inuit Associations to enable them to carry out pro-
grams in accordance with the objectives and criteria established
for the native cultural education centres program \$454,000—
Inuit Cultural Institute Eskimo Point NWT \$400,000, Labrador
Inuit Association Nain Nfld \$54,000.*
- Contribution to the Interjurisdictional Caribou Management Board
\$15,000*
- Contributions to Inuit individuals, groups, associations, corporations
or co-operatives for the purpose of implementing new production
and marketing strategies for Inuit arts and crafts \$425,591—La
Federation des co-op du Nouveau Quebec Montreal Que
\$148,988, Tuttavik Federation Mississauga Ont \$80,000, West
Baffin Eskimo Co-operative Ltd Toronto Ont \$97,500.*
- Contributions to the Constitutional Alliance of the Northwest Terri-
tories to develop a consensus on a division of the Northwest Terri-
tories \$1,432,000—Nunavut Constitutional Forum Yellowknife
NWT \$650,000, Western Constitutional Forum Yellowknife
NWT \$782,000.*
- Contributions to Inuit Cultural Organizations to promote the
development of Inuit culture and language \$297,826—Avatag
Cultural Institute Inukjuak Que \$59,450, Inuit Cultural Institute
Eskimo Point NWT \$193,744.*
- Contribution to the Canadian Eskimo Arts Council for its operating
costs to enable the Council to provide advice to governments and
Inuit organizations on matters relating to the development and
protection of Inuit art \$85,000—Canadian Eskimo Arts Council
Ottawa Ont \$85,000.*
- Contribution to the Inuit Circumpolar Conference \$170,000—Inuit
Circumpolar Conference Ottawa Ont \$170,000.*
- Contribution to the Government of the Yukon Territory in relation to
the Canada/Yukon Economic Development Agreement
\$778,960—Government of the Yukon Territory Whitehorse YT
\$778,960.*
- Contribution to the Council for Yukon Indians to assist in training
and employment liaison for native people \$40,000*
- Contributions to the Government of the Northwest Territories and
other recipients in relation to the subsidiary agreement on natu-
ral resource development \$1,335,260—Conrad Plamondon Fort
Smith NWT \$79,000, Dendron Resources Surveys Ottawa Ont
\$73,750, Government of the Northwest Territories Yellowknife
NWT \$423,423, Iglookik Eskimo Co-operative Iglookik NWT
\$130,363, Pangnitung Hunters and Trappers Assoc Pangnitung
NWT \$85,832, Patterson Enterprises Ltd Hay River NWT
\$54,000.*
- Contributions to Inuit individuals, groups, associations, corporations
or co-operatives for the purpose of furthering economic develop-
ment among Canadian Inuit \$1,467,500—Canadian Arctic Co-
operative Ltd Winnipeg Man \$1,207,500, Illigitut Corporation
Yellowknife NWT \$100,000, Nunasi Corporation Ottawa Ont
\$160,000.*

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Continued

Contributions to the Governments of the Yukon and the Northwest Territories to subsidize non-domestic power consumers primarily in diesel serviced northern communities \$3,763,402—Government of the Northwest Territories Yellowknife NWT \$2,598,743, Government of the Yukon Territory Whitehorse YT \$1,164,659.

Contributions to the Governments of the Yukon and the Northwest Territories to subsidize home heating oil for private residential consumers in isolated northern communities \$4,850

Contributions to the Governments of the Yukon and the Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities \$304,735—Government of the Northwest Territories Yellowknife NWT \$188,495, Government of the Yukon Territory Whitehorse YT \$116,240.

Contribution to the Canadian Interagency Forest Fire Centre \$23,152

Contribution to encourage and support the direct participation of the Territorial Governments and Northern Native organizations in the Northern Land Use Planning Program \$1,441,491—Committee for Aboriginal Peoples Entitlement Inuvik NWT \$254,000, Dene Nation Yellowknife NWT \$212,188, Government of the Northwest Territories Yellowknife NWT \$475,000, Metis Assoc of NWT Yellowknife NWT \$216,000, Tungavik Federation of Nunavut Ottawa Ont \$152,505.

Contribution to the Porcupine Caribou Management Board \$12,500

Contributions under Section 49(9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary \$1,435,655—Arctic Institute of North America Calgary Alta \$100,523, Canadian Marine Drilling Ltd Calgary Alta \$152,250, Dobrocky Seatech Ltd Sidney BC \$92,678, ESL Environmental Sciences Ltd Vancouver BC \$142,935, Geoterrex Ltd Sidney BC \$64,737, S L Ross Environmental Research Ltd Ottawa Ont \$159,668, Seaconsult Marine Research Ltd St John's Nfld \$265,708, Seakem Oceanography Ltd Sidney BC \$143,404.

Contribution to the Territorial Governments for the Northern Oil and Gas Action Program (NOGAP) \$2,658,743—Government of the Northwest Territories Yellowknife NWT \$2,044,757, Government of the Yukon Territory Whitehorse YT \$613,986.

Contribution to Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals \$30,000

Contributions to the Territorial Governments and native organization for the purpose of implementing the Inuvialuit Final Agreement \$1,889,764—Government of the Northwest Territories Yellowknife NWT \$1,373,255, Government of the Yukon Territory Whitehorse YT \$516,509.

TRANSFER PAYMENTS TO THE TERRITORIAL GOVERNMENTS PROGRAM \$624,823,999

Transfer payments to the Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$155,407,666—Government of the Yukon Territory Whitehorse YT \$155,407,666.

Transfer payments to the Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) \$469,416,333—Government of the Northwest Territories Yellowknife NWT \$469,416,333.

NATIVE CLAIMS PROGRAM \$56,470,537

Grants to James Bay Cree and Naskapi Bands of Quebec \$14,073,216—Chisasibi Band Fort George Que \$1,228,893, Cree Regional Authority Val d'Or Que \$4,187,145, Eastmain Band Eastmain Que \$727,838, Great Whale River Band Nouveau Quebec Que \$1,000,439, Mistassini Band Mistassini Lake Que \$1,372,161, Nemaska Band Nemaska Que \$694,262, Naskapi Band Schefferville Que \$911,498, Waskaganish Band Rupert House Que \$979,146, Waswanipi Band Desmaraisville Que \$807,590, Wemindji Band Wemindji Que \$2,164,244.

Grant to the Inuvialuit Regional Corporation in respect of claims settlement compensation under the Western Arctic (Inuvialuit) Claims Settlement Act \$1,000,000—Inuvialuit Regional Corporation Inuvik NWT \$1,000,000.

Capital grants to the James Bay Cree and Naskapi Bands of Quebec \$10,135,700—Chisasibi Band Fort George Que \$926,900, Cree Regional Authority Val d'Or Que \$462,815, Eastmain Band Eastmain Que \$574,600, Great Whale River Band Nouveau Quebec Que \$1,149,200, Mistassini Band Mistassini Lake Que \$2,582,515, Nemaska Band Nemaska Que \$674,600, Waskaganish Band Rupert House Que \$1,129,000, Waswanipi Band Desmaraisville Que \$1,331,870.

Grants to Indian bands for specific land claims \$25,078,717—Cree Band of Fort Chipewyan Fort Chipewyan Alta \$9,959,153, Garden River Indian Band Garden River Ont \$2,530,000, Peigan Band Brocket Alta \$5,200,000, The Pas Band The Pas Man \$206,107, Whitebear Indian Band Carlyle Sask \$7,183,457.

Contributions to native claimants for the preparation and submission of claims \$4,369,647—Aboriginal Council of British Columbia Vancouver BC \$420,000, Alliance of Tribal Councils Lytton BC \$130,000, Assoc of Iroquois & Allied Indians London Ont \$180,000, Conseil Attikamek-Montagnais Village des Hurons Que \$75,000, Federation of Saskatchewan Indians Saskatoon Sask \$537,500, Grand Council Treaty #3 Kenora Ont \$280,000, Indian Assoc of Alberta Edmonton Alta \$425,000, Naskapi Band Schefferville Que \$98,696, Nishnawake-Aski Nation Toronto Ont \$207,000, Nl'Akapam Nation Tribal Council Lytton BC \$100,000, Six Nations Council Ohsweken Ont \$175,000, Treaties & Aboriginal Rights Research Centre Winnipeg Man \$312,500, Union of British Columbia Indian Chiefs Vancouver BC \$317,420, Union of New Brunswick Indians Fredericton NB \$160,000, Union of Nova Scotia Indians Sydney NS \$77,112, Union of Ontario Indians Toronto Ont \$550,000.

Contribution to the Cree/Naskapi Commission for monitoring the implementation of the Cree/Naskapi (of Quebec) Act \$390,952—Cree/Naskapi Commission Montreal Que \$390,952.

Contributions to organization contemplated by or set up to give effect to the Inuvialuit Final Agreement, for one-time and on-going

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—Concluded

costs for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act \$1,422,305—Inuvialuit Regional Corporation Inuvik NWT \$1,422,305.

JUSTICE \$102,366,231

Department \$84,771,959

Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems \$63,743,141—Provincial Treasurers of: Alberta \$4,961,392, British Columbia \$5,420,535, Manitoba \$2,483,631, New Brunswick \$980,190, Newfoundland \$824,123, Northwest Territories \$1,172,394, Nova Scotia \$1,745,214, Ontario \$21,319,074, Prince Edward Island \$129,875, Saskatchewan \$2,158,316, Yukon \$220,000, Quebec \$22,328,397.

Contributions for a Summer Exchange Program between Civil/Common Law Students \$241,979

Contributions for the Canadian Law Information Council \$380,000

Contributions for the Canadian Association of Provincial Court Judges \$67,500

Contributions to Associations of Metis and Non-Status Indians \$820,040—Assoc of Metis and Non-Status Indians Saskatoon Sask \$220,000, Inuit Committee on National Issues Ottawa Ont \$65,000, Manitoba Metis Federation Winnipeg Man \$125,000, Metis Assoc of Alberta Edmonton Alta \$75,000, Metis National Council Ottawa Ont \$125,000, National Indian Brotherhood Ottawa Ont \$88,000, Native Council of Canada Ottawa Ont \$100,000.

Contributions to Native Courtworker and related Programs for Native People and Representatives of the legal system \$3,350,991—Alberta \$783,730, British Columbia \$585,093, Manitoba \$121,200, Newfoundland \$73,965, Northwest Territories \$151,361, Ontario \$458,706, Quebec \$444,510, Saskatchewan \$409,115, Yukon \$174,021.

Contributions to Criminal Law Reform Sentencing Fund \$237,435—Government of the Yukon Whitehorse YT \$64,890, R L Sloan Winnipeg Man \$63,450.

Contributions to Access to Legal Information Fund \$671,602—Provincial Treasurer of Manitoba Winnipeg Man \$63,750.

Contributions to Young Offenders Legal Aid Program \$9,429,212—Alberta \$1,239,460, British Columbia \$1,207,864, Manitoba \$451,416, New Brunswick \$96,976, Newfoundland \$220,500, Northwest Territories \$250,000, Nova Scotia \$347,670, Ontario \$2,564,777, Prince Edward Island \$75,189, Quebec \$2,229,945, Saskatchewan \$745,415.

Contributions to the Consultation and Development Fund \$254,955—Canadian Law Information Council Ottawa Ont \$57,000, Family Mediation Canada Ottawa Ont \$82,919.

Contribution to the Canadian Society of Forensic Science \$34,960

Contribution to the International Youth Year \$7,701

Contribution to the Human Rights Law Fund \$257,226—Canadian Human Rights Foundation Montreal Que \$79,050, University of Ottawa Ottawa Ont \$77,500.

Contribution to the University of Ottawa Legislative Drafting Program \$101,109

Contributions to assist groups and individuals with information on impaired driving in Canada \$204,355—Traffic Injury Research Foundation Ottawa Ont \$67,909.

Contributions to enhance the Enforcement of Custody and Maintenance Orders \$397,000—Alberta \$60,000, New Brunswick \$112,000, Ontario \$100,000, Saskatchewan \$100,000.

Contribution for costs of litigation currently being conducted against Canada and Manitoba on constitutional issues \$30,000

Contribution to Special Projects Legal Aid Fund \$93,277

Contributions to Criminal Law Reform Fund \$326,924

Contributions to Justice for victims of violent crime \$2,518,030—Alberta \$234,880, British Columbia \$289,250, Manitoba \$106,960, Nova Scotia \$88,070, Ontario \$906,620, Saskatchewan \$101,950, Quebec \$658,070, Yukon \$54,814.

Grants for Uniform Law Conference of Canada to assist in payment of the administration expenses \$4,000

Grants for Uniform Law Conference of Canada for research purposes \$5,123

Grants for International Commission of Jurists \$18,500

Grants for Institut international de droit d'expression française (IDEF) \$1,500

Grants for Duff-Rinfret Scholarship Program \$91,958

Canadian Association of Chiefs of Police \$16,150

Hague Academy of International Law \$11,400

Grants to encourage student specialization in legislative drafting \$87,497

Grants to encourage native people to enter the legal profession \$236,874

Grants to British Institute of International and Comparative Law \$9,500

Grant for the Impaired Driving Fund to expand programs aimed at combatting impaired driving \$122,020

Grant for the construction of the Pictou Justice Complex \$1,000,000

Commissioner for Federal Judicial Affairs \$17,061,697

Gratuities to a surviving spouse of a judge who dies while in office or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death \$125,150

Annuities under the Judges Act \$16,936,547

Supreme Court of Canada \$532,575

Annuities under the Judges Act \$532,575—P Abbott Ottawa Ont \$75,306, E Hall Saskatoon Sask \$82,380, R Martland Ottawa Ont \$71,220, R Ritchie Ottawa Ont \$72,629, W F Spence Ottawa Ont \$80,577.

LABOUR \$102,714,390

Department \$102,714,390

Grants for special research studies in the labour field (accident prevention) \$16,000

LABOUR—Concluded

- Grants for support standards writing associations \$10,000
- Grants to Canadian Joint Fire Prevention Publicity Committee \$10,000
- Grants to Canadian Association of Fire Chiefs \$25,000
- Grants to provide financial assistance to Labour organizations and central labour bodies in staging educational events \$5,000
- Grants to provide financial assistance to special projects which focus on women in the work force \$25,000
- Payment for labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region \$92,141,628
- Supplementary compensation to certain widows of merchant seamen \$8,445
- Contributions to central or other large labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs \$1,245,260—Canadian Conference of Teamsters Ottawa Ont \$163,862, Canadian Federation of Labour Ottawa Ont \$403,501, Centrale de l'enseignement du Quebec Ste-Foy Que \$162,834, Centrale des Syndicats Democratiques Montreal Que \$110,724, Confederation des Syndicats Nationaux Montreal Que \$404,339.
- Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education \$1,207,797—Alberta Teachers' Assoc Edmonton Alta \$58,806, British Columbia Teachers' Federation Vancouver BC \$55,990, Ontario Nurses' Assoc Toronto Ont \$82,035, Ontario Secondary School Teachers' Federation Toronto Ont \$67,084, Syndicat des Fonctionnaires Provinciaux du Quebec Quebec Que \$81,756, United Brotherhood of Carpenters and Joiners of America Willowdale Ont \$81,775.
- Contributions to Atlantic Region Labour Education Centre \$403,053
- Contributions to the Canadian Labour Congress labour education programs \$4,261,840—Canadian Labour Congress Ottawa Ont \$4,261,840.
- Contribution to Technology Impact Research Fund \$2,167,454—Assoc des Ingenieurs et Scientifiques (Marconi) Montreal Que \$74,668, Assoc Professionnelle des Technologistes Medicaux du Quebec Montreal Que \$52,498, BC and Yukon Territory Building and Construction Trades Council Burnaby BC \$75,715, BC Federation of Labour Burnaby BC \$104,905, Brotherhood of Railway and Airline Clerks Ottawa Ont \$74,533, Canadian Paperworkers Union Montreal Que \$79,350 Federation de la Metallurgie Montreal Que \$51,863, Federation des Syndicats du secteur de l'aluminium Inc Jonquiere Que \$52,030, Federation des Travailleurs du Quebec Montreal Que \$59,040, International Brotherhood of Electrical Workers New Westminster BC \$54,053, International Institute for Transportation and Ocean Policy Studies Halifax NS \$65,764, International Ladies' Garment Workers' Union Toronto Ont \$58,171, International Union United Automobile Aerospace and Agriculture Implement Willowdale Ont \$57,522, Labour Council of Metropolitan Don Mills Ont \$65,106, Manitoba Teachers' Society Winnipeg Man \$50,551, National Federation of Nurses' Union Thompson Man \$60,412, National Union of Provincial Government Employees Ottawa Ont \$50,419, Ontario Secondary School Teachers' Federation Toronto Ont \$57,799, United Food and Commercial Workers Union New Westminster BC \$66,750, United Steelworkers of America Sudbury Ont \$83,395, University of Western Ontario London Ont \$83,265, York University Staff Assoc North York Ont \$63,494.
- Contributions for the Labour/Government Employee Secondment Program \$735,989—Canadian Federation of Labour Ottawa Ont \$103,189, Confederation des Syndicats Nationaux Montreal Que \$135,823, International Assoc of Machinists and Aerospace Workers Ottawa Ont \$58,021, Newfoundland Fisherman Food and Allied Workers Union St John's Nfld \$60,207, Public Service Alliance of Canada Ottawa Ont \$99,548, United Steel Workers of America Sudbury Ont \$59,692.
- Contributions for the Labour Assignment Program \$110,441
- Contributions for the Technology Impact Program \$280,000
- Contributions to Labour Issues Assistance Fund \$61,483

NATIONAL DEFENCE \$474,696,006**Department \$474,696,006****DEFENCE SERVICES PROGRAM \$474,696,006**

Payments to dependents of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan \$20,228

Mrs Mary Whittington \$200

Mrs Eleanor Nixon \$1,048

Mr R P Thompson \$8,940

Conference of Defence Associations Ottawa Ont \$161,780

Army Cadet League of Canada Ottawa Ont \$126,720

Air Cadet League of Canada Ottawa Ont \$126,720

Navy League of Canada Ottawa Ont \$126,720

Royal Canadian Naval Association Toronto Ont \$9,490

Naval Officers Association Toronto Ont \$25,690

Royal Canadian Air Force Association Ottawa Ont \$34,255

Royal Canadian Navy Benevolent Fund Ottawa Ont \$10,285

Royal Canadian Air Force Benevolent Fund Ottawa Ont \$12,090

Canadian Forces Personnel Assistance Fund \$11,305

Rifle Associations \$162,697—Dominion of Canada Rifle Association Ottawa Ont \$128,000.

Military and United Services Institutes \$30,370

Canadian Universities—Military studies \$863,444—Acadia Wolfville NS \$50,000, British Columbia Vancouver BC \$90,000, Calgary Calgary Alta \$90,000, Carleton Ottawa Ont \$50,000, Dalhousie Halifax NS \$90,000, Laval Ste-Foy Que \$90,000, Manitoba Winnipeg Man \$50,000, Montreal Montreal Que \$50,000, Queen's Kingston Ont \$90,000, York Toronto Ont \$90,000.

Canadian Institute of Strategic Studies \$100,000

Research Fellowships—Emergency planning \$47,038

Centre for Conflict Studies \$50,000

NATO Military budgets and agencies \$56,724,738

NATO Infrastructure \$94,508,976

Material produced for transfer as mutual aid \$8,118,349

Contributions to provinces and territories for Emergency Preparedness purposes \$4,017,513—Newfoundland \$216,750, Prince

NATIONAL DEFENCE—Concluded

Edward Island \$69,494, Nova Scotia \$94,821, Quebec \$277,726, Ontario \$1,900,000, Manitoba \$649,373, Saskatchewan \$273,969, Alberta \$149,188, British Columbia \$145,761, Northwest Territories \$197,543.

Grant to Newfoundland for clean-up of military sites \$5,000,000

Contribution to Quebec for clean-up of military sites \$535,000

Contributions to provinces and municipalities for capital assistance projects \$1,988,298—Gander Nfld \$118,039, Trenton Ont \$144,347, Calgary Alta \$367,000, Wainwright Alta \$120,046, Ottawa Ont \$215,000, Winnipeg Man \$598,701, Esquimalt BC \$61,480, Aldergrove BC \$57,801, Chilliwack BC \$191,550.

Contributions to provinces and territories for assistance relating to natural disasters \$8,962,221—Manitoba \$1,117,221, Northwest Territories \$345,000, Alberta \$7,500,000.

Payments under Parts I-IV of the Defence Services Pension Continuation Act \$6,286,597

Payments under the Supplementary Retirement Benefits Act \$286,625,294

NATIONAL HEALTH AND WELFARE

\$27,088,607,792

Department \$26,924,617,803

DEPARTMENTAL ADMINISTRATION PROGRAM \$2,211,623

Grants to voluntary health and social services organizations under the Thérèse Casgrain Award \$5,000

Grants to international organizations \$150,000—Assoc internationale de la sécurité sociale Geneva Switzerland \$150,000.

Grant to the International Agency for Research on Cancer Lyon France \$372,334

Contributions to provinces and territories for the purpose of developing and implementing welfare information systems \$1,684,289—British Columbia Ministry of Health Victoria BC \$130,000, Canadian Hospital Assoc Ottawa Ont \$85,000, Manitoba Community Services and Corrections Winnipeg Man \$99,200, Manitoba Employment Services and Economic Security Winnipeg Man \$325,000, New Brunswick Health and Community Services Fredericton NB \$335,000, Newfoundland Dept of Social Services St John's Nfld \$250,089, Newfoundland Ministry of Health St John's Nfld \$60,000, Nova Scotia Social Services Halifax NS \$200,000, Québec Ministère de la Main d'œuvre et de la Sécurité du Revenu Québec Qué \$200,000.

HEALTH SERVICES AND PROMOTION PROGRAM \$6,655,473,123

Grants to national voluntary health organizations to assist with the operating costs of national offices \$2,842,200—Alzheimer Society of Canada Toronto Ont \$83,400, Arthritis Society Toronto Ont \$88,000, Canadian Council on Smoking and Health Ottawa Ont \$55,600, Canadian Cystic Fibrosis Foundation Toronto Ont \$100,000, Canadian Diabetes Assoc Toronto Ont \$74,200, Canadian Friends of Schizophrenics Don Mills Ont \$65,000, Canadian Hemophilia Society Hamilton Ont \$97,300, Canadian Hospital Assoc Ottawa \$74,200, Canadian Liver Foundation Toronto Ont \$55,600, Canadian Lung Assoc Ottawa Ont \$60,300, Canadian Mental Health Assoc Toronto Ont \$162,300, Canadian Public Health Assoc Ottawa Ont \$143,700, Canadian

Red Cross Society Toronto Ont \$69,500, Canadian Sickle Cell Society Toronto Ont \$55,600, Des Actions/Canada Montreal Que \$51,900, Huntington Society of Canada Cambridge Ont \$92,900, Kidney Foundation of Canada Montreal Que \$97,300, Multiple Sclerosis Society of Canada Toronto Ont \$111,200, Muscular Dystrophy Assoc of Canada Toronto Ont \$55,600, Non-Smoker's Rights Assoc Toronto Ont \$76,400, Osteoporosis Society of Canada Toronto Ont \$55,600, Palliative Care Foundation Toronto Ont \$102,000, Planned Parenthood Federation of Canada Ottawa Ont \$139,200, Serena Canada Ottawa Ont \$83,400, Victorian Order of Nurses for Canada Ottawa Ont \$55,600.

Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977, for Insured Health Services Program \$5,483,021,000 (see APPENDIX I)

Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act 1977, for Extended Health Care Services Program \$1,137,665,000 (see APPENDIX I)

Grant to the Canadian Red Cross Society towards the construction of new facilities to house the National Blood Program Toronto Ont \$5,000,000

Grant to the John P Robarts Research Institute for ongoing research operating costs London Ont \$2,000,000

Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health \$19,128,418—Addiction Research Foundation Toronto Ont \$95,925, Alberta Cancer Board Edmonton Alta \$126,454, Alberta Children's Hospital Calgary Alta \$73,280, British Columbia Ministry of Health Vancouver BC \$250,000, Canadian Hospital Assoc Ottawa Ont \$58,640, Canadian Public Health Assoc Ottawa Ont \$223,708, Canadian Red Cross Blood Transfusion Service Ottawa Ont \$254,944, Cancer Control Agency of British Columbia Vancouver BC \$205,946, Centre hospitalier de l'Université Laval Ste-Foy Qué \$66,468, Children's Hospital of Eastern Ontario Ottawa Ont \$181,540, Clarke Institute of Psychiatry Toronto Ont \$166,215, Connaught Laboratories Ltd Willowdale Ont \$100,674, Diagnospine Research Inc St Lambert Que \$66,000, Gage Research Institute Toronto Ont \$55,733, Hôpital Douglas Verdun Qué \$71,831, Hôpital Sainte-Justine Montréal Qué \$65,553, Hospital for Sick Children Toronto Ont \$699,476, Hugh MacMillan Medical Centre Toronto Ont \$97,660, Institut Armand-Frappier Laval Qué \$312,989, Institut de Cardiologie de Montréal Montréal Qué \$70,000, Institut de Réadaptation de Montréal Montréal Qué \$50,388, Institut de Recherches Cliniques de Montréal Montréal Qué \$266,017, Labstat Kitchener Ont \$92,229, Montreal Children's Hospital Montreal Que \$114,224, Montreal General Hospital Montreal Que \$208,912, National Cancer Institute of Canada Toronto Ont \$900,000, Neil Squire Foundation Vancouver BC \$57,500, St Boniface General Hospital Winnipeg Man \$52,012, St Paul's Hospital Vancouver BC \$123,525, Sir Mortimer B Davies-Jewish General Hospital Montreal Que \$387,139, Surrey Place Centre Toronto Ont \$55,585, Thestledown Regional Centre for Children and Adolescents Rexdale Ont \$56,498, Toronto General Hospital Toronto Ont \$117,470, Universities of: Alberta Edmonton Alta \$313,023, British Columbia Vancouver BC \$1,338,981, Calgary Calgary Alta \$566,810, Carleton Ottawa Ont \$120,639, Concordia Montréal Qué \$308,282, Dalhousie Halifax NS \$472,315, Guelph Guelph Ont \$82,943, Laval Québec Qué \$602,591, Manitoba Winnipeg Man \$1,430,634, McGill Montréal Qué \$1,371,406, McMaster Hamilton \$651,351, Memorial St John's

NATIONAL HEALTH AND WELFARE—Continued

Nfld \$231,017, Montréal Montréal Qué \$703,859, New Brunswick Fredericton NB \$99,745, Ottawa Ottawa Ont \$317,146, Queen's Kingston Ont \$222,355, Saskatchewan Saskatoon Sask \$281,006, Toronto Toronto Ont \$1,874,808, Victoria Victoria BC \$78,686, Waterloo Waterloo Ont \$193,886, Western Ontario London Ont \$441,140, Victoria General Hospital Halifax NS \$160,410.

Contributions to persons and agencies to support health promotion projects in the areas of community health resource development training and skill development and research \$4,696,525—AIDS Calgary Awareness Assoc Calgary Alta \$58,565, AIDS Committee of Toronto Toronto Ont \$150,000, AIDS Network of Edmonton Edmonton Alta \$82,038, AIDS Vancouver Vancouver BC \$112,226, Alberta Council on Aging Edmonton Alta \$50,890, British Columbia Coalition of Disabled Vancouver BC \$108,296, British Columbians for Mentally Handicapped People Vancouver BC \$61,700, Canadian Assoc for the Mentally Retarded Dartmouth NS \$53,912, Canadian Dental Hygienists' Assoc Ottawa Ont \$69,777, Canadian Mental Health Assoc Toronto Ont \$196,365, Canadian Public Health Assoc Ottawa Ont \$958,994, Comité Sida Aide Montréal Montréal Qué \$106,000, Community Occupational Therapy Assoc Toronto Ont \$69,500, Conseil Jeunesse Provinciale de la Nouvelle Écosse assoc des acadiennes de la Nouvelle Écosse Halifax NS \$59,851, Department of Health Government of Northwest Territories Yellowknife NWT \$56,532, Department of Public Health City of Toronto Toronto Ont \$79,371, Health League of Canada Toronto Ont \$80,250, Le centre des femmes de l'Estrie Sherbrooke Qué \$66,605, London Cross Cultural Learner Centre London Ont \$69,627, Northern Options for Women (CO-OP) Inc Churchill Man \$59,000, Opportunity for Advancement Weston Ont \$92,985, Palliative Care Foundation Toronto Ont \$90,879, Persons United for Self-Help Central Region Toronto Ont \$56,494, Planned Parenthood Newfoundland/Labrador St John's Nfld \$84,269, Société Alzheimer Society Winnipeg Man \$91,609, Winnipeg Gay Community Health Centre Winnipeg Man \$50,938, Women Today Clinton Ont \$68,460, Women Working with Immigrant Women Health Committee Toronto Ont \$50,750.

Contributions to organizations, groups and individuals to address problems encountered by victims of violence \$287,456

Contribution to the Canadian Tumour Reference Centre of the Ottawa Civic Hospital to facilitate the control of cancer \$32,524

Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse \$800,000—La Maison Jean Lapointe Montréal Qué \$600,000, Père Aquin Laurentides Qué \$200,000.

SOCIAL SERVICES PROGRAM \$4,109,676,158

Grants to national voluntary social service organizations to assist with the operating costs of national offices \$3,327,000—Autism Society Canada Toronto Ont \$75,000, Big Brothers of Canada Burlington Ont \$95,000, Boys and Girls Clubs of Canada Willowdale Ont \$150,000, Canadian Assoc for Community Living Downsview Ont \$190,000, Canadian Association of Schools of Social Work Ottawa Ont \$57,000, Canadian Assoc of the Deaf Toronto Ont \$75,000, Canadian Assoc on Gerontology Winnipeg Man \$68,000, Canadian Cerebral Palsy Assoc Toronto Ont \$58,000, Canadian Co-ordinating Council on Deafness Ottawa Ont \$133,000, Canadian Council of Homemakers Services Toronto Ont \$75,000, Canadian Council of the Blind London Ont \$60,000, Canadian Council on Children and Youth Ottawa Ont

\$100,000, Canadian Council on Rehabilitation and Work Winnipeg Man \$125,000, Canadian Council on Social Development Ottawa Ont \$623,000, Canadian Deaf-Blind and Rubella Assoc Meaford Ont \$55,000, Canadian National Institute for the Blind Toronto Ont \$168,000, Canadian Paraplegic Assoc Toronto Ont \$126,000, Canadian Rehabilitation Council for the Disabled Toronto Ont \$142,000, Epilepsy Canada Montreal Que \$80,000, Family Service Canada Ottawa Ont \$150,000, International Social Service Canada Ottawa Ont \$165,000, Learning Disabilities Assoc of Canada Ottawa Ont \$119,000, National Anti-Poverty Organization Ottawa Ont \$200,000, The National Council of YMCAs of Canada Toronto Ont \$50,000, United Way Canada Ottawa Ont \$60,000, Young Women's Christian Assoc of Canada Toronto Ont \$105,000.

Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services \$3,981,048—G Allan Roeher Institute Downsview Ont \$50,000, Alberta Children's Hospital Calgary Alta \$61,532, British Columbia Federation of Foster Parent Assoc Vancouver BC \$85,630, Canadian Assoc for Community Living Downsview Ont \$86,562, Canadian Assoc of Social Workers Ottawa Ont \$75,701, Canadian Assoc of Toy Libraries Toronto Ont \$62,153, Canadian Child Day Care Federation Ottawa Ont \$58,837, Canadian Child Welfare Assoc Ottawa Ont \$54,452, Canadian Council on Social Development Ottawa Ont \$488,927, Canadian Mental Health Assoc Toronto Ont \$112,868, Canadian Pediatric Society Ottawa Ont \$51,050, Central Volunteer Bureau of Ottawa-Carleton Ottawa Ont \$83,903, Centre de formation à l'auto-gestion du Haut Richelieu Inc Saint-Jean-sur-Richelieu Qué \$138,340, Community Services Council of Newfoundland and Labrador St John's Nfld \$50,000, Department of Health and Social Services-Provincial Government of Prince Edward Island Charlottetown PEI \$104,038, Family Service Canada Ottawa Ont \$94,230, Family Services of Greater Vancouver Vancouver BC \$124,942, Le Collectif Familles-Gardiennes de la Basse-Ville Inc Québec Qué \$92,218, Neil Squire Foundation of Vancouver Vancouver BC \$80,000, Royal Ottawa Regional Rehabilitation Centre Ottawa Ont \$104,050, Shawbridge Foundation Montreal Que \$52,000, Social Planning Council of Metropolitan Toronto Toronto Ont \$57,486, Universities of: Laurentian Sudbury Ont \$96,140, Montreal Montreal Que \$328,108, Manitoba Winnipeg Man \$178,596, Regina Regina Sask \$191,009, Toronto Toronto Ont \$64,807, Vocational and Rehabilitation Research Institute Calgary Alta \$143,225.

Payments to provinces and territories under the Canada Assistance Plan \$4,001,380,358 (see APPENDIX 2)

Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder \$89,080,575

Payments to provinces and territories in accordance with agreements towards the cost of services provided to young offenders under the jurisdiction of correctional authorities \$1,920,590

Contributions for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act \$4,000

Contributions towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community \$9,982,587 (see APPENDIX 3)

MEDICAL SERVICES PROGRAM \$94,458,479

Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies \$82,854

NATIONAL HEALTH AND WELFARE—Continued

Grant to World Health Organization in support of the Nursing Midwifery program \$51,375

Contributions on behalf of Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment \$7,337,723—Afton Indian Band Afton NS \$85,000, Big Trout Lake Band Big Trout Lake Ont \$55,530, Chippewas of Georgina Island Sutton Ont \$154,716, Dene Tha Band Chateh Alta \$522,563, Ebb and Flow Indian Band Ebb and Flow Man \$125,000, English River Band Patuanak Sask \$860,868, Maidstone Union Hospital Maidstone Sask \$86,800, Moosomin Band Cochin Sask \$177,438, Muskegog Cree Tribal Council Moose Factory Ont \$125,900, Nishga Tribal Council New Aiyansh BC \$464,550, Pasqua Band Fort Qu'Appelle Sask \$140,000, Peguis Indian Band Hodgson Man \$356,395, Pine Creek Indian Band Camperville Man \$74,604, Rae Edzo Dene Band Rae Edzo NWT \$1,369,941, Red Earth Band Red Earth Sask \$254,680, Restigouche Band Council Restigouche Qué \$268,721, Sarcee Band Calgary Alta \$286,000, Saugeen Indian Band Southampton Ont \$198,298, Seine River Indian Band Mine Centre Ont \$191,268, Sydney Indian Band Sydney NS \$100,000, Washagamis Indian Band Keewatin Ont \$100,575, Whitefish Lake Band Naughton Ont \$303,911, Whycomagh Indian Band Whycomagh NS \$90,000, Wikwemikong Indian Band Wikwemikong Ont \$145,352, Wilp Si'Satxw House of Purification Society Hazelton BC \$58,873, Wunnummin Indian Band Wunnummin Ont \$106,663.

Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities \$704,520

Contributions to Indian Bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services \$29,489,720—Afton Indian Band Afton NS \$63,230, Ahousat Band Council Ahousat BC \$121,589, Alberta Indian Health Commission Edmonton Alta \$911,704, Alexander Band Morinville Alta \$52,171, Alexis Band Council Glenevis Alta \$139,011, Battleford Indian Health Centre North Battleford Sask \$1,388,294, Beardy's Indian Band Duck Lake Sask \$57,789, Bearskin Lake Indian Band Bearskin Lake Ont \$93,964, Beaver Lake Treatment Centre Lac la Biche Alta \$202,655, Berens River Band Berens River Man \$144,515, Big Cove Indian Band Big Cove NB \$76,054, Big River Band Shellbrook Sask \$62,692, Bigstone Band Desmarais Alta \$58,242, Big Trout Lake Indian Band Big Trout Lake Ont \$99,372, Blackfoot Tribal Administration Gleichen Alta \$76,050, Blood Tribal Administration Stand Off Alta \$235,534, Burnt Church Indian Band Burnt Church NB \$192,047, Cat Lake Indian Band Cat Lake Ont \$58,127, Chapel Island Indian Band Chapel Island NS \$56,153, Chemainus Indian Band Ladysmith BC \$88,981, Chilliwack Area Indian Council Sardis BC \$53,755, Chipewyan Indian Band Fort Chipewyan Alta \$79,494, Chippewas of Rama Indian Band Rama Ont \$136,889, Cold Lake Tribal Administration Cold Lake Alta \$906,239, Comité de coordination Attikamek Sipi La Tuque Qué \$140,268, Conne River Indian Band Conne River Nfld \$459,442, Conseil Attikamek-Montagnais Village-des-Hurons Qué \$431,616, Conseil de bande Barriere Lake Rapid Lake Qué \$63,806, Conseil de bande de Bersimis Betsiamites Qué \$95,000, Conseil de bande du Lac Simon Lac Simon Qué \$53,475, Conseil de bande Mohawk de Kahnawake Kahnawake Qué \$149,978, Conseil de bande de Restigouche Restigouche Qué \$60,874, Constance Lake Indian Band Calstock Ont \$52,619, Council for Yukon Indians Whitehorse YT \$161,121, Cowichan Band Council Duncan BC \$142,864, Crane River Band Crane River Man \$113,262, Cree Indian Band Fort Chipewyan Alta \$136,862, Cross Lake Band Cross Lake Man \$139,860, Curve

Lake Indian Band Curve Lake Ont \$80,782, The Dene Nation Yellowknife NWT \$193,631, Dene Tha Band Chateh Alta \$99,044, Desolation Sound Tribal Council Powell River BC \$71,556, Driftpile Band Driftpile Alta \$55,046, Fairford Indian Band Fairford Man \$74,444, Federation of Saskatchewan Indians Saskatoon Sask \$80,111, First Nations Confederacy Inc Winnipeg Man \$322,831, Fisher River Band Koostatak Man \$81,532, Fort Alexander Health Care Inc Pine Falls Man \$186,009, Fort Hope Indian Band Eabamet Lake Ont \$78,761, Fort Severn Indian Band Fort Severn Ont \$74,926, Frog Lake Band Frog Lake Alta \$96,876, Garden Hill Indian Band Island Lake Man \$84,165, Garden River Indian Band Sault Ste Marie Ont \$71,919, God's Lake Band God's Lake Narrows Man \$115,365, God's River Band God's River Man \$86,761, Government of NWT Yellowknife NWT \$987,716, Grand Council Treaty No 3 Kenora Ont \$77,226, Hobbema Indian Health Services Hobbema Alta \$173,193, Hollow Water Band Wanipigow Man \$124,352, Indian and Inuit Nurses of Canada Ottawa Ont \$75,000, Indian Birch Indian Band Birch River Man \$75,704, Inuit Tapirisat of Canada Ottawa Ont \$64,500, Iroquois of St Regis Indian Band Cornwall Ont \$130,508, James Smith Indian Band Kinistino Sask \$149,073, Kapown Centre Grouard Alta \$146,580, Kasabonika Lake Band Kasabonika Ont \$97,609, Keewatin Inuit Assoc Rankin Inlet NWT \$52,827, Keewatin Tribal Council Thompson Man \$102,500, Kitikmeot Inuit Assoc Cambridge Bay NWT \$53,898, La Bande de Sept-Iles et Malietenam Sept-Iles Qué \$71,945, Labrador Inuit Health Commission Happy Valley Nfld \$316,016, Lac la Ronge Band La Ronge Sask \$60,339, Lakalzap Band Council Greenville BC \$65,163, Lake Babine Indian Band Burns Lake BC \$120,725, Lake Manitoba Band Vogar Man \$87,059, Lake St Martin Bands Gypsumville Man \$82,430, Lax'Kwalaams Band Council Masset BC \$58,666, Lennox Island Indian Band Lennox Island PEI \$53,430, Little Red River Band High Level Alta \$171,838, Long Plains Indian Band Edwin Man \$95,205, Manitoba Keewatinowi Okemakanac Inc Thompson Man \$63,861, Masset Band Council Masset BC \$73,982, Mathias Colomb Indian Band Pukatawagan Man \$80,166, Mattagami Indian Band Gogama Ont \$60,081, Meadow Lake District Chiefs Meadow Lake Sask \$82,004, Mohawks of the Bay of Quinte Band Deseronto Ont \$96,873, Montreal Lake Band Montreal Lake Sask \$53,190, Moose Factory Indian Band Moose Factory Ont \$89,884, Moricetown Indian Band Moricetown BC \$60,831, Mount Currie Indian Band Mount Currie BC \$105,290, Muskrat Dam Indian Band Muskrat Dam Ont \$57,974, Nanaimo Indian Band Nanaimo BC \$71,053, Nelson House Band Nelson House Man \$63,544, New Osnaburgh Indian Band New Osnaburgh Ont \$72,118, Nimpkish Indian Band Alert Bay BC \$368,621, Nipissing Indian Band Sturgeon Falls Ont \$76,531, Nishga Tribal Council New Aiyansh BC \$244,854, Nishnawbe-Aski Nation Grand Council Treaty No 9 Timmins Ont \$316,997, Nishnawbe-Gamic Friendship Centre Sioux Lookout Ont \$176,923, Northern Innu Health Council Northwest River Nfld \$117,094, Norway House Band Norway House Man \$83,624, Nuu Chah Nulth Tribal Council Port Alberni BC \$186,769, Oxford House Band Oxford House Man \$57,679, Peguis Indian Band Hodgson Man \$190,941, Peigan Band Brocket Alta \$62,256, Peter Ballantyne Band Pelican Narrows Sask \$142,612, Pikangikum Indian Band Pikangikum Ont \$110,477, Pine Creek Band Camperville Man \$134,126, Poorman Band Quinton Sask \$51,572, Prince Albert District Chiefs Prince Albert Sask \$193,677, Quatsino Indian Band Coal Harbour BC \$59,104, Rae Dene Band Fort Rae NWT \$61,293, Rainy River Indian Band Emo Ont \$144,433, Sachigo Indian Band Sachigo Lake Ont \$67,521, Saddle Lake Band Saddle Lake Alta \$278,749, Sandy Bay Band Marius Man \$443,017, Sandy Lake Indian Band Sandy Lake Ont \$114,590, Sandy Lake Band Shell Lake Sask \$165,835, Shamattawa Indian Band Shamattawa Man \$121,966, Shoal River Band Pelican Rapids Man

NATIONAL HEALTH AND WELFARE—Continued

\$106,991, Sioux Valley Band Griswold Man \$77,231, Southeast Resource Development Council Winnipeg Man \$209,232, South Indian Lake Community Council South Indian Lake Man \$50,904, Spanish River Serpent River and Mississauga Indian Bands Massey Ont \$68,984, Split Lake Band Split Lake Man \$108,352, St Theresa Point Band St Theresa Point Man \$87,099, Standing Buffalo Band Fort Qu'Appelle Sask \$78,535, Stand Off Health Centre Stand Off Alta \$130,000, Stoney Tribal Administration Morley Alta \$446,139, Stuart Trembleur Indian Band Fort St James BC \$72,185, Sturgeon Lake Band Spruce Home Sask \$101,148, Swampy Cree Tribal Council The Pas Man \$262,917, The Pas Band The Pas Man \$148,351, Thunderchild Indian Band Turtleford Sask \$90,183, Tobique Indian Band Tobique NB \$131,691, Touchwood File Hills District Chiefs Fort Qu'Appelle Sask \$57,299, Tree of Peace Yellowknife NWT \$94,390, Tsawataineuk Indian Band Kingcome Inlet BC \$109,635, Union of British Columbia Indian Chiefs Vancouver BC \$77,570, Union of New Brunswick Indians Fredericton NB \$65,976, Union of Nova Scotia Indians Sydney NS \$160,833, Union of Ontario Indians Toronto Ont \$303,395, Waasagomach Indian Band Waasagomach Bay Man \$82,003, Waterhen Band Skownan Man \$156,541, Waterhen Band Waterhen Lake Sask \$57,062, Waywayseecappo Indian Band Rosburn Man \$51,226, Webequie Indian Band Webequie Ont \$88,391, Wequedong Lodge Thunder Bay Ont \$198,511, Whitebear Band Carlyle Sask \$98,080, Whitefish Bay Band No 32A Pawitok Ont \$61,765, Whitefish Lake Band No 459 Atikameg Alta \$58,195, Whitefish Lake Band Goodfish Lake Alta \$58,632, Wikwemikong Indian Band Wikwemikong Ont \$74,869, Windigo Council Weagamow Lake Ont \$123,806, Yellowhead Tribal Council Spruce Grove Alta \$74,000.

Contributions to Indian Bands and Indian and Inuit associations or groups under the National Native Alcohol and Drug Abuse Program \$43,759,968—Abegweit Band Cornwall PEI \$73,879, Aklavik Alcohol Action Committee Aklavik NWT \$89,369, Alcohol Drug Coordinating Council Yellowknife NWT \$58,758, Alberta Indian Health Care Commission Edmonton Alta \$115,465, Alexander Alcohol Program Morinville Alta \$64,820, Alkali Lake Band Williams Lake BC \$83,803, API Infolink Consultants Inc Ottawa Ont \$89,437, Assoc of Iroquois and Allied Indians London Ont \$159,718, Battleford's Indian Health Centre North Battleford Sask \$730,717, Beaver Lake Band Lac la Biche Alta \$696,892, Bella Coola Indian Band Bella Coola BC \$74,038, Berens River Indian Band Berens River Man \$79,595, Big Cove Indian Band Big Cove NB \$164,302, Bigstone Alcohol Program Desmarais Alta \$104,838, Big Trout Lake Band Big Trout Lake Ont \$119,736, Blackfoot-Siksika Indian Band Stand Off Alta \$146,177, Blood Tribal Department of Health Stand Off Alta \$123,554, Bloodvein Indian Band Bloodvein Man \$52,952, Brokenhead Indian Band Scantebury Man \$54,884, Burnt Church Indian Band Burnt Church NB \$77,912, Canoe Lake Band Canoe Narrows Sask \$65,676, Cape Dorset Education Society Cape Dorset NWT \$84,700, Carcross Indian Band Carcross Yt \$51,741, Centre Hospitalier de la Baie d'Hudson et des Services Sociaux Povungnituk Qué \$332,170, Centre Hospitalier et des Services Sociaux de l'Ungava Nouveau-Comptoir Qué \$313,686, Champagne-Aishihik Band Champagne Yt \$60,016, Chehalis Indian Band Agassiz BC \$58,736, Chemahawin Indian Band Easterville Man \$54,274, Chilliwack Area Indian Council Sardis BC \$156,380, Cold Lake Counselling Services Grand Centre Alta \$66,783, Comite de Coord Attikamek Sipi Inc La Tuque Qué \$119,229, Conne River Indian Band Conne River Nfld \$108,885, Conseil Attikamek Montagnais Village-des-Hurons Qué \$320,775, Conseil de Bande de Betsiamites Betsiamites Qué \$54,087, Conseil des Montagnais de Sept-Iles Sept-Iles Qué \$56,479, Cote Indian Band Kamsack Sask \$198,544, Council for

Yukon Indians Whitehorse Yt \$198,672, Cowessess Indian Band Broadview Sask \$128,925, Cowichan Indian Band Duncan BC \$118,575, Cree Board of Health and Social Services of James Bay Nouveau-Comptoir Qué \$418,480, Cross Lake Band Cross Lake Man \$92,380, Crossroads Indian Band Whitehorse Yt \$151,020, Dakota Ojibway Tribal Council Brandon Man \$54,020, Dawson Indian Band Dawson City Yt \$61,608, Dene Tha Alcohol Program High Level Alta \$108,203, Desolation Sound Tribal Council Powell River BC \$64,035, Eel Ground Indian Band Newcastle NB \$132,113, Enoch Counselling Services Winterburn Alta \$71,794, Federation of Saskatchewan Indians Saskatoon Sask \$106,682, Fond du Lac Band Fond du Lac Sask \$128,209, Fort Chipewyan Alcohol Program Fort Chipewyan Alta \$91,650, Fort Franklin Indian Band Fort Franklin NWT \$99,520, Fort George Indian Band Prince George BC \$127,546, Fort Good Hope Dene Band Fort Good Hope NWT \$100,062, Fort Hope Indian Band Pickle Lake Ont \$59,125, Fort McMurray Indian Band Fort McMurray Alta \$91,375, Fort Norman Indian Band Fort Norman NWT \$103,381, Fort Simpson Indian Band Fort Simpson NWT \$73,896, Frog Lake Alcohol Program Frog Lake Alta \$431,780, Garden River Indian Band Garden River Ont \$50,714, Gitakdamix Council New Aiyansh BC \$56,728, Gitksan Carrier Tribal Council Hazelton BC \$160,235, God's Lake Indian Band God's Lake Narrows Man \$58,807, Grassy Narrows Indian Band Grassy Narrows Ont \$139,518, Gwa Sala-Nakwaxda'xw Council Port Hardy BC \$54,625, Hay River Alcohol and Drug Abuse Program Hay River NWT \$77,030, Hay River Dene Alcohol and Drug Abuse Program Hay River NWT \$68,702, Hobbema Indian Board of Health Hobbema Alta \$303,719, Hollow Water Indian Band Wanipigow Man \$64,459, Interior Native Alcohol and Drug Abuse Society Vernon BC \$264,039, Interlake Reserve Tribal Council Ashern Man \$250,612, Inuit Broadcasting Corporation Ottawa Ont \$99,921, Inuvik Alcohol Committee Inuvik NWT \$76,229, Islington Indian Band WhiteDog Ont \$134,992, James Smith Indian Band Kinistino Sask \$181,103, Kamsack Union Hospital Kamsack Sask \$95,229, Kapown Treatment Centre Grouard Alta \$526,967, Katimavik Society Cambridge Bay NWT \$210,156, Kativik Regional Board of Health and Social Services Nouveau-Comptoir Qué \$84,727, Keewatin Tribal Council Thompson Man \$53,715, Kehewin Counselling Services Bonnyville Alta \$77,278, Kincolith Indian Band Kincolith BC \$54,933, Kingsclear Indian Band Kingsclear NB \$66,285, Kootenay Indian Area Council Cranbrook BC \$145,997, Kwanlin Dun Indian Band Whitehorse Yt \$61,894, Labrador Inuit Alcohol and Drug Abuse Program Happy Valley Nfld \$1,245,096, Lac La Ronge Indian Band La Ronge Sask \$101,255, Lake Babine Indian Band Burns Lake BC \$66,198, Lansdowne House Settlement Council Lansdowne House Ont \$88,717, Lennox Island Indian Band Lennox Island PEI \$87,564, Lesser Slave Lake Alcohol Program Lesser Slave Lake Alta \$119,022, Lift Indian Future Training Society Vancouver BC \$51,351, Lillooet District Council Lillooet BC \$69,904, Little Grand Rapids Band Little Grand Rapids Man \$73,696, Long Lake Indian Band No 58 Longlac Ont \$54,521, Long Lake Indian Band No 77 Longlac Ont \$52,321, Loon Lake Indian Band Meadow Lake Sask \$243,766, Lutsel K'E Alcohol Program Snowdrift NWT \$53,035, Lytton Indian Band Lytton BC \$61,656, Manitoba Keewatinowi Okimakanak Indian Band Thompson Man \$131,242, Masset Band Council Masset BC \$70,918, Mathias Colomb Indian Band Pukatawagan Man \$66,482, Mayo Indian Band Mayo Yt \$59,124, Meadow Lake Indian Band Meadow Lake Sask \$56,104, Micmac Native Friendship Centre Halifax NS \$68,288, Micmacs of Maria Band Maria Que \$125,885, Mohawk Council of Akwesasne Cornwall Ont \$52,794, Mohawk Council of Kahnawake Kahnawake Que \$970,658, Mohawk Council of Kahnawake and Six Nations Traditional Hereditary Chiefs Oka Que \$495,547, Montreal Lake Band Montreal Lake Sask \$97,271,

NATIONAL HEALTH AND WELFARE—Continued

Moose Factory Band Moose Factory Ont \$113,919, Moose Lake Indian Band The Pas Man \$63,294, Mount Currie Band Council Mount Currie BC \$78,885, Muscowpetung Three Band Alcohol Project Edenwold Sask \$125,197, Naicatchewenin Band Devlin Ont \$51,944, Nanaimo Indian Band Nanaimo BC \$71,217, National Alcoholism Council of Manitoba Winnipeg Man \$331,956, National Native Advisory Council on Alcohol and Drug Abuse Ottawa Ont \$437,004, National Native Alcohol Program of Davis Inlet Davis Inlet Nfld \$90,983, National Native Association of Treatment Directors Saskatoon Sask \$274,239, Native Alcohol and Drug Abuse Program of Nova Scotia Eskasoni NS \$1,185,250, Native Training Institute Society Spences Bridge BC \$329,000, Nechi Institute on Alcohol and Drug Education Edmonton Alta \$449,498, Necoslie Indian Band Fort St James BC \$56,728, Nelson House Band Nelson House Man \$222,219, Nengayni Treatment Centre Society 150 Mile House BC \$360,765, New Dawn Valley Centre Fort San Sask \$1,019,959, Nimpkish Band Council Alert Bay BC \$156,803, Nipissing Band of Ojibways Sturgeon Falls Ont \$60,053, Northern Addiction Services Yellowknife NWT \$103,210, Northern Superior Ojibway Chiefs Council Thunder Bay Ont \$76,250, Northwest Territories Medical Health Assoc Yellowknife NWT \$182,184, Norway House Band Norway House Man \$109,278, Nuu Chah Nulth Tribal Council Port Alberni BC \$219,535, NWT Mental Health Assoc Yellowknife NWT \$177,268, O'Chiese Alcohol Program Rocky Mountain House Alta \$53,963, Okanagan Tribal Council Kelowna BC \$93,510, Oneida Indian Band Southwold Ont \$91,591, Onion Lake Band Lloydminster Sask \$143,536, Oromocto Indian Nation Oromocto NB \$83,397, Osnaburgh Indian Band Osnaburgh Ont \$194,513, Parry Island Indian Band Parry Sound Ont \$56,767, Paul Band Alcohol Program Duffield Alta \$62,997, Pedahbun Lodge Toronto Ont \$456,299, Peel River Alcohol Society Fort McPherson NWT \$141,654, Peguis Indian Band Hodgson Man \$1,455,951, Peigan Counselling Services Brocket Alta \$123,941, Peter Ballantyne Band Pelican Narrows Sask \$119,091, Pond Inlet Health and Social Services Pond Inlet NWT \$67,149, Poorman Band Quinton Sask \$50,826, Portage Friendship Centre Inc Portage La Prairie Man \$69,569, Rainy River Indian Band Emo Ont \$82,567, Red Earth Indian Band Red Earth Sask \$71,159, Restigouche Band Council Restigouche Que \$545,200, River Desert Band Council of Maniwaki Maniwaki Que \$65,037, Rosseau River Band Ginew Man \$105,244, Saddle Lake Counselling Services Saddle Lake Alta \$105,782, Sagkeeng Alcohol Rehabilitation Centre Pine Falls Man \$1,015,938, Saint Marys Indian Band Saint Marys NB \$80,366, Sandy Bay Indian Band Marius Man \$90,013, Sandy Lake Indian Band Sandy Lake Ont \$199,300, Sandy Lake Indian Band Shell Lake Sask \$1,111,474, Sappujijit Awareness Program Rankin Inlet NWT \$76,208, Sarcee Counselling Services Calgary Alta \$68,051, Sarcee Old Agency Lodge Calgary Alta \$389,500, Saskatchewan Indian College Saskatoon Sask \$249,377, Saskatoon District Chiefs Saskatoon Sask \$334,405, Saugeen Indian Band Chippewa Hill Ont \$64,738, Seneca Productions Ottawa Ont \$65,500, Service de formation Autochtone de Québec Inc Village-des-Hurons Qué \$128,869, Shellbrook Indian Agency Shellbrook Sask \$159,880, Sheshashit Indian Band Sheshashit Nfld \$57,723, Shibogama Area Tribal Council Kasabonika Ont \$270,846, Sioux Valley Band Griswold Man \$110,633, Six Nations of the Grand River Reserve Band Ohsweken Ont \$201,332, Six Nations Traditional Hereditary Chiefs Council Oka Que \$154,645, Southeast Resource Development Council Winnipeg Man \$87,706, Spallumcheen Indian Band Enderby BC \$170,053, Spanish River Indian Band Massey Ont \$158,322, Squamish Indian Band North Vancouver BC \$57,898, Standing Buffalo Indian Band Fort Qu'Appelle Sask \$55,787, Stoney-Eden Valley Alcohol Program Longview Alta \$81,316, Stoney Medicine Lodge Morley Alta \$250,437, Stoney

Rapids Band Black Lake Sask \$54,673, St Paul's Treatment Centre Cardston Alta \$1,254,893, St Regis Indian Band Cornwall Ont \$203,837, St Theresa Point Band St Theresa Point Man \$62,176, Stuart Trembleur Lake Band Fort St James BC \$96,162, Sunchild Alcohol Program Rocky Mountain House Alta \$62,247, Swampy Cree Tribal Council The Pas Man \$72,612, Swan Lake Indian Band Swan Lake Man \$67,556, Temiscaming Band Council Notre Dame du Nord Que \$50,715, Teslin Indian Band Teslin YT \$56,934, The Pas Band The Pas Man \$85,761, Thompson Crisis Centre Thompson Man \$131,476, Thunderchild Indian Band Turtleford Sask \$63,336, Tobique Indian Band Tobique NB \$277,400, Touchwood Drop-In Centre Punnichy Sask \$119,757, Tree of Peace Friendship Centre Yellowknife NWT \$106,065, Tsartlip Indian Band Brentwood Bay BC \$71,993, Tsow-Tun Le'Lum Treatment Centre Society Nanaimo BC \$838,233, Tuktoyaktuk Alcohol Centre Tuktoyaktuk NWT \$85,010, Turvik Alcohol and Drug Counselling Committee Frobisher Bay NWT \$235,736, Union of New Brunswick Indians Fredericton NB \$64,798, Union of Ontario Indians Toronto Ont \$50,700, University of Lethbridge Lethbridge Alta \$382,441, Upper Liard Indian Band Upper Liard YT \$70,566, Upper Nicola Indian Band Merritt BC \$104,195, Walpole Island Indian Band Wallaceburg Ont \$121,143, West Region Tribal Council Dauphin Man \$64,210, Whitebear Indian Band Carlyle Sask \$60,327, Whitefish Bay Band No 32A Pawituk Ont \$109,183, Whitefish Lake Band Goodfish Lake Alta \$104,633, Whitefish Lake Band Naughton Ont \$52,925, Whitefish River Band Birch Island Ont \$51,239, Wikwemikong Unceded Reservation Band Wikwemikong Ont \$417,743, Windigo Tribal Council Weagamow Lake Ont \$263,715, Zhati-Koe Alcohol Program Fort Providence NWT \$55,061.

Contributions to Indian and Inuit associations or groups for consultation on Indian and Inuit health \$995,768— National Indian Brotherhood Ottawa Ont \$995,768.

Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital \$255,367

Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers \$1,764,184— Blue Quills Education Centre St Paul Alta \$88,063, Dalhousie University Halifax NS \$67,667, Lakehead University School of Nursing Thunder Bay Ont \$68,268, Nishga Valley Health Board Society New Aiyansh BC \$178,000, Old Sun College Gleichen Alta \$251,000, Saskatchewan Indian Community College Saskatoon Sask \$52,562, Saskatchewan Indian Federated College Regina Sask \$280,000, Swampy Cree Tribal Council The Pas Man \$126,056, University of Saskatchewan Saskatoon Sask \$129,206, University of Toronto Toronto Ont \$146,169, Urban Native Education Society Vancouver BC \$50,310.

Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital \$5,617,000

Contribution to private or public institutions for the transfer of Prosthetic Services Centres \$4,400,000— Deer Lodge Centre Inc Winnipeg Man \$1,300,000, L'Institut de Réadaptation de Montreal Montreal Qué \$800,000, Shaughnessy Hospital Society Vancouver BC and Greater Victoria Hospital Society Victoria BC \$2,300,000.

HEALTH PROTECTION PROGRAM \$90,000

Grant to the International Commission on Radiological Protection \$5,000

NATIONAL HEALTH AND WELFARE—Continued

Grant to the International Conference of Medical Devices Regulatory Authorities \$20,000

Grant to the National Food Distribution Centre \$15,000

Grant to the World Health Organization Geneva Switzerland \$50,000

INCOME SECURITY PROGRAM \$15,979,082,055

Family Allowances \$2,534,419,678 (see APPENDIX 4)

Old Age Security \$9,520,046,829 (see APPENDIX 5)

Guaranteed Income Supplement \$3,451,375,914 (see APPENDIX 5)

Spouse's Allowance \$473,239,634 (see APPENDIX 5)

FITNESS AND AMATEUR SPORT PROGRAM \$58,164,366

Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians \$36,441,470—Aquatic Federation of Canada Oakville Ont \$297,329, Athlete Information Bureau Vanier Ont \$848,000, Basketball Canada Vanier Ont \$1,149,444, Canada Sports Hall of Fame Toronto Ont \$117,100, Canadian Amateur Bobsleigh and Luge Association Vanier Ont \$290,697, Canadian Amateur Boxing Assoc Rothesay NB \$539,588, Canadian Amateur Diving Assoc Vanier Ont \$514,804, Canadian Amateur Football Assoc Vanier Ont \$249,589, Canadian Amateur Hockey Assoc Vanier Ont \$710,260, Canadian Amateur Rowing Assoc Vanier Ont \$1,033,557, Canadian Amateur Softball Assoc Vanier Ont \$363,915, Canadian Amateur Speed Skating Assoc Vanier Ont \$255,741, Canadian Amateur Swimming Assoc Vanier Ont \$1,215,551, Canadian Amateur Synchronized Swimming Assoc Vanier Ont \$592,900, Canadian Amateur Wrestling Assoc Vanier Ont \$591,700, Canadian Assoc of Disabled Skiing Kimberley BC \$50,989, Canadian Assoc of Sports Sciences Vanier Ont \$83,823, Canadian Badminton Assoc Vanier Ont \$439,871, Canadian Blind Sports Assoc Vanier Ont \$108,065, Canadian Canoe Assoc Vanier Ont \$764,227, Canadian Colleges Athletic Assoc Vanier Ont \$155,815, Canadian Cricket Assoc Toronto Ont \$106,233, Canadian Curling Assoc Vanier Ont \$53,279, Canadian Cycling Assoc Vanier Ont \$696,570, Canadian Equestrian Federation Vanier Ont \$604,161, Canadian Federation of Amateur Baseball Vanier Ont \$344,953, Canadian Federation of Sports Organizations for the Disabled Vanier Ont \$113,627, Canadian Fencing Assoc Vanier Ont \$353,532, Canadian Field Hockey Assoc Vanier Ont \$382,450, Canadian Figure Skating Assoc Vanier Ont \$930,365, Canadian Five Pin Bowlers Assoc Gloucester Ont \$121,192, Canadian Gymnastic Federation Vanier Ont \$867,486, Canadian Interuniversity Athletic Union Vanier Ont \$993,998, Canadian Lacrosse Assoc Vanier Ont \$194,700, Canadian Ladies Golf Assoc Vanier Ont \$122,929, Canadian Olympics Assoc Montreal Que \$501,167, Canadian Orienteering Federation Vanier Ont \$154,881, Canadian Racquetball Assoc Vanier Ont \$209,816, Canadian Rhythmic Sportive Gymnastics Federation Vanier Ont \$376,270, Canadian Rugby Union Vanier Ont \$261,087, Canadian Ski Assoc Vanier Ont \$57,177, Canadian Ski Assoc (Alpine Skiing) Vanier Ont \$519,013, Canadian Ski Assoc (Biathlon) Vanier Ont \$172,082, Canadian Ski Assoc (Cross-Country Skiing) Vanier Ont \$405,395, Canadian Ski Assoc (Freestyle Skiing) Vanier Ont \$251,997, Canadian Ski Assoc (Nordic Combined) Vanier Ont \$91,856, Canadian Ski Assoc (Ski Jumping) Vanier Ont \$262,861, Canadian Soccer Assoc Vanier Ont \$851,675, Canadian Sport Parachuting Assoc Vanier Ont \$143,512, Canadian Squash Racquets Assoc Vanier Ont \$243,555, Canadian Table Tennis Assoc Vanier Ont \$481,400, Canadian Team Handball Federation Vanier Ont \$308,130,

Canadian Tennis Assoc Downsview Ont \$405,965, Canadian Tennis Federation Vancouver BC \$56,724, Canadian Track and Field Assoc Vanier Ont \$1,922,725, Canadian Volleyball Assoc Vanier Ont \$963,688, Canadian Water Polo Assoc Vanier Ont \$488,263, Canadian Water Ski Assoc Vanier Ont \$241,062, Canadian Weightlifting Federation Vanier Ont \$326,993, Canadian Wheelchair Sports Assoc Vanier Ont \$147,278, Canadian White Water Assoc Oakville Ont \$53,698, Canadian Women's Field Hockey Assoc Vanier Ont \$594,278, Canadian Yachting Assoc Vanier Ont \$713,237, Coaching Assoc of Canada Vanier Ont \$2,698,442, Commonwealth Games Assoc Pierrefonds Que \$350,000, Curl Canada Vanier Ont \$242,747, Federation of Canadian Archers Vanier Ont \$219,473, Federation of Silent Sports of Canada Edmonton Alta \$70,322, Hockey Canada Toronto Ont \$550,000, Judo Canada Vanier Ont \$556,336, Lawn Bowls Canada Vanier Ont \$160,565, National Karate Assoc Scarborough Ont \$59,624, National Sport and Recreation Centre Inc (Professional Development Program for Association Managers) Vanier Ont \$81,882, National Sport and Recreation Centre Inc (Technical Translation) Vanier Ont \$116,730, National Sport and Recreation Centre Inc (Women's Program) Vanier Ont \$189,000, Ringette Canada Vanier Ont \$186,942, Royal Canadian Golf Assoc Oakville Ont \$74,236, Shooting Federation of Canada Vanier Ont \$591,340, Sport Information Resource Centre Vanier Ont \$525,457, Sport Marketing Council Vanier Ont \$400,780, Sport Medicine Council of Canada Vanier Ont \$1,153,244, Sports Federation of Canada Vanier Ont \$73,461, University of Alberta Edmonton Alta \$55,325.

Contributions to the National Sport and Recreation Centre Inc Vanier Ont towards the costs of services provided to resident and non-resident organizations \$4,578,925

Contributions towards the academic, living and training expenses of outstanding amateur athletes \$4,983,127

Payments, in accordance with agreements, to the sponsoring organizations of multi-sport, regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada \$4,554,818—Canada Summer Games 1989 Saskatoon Sask \$2,675,000, Cape Breton Nova Scotia Jeux Canada Games 1987 Sydney NS \$1,411,818, Canadian Amateur Speed Skating Assoc Vanier Ont \$60,000, Canadian Canoe Assoc Vanier Ont \$70,000, Canadian Equestrian Federation Vanier Ont \$60,000, Canadian Track and Field Assoc Vanier Ont \$95,000.

Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians \$6,745,026—Basketball Canada Vanier Ont \$70,300, Canadian Amateur Football Assoc Vanier Ont \$75,007, Canadian Amateur Synchronized Swimming Assoc Vanier Ont \$98,668, Canadian Assoc for Health Physical Education and Recreation Vanier Ont \$480,771, Canadian Assoc of Sport Sciences Vanier Ont \$177,792, Canadian Badminton Assoc Vanier Ont \$52,610, Canadian Blind Sports Assoc Vanier Ont \$59,438, Canadian Cycling Assoc Vanier Ont \$103,930, Canadian Fitness and Lifestyle Research Institute Ottawa Ont \$1,066,918, Canadian Hostelling Assoc Vanier Ont \$108,610, Canadian Intramural Assoc Vanier Ont \$546,122, Canadian Old-timers Hockey Assoc Vanier Ont \$53,400, Canadian Parks/Recreation Assoc Vanier Ont \$126,132, Canadian Parks/Recreation Assoc Secretariat for Fitness in the Third Age Vanier Ont \$131,000, Canadian Recreational Canoeing Assoc Hyde Park Ont \$77,620, Canadian Red Cross Society (Program

NATIONAL HEALTH AND WELFARE—Concluded

for the Aged) Toronto Ont \$65,256, Canadian Red Cross Society (Safety Services) Toronto Ont \$90,630, Canadian Ski Assoc (Cross-Country) Vanier Ont \$91,360, Canadian Ski Council Toronto Ont \$158,673, Canadian Ski Patrol System Ottawa Ont \$113,605, Canadian Special Olympics Inc Toronto Ont \$65,856, Canadian Tennis Assoc Downsview Ont \$69,938, Canadian Track and Field Assoc Vanier Ont \$118,412, Chamber of Commerce of Canada Ottawa Ont \$235,000, Girl Guides of Canada Toronto Ont \$81,826, National Sport and Recreation Centre Inc Vanier Ont \$704,906, Participaction Special Projects Toronto Ont \$613,000, Royal Life Saving Society of Canada Toronto Ont \$82,100, YMCA of Canada Toronto Ont \$140,894.

Contributions to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population \$861,000—PARTICIPACTION Inc Toronto Ont \$861,000.

XV OLYMPIC WINTER GAMES PROGRAM \$25,461,999

Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988 \$25,461,999—City of Calgary Calgary Alta \$105,717, XV Olympic Winter Games Organizing Committee Calgary Alta \$10,985,770, University of Calgary Calgary Alta \$14,370,512.

Medical Research Council \$163,989,989

Grants and scholarships to promote and support research and research training in the health science complexes of Canadian universities and in other faculties when the proposed research is relevant to human health \$163,242,675—Universities and institutions: Carleton University Ottawa Ont \$256,202, Centre hospitalier Côte-des-Neiges Montreal Que \$282,565, Concordia University Montreal Que \$188,873, Dalhousie University Halifax NS \$5,717,107, Douglas Hospital Toronto Ont \$204,076, Hôpital Louis-H Lafontaine Montreal Que \$87,233, Hôpital Maison-neuve-Rosemont Montreal Que \$666,668, Hôpital Notre-Dame Montreal Que \$939,187, Hôpital Sacré-Cœur Montreal Que \$69,129, Hôpital Ste-Justine Montreal Que \$524,662, Hospital for Sick Children Toronto Ont \$6,964,664, Institut Armand-Frappier Laval-des-Rapides Que \$379,636, Institut de Cardiologie de Montréal Montreal Que \$125,607, Institut de recherches cliniques de Montréal Montreal Que \$3,770,803, Institut du Cancer de Montréal Montreal Que \$425,594, Institut National de la recherche scientifique Ste Foy Que \$218,370, Jewish General Hospital-Sir Mortimer B Davis Montreal Que \$744,450, McGill University Montreal Que \$19,078,086, McMaster University Hamilton Ont \$7,632,061, Memorial University St John's Nfld \$1,594,487, Montreal Children's Hospital Montreal Que \$1,598,147, Mount Sinai Hospital Toronto Ont \$2,004,411, Princess Margaret Hospital Toronto Ont \$1,396,175, Queen's University Kingston Ont \$5,649,098, Simon Fraser University Burnaby BC \$96,125, Toronto General Hospital Toronto Ont \$515,747, Toronto Western Hospital Toronto Ont \$521,404, Université de Montréal Montreal Que \$8,569,099, Université de Sherbrooke Sherbrooke Que \$3,930,486, Université d'Ottawa Ottawa Ont \$4,257,928, Université du Québec Montreal Que \$115,915, Université Laval Quebec Que \$5,785,156, University of Alberta Edmonton Alta \$6,921,432, University of British Columbia Vancouver BC \$13,440,581, University of Calgary Calgary Alta \$5,941,496, University of Guelph Guelph Ont \$748,554, University of Manitoba Winnipeg Man \$8,183,638, University of Saskatchewan Saskatoon Sask \$4,047,055, University of Toronto Toronto Ont \$20,494,211, University of Victoria Victoria BC

\$247,807, University of Waterloo Waterloo Ont \$368,463, University of Western Ontario London Ont \$9,800,539, York University Downsview Ont \$217,258.

Grants to national organizations \$537,145—Canadian Council on Animal Care Ottawa Ont \$337,145, National Cancer Institute of Canada Toronto Ont \$200,000.

Grants to international organizations \$210,169—International Agency for Research on Cancer Lyon France \$210,169.

NATIONAL REVENUE \$67,279**Taxation \$67,279**

Contribution to the Commonwealth Association of Tax Administrators London England \$17,976

Contribution to the Inter-American Centre of Tax Administrators Panama Panama \$49,303

PARLIAMENT \$2,432,220**The Senate \$926,528**

Members of the Senate—Pensions to retired Senators \$294,632

Canadian Branch of the Commonwealth Parliamentary Association \$105,482

Canadian Group, Inter-Parliamentary Union \$69,384

Canadian North Atlantic Treaty Organization Parliamentary Association \$105,000

Canadian Section of the Canada-United States Inter-Parliamentary Group \$46,050

Canadian Section of "l'Association internationale des parlementaires de langue française" \$69,900

Canada-France Inter-Parliamentary Association \$32,986

Canada-Europe Parliamentary Association \$45,000

Canada-Japan Parliamentary Association \$27,390

Parliamentary Spouses Association \$840

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$129,864

House of Commons \$1,505,692

Grants to parliamentary and procedural associations \$1,201,571—Canada-Europe Parliamentary Association Ottawa Ont \$105,000, Canada-France Inter-Parliamentary Association Ottawa Ont \$76,968, Canada-Japan Inter-Parliamentary Association Ottawa Ont \$63,910, Canadian Branch of the Commonwealth Parliamentary Association Ottawa Ont \$246,124, Canadian Group Inter-Parliamentary Union Ottawa Ont \$161,895, Canadian North Atlantic Treaty Organization Parliamentary Association Ottawa Ont \$245,000, Canadian Section of "l'Association internationale des parlementaires de langue française" Ottawa Ont \$163,100, Canadian Section of the Canada-United States Inter-Parliamentary Group Ottawa Ont \$107,450.

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures \$304,121

PRIVY COUNCIL \$190,589

Department \$84,005

PRIVY COUNCIL PROGRAM \$84,005

Grant to the Institute of Intergovernmental Affairs Queen's University Kingston Ontario \$65,000

Contribution for studies in Canadian Public Administration \$19,005

Chief Electoral Officer \$106,584

Reimbursement of candidates election expenses \$106,584

PUBLIC WORKS \$273,798,138

Department \$273,798,138

SERVICES PROGRAM \$19,731,511

Grants to municipalities \$19,545,973—St John's City Nfld \$258,212, Halifax City NS \$812,640, Kentville Town NS \$74,172, Laval Town Que \$95,000, Mont-Laurier Town Que \$53,724, Montreal Town Que \$1,673,396, Quebec Town Que \$326,330, St-Jean-sur-Richelieu Town Que \$53,547, St-Laurent Town Que \$779,800, Ottawa City Ont \$1,505,232.

Marine Remedial Works \$35,538

Shubenacadie Canal Project \$150,000

GOVERNMENT REALTY ASSETS SUPPORT PROGRAM \$253,886,627

Grants to municipalities \$247,233,612—Central Labrador School Taxing Authority Labrador Nfld \$357,705, Gander Town Nfld \$320,000, Gander Regional School Taxing Authority Gander Nfld \$222,050, Happy Valley Goose Bay Town Nfld \$250,000, St John's City Nfld \$1,764,215, St John's School Taxing Authority St John's Nfld \$380,361, Wabush Town Nfld \$76,784, Fredericton City NB \$17,403,778, Amherst Town NS \$81,264, Bedford Town NS \$440,891, Colchester County NS \$105,850, Cape Breton County NS \$565,375, Inverness County NS \$120,000, Victoria County NS \$57,430, Dartmouth City NS \$1,000,000, Shelburne District NS \$72,078, Glace Bay Town NS \$86,018, Halifax City NS \$6,562,360, Halifax County Municipality NS \$3,231,745, Kentville Town NS \$674,419, Barrington Municipality NS \$67,312, County of Cape Breton Municipality NS \$253,191, County of Kings Municipality NS \$769,500, County of Victoria Municipality NS \$122,320, Yarmouth Municipality NS \$69,570, Springhill Town NS \$838,927, Sydney City NS \$524,647, Truro Town NS \$87,244, Yarmouth Town NS \$146,300, Charlottetown City PEI \$1,360,373, Ancienne-Lorette School Board Ancienne-Lorette Que \$51,585, Aylmer School Board Aylmer Que \$53,111, Blainville Town Que \$198,000, Chibougamau Town Que \$107,906, Chicoutimi Town Que \$50,842, Cowansville Town Que \$234,130, Davignon School Board Davignon Que \$51,161, Donnacona Town Que \$463,448, Dorval City Que \$2,945,000, Drummondville Town Que \$527,820, Farnham Town Que \$93,530, Gaspé Town Que \$83,596, Gatineau Town Que \$82,000, Greater Hull Protestant School Board Hull Que \$1,144,160, Havre St-Pierre Municipality Que \$65,759, Hull Town Que \$10,068,479, Jonquière Town Que \$393,235, Kirkland Town Que \$54,495, Kuujuaq Village Que

\$101,578, La Baie Town Que \$1,101,687, La Macaza Municipality Que \$121,280, Lachine Town Que \$123,654, LaSalle Town Que \$104,318, Lauzon City Que \$70,417, Laval Town Que \$995,371, Les Ecorces School Board Les Ecorces Que \$52,936, Longueuil Town Que \$128,701, Matane Town Que \$148,446, Mirabel Town Que \$1,544,859, Moisie Town Que \$85,072, Montréal Town Que \$6,971,844, Oka Parish Que \$113,740, Outaouais-Hull School Board Hull Que \$1,315,256, Pierrefonds Town Que \$56,454, Pointe-Claire Town Que \$93,834, Portneuf School Board Portneuf Que \$68,675, Québec Town Que \$4,060,670, Rimouski Town Que \$38,995, Rouyn Town Que \$99,545, Ste-Anne-des-Plaines Parish Que \$471,931, Ste-Anne-de-Bellevue Town Que \$275,467, Ste-Flavie Parish Que \$50,000, Ste-Foy Town Que \$846,200, Ste-Madeleine-de-Rigaud Parish Que \$76,000, St-Gabriel-de-Valcartier Municipality Que \$408,000, St-Hubert Town Que \$1,312,216, Ste-Hyacinthe Town Que \$74,100, St-Jean-sur-Richelieu Town Que \$3,203,935, St-Jérôme School Board Que \$286,255, St-Laurent Town Que \$620,200, Senneterre Town Que \$113,987, Sept-Iles Town Que \$255,500, Shannon Municipality Que \$180,000, Shawinigan-Sud Town Que \$289,836, Sherbrooke Town Que \$101,216, Sorel Town Que \$152,000, Trois-Rivières Town Que \$131,529, Val Béclair Town Que \$188,718, Verdun Town Que \$52,016, Westmount Town Que \$179,998, Barrie City Ont \$75,184, Belleville City Ont \$252,588, Brantford City Ont \$139,902, Brighton Township Ont \$462,822, Burlington City Ont \$494,463, Chatham City Ont \$121,060, Colchester South Township Ont \$155,050, Cornwall City Ont \$2,013,504, Elliot Lake Town Ont \$65,251, Ernestown Township Ont \$479,383, Essa Township Ont \$587,702, Etobicoke City Ont \$110,865, Georgian Bay Township Ont \$59,319, Gloucester City Ont \$3,070,851, Goulbourn Township Ont \$51,014, Gravenhurst Town Ont \$51,120, Guelph City Ont \$59,566, Hamilton City Ont \$309,254, Kanata City Ont \$58,563, Kenora Town Ont \$57,841, Kingston City Ont \$1,141,355, Kingston Township Ont \$917,802, Kitchener City Ont \$148,841, Lincoln Town Ont \$88,108, London City Ont \$1,261,903, Markham Town Ont \$187,712, Mersea Township Ont \$98,100, Mississauga City Ont \$4,947,950, Nepean City Ont \$1,683,769, Niagara Falls City Ont \$61,424, Niagara on the Lake Town Ont \$99,239, Norfolk Township Ont \$103,101, North Bay City Ont \$1,064,554, North York City Ont \$5,150,224, Oakville Town Ont \$55,726, Oshawa City Ont \$56,384, Ottawa City Ont \$52,053,554, Ottawa-Carleton Regional Municipality Ont \$740,897, Owen Sound City Ont \$86,402, Parry Sound Town Ont \$56,880, Petawawa Township Ont \$651,329, Petawawa Village Ont \$72,663, Peterborough City Ont \$237,780, Pickering Town Ont \$765,467, Pittsburg Township Ont \$1,705,621, Prescott Town Ont \$156,829, Ralph Buchanan Wylie and McKay Township Ont \$149,932, St Catharines City Ont \$168,500, Sandwich South Township Ont \$138,639, Sarnia City Ont \$237,293, Sault Ste Marie City Ont \$605,133, Scarborough City Ont \$140,269, Sidney Township Ont \$466,280, Sioux Lookout Town Ont \$113,675, Smith Falls Town Ont \$95,036, Stratford City Ont \$73,838, Sudbury City Ont \$915,650, Thunder Bay City Ont \$659,389, Timmins City Ont \$138,235, Toronto City Ont \$7,249,000, Tosorontio Township Ont \$95,532, Uxbridge Township Ont \$77,254, Vanier City Ont \$59,688, Welland City Ont \$516,100, West Nisouris Township Ont \$93,772, Windsor City Ont \$555,943, District of Alonsa Local Government Man \$83,383, Brandon City Man \$248,037, Cornwallis Rural Municipality Man \$190,000, North Cypress Rural Municipality Man \$216,000, District of Churchill Local Government Man \$186,029, St Andrews Rural Municipality Man \$72,220, South Cypress Rural Municipality Man \$64,000, District of Grahamdale Local Government Man \$50,000, Portage La Prairie City Man \$66,500, Portage La Prairie Rural Municipality Man \$133,000, Rockwood Rural Municipality Man \$444,808, Northern Manitoba Affairs Commissioner

PUBLIC WORKS—Concluded

Man \$86,209, Winnipeg City Man \$10,006,134, Swift Current Rural Municipality Sask \$151,541, Banff School District Alta \$375,000, Bonnyville Municipal District Alta \$1,086,000, Calgary City Alta \$7,593,616, Cypress Municipal District Alta \$630,000, Drumheller City Alta \$400,000, Edmonton City Alta \$3,000,000, Edmonton Improvement District Alta \$87,000, County of Grande Prairie Alta \$169,673, Jasper School District Alta \$223,200, Lake Louise School District Alta \$123,000, County of Leduc Alta \$740,983, Lethbridge City Alta \$134,124, County of Lethbridge Alta \$484,450, Sturgeon Municipal District Alta \$507,749, Red Deer City Alta \$85,582, County of Red Deer Alta \$435,000, Wainwright Municipal District Alta \$245,000, British Columbia Minister of Finance Vancouver BC \$2,070,320, Burnaby District BC \$212,846, Campbell River District BC \$73,163, Chilliwack District BC \$664,317, Colwood City BC \$681,345, Dawson Creek City BC \$54,829, Delta District BC \$460,059, Esquimalt Township BC \$4,600,407, Kamloops City BC \$440,065, Kelowna City BC \$76,886, Kent District BC \$314,109, Kitimat District BC \$63,771, Langley Township BC \$105,388, Masset Village BC \$154,972, Matsqui District BC \$398,600, Metchosin District BC \$370,147, Mission District BC \$243,046, Nanaimo City BC \$445,866, Nelson City BC \$81,534, New Westminster City BC \$289,579, North Saanich District BC \$1,499,739, Penticton City BC \$165,161, Pitt Meadows District BC \$54,300, Port Alberni City BC \$50,367, Port Hardy District BC \$111,249, Prince George City BC \$212,993, Prince Rupert City BC \$230,193, Richmond Township BC \$4,741,863, Saanich District BC \$583,144, Smithers Town BC \$68,098, Surrey District BC \$539,250, Ucluelet Village BC \$50,390, Vancouver City BC \$4,153,823, Vernon City BC \$123,478, Victoria City BC \$1,288,524, West Vancouver District BC \$168,122, Fort Simpson Village NWT \$110,000, Fort Smith Town NWT \$101,850, Government of the Northwest Territories NWT \$59,076, Hay River Town NWT \$167,477, Inuvik Town NWT \$380,000, Yellowknife City NWT \$672,960, Dawson City YT \$90,000, Watson Lake Township YT \$57,000, Whitehorse City YT \$800,000, Yukon Territorial Government YT \$165,000.

Grant to the Montreal Chinese Community United Centre Inc \$1,500,000

Grant to the Chinese Catholic Mission Inc \$750,000

Contribution to Shubenacadie Canal Project \$817,566

Moncton Core Revitalization Project \$2,660,990

Sault Ste Marie Infrastructure Project \$924,459

MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM \$180,000

Dry Dock Subsidy to Canadian Vickers Ltd Montreal Que \$180,000

REGIONAL INDUSTRIAL EXPANSION

\$921,959,693

Department \$921,959,693

Grants under the Industrial and Regional Development Act \$62,000

Grants under the Native Economic Development Program \$541,222—Canadian Council for Native Business Toronto Ont \$159,000, Canadian Northern Studies Ottawa Ont \$125,000, Native Women's Association of Canada Ottawa Ont \$70,335, Saskatchewan Indian Community College Saskatoon Sask \$171,887.

Grants to non-profit organizations to promote economic co-operation and development \$487,000—Société de Promotion Investissement Etranger Challenge Montreal Que \$200,000, The Niagara Institute Niagara on the Lake Ont \$259,000.

Grant to Baie Verte Mines Inc \$19,183,441—Baie Verte Mines Inc Baie Verte Nfld \$19,183,441.

Grant to Société d'initiative et de développement d'artères commerciales \$52,250—Sidac Promenade Ontario Montreal Que \$52,250.

Grant to Corporation Rendez-Vous '87 \$1,000,000—Corporation Rendez-Vous '87 Quebec Que \$1,000,000.

Grant to Société Zoologique de St-Felicien \$300,000—Société Zoologique de St-Felicien Inc St-Felicien Que \$300,000.

Grants under the Canada Awards for Excellence Program \$4,400

Contributions under the Industrial and Regional Development Act \$317,944,743—A Lacroix & Fils Granit Ltee St-Sebastien Que \$135,921, A Lapointe et Fils Ltee St-Romain Que \$70,642, A Lassonde & Fils Inc Rougemont Que \$237,500, AD Bernier Inc Lambert Que \$109,688, AMH Ltee Rimouski Que \$60,955, Abitibi-Price Inc Grand Falls Nfld \$2,100,800, Acos Graphic Systems Ltd Hull Que \$208,083, ACIC (1983) Ltd Toronto Ont \$69,098, Acier Salaberry Inc Valleyfield Que \$58,360, Acrylica Inc Ste-Marie Que \$165,056, Adu Granite Inc Beebe Que \$177,831, Aeropropulsion PTT Inc Ste-Foy Que \$74,089, Aerospace Industries Assoc of Canada Ottawa Ont \$100,391, AES Data Inc Lachine Que \$2,569,198, Agropur Coop Agro-Alimentaire Montreal Que \$573,243, Airtech Canada Ltd Peterborough Ont \$94,350, Alberni Engineering and Shipyard Ltd Port Alberni BC \$64,611, Alberta Livestock Transplants Ltd Calgary Alta \$63,699, Alberta Transportation Edmonton Alta \$188,765, Aliments Humpty Dumpty Ltee (Les) Lachine Que \$561,709, Alipeche Inc Sept-Iles Que \$219,375, Allsco Building Supplies Ltd Moncton NB \$67,153, Almex Inc Ste-Foy Que \$63,950, Alpe Picard (Manufacture Kabir Kouba Eng) Village des Hurons Que \$121,870, Alpha Technologies Ltd Burnaby BC \$54,801, Alsask Group Inc Nisku Alta \$134,144, Amalgamated Dairies Ltd Summerside PEI \$81,748, Amav Industries Ltd Montreal Que \$111,375, Amca International Ltd Amherst NS \$195,311, American Motors (Cda) Inc Sarnia Ont \$41,659,039, Apollo Microwaves Ltd Dorval Que \$176,110, Aqua Health Ltd West Royalty PEI \$221,599, Armco Westeel Inc Guelph Ont \$1,062,510, Arrow Metal Products Ltd Moncton NB \$52,546, Arvin Special Machinery Ltd Chatham NB \$99,302, Assoc des Man de Bois de Sciage du Quebec Quebec Que \$179,429, Assoc Coop des Pecheurs Carleton Carleton Que \$337,983, Atelier d'Usinage Soudure Val d'Or Inc Val d'Or Que \$85,353, Atelier Dionne & Associes Inc Baie Comeau Que \$90,145, Ateliers Wood Inc Sept-Iles Que \$135,056, Atlantic Canada Plus Assoc Halifax NS \$79,587, Atlantic Industries (NB) Ltd Sackville NB \$492,379, Atlantic Mussel Growers Corp Ltd Murray Harbour PEI \$73,415, Atlantic Waferboard Inc Chatham NB \$3,150,000, Atlas Copco MCT-Atlas Copco Cda Inc Baie d'Urfe Que \$65,246, BW Creative Wood Industries Ltd Maple Ridge BC \$59,906, B&B Tool & Mould Ltd Oldcastle Ont \$69,603, Babcock & Wilcox Canada Ltd Cambridge Ont \$365,249, Bailly Controls Burlington Ont \$66,347, Balcan Plastics Ltd Montreal Que \$348,594, Barkman Concrete Ltd Steinbach Man \$66,359, Barrys Ltd Corner Brook Nfld \$160,594, Bartek Chemical Company Limited Burlington Ont \$87,652, Bateaux du Golfe Ltee (Les) Caraquet NB \$209,142, Bavarian Specialities (Canada) Ltd Riverview NB \$104,194, Beckers Lay-Tech Inc Kitchener Ont \$53,384, Bell & Howell Ltd Montreal Que \$787,589, Belstar Ltee Megantic Que \$564,882, Bexel Inc et Coop Federee de Quebec

REGIONAL INDUSTRIAL EXPANSION—Continued

Ste-Rosalie Que \$77,070, Big 8 Beverages Ltd Stellarton NS \$394,894, Bijouterie Continental Jewellery Inc Montreal Que \$775,687, Billiton Canada Ltd St George NB \$172,645, Billots Selects Megantic Inc Lac Megantic Que \$52,032, Bio-Bois Inc Lac Megantic Que \$119,359, Bioself Canada Inc St-Lambert Que \$66,066, Boa-Franc (1983) Ltee St-Georges de Beauce Que \$183,744, Bois Brunite Ltee (Les) Amos Que \$82,100, Bois Caman Inc St-Juste de Bretenieres Que \$77,427, Bois de Plancher PG Inc (Les) St-Edouard Que \$72,928, Bolton Industries Ltd Knowlton Que \$171,747, Bolzanc Tool & Die Co Ltd Oldcastle Ont \$56,531, Bombardier Inc La Pocatiere Que \$4,483,870, Bomen Inc Vanier Que \$188,041, Bonar Rosedale Plastics Ltd Lindsay Ont \$175,215, Bose Canada Inc Ste-Marie de Beauce Que \$124,273, Boulangerie Fin'Croute Inc Cap-aux-Meules Que \$57,656, Brampton Foundries Ltd Brampton Ont \$125,251, Brique Citadelle Ltee Quebec Que \$214,289, Bruin Engineered Parts Midland Ont \$230,948, Bucyrus Blades of Canada Ltd Bramalea Ont \$121,124, Build-A-Mold Ltd Windsor Ont \$171,223, Burgess Power Train & Mfg Inc Sudbury Ont \$62,973, Cabletest International Inc Markham Ont \$64,018, Cadoret & Freres Inc St-Augustin Que \$88,199, Cameron Publications Ltd Kentville NS \$121,468, Camions Pierre Thibault Inc Pierreville Que \$105,554, Can-Am Containers Ltd Springhill NS \$105,470, Canada-China Trade Council Toronto Ont \$185,753, Canada Packers Inc Summerside PEI \$51,616, Canadian Automotive Radiator Exchange & Manufacturing Ltd Debert NS \$450,444, Canadian Construction Mgmt Development Institute Willowdale Ont \$54,750, Canadian Contact Lens Laboratories Ltd Montreal Que \$56,234, Canadian Electrical Assoc Montreal Que \$95,710, Canadian Forest Products Ltd Vancouver BC \$124,766, Canadian General Electric Co Ltd Lachine Que \$323,810, Canadian General Electric (Nuclear Prod) Toronto Ont \$476,114, Canadian Sporting Goods Assoc Montreal Que \$58,545, Canadian Tool and Die Works Ltd Winnipeg Man \$159,043, Canadiana Outdoor Products Brampton Ont \$250,871, Canaspen Manufacturing Ltd Prince George BC \$106,302, Cancoil Thermal Corporation Kingston Ont \$81,800, Canlec Industries Ltd Coquitlam BC \$131,101, Canwood Furniture Factory Inc Penticton BC \$281,522, Cari-All Inc Montreal Que \$370,407, Carol Ann Furniture Mfg Co Ltd Ville d'Anjou Que \$195,489, Casey Manufacturing Inc Amherst NS \$89,571, Cavalier Tool & Manufacturing Ltd Windsor Ont \$129,225, Cavendish Farms Moncton NB \$124,609, Cecutti's Bakeries (1983) Ltd Sudbury Ont \$54,879, Cecco Machinery Manufacturing Ltd Concord Ont \$69,532, Centennial Steel Products Ltd Winnipeg Man \$54,766, Centre de Ski et Developpement Ste-Agathe Que \$274,558, CGN Videodisc Development Corp Toronto Ont \$71,944, Champion Road Machinery Ltd Goderich Ont \$395,855, Chateauguay Machine Parts Ltd Chateauguay Que \$103,360, Chippin Brothers Limited Fredericton NB \$117,228, Circo Craft Co Inc Pointe-Claire Que \$535,334, Circul-Aire Inc St-Laurent Que \$75,091, Clarence (Klodsterhof) Farm Services Truro NS \$133,644, Clay-Mill Technical Systems Inc Windsor Ont \$98,700, Clement Roy Inc La Durantaye Que \$154,081, Clevefont Industries Ltd Ville d'Anjou Que \$127,652, Clivent Inc Quebec Que \$78,989, CML Northern Blower Inc Winnipeg Man \$182,812, Cobi Foods Inc Bloomfield Ont \$593,900, Comact Inc St-Georges Que \$64,223, Commutron Ltd Scarborough Ont \$73,956, Compagnie d'Equipement Ideal Ltee Montreal Que \$83,330, Compagnie de Remontepente Doppelmay Saint-Jerome Que \$230,040, Comterm Inc Pointe-Claire Que \$1,433,172, Concool Refrigeration Ltd Pointe-Claire Que \$72,072, Confection Normand Inc Disraeli Que \$88,224, Connors Brothers Ltd Black's Harbour NB \$285,089, Consulab Inc Beauport Que \$96,953, Continuous Mining Systems Ltd Sudbury Ont \$526,744, Controles Hydrauliques Sept-Iles Sept-Iles Que \$50,647, Cormier & Sons Bottling Works Ltd

Bathurst NB \$85,500, Corporation of the Village of Lillooet Lillooet BC \$250,000, Corporation of the Village of Pemberton Pemberton BC \$627,324, Cortech Systems Ltd Saskatoon Sask \$50,096, Cote & Cote Inc Montmagny Que \$78,273, Council of Forest Industries of BC Vancouver BC \$1,931,513, Cremerio des Trois-Rivieres Trois-Rivieres Que \$180,000, Crustaces de Gaspé Ltee (Les) Grande-Riviere Que \$104,875, CSP Foods Ltd Winnipeg Man \$313,334, CVDS Inc St-Laurent Que \$433,949, Cybernex Ltd Ottawa Ont \$72,539, DP Digital Precisoins Inc Laval-des-Rapides Que \$51,032, D&F Furniture Ltd St-Leonard Que \$86,794, Dare Foods Ltd Kitchener Ont \$159,841, Data-gram Inc Boucherville Que \$151,247, Davidson Rubber Company Port Hope Ont \$191,653, DBM Reflex Enterprises Inc St-Laurent Que \$78,910, Dead River Ltd Fredericton NB \$573,636, Debroni Distributors Ltd Winnipeg Man \$51,599, Degussa Canada Ltd Burlington Ont \$540,493, Deloro Satellite Inc Belleville Ont \$318,955, Deltx Windpump Corporation Ltd Calgary Alta \$88,193, Developpement Owl's Head Inc Mansonville Que \$365,648, Developpements Mont Habitant (Les) St-Sauveur Que \$287,951, Didak Manufacturing Ltd Arnprior Ont \$66,259, Diners Delite Foods Limited Niagara Falls Ont \$121,151, Dometal Inc Montreal Que \$71,718, Domglas Inc Mississauga Ont \$324,150, Dominion Chair Company Ltd Bass River NS \$56,877, Dominion Granite Ltd Beebe Que \$206,818, Double M Plastics Ltd Windsor Ont \$207,000, Downeast Plastics Ltd Cape Pele NB \$127,000, Dowty Canada Electronics Ltd Peterborough Ont \$101,682, Draco Ltee Repentigny Que \$68,750, Drummond Brewing Company Ltd Red Deer Alta \$175,243, Duchesne et Fils Ltee Yamachiche Que \$441,189, Duff Industries Inc Blainville Que \$151,804, Buba Printers (Western) Ltd Winnipeg Man \$61,888, Durolam Inc St-Jovite Que \$61,383, Dynapro Systems Inc Vancouver BC \$344,887, Eicon Technology Corporation St-Laurent Que \$179,742, Electrohome Ltd Kitchener Ont \$166,805, Electromed International Ltee St-Eustache Que \$66,832, Electrovert Ltd Montreal Que \$321,848, Emerald Lake Chalets Ltd Calgary Alta \$1,049,625, Emerson Electric Ltd Markham Ont \$89,118, Emergy International Developments Ltd Toronto Ont \$113,871, Enerquin Air Inc Montreal Que \$96,035, Engineered Plastics Corp Mississauga Ont \$138,739, Enheat Inc Sackville NB \$65,006, Entreprises de Stoneham Inc (Les) Stoneham Que \$200,169, Entreprises Jean-Yves Dube Inc (Les) Asbestos Que \$68,906, Equipement Doyon & Freres Inc Liniere Que \$108,071, Equipement Labrie Ltee Beaumont Que \$100,000, Equipments Denis Inc Ste-Hyacinthe Que \$64,526, Erco Div of Tenneco Cda Inc Inslington Ont \$1,548,293, Eroctweld Company Ltd Oakville Ont \$64,176, Essilor Canada Ltee Ville St-Laurent Que \$128,250, Exelton Inc Bedford Que \$100,376, Expanded Metal Corp Iberville Que \$273,375, Fabrication Labrie Inc St-Nicolas Que \$51,990, Fairmont Hot Springs Resort Ltd Hot Springs BC \$56,250, Faveley (Canada) Inc Longueuil Que \$101,081, Falconbridge Ltd Toronto Ont \$1,489,943, Farley Windows Inc Alexandria Ont \$82,000, Federation of Canadian Municipalities Ottawa Ont \$107,063, Fernand Belanger Ltd L'Assomption Que \$70,080, First Canadian Specialty Automotive Ltd Trail BC \$117,108, Fisher Gauge Ltd Peterborough Ont \$106,990, Fisons Western Corp Elma Man \$189,518, Fogo Island Co-Operative Society Ltd Fogo Nfld \$57,789, Fonderie Saguenay Ltee Chicoutimi Que \$131,771, Footwear and Leather Institute of Canada Montreal Que \$60,578, Forex Inc Val d'Or Que \$695,700, Foundation Instruments Inc Nepean Ont \$63,567, Fournures Gauthier Ltee Chicoutimi Que \$90,000, Fraser Inc Thorold Ont \$1,622,922, Freshwater Fish Marketing Board Winnipeg Man \$81,937, Friendly Supply Ltd Woodstock NB \$108,000, Fruits de Mer Cote Nord Inc Baie Trinite Que \$196,158, Futurtext Communication Inc Montreal Que \$78,825,

REGIONAL INDUSTRIAL EXPANSION—Continued

GM Associates Bramalea Ont \$57,304, Gateway Soap & Chemical Company Winnipeg Man \$51,182, GEAC Computer Corporation Markham Ont \$610,976, General Signal Ltee St-Leonard Que \$246,008, Genfoot Inc Montreal Que \$99,287, Genpak Canada Inc Cookshire Que \$142,302, Gentec Inc Ste-Foy Que \$111,662, Georgian College of Applied Arts & Technology Barrie Ont \$208,850, Gerard Lagace Ltee Biencourt Que \$360,000, Gestofor Inc St-Raymond Que \$174,375, Glenayre Electronics Ltd Vancouver BC \$480,326, Gordex Minerals Ltd Saint John NB \$199,402, Grand Master's Wine Agency Ltd Downsview Ont \$161,061, Granit Bussiere Inc St-Sebastien Que \$337,374, Granite Centre Beebe Inc Beebe Que \$63,180, Grant Waferboard Ltd Englehart Ont \$283,593, Greater Canada Colour Printing Ltd Stevensville Ont \$2,593,664, Green Seafoods Ltd Winterton Nfld \$61,896, Grenon Freres Ltee Ville de la Baie Que \$274,219, Grondin J Paul Ste-Aurelie Que \$238,972, Guerette & Frere Ltd Longueuil Que \$135,761, Gully Fish and Food Products Co Ltd Shippegan NB \$83,956, HA Fawcett & Sons Ltd Petitcodiac NB \$50,625, Hagan Industries Ltd Ville St-Laurent Que \$123,137, Harricana Metal Inc Amos Que \$311,456, Harris Farinon Canada Inc Dorval Que \$478,800, Harvestcorp Foods Inc Coldbrook NS \$110,390, Hazel Wyld Draperies Ltd Glace Bay NS \$56,860, Heath and Sherwood (1964) Ltd Kirkland Lake Ont \$60,851, Heroux Inc Longueuil Que \$151,798, Hibar Systems Ltd Richmond Hill Ont \$66,970, Highland Fisheries Ltd Glace Bay NS \$2,187,586, Hike Metal Products Ltd Wheatley Ont \$54,000, Hillebrand Estates Winery Niagara On the Lake Ont \$85,432, Hoplab Inc Quebec Que \$52,765, Hotel Tadoussac (1984) Inc Tadoussac Que \$147,722, Howden Group Canada Ltd Scarborough Ont \$296,946, Hub Meat Packers Ltd Moncton NB \$364,045, Hyd-Mech Engineering Ltd Woodstock Ont \$65,422, Hymac Ltd Laval Que \$656,102, Ilco Unican Inc Montreal Que \$153,732, Imprimerie Gagne Ltee Louiseville Que \$322,774, Imprimerie Heon & Nadeau Ltee Victoriaville Que \$53,900, Imprimerie Interglobe Ltee Beauceville Que \$266,055, Imprimerie Journal Outaouais Ltee Hull Que \$97,260, Inco Ltd Toronto Ont \$836,929, Industrial Developers Assoc of Canada Mississauga Ont \$50,000, Industrial Welding Ltd Cheticamp NS \$252,607, Industrie Trefil Inc St-Hubert Que \$152,770, Industries Aston Inc St-Leonard d'Aston Que \$80,940, Industries Couture Ltee Chicoutimi Que \$62,492, Industries DEC Ltee (Les) Lachine que \$88,291, Industries GLP Inc (Les) St-Jean-Sur-Richelieu Que \$143,959, Industries Crondin Ltee Ste-Marie Que \$81,484, Industries PBL Inc Duberger Que \$111,293, Industries PPD Inc (Les) Ascot Que \$69,635, Industries Plastiques Polar Ltee (Les) St-Laurent Que \$641,851, Industries SMI Canada Ltee Bathurst NB \$232,354, Industries Unicolor Inc Ville d'Anjou Que \$215,924, Ingersoll-Rand Canada Inc Cambridge Ont \$260,737, Intermetco Ltd Mississauga Ont \$184,064, International Paints Canada Ltd Baie d'Urfe Que \$900,000, International Tools Windsor Ont \$50,554, Invotek Instruments Inc Scarborough Ont \$221,089, Ionizing Energy Company of Canada Ltd Fredericton NB \$75,000, IPL Inc St-Damien Que \$1,310,359, Ipsco Inc Regina Sask \$60,138, Island Breweries Ltd Milton PEI \$52,291, Island Metal Fabricators Ltd Charlottetown PEI \$51,670, Ivaco Inc Marieville Que \$470,000, J D Irving Limited St John NB \$369,000, J & P Poultry Distributors Ltd St Catharines Ont \$88,200, J Albert Poulin Ltee Lac Drolet Que \$111,375, JLM Usinage de Precision Inc Montreal Que \$58,129, JN Brochu Inc St-Isidore Que \$230,960, J&E Press Control Systems Inc Markham Ont \$209,071, John T Hepburn Ltd Toronto Ont \$303,459, Johnson & Johnson Inc Montreal Que \$134,877, Joiner Systems JSC Canada Ltd Ville St-Laurent Que \$105,573, Kadem Technology Inc Windsor Ont \$82,300, Karhu Canada Inc Cowansville Que \$417,123, Kautex of Canada Inc Toronto Ont \$1,184,533, KB Electronics Ltd Bedford NS \$179,679, Kenhar Products Inc Guelph Ont \$162,926, Kenroc Tools Corp North

Bay Ont \$270,000, Kent Homes Ltd Debert NS \$70,901, King Fifth Wheel Company Orillia Ont \$233,763, Kohler International Ltd Debert NS \$56,997, Krause Manufacturing Ltd Kelowna BC \$108,934, Kuriyama Canada Inc Brantford Ont \$265,714, La Compagnie de Portes Industrielles St-Hubert Que \$68,515, Laboratoires Omega Ltee (Les) Montreal Que \$72,083, Lake Okanagan Resort Kelowna BC \$129,251, Lakewood Graphics Ltd Keewatin Ont \$148,410, Lar Machinery (1983) Inc Metabetchouan Que \$148,550, Larcen Communications Equipment Inc Mississauga Ont \$57,801, Latmeg St-Romain Que \$71,334, Laval Tool and Mould Ltd Maidstone Ont \$123,838, Leby Fixtures and Interiors Ltd Moncton NB \$101,924, Lecours Lumber Co Ltd Hearst Ont \$67,250, Leedye Inc Lachine Que \$208,130, Legal Alfalfa Products Ltd Legal Alta \$98,050, Legalware Inc Toronto Ont \$115,190, Les Aliments A & B (Wing Fung) Inc Montreal Que \$102,994, Les Aliments le Chien d'Or Inc Vanier Que \$130,746, Les Batiments du Lac St-Jean Inc Roberval Que \$150,469, Les Bois La-Co Inc La Patrie Que \$63,738, Les Breuvages Nora Inc Montreal Que \$812,812, Les Cuisines Gaspesiennes Matane Ltee Matane Que \$68,638, Les Entreprises GSM Inc St-Barthelemy Que \$59,786, Les Entreprises Migneault & Fils Ltee Chibougamau Que \$105,664, Les Fromages Saputo Ltee Montreal Que \$183,643, Les Industries Almac Ltee Pointeaux-Trembles Que \$92,110, Les Industries C-Mac Inc Montreal Que \$354,776, Les Industries Chimiques Jolan Inc St-Jerome Que \$78,023, Les Industries Coul Sous-Pression Darona St-Jean Que \$76,782, Les Industries Ling Inc Warwick Que \$113,453, Les Industries MKE Inc Candiac Que \$56,551, Les Industries Paquet Inc St-Theophile Que \$58,884, Les Industries Rancourt Ltee St-Georges Que \$193,220, Les Industries Tanguay Ltee St-Prime Que \$180,298, Les Industries Willco Corp St-Eustache Que \$67,860, Les Laboratoires Bio-Recherches Ltee Senneville Que \$1,817,250, Les Panneaux de Bois Kennebec Ltee St-Georges Que \$85,823, Les Panneaux Thermo Briques Inc Lotbiniere Que \$79,988, Les Placages Goudreaux Inc Nicolet Que \$56,941, Les Placages St-Raymond Ltee St-Raymond Que \$102,369, Les Plastiques Daniel Leblanc Ltee St-Romuald Que \$112,218, Les Plastiques Rawdon BC Inc Rawdon Que \$61,003, Les Plages Maskinonge Inc Louiseville Que \$88,516, Les Pommes de Terre du Temiscaming Inc St-Eugene de Guigues Que \$52,563, Les Portes Baillargeon Inc St-Ephrem Que \$52,563, Les Produits d'Acier l'Assomption Ltee Sainte-Anne-des-Plaines Que \$58,102, Les Produits de Bois BAS Inc St-Theophile Que \$60,797, Les Rotisseries de Cafe du Quartier Inc Ste-Foy Que \$128,382, Les Sechoirs a Bois Rene Bernard Ltee Beauceville Que \$78,727, Le Tricot Domino (1986) Ltée Daveluyville Que \$175,757, Linear Technology Inc Burlington Ont \$484,215, Lorenzo Industries Inc Montreal Que \$61,692, Lorne Metropolit Whitehorse YT \$86,152, Lukian Plastic Closures (Quebec) Ltd Pointe-Claire Que \$425,791, Lumonics Inc Kanata Ont \$184,426, Lyo-San Inc Lachine Que \$72,583, MIL Vickers Inc Montreal Que \$66,878, Macdon Industries Ltd Winnipeg Man \$109,798, MacDonald Dettwiler & Associates Ltd Richmond BC \$342,137, Machineries Tenco Ltee (Les) St-Valerien Que \$107,550, MacMillan Bloedel Limited Vancouver BC \$284,632, MacMillan Bloedel Research Division Vancouver BC \$1,086,303, Madelon Boulangerie La Fin'Croute Inc Iles-de-la-Madeleine Que \$57,656, Magna International Inc Markham Ont \$9,060,846, Manfor Ltd The Pas Man \$1,005,812, Manitoba Rolling Mills Selkirk Man \$465,363, Mansour Mining Supply Inc Sudbury Ont \$79,933, Manufacture de Lambton Ltee Lambton Que \$149,505, Manufactures St-Laurent Canada Inc Beauport Que \$177,394, Manuplast Inc Alma Que \$81,443, Mapei Canada Inc Laval Que \$100,879, Marcel Bonneau Inc Mont St-Gregoire Que \$193,725, Marcel Lauzon Inc East Hereford Que \$224,297, Marine Industrie Ltee Tracy Que \$40,519,509, Martin's Industrial Supplies

REGIONAL INDUSTRIAL EXPANSION—Continued

Ltd St John's Nfld \$95,478, Matrox Electronic Systems Ltd Dorval Que \$702,677, Matsushita Industrial Canada Limited Toronto Ont \$302,940, Maurice Guillemette Inc St-Gregoire Que \$52,115, McAllister Instrumentation Ltd Calgary Alta \$96,594, McAsphalt Industries Ltd West Hill Ont \$55,800, McCain Foods Ltd Florenceville NB \$283,212, P M McGuire Transfer & Storage Ltd Sydney NS \$88,305, Memotec Data Inc St-Laurent Que \$331,886, Mesotec Inc Sherbrooke Que \$53,128, Metal Marquis Inc La Sarre Que \$112,500, Metallurgie Frontenac Ltee Thetford Mines Que \$284,800, Metallurgie Pelchat Inc St-Romuald Que \$90,082, Metarom Canada Inc Granby Que \$57,384, Metrex Instruments Ltd Brampton Ont \$53,654, Meuble et du Bois Ouvre Victoriaville Que \$67,500, Meubles Carrier Granby Que \$100,038, Meubles Daveluyville Ltee Daveluyville Que \$124,037, Meubles Drouin Ltee (Les) Ste-Agathe Que \$86,667, Meubles du Quebec Inspiration XIXE Ltee Ste-Agathe-Des-Monts Que \$96,750, Microtel Ltd Vancouver BC \$3,056,595, Mid-Isle Farms Albany PEI \$144,463, Milgram & Company Ltd Montreal Que \$161,031, Miroirs Laurier Ltee Laurier-Station Que \$148,018, Mitsubishi Electronics Ind Can Inc Midland Ont \$1,408,996, Moderco Partitions Inc Boucherville Que \$53,069, Moli Energy Ltd Burnaby BC \$392,276, Moloney Electric Corp Sackville NB \$109,363, Monitor Equipment Inc St-Eustache Que \$52,283, Mont-Sutton Inc Sutton Que \$556,148, Montenay Services d'Ascenseurs MSA Inc Montreal Que \$67,073, Mosaid Inc Kanata Ont \$57,833, Motel Le Menhir Inc Bromont Que \$69,371, Motel Savoie Ltee Caraqueu NB \$159,757, Moteurs Leroy-Somer Canada Ltee Granby Que \$548,688, Mouflage Sous Pression de Lyster Ltee Lyster Que \$310,219, Moules & Matrices de Precision Inc Ste-Foy Que \$53,270, Mousse du Quebec (La) Woburn Que \$52,964, MTC Suspension Inc Chambly Que \$92,190, Murray Harbour Seafoods Inc Murray Harbour PEI \$109,688, M USA C Promotions Inc Pointe Claire Que \$742,278, New Brunswick Seed Growers Co-operative Ltd Hartland NB \$99,751, Nabob Foods Ltd Vancouver BC \$65,634, Nabu Manufacturing Corp Mississauga Ont \$738,815, Nadeau Ferme Avicole Ltee Saint-François NB \$160,208, Nardeau Canada Ltee Matane Que \$311,688, National Socket Screw Mfg Ltd Beamsville Ont \$85,500, Neelon Casting Ltd Sudbury Ont \$371,727, Neldo Marine Development Co Ltd Argentina Nfld \$68,421, Nemco Resources Ltd Winnipeg Man \$56,961, Nexus Engineering Corp Burnaby BC \$68,828, Niagara Piston Inc St Catharines Ont \$184,100, Nickel City Welding Ltd Sudbury Ont \$75,096, Nicolet Plastique Ltee Nicolet Que \$105,469, Nilus Leclerc Inc L'Isletville Que \$97,206, Noram Electrical Ltd Woodbine Que \$143,312, Nord Viande Inc St-Felicien Que \$220,557, Normick Perron Inc Senneterre Que \$555,750, Norstar Instruments Ltd Calgary Alta \$117,913, North American Forest Products Ltd St Quentin NB \$119,000, North Star Cement Ltd Corner Brook Nfld \$1,431,571, Northern Wood Preservers Ltd Thunder Bay Ont \$232,285, Norward Energy Services Ltd Calgary Alta \$58,486, Norwest Precision Limited Weston Ont \$109,691, Numetrix Ltd Toronto Ont \$63,160, Nutech Inc Disraeli Que \$68,473, Officesmiths Inc Ottawa Ont \$84,712, Omniglass Ltd Winnipeg Man \$67,693, Ontario Bus Industries Inc Mississauga Ont \$130,226, Orlick Industries Ltd Hamilton Ont \$59,615, Outillages Ricci Inc (Les) Riviere-des-Prairies Que \$88,971, Outils Coupants Int'l Inc Beebe-Plain Que \$361,711, Outils Gladu Inc (Les) St-Leonard Que \$78,283, Oxford Frozen Foods Ltd Oxford NS \$373,539, PWI Industries Inc Richelieu Que \$56,857, Pacemaker Holdings Ltd St Albert Alta \$73,016, Pamap Graphics Ltd Victoria BC \$65,489, Papeterie Reed Ltee Scierie Leduc St-Emile Que \$162,000, Papier Kingsey Falls Inc Kingsey-Falls Que \$155,125, PCV Investments Ltd Dunrobin Ont \$270,949, Performance Printing Ltd Smith Falls Ont \$192,403, Petro-Sun International Inc Longueuil Que \$264,674, Phillips Information Systems Ltd Montreal Que \$5,882,000, Picard

Industries Inc St-Pierre de Montmagny Que \$172,797, Pioneer Ready Mix Ltd Sydney NS \$181,943, Placage de l'Estrie St-Louis de Blandford Que \$55,971, Placages Roy Inc (Les) Tring-Jonction Que \$95,308, Plandata Electronics Ltd Montreal Que \$51,101, Plastibeton Inc Montreal Que \$79,560, Plastique Amicron Inc Ste-Claire Que \$216,686, Pluswood Mfg Ltd Atikokan Ont \$158,425, Poisson Sale Gaspesien Ltee Grande-Riviere Que \$51,396, Pollack Personnel Ottawa Ont \$87,195, Poly-Flex Printers Ltd Winnipeg Man \$53,026, Polyforme Quebec Inc Alma Que \$120,667, Polymer International (NS) Ltd Truro NS \$278,110, Polymos Inc Terrasse-Vaudreuil Que \$110,388, Pope & Talbot Ltd Grand Forks BC \$1,332,829, Portes Garaga 2000 Inc & Garaga Iso Inc St-Georges Que \$228,822, Positron Inc Montreal Que \$234,594, Poulies Maska Inc Ste-Claire Que \$112,500, Power Motion Mfg London Ont \$962,664, PPD Recherche Inc Waterville Que \$456,235, PRA International Inc London Ont \$57,049, Prairie Fibre Inc Tisdale Sask \$82,754, Precision Photomask Inc St-Laurent Que \$395,652, Premier West Peat Moss Ltd St Anne Man \$59,979, Pressenk Instruments Inc St-Laurent Que \$66,528, Prevost Car Inc Ste-Claire Que \$921,857, Prime Mover Controls Inc Burnaby BC \$66,859, Profilages Cresswell Inc Granby Que \$136,609, Pro-Meubles Inc Granby Que \$308,632, Process Technology Limited Ormocoque NB \$2,672,774, Produits Forestiers Saucier Ltee Champneuf Que \$487,827, Produits Forestiers Maniwaki Inc Maniwaki Que \$85,742, Produits Montjoie Inc Boucherville Que \$142,735, Pulp and Paper Research Institute of Canada Pointe Claire Que \$559,991, Pyradia Inc Longueuil Que \$66,011, Pyrocel Inc Montreal Que \$501,017, Quenor Inc & Kemanobel A B Magog Que \$2,804,580, Quesnel Forest Products Richmond BC \$339,552, Quinlan Brothers Ltd Bay de Verde Nfld \$74,440, R B Stamping Inc Drummondville Que \$86,735, RCA Ltd Ste-Anne-de-Bellevue Que \$3,765,861, Recuperation St-Laurent Inc Boisbriand Que \$180,722, Re-Doe Mold Co Ltd Windsor Ont \$82,836, Red River Quality Seeds Ltd Altona Man \$70,629, Reed Inc Toronto Ont \$229,579, Rene Fibre de Verre Ltee St-Ephrem de Beauce Que \$73,868, Repap International Inc Montreal Que \$37,800,000, Ressorts Liberte Inc Montmagny Que \$264,723, Rhone—Poulenc Pharma Inc Montreal Que \$264,723, Richardson Foods Ltd St Marys Ont \$84,017, Robin Hood Multifoods Inc Donovan Nfld \$134,209, Rolls-Royce (Canada) Ltd Montreal Que \$1,907,964, Ronalds Printing Atlantic Ltd Saint John NB \$241,000, Rosaire Bedard Ltee St-Etienne Que \$103,918, Rossborough Canada Ltee Baie-Comeau Que \$66,523, Roto-SNA Inc Thetford Mines Que \$219,716, Rotobec Inc Ste-Justine Que \$638,868, Rousseau Metal Inc St-Jean-Port-Joli Que \$602,287, Saint John Fudy Regional Development Commission Inc Saint John NB \$63,393, Salaisons Brochu Inc (Les) Saint-Henri-de-Levis Que \$214,889, Salerno Sacs Transparents Ltee Chateauguay Que \$118,790, Sanyo Canada Inc Montreal Que \$177,560, Saskatoon Fresh Pack Potatoes Ltd Saskatoon Sask \$111,262, Saturn Disq Inc St Laurent Que \$174,696, Scana Industries Ltd Prince George BC \$68,349, Scierie Fernand Rancourt Inc Lac Megantic Que \$58,996, Scierie Lamontagne Inc St-Prime Que \$105,469, Scierie Mitis Inc Matane Que \$815,616, Scotia Marine Products (1983) Inc Scarborough Ont \$140,625, Screen Print Display Ltd Winnipeg Man \$52,814, Seagull Pewter and Silversmiths Ltd Pugwash NS \$51,750, Securiplex Systems Inc Pointe-Claire Que \$101,507, Serviplast Ltee Boucherville Que \$107,568, Shamrock Industries Canada Ltd Norwich Ont \$66,420, Shermag Inc Disraeli Que \$543,022, Silicart Inc Montreal Que \$112,735, Siltronics Ltd Kanata Ont \$57,361, Simmons Group of Companies (The) Calgary Alta \$175,157, Sitraco Inc St-Joseph-de-Beauce Que \$132,035, Skiing Louise Ltd Calgary Alta \$84,434, Slocan Forest Products Ltd Richmond BC \$69,169, Smith & Nephew Inc Lachine Que \$183,295, Snyder et Fils Inc Bedford Que \$226,695, Societe Breck's (1983) International Inc Sherbrooke Que

REGIONAL INDUSTRIAL EXPANSION—Continued

\$50,488, Societe des Parfums Français (PFG) Lachine Que \$106,468, Societe Zoologique de St-Felicien Inc St-Felicien Que \$617,516, Sogevex (1984) Inc Pointe-Lebel Que \$274,500, South River Veneer Inc North Bay Ont \$247,500, Spectube Inc Chicoutimi Que \$179,280, SR Telecom Inc St-Laurent Que \$683,334, St Andrew Poultry Ltd Toronto Ont \$161,100, St Stephen Foundry Ltd St Stephen NB \$397,124, Stahl Industries Ltd Dexter Michigan USA \$491,159, Station Val d'Irene Inc Ste-Irene Que \$71,994, STC Canada Inc Rexdale Ont \$787,589, Stellar Moulding Inc Stellarton NS \$88,762, Stora Forest Industries Ltd Port Hawkesbury NS \$3,106,820, Superior Logging Ltd Springdale Nfld \$188,352, Superior Sausage Company Ltd River Ryan NS \$68,535, Surette Battery Company Ltd Springhill NS \$82,275, Systemes de Drainage Modernes Inc (Les) Les Cedres Que \$69,813, Tamtac Technologies Inc South Porcupine Ont \$70,470, TG Bright & Co Ltd Niagara Falls Ont \$58,722, TP Downey & Sons Ltd Hillsborough NB \$104,118, Techno-Moules PLC Inc St-Damien Que \$78,632, Telesysteme National Ltee Ste-Foy Que \$79,190, Tembec Inc Montreal Que \$264,645, Temfor Inc Ville-Marie Que \$191,790, Termaco Ltee St-Jean-sur-Richelieu Que \$114,111, Terra Nova Shoes Ltd Harbour Grace Nfld \$68,325, Tesam Consultants Inc Dorval Que \$104,257, The Complex Corporation Cobourg Ont \$269,780, Therrien Inc (JE/Normick Perron Inc) Amos Que \$1,341,928, Thibault Inc St-Damien Que \$119,898, Thomas & Betts Ltd Ierville Que \$54,200, Thomas Equipment Ltd Centreville NB \$158,539, Thomson Meats Ltd Melfort Sask \$79,766, Threadfast Manufacturing Ltd North Vancouver BC \$117,734, Tilly Manufacturer (1973) Ltd St-Jean-sur-Richelieu Que \$100,576, Tisbek Vertical Ltee St-Georges Que \$110,790, Tolko Industries Ltd Vernon BC \$1,188,744, Torcan Chemical Ltd Aurora Ont \$624,256, Trans-Canada Resources Ltd Calgary Alta \$147,024, Trebor Canada (1977) Ltee Granby Que \$479,616, Tri-Metal Fabricators Inc Delta BC \$125,000, Tri-Steel Inc Montreal Que \$251,670, Triangle Kitchen Ltd Dieppe NB \$93,244, Tribec Metals Ltd St-Laurent Que \$73,483, Trigon Technologies Toronto Ont \$367,848, Triple M Great West Feeds Ltd Red Deer Alta \$278,438, Triplex Engineering Co Ltd Pointe-Claire Que \$120,925, Tye-Sil Corporation Ltd St-Leonard Que \$432,243, UES Plastique & Metal Cie Ltee Montreal Que \$306,591, Union Carbide Canada Ltd Toronto Ont \$846,286, Uniroyal Goodrich Canada Inc North York Ont \$3,810,740, Unites Prefabriques St-Luc Ltee St-Luc Que \$53,157, Unित्रon Industries Ltd Kitchener Ont \$56,000, University of Western Ontario London Ont \$1,405,883, Univision Industries Ltd Biggar Sask \$66,107, Usine Produits Marins Fumes JYP Inc Les Mechins Que \$137,740, Utlas International Canada Toronto Ont \$80,617, Versatile Farm Equipment Company Winnipeg Man \$132,492, Vertico Industries Inc Lachine Que \$58,442, Vicon Inc Portage La Prairie Man \$263,320, Vigneault & Freres Inc St-Ferdinand Que \$55,902, Waferboard Assoc Don Mills Ont \$72,910, Waferboard Corp Ltd Timmins Ont \$73,178, Wanzl Manufacturing Inc Mississauga Ont \$95,237, Watercraft Offshore Canada Ltd Richmond BC \$118,528, WCI Manufacturing Ltd Mississauga Ont \$530,666, Welding Institute of Canada Oakville Ont \$216,817, Wesco Dairy & Poultry Corner Brook Nfld \$200,133, West River Wood Products Limited West River NS \$106,875, Western Foundry Company Ltd Wingham Ont \$582,799, Westhead Industrial Systems Corp Rexdale Ont \$102,241, Westinghouse Canada Inc Hamilton Ont \$360,079, Weston Plastics Ltd Winnipeg Man \$76,107, Wing's Foods of Alberta Ltd Edmonton Alta \$86,612, Winkpak Ltd Winnipeg Man \$267,500, Wong Wing Foods Inc Montreal Que \$81,870, World Comnet Inc Halifax NS \$292,082.

Hosiery Mfg Inc Montreal Que \$193,395, Another Tech Corporation Brampton Ont \$119,040, Astra Sprinklers Ltd Sherbrooke Que \$63,983, Avalon Hosiery Ltd Montreal Que \$133,088, Ballin Inc & Saar Holdings Ltd Montreal Que \$728,705, Barmish Inc Montreal Que \$67,655, Barrday Inc Cambridge Ont \$281,725, BASF Canada Ltd Cornwall Ont \$154,758, Bata Industries Ltd Toronto Ont \$516,190, Bauer Industries Ltd Waterloo Ont \$150,000, Bay Mills Ltd Oakville Ont \$1,912,373, Beckwith-Bemis Ltee Sherbrooke Que \$183,422, Bertrand Croft Inc Chicoutimi Que \$59,560, Beton Vibre Ltee Trois-Rivieres Que \$125,100, Blondo Inc Loretteville Que \$66,827, Bonneterie Zephyr Inc Montreal Que \$109,021, Boutique Tricot Inc Montreal Que \$174,569, Britex Ltd Bridgetown NS \$151,214, Bulk-Lift Canada Ltd Hawkesbury Ont \$350,310, Calko (Canada) Inc Montreal Que \$78,877, Cambrai Clothing Co Ltd Scarborough Ont \$262,119, Canada Hair Cloth Company Ltd St Catharines Ont \$242,026, Canadelle Inc Montreal Que \$703,187, Canadian Buttons Ltd Montreal Que \$50,435, La Salle Que \$99,712, Canadian General-Tower Ltd Cambridge Ont \$2,060,187, Celanese Canada Ltd Carpets Division Montreal Que \$595,460, Celfort Ltd Grande Ile Que \$2,322,819, Cercueils Atlas Inc Victoria-ville Que \$149,062, Chateau Lingerie Manufacturing Inc Montreal Que \$155,060, Chaussures Faber Inc Quebec Que \$66,519, Chemise C Roy Inc St-Theophile Que \$146,764, Christina Canada Inc Montreal Que \$140,733, Chromolit Inc Toronto Ont \$2,022,140, Cleyn & Tinker Inc Huntingdon Que \$613,971, Combustion Engineering Canada Inc Sherbrooke Que \$328,105, Consoltext Inc Montreal Que \$852,200, Confection Troy Ltee Weedon Que \$53,724, Cookshiretex Inc Cookshire Que \$537,367, Copley Noyes and Randall Ltd (The) Hamilton Ont \$73,928, Cornwall Machine & Welding Ltd Cornwall Ont \$73,782, Coronet Carpets Ltd Farnham Que \$502,337, Creations Daisy Fresh Inc Quebec Que \$83,930, Cuisine Ideale Inc Sherbrooke Que \$110,421, Dales Inc Montreal Que \$319,246, Diverbec Inc Drummondville Que \$52,631, Dominion Tanners & Wickett & Craig Ltd Winnipeg Man \$161,316, Dominion Textile Inc Montreal Que \$2,076,359, Dorothea Knitting Mills Ltd Toronto Ont \$237,633, Doubletex Inc & Seagate Investments Ltd Toronto Ont \$323,861, Drospro Inc Megantic-Compton Que \$53,925, Drum-mex Inc Drummondville Que \$53,167, Ebenisterie Pelletier Inc Grand'Mere Que \$56,010, Entreprises ETMW Ltee (Les) Sherbrooke Que \$248,926, Entreprises Polyclair Inc (Les) Ville d'Anjou Que \$119,588, Extrusion de l'Est Inc Drummondville Que \$60,440, Feldcoma Knitting Mills Inc Ville d'Anjou Que \$170,171, Fibres Armtex Inc Magog Que \$106,852, Foresbec Inc Drummondville Que \$113,460, Frank Heller et Co Ltee Acton Ont \$58,184, Futurama Knitting Mills (1971) Ltd Toronto Ont \$84,040, Genfoot Inc Montreal Que \$95,578, Glendale Spinning Mills (1981) Ltd Hamilton Ont \$443,113, Gordon Yarn Dyers Ltd Montreal Que \$116,801, Grace Knitting (1982) Ltd Montreal Que \$134,740, Grant Emblems Limited Toronto Ont \$271,061, Graybec Ltee Shawinigan Que \$73,000, Greb Footwear Mississauga Ont \$752,507, Groupe Laperriere & Verreault Inc Trois-Rivieres Que \$78,800, Guelp Elastic Hosiery Co Ltd Guelp Ont \$86,699, Harding Carpets Ltd Brantford Ont \$750,345, Harley Inc Montreal Que \$424,679, Harvey Woods Ltd Woodstock Ont \$447,491, Hector Caya (SEF) Notre-Dame-du-Bon-Conseil Que \$73,936, Huntingdon Mills Ltd Huntingdon Que \$418,542, I Miller Shirts Inc Montreal Que \$214,045, Industries Detsson Inc (Les) Sherbrooke Que \$565,200, Industries Keystone (1970) Ltee Montreal Que \$71,566, Innopack Inc Hawkesbury Ont \$455,894, Iroquois Chemicals Ltd Cornwall Ont \$59,647, JG Field & Co Ltd Stratford Ont \$81,867, JL de Ball Canada Inc Montreal Que \$380,015, J Ostroff & Son Clothing Mfg Co Ltd Montreal Que \$53,864, Jantzen Canada Inc Vancouver BC \$128,411, Jenou Neuman & Fils Inc Ste-Therese Que \$267,977, Jerome Houle & Fils Inc Drummondville Que \$133,489, Jomac Inc Beebe Que

Contributions under the Canadian Industrial Renewal Regulations
\$73,188,629—Aliments Monte-Carlo Inc (Les) Montreal Que \$1,061,101, Ambertex Inc Beaconsfield Que \$340,750, Amour

REGIONAL INDUSTRIAL EXPANSION—Continued

\$69,106, Karnuk Marble Industries Inc Cornwall Ont \$220,055, Katescorp Inc Montreal Que \$95,539, Kaufman Footwear Kitchener Ont \$447,141, Kendall Canada Division CKR Inc Toronto Ont \$721,607, Kohler Co Kohler Wisconsin USA \$2,934,440, KRC Rolls (Canada) Inc Hawkesbury Ont \$1,125,900, LP Royer Inc Lac Drolet Que \$169,418, La Chemise JML Ltée Edmundston NB \$61,975, Lady Sandra of Canada Ltd Montreal Que \$57,742, Lamoureux & Fils Inc Magog Que \$114,593, Lenox Incorporated Lawrenceville New Jersey USA \$109,613, Les Bois JM Arbour Inc Shawinigan Que \$54,881, Les Camions Inter-Estrie Inc Sherbrooke Que \$116,000, Les Distributions Quimpex Ltee Drummondville Que \$150,913, Les Emballages Cascades Inc Victoriaville Que \$50,641, Les Fromages Princesse Inc Plessisville Que \$55,933, Les Industries C-Mac Inc Sherbrooke Que \$1,351,440, Les Industries ETSG Inc Sherbrooke Que \$89,444, Les Industries Qualitech Inc Cap-de-la-Madeleine Que \$138,573, Les Lainages Victor Ltee St-Victor Que \$261,883, Les Modes Contempra Internationales Ltee St-Leonard Que \$222,622, Les Papiers Peints Berkley Inc Sherbrooke Que \$321,393, Les Pinceaux Universels Clic Inc Matane Que \$74,393, Les Produits de Bois Valco Ltee St-Georges Que \$594,000, Les Tissus Hafner du Canada Ltee Granby Que \$711,186, Les Tricots Harris Inc & Fainer Knitting Inc Montreal Que \$147,858, Les Vetements de Sport RGR Inc Beauce Que \$147,858, Leslie Belle Ltd and Ella-bee Modes Inc Montreal Que \$81,062, L'Hotelier Montrichard Valleyfield Que \$70,388, Lincoln Fabrics Limited St Catharines Ont \$70,086, Lingerie C & G Inc Montreal Que \$97,840, Lingerie Patricia (1981) Inc Montreal Que \$53,403, Lowney Inc Sherbrooke Que \$303,198, Lutfy Ltd/Ltee St-Laurent Que \$188,899, M USA C Promotions Inc Valleyfield Que \$791,772, Main Knitting Mills Inc/Tricots Main Inc Montreal Que \$163,179, Majestic Industries (Canada) Ltd Montreal Que \$113,711, Majorie Hamilton Ltd Vancouver BC \$62,548, Martin Feed Mills Ltd Elmira Ont \$521,691, Matador Convertisseurs Cie Ltee Montreal Que \$188,763, McGregor Hosiery Mills Toronto Ont \$330,000, Mercury Knitting Mills Scarborough Ont \$110,656, Metal Expert Inc Shawinigan Que \$141,751, Mister Leonard Ltd Toronto Ont \$340,236, Mode Enfantine Kiddo Ltee Montreal Que \$76,183, Moise Cadorette Inc Grand'Mere Que \$95,000, Mr Jax Fashions Inc Vancouver BC \$110,686, Mustard International Group BV Zug Switzerland \$63,961, MWG Apparel Corp Winnipeg Man \$114,610, Nancy G Dress Corp Montreal Que \$53,826, NEI Canada Ltee Montreal Que \$223,979, Niagara Lockport Inc Trois-Rivieres Que \$674,526, Nieder Ltee Coaticook Que \$106,163, Nova Scotia Textiles Ltd Windsor NS \$73,463, Nutritherm Inc Sherbrooke Que \$59,412, Omnitex (77) Ltd Montreal Que \$55,772, Pace Setter Swim and Gym Wear Inc Winnipeg Man \$215,624, Pantel Inc PM Mfg Ltd Montreal Que \$193,803, Paris Star Knitting Mills Inc Montreal Que \$62,378, Peerless Carpet Corporation Montreal Que \$2,019,035, Pellon Chemotextiles Inc Cornwall Ont \$277,341, Phil Carry Sportswear Ltd Toronto Ont \$59,620, Produits Carstertube (1985) Inc Drummondville Que \$89,870, Produits Nautiques Altra Inc Princeville Que \$180,000, Quality Elastics Ltd Montreal Que \$99,219, Quositex Inc Ville d'Anjou Que \$148,441, Rayonese Textile Inc St-Jerome Que \$137,917, Reliable Hosiery Mfg Inc Montreal Que \$81,749, Rentex Mills Inc Montreal Que \$271,686, Riviera Slacks Inc Toronto Ont \$70,140, Rol Manufacturing (Canada) Ltd Laval Que \$641,807, Rosita Shoe (Cda) & Alexandria Footwear Montreal Que \$220,096, Salaison Orford Inc Magog Que \$93,000, San Remo Knitting Mills Inc Montreal Que \$182,630, Satexil (1982) Inc Montreal Que \$925,249, Servaas Rubber Canada Inc Cornwall Ont \$159,874, Sheldon (HA) Inc Scarborough Ont \$112,622, Silpit Industries Ltd Winnipeg Man \$304,005, Sodisco Inc Victoriaville Que \$51,578, Sol Heitner & Fils Inc Montreal Que \$88,831, Souliers La Vallee Inc Beauce Que \$486,256, Standard Knitting Ltd Winnipeg Man

\$63,845, Stedfast Inc Red Deer Alta \$59,732, Structure CQS Inc Trois-Rivieres Que \$97,994, Structures Lamerain Inc Drummondville Que \$128,600, Strudex Fibres Ltd Waterloo Ont \$295,764, Sun Ice Ltd Calgary Alta \$153,804, Tan Jay International Ltd Winnipeg Man \$1,926,103, Technova Inc Drummondville Que \$112,500, Tender Tootsies Ltd London Ont \$302,799, Terra Nova Shoes Ltd Mississauga Ont \$287,456, Tex Dye Industries (1980) Inc Montreal Que \$61,249, Texel Inc St-Elzear Que \$545,451, Textiles Dionne Inc Ste-Foy Que \$247,172, Texturon Inc Montreal Que \$142,500, The Cambridge Towel Corp Cambridge Ont \$369,705, The Hood Company Inc Victoria Ont \$84,191, Thona Inc Magog Que \$471,335, Tie/Communications Canada Incorporated Markham Ont \$1,407,482, Tiny Tots Knitting Mills Inc Brampton Ont \$80,306, Torfeaco Industries Ltd Toronto Ont \$139,816, Tri-Star Textiles Ltd Montreal Que \$86,947, Tricot Richelieu Inc Sorel Que \$79,483, Tricots Parktown Inc (Les) Montreal Que \$221,998, Trois-Rivieres Remorqueurs Ltee Trois-Rivieres Que \$200,000, Tuiles Duromer Canada Inc Magog Que \$431,725, Union Felt Products (Ont) Ltd Downsview Ont \$201,551, Unitcast Canada Inc Sherbrooke Que \$79,509, Universal Knitting Ltd Toronto Ont \$124,130, Vendair Drummond Ltee Drummondville Que \$75,738, Venmar Inc Drummondville Que \$100,227, Vic Design Inc Victoriaville Que \$61,100, Vinaflex Canada Ltd Hamilton Ont \$328,202, Vogue Brassiere Inc Willowdale Ont \$133,098, Waferboard Corporation Ltd St-Georges-de-Champlain Que \$639,246, Warnaco of Canada Ltd Boonick Division Montreal Que \$92,064, Wescott Fashions Ltd Winnipeg Man \$84,139, West Coast Woollen Mills Ltd Vancouver BC \$64,504, Westcan Electrical Manufacturing Inc Bradford Ont \$267,629, Western Garment Manufacturing Ltd Winnipeg Man \$282,091, Wings Neckwear Ltd Toronto Ont \$98,230, 141056 Assoc Canada Inc Montreal Que \$136,521, 2416-5391 Quebec Inc Drummondville Que \$368,786.

Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil sales arising from that capability \$189,206,724— Airborne Gear & Machine Ltd Montreal Que \$252,589, Alta Precision Inc St-Leonard Que \$179,679, Applied Physics Specialties Ltd Don Mills Ont \$69,457, Atelier d'Usinage Arell Ltee Montreal Que \$94,999, Atelier d'Usinage B & D Ltee St-Hubert Que \$124,139, ATS Automated Tooling Systems Inc Kitchener Ont \$208,236, Bell Helicopter Textron Laval Que \$16,633,791, Bendix Avelex Inc St-Laurent Que \$832,603, Boeing of Canada Ltd Downsview Ont \$1,343,612, Bolriat Technologies Carleton Place Ont \$216,240, Bombardier Inc Valcourt Que \$1,330,486, Bristol Aerospace Ltd Winnipeg Man \$328,057, CAE Electronics Ltd St-Laurent Que \$2,258,519, Calmos Systems Inc Kanata Ont \$318,950, Canada Forgings Inc Welland Ont \$55,274, Canadair Ltd Montreal Que \$12,132,285, Canadian Marconi Company Montreal Que \$7,893,490, Chicopee Manufacturing Ltd Kitchener Ont \$2,088,239, CNC Precision Machining Corp Vancouver BC \$65,900, Cominco Ltd Trail BC \$220,911, Computing Devices Co Div Control Data Ottawa Ont \$848,611, Corp d'Usinage Metro Montreal Que \$802,144, Cyclone Manufacturing Inc Mississauga Ont \$62,565, Designed Precision Castings Brampton Ont \$98,723, Diemaster Tool Inc Mississauga Ont \$440,204, Dipix Systems Ltd Nepean Ont \$562,913, Donlee Manufacturing Industries Ltd Toronto Ont \$405,026, Dowty Equipment of Canada Ltd Ajax Ont \$1,160,457, EBCO Industries Ltd Richmond BC \$2,275,396, Ernst Leitz Canada Limited Midland Ont \$848,990, EXCO Eng Div of Technologies Ltd Markham Ont \$600,691, Fag Bearings Ltd Stratford Ont \$75,132, Fathom Oceanology Ltd Mississauga Ont \$250,740, Firan Corp Scarborough Ont \$89,143, Garrett Manufacturing Ltd Rexdale Ont \$1,990,623, General Kinetics Engineering Corp Bramalea Ont

REGIONAL INDUSTRIAL EXPANSION—Continued

\$646,932, Gruhle Mfg Ltd Kitchener Ont \$209,500, Helix Circuits Inc Montreal Que \$97,167, Toronto Ont \$321,820, Hermes Electronics Ltd Dartmouth NS \$1,904,965, Heroux Inc Longueuil Que \$1,357,410, International Submarine Engineering Ltd Port Moody BC \$256,129, ITT Industries of Canada Ltd Whitby Ont \$143,552, Leesta Industries Ltd St-Laurent Que \$80,788, Leigh Instruments Ltd Don Mills Ont \$446,661, Carleton Place Ont \$869,678, Levy-Russell Ltd Toronto Ont \$70,696, Liburdi Engineering Ltd Hamilton Ont \$138,028, Linamar Machine Ltd Ariss Ont \$1,827,058, Litton Systems Canada Ltd Rexdale Ont \$8,241,295, MEL Defence Systems Ltd Stittsville Ont \$144,442, MIL Vickers Inc Montreal Que \$51,384, MacDonald Dettwiler & Associates Ltd Richmond BC \$7,191,318, Matrox Electronic Systems Ltd Dorval Que \$249,598, MBB Helicopter Canada Ltd Fort Erie Ont \$3,411,027, Menasco Aerospace Ltd Oakville Ont \$780,793, Microtel Pacific Research Ltd Burnaby BC \$50,000, Myrias Research Corp Edmonton Alta \$1,365,221, Optotek Ltd Kanata Ont \$266,237, Patenaude Industries Inc Montreal Que \$51,593, Pratt & Whitney Canada Longueuil Que \$70,023,792, Pulsar Circuits Div of Jannock Ltd Pointe-Claire Que \$50,895, Reil Industrial Enterprises Ltd Mississauga Ont \$58,150, Rohde & Schwarz Canada Inc Nepean Ont \$368,645, Sciex Division of MDS Health Group Ltd Toronto Ont \$548,833, Scintrex Ltd Concord Ont \$142,957, Shellcast Foundries Inc Montreal Que \$118,054, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que \$6,234,972, Technimeca Ltee St-Laurent Que \$448,326, Telemus Electronic Systems Inc Nepean Ont \$82,309, Teutech Industries Inc Guelph Ont \$53,942, The de Havilland Aircraft Company of Canada Downsview Ont \$19,626,216, UDT Industries Inc Montreal Que \$328,296, Ulstein Maritime Ltd Vancouver BC \$74,688, Unisys Defence Products (Sperry) Winnipeg Man \$857,636, Vac Developments Ltd Rexdale Ont \$170,608, Vestshell Inc Montreal Que \$108,840, WR Davis Engineering Ltd Ottawa Ont \$91,363, Wellington Machine Co Ltd Guelph Ont \$135,630, 442711 Ontario Ltd Toronto Ont \$500,950.

Contribution to Canadair Ltd Montreal Que \$2,295,984

Contributions under the Industry and Labour Adjustment Program \$3,986,540—Diffrauto Ltd Windsor Ont \$128,500, Epton Industries Inc Kitchener Ont \$481,532, Gaelic Tech Inc Markham Ont \$96,683, Hayes-Dana Inc Thorold Ont \$371,060, MacMillan Bloedel Ltd Port Alberni BC \$433,333, Pebra Inc Kitchener Ont \$80,152, Rio Algom Ltd Atlas Specialty Steel Tracy Que \$179,786, Valiant Machine & Tool Inc Windsor Ont \$259,485, Waterloo Metal Stampings Ltd Kitchener Ont \$411,925, Waterville Cellular Products Ltd St-Jerome Que \$887,233, WCI Manufacturing Ltd Mississauga Ont \$290,354.

Contributions under the Native Economic Development Program \$42,734,904—ACR Systems Inc Surrey BC \$142,331, All Nations Trust Company Kamloops BC \$100,000, Artic Co-Operative Ltd Winnipeg Man \$150,000, Ashcroft Band Development Corp Ashcroft BC \$265,000, Assoc of Reserves for Improving Social Economics Lambeth Ont \$775,650, Bay St George Indian Economic Development Corp Port au Port Nfld \$61,290, Bella Bella Bowling Lanes Port Hardy BC \$87,174, Big Sand Lake Lodge Ltd Winnipeg Man \$592,441, Blanche MacDonald Inc Vancouver BC \$81,022, Canadian Council for Native Business Toronto Ont \$100,000, CGLS Holdings Coquitlam BC \$318,769, Chief Dan George Memorial Foundation Vancouver BC \$125,862, Conseil Attikamek-Montagnais Inc Village des Hurons Que \$147,505, FDB Holding Corp Meadow Lake Sask \$222,296, Gillam Cleaning Centre Inc Gillam Man \$396,000, Herman Edward Styres Ohsweken Ont \$153,500, Hilltop Construction Ltd Cambridge NS \$80,548, Ilagikuit Ltd Eskimo Point NWT \$375,000, Indian Agricultural Program of Ontario Lambeth Ont \$1,556,670, Inuit Communications Systems Ltd Ottawa Ont

\$55,820, Iskut Indian Band Iskut BC \$169,929, Jean Rock Simon Laval Que \$146,300, Kaska Dena Council Watson Lake YT \$92,814, Keewatin Tribal Council Thompson Man \$131,091, Ki-Wi-Ci-Ti-Min Development Group Inc Ashern Man \$83,971, Kitasoo Band Store Ltd Vancouver BC \$248,353, Labrador Inuit Development Corp Goose Bay Labrador \$1,102,356, Libau Trading Post Inc Winnipeg Man \$257,450, Manitoba Indian Agriculture Program Winnipeg Man \$1,975,000, Marcel Sidui Village des Hurons Que \$121,870, Mermaid Oyster Producers Ltd Powell River BC \$192,250, Metis Economic Development Foundation Regina Sask \$1,200,000, Mikmakik Development Corp Truro NS \$68,602, Montreal Lake Development Corp Montreal Lake Sask \$77,331, Moricetown Indian Band Moricetown BC \$158,200, Naskapi Band Council Montreal Que \$115,135, Native Business Summit Foundation of Canada Toronto Ont \$396,000, Native Council of Canada Ottawa Ont \$73,000, Nishnawbe-Aski Development Fund Toronto Ont \$3,025,550, Nisto Development Authority Inc The Pas Man \$102,690, Northwest Hospitality Ltd Sault Ste Marie Ont \$240,249, Nunasi Corp Ottawa Ont \$113,990, NWT Cooperative Business Development Fund Yellowknife NWT \$4,759,776, Ontario Metis & Non-Status Indian Assoc Sault Ste Marie Ont \$335,607, Ookpik Air Ltd Kuujuaque Que \$61,000, Ozhushk-Onegaming Corp Kenora Ont \$154,077, PADC Transportation Ltd Prince Albert Sask \$123,593, Parc du Rocher Fendu (Le) Hull Que \$264,439, Paul Kenneth Francis Castle Bay NS \$100,000, Peiganraft Ltd Brocket Alta \$150,000, PGN Reproductions Ltd Saskatoon Sask \$75,000, Prince Albert Development Corp Prince Albert Sask \$83,870, Pukatawagan Development Corp Winnipeg Man \$382,210, Richland Planer Mill Inc Vernon BC \$90,250, Kewayosh Wallaceburg Ont \$77,692, Saskatchewan Indian Arts/Crafts Corp Regina Sask \$50,000, Saskatchewan Indian Equity Foundation Regina Sask \$1,300,000, Saskatchewan Indian Loan Company Ltd Regina Sask \$1,300,000, Saskatchewan Native Economic Development Regina Sask \$2,039,860, SDC Development Corp Saskatoon Sask \$101,266, Settlement Investment Corporation Edmonton Alta \$1,575,000, Shawny Express Ltd Winnipeg Man \$153,000, Shekoncike Inc Winnipeg Man \$966,551, Southeast Resource Development Council Inc Winnipeg Man \$77,000, Sumas Clay Products Ltd Abbotsford BC \$254,200, Taltan Nation Development Corp Terrace BC \$97,951, Tanizul Timber Ltd Fort St James BC \$730,596, Triple T Enterprises 1986 Ltd Regina Sask \$642,213, Ulnooog Development Group Inc Eskasoni NS \$1,342,743, Wabanaki Enterprise Inc Fredericton NB \$358,310, Waskaganish Enterprise Development Corp Montreal Que \$108,000, Yukon Indian Arts & Crafts Co-Operative Whitehorse YT \$1,759,850, 359030 Alberta Ltd Calgary Alta \$3,000,000, 653121 Ontario Inc Toronto Ont \$999,000, 72902 Manitoba Ltd Winnipeg Man \$300,000, 74018 Manitoba Ltd Thompson Man \$131,091, 74713 Manitoba Ltd Winnipeg Man \$998,559.

Contributions under the Western Transportation Industrial Development Program \$6,749,307—AGRA Industries Ltd Saskatoon Sask \$220,698, Carlea Alfalfa Processors Aylsham Sask \$70,546, City Bread Co Ltd Winnipeg Man \$111,136, Custom Agriculture Services Inc Saskatoon Sask \$52,883, Datacopi Inc Regina Sask \$124,373, Develcon Electronics Ltd Saskatoon Sask \$865,857, Edmonton Potato Growers (1971) Ltd Edmonton Alta \$101,250, Gus Bader & Son Agri Products Inc Moose Jaw Sask \$119,783, Heli-Fab Ltd Winnipeg Man \$86,693, Industrial Machine & Mfg Ltd Saskatoon Sask \$67,314, Inspira Systems Ltd Edmonton Alta \$89,844, Lawtek Computer Systems Inc Saskatoon Sask \$73,726, Mercury Graphics Corporation Saskatoon Sask \$131,305, Permatrack Systems Inc Vancouver BC \$68,384, Prairie Malt Ltd Biggar Sask \$65,909, Saskatoon Oilfield Man Ltd Partnership Saskatoon Sask \$83,285, SED Systems Inc Saskatoon Sask \$1,607,662, Springhill Farms Limited Neepawa Man \$973,125,

REGIONAL INDUSTRIAL EXPANSION—Continued

Standard Tube Can Ltd Winnipeg Man \$80,325, Sullivan Strong Scott Ltd Winnipeg Man \$88,704, Sunland Industries Co Ltd Edmonton Alta \$95,588, Town and Country Meats (1986) Ltd Estevan Sask \$52,905, Univision Industries Ltd Biggar Sask \$103,199.

Capital subsidies for the construction of commercial and fishing vessels, and to provide assistance to the shipbuilding industry \$13,806,658—Allied Shipbuilders Ltd Vancouver BC \$1,608,500, Canadian Shipbuilding & Engineering Ltd Collingwood Ont \$389,169, Marine Atlantic Moncton NB \$1,693,741, Marystown Shipyard Ltd Marystown Nfld \$208,310, Port Weller Dry Docks St Catharines Ont \$111,772, Saint John Shipbuilding Ltd Saint John NB \$4,292,741, Versatile Davie Inc Levis Que \$1,473,008, Versatile Pacific Shipyard Inc Vancouver BC \$3,896,684.

Contributions under the Special Recovery Capital Projects Program \$4,149,726—Community Improvement Corp Fredericton NB \$2,759,528, District of Tofino Tofino BC \$79,677, Pulp and Paper Research Institute of Canada Pointe-Claire Que \$1,269,797.

Contributions under the Agricultural and Rural Development Act—Special ARDA \$18,908,957—Alexandria Indian Band Quesnel BC \$128,709, Alkali Lake Indian Band Alkali Lake BC \$55,151, Arctic Fishing Lodges and Outfitters Yellowknife NWT \$61,637, Assu (Brian) Campbell River BC \$52,000, BC Aboriginal Peoples Fisheries Commission Vancouver BC \$168,531, Beluga Transportation Equipment Purchase Inuvik NWT \$68,250, Black Tower Pizza Restaurant Beausejour Man \$67,791, Canadian Executive Services Overseas Vancouver BC \$57,833, Canadian Pickles Corporation Stony Mountain Man \$52,000, Canoe Creek Indian Band Dog Creek BC \$155,200, Cardeager Ford Mercury Sales Ltd Roblin Man \$110,977, Chickite Ken Quathiaski Cove BC \$55,200, Chief Dan George Memorial Society Vancouver BC \$140,969, Crosley (Willis Arthur) Delta BC \$52,000, Corporation of the Village of Lillooet Lillooet BC \$250,000, Dakota Manufacturing Ltd Portage La Prairie Man \$82,101, Dan-Way Transportation Ltd Winnipeg Man \$50,823, Debbie's Confectionary Ltd Prince Albert Sask \$56,950, Dena Ku Company Ltd Whitehorse YT \$50,000, Denendeh Development Corp Yellowknife NWT \$66,651, Dick (Ralph) Campbell River BC \$55,161, Dwyer's Store Wabowden Man \$60,701, Elliott (Robert Edmund) Ladysmith BC \$60,000, Enokhok Development Corp Cambridge Bay NWT \$96,357, Eskimo Point Lumber/Airport Services Ltd Eskimo Point NWT \$54,200, Everett's Truck Stop Ltd Meadow Lake Sask \$84,786, Federation of Saskatchewan Indians Saskatoon Sask \$57,542, Fisher River Personal Care Koostatak Man \$176,605, Fort Norman Contracting (1986) Ltd Fort Norman NWT \$125,000, Fort Norman Metis Enterprises Ltd Fort Norman NWT \$57,075, Fort Smith HTA Fort Smith NWT \$147,650, Freida Loutit Hay River NWT \$53,200, Gilbert T Quock Whitehorse YT \$70,500, Gitwangak Band Council Kitwanga BC \$460,745, God's Country Lodge Ltd God's River Man \$75,455, Government of the Northwest Territories Yellowknife NWT \$1,622,630, Hartley Bay Band Whistler BC \$194,598, Hasquiaht Indian Band Tofino BC \$58,873, Holman Eskimo Co-operative Holman Island NWT \$71,620, Huntinghawk Enterprises Erickson Man \$92,950, Ikahauk Co-operative Ltd Sachs Harbour NWT \$132,999, Island Equipment Ltd Pangirtung NWT \$125,000, Kingo-Ans Sporting Goods Thompson Man \$67,180, Kitsaki Development Corp La Ronge Sask \$55,133, Klein Margaret and Eugene Pelican Narrows Sask \$56,835, Kos-sack's Allied Hardware Ltd Teulon Man \$109,049, Lafreniere Logging Winnipegosis Man \$68,172, Lake Manitoba Narrows Lodge Oakview Man \$52,703, Liard Logging Corp Watson Lake YT \$65,824, Loon Air Ltd Fort Smith NWT \$100,918, Manton

Building Supplies (1986) Ltd Fort Smith NWT \$225,000, Minister of Finance of Manitoba Winnipeg Man \$727,466, Montreal Lake Band Enterprises Ltd Montreal Lake Sask \$58,643, Mowat Sales Ltd Norway House Man \$78,054, Muskego Air Ltd Norway House Man \$87,220, Nemiah Valley Indian Band Nemiah Valley BC \$124,580, North Thompson Feed Lots Ltd Kamloops BC \$59,000, Northern Breed Log Builders Fort Resolution NWT \$67,030, Nunasi Corp Ottawa Ont \$85,137, Parland Sleds & Wheels Dauphin Man \$109,059, Pashe Transport Inc (TBI) Portage La Prairie Man \$68,110, Paul Brothers Welding Ltd Yellowknife NWT \$65,000, Polar Oils Ltd La Loche Sask \$72,018, Province of Saskatchewan Regina Sask \$291,311, Quillik Investment Corp Frobisher Bay NWT \$126,950, Sandy Lake Band Shell Lake Sask \$68,341, Shild Ranch & Riding Stables Shild Man \$61,111, Shirley's Restaurant Flin Flon Man \$74,420, Stony Rapids Indian Band Black Lake Sask \$116,450, Stuart Trembleur Band Youth Org Fort St James BC \$119,556, Tahltan Band Council Telegraph Creek BC \$60,524, Tahltan Tribal Council Telegraph Creek BC \$79,052, Target North Services Ltd Fort Smith NWT \$55,000, Tena Marketing Ltd Whitehorse YT \$55,000, Tooma & Leonard Netser Coral Harbour NWT \$51,500, Toosey Indian Band Kitwanga BC \$177,593, Tugalik Ltd Eskimo Point NWT \$64,188, Tununiq Properties Ltd Pond Inlet NWT \$90,000, Turjormivik Hotel Igloolik NWT \$72,500, Two Nation Society Inc North Battleford Sask \$60,424, V & L Doke Holdings Ltd North Battleford Sask \$72,880, Western Indian Agricultural Corp Ltd Vancouver BC \$66,164, White Bear Lake Development Carlyle Sask \$65,414, Williams Lake Indian Band Williams Lake BC \$84,936, Wilson (Barbara J) Masset BC \$51,383, Winder's Moving (1986) Ltd North Battleford Sask \$82,394, Yukon Territorial Government Whitehorse YT \$207,259, 129888 Canada Inc Inuvik NWT \$180,000, 821423 NWT Holdings Norman Wells NWT \$59,000, 861969 NWT Ltd Yellowknife NWT \$59,000.

Contributions to Tourism Development \$3,411,281—Auberge du Parc Paspebiac Que \$75,371, Centre Naturanimo Vallee Matapedia Inc St-Cleophas Que \$105,419, Chateau de Reves (RDL) Inc Riviere-du-Loup Que \$197,953, Check Inns Ltd Halifax NS \$117,898, Comité des Loisirs de St-Hubert Inc St-Hubert Que \$74,633, Conference Board of Canada Ottawa Ont \$200,000, Gestion GAM Inc Amqui Que \$52,511, Les Entreprises Jocnel Ltee Matane Que \$103,360, Metro Toronto Visitors & Convention Assoc Toronto Ont \$250,000, Motel Fraser Inc Pabas Mills Que \$53,973, Motel Levesque Inc Riviere-du-Loup Que \$145,053, Parc du Mont-Comi Inc St-Donat-de-Rimouski Que \$505,300, Station Val d'Irene Inc Ste-Irene Que \$541,014, Winnipeg Image Now Incorporated Winnipeg Man \$149,000, World Tourism Organization Madrid Spain \$138,948.

Contribution to the Barrie Relief Fund \$299,498—John A Cockburn Barrie Ont \$53,358, Tews Investments Ltd Barrie Ont \$71,607, Weston Bakeries Barrie Ont \$75,000.

Contributions to Opportunities Canada \$220,000—Canadian Marketing Group Ltd Mississauga Ont \$220,000.

Contributions to TIEM Canada \$2,796,954—The Innovation & Entrepreneur Management Corp Mississauga Ont \$2,796,954.

Contributions to Petromont Inc \$19,211,264—Petromont Inc Montreal Que \$19,211,264.

Contribution to Canadian National Railway Company \$1,988,151—Canadian National Railways Company Montreal Que \$1,988,151.

Contributions under the Services Industries Program \$779,246—Institute for Research on Public Policy Victoria BC \$299,679, The Fraser Institute Vancouver BC \$479,567.

REGIONAL INDUSTRIAL EXPANSION—Continued

Contribution to Corporation Rendez-Vous '87 \$1,170,000—Corporation Rendez-Vous '87 Quebec Que \$1,170,000.

Contribution to Air Bras D'Or \$2,036,632—Air Bras D'Or Ltd Sydney NS \$2,036,632.

Contribution to Atlantic Provinces Economic Council \$126,300—Atlantic Provinces Economic Council Halifax NS \$125,000.

Contribution to Newfoundland and Labrador Development Corporation \$180,000—Newfoundland and Labrador Development Corporation St John's Nfld \$180,000.

Contributions under the Think Canadian Program \$491,890—Canadian Advanced Technology Assoc Ottawa Ont \$93,313, Canadian Assoc of Data & Professional Service Organizations Toronto Ont \$79,174, Canadian Manufacturers Assoc Toronto Ont \$80,000, CCFM Promotions Inc Ottawa Ont \$59,321.

Contributions under the Technology Outreach Program \$6,616,263—Alberta Laser Applied Science & Engineering Research Institute Edmonton Alta \$369,424, Applied Microelectronics Halifax NS \$200,000, Atlantic Coal Institute Sydney NS \$350,000, Atlantic Institute of Biotechnology Halifax NS \$665,188, BC Microelectronics Society Burnaby BC \$100,000, CADMI Microelectronics Inc Fredericton NB \$100,000, Canadian Centre for Advanced Instrumentation Saskatoon Sask \$200,000, Canadian Industrial Innovation Centre Waterloo Ont \$1,000,000, Canadian Institute of Fisheries Technology Halifax NS \$200,000, Canadian Plastics Institute Don Mills Ont \$200,000, Centre for Frontier Engineering Research Edmonton Alta \$200,000, Centre Innovation Industrielle Montreal Que \$1,043,128, Conseil de l'Industrie de l'Hydrogene Montreal Que \$149,736, Industrial Applications Microelectronics Winnipeg Man \$100,000, NB Research and Productivity Council Fredericton NB \$402,455, Ontario Centre for Advanced Manufacturing Rexdale Ont \$78,795, Saskatchewan Research Council Saskatoon Sask \$475,000, University of Toronto Toronto Ont \$200,000, Waterloo Centre for Process Development Waterloo Ont \$337,892.

Contributions under the Technology Opportunities in Europe Program \$22,891

Payments of General Development Agreements \$146,858,218—AJ Holleman Engineering Ltd St John's Nfld \$145,831, Abitibi-Price Inc Grand Falls Nfld \$1,452,098, Acadian Seaplants Ltd Dartmouth NS \$215,189, Acanada Wild Rice Company The Pas Man \$73,936, Advanced Education and Manpower La Ronge Sask \$75,000, Agriborealis Ltd Yellowknife NWT \$114,092, Almico Electronics Inc Winnipeg Man \$54,050, Anchor Inn Motel (1984) Ltd Twillingate Nfld \$56,204, Art Fong Holdings Ltd Carbonear Nfld \$78,214, Atlantic Microbiology Ltd Saint John NB \$424,276, Auberge Mont-Gabriel Inc Mont-Rolland Que \$374,645, Big Valley Developments Inc Regina Sask \$77,819, Bombardier Inc Montreal Que \$1,616,130, Brooke Ocean Technology Ltd Halifax NS \$105,557, Buckingham's Machinery Fabricating Work St John's Nfld \$53,395, CMP/Barnard Associates Toronto Ont \$160,657, Canada Mortgage and Housing Corp Winnipeg Man \$1,190,954, Cartel Electronics Inc Moose Jaw Sask \$50,000, Cascades Inc East Angus Que \$466,760, Jonquiere Que \$188,144, Kingsey-Falls Que \$199,765, Centre de Ski et Developpement Mont St-Sauveur St-Sauveur-des-Monts Que \$655,248, CF Environmental Systems Ltd Halifax NS \$100,000, City of Winnipeg Winnipeg Man \$1,042,052, Club du Tremblant (1985) Inc Mont Tremblant Que \$113,850, Community Improvement Corp Fredericton NB \$4,589,622, Compagnie de Papier QNS Ltee (La) Baie Comeau Que \$228,196, Compagnie James Maclaren Ltee (La) Buckingham Que \$1,230,031, Consolidated-Bathurst Inc Montreal Que \$1,196,234, Corner Brook Pulp & Paper Ltd Corner Brook Nfld

\$10,835,643, Cortech Systems Ltd Saskatoon Sask \$466,352, Cross Lake Indian Band Cross Lake Man \$50,985, Crown Forest Industries Ltd Vancouver BC \$2,220,259, Deerhurst Resorts Ltd Huntsville Ont \$637,799, Department of Culture Recreation and Youth St John's Nfld \$70,227, Department of Development & Tourism St John's Nfld \$2,439,397, Detroit Diesel Allison Indianapolis Ind USA \$147,000, Dominion Diving Limited Dartmouth NS \$138,996, Domtar Inc Montreal Que \$8,551,191, Donohue Inc Quebec Que \$1,126,897, EB Eddy Forest Products Ltd Ottawa Ont \$681,206, EDA Secretariat Administration Yellowknife NWT \$95,655, Entreprises de Stoneham Inc (Les) Stoneham Que \$433,055, Fishery Products International Ltd Burin Nfld \$2,896,846, Flying Dust Band Meadow Lake Sask \$86,913, Focal Marine Ltd Bedford NS \$340,160, Gateway Assoc for Transportation & Employment Port aux Basques Nfld \$59,192, Government of the Northwest Territories Yellowknife NWT \$1,615,287, Grand Prix Labatt du Canada (Le) Montreal Que \$75,000, Grove Telecommunications Ltd St John's Nfld \$174,116, Helgi Einarsson Gypsumville Man \$107,430, Himont Canada Inc Mississauga Ont \$2,255,043, Horseshoe Valley Resort Barrie Ont \$445,481, Hospitality Newfoundland and Labrador St John's Nfld \$95,316, Hotel Gander Ltd Gander Nfld \$180,000, Innovative Research Inc Regina Sask \$92,605, Instant Foods Inc Winnipeg Man \$245,625, Interscience Industries Group Ltd Regina Sask \$200,000, J Kneeland Montreal Que \$328,164, James Paul August Winnipeg Man \$85,800, Ki-Wi-Ci-Ti-Min Development Group Inc Ashern Man \$60,479, Kikinak Friendship Centre La Ronge Sask \$158,714, Kitsaki Development Corp La Ronge Sask \$83,914, KWV Lodges Ltd Whitehorse YT \$125,000, La Compagnie Price Ltee Quebec Que \$62,634, La Ronge Region Community College La Ronge Sask \$65,017, Ma-Mow-We-Tak Friendship Centre Inc Thompson Man \$72,401, MacDonald Dettwiler & Associates Ltd Richmond BC \$704,359, Maclaren Plansearch Ltd Halifax NS \$90,861, Manitoba Keewatinowi Okimakanak Inc Thompson Man \$57,330, Manitoba Registered Trappers Assoc Grand Rapids Man \$50,720, Manucab Ltd Toronto Ont \$918,309, Martec Ltd Halifax NS \$52,160, Marystown Shipyard Ltd Marystown Nfld \$375,675, Matheson Island Community Council Matheson Island Man \$65,000, Meewasin Valley Authority Saskatoon Sask \$85,756, Melville Shipping Ltd Ottawa Ont \$630,452, Metik Enterprises Ltd Berens River Man \$93,348, Metocean Data Systems Limited Dartmouth NS \$51,536, Mid-North Development Corp Cross Lake Man \$303,847, Mill River Fun Park Ltd Alberton PEI \$74,935, Moncton Development Initiatives Board Moncton NB \$200,000, Mont Blanc Ski Resort Mont Blanc Que \$316,315, National Petroleum & Marine Cons Ltd St John's Nfld \$303,003, Newfoundland Ocean Industries Ltd St John's Nfld \$56,009, NL Chem Canada Inc Montreal Que \$2,700,000, Nordco Ltd St John's Nfld \$130,429, Norsk Hydro AS Montreal Que \$250,000, North East Community College Creighton Sask \$59,586, North End Women's Centre Winnipeg Man \$73,391, Northeast Economic Development Assoc Sandy Bay Sask \$61,023, Northern Assoc of Community Councils Winnipeg Man \$146,433, Northern Lights Lodge Ltd Flin Flon Man \$52,858, Northern Metis Investments Inc Thompson Man \$54,365, Northern Saskatchewan Outfitters Assoc Prince Albert Sask \$131,609, Northland Processors Inc Saskatoon Sask \$380,333, Norway House Indian Band Norway House Man \$60,272, Norway House Logging & Milling Ltd Norway House Man \$170,233, Orion Electronics Ltd Church Point NS \$92,030, Papiers Perkins Ltee (Les) Candiac Que \$256,551, Percy and Irene Okimow God's River Man \$76,620, Physical Distribution Advisory Service Moncton NB \$400,000, Points North Freight Forwarding Inc La Ronge Sask \$72,384, Province of: Alberta Edmonton Alta \$2,873,253, British Columbia Victoria BC \$2,919,244, Manitoba Winnipeg Man \$10,543,037, Newfoundland St John's Nfld

REGIONAL INDUSTRIAL EXPANSION—Continued

\$6,139,321, Nova Scotia Halifax NS \$18,519,399, Ontario Toronto Ont \$457,236, Prince Edward Island Charlottetown PEI \$4,975,716, Saskatchewan Regina Sask \$361,592, Pukatawagan Development Corp Pukatawagan Man \$91,000, Quantified Signal Imaging Inc Toronto Ont \$51,498, Rainbow Valley Ltd Kensington PEI \$72,951, Reed Inc Quebec Que \$226,857, Regina Centre Hotel Ltd Partnership Vancouver BC \$256,012, Regina Convention & Visitors Bureau Regina Sask \$97,811, Rolland Inc Montreal Que \$74,040, Saskatchewan Indian Agriculture Program Regina Sask \$51,899, Saskatchewan Indian Community College Saskatoon Sask \$65,295, Saskatchewan Wild Rice Council Inc La Ronge Sask \$230,289, Saskatoon Visitor & Convention Bureau Saskatoon Sask \$93,257, Sci-Tec Instruments Inc Saskatoon Sask \$174,480, Scientific Instrumentation Ltd Saskatoon Sask \$90,000, Seakem Oceanography Ltd Bedford NS \$86,087, Seastar Instruments Ltd Bedford NS \$205,133, Secretariat aux Affaires Intergouvernementales Quebec Que \$7,021,220, Seimac Ltd Bedford NS \$104,557, Soucy Inc (FF) Riviere-du-Loup Que \$786,016, St Lawrence Fluorspar Limited St Lawrence Nfld \$3,111,796, St Anne-Nackawic Pulp & Paper Co Ltd Nackawic NB \$245,579, Station de Ski Bromont Inc Bromont Que \$566,470, Stewart J Clatworthy Winnipeg Man \$176,257, Survival Systems Ltd Dartmouth NS \$61,435, Systems Engineering Ltd St John's Nfld \$164,591, Tembec Inc Temiscamingue Que \$301,606, The Corporation of the Town of Pasadena Pasadena Nfld \$93,000, Town of La Ronge La Ronge Sask \$87,079, Travel Industry Assoc NWT Yellowknife NWT \$157,500, Trinity Loop Enterprises Ltd Trinity Bay Nfld \$78,429, Waterhen Wood Bison Ranches Ltd Skonan Man \$158,389, West Side Community College Beauval Sask \$437,724, Western Glove Works Ltd Winnipeg Man \$1,140,000, Willann Investments Ltd Collingwood Ont \$1,240,694, Winnipeg Core Area Initiative Winnipeg Man \$794,864, Wooley Dale & Dingwall In Trust Toronto Ont \$477,405, Yukon Territorial Government Whitehorse YT \$733,905, 96692 Canada Ltd Bromont Que \$222,300.

Payment of losses under the Small Businesses Loans Act \$37,060,173—Bank LEUMI Le Israel (Canada) for 137101 Canada Inc Montreal Que \$64,135, Bank of British Columbia for Mount Arrowsmith Soils Ltd Richmond BC \$99,031, Bank of Montreal for 115695 Canada Ltd Montreal Que \$79,408, 123960 Canada Inc St-Laurent Que \$54,710, 131861 Canada Inc Laval Que \$97,826, 273545 Alberta Ltd Edmonton Alta \$75,786, 91074 Canada Ltd Montreal Que \$71,345, Accommodation Rejean Inc Quebec Que \$79,934, Astral Food Products Inc Toronto Ont \$71,420, Bar 226 (1983) Inc Amqui Que \$104,507, Brownies Fried Chicken Lethbridge Alta \$60,951, Candentina Investments Ltd Saskatoon Sask \$59,497, CFH Donuts Inc Montreal Que \$73,325, Credit Rectrac Inc Sept-Iles Que \$56,294, Dan-Am Investment & Management Ltd Vancouver BC \$101,186, Dick's Paving Ltd Victoria BC \$100,502, Dixon Valley Developments Ltd Kamloops BC \$62,821, Enfoprise Inc St-Laurent Que \$56,662, Epicerie Super Service Inc Thetford Mines Que \$53,309, Estevan Air Services Ltd Estevan Sask \$54,945, Felortech Internationale Ltd Quebec Que \$104,548, Fleuriste Quatre Saisons Inc Quebec Que \$56,089, Fruits à Tout Enrg Ste-Foy Que \$74,251, GCL Trucking Merritt BC \$59,773, Georges & Marion Ritchie/Lakeside Motel Nelson BC \$108,980, Gestion Informatique Manic (GIM) Inc Baie Comeau Que \$58,703, Gorge Food Services Ltd Victoria BC \$52,582, Gray Formby At The Wharf Ltd Vancouver BC \$84,590, Hicks Dennis Langley BC \$63,766, Hofbrauhaus Holdings Ltd Edmonton Alta \$73,057, Holt Enterprises Ltd Regina Sask \$75,875, Linda Dufours T/A Robins Donuts Regina Sask \$62,622, MacLay Holdings (Abbotsford) Ltd Abbotsford BC \$98,464, Magnetic Reclaimers Ltd Toronto Ont \$80,469, Marche LGR Inc Quebec Que \$72,155, Marche Saxby Enrg Granby Que \$74,095, Mullins Enterprises

Ltd Kelowna BC \$86,245, Olga Tiessen Surrey BC \$54,236, On Site Concrete Services Ltd Kelowna BC \$67,977, PAB Ltd Grand Falls Nfld \$61,232, Shir-Al Holdings Ltd Vernon BC \$102,847, The Three Kids Holdings Ltd North York Ont \$115,559, Theresa Felker COB Body Boutique Hamilton Ont \$61,505, Vallemayd Foods Ltd Castlegar BC \$67,506, Wells General Store (1980) Ltd Quesnel BC \$78,640, Bank of Nova Scotia for 129661 Canada Inc Val d'Or Que \$69,361, Bush Walk Timber Inv Thunder Bay Ont \$83,878, Ceasar Nassie Vanier Ont \$89,702, JBR Enterprises Ltd Kentville NS \$71,131, Representation Professionnelle Specialisee RPS Inc Valleyfield Que \$91,258, Revolution Records and Tapes Inc Vancouver BC \$60,413, Ricci Arnaldo Ottawa Ont \$73,404, Banque D'Epargne for 2171-3003 Quebec Inc Laval Que \$53,100, Poulardiere et Tournebroche Inc St-Leonard Que \$78,175, Prisme des Meubles et des Objets Inc Laval Que \$63,781, Caisse Populaire for 2157-0726 Quebec Inc Drummondville Que \$61,717, Atelier d'Usinage CGS Inc St-Felix-de-Kingsey Que \$58,554, Bar 64 Inc Trois-Pistoles Que \$59,263, Boulangerie JP&A Trudel Inc Joliette Que \$93,218, Imprimerie Anjou Inc Montreal Que \$55,419, Les Papiers Finesse Inc Jonquiere Que \$56,491, Les Serres VA-RO Enr Chicoutimi Que \$63,206, Meubles Amqui 1984 Inc Amqui Que \$62,448, Canada Trust for 562498 Ontario Ltd c/o Paddy O'Brien's Restaurant Burlington Ont \$112,094, Canadian Imperial Bank of Commerce for 131362 Canada Ltd Ottawa Ont \$85,142, 495430 Ontario Ltd Toronto Ont \$52,689, 517492 Ontario Ltd o/a Jay Dee's Restaurant Toronto Ont \$65,426, Ameco Mfg & Industrial Ltd Delta BC \$56,191, BSB Nine Enterprises Ltd Trail BC \$65,975, CAS Research Corp Victoria BC \$77,757, Case Pedro Restaurant Ltd Calgary Alta \$60,300, Centre de Vegetation Jonquiere Inc Chicoutimi Que \$115,295, Consulter Canada Ltd Vancouver BC \$55,934, Danny's Sport Shop Ltd Watson Lake YT \$52,037, Distribution GF Ceasar Inc Levis Que \$139,980, Dumancic Enterprises Ltd Richmond BC \$52,151, Fotam Enterprises Ltd Edmonton Alta \$91,600, Galloco's Restaurants Ltd Toronto Ont \$59,485, Genie Amusements (1983) Ltd Lloydminster Sask \$78,645, Giesbrecht Earl Rosthern Sask \$55,737, Houle Jean-Levis St-Ferdinand d'Halifax Que \$60,612, Kun-Sik Choi T/A Choi Video Toronto Ont \$110,064, K-Zar Enterprises Ltd Delta BC \$64,987, La Grotta Enterprises Inc Regina Sask \$77,265, Lakeland Foods Inc Lloydminster Sask \$57,431, Les Investissements Lelus Inc Montreal Que \$63,481, Mills Inc Toronto Ont \$98,817, Mobile Carpet Cleaners (1982) Ltd Vancouver BC \$50,152, Monte Carlo Investments Ltd & Kavoukis Enterprise Ltd o/a Four Seasons Motor Inn Kelowna BC \$91,320, Mr Meatpie Inc Westdale Ont \$64,195, M&G Service Station Ltd Lewisporte Nfld \$60,072, Nashibo Enterprises Ltd Kelowna BC \$60,027, PEI Mussel King Inc Montague PEI \$107,206, Philin's International Franchising Ltd Ottawa Ont \$86,348, Sapper's Bridge Restaurant Ltd Ottawa Ont \$92,665, Scott Evans-Scotties Entertainment Centre Coronach Sask \$81,367, Temasco Holdings Ltd o/a Beefsters Mississauga Ont \$138,093, Transcorp Holdings Ltd Calgary Alta \$56,606, Video Vending Kelowna BC \$51,463, Wager Investments Ltd Kamloops BC \$104,162, Yonge-Steels Ltd Partnership York Ont \$91,376, Continental Bank of Canada for 2160-9029 Quebec Inc Granby Que \$56,960, National Bank of Canada for 127540 Canada Inc St-Jean Que \$69,218, 132569 Canada Inc Montreal Que \$68,213, 132598 Canada Inc Neufchatel Que \$70,187, 2158-8751 Quebec Inc-Bar/Salon Ti-Quebec Rimouski Que \$95,376, 2316-5251 Quebec Inc Quebec Que \$86,162, Bar La Nonnerie Ltd St-Joseph-du-Lac Que \$113,669, Boulangerie du Boulevard (1984) Inc St-Leonard Que \$70,277, Brasserie Champlain Enrg Trois-Rivieres Que \$96,210, CDM Canada Ltee St-Leonard Que \$90,807, Club de Raquetball Manicouagan Inc Hauterive Que \$51,492, Doris Germaine Mode Elle & Lui Inc Ste-Foy Que \$89,104, Entreprises Immobilières Rivest Lafortune Joliette Que

REGIONAL INDUSTRIAL EXPANSION—*Concluded*

\$72,221, Etape Super Cantine Inc Ville de Tracy Que \$54,352, Fernance Girard Joliette Que \$65,439, Galley of Suits Ltd Moncton NB \$57,858, Investissements Sofal Ltee Longueuil Que \$84,600, Les Entreprises Gaston St-Louis Inc Mont Laurier Que \$67,630, Les Entreprises Gerard Lacelle Inc Alma Que \$74,702, Les Entreprises Murales Chambly Ltee St-Bruno Que \$57,113, Les Placements RSW Inc Montreal Que \$65,288, Marche D'Alimentation LT Inc Ste-Foy Que \$67,832, Marche JP Inc Carleton Que \$56,558, Patisserie du Boulevard (1984) Inc St-Leonard Que \$81,336, Pneus Portage Inc St-Felicien Que \$52,642, Restaurant Onassis Inc Montreal Que \$64,501, Saint John Seafood Diner Inc Saint John NB \$60,998, Studio D'Enregistrement Crea-Son Inc Brossard Que \$65,915, Tourbiere Michel Legare & Fils Donnacona Que \$50,114, VivaFoods Inc/Zesta Restaurant Montreal Que \$89,449, Vrac Pac STL Inc Dorval Que \$85,734, Royal Bank of Canada for 124574 Canada Inc Candiac Que \$52,223, 126148 Canada Inc Hull Que \$71,165, 127765 Canada Inc Laval Que \$88,406, 132184 Canada Inc St-Leonard Que \$84,655, 133294 Canada Ltd Ste-Foy Que \$103,819, 1862-0666 Quebec Inc Trois-Rivieres Que \$66,037, 2158-8348 Quebec Inc Valleyfield Que \$73,992, 305740 Alberta Ltd o/a Chameleon Restaurant Calgary Alta \$84,387, 306655 Alberta Ltd Calgary Alta \$54,361, 307663 Alberta Ltd Lloydminster Sask \$51,374, 391356 Ontario Ltd Toronto Ont \$51,509, 476825 Ontario Inc Toronto Ont \$51,813, 565618 Ontario Ltd Hamilton Ont \$63,866, 62872 Manitoba Ltd (Valley Auto Body) Minnedosa Man \$59,011, AJJ Boehem Enterprises Ltd Stephenville Nfld \$108,584, Alnaf Food Corp Scarborough Ont \$101,219, Armstrong Lanes Inc Vernon BC \$87,503, Bader's Dutch Bisuits Ltd Vancouver BC \$64,350, Bardell Enterprises Inc Port Coquitlam BC \$77,713, Big Valley Foods Ltd Elkford BC \$98,430, Bois et Branches Val Racine Inc Sherbrooke Que \$58,904, Brass Rail Enterprises (1979) Ltd Kamloops BC \$71,039, Cambridge Dunbrick Ltd Erin Ont \$85,451, Canyon View Collision Ltd Revelstoke BC \$60,508, Chinatown Photo King Inc Vancouver BC \$64,031, Ciccio's Italian Ice Cream Parlour Ltd Kelowna BC \$55,094, Columbia Vending Services Ltd Kamloops BC \$107,897, Cool Food Holdings Ltd Penticton BC \$100,779, Corbush Enterprises Ltd Weston Ont \$96,226, Crisbro Holdings Ltd Regina Sask \$67,543, Dapko Holdings Ltd Kelowna BC \$59,999, D Rolfe Enterprises Inc Saskatoon Sask \$112,556, Eyetec Computer Inc Montreal Que \$63,834, Gabby's Best of Six Worlds Foods Ltd New Westminster BC \$66,313, Geo & Jayne Ross/Trails End Lodge Sault Ste Marie Ont \$65,365, Gibson Cornell International Ltd Toronto Ont \$74,499, Green Acre Equipment Ltd Carlyle Sask \$71,111, Handyman Concrete & Excavating Ltd Prince George BC \$67,271, Hildebrandt-Liegmann Investments Ltd Vancouver BC \$109,830, Hudson Bay Wood Processors Ltd Smithers BC \$102,498, Investech Management Ltd Winnipeg Man \$76,071, Investissements Tounkara Inc Montreal Que \$106,368, JA Murray Pickering Ont \$55,317, Kaslo Hotel Ltd Edmonton Alta \$87,406, Kil Martin Enterprises Ltd Kelowna BC \$54,653, La Terrine Enr Rimouski Que \$59,221, Les Comptoirs Horace Inc Drummondville Que \$60,538, Les Entreprises JP Du Nord (1982) Inc St-Antoine Que \$86,131, Les Entreprises Berangere Giroux Inc Granby Que \$50,872, Les Entreprises Roger Faucher Inc St-Georges-de-Beauce Que \$94,784, Les Placements Kenneth Ing Ltee Chicoutimi Que \$105,520, Marv Crombie Equipment Ltd Vernon BC \$57,459, Matus Enterprises Ltd Yorkton Ont \$59,118, Metlyn Enterprises Richmond Ont \$59,730, M&L Squires Investments Ltd Timmins Ont \$74,829, Naliburton Forest Products Ltd Markham Ont \$74,098, OCK Holdings Ltd Saskatoon Sask \$68,547, Porky's Restaurants Ltd Elkford BC \$98,471, Prince Rupert Professional Building Inc Prince Rupert BC \$71,998, Quad Ventures (1984) Inc Saskatoon Sask \$80,485, Restaurant Larry Langis Location D'Auto Inc Sept-Iles Que \$51,007, Seachest Restaurant Ltd Fredericton NB \$61,463,

Smitty's Place Ltd Burnaby BC \$72,830, Surrey Public Car Auctions Ltd Vancouver BC \$59,955, The Food Basket Bakery & Deli Ltd Calgary Alta \$56,338, WA Printworks Ltd Regina Sask \$70,117, West's Family Restaurant Ltd Vancouver BC \$69,178, Wick Enterprises Ltd Alberni BC \$87,193, Standard Chartered Bank of Canada for Caffee Entertainment Ltd Toronto Ont \$80,455, Toronto-Dominion Bank for 141888 Canada Inc Montreal Que \$59,550, 391076 Ontario Ltd Kingston Ont \$87,850, 454514 Ontario Ltd Toronto Ont \$52,855, 598078 Ontario Ltd (Cafe de France) London Ont \$56,410, 600745 Ontario Inc T/A Philly Mignon Mississauga Ont \$75,291, 604319 Ontario Inc Mississauga Ont \$50,095, 627847 Ontario Ltd o/a The Food Counter Toronto Ont \$68,390, Aliments Cornucopia Inc Montreal Que \$86,704, Amanda Holdings Ltd Langley BC \$102,763, Andver Developments Ltd Williams Lake BC \$78,807, Complux Communications Inc Montreal Que \$100,784, CWC Investments Inc Saskatoon Sask \$63,759, D&D Amusements Ltd Kelowna BC \$83,308, Fred Dalley Bridgewater NS \$124,511, Georgine Holdings Ltd Langley BC \$66,115, G&L Food Services Inc Vancouver BC \$51,137, Interior Racquetor Courts Inc Kamloops BC \$104,133, Kama Industries Ltd Langley BC \$98,000, Les Triperies Canada Inc Laval Que \$63,866, Lively Lighting Ltd Kamloops BC \$60,089, L&Y Hyun Enterprises Ltd Coquitlam BC \$69,947, Malani's Restaurant Holdings Ltd Ottawa Ont \$82,849, Martin Woof Langley BC \$60,192, Mrs Goodies Ltd Ottawa Ont \$98,331, Norbert Machinery Inc Lake Cowichan BC \$80,518, Number 300 Enterprises Ltd Langley BC \$90,596, Pacific Stereo West Edmonton Mall Ltd Edmonton Alta \$72,963, Sifran Inc Quebec Que \$86,186, South Mechako Investments Ltd Prince George BC \$87,369, The Holding Toronto Ont \$54,305, The Record People West Edmonton Mall Ltd Edmonton Alta \$61,028, Western Moorbad Resort Inc Surrey BC \$92,857, Treasury Branch of Alberta for 262277 Alberta Ltd Edmonton Alta \$112,378.

Payment of Enterprise Development Program Insurance Losses \$3,821,300—Bank of Nova Scotia for Corvelle Textiles Ltd Grand'Mere Que \$80,201, Canadian Imperial Bank of Commerce for Les Manufacturer's St-Laurent Inc Beauport Que \$642,780, Produits Forestiers Saguenay Ltee Saguenay Que \$2,000,000, Sharon Plastics Inc Brantford Ont \$103,228, National Bank of Canada for Deschenes & Martin Ltd Kedgwick NB \$176,999, L Martin & Fils Inc Riviere-du-Loup Que \$52,470, Royal Bank of Canada for Nadeau & Nadeau (1984) Ltd St-Francois de Madawaska NS \$350,100, Societe d'Entraide Economique de Val d'Or for Forminor Inc Val d'Or Que \$127,995, Toronto-Dominion Bank for Creative Cubes (1978) Ltd Red Deer Alta \$65,950.

Contributions to non-profit organizations \$87,088

Contributions to the Massachusetts Institute of Technology \$40,000

Contributions to SOCCRENT \$140,059—Société en Commandite SOCCRENT Jonquiere Que \$140,059.

SCIENCE AND TECHNOLOGY \$419,800,205

Ministry of State \$3,898,706

Grants to the Province of Quebec, institutions, individuals and other organizations in accordance with Canada/Quebec Subsidiary Agreement on Science and Technology, \$1,213,568—Laboratory of Electrochemical and Electrotechnological Technologies (Hydro-Quebec) Shawinigan Que \$454,528, Sperry Inc Dorval Que \$75,000, Tecrad Inc Ancienne Lorette Que \$58,853, National Optics Institute Ste-Foy Que \$500,000.

SCIENCE AND TECHNOLOGY—Continued

Grants to the Province of British Columbia, institutions, individuals and other organizations in accordance with Canada/British Columbia Subsidiary Agreement on Science and Technology \$491,138—Advanced Systems Institute Burnaby BC \$139,600, Universities of: British Columbia Vancouver BC \$201,538, Simon Fraser Burnaby BC \$75,000, Victoria Victoria BC \$75,000.

Contribution to cover the cost of participation by Canada in the program of the European Space Agency Paris France \$2,194,000

National Research Council of Canada \$107,836,876

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM
\$107,836,876

International affiliations \$585,974—International Bureau of Weights and Measures Paris France \$261,065.

Grants to municipalities in accordance with the Municipal Grants Act \$2,593,000—City of Boucherville Boucherville Que \$146,620, City of Gloucester Gloucester Ontario \$931,853, City of Halifax Halifax NS \$117,787, City of Saskatoon Saskatoon Sask \$106,837, City of St John's St John's Nfld \$435,626, City of Winnipeg Winnipeg Man \$234,670, District of Saanich Saanich BC \$112,456, Township of Ramsay Ramsay Ont \$59,817.

Centre européen pour la recherche nucléaire \$61,538—Centre européen pour la recherche nucléaire Geneva Switzerland \$61,538.

Sudbury Neutrino Observatory \$50,000

Institut de recherche d'Hydro-Québec—Magnetic confinement fusion research on development program \$1,436,708—Hydro Quebec Varennes Que \$1,436,708.

Air Infiltration Centre \$17,000

Contribution for research on materials for fusion \$1,649,980—Ontario Hydro Corporation Toronto Ont \$1,649,980.

The Institute of Man and Resources for Operation of the Atlantic Wind Test Site \$175,378—The Institute of Man and Resources Charlottetown PEI \$175,378.

Manitoba HVDC Research Centre—High Voltage DC Transmission on Nelson River \$232,000—Manitoba HVDC Research Centre Winnipeg Man \$232,000.

Canadian Rehabilitation Council for the Disabled \$209,000—Canadian Rehabilitation Council for the Disabled Toronto Ont \$209,000.

Assistance toward applied research and improvements in technology to Canadian industry \$31,227,526—Abitibi-Price Inc Mississauga Ont \$86,402, Advanced Medical Technologies Charlottetown PEI \$66,448, Agropur Coopérative Grandy Que \$91,033, Alberta Wheat Pool Calgary Alta \$158,285, Almax Industries Ltd Lindsay Ont \$82,600, AMCA International Ltd Kanata Ont \$50,269, Andronics Devices Ltd Vancouver BC \$65,835, B M High Tech Inc Collingwood Ont \$70,300, Barringer Research Ltd Rexdale Ont \$293,517, Bell Northern Research Ltd Ottawa Ont \$288,091, Canadian Cannery Ltd Burlington Ont \$132,000, Canadian Forest Products Ltd Vancouver BC \$69,125, Canadian Semiconductor Ottawa Ont \$416,319, Château des Charmes Wines Ltd Niagara on the Lake Ont \$109,471, CIBA-Geigy Seeds Ltd Hyde Park Ont \$111,779, CIMTECH Div of Bata Engineering Batawa Ont \$585,427, Coplanam Ltée Montréal Que \$257,000, Coreco Inc Longueuil Que \$71,500, Cuddy Farms Ltd Strathroy Ont \$81,251, Data Images Ottawa Ont \$97,855, Diffracto Ltd Windsor Ont \$257,251, Dominion Cellulose Ltd Toronto Ont \$68,022, Erectoweld Company Ltd Oakville Ont

\$123,365, Exprot Packers Co Ltd Bramalea Ont \$228,331, Faplex Industries Inc Weston Ont \$73,937, Fisheries Resource Development Halifax NS \$186,000, Fulcrum Technologies Inc Ottawa Ont \$77,500, Geona Scientific & Industrial Mississauga Ont \$83,278, Geona Enterprises Ltd Calgary Alta \$283,400, Griffith Laboratories Ltd Scarborough Ont \$377,284, Groupe Christie Ltée St-Eustache Que \$64,989, Guertin Bros Coating & Sealants Ltd Winnipeg Man \$96,699, H J Heinz Co of Canada Ltd North York Ont \$57,045, Holiday Juice Ltd Windsor Ont \$92,102, Hybrid Turkeys (1981) Ltd Kitchener Ont \$66,149, Hydracine Fluid Power Ltd Downsview Ont \$91,673, J D Irving Ltd St John NB \$232,003, Jolden Diagnostics Agincourt Ont \$61,000, Lanpar Technologies Inc Markham Ont \$667,900, Litton Systems Canada Rexdale Ont \$220,089, Lumonics Ltd Kanata Ont \$81,147, MacDonald Dettwiler & Assoc Richmond BC \$368,863, MacMillan Bløed Inc Vancouver BC \$55,500, Mark Hot Inc Longueuil Que \$81,143, Mark Hot Inc Ste-Foy Que \$61,400, Microsim Petroleum Software Corp Calgary Alta \$203,042, MPB Technologies Inc Dorval Que \$57,700, National Dry Co Ltd Weston Ont \$60,771, Nitrex Métal Inc St-Laurent Que \$52,974, Noranda Inc Pointe Claire Que \$106,500, Nova Crystals Ltd Halifax NS \$73,000, Okanagan Turbo Sprayers Ltd Penticton BC \$63,730, Omicron Telesystems Inc Pointe Claire Que \$72,407, Otto Pick & Sons Seeds Ltd Richmond Hill Ont \$126,580, Petro-Canada Inc Toronto Ont \$140,466, Powerplex Technologies Inc Downsview Ont \$86,200, Prochem Ltd Brampton Ont \$87,505, Promis Systems Corp Toronto Ont \$761,000, PTL Research Ltd Oromocto NB \$207,767, QRL Analysis Corp Nepean Ont \$67,000, RDRR Inc Baie d'Urfé Que \$55,500, Radionics Medical Inc Scarborough Ont \$152,790, Safer Agro-Chem Ltd Victoria BC \$166,600, Saskatchewan Wheat Pool Ltd Saskatoon Sask \$119,601, Selco Photoreceptors Ltd Montreal Que \$57,639, Semic Inc Ste-Rosalie Que \$150,000, Senstar Corp Kanata Ont \$50,800, Services TMG Inc St Honoré Que \$123,447, Sherritt Gordon Mines Ltd Fort Saskatchewan Alta \$209,204, Societe Carto-Numerique Beauport Que \$61,997, T G Bright & Co Ltd Niagara Falls Ont \$74,048, Technifluids/NMC Inc Calgary Alta \$81,400, Tecrad Inc Québec Que \$100,000, Teknica Resource Development Ltd Calgary Alta \$315,000, Thompson W G & Sons Ltd Blenheim Ont \$122,698, Trench Electric Ltd Scarborough Ont \$61,300, Tridon Ltd Oakville Ont \$80,700, Warner-Lambert Canada Ltd Scarborough Ont \$56,466, Welding Institute of Canada Oakville Ont \$74,198, Willowgen Systems Ltd Calgary Alta \$100,692.

Contributions to provincial research organizations and research institutes to provide technical information and field services \$12,025,737—Assoc des organisations provinciales du Canada Ste-Foy Que \$187,500, Assoc of Consulting Engineers of Canada Ottawa Ont \$917,220, Alberta Research Council Edmonton Alta \$696,500, Alberta Microelectronics Center Edmonton Alta \$62,500, Applied Microelectronics Institute Halifax NS \$62,500, British Columbia Microelectronics Center Burnaby BC \$69,250, British Columbia Research Council Vancouver BC \$924,597, C-CORE (Newfoundland) St John's Nfld \$63,148, C-FER Edmonton Alta \$56,250, Canadian Industrial Innovation Center Waterloo Ont \$73,500, Canadian Institute of Metalworking Ancaster Ont \$72,435, Canadian Food Products and Development Center Portage la Prairie Man \$55,100, Canadian Industrial Innovation Center Waterloo Ont \$50,002, Canadian Institute of Fisheries Technologies Halifax NS \$81,650, Canadian Institute Metalworking (Ancaster) Ancaster Ont \$86,625, Canadian Plastics Institute Toronto Ont \$108,412, Centre de Recherche industrielle du Quebec Ste-Foy Que \$1,125,950, Center for Advanced Resource Technologies Prince George BC \$92,750, Centre Québécois de Productivité de Textiles Ste-Hyacinthe Que

SCIENCE AND TECHNOLOGY—Continued

\$92,750, Centre Québécois de Productivité du Vêtements Montréal Qué \$125,872, Centre d'Innovation Industrielle de Montréal Montréal Qué \$167,000, Centre du Québec de Productivité de Meuble Victoriaville Qué \$59,062, Discovery Foundation Burnaby BC \$73,942, Forintek Canada Corp Ottawa Ont \$247,500, Groupe Québécois d'Entreprises Drummondville Qué \$184,000, Harwill Technologies Ottawa Ont \$70,091, Holland College Technology Center Charlottetown PEI \$185,500, Laser Institute Edmonton Alta \$65,250, Manitoba Research Council Winnipeg Man \$669,875, Marine Institute (Newfoundland) St John's Nfld \$112,000, New Brunswick Manufacturing Technology Center Fredericton NB \$110,500, New Brunswick Research and Productivity Center Fredericton NB \$657,550, Newfoundland and Labrador Development Corp Ltd St John's Nfld \$255,500, Nordco Ltd (Newfoundland) St John's Nfld \$63,150, Nova Scotia Research Foundation Corp Dartmouth NS \$750,300, Ontario Center for Advanced Manufacturing—CAD/CAM Cambridge Ont \$92,750, Ontario Center for Advanced Manufacturing—Robotics Peterborough Ont \$92,750, Ontario Center for Automotive Parts Technology St Catharines Ont \$92,750, Ontario Center for Farm Machinery and Food Processing Technology Chatham Ont \$112,000, Ontario Center for Microelectronics Ottawa Ont \$92,750, Ontario Center for Resource Machinery Sudbury Ont \$92,750, Ontario Research Foundation Mississauga Ont \$839,373, Productivity of Engineering Research Assoc Melton Marbray England \$100,000, Saskatchewan Research Council Saskatoon Sask \$747,000, Welding Institute of Canada Oakville Ont \$303,750.

Program for Industry—Laboratory Projects \$23,589,045—ABCO Plastics Division Mahone Bay NS \$71,063, Acadian Sea Plants Ltd Dartmouth NS \$232,031, ACDS Graphic Systems Inc Hull Qué \$274,482, Adecon Energy Systems Inc Weston Ont \$65,488, Agrinove Cooperative Agro-Alimentaire Ste Claire Qué \$106,036, Agropur Coopérative Agro-Alimentaire Granby Qué \$121,720, Allelix Inc Mississauga Ont \$1,079,420, Applied Microsystems Ltd Sidney BC \$56,750, Aqua Health Ltd Willowdale Ont \$136,750, BC Salmon Farmers Assoc Garden Bay BC \$123,168, Baynes Sound Oyster Company Ltd Union Bay BC \$110,088, Bel-Tronics Ltd Mississauga Ont \$159,494, Bell Northern Research Ottawa Ont \$2,203,923, Bio-Endo Inc Montreal Qué \$52,186, Bio-Mega Inc Laval Qué \$315,395, Bio-Research Laboratories Ltd Senneville Qué \$135,012, Blueberry Acres Ltd Kings County NS \$140,087, Bolreit Technologies Inc Carleton Place Ont \$271,284, Bombardier Valcourt Qué \$91,686, BOMEM Inc Vanier Qué \$67,080, CAE Electronics St Laurent Qué \$113,295, Cametoid Ltd Whitby Ont \$93,795, Canada Packers Inc Mississauga Ont \$144,691, Canadian Construction Information Systems Ltd Ottawa Ont \$436,500, Canadian General Electric Co Ltd Toronto Ont \$51,537, Canadian Marconi Company Montreal Qué \$103,207, Canadian Seed Coaters Ltd North Battleford Sask \$81,946, Cangene Corp Mississauga Ont \$173,330, CANSTAR Communications Scarborough Ont \$522,730, Carratech Inc Charlottetown PEI \$195,470, Cassiar Mining Corp Cassiar BC \$279,808, Cegelec Industrie Inc Laprairie Qué \$214,546, Clay Nurseries Inc Langley BC \$135,279, Cognos Inc Ottawa Ont \$507,363, Color Your World Toronto Ont \$51,000, Cominco Ltd Vancouver BC \$67,484, Cominco Ltd Vancouver BC \$166,244, Connaught Research Institute Willowdale Ont \$313,152, Corona Vacuum Coaters Inc Port Coquitlan BC \$65,077, CREO Electronics Corp Burnaby BC \$257,942, Cymbol Cybernetics Corp (Accugraph) Ottawa Ont \$70,498, Dalsa Inc Waterloo Ont \$106,282, Dantec Electronics Ltd Waterloo Ont \$69,991, De Havilland Aircraft of Canada Ltd Downsview Ont \$204,059, Denison Mines Ltd Elliot Lake Ont \$124,513, Diagnostics Research Inc St Laurent Qué \$168,991, Diagnostic Chemicals Ltd Charlottetown PEI \$92,221, Diffracto

Ltd Windsor Ont \$64,156, Dipix Systems Ltd Nepean Ont \$109,094, DY-4 Systems Inc Ottawa Ont \$138,905, EDA Instruments Inc Toronto Ont \$152,655, Electromed International Ltee St Eustache Qué \$85,884, Engine Control Systems Ltd Aurora Ont \$99,858, Equipement Moniteur Inc St Eustache Qué \$245,000, Filtran Microcircuits Inc Ottawa Ont \$65,861, Fortress Scientific Limited Downsview Ont \$82,430, Furst Manufacturing Corp Cambridge Ont \$121,878, Futurtex Communications Inc Montreal Qué \$178,331, George Weston Ltd Toronto Ont \$146,796, Glenn Seed Ltd Blenheim Ont \$54,825, Global Thermolectric Bassano Alta \$165,800, Hawboldt Industries Chester NS \$71,731, IAF Production Inc Laval des Rapides Qué \$89,868, ICAM Technologies Pointe-Claire Qué \$65,404, Ideal Equipment Co Ltd Montreal Qué \$57,528, Identicaid Ltd Rexdale Ont \$100,000, IDON Corp Ottawa Ont \$71,126, INCO Ltd Toronto Ont \$169,013, Indescor Hydrodynamics Inc Concord Ont \$206,261, Informas Québec Qué \$121,160, Instaniel Inc Kanata Ont \$150,726, INSTAR Corp Calgary Alta \$53,222, Intellitech Canada Ltd Windsor Ont \$243,002, Interact Computing Services Ltd Sidney BC \$224,615, Interactive Image Technologies Toronto Ont \$59,679, International Tools (1973) Ltd Windsor Ont \$215,727, J D Barnes Ltd Surveyors Willowdale Ont \$170,429, King Grain Ltd Chatham Ont \$108,473, Knowledge House Halifax NS \$107,560, LAB-Volt Quebec Ltd Ste Foy Qué \$330,000, Labatt Brewing Co Ltd London Ont \$144,039, Langford Research Laboratories Guelph Ont \$75,587, Les Serres Dion Ltée Boisbriand Qué \$57,682, Llinear Technology Inc Burlington Ont \$61,944, Longlife of Canada Ltd Weston Ont \$112,880, Lumonics Inc Kanata Ont \$202,893, MA Electronics Canada Inc Mississauga Ont \$126,722, MacMillan Bloedel Ltd Vancouver BC \$266,279, MacMillan Bloedel Ltd Vancouver BC \$77,147, McGill University Montreal Qué \$90,026, Memorial University St John's Nfld \$80,620, Metavision Inc Montreal Qué \$150,000, Mitec Manufacturing Ltd Pointe-Claire Qué \$62,130, MPB Technologies Inc Dorval Qué \$99,640, Nexus Engineering Corp Burnaby BC \$65,000, Norpak Corp Kanata Ont \$115,108, Nutrition Technology Canada Inc St Thomas Ont \$117,368, Olds AG-TECH Industries Ltd Olds Alta \$50,431, OMEGA Laboratories Ltd Montreal Qué \$204,992, Omnibus Computer Graphics Toronto Ont \$108,230, P-CAN Robotics Inc Rexdale Ont \$82,198, Paladin Hybrids Inc Brampton Ont \$246,334, PAMAP Graphics Ltd Victoria BC \$61,476, Perceptron Computing Inc Downsview Ont \$186,752, Phero Tech Ltd Vancouver BC \$91,518, Philom Bios Inc Saskatoon Sask \$79,216, Phoenix Geophysics Ltd Markham Ont \$105,124, Plastic Engine Technology Corp Ottawa Ont \$55,000, Polysar Ltd Sarnia Ont \$278,431, Precision Photomask Ltd St Hubert Qué \$168,729, Prince Rupert Fishermen's Co-operative Assoc Prince Rupert BC \$188,056, Production Equipment Ltd St John NB \$64,943, Pylon Electronic Development Co Ltd Nepean Ont \$60,545, Pyrotenax of Canada Ltd Trenton Ont \$80,444, Quadra Logic Technologies Inc Vancouver BC \$176,663, Rougier Inc Montreal Qué \$122,917, Safer Agro-Chem Ltd Victoria BC \$204,946, Scintrex Ltd Concord Ont \$85,649, Seaboy Marine Services Ltd Sidney BC \$86,244, Servo-Robot Inc Boucherville Qué \$143,388, Silonex Inc Montréal Qué \$50,779, Starnav Corp Ottawa Ont \$135,414, Synerlogic Inc Calgary Alta \$55,609, Taurus Computer Products Inc Ottawa Ont \$161,160, Technical University of Nova Scotia Halifax NS \$51,509, Techno-Scientific Inc Toronto Ont \$118,422, Tourbieres Premier Ltee Riviere-du-Loup Qué \$76,953, Uniport Systems Inc Cornwall Ont \$61,251, Uniroyal Ltd Guelph Ont \$237,092, United Grain Growers Ltd Winnipeg Man \$197,389, Université Laval Québec Qué \$61,190, University of Calgary Calgary Alta \$97,560, University of Sherbrooke Sherbrooke Qué \$54,765, Ursel Systems Ltd Ottawa Ont \$67,250, Ursel Systems Ltd Ottawa Ont \$64,963, WHE Process Systems Ltd Downsview Ont \$220,137, Waterloo Scientific Inc Waterloo Ont \$212,492,

SCIENCE AND TECHNOLOGY—Continued

WEGA-D Geophysical Ltd Calgary Alta \$163,074, Willowglen Systems Ltd Calgary Alta \$112,900, Zenon Environmental Inc Burlington Ont \$50,497, Zenon Environmental Inc Burlington Ont \$99,067.

Institut de recherche d'Hydro-Québec—Large capacity vertical axis wind turbine program \$1,965,354—Hydro-Québec Varennes Que \$1,965,354.

Biotechnology Research Program \$938,774—Bio-Mega Inc Montreal Que \$55,224, Domtar Inc Montreal Que \$249,093, Institut de Recherches Cliniques de Montreal Montreal Que \$111,440, Pulp & Paper Research Institute of Canada Pointe Claire Que \$223,000, SNC Inc Montreal Que \$69,709, Xerox Research Centre of Canada Mississauga Ont \$180,228.

National Optics Institute \$1,976,995—National Optics Institute Ste Foy Qué \$1,976,995.

Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation \$2,602,030—Canada-France-Hawaii Telescope Corporation Hawaii USA \$2,602,030.

Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMPH Project \$26,092,846—Universities of Alberta Edmonton Alta, British Columbia Vancouver BC, Simon Fraser Vancouver BC and Victoria Victoria BC \$26,092,846.

Canadian Film Institute \$78,000—Canadian Film Institute Ottawa Ont \$78,000.

Regional Municipality of Ottawa-Carleton \$300,000—Regional Municipality of Ottawa-Carleton Ottawa Ont \$300,000.

Support of scientific and engineering conferences \$29,991

Natural Sciences and Engineering Research Council \$308,064,623

Grants and scholarships to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering \$308,064,623—P C Aitcin Sherbrooke Qué \$447,968, M G AbouHaidar Toronto Ont \$84,260, D R Absolom Toronto Ont \$84,321, R G Ackman Halifax NS \$175,317, P F Adams Vancouver BC \$127,000, E L Adler Montréal Qué \$66,500, J P A Adoul Sherbrooke Qué \$100,347, V K Agarwal Montréal Qué \$170,936, M G Akben Montréal Qué \$82,560, A E Aksu St John's Nfld \$115,450, A M Al Taweel Halifax NS \$86,500, W P Alford London Ont \$108,152, H Alper Ottawa Ont \$83,519, I Altosaar Ottawa Ont \$76,938, G H Anderson Toronto Ont \$59,000, J B Anderson Toronto Ont \$79,078, R C Anderson Guelph Ont \$67,940, D F Andrews Toronto Ont \$87,088, C D Anger Calgary Alta \$285,400, J B Armstrong Ottawa Ont \$52,638, R L Armstrong Vancouver BC \$193,860, R L Armstrong Toronto Ont \$71,040, J T Arnason Ottawa Ont \$146,628, D R Arnold Halifax NS \$65,279, R Aroca Windsor Ont \$59,870, A S Arrott Burnaby BC \$75,900, H W Arthurs Downsview Ont \$329,843, G O Aspinall Downsview Ont \$106,223, Assoc canadienne française Montréal Qué \$52,800, A Astbury Victoria BC \$867,500, D L Atherton Kingston Ont \$120,910, B G Atkinson London Ont \$66,600, Atmospheric Environment Services of Environment Canada Montreal Que \$120,000, H L Atwood Toronto Ont \$79,303, F Aubke Vancouver BC \$83,362, W A Aue Halifax NS \$52,800, G L Austin Montréal Qué \$224,750, M M Avedesian Montréal Qué \$74,450, W A Ayer Edmonton Alta \$144,426, P R Bélanger Montréal Qué \$258,500, L A Babiuk Saskatoon Sask \$168,968, R F W Bader Hamilton Ont \$53,759, R M Baecker Toronto Ont \$122,000, D C Bailey Toronto Ont \$68,050, D L Baillie Burnaby BC \$53,028, M C Baird Kingston Ont \$78,273, M H I Baird Hamilton Ont \$58,736, R J Balahura

Guelp Ont \$351,880, Baldwin London Ont \$430,000, C W Bale Montréal Qué \$100,516, G Ballivy Sherbrooke Qué \$62,280, K G Balmain Toronto Ont \$53,000, H P Baltes Edmonton Alta \$225,783, G M Bancroft London Ont \$102,120, A D Bandrauk Sherbrooke Qué \$116,193, E W Banister Burnaby BC \$55,930, L I Barber Regina Sask \$83,940, R C Barber Winnipeg Man \$76,347, M Baril Québec Qué \$83,300, C R Barnes St John's Nfld \$801,400, R H Bartels Waterloo Ont \$85,233, G L Basterville Fredericton NB \$100,000, P Basu Halifax NS \$57,790, H S Bayley Guelph Ont \$55,000, A Bazergui Montréal Qué \$70,860, C G Bazuin Québec Qué \$92,000, F W H Beamish Guelph Ont \$51,372, A R Beaudoin Sherbrooke Qué \$137,012, D Beaulieu Québec Qué \$53,524, A Beaulnes Laval des Rapides Qué \$294,872, C Beaumont Halifax NS \$114,080, W Beckel Ottawa Ont \$186,864, H A Becker Kingston Ont \$86,190, G Bell Montréal Qué \$52,246, B Belleau Montréal Qué \$91,200, B Benard Sherbrooke Qué \$415,698, J M Bergeron Sherbrooke Qué \$73,177, Bertrand Regina Sask \$77,000, M Bertrand Montréal Qué \$75,110, J R Bettany Saskatoon Sask \$51,533, K J Bettebridge Guelph Ont \$60,437, T J Beveridge Guelph Ont \$50,170, J D Bewley Guelph Ont \$247,947, J K Bewtra Windsor Ont \$85,720, R Billinton Saskatoon Sask \$64,400, P P Biringer Toronto Ont \$52,100, P C Birkemoe Toronto Ont \$79,600, G M Birtwistle Calgary Alta \$153,209, T Bjerkelund Fredericton NB \$76,400, M W Blades Vancouver BC \$104,824, R W Blake Vancouver BC \$78,939, E G Bligh Halifax NS \$93,205, M Bloom Vancouver BC \$204,016, P T Boag Kingston Ont \$54,675, B Bobee Québec Qué \$64,320, G V Bochman Montréal Qué \$254,092, J P Bogart Guelph Ont \$56,548, D K Bohme Downsview Ont \$57,600, J Boisvert Montréal Qué \$57,600, C T Bolton Toronto Ont \$61,760, F J Bonn Sherbrooke Qué \$87,216, K S Booth Waterloo Ont \$205,347, A R Boothroyd Ottawa Ont \$55,296, J H Borden Burnaby BC \$283,672, A B Borodin Toronto Ont \$51,446, T K Bose Trois-Rivières Qué \$54,781, B Bosnich Toronto Ont \$88,320, F Bottomley Fredericton NB \$539,629, M I Boulos Sherbrooke Qué \$72,953, R Bouthillette Montréal Qué \$147,926, R G Boutillier Halifax NS \$54,170, A J Bowen Halifax NS \$101,760, S R Bowley Guelph Ont \$73,350, B P Brandhorst Montréal Qué \$56,617, A S Bregman Montréal Qué \$127,150, J H Brewer Vancouver BC \$74,364, J K Brimacombe Vancouver BC \$553,405, C E Brion Vancouver BC \$126,036, F R Brisse Montréal Qué \$54,720, D E Brodie Waterloo Ont \$90,300, A G Brook Toronto Ont \$52,799, C Brooks Montréal Qué \$69,000, J A Brown St John's Nfld \$50,235, L C Brown Vancouver BC \$148,780, R S Brown Edmonton Alta \$50,305, R A Browse Kingston Ont \$58,955, D H Bruce St Catharines Ont \$72,300, L T Bruton Calgary Alta \$55,700, D A Bryman Victoria BC \$513,869, T A Brzustowski Waterloo Ont \$201,455, J G Buchanan-Smith Guelph Ont \$58,432, R B Buckland Montréal Qué \$90,000, R T Bui Chicoutimi Qué \$76,467, E Buncel Kingston Ont \$55,596, F J Burkowski Waterloo Ont \$196,134, E B Burnside Guelph Ont \$57,176, M D B Burt Fredericton NB \$51,440, W Bushuk Winnipeg Man \$95,286, A H Bussey Montréal Qué \$134,702, R M Bustin Vancouver BC \$158,008, I S Butler Montréal Qué \$117,019, J A Buzacott Waterloo Ont \$194,947, A Cabana Sherbrooke Qué \$204,038, S E Calvert Vancouver BC \$96,960, T W Calvert Burnaby BC \$58,149, J M Cameron Edmonton Alta \$531,531, R G Campanella Vancouver BC \$224,180, C K Campbell Hamilton Ont \$70,162, J L Campbell Guelph Ont \$76,836, P G C Campbell Québec Qué \$82,180, D T Canvin Kingston Ont \$89,085, C E Capjack Edmonton Alta \$66,020, H S Caplan Saskatoon Sask \$1,942,400, H C Card Winnipeg Man \$232,562, A Cardinal Québec Qué \$115,900, C Carignan Montréal Qué \$120,664, R Carignan Québec Qué \$52,000, R K Carnegie Ottawa Ont \$784,419, F Carreau Montréal Qué \$134,327, P J Carreau Montréal Qué

SCIENCE AND TECHNOLOGY—Continued

\$400,930, R L Carroll Montréal Qué \$53,481, A J Carty Waterloo Ont \$125,297, Castaigne Québec Qué \$110,000, A Catonguay Québec Qué \$111,560, J P Cavanagh Montréal Qué \$78,968, P B Cavers London Ont \$50,600, Cdn Council Anim Ottawa Ont \$361,195, Cdn Math Society Toronto Ont \$70,000, Cdn Soc/Chem En Ottawa Ont \$67,000, N J Cercone Burnaby BC \$196,757, E Cerny Montréal Qué \$112,000, A C D Chaklader Vancouver BC \$125,590, S G Chamberlain Waterloo Ont \$50,592, M J Chamerlain London Ont \$79,000, C H Champness Montréal Qué \$58,924, T H Chan Montréal Qué \$57,600, J S Chang Hamilton Ont \$192,952, T M S Chang Montréal Qué \$72,000, A Charette Chicoutimi Qué \$85,872, M E Charles Toronto Ont \$170,310, G Charlet Québec Qué \$120,132, A Chatt Halifax NS \$88,585, M C Chaturvedi Winnipeg Man \$52,896, I Chatzis Waterloo Ont \$69,581, C Chavarie Montréal Qué \$90,210, J D N Cheeke Sherbrooke Qué \$124,797, R M H Cheng Montréal Qué \$61,396, J A Cherry Waterloo Ont \$235,714, W Chesworth Guelph Ont \$219,805, G Chevalier Montréal Qué \$165,255, F S Chia Edmonton Alta \$64,500, R F Childs Hamilton Ont \$145,025, S L Chin Québec Qué \$387,351, E Chornet Sherbrooke Qué \$248,975, A Chow Winnipeg Man \$65,585, Y L Chow Burnaby BC \$91,499, Y S Chung Montréal Qué \$53,322, J Cizek Waterloo Ont \$50,700, M T Clandinin Edmonton Alta \$203,566, H C Clark Guelph Ont \$52,799, H C Clark Halifax NS \$399,551, J Clark St John's Nfld \$83,370, T A Clark Calgary Alta \$67,335, F H Clarke Montréal Qué \$237,282, G K C Clarke Vancouver BC \$111,414, M J Clouter St John's Nfld \$75,000, G Cloutier Montréal Qué \$458,563, R M Clowes Vancouver BC \$201,614, P W Codding Calgary Alta \$80,687, R F Code Toronto Ont \$66,762, K Colbow Burnaby BC \$70,176, K M Cole Vancouver BC \$68,000, G J Collin Chicoutimi Qué \$76,732, M F Collins Hamilton Ont \$940,500, M P Collins Toronto Ont \$101,590, B Colman Downsview Ont \$55,739, P Comtois Montréal Qué \$55,360, S Conetti Montréal Qué \$214,168, G E Connell Toronto Ont \$1,369,778, B E Conway Ottawa Ont \$243,878, S A Cook Toronto Ont \$55,008, F Cooke Kingston Ont \$118,320, W B H Cooke Regina Sask \$283,000, P Copper Sudbury Ont \$101,800, E A Cossins Edmonton Alta \$59,666, J W F Costerton Calgary Alta \$382,364, J A Coxon Halifax NS \$154,714, F I M Craik Toronto Ont \$58,234, J H Crocket Hamilton Ont \$86,799, B A Croy Guelph Ont \$61,470, M Csörgö Ottawa Ont \$55,483, W R Cullen Vancouver BC \$126,598, J F Currie Montréal Qué \$160,541, F L Curzon Vancouver BC \$191,328, M S Cynader Halifax NS \$59,326, G M T D'Eleuterio Toronto Ont \$55,873, A D'Iorio Ottawa Ont \$302,188, V Dahl Burnaby BC \$72,325, B P Dancik Edmonton Alta \$79,500, W R Datars Hamilton Ont \$154,981, A G Davenport London Ont \$178,700, K G Davey Downsview Ont \$122,880, E J Davison Toronto Ont \$61,000, N E Davison Winnipeg Man \$66,826, E De Jong Saskatoon Sask \$83,949, D C R De Kee Windsor Ont \$166,948, H I De Lasa London Ont \$108,376, P De Mayo London Ont \$52,799, R De Mori Vancouver BC \$56,300, J De la Noüe Québec Qué \$78,140, J M DeMan Guelph Ont \$103,300, J M Dealy Montréal Qué \$86,562, M C Delfour Montréal Qué \$66,350, G Y Delisle Québec Qué \$130,216, G Delmas-Patterson Montréal Qué \$137,144, D T Dennis Kingston Ont \$101,485, J B Derbyshire Guelph Ont \$50,000, E E Derenyi Fredericton NB \$122,719, P Deslongchamps Sherbrooke Qué \$310,902, J E Desnoyers Québec Qué \$97,800, J I Dickson Montréal Qué \$176,930, F Dicosmo Toronto Ont \$137,000, M J Dignam Toronto Ont \$54,719, W H Dilger Calgary Alta \$60,332, G I Dmitrienko Waterloo Ont \$71,156, G S Dobby Toronto Ont \$83,150, J J Dodson Québec Qué \$108,245, P C Dodwell Kingston Ont \$63,468, M A Dokainish Hamilton Ont \$104,415, D H Dolphin Vancouver BC \$172,423, R W Donaldson Vancouver BC \$101,984, R Dore Montréal Qué \$56,600, J Dostal Halifax NS \$58,200, N Dovichi Edmonton Alta \$122,799, A E R Downe Kingston Ont \$104,500, R G H Downer

Waterloo Ont \$401,160, J Downey Fredericton NB \$235,521, R W Doyle Halifax NS \$61,500, T E Drake Toronto Ont \$128,898, R A L Drew Montréal Qué \$115,624, G Drouin Montréal Qué \$66,710, J R Drummond Toronto Ont \$84,000, M S DuBow Montréal Qué \$76,922, H W Duckworth Winnipeg Man \$63,074, W W Duley Downsview Ont \$50,000, E B Dumbroff Waterloo Ont \$51,171, D J Dunlop Toronto Ont \$66,326, G Durocher Montréal Qué \$74,080, M B Dusseault Waterloo Ont \$61,200, G G S Dutton Vancouver BC \$51,936, J G Eales Winnipeg Man \$97,928, A R Eastham Kingston Ont \$85,800, K W Edwards Ottawa Ont \$75,154, R N Edwards Toronto Ont \$70,860, P A Egelstaff Guelph Ont \$96,000, R F Egerton Edmonton Alta \$352,800, A Eisenberg Montréal Qué \$65,279, F El-Hawary Halifax NS \$59,184, M E El-Hawary Halifax NS \$68,600, B E Ellis Guelph Ont \$68,600, R M Ellis Vancouver BC \$57,579, H A Elmaraghy Hamilton Ont \$119,770, M I Elmasry Waterloo Ont \$177,352, J D Embury Hamilton Ont \$429,310, W J Emery Vancouver BC \$58,560, Eng Centennial B Montréal Qué \$50,000, A M English Montréal Qué \$75,154, N Epstein Vancouver BC \$51,000, P G Estabrooks Ottawa Ont \$70,000, B C Eu Montréal Qué \$127,661, T Z Fahidy Waterloo Ont \$52,000, W Faig Fredericton NB \$270,792, D D Falconer Ottawa Ont \$70,736, A G Fallis St John's Nfld \$117,108, J B Falls Toronto Ont \$70,848, G W Farnell Montréal Qué \$66,496, P P Fazio Montréal Qué \$95,821, R Fedosejevs Edmonton Alta \$82,297, K Feher Ottawa Ont \$159,200, D Feldman Montréal Qué \$52,000, J C Fentress Halifax NS \$80,391, G Ferguson Guelph Ont \$58,890, J A Ferland Montréal Qué \$84,267, J D Fernie Toronto Ont \$121,120, J A Finch Montréal Qué \$188,590, W D Finn Vancouver BC \$55,008, D G Fisher Edmonton Alta \$120,620, D G Fleming Vancouver BC \$223,134, R J Fleming Saskatoon Sask \$303,280, G L Fletcher St John's Nfld \$115,235, R A Fletcher Guelph Ont \$77,821, M A Florian Montréal Qué \$87,397, G Fontaine Montréal Qué \$109,798, D C Ford Hamilton Ont \$66,326, R E Foreman Victoria BC \$206,400, A Forer Downsview Ont \$62,268, C W Forsberg Guelph Ont \$105,616, M Fortier Québec Qué \$140,448, E Fortin Ottawa Ont \$70,720, J A Fortin Québec Qué \$136,892, R O Foschi Vancouver BC \$256,793, L C Fowke Saskatoon Sask \$94,458, J M J Fréchet Ottawa Ont \$94,300, D Francis Montréal Qué \$70,626, D A S Fraser Toronto Ont \$107,407, R R Fraser Ottawa Ont \$68,254, C Frasson Montréal Qué \$91,869, R C Frecker Toronto Ont \$203,536, G R Freeman Edmonton Alta \$57,698, J D Friesen Toronto Ont \$94,987, W R Frisken Downsview Ont \$101,653, P Fritz Waterloo Ont \$146,360, A C Frosst Hamilton Ont \$371,000, D L Frost Montréal Qué \$111,029, B J Fryer St John's Nfld \$55,032, J H Fullard Toronto Ont \$51,085, C A Fyfe Guelph Ont \$83,202, W S Fyfe London Ont \$102,979, J M Gagné Montréal Qué \$62,375, B R Gaines Calgary Alta \$97,200, A Galibois Québec Qué \$113,000, J J Ganczarezyk Toronto Ont \$113,687, C Garipey Montréal Qué \$60,700, C J R Garrett Halifax NS \$67,104, D E Gaskin Guelph Ont \$55,837, E M Gates Edmonton Alta \$162,380, R Gauvin Montréal Qué \$152,354, W H Gauvin Montréal Qué \$58,900, N D Georganas Ottawa Ont \$128,700, E L Ghali Québec Qué \$105,672, D Ghista Hamilton Ont \$53,598, D J Gifford Edmonton Alta \$81,025, R Gilbert Kingston Ont \$137,466, R Gilbert Montréal Qué \$71,200, J E Gillott Calgary Alta \$64,270, P C Gilmore Vancouver BC \$262,250, G Gingras Montréal Qué \$64,318, Y M Giroux Québec Qué \$567,224, A D M Glass Vancouver BC \$111,779, I I Glass Toronto Ont \$56,160, B R Glick Waterloo Ont \$58,040, B W Glickman Downsview Ont \$196,146, A K Goff Montréal Qué \$124,667, J A Goldak Ottawa Ont \$110,230, A Goldenberg Toronto Ont \$56,362, G H Gonnet Waterloo Ont \$130,598, E D Goodman Vancouver BC \$96,000, D I Gough Edmonton Alta \$64,320, T E Gough Waterloo Ont \$240,129, C K Govind Toronto Ont \$88,770, J R Grace Vancouver BC \$74,000, F L

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Graham Hamilton Ont \$94,900, J Graham Winnipeg Man \$76,220, W A G Graham Edmonton Alta \$91,299, C G Gray Guelph Ont \$105,615, B R Green Vancouver BC \$58,479, H J Green Waterloo Ont \$57,800, M W Green Edmonton Alta \$83,204, B Greenwood Toronto Ont \$178,849, H J Greenwood Vancouver BC \$86,272, B C Gregory Québec Qué \$90,360, T A Grigliatti Vancouver BC \$97,320, B Grodzinski Guelph Ont \$98,376, J E Gruzleski Montréal Qué \$177,230, R Guardo Montréal Qué \$73,000, J E Guillet Toronto Ont \$225,226, L V Gusta Saskatoon Sask \$96,056, J P Guthrie London Ont \$56,172, R I L Guthrie Montréal Qué \$269,200, O F Häusser Burnaby BC \$105,600, R Haas Waterloo Ont \$115,000, A A Haasz Toronto Ont \$178,720, W G Habashi Montréal Qué \$98,540, D Haccoun Montréal Qué \$90,520, R L Haedrich St John's Nfld \$59,364, R R Haering Vancouver BC \$85,834, B K Hall Halifax NS \$83,000, J M Hall Halifax NS \$150,939, L D Hall Vancouver BC \$88,800, V C Hamacher Toronto Ont \$262,183, A E Hamielec Hamilton Ont \$123,420, R E W Hancock Vancouver BC \$63,334, D Handelman Ottawa Ont \$134,393, Hanessian Montréal Qué \$200,800, W N Hardy Vancouver BC \$168,619, L Harris St John's Nfld \$160,767, R Harris Montréal Qué \$76,856, A G Harrison Toronto Ont \$94,080, D J Harrison Edmonton Alta \$71,406, J P Harrison Kingston Ont \$111,140, P J Harrison Vancouver BC \$80,789, J F Harrod Montréal Qué \$63,739, S Harvey Edmonton Alta \$50,810, M D Hasinoff Vancouver BC \$86,407, J W Haslett Calgary Alta \$91,200, F P Hassani Montréal Qué \$54,512, A Haurie Montréal Qué \$105,514, E B Hawbolt Vancouver BC \$322,694, C W Hawryshyn Hamilton Ont \$73,030, A E Hay St John's Nfld \$163,005, J F Hayes Montréal Qué \$181,622, M A Hayes Guelph Ont \$101,010, S S Haykin Hamilton Ont \$186,344, R H Haynes Downsview Ont \$89,880, I B Heath Downsview Ont \$74,204, M C Heath Toronto Ont \$52,800, P D N Hebert Windsor Ont \$138,217, J A Heddle Downsview Ont \$104,280, J A Hellebust Toronto Ont \$52,963, B R Henry Winnipeg Man \$61,953, J W Hepburn Waterloo Ont \$91,020, L G Nepler Edmonton Alta \$50,879, V J Higgins Toronto Ont \$89,290, O E Hileman Hamilton Ont \$55,000, P G Hill Vancouver BC \$98,321, R D Hill Winnipeg Man \$77,755, C Hillaire-Marcel Montréal Qué \$113,576, O Hindsgaul Edmonton Alta \$78,125, A Hirose Saskatoon Sask \$178,200, C Hiruki Edmonton Alta \$72,300, V S Hoa Montréal Qué \$100,105, P W Hochachka Vancouver BC \$143,214, W J R Hoefer Ottawa Ont \$93,580, D A Holden Waterloo Ont \$65,700, H L Holland St Catharines Ont \$67,180, E L Holmes Waterloo Ont \$211,334, J L Holmes Ottawa Ont \$114,402, B A Holmlund Saskatoon Sask \$185,200, R C Holt Toronto Ont \$56,057, B J Holub Guelph Ont \$52,690, R D Hooton Toronto Ont \$76,981, G Horlick Edmonton Alta \$54,883, V Hornof Ottawa Ont \$53,101, M Horowitz Edmonton Alta \$529,852, R N S Horspool Victoria BC \$128,057, S E Hruzey Edmonton Alta \$137,300, W W Hsieh Vancouver BC \$106,000, P M Huang Saskatoon Sask \$148,782, R E Huber Calgary Alta \$56,438, J Hubert Montréal Qué \$155,223, R R Hudgins Waterloo Ont \$52,350, J B Hudson Vancouver BC \$50,000, P C Hughes Toronto Ont \$176,655, D J Hume Guelph Ont \$56,057, N P A Huner London Ont \$63,300, L A Hunt Guelph Ont \$74,742, W Hunte Montréal Qué \$83,240, D A Hutchins Kingston Ont \$70,275, B G Hutchinson Waterloo Ont \$120,000, T C Hutchinson Toronto Ont \$268,403, S G Hutton Vancouver BC \$67,863, J B Hyne Calgary Alta \$90,650, D R Ilder St John's Nfld \$375,234, R G Ingram Montréal Qué \$139,460, K A Innanen Downsview Ont \$239,480, W E Inniss Waterloo Ont \$89,973, R J Ireland Sackville NB \$59,228, D E Irish Waterloo Ont \$51,632, G A Irons Hamilton Ont \$100,442, J C Irwin Burnaby BC \$66,600, M S Q Isaacson Vancouver BC \$104,180, N Isgur Toronto Ont \$118,096, V N Iyer Ottawa Ont \$66,438, K R Jackson Toronto Ont \$60,000, P W M Jacobs London Ont \$119,851, B R James Vancouver BC \$121,536, N P James St John's Nfld \$72,945, D G Jamieson Calgary Alta \$101,459, E G Janzen Guelph Ont \$103,314, Jay Fredericton NB \$144,046, R L Jefferies Toronto Ont \$76,650, D J A Jenkins Toronto Ont \$188,400, M A G Jenkins Kingston Ont \$200,518, S E Jensen Edmonton Alta \$64,643, M H Jericho Halifax NS \$220,871, M E Jernigan Waterloo Ont \$99,643, R E Jervis Toronto Ont \$422,199, J C Jofriet Guelph Ont \$59,535, G P Johari Hamilton Ont \$96,045, D A Johnson Ottawa Ont \$56,862, R R Johnson Vancouver BC \$80,389, D Johnston Montréal Qué \$757,244, C R Jolicoeur Sherbrooke Qué \$105,900, J J Jonas Montréal Qué \$165,044, D R Jones Vancouver BC \$84,657, G Jones Vancouver BC \$356,947, H W Jones Halifax NS \$76,064, J B Jones Toronto Ont \$181,919, W E Jones Halifax NS \$138,240, I J Jordan St John's Nfld \$50,600, R B Jordan Edmonton Alta \$80,664, E V Jull Vancouver BC \$51,960, N G Juma Edmonton Alta \$161,530, G Just Montréal Qué \$52,799, E Käfer Montréal Qué \$82,164, P Kabal Montréal Qué \$112,740, P K Kaiser Edmonton Alta \$87,280, J Kalff Montréal Qué \$82,670, S C F Kaliaguine Québec Qué \$134,545, M R Kamal Montréal Qué \$113,985, T Kameda Burnaby BC \$122,568, J W Kamphuis Kingston Ont \$117,040, E R Kanasewich Edmonton Alta \$66,133, L W Kannenberg Guelph Ont \$121,480, H Kaplan Ottawa Ont \$65,000, J G Kaplan Edmonton Alta \$53,472, F W Karasek Waterloo Ont \$164,241, G A Karim Calgary Alta \$133,782, K J Kasha Guelph Ont \$154,314, M Katz Downsview Ont \$59,000, W W Kay Victoria BC \$150,552, B H Kaye Sudbury Ont \$77,116, A J Kayll Thunder Bay Ont \$100,000, P Keast Halifax NS \$53,240, R A B Keates Guelph Ont \$56,190, P Kebarle Edmonton Alta \$308,321, J F Keffer Toronto Ont \$63,124, W B Kendrick Waterloo Ont \$70,520, J B P Kennedy Windsor Ont \$56,000, R Kennedy Vancouver BC \$198,500, G A Kenney-Wallace Toronto Ont \$195,019, P J Kenniff Montréal Qué \$196,105, R Kerrich London Ont \$120,826, K A Kershaw Hamilton Ont \$124,500, R A Khan St John's Nfld \$65,708, F C Khanna Edmonton Alta \$55,720, R F Kiefl Vancouver BC \$69,406, D Kimura London Ont \$51,960, G J King Guelph Ont \$90,600, J King Saskatoon Sask \$90,617, J D King Toronto Ont \$70,398, J S Kirkaldy Hamilton Ont \$76,000, D Kluepfel Laval-des-Rapides Qué \$76,724, D R Knott Saskatoon Sask \$72,340, R Knowles Montréal Qué \$65,873, J A Koningstein Ottawa Ont \$57,600, Z Koran Trois-Rivières Qué \$89,950, R G Korteling Burnaby BC \$89,941, G Kotovych Edmonton Alta \$304,470, K I Krakow Montréal Qué \$76,915, L Krause Windsor Ont \$330,691, M O Krause Fredericton NB \$52,777, C J Krebs Vancouver BC \$449,551, A J Kresge Toronto Ont \$120,639, L Kristjanson Saskatoon Sask \$100,454, T E Krogh Toronto Ont \$268,160, P P Kronberg Toronto Ont \$86,510, H R Krouse Calgary Alta \$102,893, J A Kuehner Hamilton Ont \$763,471, H Kunov Toronto Ont \$73,292, B A Kunz Winnipeg Man \$54,180, D J Kushner Ottawa Ont \$62,268, J P Kutney Vancouver BC \$263,484, J C T Kwak Halifax NS \$101,088, T K Kyser Saskatoon Sask \$129,853, G L'Esperance Montréal Qué \$55,600, B Ladanyi Montréal Qué \$152,700, J G Lafontaine Québec Qué \$62,268, E Z Lajtai Winnipeg Man \$82,440, Laneville Sherbrooke Qué \$117,063, C H Langford Montréal Qué \$158,637, R B Langley Fredericton NB \$54,000, J Y Lapointe Montréal Qué \$67,449, M Lapointe Trois-Rivières Qué \$74,780, J S Laskowski Vancouver BC \$126,999, L W M Lau London Ont \$192,000, R H Lau Kingston Ont \$92,300, P Laurin Trois-Rivières Qué \$200,895, J D Lavers Toronto Ont \$167,600, H G Lawford Toronto Ont \$54,000, P D Lawrence Vancouver BC \$372,035, R J Le Roy Waterloo Ont \$72,469, P H LeBlond Vancouver BC \$159,528, E F LeDrew Waterloo Ont \$50,530, R M Leblanc Trois-Rivières Qué \$415,939, M J Lechowicz Montréal Qué \$90,952, A Leduy Québec Qué \$102,056, A Lee Hamilton Ont \$590,524, G M C Lee Halifax NS \$74,000, J H S Lee Montréal Qué \$53,618, J K P Lee Montréal Qué \$297,456, L Lee Windsor

SCIENCE AND TECHNOLOGY—Continued

Ont \$55,000, S Leeson Guelph Ont \$66,596, L Legendre Québec Qué \$135,362, W C Leggett Montréal Qué \$129,510, P Legzdins Vancouver BC \$68,212, R U Lemieux Edmonton Alta \$117,720, J G Lenard Fredericton NB \$75,822, M Lennig Québec Qué \$154,500, J R Lepock Waterloo Ont \$92,438, F Lepore Montréal Qué \$52,451, C Leroy Montréal Qué \$131,700, J R Leslie Kingston Ont \$572,141, J Lessard Sherbrooke Qué \$87,008, L Lessard Montréal Qué \$632,535, K T Leung Waterloo Ont \$89,241, A B P Lever Downsview Ont \$212,985, M D Levine Montréal Qué \$259,365, J G Levy Vancouver BC \$116,400, M Lewis Halifax NS \$231,524, C A Lin Montréal Qué \$104,240, C Linton Fredericton NB \$109,360, J Lipkowski Guelph Ont \$91,905, R List Toronto Ont \$93,640, A E Litherland Toronto Ont \$223,980, K Y Lo London Ont \$63,000, F H Lochovsky Toronto Ont \$158,984, M Locke London Ont \$97,185, D Lord Chicoutimi Qué \$122,080, K E Louden Halifax NS \$110,426, L E Lowe Vancouver BC \$51,180, J W Lown Edmonton Alta \$158,303, B C Y Lu Ottawa Ont \$67,584, W K Lu Hamilton Ont \$55,392, G J Luste Toronto Ont \$167,965, J G MacGregor Edmonton Alta \$62,400, A F MacKenzie Montréal Qué \$86,462, G A MacKinnon Antigonish NS \$98,328, D B MacLean Hamilton Ont \$103,920, G MacLean Sackville NB \$53,625, R A MacLeod Montréal Qué \$77,465, I B MacNeill London Ont \$68,480, R Maciejko Montréal Qué \$137,894, D Mackay Toronto Ont \$116,000, G O Mackie Victoria BC \$74,556, S A Macko St John's Nfld \$345,293, A K Mackworth Vancouver BC \$53,043, G Maclachlan Montréal Qué \$83,219, I A Macleod Kingston Ont \$74,418, S Mahmoud Ottawa Ont \$221,240, K Mailer Halifax NS \$72,833, S Mak Hamilton Ont \$77,721, T W Mak Toronto Ont \$138,620, O P Malik Calgary Alta \$82,740, F D Manchester Toronto Ont \$75,700, R S J Manley Montréal Qué \$79,200, A H Manson Saskatoon Sask \$80,204, R J Mapletoft Saskatoon Sask \$83,200, C Marche Montréal Qué \$815,300, A Margaritis London Ont \$59,137, R R Marquardt Winnipeg Man \$99,980, W D Marshall Montréal Qué \$68,867, W S Marshall Antigonish NS \$65,389, T A Marsland Edmonton Alta \$95,775, J F Martin Toronto Ont \$2,324,060, J P Martin Montréal Qué \$259,330, L G Mason Québec Qué \$83,056, S G Mason Montréal Qué \$58,000, S E Masry Fredericton NB \$71,232, Y Masui Toronto Ont \$50,000, A T Matheson Victoria BC \$72,960, BC Matthews Guelph Ont \$406,705, D S Mavinic Vancouver BC \$92,674, L A Mayer Halifax NS \$53,546, E A McBean Waterloo Ont \$76,553, D R McCalla Hamilton Ont \$135,411, G I McCalla Saskatoon Sask \$54,521, R A McClelland Toronto Ont \$63,873, P L P McComber Chicoutimi Qué \$54,287, J W McConkey Windsor Ont \$62,592, M E McCully Ottawa Ont \$80,686, M R McDermott Hamilton Ont \$75,000, W J McDonald Edmonton Alta \$64,449, C A McDowell Vancouver BC \$122,573, R C McGinnis Winnipeg Man \$250,000, N S McIntyre London Ont \$196,880, J S C McKee Winnipeg Man \$391,651, B D McKersie Guelph Ont \$165,226, P J McLane Kingston Ont \$89,949, A McLean Toronto Ont \$207,000, B R McMahan Calgary Alta \$83,080, T B McMahon Waterloo Ont \$119,034, J N McNeil Québec Qué \$108,500, R H McNutt Hamilton Ont \$112,461, D F Measday Vancouver BC \$129,297, W J Meath London Ont \$50,831, A Meisen Vancouver BC \$104,300, A Mellors Guelph Ont \$58,040, R Melzack Montréal Qué \$75,000, E Menipaz Ottawa Ont \$75,942, T K Menon Vancouver BC \$153,600, A J Merer Vancouver BC \$116,415, A R Mermut Saskatoon Sask \$67,321, D F Mettrick Toronto Ont \$80,971, J Meyer Vancouver BC \$100,000, P G Mezey Saskatoon Sask \$74,560, G J Michaud Montréal Qué \$53,952, J M Miller St Catharines Ont \$117,800, J R Miller Downsview Ont \$82,660, M H Miller Guelph Ont \$118,378, W A Miller Toronto Ont \$154,817, W C Miller Windsor Ont \$50,617, L P Milligan Guelph Ont \$425,500, E F Milone Calgary Alta \$69,120, Mirza Montréal Qué \$68,100, A Mitchell Vancouver BC \$104,696, D E Mitchell Halifax NS \$60,156, K A R Mitchell

Vancouver BC \$739,979, R H Mitchell Thunder Bay Ont \$53,481, V J Modi Vancouver BC \$186,460, P B Moens Downsview Ont \$52,668, J B Moffat Waterloo Ont \$120,720, G J Mogenson London Ont \$66,288, M Moisan Montréal Qué \$104,193, M L Molle Toronto Ont \$308,827, B Montreuil Trois-Rivières Qué \$91,700, M Moo-Young Waterloo Ont \$328,988, T W Moon Ottawa Ont \$69,851, R G Moore Calgary Alta \$163,905, T R Moore Montréal Qué \$52,100, P Morand Ottawa Ont \$79,520, N Moray Toronto Ont \$64,076, N R Morgenstern Edmonton Alta \$113,280, S D Morgera Montréal Qué \$52,800, J A Morisset Sherbrooke Qué \$76,300, S Morissette Sherbrooke Qué \$69,388, A H Morrish Winnipeg Man \$104,900, J A Morrison Hamilton Ont \$206,999, S R Morrison Burnaby BC \$70,000, M R Morrow St John's Nfld \$83,067, M Moskovits Toronto Ont \$80,950, N Mrosovsky Toronto Ont \$56,622, A Mucci Montréal Qué \$155,300, D B Muggeridge St John's Nfld \$54,840, W E Muir Winnipeg Man \$118,800, J I Munro Waterloo Ont \$441,376, B B Murdoch Toronto Ont \$89,955, B D Murphy Saskatoon Sask \$143,600, P J Murphy Edmonton Alta \$290,000, E D Murray Winnipeg Man \$88,928, J Mylopoulos Toronto Ont \$52,055, L A Mysak Vancouver BC \$240,966, J S Nadeau Vancouver BC \$88,070, J P Nadreau St John's Nfld \$56,784, Naimark Winnipeg Man \$440,939, S Nakai Vancouver BC \$144,337, A J Naldrett Toronto Ont \$77,568, G M Narbonne Kingston Ont \$59,420, National Science Foundation—Ocean Drilling Program Washington DC USA \$600,000, D Naylor Lethbridge Alta \$55,000, R N Nazar Guelph Ont \$313,308, K W Neale Sherbrooke Qué \$137,477, D E Nelson Burnaby BC \$81,600, R J Neufeld Montréal Qué \$112,320, A W Neumann Toronto Ont \$113,560, M M Newborn Montréal Qué \$82,642, G Newkirk Halifax NS \$84,240, D M Nicholls Downsview Ont \$69,500, P Nicholls St Catharines Ont \$62,378, R W Nicholls Downsview Ont \$170,680, P S Nicholson Hamilton Ont \$203,704, P N Nikiforuk Saskatoon Sask \$58,599, I Nirdosh Thunder Bay Ont \$86,300, E G Nisbet Saskatoon Sask \$117,728, D O Northwood Windsor Ont \$100,920, P J O'Brien St John's Nfld \$52,800, R K O'Dor Halifax NS \$53,282, K F O'Driscoll Waterloo Ont \$68,064, O'Shaughnessy Québec Qué \$82,880, B A Oaks Hamilton Ont \$56,206, A C Oehlschlager Burnaby BC \$102,665, A A Offenberger Edmonton Alta \$294,200, K K Ogilvie Montréal Qué \$90,068, R W Olafson Victoria BC \$204,356, W K Oldham Vancouver BC \$109,440, P H Oosthuizen Kingston Ont \$58,627, I Orchard Toronto Ont \$54,000, D P Ormrod Guelph Ont \$132,736, F D Otto Edmonton Alta \$87,280, Y B Ouellet Québec Qué \$60,040, J N Owens Victoria BC \$59,510, G A Ozin Toronto Ont \$122,394, K Ozman Halifax NS \$58,713, H Pépin Québec Qué \$279,580, M P Paidoussis Montréal Qué \$55,200, A U Paivio London Ont \$57,600, Paldus Waterloo Ont \$60,124, J G Paquet Québec Qué \$280,899, J Paris Montréal Qué \$60,200, D Parkinson Calgary Alta \$145,070, D L Parnas Kingston Ont \$120,142, R R Parsons Vancouver BC \$89,866, W R Paskievici Montréal Qué \$60,365, P M Patel Montréal Qué \$92,293, J Patera Montréal Qué \$67,496, D D Patterson Montréal Qué \$60,479, T J F Pavlasek Montréal Qué \$133,728, S Payette Québec Qué \$91,970, T H Pearce Kingston Ont \$54,720, R E Pearlman Downsview Ont \$73,628, Pedersen London Ont \$386,284, W R Peltier Toronto Ont \$75,000, A D Pelton Montréal Qué \$199,710, J L Penner Toronto Ont \$50,000, P W Percival Burnaby BC \$66,432, A S Perlin Montréal Qué \$69,839, H E Petch Victoria BC \$211,678, R E Peter Edmonton Alta \$72,732, E Peters Vancouver BC \$77,000, G B Peters St John's Nfld \$111,200, R H Peters Montréal Qué \$92,600, C A Peterson Waterloo Ont \$71,343, R L Peterson Guelph Ont \$131,891, M Pezolet Québec Qué \$53,529, R P Pharis Calgary Alta \$120,300, C R Phillips Toronto Ont \$273,328, J E Phillips Vancouver BC \$101,777, J P Phillips Guelph Ont \$90,005, Piche Québec Qué \$56,820, J J C Picot Fredericton NB \$105,245, G R Piercy Hamilton Ont

SCIENCE AND TECHNOLOGY—Continued

\$60,900, E Piers Vancouver BC \$69,520, M M Pintar Waterloo Ont \$65,700, B M Pinto Burnaby BC \$132,223, D L Piron Montréal Qué \$55,455, G L Plaa Montréal Qué \$96,871, R C Plowright Toronto Ont \$54,720, R B Podesta London Ont \$125,304, A J Poe Toronto Ont \$52,800, G G Poirier Québec Qué \$124,654, M Poirier Sherbrooke Qué \$51,099, J C Polanyi Toronto Ont \$221,400, B H Pomeranz Toronto Ont \$59,520, R K Pomeroy Burnaby BC \$59,910, G S Pond Vancouver BC \$176,595, R J Poole Montréal Qué \$161,609, R Popovic Trois-Rivières Qué \$79,525, U Posluszny Guelph Ont \$68,553, Poss-mayer London Ont \$81,272, W D Powrie Vancouver BC \$52,900, R K Prichard Ste-Anne-de-Bellevue Qué \$50,800, H O Pritchard Downsview Ont \$78,700, R E Prud'homme Québec Qué \$123,395, M Ptiro Trois-Rivières Qué \$55,747, R J Puddephatt London Ont \$100,600, R E Pugh Toronto Ont \$1,511,146, G R Purdy Hamilton Ont \$91,932, R M Quigley London Ont \$53,000, R Racine Montréal Qué \$173,000, V G S Raghavan Montréal Qué \$117,747, A Rahimtula St John's Nfld \$89,571, M A Rahman St John's Nfld \$69,738, V Rajagopalan Trois-Rivières Qué \$54,768, R P Rand St Catharines Ont \$54,654, D J Randall Vancouver BC \$97,000, W H Rapson Toronto Ont \$72,000, N C Rawlings Saskatoon Sask \$66,340, D M Regan Downsview Ont \$94,687, J Reid Hamilton Ont \$142,500, L D Reid Toronto Ont \$63,521, W F Reynolds Toronto Ont \$205,650, E Rhodes Waterloo Ont \$100,000, M J Risk Hamilton Ont \$61,396, J C Ritchie Toronto Ont \$72,300, P Robert Montréal Qué \$161,407, R J Robertson Kingston Ont \$91,500, M J Robins Edmonton Alta \$67,842, C W Robinson Waterloo Ont \$126,308, M Robinson Calgary Alta \$57,600, P T Robinson Halifax NS \$160,930, J C Roder Toronto Ont \$118,000, A L Rollin Montréal Qué \$89,700, M R Rose Halifax NS \$59,500, J Rossant Toronto Ont \$59,520, G Rostoker Edmonton Alta \$60,000, D J Roulston Waterloo Ont \$670,913, J M Rousseau Montréal Qué \$171,432, J Rousselle Montréal Qué \$122,240, Roy Québec Qué \$68,500, C Roy Sherbrooke Qué \$249,600, P H Roy Québec Qué \$67,507, R S Roy Montréal Qué \$89,199, Royal Soc of Canada Ottawa Ont \$52,000, L J Rubin Toronto Ont \$266,602, Rudin Waterloo Ont \$200,678, A D Russell Vancouver BC \$130,330, R D Russell Vancouver BC \$102,566, D M Ruthven Fredericton NB \$57,120, D E Ryan Halifax NS \$117,240, R G Saint-Jacques Québec Qué \$107,372, D R Salahub Montréal Qué \$53,545, C A T Salama Toronto Ont \$558,980, A S M Saleuddin Downsview Ont \$71,216, I V Samarasekera Vancouver BC \$299,626, J C Samson Edmonton Alta \$51,135, K E Sanderson Calgary Alta \$74,420, C Sandorfy Montréal Qué \$72,000, S Sankar Montréal Qué \$320,968, D Sankoff Montréal Qué \$55,584, N Santoro Ottawa Ont \$110,915, H I H Saravanamuttoo Ottawa Ont \$62,564, R A Savidge Fredericton NB \$119,200, L Savoie Québec Qué \$53,000, R Savoie Québec Qué \$59,200, M Sayer Kingston Ont \$171,010, W G Saywell Burnaby BC \$309,848, C M Scarfe Edmonton Alta \$553,139, T P Schaefer Winnipeg Man \$81,639, J R Scheffer Vancouver BC \$127,400, H I Schiff Downsview Ont \$115,417, H H Schloessin London Ont \$62,682, M H Schneider Fredericton NB \$88,176, D J Schoen Montréal Qué \$68,800, H P Schreiber Montréal Qué \$132,262, G J Schrobilgen Hamilton Ont \$64,030, H P Schwarcz Hamilton Ont \$102,824, G Scoles Waterloo Ont \$134,081, D B Scott Halifax NS \$113,040, J D Scott Edmonton Alta \$101,680, R N Scott Fredericton NB \$52,440, S D Scott Toronto Ont \$175,745, G G E Scudder Vancouver BC \$77,657, W D Seabrook Fredericton NB \$128,630, E R Seaquist Toronto Ont \$54,720, M V Sefton Toronto Ont \$114,408, H J J Seguin Edmonton Alta \$191,816, A P S Selvadurai Ottawa Ont \$50,000, A Semlyen Toronto Ont \$79,144, J Sergent Montréal Qué \$51,021, K C Sevcik Toronto Ont \$70,000, L Shafai Winnipeg Man \$125,976, A Shaver Montréal Qué \$120,753, A U H Sheikh Ottawa Ont \$58,252, D P Shelton Winnipeg Man \$61,465, G G Shepherd Downsview Ont \$250,000, P

E Shewen Guelph Ont \$72,940, I Shih Montréal Qué \$129,580, Y M Shin Saskatoon Sask \$74,959, B Shizgal Vancouver BC \$101,420, M J Shulman Toronto Ont \$54,200, S Siegel Hamilton Ont \$52,995, E A Silver Calgary Alta \$54,720, P L Silveston Waterloo Ont \$98,970, J S Sim Edmonton Alta \$50,000, R E Simard Québec Qué \$68,338, J J Simpson Guelph Ont \$67,200, A R Sinclair Vancouver BC \$61,300, R S Singh Hamilton Ont \$77,842, J P Sislian Toronto Ont \$58,620, H M Skarsgard Saskatoon Sask \$170,300, R J Slobodrian Québec Qué \$237,964, W W Smeltzer Hamilton Ont \$151,373, D C Smith Kingston Ont \$573,481, D R Smith Hamilton Ont \$664,000, R W Smith Kingston Ont \$194,300, T K Smith Guelph Ont \$86,294, V H Smith Kingston Ont \$173,861, J P Smol Kingston Ont \$68,000, P R Smy Edmonton Alta \$109,954, V A Snieckus Waterloo Ont \$205,680, G J Sofko Saskatoon Sask \$119,520, I D Sommerville Toronto Ont \$66,090, T S Sorensen Calgary Alta \$373,960, P G Sorenson Saskatoon Sask \$97,556, F Soumis Montréal Qué \$71,350, G R South St Andrews NB \$281,312, V Souza Machado Guelph Ont \$51,280, R Sowerby Hamilton Ont \$51,808, A N Spencer Edmonton Alta \$55,161, M E Spencer Edmonton Alta \$70,862, I D Spenser Hamilton Ont \$70,079, E T C Spooner Toronto Ont \$128,280, J B Sprague Guelph Ont \$55,041, M St-Jacques Montréal Qué \$59,561, C A St-Pierre Québec Qué \$74,365, L E St-Pierre Montréal Qué \$73,040, S A St-Pierre Québec Qué \$100,000, D G Stairs Montréal Qué \$684,000, D W Stanley Guelph Ont \$104,946, R G Stanton Winnipeg Man \$73,000, T Stathopoulos Montréal Qué \$73,000, B W Statt Toronto Ont \$70,123, Y Stepanenko Waterloo Ont \$89,428, K J Stevenson Calgary Alta \$66,291, R M W Stevenson Guelph Ont \$51,839, F R Steward Fredericton NB \$92,050, J W B Stewart Saskatoon Sask \$172,091, H F Stich Vancouver BC \$77,466, M E Stiles Edmonton Alta \$50,177, M J Stillman London Ont \$96,628, B P Stoicheff Toronto Ont \$96,200, P M Stokes Toronto Ont \$91,800, Storey Ottawa Ont \$85,509, J B Stothers London Ont \$59,182, D Strangway Vancouver BC \$689,650, D W Strangway Toronto Ont \$99,053, G W Stratton Truro NS \$59,835, N A Straus Toronto Ont \$67,482, J Strom-Olsen Montréal Qué \$111,898, D F Strong St John's Nfld \$117,600, R E Subden Guelph Ont \$58,850, C Y Suen Montréal Qué \$119,175, J D Summers Guelph Ont \$86,446, R J Sutherland Lethbridge Alta \$58,058, J C Sutton Guelph Ont \$152,417, H J Swatland Guelph Ont \$64,675, M Sylvestre Laval-des-Rapides Qué \$102,676, B Szabados Hamilton Ont \$106,700, W A Szarek Kingston Ont \$140,679, J Töth Edmonton Alta \$105,020, B Tabarrok Toronto Ont \$128,158, D D Tanner Edmonton Alta \$155,860, P Taras Montréal Qué \$175,952, S E Tavares Kingston Ont \$135,780, F A Tavenas Québec Qué \$54,000, S Tavoularis Ottawa Ont \$53,507, D E Taylor Edmonton Alta \$74,558, F J R Taylor Vancouver BC \$56,600, G J Taylor Edmonton Alta \$67,280, I E P Taylor Vancouver BC \$50,422, P A Taylor Hamilton Ont \$64,500, M Tetu Québec Qué \$60,271, M L W Thewalt Burnaby BC \$180,384, D A Thompson Hamilton Ont \$149,385, J E Thompson Waterloo Ont \$171,132, L K Thompson St John's Nfld \$173,424, M Thompson Toronto Ont \$294,560, T A Thorpe Calgary Alta \$220,050, T Timusk Hamilton Ont \$104,096, S S Tobe Toronto Ont \$84,538, J M Toguri Toronto Ont \$139,000, F W Tompa Waterloo Ont \$547,928, B Y P Tong London Ont \$94,852, G H N Towers Vancouver BC \$151,777, S D Tremaine Toronto Ont \$325,200, R Tremblay Québec Qué \$82,500, D Tromans Vancouver BC \$56,792, J Trotter Vancouver BC \$290,710, W K Tso Hamilton Ont \$85,200, J K Tsotsos Toronto Ont \$374,709, B Tuchweber Montréal Qué \$53,474, J Tulip Edmonton Alta \$215,456, E Tulving Toronto Ont \$58,233, M A Tung Vancouver BC \$78,482, C J Turner Toronto Ont \$54,255, D H Turpin Kingston Ont \$70,183, B W Unger Calgary Alta \$96,780, W Unruh Vancouver BC \$70,004, J P Valteau Toronto Ont \$55,679, H M Van Driel Toronto Ont \$176,354, M H Van

SCIENCE AND TECHNOLOGY—*Concluded*

Emden Waterloo Ont \$184,820, W T H Van Oers Winnipeg Man \$150,215, C H Vanderwolf London Ont \$77,130, J F Vaneldik Edmonton Alta \$51,980, S A Vanstone Waterloo Ont \$125,325, J M Varah Vancouver BC \$85,440, J C Vederas Edmonton Alta \$56,821, J Veizer Ottawa Ont \$54,144, J E S Venart Fredericton NB \$71,297, A N Venetsanopoulos Toronto Ont \$139,540, D P S Verma Montréal Qué \$315,233, J P Villeneuve Québec Qué \$348,307, L C Vining Halifax NS \$81,521, J Vlachopoulos Hamilton Ont \$93,610, E W Vogt Vancouver BC \$74,364, R C Von Borstel Edmonton Alta \$126,472, Z G Vranesic Toronto Ont \$174,450, J C Waddington Hamilton Ont \$61,440, N Wagner Calgary Alta \$361,231, D C Walker Vancouver BC \$74,063, R G Walker Hamilton Ont \$111,706, S C Wallace Toronto Ont \$162,773, J Walsh St John's Nfld \$139,335, C J Walters Vancouver BC \$134,965, W L Waltz Saskatoon Sask \$106,311, J K S Wan Kingston Ont \$106,580, S E Wanke Edmonton Alta \$107,504, M A Ward Calgary Alta \$114,940, J Warkentin Hamilton Ont \$78,685, B G Warner Waterloo Ont \$57,280, R A J Warren Vancouver BC \$101,684, A P Watkinson Vancouver BC \$55,240, A K Watson Ste Anne de Bellevue Qué \$217,600, G C Weatherly Toronto Ont \$137,472, G R B Webster Winnipeg Man \$50,838, G F Weetman Vancouver BC \$65,786, W H Wehlau London Ont \$66,240, J A Weil Saskatoon Sask \$52,890, L Weiler Vancouver BC \$76,098, R W Wein Fredericton NB \$119,100, F Weinberg Vancouver BC \$354,222, W G Wellington Vancouver BC \$52,372, D E Wells Fredericton NB \$126,500, M R Wertheimer Montréal Qué \$81,800, G F West Toronto Ont \$66,720, D W S Westlake Edmonton Alta \$101,862, N P C Westwood Guelph Ont \$51,630, B L White Vancouver BC \$148,728, D S Wilkinson Hamilton Ont \$89,735, H Williams St John's Nfld \$63,360, J P Williams Toronto Ont \$128,978, P F Williams Fredericton NB \$50,764, D J Wilson Edmonton Alta \$77,712, F R Wilson Fredericton NB \$113,000, M A Winnik Toronto Ont \$258,816, I H Witten Calgary Alta \$56,000, S Wolfe Kingston Ont \$170,000, C M Wood Hamilton Ont \$111,495, P E Wood Hamilton Ont \$76,500, R J Woodham Vancouver BC \$76,355, R T Woodhams Toronto Ont \$87,845, J Woods Lethbridge Alta \$142,596, R J Woods Saskatoon Sask \$97,500, C M Woodside Ottawa Ont \$281,673, D W Wright Waterloo Ont \$700,584, G R Wyatt Kingston Ont \$65,717, R C Wyndham Toronto Ont \$96,812, J R Wynnyckyj Waterloo Ont \$80,786, K Yates Toronto Ont \$65,280, P Yates Toronto Ont \$55,679, I Yellowley Hamilton Ont \$50,805, G L Yip Montréal Qué \$107,670, R N Yong Montréal Qué \$58,080, T S Yoon Toronto Ont \$244,660, D York Toronto Ont \$102,979, Young Vancouver BC \$76,100, R P Young Kingston Ont \$84,000, M M Yovanovich Waterloo Ont \$156,380, M Zentilli Halifax NS \$56,400, J V Zidek Vancouver BC \$55,738, A Zielinski Victoria BC \$91,836, P D Ziogas Montréal Qué \$106,800, S W Zucker Montréal Qué \$178,320.

SECRETARY OF STATE \$3,020,939,877

Department \$2,956,515,878

Grants to non-profit voluntary associations for the promotion of the use of official languages \$1,829,923—Assoc du Barreau Canadien Ottawa Ont \$60,000, Canadian Parents for French Ontario Toronto Ont \$87,400, Canadian Parents for French Ottawa Ont \$171,050, Canadian Parents for French British Columbia Branch Vancouver BC \$76,300, Centre International de Recherche sur le Bilinguisme Québec Qué \$127,490, National Sport and Recreation Centre Inc Vanier Ont \$149,400.

Grants to support national federations, provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language minority communities \$17,206,965—ACFA Régionale d'Edmonton Edmonton Alta \$85,300, Activités-Jeunesse (1980) Inc Moncton NB \$214,500, Alliance Québec Montréal Qué \$1,125,000, Alliance Québec Inc Hull Qué \$90,000, Assemblée des Centres Culturels de l'Ontario North Bay Ont \$53,500, Assoc Canadienne-Française de l'Ontario Vanier Ont \$855,950, Assoc Canadienne-Française de l'Alberta Calgary Alta \$76,480, Assoc Canadienne-Française de l'Alberta Edmonton Alta \$305,400, Assoc Canadienne-Française de l'Alberta Régionale de Rivière-la-Paix Falher Alta \$71,500, Assoc Canadienne-Française de l'Alberta Régionale de Saint-Paul Saint-Paul Alta \$60,300, Assoc Culturelle du Haut St-Jean Saint-Basile NB \$79,375, Assoc Culturelle Franco-Ténoise Yellowknife NWT \$147,900, Assoc Culturelle Franco-Canadienne de la Saskatchewan Regina Sask \$456,400, Assoc de la Presse Francophone Hors Québec Ottawa Ont \$345,503, Assoc des Franco-Yukonnais Whitehorse YT \$72,645, Assoc des Francophones du Nord-Ouest de l'Ontario Thunder Bay Ont \$83,000, Assoc des Parents du Programme Cadre de Français Vancouver BC \$50,000, Assoc des Scouts du Canada Centre National Montréal Qué \$103,918, Assoc Française des Conseils Scolaires de l'Ontario Régionale 1 Cornwall Ont \$64,000, Assoc Francophone de St John's St John's Nfld \$66,750, Assoc Francophone du Labrador Labrador City Nfld \$99,865, Assoc Jeunesse Fransaskoise Inc Saskatoon Sask \$113,920, Assoc of Quebec Regional English Media Ste-Anne-de-Bellevue Que \$110,450, Centre Culturel Franco-Manitobain Saint-Boniface Man \$195,750, Centre Culturel la Ronde Inc Timmins Ont \$70,000, Centre d'Activités Françaises Penetanguishene Ont \$76,000, Chateauguay Valley English-Speaking Peoples Assoc Huntingdon Que \$84,000, Commission Culturelle Fransaskoise Inc Regina Sask \$113,290, Committee for Anglophone Social Action New Carlisle Que \$104,500, Conseil Canadien de la Coopération Lévis Qué \$130,025, Conseil de la Coopération de la Saskatchewan Regina Sask \$59,570, Conseil de Promotion et de Diffusion de la Culture Moncton NB \$98,000, Conseil des Organismes Francophones du Toronto Métropolitain Toronto Ont \$102,600, Conseil Économique du Nouveau-Brunswick Moncton NB \$54,400, Conseil Jeunesse Provincial Inc Saint-Boniface Man \$143,000, Direction Jeunesse Ottawa Ont \$204,250, English-Speaking Townshippers' Assoc Sherbrooke Que \$219,000, Fédération des Assoc de Parents et Instituteurs de Langue Française-Ontario Ottawa Ont \$80,750, Fédération Acadienne Nouvelle-Écosse Halifax NS \$842,964, Fédération Culturelle des Canadiens-Français Ottawa Ont \$403,150, Fédération des Élèves du Secondaire Franco-Ontarien Ottawa Ont \$119,200, Fédération des Femmes Canadiennes-Françaises Ottawa Ont \$346,406, Fédération des Francophones de Terre-Neuve et du Labrador St John's Nfld \$176,345, Fédération des Francophones Hors Québec Ottawa Ont \$668,287, Fédération des Jeunes Canadiens Français Inc Ottawa Ont \$319,924, Fédération des Parents Acadiens de la Nouvelle-Écosse Halifax NS \$53,175, Fédération des Scouts de l'Atlantique Moncton NB \$61,750, Fédération Provinciale des Comités de Parents Winnipeg Man \$131,000, Festival Franco-Ontarien Ottawa Ont \$65,000, Francophonie Jeunesse de l'Alberta Edmonton Alta \$99,100, Guides Catholiques du Canada Secteur Français Montréal Qué \$146,737, Jeunesse Acadienne Ltée Wellington PEI \$78,850, La Société Saint-Thomas d'Aquin Summerside PEI \$387,750, La Troupe de la Seizième Vancouver BC \$63,000, Le Centre des Jeunes de Sudbury Inc Sudbury Ont \$114,000, Les Terres Neuviens Français Péninsule de Port au Port Nfld \$88,090, Quebec Farmer's Assoc Ste-Anne-de-Bellevue Que \$76,000, Quebec Young Farmers' Provincial Federation Ste-Anne-de-Bellevue Que \$57,000, Société des Acadiens du Nouveau-Brunswick Petit-Rocher NB \$633,350, Société des Jeux de l'Acadie Inc Petit-

SECRETARY OF STATE—Continued

Rocher NB \$108,400, Société Franco-Manitobaine Saint-Boniface Man \$590,000, Société Nationale des Acadiens Shédiac NB \$139,942, Société Saint-Pierre Chéticamp NS \$57,000, Théâtre Action Ottawa Ont \$84,550, Théâtre du P'tit Bonheur Toronto Ont \$53,200, Voice of English Quebec Quebec City Que \$117,000.

Grants to status of women groups, Canadian unity groups and group understanding and development organizations, for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects \$21,058,072—Action Child Care Inc Saskatoon Sask \$66,725, Air India Memorial Fund Don Mills Ont \$50,000, Alberta Status of Women Action Committee (ASWAC) Lethbridge Lethbridge Alta \$116,200, Alberta Women's Newsmagazine Edmonton Alta \$60,000, Assoc des Femmes Collaboratrices St-Hubert Qué \$120,083, Assoc Féminine d'Éducation et d'Action Sociale (AFEAS) Montréal Qué \$84,100, British Columbia Coalition of the Disabled Vancouver BC \$66,900, Calgary Assoc for Independent Living Calgary Alta \$65,000, Canadian Assoc for Community Living Downsview Ont \$69,000, Canadian Assoc for the Advancement of Women and Sport Ottawa Ont \$75,000, Canadian Day Care Advocacy Assoc Ottawa Ont \$200,536, Canadian Mental Health Assoc Toronto Ont \$92,860, Canadian Research Institute for the Advancement of Women Criaw Ottawa Ont \$344,000, Canadian Woman Studies—Les Cahiers de la Femme Downsview Ont \$125,460, Chambre de Commerce de Montréal pour le Comité de Promotion Féminine Montréal Qué \$79,000, Congress of Black Women of Canada Regina Sask \$64,998, Conseil d'Intervention pour l'Accès des femmes au Travail Montréal Qué \$55,667, Consumer Organization of Disabled People of Newfoundland and Labrador St John's Nfld \$73,220, Corner Brook Status of Women Council Corner Brook Nfld \$58,688, Council for Canadian Unity Montreal Que \$250,000, École Secondaire de Povungnituk Povungnituk NB \$50,127, Fédération des Dames d'Acadie Inc Campbellton NB \$53,175, Fédération des Femmes du Québec Montréal Qué \$92,000, Fédération Nationale des Femmes Canadiennes-Françaises Ottawa Ont \$132,065, Fort McMurray Family YMCA Fort McMurray Alta \$100,000, Frontiers Foundation Inc Toronto Ont \$300,000, Gestion Sportive et Culturelle de Baie-Comeau Inc Baie-Comeau Qué \$100,000, Grant MacEwan Community College (Volunteer Management Program) Edmonton Alta \$103,000, Immigrant Women's Assoc of Manitoba Inc Winnipeg Man \$62,431, Institut Canadien d'Éducation des Adultes Montréal Qué \$149,625, L'R des Centres de Femmes Montréal Qué \$59,090, Manitoba Action Committee on the Status of Women Winnipeg Man \$120,844, New Brunswick Women's Network Fredericton NB \$67,838, Naissance-Renaissance Inc Montréal Qué \$80,000, National Assoc of Women and the Law Ottawa Ont \$225,500, National Council of YMCA's of Canada Ottawa Ont \$89,360, National Voluntary Organizations Ottawa Ont \$119,700, National Watch on the Images of Women in the Media Inc Vancouver BC \$213,817, Neil Squire Foundation Vancouver BC \$51,176, New-Brunswick Assoc of Independent Living inc Chatham NB \$60,000, Northwestern Ontario Women's Decade Council Thunder Bay Ont \$93,500, Nouveau Départ Montréal Qué \$53,925, Ontario Assoc of Interval and Transition Houses Toronto Ont \$60,320, Regroupement Provincial des Maisons d'Hébergement et Transition pour Femmes Victimes de Violence Montréal Qué \$83,540, Relais-Femmes de Montréal Qué \$95,327, Resources for Feminist Research Centre for Women's Studies in Education Toronto Ont \$63,000, Salon International de la Jeunesse ABC Montréal Qué \$50,000, Saskatchewan Action Committee Status of Women Regina Sask \$142,500, Saskatchewan Women's Resources Regina Sask \$89,945, St John's Status of Women Council St John's Nfld \$102,309, The Canadian Assoc for Adult

Education Toronto Ont \$149,625, Vancouver Status of Women Vancouver BC \$75,400, Women Healthsharing Toronto Ont \$63,430, Women's Planning Committee Consultation 86 Ottawa Ont \$75,210, Women's Information Centre of Toronto Toronto Ont \$74,671, Women's Network Inc Charlottetown PEI \$62,000, Women's Research Centre Vancouver BC \$127,680, Women's Studies Outreach Advisory Council Athabasca Alta \$60,000.

Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies and native newspapers \$25,723,337—Aboriginal Multi-Media Society of Alberta Edmonton Alta \$448,592, Alliance Autochtone du Québec Inc Hull Qué \$452,610, Assoc of Iroquois and Allied Indians London Ont \$122,749, Assoc of Metis and Non-Status Indians of Saskatchewan Regina Sask \$762,296, Atikokan Native Friendship Centre Atikokan Ont \$87,599, Battleford's Indian and Metis Friendship Centre North Battleford Sask \$197,710, Bonnyville Canadian Native Friendship Centre Bonnyville Alta \$187,409, Calgary Native Friendship Society Calgary Alta \$201,953, Can-Am Indian Friendship Centre of Windsor Windsor Ont \$89,977, Canadian Native Friendship Centre Edmonton Alta \$213,489, Carrier Sekani Tribal Council Prince George BC \$53,405, Centre d'Amitié Autochtone de La Tuque La Tuque Qué \$60,000, Centre d'Amitié Autochtone de Montréal Inc Montréal Qué \$194,908, Centre d'Amitié Autochtone du Québec Loretteville Qué \$168,990, Centre d'Entraide et d'Amitié Autochtone de Senneterre Inc Senneterre Qué \$126,224, Centre Indien Cri de Chibougamau Chibougamau Qué \$165,918, Committee for Aboriginal Peoples Entitlement Inuvik NWT \$301,981, Conseil Attikamek-Montagnais Village des Hurons Qué \$140,011, Council for Yukon Indians Whitehorse YT \$556,833, Dauphin Friendship Centre Inc Dauphin Man \$153,841, Deh Cho Society Friendship Centre Fort Simpson NWT \$146,658, Dene Nation Yellowknife NWT \$346,514, Federation of Newfoundland Indians St Georges Nfld \$91,552, Femmes Autochtones du Québec Inc Montréal Qué \$131,770, Flin Flon Indian-Metis Friendship Assoc Inc Flin Flon Man \$188,228, Fort Erie Native Cultural Centre Fort Erie Ont \$113,615, Fort Nelson-Liard Native Friendship Society Fort Nelson BC \$108,494, Fort St John Friendship Society Fort St John BC \$130,027, Friendship House Assoc of Prince Rupert Prince Rupert BC \$131,123, Grand Council of the Crees of Quebec Val d'Or Que \$100,388, Grand Council Treaty No 3 Kenora Ont \$144,850, Grande Prairie Friendship Centre Grande Prairie Alta \$156,107, Hamilton Regional Indian Centre Hamilton Ont \$163,477, High Level Native Friendship Centre Society High Level Alta \$93,939, High Prairie Native Friendship Centre High Prairie Alta \$128,186, Indian Assoc of Alberta Edmonton Alta \$431,529, Indian Friendship Centre in Sault Ste Marie Sault Ste Marie Ont \$136,521, Indian News Media Stand Off Alta \$287,128, Indian Youth Friendship Society Thunder Bay Ont \$203,205, Indian-Metis Friendship Centre of Prince Albert Corp Prince Albert Sask \$214,604, Indigenous Women's Collective of Manitoba Inc Winnipeg Man \$55,700, Ingamo Hall Friendship Centre Inuvik NWT \$220,026, Ininew Friendship Centre Cochrane Ont \$147,675, Interior Indian Friendship Society Kamloops BC \$178,962, Inuit Broadcasting Corp Ottawa Ont \$212,488, Keewatin Inuit Assoc Rankin Inlet NWT \$299,585, Kermerde Friendship Society Terrace BC \$143,518, Kikinahk Friendship Centre Inc La Ronge Sask \$161,392, Kitikmeot Inuit Assoc Cambridge Bay NWT \$122,000, Labrador Friendship Centre Goose Bay Labrador Nfld \$189,508, Labrador Inuit Assoc Labrador Nfld \$273,546, Ma-Mow-We-Tak Friendship Centre Inc Thompson Man \$198,768, Makivik Corp Westmount Que \$306,346, Manitoba Assoc for Native Languages Inc Winnipeg Man \$85,000, Mannawanis Native Friendship Centre Society St Paul Alta \$109,337, Metis Assoc of Alberta Edmonton Alta \$459,303,

SECRETARY OF STATE—Continued

Metis Assoc of the NWT Yellowknife NWT \$328,313, Micmac Native Friendship Centre Halifax NS \$183,618, Mohawk Nation of Quebec Kahnawake Que \$102,443, Moose Jaw Native Friendship Centre Corp Moose Jaw Sask \$144,529, Moosonee Native Friendship Centre Moosonee Ont \$113,924, N'Amerind London Friendship Centre London Ont \$200,400, N'Swakamok Native Friendship Centre Sudbury Ont \$163,477, Napi Friendship Assoc Pincher Creek Alta \$124,661, National Assoc of Friendship Centres Ottawa Ont \$496,455, National Indian Brotherhood Assembly of First Nations Ottawa Ont \$132,000, Native Canadian Centre of Toronto Toronto Ont \$235,465, Native Communications Inc Thompson Man \$59,912, Native Communications Society of Nova Scotia Sydney NS \$253,410, Native Communications Society of the Western NWT Yellowknife NWT \$249,210, Native Council of Nova Scotia Truro NS \$251,746, Native Council of PEI Charlottetown PEI \$184,395, Native Media Network Inc Winnipeg Man \$50,000, Ne-Chee Friendship Centre Kenora Ont \$136,863, New Brunswick Assoc of Metis and Non-Status Indians Fredericton NB \$284,038, Niagara Regional Native Centre Niagara on the Lake Ont \$177,238, Nishnawbe-Gamik Friendship Centre Inc Sioux Lookout Ont \$172,420, North Bay Indian Friendship Centre North Bay Ont \$159,476, North Coast Tribal Council Prince Rupert BC \$62,346, North-West Friendship Centre Inc Meadow Lake Sask \$175,757, Odawa Native Friendship Centre Inc Ottawa Ont \$139,175, Okalakatiget Society Nain Labrador Nfld \$130,617, Parry Sound Indian Friendship Centre Parry Sound Ont \$125,839, Pauktuutit Inuit Women's Assoc of Canada Ottawa Ont \$68,500, Port Alberni Friendship Centre Port Alberni BC \$154,876, Portage Friendship Centre Portage la Prairie Man \$173,966, Prince George Native Friendship Centre Prince George BC \$156,709, Qu'Appelle Valley Friendship Centre Inc Fort Qu'Appelle Sask \$100,762, Quesnel Tillicum Society Quesnel BC \$156,872, Red Lake Indian Friendship Centre Red Lake Ont \$213,303, Regina Friendship Centre Corp Regina Sask \$208,410, Regroupement des Centres d'Amitié Autochtone du Québec Montréal Qué \$50,000, Riverton and District Friendship Centre Inc Riverton Man \$87,648, Rocky Native Friendship Centre Society Rocky Mountain House Alta \$128,527, Sagitawa Friendship Centre Society Peace River Alta \$124,661, Sappujijit Friendship Centre Rankin Inlet NWT \$55,788, Saskatchewan Native Communications Wheta Natowin Corporation Regina Sask \$128,384, Saskatchewan Native Women's Associations Regina Sask \$110,516, Saskatoon Indian and Metis Friendship Centre Inc Saskatoon Sask \$197,710, Selkirk Friendship Centre Inc Selkirk Man \$187,775, Sik-Ooh-Kotok Friendship Society Lethbridge Alta \$159,706, Slave Lake Native Friendship Centre Slave Lake Alta \$159,479, Smithers Indian Friendship Centre Society Smithers BC \$129,187, Soaring Eagle Friendship Centre Hay River NWT \$119,180, Swan River Indian Metis Friendship Centre Inc Swan River Man \$180,513, The Pas Friendship Centre Inc The Pas Man \$178,654, Thunderbird Friendship Centre Geraldton Ont \$118,629, Tillicum Haus Society Nanaimo BC \$129,187, Timmins Native Friendship Centre Timmins Ont \$114,661, Tree of Peace Friendship Centre Yellowknife NWT \$253,518, Uncle Gabe's Friendship Centre Fort Smith NWT \$182,280, Union of Nova Scotia Indians Sydney NS \$226,569, Union of British Columbia Indians Chiefs Vancouver BC \$261,037, Union of New Brunswick Indians Fredericton NB \$268,525, Union of Ontario Indians Toronto Ont \$213,957, United Native Friendship Centre Fort Frances Ont \$158,552, United Native Nations Vancouver BC \$528,132, United Native Nations Friendship Society Vernon BC \$114,284, Valley Native Friendship Centre Society Duncan BC \$129,187, Victoria Native Friendship Centre Victoria BC \$203,011, Wawatay Native Communications Society Sioux Lookout Ont \$322,768, West Coast Professional Native Women's Assoc Vancouver BC \$60,560.

Grant to the Rick Hansen Man in Motion Canadian Trust Fund \$1,000,000—Rick Hansen Man in Motion Canadian Trust Fund Vancouver BC \$1,000,000.

Grants to voluntary groups, universities, institutions and individuals for promoting cultural development \$14,733,028—Canadian Ethnocultural Council Ottawa Ont \$164,500, Canadian Federation of Vietnamese Assoc Ottawa Ont \$60,700, Canadian Jewish Congress Montreal Que \$205,000, Centre International de Documentation et d'Information Haïtienne Caraïbienne et Afro-Canadienne Montréal Qué \$55,000, Centro Canadese Scuola E Cultura Italiana Toronto Ont \$169,135, Chinese Canadian National Council Toronto Ont \$68,000, Chinese Lingual Cultural Centre of Canada Toronto Ont \$53,600, Cross Cultural Communication Centre Toronto Ont \$80,000, Folk Arts Council of St Catharines St Catharines Ont \$50,000, German-Canadian Congress Ottawa Ont \$63,000, Government of Alberta Cultural Heritage Division Edmonton Alta \$80,000, Greek Community of Metropolitan Toronto Inc Toronto Ont \$138,697, Hamilton and District Multicultural Council Hamilton Ont \$50,000, Hellenic Federation of Parents and Guardians of Greater Montreal Montreal Que \$51,245, Hutterian Education Committee Tourond Man \$66,800, Immigrant Women's Assoc of Manitoba Inc Winnipeg Man \$53,000, Jewish Education Council of Montreal Montreal Que \$64,672, Multicultural Council of Windsor and Essex County Windsor Ont \$52,000, National Assoc of Canadians Origin in India Ottawa Ont \$95,000, National Congress of Italian Canadians Ottawa Ont \$63,000, National Federation of Pakistani-Canadians Ottawa Ont \$65,100, Ontario Council of Agencies Serving Immigrants Toronto Ont \$92,000, Ontario Institute for Studies in Education Toronto Ont \$87,594, Orientation Adjustment Services for Immigrants Society Vancouver BC \$59,000, Ottawa-Carleton Immigrant Services Organization Ottawa Ont \$52,000, Pacific Immigrant Resources Society Vancouver BC \$55,620, Patronat Italo-Canadien pour l'Assistance aux Immigrants Inc Montréal Qué \$66,500, PEI Multicultural Council Charlottetown PEI \$67,800, Regina Open Door Society Inc Regina Sask \$57,000, Surrey Delta Immigrant Services Society Surrey BC \$53,790, Thunder Bay Multicultural Assoc Thunder Bay Ont \$63,000, Toronto Board of Jewish Education Willowdale Ont \$306,705, Ukrainian Canadian Committee Alberta Provincial Council Edmonton Alta \$115,000, United Way of Greater Toronto Toronto Ont \$66,300.

Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital \$180,000

Canada Day celebrations \$2,167,420—Comité de la Fête du Canada Québec Qué \$75,000, Conseil pour l'Unité Canadienne Montréal Qué \$230,000, Vancouver Centennial Commission Vancouver BC \$100,000.

Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian Studies \$585,611—Assoc for Canadian Studies Ottawa Ont \$149,000, Assoc of Canadian Community Colleges Toronto Ont \$210,000, Canadian Learning Materials Centre Charlottetown PEI \$50,000.

Payments under Lieutenant-Governors Superannuation Act \$122,099

Supplementary Retirement Benefits—Former Lieutenant-Governors \$46,394

Grants to organizations, institutions, individuals and groups involved in human rights activities \$962,725—Canadian Human Rights Foundation Montreal Que \$88,000, Canadian Rights and Liberties Federation Ottawa Ont \$65,000, Human Rights Research and Education Centre Ottawa Ont \$82,000, Ligue des Droits et Libertés Montréal Qué \$55,000.

SECRETARY OF STATE—Continued

Contributions under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools \$215,118,360—Collège Notre-Dame Sudbury Ont \$62,034, Conseil des Ministres de l'Éducation Canada Toronto Ont \$16,372,167, Écoles Privées de l'Ontario Ottawa Ont \$125,920, Federation of Independent School Assoc of British Columbia Vancouver BC \$390,334, Manitoba Federation of Independent Schools Inc Winnipeg Man \$133,959, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$26,369,609, Minister of Finance Province of British Columbia Victoria BC \$8,871,058, Minister of Finance Province of Saskatchewan Regina Sask \$4,464,618, Ministre des Finances Province de Québec Québec Qué \$78,452,328, Newfoundland Exchequer Account St John's Nfld \$3,760,270, Provincial Treasurer Province of Alberta Edmonton Alta \$7,457,808, Provincial Treasurer Province of Nova Scotia Halifax NS \$4,417,590, Provincial Treasurer Province of Prince Edward Island Charlottetown PEI \$1,331,386, The Toronto French School Toronto Ont \$188,597, Treasurer Province of Ontario Toronto Ont \$54,946,922, Trésorier Provincial Province du Manitoba Winnipeg Man \$7,291,109.

Contributions under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility \$1,266,977—Government of the Northwest Territories Yellowknife NWT \$562,739, Government of the Yukon Territory Whitehorse YT \$704,238.

Contributions to institutions, associations and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education \$839,903—Assoc Canadienne d'Éducation de Langue Française Sillery Qué \$53,870, Canadian Assoc of Second Language Teachers Winnipeg Man \$283,842, Canadian Modern Language Review Welland Ont \$51,550, Canadian Parents for French Ottawa Ont \$142,960, Centre International de Recherche sur le Bilinguisme Québec Qué \$83,750, Commission Nationale des Parents Francophones St Adolphe Man \$50,000.

Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages \$4,800,661—British Columbia School Trustees Vancouver BC \$54,365, Centre de Recherche en Droit Privé Montréal Qué \$136,000, Centre de Traduction et de Documentation Juridiques Ottawa Ont \$263,000, Centre de Traduction et de Terminologie Juridiques Moncton NB \$370,000, Fitness and Amateur Sport Ottawa Ont \$75,941, Government of the Northwest Territories Yellowknife NWT \$176,316, Institut Joseph Dubuc Inc Winnipeg Man \$110,010, Ontario Government Toronto Ont \$54,625, Minister of Finance Government of Manitoba Winnipeg Man \$500,000, Ministère des Affaires Civiques et Culturelles l'Office de la Télévision Toronto Ont \$72,000, Minister of Finance Province of New Brunswick Fredericton NB \$547,205, Ministry of Attorney General Toronto Ont \$260,016, Ministry of Community and Social Services Toronto Ont \$118,200, Newfoundland Exchequer Account St John's Nfld \$250,000, Provincial Treasurer of Prince Edward Island Charlottetown PEI \$54,567, Société d'Aménagement Régional Fredericton NB \$109,713, Treasurer Province of Ontario Toronto Ont \$300,000, United Way of Canada Ottawa Ont \$61,510.

Contributions in respect of national federations and provincial associations as well as other groups, associations, institutions and individuals promoting the development of official language

minority communities \$2,118,360—Assoc Culturelle Franco-Canadienne de la Trinité St Denis Sask \$56,700, Canada Trust en Fidécimmis pour la Fondation du Quotidien Francophone du Nouveau-Brunswick Saint John NB \$700,000, Centre Culturel Colombien Vancouver BC \$136,000, Centre Régional des Loisirs Culturels Inc Kapuskasing Ont \$95,000, Conseil Communautaire Beausoleil Inc Newcastle NB \$82,500, Conseil Communautaire Samuel de Champlain Saint John NB \$90,000, Fédération des Franco-Colombiens Vancouver BC \$477,400, Le Cercle Français de Fredericton Inc Fredericton NB \$77,500, Les Productions de l'Étoile Inc Caraquet NB \$57,000, Théâtre Français d'Edmonton Edmonton Alta \$60,000.

Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development \$6,051,204—Asia Pacific Business Centre University of BC Vancouver BC \$378,108, Centre de Recherche Informatique de Montréal Inc Montréal Qué \$79,165, Dalhousie University Halifax NS \$141,510, Laurentian University of Sudbury Sudbury Ont \$872,878, Queen's University at Kingston Kingston Ont \$750,000, Saint Mary's University Halifax NS \$332,843, The University of Alberta Edmonton Alta \$120,336, Université de Sherbrooke Sherbrooke Qué \$600,000, Université Laval Québec Qué \$277,750, University of Ottawa Ottawa Ont \$85,750, University of Saskatchewan Saskatoon Sask \$1,988,190, University of Waterloo Waterloo Ont \$68,481, University of Western Ontario London Ont \$90,000, University of Windsor Windsor Ont \$51,921.

Post-Secondary Education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 \$2,232,296,000—Government of the Northwest Territories Yellowknife NWT \$3,809,125, Government of the Yukon Territory Whitehorse YT \$2,281,000, Minister of Finance Province of Nova Scotia Halifax NS \$92,187,750, Minister of Finance Province of Prince Edward Island Charlottetown PEI \$13,340,125, Minister of Finance and Industry Province of New Brunswick Fredericton NB \$75,134,000, Minister of Finance Province of British Columbia Victoria BC \$311,586,000, Ministre des Finances Province de Québec Québec Qué \$434,803,000, Newfoundland Exchequer Account St John's Nfld \$60,212,000, Provincial Treasurer Province of Alberta Edmonton Alta \$207,367,000, Provincial Treasurer Province of Manitoba Winnipeg Man \$112,455,000, Provincial Treasurer Province of Saskatchewan Regina Sask \$109,255,000, Treasurer Province of Ontario Toronto Ont \$809,866,000.

The provision of funds for interest payments, liabilities and alternative payments, to provinces under the Canada Student Loans Act \$351,250,058

Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share \$7,891,807—Minister of Finance Province of British Columbia Victoria BC \$2,407,074, Minister of Finance Province of Saskatchewan Regina Sask \$90,731, Ministre des Finances Province de Québec Montreal Qué \$1,103,757, Provincial Treasurer Province of Ontario Toronto Ont \$2,380,848, Provincial Treasurer Province of Manitoba Winnipeg Man \$368,971, Provincial Treasurer Province of Alberta Edmonton Alta \$1,537,055.

Contributions to the provinces and the territories towards the cost of language texts for citizenship classes \$339,395—Provincial Treasurer Province of Ontario Toronto Ont \$145,000, Provincial Treasurer Province of Alberta Edmonton Alta \$133,065.

SECRETARY OF STATE—Continued

Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN \$11,049,052—Action Éducation des Femmes Ottawa Ont \$115,000, Assoc of Canadian Community Colleges Toronto Ont \$200,000, Canadian Bureau for International Education Ottawa Ont \$217,639, Canadian Congress for Learning Opportunities for Women Toronto Ont \$264,744, Canadian Council of Christians and Jews Toronto Ont \$365,310, Canadian Council on Children and Youth Ottawa Ont \$1,000,000, Canadian Legal Advocacy Information and Research Assoc of the Disabled Ottawa Ont \$100,000, Canadian 4-H Council Ottawa Ont \$393,134, Coalition of Provincial Organizations of the Handicapped Winnipeg Man \$400,000, Council for Canadian Unity Ottawa Ont \$760,000, Interchange on Canadian Studies Halifax NS \$157,470, National Action Committee on the Status of Women Toronto Ont \$540,071, OPCAN Katimavik Montreal Que \$3,643,046, Productions des Années '80 Inc Montréal Qué \$74,500, Rehabilitation Resource Centre Calgary Alta \$267,209, Society for Educational Visits and Exchanges in Canada (SEVEC) Ottawa Ont \$823,420, University of Manitoba and University of Winnipeg Winnipeg Man \$500,000, Women's Legal Education and Action Fund Toronto Ont \$260,248, YMCA of Metropolitan Toronto Toronto Ont \$700,000.

Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres \$31,917,081—Aboriginal Multi-Media Society of Alberta Edmonton Alta \$56,000, Aboriginal Radio Television Society Edmonton Alta \$513,600, Alberta Native Women's Assoc Region 6 Edmonton Alta \$85,000, Baffin Region Inuit Assoc Frobisher Bay NWT \$312,128, Brandon Friendship Centre Inc Brandon Man \$183,973, Buffalo Narrows Friendship Centre Inc Meadow Lake Sask \$95,094, Cariboo Friendship Society Williams Lake BC \$156,872, Central Okanagan Indian Friendship Society Kelowna BC \$148,138, Centre D'Amitié Autochtone de La Tuque La Tuque Qué \$82,275, Centre d'Entraide Autochtone de Val d'Or Val d'Or Qué \$178,015, Conayt Friendship Society Merritt BC \$120,284, Council for Yukon Indians Whitehorse YT \$67,000, Federation of Saskatchewan Indian Nations Saskatoon Sask \$533,002, First Nations Confederacy Inc Winnipeg Man \$184,762, Georgian Bay Native Friendship Centre Midland Ont \$87,497, Government of the Northwest Territories Yellowknife NWT \$1,981,300, High Level Native Friendship Centre High Level Alta \$120,100, Indian and Metis Friendship Centre of Winnipeg Winnipeg Man \$196,181, Indian Council of First Nations of Manitoba Inc Winnipeg Man \$79,723, Indian News Media Stand Off Alta \$61,714, Inuit Broadcasting Corp Ottawa Ont \$2,358,109, Inuit Committee on National Issues Ottawa Ont \$1,220,250, Inuit Tapirisat of Canada Ottawa Ont \$713,669, Inuvialuit Communications Society Inuvik NWT \$777,213, James Bay Cree Communications Val d'Or Que \$487,549, Kitikmeot Inuit Assoc Cambridge Bay NWT \$168,085, Lillooet Friendship Centre Society Lillooet BC \$114,285, Lloydminster Native Friendship Centre Inc Lloydminster Sask \$100,762, Louis Riel Metis Assoc of British Columbia Dawson Creek BC \$63,000, Lynn Lake Friendship Centre Lynn Lake Man \$154,190, Ma-Mow-We-Tak Friendship Centre Thompson Man \$291,450, Manitoba Keewatinowik Okimakanac Inc Thompson Man \$240,080, Manitoba Metis Federation Winnipeg Man \$638,504, Metis National Council Saskatoon Sask \$1,074,246, Mic Mac Social and Economic Development Assoc Bay d'Espoir Nfld \$64,617, Mikisew Broadcasting Corp Inc Thompson Man \$1,081,490, Missinipi Broadcasting Corp La Ronge Sask \$620,000, Mission Indian Friendship Centre Society

Mission BC \$129,187, Moose Mountain Friendship Centre Carlyle Sask \$100,762, Naskapi Montagnais Inuit Assoc Northwest River Nfld \$124,216, National Aboriginal Communications Society Ottawa Ont \$296,293, National Assoc of Friendship Centres Ottawa Ont \$336,200, National Indian Brotherhood Assembly of First Nations Ottawa Ont \$1,670,787, Native Communications Society Northern Broadcasting Terrace BC \$487,700, Native Communications Society of British Columbia Vancouver BC \$240,216, Native Communications Society of Nova Scotia Sydney NS \$51,349, Native Communications Society of the Western Northwest Territories Yellowknife NWT \$655,568, Native Council of Canada Ottawa Ont \$1,610,054, Native Council of Canada-Alberta Edmonton Alta \$82,414, Native Women's Assoc of Canada Ottawa Ont \$387,000, Nawican Friendship Centre Dawson Creek BC \$129,187, Nishnawbe Aski Nation Toronto Ont \$202,665, Nistawoyou Assoc Friendship Centre Fort McMurray Alta \$141,284, North-West Friendship Centre Inc Meadow Lake Sask \$117,000, Northern Native Broadcasting Yukon Whitehorse YT \$1,609,000, Okalakatiget Communications Society Nain Nfld \$646,023, Ontario Metis Non-Status Indian Assoc Sault Ste Marie Ont \$695,284, Pauktutit (Inuit Women's Assoc) Ottawa Ont \$283,000, Port Alberni Friendship Centre Port Alberni BC \$207,700, Red Deer Friendship Society Red Deer Alta \$87,497, Sappujijit Friendship Centre Ranklin Inlet NWT \$55,788, Saskatchewan Native Communications Wheta Matowin Corp Regina Sask \$51,084, Skoo Kum Jim Friendship Centre Whitehorse YT \$140,571, Société de Communication Attikamek Montagnais Village des Hurons Que \$1,030,000, St John's Native Friendship Centre St John's Nfld \$86,014, Tansi Friendship Centre Society Chetwynd BC \$111,666, Taqramiut Nipingat Inc Dorval Que \$1,729,610, Vancouver Indian Centre Society Vancouver BC \$203,011, Wawatay Native Communications Society Sioux Lookout Ont \$1,898,420, Ye-Sa-To Communications Society Whitehorse YT \$175,230, Yorkton Friendship Centre Yorkton Sask \$162,713, Zhati Koe Friendship Centre Fort Providence NWT \$104,889.

Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development \$3,113,893—Affiliation of Multicultural Societies and Service Agencies of British Columbia Vancouver BC \$67,450, Black Community Council of Quebec Inc Montreal Que \$50,000, Calgary Multicultural Centre Service Group Calgary Alta \$50,000, Canadian Arab Federation Islington Ont \$66,850, Canadian Association of Chiefs of Police Ottawa Ont \$87,628, Canadian Council for Multicultural and Intercultural Education Armdale NS \$140,000, Canadian Folk Arts Council Toronto Ont \$152,282, Canadian Heritage Services Group Toronto Ont \$125,000, Canadian Hispanic Congress Islington Ont \$64,800, Canadian Mental Health Assoc Toronto Ont \$126,056, Centre Interculturel Monchanin Montréal Qué \$60,500, Citizenship Council of Manitoba Inc Winnipeg Man \$110,000, Commission des Droits de la Personne du Québec Montreal Que \$50,000, Government of British Columbia Vancouver BC \$293,239, Harambee Centres Canada Toronto Ont \$102,000, Inter-Cultural Assoc of Greater Victoria Victoria BC \$66,675, League for Human Rights of B'nai Brith Canada Downsview Ont \$68,705, Maison Internationale de la Rive-Sud Brossard Qué \$60,000, Multicultural Council of Saskatchewan Inc Regina Sask \$87,000, National Multicultural Theatre Assoc Toronto Ont \$95,000, Society for the Protection and Preservation of Black Culture in Nova Scotia Dartmouth NS \$70,000, Sudbury Multicultural-Folk Arts Assoc Sudbury Ont \$69,750, University of British Columbia Vancouver BC \$350,000.

Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian Studies \$1,598,988—Centre d'Étude en Enseignement du Canada Quebec

SECRETARY OF STATE—Continued

Que \$820,920, Université d'Ottawa Ottawa Ont \$55,500, University of British Columbia Vancouver BC \$98,100, Vancouver Centennial Commission Vancouver BC \$150,000.

Contributions to organizations, institutions and groups involved in human rights activities \$1,248,565—Canadian Council on Social Development Ottawa Ont \$1,248,565.

Social Sciences and Humanities Research Council \$64,423,999

Doctoral completion fellowships \$38,335

Doctoral completion fellowships renewals \$73,370

Management reorientation fellowship renewals \$9,650

Canadian Institute for Micro Reproductions \$250,000

Public awareness grants \$3,000

Program grants \$44,651

Learned journals \$2,519,172

Scholarly conferences \$928,830

Leave fellowships \$2,895,274

Doctoral fellowships \$5,720,931

Doctoral fellowship renewals \$7,426,940

Development of management research fellowships \$300,000

Canada research fellowships \$3,510,000

Postdoctoral fellowships \$1,315,225

Postdoctoral fellowship renewals \$1,563,157

Special MA scholarships \$1,139,670

Jules & Gabrielle Léger fellowships \$40,000

International conferences \$716,206

International secretariats in Canada \$68,740

International collaborative research \$60,063

International conferences in Canada \$111,355

Foreign scholars \$73,285

Lectures abroad \$18,753

International representation \$185,907

Bilateral exchanges—Japan \$45,481

Bilateral exchanges—Hungary \$24,930

Bilateral exchanges—China \$59,078

Bilateral exchanges—France \$41,645

Small universities \$535,000

Identification of themes \$4,210

Research grants \$15,308,366—Steve Hunka Edmonton Alta \$73,129, Melvin Wiebe Kingston Ont \$58,641, John Holladay Toronto Ont \$62,282, Ernest Walker Saskatoon Sask \$50,380, Peter Daley Montreal Que \$62,805, Gilles Dussault Hull Que \$76,186, Beverly Cavanaugh Kingston Ont \$64,365, Rejean Landry Ste-Foy Que \$62,434, Jane Gaskell Vancouver BC \$59,560, Joseph Shaw Toronto Ont \$50,500, Francine Mayer Montreal Que \$50,746, Melvin Lerner Waterloo Ont \$52,360, Raymond Mougeon Toronto Ont \$55,871, Jon Shapiro Vancouver BC \$65,279, Thomas Bruneau Montreal Que \$55,494, Mary McDonald

Toronto Ont \$74,630, Paul Healey Peterborough Ont \$65,971, Paul Crepeau Montreal Que \$60,888, Ronald Schlegel Waterloo Ont \$58,068, Timothy Hartnagel Edmonton Alta \$77,638, John McLeod Saskatoon Sask \$65,010, James Pesando Toronto Ont \$78,834, James Pendergast Merrickville Ont \$59,096, Richard Apostle Halifax NS \$66,680, Edith Deleury Ste Foy Que \$65,747, Marcel Simard Toronto Ont \$75,181, Louise Paradis Montreal Que \$62,188, Paul Tolstoy Montreal Que \$85,582, Peter Snow London Ont \$70,616, Denise Couture Montreal Que \$65,234, Yves Morin Montreal Que \$52,745, Real Ouellet Quebec Que \$62,029, Harold Kalman Ottawa Ont \$54,637, Jean Pierre Deslauriers Chicoutimi Que \$50,210, Kenneth Blackwell Hamilton Ont \$69,512, Gary Crawford Mississauga Ont \$51,501.

Major research grants \$1,982,072—Maurice Lemire Quebec Que \$90,957, Ronald Lambert Waterloo Ont \$53,226, Hermut Kallmann Ottawa Ont \$113,560, Douglas Jackson London Ont \$97,786, Gerard Bouchard Chicoutimi Que \$201,851, Donald Redford Toronto Ont \$133,076, Mary Edwards Ottawa Ont \$90,924, Jacques Legare Montreal Que \$240,447, Alexandra Johnston Toronto Ont \$100,000, Ashley Amos Toronto Ont \$248,927, Philip Winne Burnaby BC \$97,284, Paul Sniderman Toronto Ont \$201,357, Jonathan Kaye Montreal Que \$171,506, John Robson Toronto Ont \$97,465.

Presidential grants \$231,538

Canadian research institutes abroad \$137,500—Canadian Mediterranean Institute Ottawa Ont \$100,000.

Major editorial grants \$3,831,246—University of Toronto Press Toronto Ont \$1,352,283, University of Toronto Toronto Ont \$1,454,419, Université Laval Ste Foy Que \$314,865, Paul Hebert Poirier Quebec Que \$119,538, Université d'Ottawa Ottawa Ont \$165,180, University of Victoria Victoria BC \$226,424, Université de Sherbrooke Sherbrooke Que \$157,799.

General research grants \$2,872,629—University of Alberta Edmonton Alta \$91,168, University of British Columbia Vancouver BC \$101,956, University of Calgary Calgary Alta \$62,028, Carleton University Ottawa Ont \$59,366, Concordia University Montreal Que \$53,457, Laurentian University Sudbury Ont \$52,107, University of Manitoba Winnipeg Man \$75,467, McGill University Montreal Que \$71,542, Memorial University St John's Nfld \$51,325, University of New Brunswick Fredericton NB \$56,985, Queen's University Kingston Ont \$57,849, University of Toronto Toronto Ont \$133,051, University of Waterloo Waterloo Ont \$52,360, University of Western Ontario London Ont \$79,135, University of Windsor Windsor Ont \$64,852, York University Downsview Ont \$91,416, Université Laval Ste Foy Que \$90,831, Université de Montreal Montreal Que \$97,549, Université d'Ottawa Ottawa Ont \$67,994, Université du Quebec à Montreal Montreal Que \$57,094.

Scholarly publications \$820,398—Social Science Federation of Canada Ottawa Ont \$328,656, Canadian Federation for the Humanities Ottawa Ont \$491,742.

Aid to scholarly associations attendance \$959,690—Canadian Psychological Assoc Old Chelsea Que \$52,494.

Aid to scholarly associations \$1,933,136—Social Science Federation of Canada Ottawa Ont \$448,247, Canadian Federation for the Humanities Ottawa Ont \$466,971.

Women and work \$894,611—Marianne Ainley Montreal Que \$54,130, Mary Maxwell Kingston Ont \$60,713, M Connelly Halifax NS \$67,203, Marjorey Lang Vancouver BC \$75,059, Julie White Ottawa Ont \$82,818, Charles Jones Toronto Ont \$84,562, Kathleen Lahey Windsor Ont \$65,818.

SECRETARY OF STATE—Concluded

Education and work \$246,917—Guy Cote Outremont Que \$52,810.

Canadian studies research tools \$1,846,100—Howard Fink Montreal Que \$83,265, BC Library Assoc Vancouver BC \$75,000, Canadian Nurses Assoc Ottawa Ont \$63,681, Fernand Harvey Quebec Que \$66,976, Canadian Women's Indexing Group Toronto Ont \$65,626, Daniel Hickey Moncton NB \$52,438, Ukrainian Museum of Canada Saskatoon Sask \$75,000, Laurier Turgeon Quebec Que \$65,246, Université de Moncton Moncton NB \$60,305, Loren Singer Montreal Que \$69,415.

Population aging \$969,469—University of Manitoba Winnipeg Man \$70,000, University of Toronto Toronto Ont \$85,000, Gilbert Leclerc Sherbrooke Que \$56,698, Ellen Gee Burnaby BC \$52,167, Leandre Bouffard Sherbrooke Que \$50,879, Bryan Spencer Hamilton Ont \$75,840, Université de Moncton Moncton NB \$100,000.

Specialized collections \$838,261—University of Western Ontario London Ont \$50,000, University of British Columbia Vancouver BC \$50,000.

Managing the organization in Canada \$484,806—Canadian Federation of Deans of Management and Administration Studies Ottawa Ont \$50,000.

Family and the socialization of children \$815,427—Hildy Ross Waterloo Ont \$80,545, Bernard Terrisse Montreal Que \$66,191, Richard Tremblay Montreal Que \$56,385.

Human context of science and technology \$528,975—William Leiss Burnaby BC \$64,610, Rene Laperriere Montreal Que \$54,457, Brigitte Schroeder Gudehus Montreal Que \$51,074.

SOLICITOR GENERAL \$145,504,713

Department \$115,301,517

Grant to the Canadian Association of Chiefs of Police \$49,000

Grant to the Canadian Association for the Prevention of Crime \$122,500

Grant to the John Howard Society \$50,000

Grants to authorized after-care agencies \$1,782,649—Assoc des services de rehabilitation sociale Quebec Montreal Que \$142,100, Canadian Assoc of Elizabeth Fry Societies Ottawa Ont \$590,597, Canadian Criminal Justice Assoc Ottawa Ont \$112,700, Church Council on Justice Ottawa Ont \$53,900, John Howard Society of Canada Ottawa Ont \$616,400, Prison Arts Foundation Brantford Ont \$60,760, Salvation Army Toronto Ont \$88,200, St Leonard's Society of Canada Windsor Ont \$117,992.

Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General \$2,241,969—Canadian Council on Social Development and Canadian Criminal Justice Assoc Ottawa Ont \$50,000, Elizabeth Fry Society Toronto Ont \$59,369, Expansion Femmes de Québec Ste-Foy Que \$87,177, Kent County Task Force on Family Violence Chatham Ont \$50,745, National Joint Commission of the CACP and the FCS Ottawa Ont \$143,255, Saanich Native Women's Society Saanichton BC \$72,477, Simon Fraser University Burnaby BC \$55,000, University of Montreal Montreal Que \$149,283, University of Ottawa Ottawa Ont \$82,020, University of Toronto Toronto Ont \$119,899, Working for Women Inc of Saskatoon Saskatoon Sask \$62,364.

Core Funding to National Voluntary Organizations \$218,957—Canadian Training Institute Downsview Ont \$93,100, National

Assoc Active in Criminal Justice Ottawa Ont \$67,057, Seventh Step Society of Canada Calgary Alta \$58,800.

Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development of information and record-keeping systems relative to the implementation of the Young Offenders Act \$2,239,231—Central Interior Society for Correctional Tasks Prince George BC \$57,074, Children's Home of Winnipeg Winnipeg Man \$70,851, Dakota Ojibway Tribal Council Brandon Man \$95,595, Fraser Correctional Resource Society Burnaby BC \$75,623, Inuit Tapirisat of Canada Ottawa Ont \$70,907, Province of British Columbia Ministry of Attorney General Department of Finance Victoria BC \$67,853, Province of Manitoba Department of Attorney General Winnipeg Man \$69,051, Province of Manitoba Department of Social Services Winnipeg Man \$303,074, Province of Newfoundland Department of Social Services St John's Nfld \$222,700, Province of Nova Scotia Department of Social Services Halifax NS \$325,491, Province of Ontario Ministry of Attorney General Toronto Ont \$119,326, Province of Ontario Ministry of Community and Social Services Toronto Ont \$69,078, Province of Prince Edward Island Ministry of Justice Charlottetown PEI \$59,272, Province of Saskatchewan Department of Social Services Regina Sask \$219,532.

Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders Act \$108,597,211—Minister of Finance Province of Alberta Edmonton Alta \$14,788,284, Minister of Finance Province of British Columbia Victoria BC \$14,455,953, Minister of Finance Province of Manitoba Winnipeg Man \$11,030,000, Minister of Finance Province of New Brunswick Fredericton NB \$3,463,797, Minister of Finance Province of Newfoundland St John's Nfld \$5,542,800, Minister of Finance Province of Nova Scotia Halifax NS \$4,966,234, Minister of Finance Province of Prince Edward Island Charlottetown PEI \$502,775, Minister of Finance Province of Saskatchewan Regina Sask \$7,685,122, Treasurer of Ontario Province of Ontario Toronto Ont \$46,162,246.

Correctional Service \$1,267,321

Pensions and other employee benefits \$166,778

Penitentiary inmates accident compensation \$49,133

Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service \$51,947

Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services \$999,463—Allied Indian and Metis Society Native Liaison Program Vancouver BC \$134,500, ARCAD Laval Que \$52,426, Canadian Training Institute Toronto Ont \$125,700, M2W2 Abbotsford BC \$55,000, Native Clan Organization Inc Winnipeg Man \$113,737, Native Counselling Services of Alberta Edmonton Alta \$185,626, N'Shikewizwug Inc Kingston Ont \$105,000, Operation Springboard Toronto Ont \$77,605.

Royal Canadian Mounted Police \$28,935,875

LAW ENFORCEMENT PROGRAM \$28,935,875

Grant to the Royal Canadian Mounted Police Veterans Association \$2,500

Grant to the International Association of Chiefs of Police \$1,500

SOLICITOR GENERAL—Concluded

Payment in the nature of Workmen's Compensation to survivors of members of the Royal Canadian Mounted Police killed while on duty \$371,068

Pensions under the Royal Canadian Mounted Police Pension Continuation Act \$10,478,832

To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty \$2,668,429

Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty \$86,629

Contribution to non-RCMP candidates attending Canadian Police College courses \$303,073

Supplementary Retirement Benefits Act annuities \$15,023,844

SUPPLY AND SERVICES \$257,235,026

Department \$257,163,875

Transfer payments to provinces participating in the Reciprocal Taxation Program—Sales and Consumption Tax \$240,006,534

Equalization payments \$11,367,000

Motor vehicle registration fees \$4,241,011

Grant to the Youth Science Foundation (YSF) \$100,000

Grant to the Conseil de développement du loisir scientifique (CDLS) \$87,000

Contributions to organizations, associations and individuals for projects to promote public education and awareness of science and technology \$1,362,330—The Young Naturalist Foundation Toronto Ont \$50,000, Association of Science and Technology Ottawa Ont \$50,000.

Statistics Canada \$71,151

Conference of Commonwealth Statistician's Travel Fund \$3,980

International Statistical Institute \$2,178

International Association for Research in Income and Wealth \$1,787

Challenge 86 Summer Student Employment Program Ottawa Ont \$63,206

TRANSPORT \$1,105,275,382

Department \$263,483,122

Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award \$150

Grants to institutions assisting sailors \$12,300

Grant to the Canada Safety Council for the promotion of boating safety \$1,667

Grant to the Canadian Port and Harbour Association \$5,000

Grant to operation Lifesaver Committee in support of a highway-railway grade crossing safety program \$100,000—Operation Lifesaver Montreal Que \$100,000.

Grant to Royal Canadian Flying Clubs Association \$25,000

Grants to universities, other organizations, university students and other individuals for transportation research \$119,600

Grant to National Transportation Week Committee \$20,000

Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services \$15,378,584—Province of British Columbia Victoria BC \$15,378,584.

Grant to the Government of Quebec for improvements to the Montreal Commuter Train System \$5,075,000—Government of Quebec Quebec Que \$5,075,000.

Grant to Prince Rupert Grain Ltd for the deferral of demolition of an old grain elevator \$150,000—Prince Rupert Grain Ltd Vancouver BC \$150,000.

Contribution to the Canadian Red Cross Society in respect of its boating safety program \$62,500—The Canadian Red Cross Society Toronto Ont \$62,500.

Contribution to the Centre for Cold Oceans Resource Engineering (C-CORE) to support its research and development program \$50,000—C-CORE St John's Nfld \$50,000.

Contribution to the townships of Michipicoten and Sault Ste Marie \$65,650

Contribution to the construction of ferry wharves at Isle Verte Que \$174,000—Chambre de Commerce d'industrie et de tourisme de Grand Portage Inc Riviere-du-Loup Que \$174,000.

Contribution to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education \$634,185—Canadian Marine Rescue Auxiliary Vancouver BC \$634,185.

Contribution towards the pier protection program of the Laviolette Bridge under the Canada-Quebec Subsidiary Agreement on Transportation Development \$642,950—Secretariat aux Affaires Intergouvernementales Canadiennes Grande Allee Est Quebec Que \$642,950.

Contribution payments in support of grade separations in Quebec, Ontario and Manitoba approved under Parts II and III of the Railway Relocation and Crossing Act \$7,968,228—City of Burlington Burlington Ont \$780,952, City of Etobicoke Etobicoke Ont \$817,638, City of London London Ont \$1,000,000, City of Scarborough Scarborough Ont \$1,000,000, Corporation of the City of Brampton Brampton Ont \$1,000,000, Government of Quebec Quebec Que \$130,000, Province of Ontario Downsview Ont \$1,363,729, Regional Municipality of Durham Oshawa Ont \$512,659, Regional Municipality of Peel Brampton Ont \$1,363,250.

Contribution payments in support of a railway realignment in Victoriaville Quebec \$700,000—Government of Quebec Quebec Que \$700,000.

Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program \$66,396

Contributions for the operations of municipal or other airports \$19,311,818—Blanc Sablon Que \$194,163, Brandon Man \$411,437, Broughton Island NWT \$67,000, Campbell River BC \$393,654, Cape Dorset NWT \$59,000, Charlevoix Que \$90,500, Charlo NB \$1,021,725, Chevery Que \$135,300, Churchill Falls Corp Ltd St John's Nfld \$580,555, Cranbrook BC \$541,316, Dauphin Man \$170,625, Dawson Creek BC \$667,400, District of Lynn Lake Man \$306,758, District of Mystery Lake Thompson Man \$514,572, Dryden Ont \$686,372, Flin Flon Man \$210,213, Fort Frances Ont \$240,179, Gaspé Que \$389,400, Government of Manitoba Winnipeg Man \$203,502, Government of the North-

TRANSPORT—Continued

- west Territories Yellowknife NWT \$4,018,974, Government of the Yukon Territory Whitehorse YT \$2,480,901, Hamilton Ont \$842,000, Havre St-Pierre Que \$155,000, Kelowna BC \$205,897, Lake Harbour NWT \$59,000, Manitoba Hydro Winnipeg Man \$242,657, Moosonee Ont \$115,673, Natashquan Que \$193,700, Pangnirtung NWT \$64,000, Peace River BC \$432,981, Pembroke Ont \$197,000, Pond Inlet NWT \$70,000, Prince Albert Sask \$284,085, Provincial Treasurer of Alberta Transport Department of Revenue Accounting Finance Services Edmonton Alta \$250,600, Rouyn Que \$735,437, Sanikiluaq NWT \$66,000, Sarnia Ont \$79,113, Sudbury Ont \$1,013,587, The Toronto Harbour Commission Toronto Ont \$767,573.
- Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities: Newfoundland—Construct runways and related facilities in Labrador (Davis Inlet, Charlottetown, Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour and Hopedale) \$5,574,760—Black Tickle Labrador \$326,767, Cartwright Labrador \$163,653, Charlottetown Square Labrador \$464,763, Fogo Island Labrador \$176,299, Fox Harbour Labrador \$204,794, Hopedale Labrador \$3,748,864, Paradise River Labrador \$279,260, Other Labrador payments \$135,284.*
- Contribution to Quebec—Nouveau Quebec Inuit airports \$5,223,507—Government of Quebec Quebec Que \$5,152,912, Laprade Victoriaville Que \$70,595.*
- Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities \$7,330,326—Brandon Man \$322,750, Collingwood Ont \$63,744, Clanwilliam Erickson Man \$373,694, Digby NS \$498,000, Estechazy Man \$203,494, Kincardine Ont \$1,055,700, La Regie Intercommunale de l'Aeroport de Pabock Chandler Que \$150,000, La Regie Intercommunale de l'Aeroport de Dolbeau-St-Methode \$70,000, Oshawa Ont \$50,000, Powell River BC \$70,000, Qualicum Beach BC \$338,984, Rainbow Lake Alta \$79,463, Rhineland Altona Man \$370,000, Salmon Arm BC \$178,894, Steinback Man \$499,000, Tisdale Man \$65,593, Thetford Mines Que \$65,000, Trenton NS \$280,909, Vegreville Alta \$105,897, Vernon BC \$272,023, Victoriaville Que \$1,221,723, Village Parent Que \$133,000, Woodstock NB \$129,279.*
- Contributions to CEGEP St-Jean sur Richelieu for air traffic control training \$38,177*
- Payments to other government or international agencies for the operation and maintenance of airports, air navigation and airways facilities \$134,481—International Civil Aviation Organization Montreal Que \$134,481.*
- Contributions to flying clubs, schools and instructors \$71,009—Royal Canadian Flying Clubs Association Ottawa Ont \$71,009.*
- Contribution to Air Cadet League of Canada for Cadet training scholarships \$25,000*
- Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements \$2,326,171—Province of Manitoba Winnipeg Man \$2,326,171.*
- Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development to the Provinces of Prince Edward Island and New Brunswick (Economic and Regional Development Agreement) \$10,426,055—Province of Prince Edward Island Charlottetown*
- PEI \$348,827, Province of New Brunswick Fredericton NB \$10,077,228.*
- Contributions for ferry and coastal passenger and freight services \$12,841,544—Canadian National Railway Montreal Que \$2,400,000, Coastal Transport Ltd Saint John NB \$259,000, Northern Cruiser Co Ltd St John's Nfld \$1,133,000, Northumberland Ferries Ltd Charlottetown PEI \$6,238,152, Puddister Trading Co Ltd St John's Nfld \$521,758, Sail Labrador Ltd St John's Nfld \$372,698, Traversier CTMA Ferry Cap-aux-Meules Que \$1,916,936.*
- Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council \$90,112,000—Canadian National Railway Company Montreal Que \$47,355,000, Canadian Pacific Limited Montreal Que \$42,757,000.*
- Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada \$17,261,730—The Canadian Wheat Board Winnipeg Man \$17,261,730.*
- Contribution to the Canada Grains Council for the GRAINBASE data bank and information service \$90,000—Canada Grains Council Winnipeg Man \$90,000.*
- Contribution to the Canadian National Railway Company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement \$2,503,038—Canadian National Railway Company Montreal Que \$2,503,038.*
- Allowances to former employees of Newfoundland Railways, steamships and telecommunications services transferred to Canadian National Railway \$2,176,751—Canadian National Railway Company Montreal Que \$2,176,751.*
- Intercolonial and Prince Edward Railway Employees' Provident Fund—Payment to Canadian National Railways in respect of the 1986 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1986 \$50 per month instead of \$20 per month as fixed by the said Act \$3,231,087—Canadian National Railway Company Montreal Que \$3,231,087.*
- Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal \$2,662,157—Canadian National Railway Company Montreal Que \$2,662,157.*
- Payments for a program of assistance for the transportation of disabled persons \$796,031—Canadian Urban Transit Association Toronto Ont \$50,000, Prevost Car Inc Sainte-Claire Que \$50,000, Progressive Building Maintenance Ltd Vancouver BC \$50,400, Seniors Transport Service Inc Winnipeg Man \$60,279.*
- Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network: Provinces of Nova Scotia, New Brunswick and Prince Edward Island \$10,011,040—Province of New Brunswick Fredericton NB \$3,351,286, Province of Nova Scotia Halifax NS \$5,537,757, Province of Prince Edward Island Charlottetown PEI \$1,121,996.*

TRANSPORT—Continued

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development; Province of Newfoundland (Economic and Regional Development Agreement) \$19,074,279—Province of Newfoundland St John's Nfld \$19,074,279.

Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development; Province of Quebec (Economic and Regional Development Agreement) \$3,308,314—Canadian Pacific Consulting Services Ltd Montreal Que \$140,978, Government of Quebec Quebec Que \$498,075, International Aviation Management Training Institute Montreal Que \$160,000, Province of Quebec Quebec Que \$2,346,600, SNC/Deluc/ Co-Enterprises Montreal Que \$71,723.

Systems Improvement Reserve Fund \$8,156,469—BC Rail Ltd Vancouver BC \$6,250,000, Central Western Railway Corporation South Edmonton Alta \$1,906,469.

Contributions to the Roads and Transportation Association of Canada \$184,706—Roads and Transportation Association of Canada Ottawa Ont \$184,706.

Contributions to CN-Newfoundland Railway \$9,361,462—Canadian National Railway Company Montreal Que \$9,361,462.

Canadian Transport Commission \$840,718,491

Contribution to Canadian National Railways for rail realignment project in Fort Saskatchewan Alta \$1,000,000—Canadian National Railways Edmonton Alta \$1,000,000.

Contributions under the Railway Relocation and Crossing Act \$11,080,716—Canadian National Railways Edmonton Alta \$786,874, Moncton NB \$437,969, Montreal Que \$2,868,673, St John's Nfld \$119,457, Toronto Ont \$1,205,912, Winnipeg Man \$790,589, Canadian Pacific Ltd Toronto Ont \$3,820,279, City of Niagara Falls Niagara Falls Ont \$71,340, Department of Transportation Fredericton NB \$119,462, Ministere des Transports Quebec Que \$148,742, Toronto Hamilton & Buffalo Rly Co Hamilton Ont \$82,000, Town of Montreal North Montreal North Que \$60,994, Ville De Lery Ville De Lery Que \$140,000.

Maritime Freight Rates Act \$13,610,373—Canada and Gulf Terminal Railway Mont Joli Que \$171,855, Canadian National Express Toronto Ont \$755,086, Canadian National Railway Company Montreal Que \$10,965,298, Canadian Pacific Express Co Ltd Toronto Ont \$586,523, Canadian Pacific Ltd Montreal Que \$802,577, Dominion Atlantic Railway Montreal Que \$280,190.

Payment of operating subsidies to Regional Air Carriers \$1,600,000—Eastern Provincial Airways Ltd Vancouver BC \$543,465, Quebecair St Laurent Que \$1,056,535.

Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act \$672,083,942—BC Rail Vancouver BC \$3,482,144, Canadian National Railway Company Montreal Que \$360,806,082, Canadian Pacific Ltd Montreal Que \$307,795,716.

Payments to railway and transportation companies of amounts determined pursuant to the provisions of the Railway Act \$73,777,730—Algoma Central Railway Sault Ste Marie Ont \$2,388,554, Canadian National Railway Co Montreal Que \$52,516,332, Canadian Pacific Ltd Montreal Que \$16,743,243, Quebec North Shore & Labrador Rly Sept Iles Que \$2,129,600.

Payments to railway, marine and trucking companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act \$67,565,730—A & M Transport Ltd Havelock NB \$186,087, Albany Cartage Co Ltd Havelock NB \$128,322, Robert A Archibald Truck Ltd Amherst NS \$52,729, G M Armour & Son Ltd Moncton NB \$281,991, Thomas L Armstrong & Sons Ltd Apohaqui NB \$50,777, Atcar Transport Ltd St Stephen NB \$53,750, Atlantic Searoute Ltd Halifax NS \$380,685, Bakery Transport Inc Halifax NS \$119,595, Gerald Battest Trucking Ltd Pictou NS \$126,015, J W Baughan Ltd Sackville NB \$203,329, Bedford Transport Ltd Halifax NS \$282,212, Bel Mont Transit Inc Rimouski Que \$52,731, O Belanger Transport Inc St Come Liniere Que \$58,402, Big Wheels Transport & Leasing Ltd Kensington PEI \$845,532, L Bilodeau & Fils Ltee Bellechasse Que \$98,893, Bimet Transport Inc Shediac NB \$54,140, Black's Harbour Transfer Ltd Black's Harbour NB \$114,140, BMC Ltd St John NB \$183,613, David Brown United Ltd Waterville NS \$245,041, Burgess Transfer & Storage Ltd Dartmouth NS \$122,978, Burns Foods Transport Ltd Calgary Alta \$77,806, Brunswick Petroleum Transport Ltd Dartmouth NS \$305,185, Brunswick Transportation Ltd Campbellton NB \$75,994, Burgess Contracting Ltd Havelock NB \$113,509, Caldwell Transport Ltd Florenceville NB \$139,375, Canadian National Express Etobicoke Ont \$4,062,076, Canadian National Rail Montreal Que \$3,936,557, Canadian Pacific Express Ltd Willowdale Ont \$452,370, Canadian Pacific Express & Transport Ltd Willowdale Ont \$1,308,622, Canadian Pacific Rail Montreal Que \$675,243, Cape Breton Bulk Carriers Ltd Sydney NS \$182,070, Cape Breton Development Corp Sydney NS \$2,813,960, Caron et Fils Transport Inc Montmagny Que \$117,655, Cement Cartage Co Ltd Havelock NB \$189,093, Chabot et Desmarais Inc St Agapit Que \$69,832, CMR Transport Inc Ste Perpetue Que \$88,515, Commercial Highway Services Ltd Elmsdale NS \$96,017, Conrad's Transport Ltd Dartmouth NS \$93,149, Constructions F Morin Inc Pohenegamook Que \$175,707, Day & Ross Ltd Hartland NB \$4,872,980, Day & Ross Nfld Ltd St John's Nfld \$82,699, DMR Transport Ltd Saint John NB \$65,199, Desvraco Inc Degelis Que \$143,580, Dominion Atlantic Rail Montreal Que \$151,268, Diamond's Transfer Ltd Moncton NB \$50,998, M & N Dore Trucking Ltd Nackawic NB \$51,643, Jean Claude Dumais Inc Luveville Que \$244,705, Leo Dussault Transport Ltee Donnacona Que \$139,691, Easson's Transport Ltd Berwick NS \$299,379, EDF Transport Ltd Scotsburn NS \$100,875, Fitz Ennis Cement Carriers Ltd St John's Nfld \$111,317, Equipement Asselin Inc St Georges de Champlain Que \$67,764, Falls Transport Ltd Grand Falls NS \$81,280, H E Fisher Ltd Sackville NB \$95,083, Florist Transport Ltd Falmouth NS \$135,962, Jules Fournier Inc Val Brilliant Que \$71,452, R E & J E Friars Ltd St John NB \$54,963, Raymond Gauvin St Adalbert Que \$50,177, Ken Giberson Transport Ltd Newcastle NB \$54,634, Gloucester Transport Ltee Cocagne NB \$54,202, Noel Godbout Transport Ltee St Quentin NB \$108,684, Fernand Gosselin Inc St Romuald Que \$318,424, Grand Falls Central Railway Co Ltd Grand Falls Nfld \$189,265, John R Gunn Motor Express Inc Charlottetown PEI \$95,031, William Gregan Ltd Chatham NB \$158,269, Halifax Transfer Co Ltd Bedford NS \$52,771, Boyd B Harding Ltd Plaster Rock NB \$51,728, Higgins Trucking Ltd Chipman NB \$151,632, Hillmans Transfer Sydney NS \$138,555, Holland's Carriers Ltd New Germany NS \$66,062, Household Movers & Shippers Ltd St John's Nfld \$349,231, Hoyt's Moving & Storage Ltd Armdale NS \$81,059, Hoyt's Moving & Storage NB Ltd St John NB \$70,814, Interlait Inc St Agapit Que \$160,382, Jardine Transport Ltd Fredericton NB \$259,771, Jeric Transport Ltd Fredericton NB \$177,473, Jumbo Motor Express Ltd Etobicoke Ont \$764,929, King Freight Lines Ltd Pictou NS \$127,552, Lariviere & Fils de Beauce Inc St Zacharie Que \$66,901, L'Islet Express Inc St Eugene Que

TRANSPORT—*Concluded*

\$77,262, Joseph Lefrançois Inc Amqui Que \$102,860, Harold B Legge Port Williams NS \$173,791, Leigh Nickerson Trucking Ltd Stoney Island NS \$69,481, Leonard Pineault & Fils Inc St Alexis Que \$67,691, Les Demenagements Bellechasse Ancienne Lorette Que \$63,063, Les Entreprises Lionel Dionne Inc St Alexandre Que \$52,603, Les Entreprises Forestieres St Magloire Inc St Magloire Que \$61,907, Les Entreprises H Jalbert Inc St Pamphile Que \$100,695, Les Entreprises Roland Joyal & Fils Inc Yamaska Est Que \$66,692, Les Entreprises Yvon Levesque Inc Mont Joli Que \$74,935, Les Entreprises E Normand Inc Ste Angele de Merici Que \$59,654, Les Industries Alex Couture Inc St Romuald Que \$116,089, Les Transports Fraser Ville Inc Riviere Du Loup Que \$337,362, Lunenburg Transport Ltd Lunenburg NS \$57,025, M R MacLaughlin Enterprises Ltd Antigonish NS \$65,630, John E MacLean Enterprises Ltd Margaree Harbour NS \$80,902, J P MacInnis Trucking Ltd Whyocomag NS \$74,127, Maritime Ontario Freight Lines Ltd Mississauga Ont \$1,152,171, Maritime Warehousing & Transfer Co Ltd Dartmouth NS \$94,015, Matane Gaspesie Transport Inc Matane Que \$299,908, Herve Matte & Fils Camionneurs Ltee Donnacona Que \$110,487, McCully & Soy Ltd Debert NS \$75,517, McNeil's Transport Ltd Mount Pearl Nfld \$66,810, Midland Transport Ltd Moncton NB \$3,483,196, Milltown Trucking Co Ltd St Stephen NB \$118,731, Murphy Brothers Ltd Corner Brook Nfld \$51,752, Terrence O'Brien Stephenville Nfld \$77,716, O'Donnell Trucking Ltd Millerton NB \$67,259, Donald R O'Neill Baie Ste Anne NB \$68,466, Parent Lumber Ltd St Quentin NB \$99,902, Pike's Ltd St John's Nfld \$217,499, Pole Star Transport Ltd Hantsport NB \$403,913, Quinnsway Transport Ltd Mount Pearl Nfld \$54,704, R & G Milk Trucking Co Ltd Sussex NB \$178,727, Refrigerated Carryall Ltd Moncton NB \$367,368, Restigouche Transport Ltd Campbellton NB \$433,199, Vincent Rice Green Bay Nfld \$59,497, V A Ross Trucking Ltd Boiestown NB \$160,744, Roy's Midway Ltd St John NB \$491,374, S & G Transport Ltd Fredericton NB \$133,183, Shediac Dairy Ltd Shediac NB \$53,180, Southwest Trucking Ltd Stephenville Nfld \$72,069, St Lambert Transport Inc Bernieres Que \$64,659, Leon St Onge et Fils Ltee Cte Kamouraska Que \$56,570, Summers Transport Ltd Mount Pearl Nfld \$280,279, Sunbury Transport Ltd Fredericton NB \$347,275, Syndicat des Producteurs de lait du Quebec Quebec Que \$156,484, F M Taylor Trucking Ltd Debert NS \$94,686, Thompson's Transfer Co Ltd Middleton NS \$455,407, Trans Ali Inc St Georges Est Que \$100,315, Transbois (Canada) Ltee St Pamphile Que \$289,087, Trans Viande Temis Inc Notre Dame Du Lac Que \$100,154, Transport ADS Inc St Henri de Levis Que \$226,484, Transport Alimentaire du bas St Laurent Inc Matane Que \$200,433, Transport AMC Inc ND des Auxiliaires Buckland Que \$78,669, Transport Amical Amqui Que \$114,050, Transport De La Matapedia Inc Causapsca Que \$67,085, Transport Denis Berube Inc Price Que \$89,566, Transport Bruno Boulianne Ltee St Georges Que \$128,456, Transport E J Bourque Ltee Mont Joli Que \$68,629, Transport J Bujold Inc Pointe au Pere Que \$148,972, Transport Cabano Inc Riviere du Loup Que \$288,102, Transport Chabot & Tanguay Inc Ste Justine Que \$214,992, Transport D'Anjou Inc Riviere du Loup Que \$873,255, Transport D'Allaires Ltee Montmagny Que \$115,937, Transport Dionne Ltee Mont Joli Que \$97,317, Transport Guerette Inc Degelis Que \$140,118, Transport Felix Huard & Fils Ltee Luceville Que \$105,780, Transport Jenkins Ltee Amqui Que \$51,783, Transport L Rodrigue Inc St Methode Que \$57,934, Transport Lac des Aigles Ltee Lac des Aigles Que \$109,419, Transport PA Lessard Inc Beauce Que \$128,681, Transport Guy Levasseur Inc Estcourt Que \$69,094, Transport A Lord Inc Ste Perpetue Que \$63,032, Transport Mont Joli Inc Mont Joli Que \$120,701, Transport Morneau Inc St Arsene Que \$168,755, Transport Gerald Pelletier Ltee Isle Verte Que \$238,402, Transport Regis Harrission Inc Ste

Felicite Que \$163,893, Transport Route Canada Inc Etobicoke Ont \$119,019, Transport Samson Inc Quebec Que \$351,382, Transport Jean Soucy Inc St Alexandre Que \$159,727, Transport Speribel Inc Montreal Que \$1,901,156, Transport St Francois Ltd St Francois NB \$82,933, Transport Ste Marie Inc Rougemont Que \$60,322, Transport Theborge Ltee Rimouski Que \$197,830, Transport Y Theborge Inc Rimouski Que \$236,047, Transport JH Thibeault & Fils Inc St Narcisse Que \$50,375, Translait Inc Ste Claire Que \$214,380, Truro Feed & Grain Transport Ltd Truro NS \$57,387, Wallace Ware & Cartage Ltd Moncton NB \$98,085, Westfield Transport Ltd Truro NS \$66,178.

Grain Transportation Agency Administrator \$1,073,769

Contributions to a limited number of trucking companies adversely affected by the Western Grain Transportation Act for the transport of specialty crops, in accordance with terms and conditions prescribed by the Minister during the period from April 1, 1986 to May 31, 1986 \$20,270

Contributions under the Systems Improvement Reserve Fund \$1,053,499—Central Western Railway Stettler Alta \$850,147, Kelsey Trail Trucking Ltd Tisdale Sask \$51,396, Motrux Inc Burnaby BC \$50,522.

TREASURY BOARD \$487,418**Secretariat \$487,418**

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM \$153,000

Grant to the Institute of Public Administration of Canada \$153,000

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM \$334,418

Grant payments under earlier superannuation and retirement acts \$7,455

Grant payments under the Public Service Pension Adjustment Act \$326,963

VETERANS AFFAIRS \$1,256,043,234**Department \$1,256,043,234**

VETERANS AFFAIRS PROGRAM \$487,872,463

North West Field Force \$632

South African War \$40,969

World War I \$10,849,635

World War II and Special Forces (Korea) \$391,055,017

Dual Services (World War I and II) \$534,600

Civilian War Allowances \$22,921,129

Assistance in accordance with the provisions of the Assistance Fund Regulations \$2,369,022

Grant to Army Benevolent Fund \$18,000

Grant to Royal Canadian Legion \$9,000

Children of War Dead (Education Assistance) \$710,711

VETERANS AFFAIRS—Concluded

University and Vocational Training \$80,198

Assistance to Canadian Veterans—Overseas District \$91,988

Last Post Fund \$2,344,196

Canadian Veterans Association of the United Kingdom \$1,000

Payments under the War Service Grants Act: Re-establishment credits under Section 8 \$105

Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act \$2,328

Returned Soldiers Insurance actuarial liability adjustment \$6,760

Veterans Insurance actuarial liability adjustment \$620,294

Commonwealth War Graves Commission \$3,374,694

United Nations Memorial Cemetery in Korea \$25,849

Treatment and Related Allowances \$2,538,698

Grants to various provinces concerning the provision of prosthetic services to veterans \$193,885

Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals \$32,099,867

Provincial and Dominion Land Grants \$107,189

Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health program \$17,876,697

CANADIAN PENSION COMMISSION PROGRAM

\$768,170,771

The Flying Accidents Compensation Order \$404,084

World War I \$75,626,458

World War II \$630,550,409

Civilians World War II \$2,220,473

Defence Forces, Peacetime Services \$44,776,645

Special Forces (Korea) \$12,817,717

Newfoundland Special Awards \$17,102

Burial Grants \$1,657,841

Gallantry Awards \$29,504

Compensation for Loss of Earnings \$70,538

APPENDIX 1

Payments under Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
(National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Insured health services	Extended health care services	Total 1986-87
Newfoundland	140,613	25,797	166,410
Prince Edward Island	31,107	5,725	36,832
Nova Scotia	214,925	39,438	254,363
New Brunswick	181,475	32,173	213,648
Quebec	1,085,629	294,503	1,380,132
Ontario	2,002,812	407,344	2,410,156
Manitoba	262,586	48,139	310,725
Saskatchewan	254,591	45,461	300,052
Alberta	515,509	106,396	621,905
British Columbia	779,349	129,389	908,738
Total provinces	5,468,596	1,134,365	6,602,961
Northwest Territories	9,067	2,261	11,328
Yukon Territory	5,358	1,039	6,397
Total	5,483,021	1,137,665	6,620,686

Federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. These contributions take the form of a transfer of a predetermined number of tax points (and associated equalization) which are estimated at 5.3 billion in 1986-87, together with the payment of a predetermined base amount of cash escalated on the basis of growth of the gross national product and population (as shown above). The payment of cash contributions is also subject to various provisions of the Canada Health Act. In order that a full cash contribution may be paid, provinces must satisfy program criteria respecting public administration, comprehensiveness, universality, portability and accessibility throughout the fiscal year, and in addition, give recognition to the contributions and payments made by Canada under the Canada Health Act.

Additionally, the Act requires that the provinces must not permit extra-billing by a medical practitioner or a dentist or the assessment of user charges by a hospital. Should a province fail to comply with these conditions, the Act provides for automatic deductions from cash contributions.

The Act also provides that if, prior to March 31, 1987, a province eliminates extra-billing or user charges, the amounts deducted shall be refunded to the province.

All provinces have taken action to eliminate extra-billing or user charges as defined under the Canada Health Act. With the exception of the extra-billing deduction for New Brunswick, all refunds have been made.

Transactions during the year with respect to the deduction and reimbursement of extra-billing and user charges were as follows:

Provinces	Deductions not refunded at March 31, 1986	Deductions 1986-87		Refunds 1986-87	Deductions not refunded at March 31, 1987
		Extra-billing	User charges		
(in thousands of dollars)					
New Brunswick	6,384	206	296	(6,533)	353 ⁽¹⁾
Quebec	14,032			(14,032)	
Ontario	93,324	13,332		(106,656)	
Alberta	21,792	5,878	1,362	(29,032)	
British Columbia	53,417		31,332	(84,749)	
Total	188,949	19,416	32,990	(241,002)	353

⁽¹⁾ To be refunded during fiscal year 1987-88.

APPENDIX 2

Payments under the Canada Assistance Plan (National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Year ended March 31		Increase or decrease (-)
	1987	1986	
Newfoundland	85,460	75,694	9,766
Prince Edward Island	19,780	20,734	(954)
Nova Scotia	124,405	104,476	19,929
New Brunswick	145,108	136,906	8,202
Quebec ⁽¹⁾	1,107,757	1,198,334	(90,577)
Ontario	1,132,191	1,052,343	79,848
Manitoba	154,581	141,306	13,275
Saskatchewan	160,705	148,630	12,075
Alberta	427,333	389,773	37,560
British Columbia	632,056	593,473	38,583
Total provinces	3,989,376	3,861,669	127,707
Northwest Territories	12,004	11,576	428
Yukon Territory		2,860	(2,860)
Total	4,001,380	3,876,105	125,275

The Canada Assistance Plan Act authorizes the Government to enter into agreements with provinces and territories for sharing the costs of social assistance provided to persons in need, and welfare services provided to persons in need or likely to be in need. The rate of the federal contribution is 50% of the eligible and shareable costs.

- (1) The Province of Quebec has opted to receive special funding in lieu of cost sharing under the Canada Assistance Plan, in accordance with Part VII for Special Welfare programs of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Under these provisions, the Province of Quebec is entitled to receive a combination of cash and tax abatement units equivalent to the transfer payments which would have been made had it opted to participate in the Canada Assistance Plan.

The amounts received by Quebec were:

	1986-87	1985-86
	(in thousands of dollars)	
Cash payments	1,107,757	1,198,334
5 tax abatement units (estimated value)	438,040	407,445
	1,545,797	1,605,779

APPENDIX 3

Details of New Horizons Payments (National Health and Welfare)
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1987		Year ended March 31, 1986	
	Number of projects funded	Payments	Number of projects funded	Payments
Newfoundland.....	41	209	48	235
Prince Edward Island.....	20	65	17	96
Nova Scotia.....	87	394	99	518
New Brunswick.....	80	309	71	381
Quebec.....	636	2,429	583	2,939
Ontario.....	565	3,582	468	4,334
Manitoba.....	74	495	73	634
Saskatchewan.....	156	489	193	607
Alberta.....	134	739	122	834
British Columbia.....	234	1,257	227	1,541
Total provinces.....	2,027	9,968	1,901	12,119
Northwest Territories.....	2	15	1	6
Yukon Territory.....			1	2
Total.....	2,029	9,983	1,903	12,127

The New Horizons Program was established in 1972 to encourage and enable retired Canadians to become more actively involved in the life of their community. This objective is accomplished by providing professional assistance and financial contributions to help groups of seniors to plan and develop projects in keeping with their interests and talents. These projects help participating seniors to remain socially active and provide them with an opportunity to become involved in community service projects which help many seniors to prolong an independent life-style.

APPENDIX 4

Summary of payments under the Family Allowances Act (National Health and Welfare)

Year ended March 31	Number of recipients (in thousands)	Number of children (in thousands)	Payments (in millions of dollars)
1987	3,659	6,592	2,534
1986	3,645	6,585	2,501
1985	3,635	6,586	2,418
1984	3,638	6,622	2,326
1983	3,642	6,672	2,231

Federal family allowances are paid in respect of dependent children under age 18. Although payment is normally made to the mother, it may be made to any person who has assumed responsibility for the maintenance of the child. Special allowances are paid for children who are maintained by agencies or institutions. The legislation provides for annual escalation of the allowance in January of each year based on increases in the Consumer Price Index in excess of 3%. The federal monthly rate of family allowances per child was \$31.58 in 1986 and \$31.93 in 1987. Special allowances were \$47.12 a month in 1986 and \$47.64 in 1987.

A provincial government may request the federal government to vary the federal family allowances rate payable in that province on the basis of the age of the children or the number of children in the family, or both, provided that the smallest monthly payment in that province is at least 60% of the federal rate and the average monthly amount paid for all children in that province for a specific four year period is equal to the average monthly federal rate over the same period. The provinces of Alberta and Quebec have exercised this option.

In March 1987, there were 3,659,017 families and agencies receiving an average of \$58.22 on behalf of 6,591,974 eligible children.

Child Tax Credit is an income-tested benefit designed to assist low and middle income families with children. The basic amount of 1986 Child Tax Credit was \$454.00 per child. The total credit payable was reduced by 5% of net family income above \$23,500. Payments applicable to taxation years 1984, 1985 and 1986 made from April 1, 1986 to March 31, 1987 amounted to \$20,138,204, \$804,566,476 and \$535,777,436 respectively, a total of \$1,360,482,116.

Details of payments under the Family Allowances Act (National Health and Welfare)
(all figures in thousands)

Provinces and territories	Year ended March 31, 1987			Year ended March 31, 1986		
	Number of families	Number of children	Payments	Number of families	Number of children	Payments
Newfoundland.....	96	180	69,853	97	186	71,104
Prince Edward Island.....	19	36	13,692	19	36	13,618
Nova Scotia.....	129	231	88,625	129	233	88,567
New Brunswick.....	110	198	76,251	111	201	76,563
Quebec.....	940	1,623	624,879	939	1,630	614,855
Ontario.....	1,289	2,306	884,983	1,276	2,285	870,292
Manitoba.....	154	292	111,916	153	291	110,468
Saskatchewan.....	148	295	113,098	147	295	111,982
Alberta.....	358	676	261,353	358	674	256,155
British Columbia.....	403	728	279,025	403	727	276,322
Total provinces.....	3,646	6,565	2,523,675	3,632	6,558	2,489,926
Northwest Territories.....	9	20	7,944	9	20	7,905
Yukon Territory.....	4	7	2,801	4	7	2,730
Total.....	3,659	6,592	2,534,420	3,645	6,585	2,500,561

APPENDIX 5

Summary of payments under the Old Age Security Act (National Health and Welfare)
(in millions of dollars)

	Year ended March 31				
	1987	1986	1985	1984	1983
Old age security pension (OAS).....	9,520	8,858	8,216	7,649	7,005
Guaranteed income supplement (GIS).....	3,452	3,319	2,953	2,524	2,416
Spouse's allowance (SPA).....	473	348	249	233	222
	13,445	12,525	11,418	10,406	9,643

A full or partial basic Old Age Security pension is payable at age 65 or later to everyone who has met certain residence requirements.

A guaranteed income supplement is an additional amount payable to pensioners who have little or no other income apart from the old age security pension. Entitlement is normally based on income in the preceding calendar year, computed in accordance with the Income Tax Act. Where a married couple is concerned, each is considered to have one half of their combined income.

Spouse's allowance is payable to the spouse of a pensioner if the spouse is age 60 to 64 and to widows and widowers aged 60 to 64. All recipients must meet certain residence requirements. Entitlement is based on income.

All benefits under the old age security program are subject to change in January, April, July and October of each year based on increases in the consumer price index.

The benefits in effect as at April 1, 1987 were as follows:

Monthly benefits

	\$
OAS (basic).....	300.34
GIS (maximum)	
Single person or a married person whose spouse is not in receipt of OAS or SPA.....	356.94
Married couple, both pensioners—Each.....	232.47
Spouse's allowance (maximum).....	532.81
Widowed recipients.....	588.24

In March 1987, there were 2,748,504 old age security pensioners, of whom 1,345,391 or 50% were also receiving a supplement; the average supplement paid was \$219.50. In addition there were 143,764 spouses of pensioners in receipt of spouse's allowance. The average spouse's allowances benefit was \$286.56.

Details of payments under the Old Age Security Act (National Health and Welfare)
(all figures in thousands)

Provinces and territories	Year ended March 31, 1987		Year ended March 31, 1986	
	Number of recipients*	Payments**	Number of recipients*	Payments**
Newfoundland.....	57	316,218	55	296,145
Prince Edward Island.....	17	91,235	17	86,591
Nova Scotia.....	112	565,935	110	532,245
New Brunswick.....	87	444,767	85	417,679
Quebec.....	710	3,504,897	688	3,278,881
Ontario.....	1,050	4,603,570	1,013	4,276,499
Manitoba.....	142	665,395	139	627,966
Saskatchewan.....	136	639,460	133	602,554
Alberta.....	201	923,892	193	854,821
British Columbia.....	365	1,625,943	350	1,503,226
Total provinces.....	2,877	13,381,312	2,783	12,476,607
Northwest Territories.....	1	9,691	1	8,715
Yukon Territory.....	1	4,645	1	4,217
International.....	13	49,014	9	35,310
Total.....	2,892	13,444,662	2,794	12,524,849

* Includes recipients of spouse's allowance.

** Includes Old Age Security, Guaranteed Income Supplement and Spouse's Allowance.

SECTION 8

1986-87
PUBLIC ACCOUNTS

Public Debt Charges

CONTENTS

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Public debt charges	8.2

Public debt charges

Public debt charges include interest on unmatured debt (including Treasury bills and Canada bills), on specified purpose accounts and on other accounts, cost of issuing new loans, amortization of bond discounts, premiums and commissions, and the costs of servicing the public debt.

The following statement presents details of current year's public debt charges.

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
UNMATURED DEBT—			
Marketable bonds—			
Payable in Canadian currency—			
P 1—1936-96	3	55,000,000	1,650,000
T 15—1956-96/98 (conversion loan)	3¼	197,045,000	7,389,186
AT 21—1963-88	5	100,000,000	5,000,000
CT 9—1964-88	5	50,000,000	2,500,000
CT 12—1964/65-90	5¼	225,000,000	11,812,500
F 6—1966/67-92	5¾	225,000,000	12,937,498
F 12—1967-90	5¼	125,000,000	6,562,500
F 23—1967-94	6¼	125,000	7,813
F 33—1968-95	6½	100,000,000	6,500,000
F 47—1969/70/77-86 (matured Oct 1, 1986)	8		16,550,119
F 61—1971-89	6¾	150,000,000	10,125,000
F 79—1980-87	8	7,000	558
F 85—1974/75/76/77-94	9½	727,545,000	68,803,583
F 97—1975/76-95	10	690,625,000	69,070,360
J 2—1976/78-2001	9½	1,379,000,000	131,017,688
J 7—1977-2002	8¾	240,000,000	21,226,901
J 9—1977/78-97	9¼	984,000,000	91,030,644
J 11—1977-87	8¾	525,000,000	43,312,500
J 13—1977-99	9	592,750,000	53,947,711
J 15—1978-88	8¾	125,000,000	10,937,500
J 18—1978-2003	9½	751,500,000	72,047,805
J 22—1978-2000	9¾	537,500,000	52,052,312
J 24—1979-2004	10¼	2,200,000,000	225,500,000
J 25—1979-2002	10	1,850,000,000	185,000,000
J 26—1979/85-89	10	450,000,000	45,000,000
J 29—1979/80/83-89	10½	775,000,000	81,375,000
J 30—1979-2004	10½	600,000,000	63,000,000
J 33—1979/80/83/84-89	11¼	1,075,000,000	120,937,500
J 34—1979/80/83-2002	11¼	1,625,000,000	182,812,500
J 35—1980/83-2003	11¾	2,700,000,000	317,250,000
J 38—1980-90	13¾	839,453,000	115,424,788
J 39—1980/81/82-2000	13¾	1,050,000,000	144,375,000
J 41—1980-90	13	1,784,422,000	231,974,860
J 42—1980/81-2001	13	1,325,000,000	172,250,000
J 49—1980-90	12½	22,539,000	2,817,375
J 53—1980-99	13½	400,000,000	54,000,000
J 56—1981-91	12½	718,974,000	89,871,750
J 58—1981-89	13¾	442,320,000	60,819,000
J 60—1981-90	13¾	592,912,000	78,560,840
J 61—1981-86 (matured May 1, 1986)	14½		99,597
J 62—1981-91	14½	490,857,000	71,192,713
J 64—1981-86 (matured June 1, 1986)	15¼		122,111
J 65—1981-93	15¼	895,006,000	136,496,713
J 66—1981-2001	15¼	425,000,000	66,937,500
J 68—1981-86 (matured July 1, 1986)	14¾		-615,361
J 69—1981-93	14¾	445,459,000	66,492,141
J 70—1981-2000	15	175,000,000	26,250,000
J 72—1981-86 (matured Oct 1, 1986)	18		978,434
J 73—1981-91	18	392,685,000	70,368,627
J 75—1982-87 (matured Feb 1, 1987)	15½		52,404,695
J 76—1982-92	15½	1,246,186,000	141,251,366
J 78—1982-87 (matured Mar 15, 1987)	15		114,739,726
J 79—1982-2002	15½	350,000,000	54,250,000
J 81—1982-87	14¾	250,000,000	36,875,000
J 82—1982-92	15	200,000,000	30,000,000

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
(3) J 84—1982-87.....	15	6,592,000	41,940,242
J 85—1982-92.....	15	393,408,000	18,059,757
(3) J 87—1982-87.....	14¼	544,881,000	87,037,518
J 88—1982-92.....	14¼	105,119,000	5,587,482
J 90—1982-87.....	13	450,000,000	58,500,000
J 91—1982-92.....	13½	400,000,000	54,000,000
J 92—1982/84-87.....	12	475,000,000	57,000,000
J 93—1982-92.....	12¾	500,000,000	63,750,000
J 95—1982/83-92.....	11¾	2,050,000,000	240,875,000
J 96—1982/83/84-87.....	11	900,000,000	99,000,000
J 98—1983-88.....	10¼	500,000,000	51,250,000
J 99—1983-93.....	11¼	1,850,000,000	208,125,000
H 2—1983/85-88.....	10½	875,000,000	91,875,000
H 3—1983-93.....	10¼	1,050,000,000	112,875,000
H 5—1983/85-90.....	10¾	550,000,000	59,125,000
H 6—1983/85-2005.....	12¼	1,375,000,000	168,437,500
H 8—1983/84-93.....	11¾	1,025,000,000	120,437,500
H 9—1983/84-2005.....	12	1,775,000,000	213,000,000
H 11—1983/85-88.....	10¾	825,000,000	88,687,500
H 12—1983/84-93.....	11½	850,000,000	97,750,000
H 14—1983/84-86 (matured Dec 15, 1986).....	10		14,191,781
H 15—1984-89.....	11	200,000,000	22,000,000
H 17—1984/85-94.....	12	700,000,000	84,000,000
H 18—1984/85-2006.....	12½	975,000,000	121,875,000
H 20—1984-89.....	12½	575,000,000	71,875,000
H 21—1984-94.....	13	1,025,000,000	133,250,000
H 22—1984-2004.....	13½	550,000,000	74,250,000
H 23—1984-87.....	12¼	650,000,000	79,625,000
H 24—1984-89.....	13¼	525,000,000	69,562,500
H 25—1984-94.....	13¾	1,200,000,000	165,000,000
H 26—1984-2006.....	14	1,025,000,000	143,500,000
H 27—1984-87.....	13	375,000,000	48,750,000
H 28—1984-86 (matured June 6, 1986).....	13		9,015,411
H 29—1984-94.....	13½	250,000,000	33,750,000
H 30—1984-2007.....	13¾	325,000,000	44,687,500
H 31—1984-87.....	13½	150,000,000	20,250,000
H 32—1984-89.....	13½	150,000,000	20,250,000
H 36—1984-2007.....	13	700,000,000	91,000,000
H 37—1984-86 (matured Sept 5, 1986).....	12¼		21,009,589
H 39—1984-94.....	12¾	475,000,000	60,562,500
H 40—1984-89.....	12¼	325,000,000	39,812,500
H 41—1984-2008.....	12¾	750,000,000	95,625,000
H 42—1984-94.....	12½	900,000,000	112,500,000
H 43—1984/85-90.....	12	400,000,000	48,000,000
H 44—1984/85-95.....	12¼	725,000,000	88,812,500
H 45—1984/85-88.....	11¾	350,000,000	44,552,083
H 46—1984-86 (matured Dec 5, 1986).....	10¾		29,573,944
H 47—1984-91.....	11½	225,000,000	25,875,000
H 48—1984-95.....	11¾	475,000,000	55,812,500
H 49—1985-89.....	10¾	350,000,000	37,625,000
H 51—1985-95.....	11½	375,000,000	43,125,000
H 52—1985-2008.....	11¾	725,000,000	85,187,500
H 54—1985-95.....	11¼	1,350,000,000	151,875,000
H 55—1985-87 (matured Mar 5, 1987).....	12		44,580,822
H 56—1985-90.....	11¾	150,000,000	17,625,000
H 57—1985-91.....	11	425,000,000	46,750,000
H 58—1985-2009.....	11½	400,000,000	46,000,000
H 59—1985-87.....	10	450,000,000	45,000,000
H 61—1985-92.....	10¼	750,000,000	76,875,000
H 62—1985-95.....	10½	1,850,000,000	194,250,000
H 63—1985-2009.....	10¾	1,000,000,000	107,500,000
H 64—1985-88.....	10	625,000,000	62,500,000
H 65—1985-90.....	10½	1,100,000,000	117,398,630
H 66—1985-87.....	9¾	500,000,000	48,750,000

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
H 67—1985-95	10¾	950,000,000	102,125,000
H 68—1985-2009	11	625,000,000	68,750,000
H 69—1985/86-88	9¾	475,000,000	52,997,260
H 70—1985-90	10¼	375,000,000	41,640,625
H 71—1985-87	9¼	500,000,000	43,046,875
H 72—1985/86-89	9¼	275,000,000	25,085,864
H 73—1985/86-91	9¼	550,000,000	50,431,507
H 74—1985-2008	10	325,000,000	32,455,480
H 75—1986-91	9¾	625,000,000	63,899,248
H 76—1986-96	10¼	350,000,000	35,875,000
H 77—1986-90	10	500,000,000	50,000,000
H 78—1986-88	9¾	550,000,000	53,625,000
H 79—1986-2010	9¾	325,000,000	31,817,721
H 80—1986-96	9¼	475,000,000	42,553,165
H 81—1986-2010	9½	325,000,000	29,986,808
H 82—1986-89	8½	1,175,000,000	63,077,554
H 83—1986-91	8½	1,700,000,000	127,465,034
H 84—1986-96	8¾	1,975,000,000	112,209,771
H 85—1986-2010	8¾	325,000,000	26,256,004
H 86—1986-88	8½	550,000,000	38,104,452
H 87—1986-2011	9	1,300,000,000	59,936,290
H 88—1986-90	9	500,000,000	31,068,493
H 89—1986-91	8¾	1,600,000,000	65,589,049
H 90—1986-88	8¾	550,000,000	27,490,582
H 91—1986-88	8½	600,000,000	16,208,219
H 93—1986-94	8¾	250,000,000	6,352,740
H 94—1987-92	8½	550,000,000	17,675,342
H 95—1987-90	8	600,000,000	4,504,109
H 96—1987-94	8¼	800,000,000	7,910,958
H 97—1987-97	8¼	1,125,000,000	10,425,513
H 98—1987-2011	8½	750,000,000	4,890,411
H 99—1987-89	8	600,000,000	3,419,178
A 1—1987-92	7¾	600,000,000	2,420,548
Discounts or premiums			85,234,038
Commissions			42,995,656
		94,425,910,000	10,142,139,806
Payable in foreign currencies—			
United States dollars ⁽⁴⁾ —			
1962-87	5	58,486,400	3,052,841
1968-88	6¾	130,550,000	9,292,250
1978-98	8¾	326,375,000	29,127,703
1978-98	9¼	456,925,000	43,661,303
1981-86 (matured Nov 3, 1986)	16¼		39,655,210
1985-89	9¼	587,475,000	37,151,994 ⁽⁵⁾
1985-95	10½	587,475,000	38,808,974 ⁽⁵⁾
1985-95	10	652,750,000	40,901,813 ⁽⁵⁾
1986-96	9	1,305,500,000	119,139,600
		4,105,536,400	360,791,688
Deutsche marks ⁽⁶⁾ —			
1982-89	8½	144,360,000	12,696,223
Swiss francs ⁽⁷⁾ —			
1979-89	3¾	217,728,000	8,194,748
1984-92	5¼	172,800,000	9,250,241
		390,528,000	17,444,989
Japanese yen ⁽⁸⁾ —			
1986-91	6½	535,052,073	35,926,871 ⁽⁵⁾
1986-93	5¾	692,968,674	27,430,071 ⁽⁵⁾
		1,228,020,747	63,356,942
		5,868,445,147	454,289,842
		100,294,355,147	10,596,429,648

Public debt charges—Continued

	Rate of interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
Canada savings bonds—			
S 32—1977-86 (matured Nov 1, 1986).....	10½		46,014,838
S 34—1979-86 (matured Nov 1, 1986).....	10½		159,781,026
S 35—1980-87.....	10½	1,239,786,200	190,340,103
S 36—1981-88.....	10½	6,851,778,000	935,184,052
S 37—1982-89.....	10-8½	5,612,837,400	593,132,523
S 38—1983-90.....	10-8½-7¾	5,816,493,100	581,439,748
S 39—1984-91.....	10-8½-7¾	7,017,932,700	698,259,507
S 40—1985-92.....	10-8½-7¾	9,178,906,100	871,091,325
S 41—1986-93.....	7¾	8,591,910,500	266,006,175
Commissions.....			78,161,120
		44,309,644,000	4,419,410,417
Special non-marketable bonds—			
Canada Pension Plan Investment Fund.....	various	1,795,680,000 ⁽⁹⁾	136,414,204
Treasury bills—			
Unamortized balance carried forward at March 31, 1986.....			1,491,381,625
Amortization of discount on 1986-87 issues.....		76,950,000,000	4,309,226,416
		76,950,000,000	5,800,608,041
Notes and loans—			
Payable in foreign currencies—			
United States dollars ⁽⁴⁾ —			
American banks.....	various		5,350,932
Canadian banks.....	various		23,809,176
Debts assumed from Canadair Financial Corporation Inc. (now called Cartierville Financial Corporation Inc.).....	various	332,902,500	43,951,830
1982-87.....	14¾	979,125,000	141,801,828
1983-88.....	10½	652,750,000	73,421,022
1985-90.....	11½	652,750,000	40,128,313 ⁽⁵⁾
		2,617,527,500	328,463,101
Swiss francs ⁽⁷⁾ —			
1982-87 (matured Mar 8, 1987).....	7¼		23,736,387
1984-87.....	4%	259,200,000	12,955,191
1984-89.....	5%	259,200,000	15,175,966
1984-90.....	5%	172,800,000	9,194,814
		691,200,000	61,062,358
Japanese yen ⁽⁸⁾ —			
1979-89 (redeemed on August 19, 1986).....	7.1		5,886,772
1979-99 (redeemed on August 19, 1986).....	7½		9,281,226
1984-92.....	7.9	1,072,680,000	85,594,222
1985-93.....	7	715,120,000	48,487,190
		1,787,800,000	149,249,410
		5,096,527,500	538,774,869
Canada bills—			
Amortization of discount on 1986-87 issues.....		1,045,358,237	30,167,471
Servicing costs and costs of issuing new loans.....			
			66,092,455
Total public debt charges related to unmaturing debt.....		229,491,564,884	21,587,897,105

Public debt charges—Continued

	Rate of Interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
SPECIFIED PURPOSE ACCOUNTS—			
Canada Pension Plan Account	various	34,232,706,028	155,506,661
Public Service Superannuation Account	various	24,769,356,677	2,498,791,833
Canadian Forces Superannuation Account	various	16,110,864,205	1,607,099,354
Royal Canadian Mounted Police Superannuation Account	various	2,406,918,195	237,886,943
Supplementary Retirement Benefits Account	various	2,703,476,464	216,968,100
Canadian Forces	various	678,394,000	55,024,933
Diplomatic Services	various		-1,342
Judges	various		501,775
Lieutenant-Governors	various		7,052
Government Annuities Account	various	1,024,319,792	70,254,277
Deposit accounts—			
St. Lawrence Seaway Authority	various	13,000,000	1,549,850
Indian savings accounts	various	128,520,953	10,771,630
Harbourfront capital account	various	-669,733	578,199
Contractors' security deposits	various	20,540,016	1,953,347
Bids deposit account	various	9,765,360	297,150
Trust accounts—			
National Museums of Canada—Trust account	various	1,289,547	46,146
Mackenzie King trust account	various	276,215	19,800
National Battlefields Commission—Trust fund	various	127,611	9,251
Common school funds—			
Ontario	5	1,502,256 ⁽¹⁰⁾	76,662
Quebec	5	1,175,515 ⁽¹⁰⁾	57,226
Foreign claims fund	various	140,074	34,881
Halifax 1917 explosion pension account	various	958,630	62,443
Indian band funds	various	828,148,042	75,562,091
Indian estate accounts	various	17,246,827	1,494,366
Federal Court special account	various	7,031,940	572,875
Donations for research	various	101,719	1,091
Dyskinesia and torticollis research	various	88,681	6,955
Farquharson scholarships	various	14,656	956
Claudia de Hueck trust fund	various	345,885	13,040
Sir William Stephenson Academy—			
Meritorious graduate awards	various	11,557	700
Scholastic awards	various	15,840	697
Inmates' trust fund	various	4,593,923	232,159
Royal Canadian Mounted Police—Benefit fund	various	2,013,063	143,101
Army benevolent fund	various	964,636	125,431
Veterans administration and welfare trust fund	various	602,004	271,338
Insurance and death benefit accounts—			
Land assurance fund	various	987,234	22,633
Regular forces death benefit account	various	74,962,206	7,470,757
Maritime pollution claims fund	various	124,562,427	10,438,717
Public Service death benefit account	various	377,802,561	36,342,006
Pension accounts—			
Annuities agents' pension account	various	34,970	997
Members of Parliament retiring allowances account	various	26,566,825	2,681,302
Royal Canadian Mounted Police—			
Dependants' pension fund	various	15,752,958	1,641,123
Other accounts—			
Cost recoverable technical assistance program	various	189,546	34,385
Social Sciences and Humanities Research Council—			
Queen's Fellowship fund	various	289,661	47,284
Trust fund	various	17,671	10,746
Total public debt charges related to specified purpose accounts		83,585,006,637	4,994,610,921
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—			
Unemployment Insurance Account	various		2,625,174
Western Grain Stabilization Account	various		1,599,740
Agricultural Commodities Stabilization Accounts	various		1,610,119
Total public debt charges related to consolidated specified purpose accounts			5,835,033

Public debt charges—*Concluded*

	Rate of Interest	Amount of principal ⁽¹⁾	Amount expended in 1986-87 ⁽²⁾
	%	\$	\$
OTHER ACCOUNTS—			
Allocation of Special Drawing Rights of the International Monetary Fund.....	various		79,583,795
Total public debt related to other accounts.....			79,583,795
TOTAL PUBLIC DEBT CHARGES.....		313,076,571,521	26,667,926,854
Summary—			
Interest.....			20,564,668,073
Discount on Treasury bills.....			5,800,608,041
Discounts or premiums.....			85,234,038
Commissions.....			121,156,776
Servicing costs and costs of issuing new loans.....			66,092,455
Discounts on Canada bills.....			30,167,471
			26,667,926,854

(1) For unmatured debt, the amount of principal represents the closing balance as at March 31, 1987. For the specified purpose accounts and the other accounts, the amount of principal represents the net closing balance as at March 31, 1987.

(2) Amounts reported in this column represent interest (i.e. interest on unmatured debt (including Treasury bill and Canada bill discounts), on specified purpose accounts and on other accounts) unless otherwise indicated.

(3) Exchangeable at the option of the holder for an equal par value bond bearing the same interest rate.

(4) Converted to \$1 US = \$1.3055 Canadian.

(5) These amounts include charges and receipts for swap agreements which correspond to these debt issues.

(6) Converted to 1 DM = \$.7218 Canadian.

(7) Converted to 1 SF = \$.8640 Canadian.

(8) Converted to 1 Y = \$.008939 Canadian.

(9) Term to maturity is 20 years, or such lesser period as may from time to time be fixed by the Minister of Finance on recommendations of the Chief Actuary of the Department of Insurance, redeemable in whole or in part before maturity only at the option of the Minister of Finance.

(10) Interest on this balance is distributed to the Provinces of Ontario and Quebec on a basis of population.

SECTION 9

1986-87
PUBLIC ACCOUNTS

Payments of Damage Claims, Ex Gratia Payments, Federal Court Awards and Nugatory Payments

CONTENTS

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Payments of damage claims	9.2
Ex gratia payments	9.14
Federal Court awards.....	9.20
Nugatory payments.....	9.22

Payments of damage claims

This statement provides, by ministry and program, details for all payments of damage claims of \$1,000 or over. Payments of less than \$1,000 are reported as one amount at the end of each program, together with the

total number of such claims. A damage claim is a claim for damages for which the Crown was liable under the Crown Liability Act.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
AGRICULTURE		CONSUMER AND CORPORATE AFFAIRS	
Department		Department	
AGRI-FOOD PROGRAM		<i>Authority—Department of Justice</i>	
<i>Authority—Ministerial</i>		Settlement as a result of a vehicle accident—	
Accident involving a Crown vehicle—		The Co-operators	4,262
Dustbane	2,407	Dominion Insurance Corporation	4,762
Ray V	1,889	Flech Brothers Ltd.	1,357
Settlement as a result of an accident involving a Crown vehicle in the Province of Ontario—		Settlement for damages to personal property during an inspection—	
Klein, Falconi and Associates	18,001	John's Parkland Oil and Gas	1,066
Settlement as a result of an accident involving a Crown vehicle in the Province of Manitoba—		Claims under \$1,000 (15)	5,784
The Manitoba Public Insurance Company	2,188		<u>17,231</u>
Damages to personal property by a Crown vehicle—		EMPLOYMENT AND IMMIGRATION	
Medicine Hat Travel Lodge	1,350	Department/Canada Employment and Immigration Commission	
<i>Authority—Department of Justice</i>		CORPORATE AND SPECIAL SERVICES PROGRAM	
Damages to personal property arising from an accident involving a Crown vehicle—		Claims under \$1,000 (8)	
Insurance Corporation of British Columbia	1,009	1,759	
Accidents involving Crown vehicles—		EMPLOYMENT AND INSURANCE PROGRAM	
Manitoba Public Insurance Corporation	2,297	<i>Authority—Ministerial</i>	
Manitoba Public Insurance Corporation	2,124	Automobile accident for which the Crown was held responsible—	
Manitoba Public Insurance Corporation	1,017	Warner Bross Distributing Ltd.	
Manitoba Public Insurance Corporation	11,185	2,318	
Claims under \$1,000 (35)	11,532	Claims under \$1,000 (4)	
	<u>54,999</u>	2,239	
		<u>4,557</u>	
CANADIAN FORESTRY SERVICE PROGRAM		IMMIGRATION PROGRAM	
<i>Authority—Ministerial</i>		<i>Authority—Ministerial</i>	
Accidents involving Crown vehicles—		Out of court settlement for legal costs—	
Traveller's Canada	2,544	Jackman B in trust for Vega M J	
Canada Post Corporation	3,376	12,000	
Claims under \$1,000 (4)	2,056	Immigration Appeal Board	
	<u>7,976</u>	<i>Authority—Ministerial</i>	
		Damages to personal property during a relocation—	
		Chambers E	
	<u>62,975</u>	<u>1,093</u>	
		<u>19,409</u>	
COMMUNICATIONS		ENERGY, MINES AND RESOURCES	
Department		Department	
COMMUNICATIONS AND CULTURE PROGRAM		ENERGY PROGRAM	
Claims under \$1,000 (4)		<i>Authority—Department of Justice</i>	
	1,663	Accident involving a Crown vehicle—	
National Film Board		Treasurer of Ontario	
Claims under \$1,000 (2)		5,025	
	685	Claim under \$1,000 (1)	
National Museums of Canada		593	
<i>Authority—Department of Justice</i>		<u>5,618</u>	
Accidents involving Crown vehicles—		MINERALS AND EARTH SCIENCES PROGRAM	
Franklin C	1,138	<i>Authority—Department of Justice</i>	
United States Fidelity and Guaranty Insurance Company of Canada	2,743	Accident involving a Crown vehicle—	
Claim under \$1,000 (1)	613	VIA Rail Canada	
	<u>4,494</u>	1,708	
		Damage to building caused by laboratory equipment—	
		Public Works Canada	
		5,232	
Public Archives		<i>Authority—Ministerial</i>	
Claims under \$1,000 (2)		Accident involving a Crown vehicle—	
	367	Waddell J	
	<u>7,209</u>	1,410	
		Claims under \$1,000 (10)	
		3,655	
		<u>12,005</u>	

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Damage to herring skiff— Wesley F	2,106	NATIONAL DEFENCE	
Damage to fishing net— Jacobsen G	2,656	Department	
Claim for lost equipment— Arctic Sciences Ltd.....	18,505	DEFENCE SERVICES PROGRAM	
Compensation for realignment of herring weir— Brown W	10,000	<i>Authority—TB 694982</i>	
Settlement of outstanding grievances— Rodgers E G	30,000	Settlements as a result of accidents involving departmental vehicles—	
Claims under \$1,000 (67)	22,764	Bell Canada	3,114
	<u>171,574</u>	Bell P E	1,181
		Benoit P	1,380
		Boissonneault S	5,340
		Brazeau C	2,530
		Brown R	3,000
		Campbell C D	1,362
		City of St John's	1,469
		Colpitts L	2,437
		Crane K J	2,494
		Crow M	1,306
		Davies D R	4,400
		Elliott R	2,778
		Etobicoke Hydro	1,557
		Finn M	1,841
		Gagnon M	2,350
		Hiscock C	1,460
		Horsley G W	1,351
		Jenkins D R	2,088
		Julian Taxi Cab Ltd	1,289
		Lamoureux J	2,420
		Lapointe T E	1,751
		Lauzière G	3,000
		Legacy M	3,047
		Leger E	1,550
		Mabee R	1,391
		Marker M R	1,017
		MacLean C H	1,242
		MacLeod L G	2,379
		MacPherson D	1,012
		Mills A C	1,626
		Ministère des Transports (Quebec)	2,452
		The New Brunswick Electric Power Commission	1,254
		O C Transpo	2,036
		Paul's Hauling Ltd	7,393
		Pinsonneault N	5,077
		Plante J	1,236
		Roy, Johanne, Novandoc and Leosina Ltd, Arpen S	6,093
		Ryder Truck Rental Canada Ltd	2,735
		Saskatchewan Government Insurance	1,042
		44822 Saskatchewan Ltd	4,356
		Shaw J A	1,292
		Shell Canada	3,941
		Ultramar Canada Ltd	2,330
		Valois Fleuriste	2,317
		Veino E D	1,148
		Weiland S	1,574
		Campbell, Godfrey and Lewtas in trust (re Mr and Mrs Davis)	3,750
		Settlement as a result of an accident involving a departmental vehicle, causing property damage to Highwood Hold- ings—	
		Code Hunter in trust	23,500
		Settlement as a result of an accident involving a departmental vehicle, causing injuries to Mr Vrabel—	
		Workers' Compensation Board	3,634
		Settlements as a result of accidents involving a departmental vehicle and a vehicle owned by—	
		Achorn E	
		Allstate Insurance Co	2,851
		Kasa A	
		Baker, Newby and Co	1,588
		Caron M	
		Canadian Provincial Insurance Co	1,586
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
Department			
INDIAN AND INUIT AFFAIRS PROGRAM			
<i>Authority—TB 799518</i>			
Compensation for relocation— Steele J G	4,200 ⁽¹⁾		
<i>Authority—TB 804358</i>			
Release of a joint school agreement with the White Bear Band and the Arcola School Division— Arcola School Division	208,020 ⁽¹⁾		
<i>Authority—Ministerial</i>			
Settlement agreement— Makokis B W	7,190 ⁽¹⁾		
Makokis D N	7,190 ⁽¹⁾		
Makokis G L	6,827 ⁽¹⁾		
Makokis H	7,226 ⁽¹⁾		
Makokis J O	7,192 ⁽¹⁾		
Makokis R L	7,194 ⁽¹⁾		
Makokis T L	7,181 ⁽¹⁾		
Compensation for reimbursement to claimant for lost/stolen art work— The Canada Council Art Bank	110 ⁽¹⁾		
<i>Authority—Award T-1217-86</i>			
Compensation for court costs— Davis and Company in trust	783 ⁽²⁾		
<i>Authority—Award T-3340-81</i>			
Damages, pre-judgement, past-judgement, interest and disbursements— Kaufman, Cassidy in trust	313,773 ⁽²⁾		
<i>Authority—Award T-201-86</i>			
Compensation for court costs— Laforme, Henderson, Jones in trust	948 ⁽²⁾		
Claims under \$1,000 (8)	2,959		
	<u>580,793</u>		
NORTHERN AFFAIRS PROGRAM			
Claim under \$1,000 (1)	985		
NATIVE CLAIMS PROGRAM			
<i>Authority—PC 1986-1717</i>			
Claims settlement for mercury pollution— Grassy Narrows Band	1,467,431 ⁽¹⁾		
Islington Band	1,467,431 ⁽¹⁾		
	<u>2,934,862</u>		
	<u>3,516,640</u>		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Elliott R		Stickles D P	
CN Route	5,246	McKelvey, MacAuley, Machum	25,000
Barsi G		Plume K E	
Commercial Union Assurance Co	1,749	Miller, Lehane and Wild in trust	28,245
Kovacs J		Lortie M	
Commercial Union Assurance Co of Canada	1,985	Nova Scotia General Ins Co	2,797
Becker S A		Daniel R	
The Co-operators	1,066	Ottawa Ford Sales	1,081
Bowes F J		Black T C	
The Co-operators	1,759	The Personal Insurance Co of Canada	4,129
Foster G		Calvaruso N	
The Co-operators General Insurance Co	2,924	Prousky and Biback in trust	2,670
Malik M A		Schnaidman A	
The Co-operators	1,391	Royal Insurance	2,580
Martin C		Julian G	
The Co-operators	5,159	Saskatchewan Government Insurance	3,407
Points North Transportation Inc		Smcu T	
The Co-operators	10,489	Security National Insurance	2,798
Savage G		Chopp L	
The Co-operators	1,188	Spencer, Romberg in trust	59,022
Shaw J A		Dexter M	
The Co-operators	1,292	Stephenson W G in trust	10,000
Pochailo C		Clifton B	
The Dominion of Canada General Insurance Co	1,027	State Farm Mutual	1,118
Kelly W T		Bergeron F	
E B Eddy Forest Products Ltd	6,393	Traders General Insurance Co	1,717
Hogan R D		Jarvis N	
Economical Mutual Insurance Co	2,314	Travelers Canada	1,424
Kelly W T		Province of Ontario	
The General Accident Assurance Co of Canada	53,759	Treasurer of Ontario	1,646
Lacey N		Reardon S	
Green and Spencer in trust (re F Frost and D Purchase)	8,000	The Wawanesa Mutual Insurance Co	1,250
Hardy L		Young I	
Gold Circle	2,062	Zurich Insurance Co	10,000
Lacey N		Settlements as a result of accidents involving a departmental	
Guardian Insurance Co of Canada	11,060	vehicle and vehicle owned by and operated by—	
Stokes J R		Orto J	
Guardian Insurance Co of Canada	6,587	Smith H M	
Warren K L		British Columbia Ministry of Health	3,750
Guardian Insurance Co of Canada	1,502	Missionary Church	
Green S		Danz D A	
The Halifax Insurance Co	2,447	Brotherhood Mutual Insurance Co	28,829
Nielson A		Indacom Electronics	
Insurance Corp of British Columbia	1,219	Glaser M	
Thompson W		Canadian Home Assurance Co	1,042
Insurance Corporation of Newfoundland	2,544	Hoard R H	
Oleander Cycles		Hoard R	
Kish, Kathleen	10,650	Cass, Ronald W in trust	22,000
Frank J H		Assuncao W	
Kutz and Hotzel in trust	2,100	Assuncao R	
Angel B		Constitution Insurance Co of Canada	4,032
The Manitoba Public Insurance	1,119	Cox Frank	
Bluhm G F		Payne E	
The Manitoba Public Insurance Corp	2,749	Cox F	1,495
Clark P S		Daigle Lumber Ltd	
The Manitoba Public Insurance Corp	1,396	Deveau P	
Clowes B		Daigle Lumber Ltd	6,955
The Manitoba Public Insurance Corp	3,585	Weston Auto Lease	
Cyrenne J		Kruse P	
The Manitoba Public Insurance Corp	1,690	The Dominion of Canada General Insurance	2,475
Farrell G		Assuncao W J	
The Manitoba Public Insurance Corp	2,585	Assuncao R M	
Gauthier E		Fetherston D W	10,300
Manitoba Public Insurance Corp	1,099	Irving Oil Ltd	
Martin P		Gray G	
The Manitoba Public Insurance Corp	2,458	Gilbert, McGolan, Gillis in trust	1,497
Ross J E		Flint D	
The Manitoba Public Insurance Corp	3,579	Cuffley T	
Short J		Liberty Mutual Insurance Co	3,082
The Manitoba Public Insurance Corp	3,767	Robichaud C J	
Maroney V		Robichaud J C	
Maroney H	1,389	Liberty Mutual Insurance Co	2,907

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Ford Credit Co		Donovan C T	1,403
Carlson N A		Doucet D	1,019
The Manitoba Public Insurance Co	1,371	Doucet J	2,388
Manitoba Telephone System		Drolet R	1,178
Hallatt K		Dube J D A	1,027
The Manitoba Public Insurance Co	1,303	Duncan D J	4,492
Smerdon J		Fardy W P	1,228
Smerdon C		Ferland M and Beaudry A	11,285
The Manitoba Public Ins Co	3,900	Fluct J	1,425
Wagner M A		Francoeur J G	1,200
Wagner D M		Fugere J E S	2,360
Maplex General Insurance Co	3,222	Gold Circle Insurance Co	1,679
Goldsmith A		Grant C F	1,144
Goldsmith D A		Greatrix L	5,146
Norman Insurance	1,445	Haavisto B A	1,500
Perryman I		Hache J R R	1,039
Perryman D		Hemphill B L	2,526
Perryman D	6,321	Henderson C C	2,811
Daigle Lumber Ltd		Hogan J B	2,514
Deveau P		Hokke J	2,135
Phoenix Continental Management Ltd	48,129	Holtz D A	1,154
Points North Transportation		James G D	4,332
Baturian M H		Jensen G E	1,253
Points North Transportation Inc	3,045	Johnson P J	3,194
Jack Carter Chev Olds Ltd		King G R J	1,029
Kosten S P		Knighton D P	1,245
Royal Insurance Co of Canada	2,136	Kwok S W	1,702
Gerber M		Kyte B R	2,658
Gerber E		Labonte J R	1,780
Royal Insurance Co	6,350	Laforest Y D J	2,649
Whates D		Lamontagne P N	3,551
Whates F		Lesage G E	1,452
State Farm Mutual Automobile Ins Co	1,177	Lewis D G	1,215
McKeenan P		Libby A	2,135
Nesbitt Mr		Logan I M	2,325
Wing, Stewart and Co in trust	60,000	Lockhart J A	3,570
Settlement of a claim for injuries as a result of an accident involving a departmental vehicle and a vehicle owned by and operated by—		Martin F J	1,590
Economical Mutual		Mason D S	1,053
Fox G		MacAulay A C	1,108
Buckley B	2,500	Macauley R G	1,937
Settlements for damages to personal effects—		McCumber P R	1,137
Adams J A	1,439	MacDonald K	3,317
Alward J H	1,824	Moreau D C	2,670
Atkinson P W	2,491	Murchinson R W	1,124
Baird W R	2,238	Noel C	2,128
Barton W D	1,268	Obst J C L	1,545
Beaudry A and Ferland M	20,000	O'Donnell P J	1,049
Belliveau J M	1,349	O'Neill H J	3,177
Beno W C	1,696	O'Neill W K	2,477
Bilodeau J A	1,360	Parker R L	1,380
Blake O E	1,438	Poirier A J	1,859
Bourgeois J	1,565	Romanini O M	1,471
Bradley J	3,057	St Aubin d'Ancey I A	1,108
Browne N H	1,498	St Martin R L	1,151
Brunel R W	3,697	Shuya P J	1,142
Burns B A	2,991	Slegers A P	1,425
Burton G J	1,854	Sorsdahl R C	1,110
Byrne T R	3,146	Spears D C	1,329
Callacott R G	3,373	Stansbury D W	6,315
Camp G	1,229	Sundvall A J	1,027
Clegg J W	3,500	Tellier D A	1,500
Clemons R R	3,000	Tetarenko S F	1,626
Copus P E	1,211	Van Tassel J E	1,035
Cox P J	2,321	Verschoor J W	1,034
Crepeault J L	4,770	Walker R E	1,351
Dandurand J J	2,931	Wesley W	1,236
Demers J	1,383	Wessels L E	1,450
Diaczenko A	1,962	White G J	1,208
Doanc J A	1,307	Wickert J C	1,248
		Wilson D R	2,866
		Woodland S P	1,260
		Wootton G E	1,232
		Wright R W	3,115

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>Authority—TB 694982</i>			
Settlement as a result of overflight by Canadian Forces aircraft re Vandestadt—		Settlement for cost of test and evaluation—	
Messrs Greenfield and Barrie	42,000	Sangoma Technologies Inc	1,750
Settlements as a result of overflight by Canadian Forces aircraft—		Settlement for damage to penthouse roof—	
Aide E	3,800	Sears Canada Inc	4,329
Bennett F	5,408	Settlement for reimbursement of legal and real estate fees—	
Capon L	2,750	Stewart E D	4,729
Gallant H	10,796	Settlement for the sinking of fishing vessel "Lady Marjorie"—	
Kyplain G	2,500	Stewart, MacKeen and Covert in trust	885,000
Poitras J	43,543	Settlement for salvage No 5 Ho Ming—	
Williams B	19,176	Cooper T and Stibbard	5,416
Settlement for damages to personal effects re J C MacDonald—		Settlement for damage to house and property by landing helicopter—	
Underwriters Adjustment Bureau Ltd	5,209	Tessier G	2,461
Settlements for damage to personal property—		Settlement as a result of a posting cancellation re sale of house—	
Mattinson, Shirley and Guy	2,400	Vaillancourt V in trust	4,500
Miller P G	1,585	Settlement for expenses that occurred as a result of change of posting re sale of house—	
Wilson D J	1,005	Waller R C	10,000
Settlement for loss of personal property—		Settlement due to loss of income—	
Hicks D P	1,183	Wilson M E	1,000
Settlement for damage to fishing gear—		Settlement for infringement of canadian patent—	
Anderson, Huestis and Jones in trust	4,412	Yachetti, Lanza and Restivo in trust for Pathfinder Camping Products Ltd	15,000
Settlement for injuries and subsequent death of R McKinnon—		Settlement for injuries and damages as a result of falling bleachers—	
Beaumont Church, Barristers and Solicitors	5,000	Goulet P in trust	1,300
Settlements for damage to telephone cables—		Tremblay-Martineau D	1,000
Bell Canada	1,329	<i>Authority—PC 1970-10/907</i>	
Bell Canada	15,169	Settlements as a result of accidents involving departmental helicopter—	
Settlement as a result of cancelled reserved accommodations—		Allinson W and H	
Best Western International Inn	2,137	Underwriters Adjustment Bureau Ltd	3,160
Settlement for damage to chimney caused by vibrations due to airborne activities—		Banks T and S	
Bowering I	2,165	Underwriters Adjustment Bureau Ltd	4,842
Settlement for damage to vehicle due to covered stump in parking lot—		Richard E K Colpits	
Bouchard D	3,694	Underwriters Adjustment Bureau Ltd	2,000
Settlement re default payment, S Trudeau—		Crossman B	
Fillion, Brisson, Coté and Coté in trust	2,543	Underwriters Adjustment Bureau Ltd	1,100
Settlement for loss of severance pay—		Morehouse B and S	
Finlayson M E	2,449	Underwriters Adjustment Bureau Ltd	1,309
Settlement for misrepresentation of opportunities in the Canadian Forces—		Purdy K	
Gagnon M L	2,182	Underwriters Adjustment Bureau Ltd	1,125
Settlement for injuries as a result of an accident involving a departmental vehicle re Frost and Purchase—		Rathburn W and A	
Green and Spencer in trust	8,000	Underwriters Adjustment Bureau Ltd	1,425
Settlement for damage to property caused by helicopter landing—		<i>Authority—TB 802631</i>	
Guenette G	14,990	Settlements as a result of fire (Gagetown)—	
Settlement for services rendered by Dr K M Goodwin-Lahr Germany—		Adams N	
Gowling and Henderson in trust	2,023	Underwriters Adjustment Bureau Ltd	45,700
Settlement for damages due to noise complaints—		Albert Enterprises Ltd	
Hennig M	7,968	Underwriters Adjustment Bureau Ltd	21,919
Settlement for loss and recovery of Whalers Bay of Fundy NS—		Allen B and K	
Hudson, Earl B	3,169	Underwriters Adjustment Bureau Ltd	7,493
Reimbursement of legal and real estate fees—		Allen C and M	
Mack W	5,975	Underwriters Adjustment Bureau Ltd	30,966
Settlement for damage to logging road—		Allen L and R	
Ian MacLeod General Trucking Ltd	1,232	Underwriters Adjustment Bureau Ltd	18,706
Settlement as a result of flooding of hayfields—		Allen M C	
Rutledge Ranching Co Ltd	75,000	Underwriters Adjustment Bureau Ltd	2,000
Settlement for damage to Berth II—		Anglican Church of Canada	
St John's Port Corp	7,984	Underwriters Adjustment Bureau Ltd	4,450
		Arseneault R and J	
		Underwriters Adjustment Bureau Ltd	5,864
		Banks B and J	
		Underwriters Adjustment Bureau Ltd	62,050
		Banks K	
		Underwriters Adjustment Bureau Ltd	156,300
		Boone C and A	
		Underwriters Adjustment Bureau Ltd	1,200

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Boone C and B Underwriters Adjustment Bureau Ltd.....	7,200	Warren D and D Underwriters Adjustment Bureau Ltd.....	7,450
Boone Junior R and P Underwriters Adjustment Bureau Ltd.....	7,796	Wheaton R and R Underwriters Adjustment Bureau Ltd.....	3,705
Bridges E Underwriters Adjustment Bureau Ltd.....	2,000	Wilson D Underwriters Adjustment Bureau Ltd.....	2,500
Bridges S Underwriters Adjustment Bureau Ltd.....	1,000	Wilson F G Underwriters Adjustment Bureau Ltd.....	1,850
Burgess T and A Underwriters Adjustment Bureau Ltd.....	2,300	<i>Authority—Award T-793-85</i>	
Burns G and G Underwriters Adjustment Bureau Ltd.....	18,700	Settlement as a result of an accident involving a departmental vehicle and a vehicle owned by and operated by—	
Chase E and L Underwriters Adjustment Bureau Ltd.....	17,900	Bélanger S Co d'assurance Provinces-Unies	
Chase G and H Underwriters Adjustment Bureau Ltd.....	4,275	Compagnie d'assurance Provinces-Unies.....	1,027 ⁽²⁾
Coy A Underwriters Adjustment Bureau Ltd.....	19,500	<i>Authority—Queen's Regulations and Orders 210.05</i>	
Coy C and E Underwriters Adjustment Bureau Ltd.....	74,650	Settlements for damages to personnal effects—	
Coy E T Underwriters Adjustment Bureau Ltd.....	45,386	Freeman R.....	2,500 ⁽¹⁾
Coy W and J Underwriters Adjustment Bureau Ltd.....	75,355	Goulette E J.....	5,624 ⁽¹⁾
Despres E Underwriters Adjustment Bureau Ltd.....	7,996	Miszkiel M J A.....	1,000 ⁽¹⁾
Dugas W Underwriters Adjustment Bureau Ltd.....	20,050	Sheppard M M.....	2,213 ⁽¹⁾
Gordon R and E Underwriters Adjustment Bureau Ltd.....	8,300	Reimbursement of Canada's share of 75 percent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement signed April 4, 1949 to—	
Guthrie C W and Son Ltd Underwriters Adjustment Bureau Ltd.....	27,600	Government of Germany 4,042 claims for \$2,443,305;	
Hamilton I and M Underwriters Adjustment Bureau Ltd.....	2,570	Government of France 7 claims for \$11,434; Government of Belgium 1 claim for \$1,374; Government of Nether- lands 14 claims for \$4,525; and Government of Luxem- bourg 1 claim for \$601.....	2,461,239
Hartt R and R Underwriters Adjustment Bureau Ltd.....	10,049	Claims under \$1,000 (1,704).....	460,433
Latham E C H Underwriters Adjustment Bureau Ltd.....	5,400		6,220,278
London H and J Underwriters Adjustment Bureau Ltd.....	34,200	NATIONAL HEALTH AND WELFARE	
Mallery M and Colby J Underwriters Adjustment Bureau Ltd.....	105,700	Department	
Mallery M Underwriters Adjustment Bureau Ltd.....	3,000	MEDICAL SERVICES PROGRAM	
McElman E and J Underwriters Adjustment Bureau Ltd.....	45,400	<i>Authority—Department of Justice</i>	
McFarlane G Underwriters Adjustment Bureau Ltd.....	1,550	Accidents involving Crown vehicles—	
Nash R Underwriters Adjustment Bureau Ltd.....	6,350	Co-operators General Insurance Company.....	3,593
NB Electric Power Commission Underwriters Adjustment Bureau Ltd.....	15,000	Locke R J.....	5,724
NB Telephone Co Underwriters Adjustment Bureau Ltd.....	66,129	Norris D L.....	1,328
Pelletier O Underwriters Adjustment Bureau Ltd.....	5,020	Roach's Taxi (1979) Ltd.....	8,811
Randall D and R Underwriters Adjustment Bureau Ltd.....	4,200	Vaughan P.....	20,000
Rice K and M Underwriters Adjustment Bureau Ltd.....	43,288	Waterloo Insurance Company.....	2,100
Rice P Underwriters Adjustment Bureau Ltd.....	7,500	Welch R A.....	2,000
Scott E and M Underwriters Adjustment Bureau Ltd.....	11,800	Claims under \$1,000 (18).....	6,109
Vail C W Underwriters Adjustment Bureau Ltd.....	5,900		49,665
Verwer A and M Underwriters Adjustment Bureau Ltd.....	2,450	INCOME SECURITY PROGRAM	
Wall G and R Underwriters Adjustment Bureau Ltd.....	1,100	<i>Authority—Ministerial</i>	
		Damage to a photocopier in the Halifax area office—	
		Pitney Bowes.....	1,500
		Claim under \$1,000 (1).....	225
			1,725
			51,390
		NATIONAL REVENUE	
		Customs and Excise	
		<i>Authority—Department of Justice</i>	
		Settlement for personal injuries from a drug detector dog—	
		Pilon V.....	2,000
		Settlements as a result of an accident involving a Crown vehicle—	
		The Manitoba Public Insurance Corporation.....	7,952
		The Manitoba Public Insurance Corporation.....	6,150

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Authority—Ministerial		Claims under \$1,000 (42)	
Settlements as a result of accidents involving Crown vehicles—			11,428
Anderson J B	4,312		191,024
Atlantic Insurance Company	4,248	ACCOMMODATION PROGRAM	
Canadian Automobile Association	2,639	Authority—Ministerial	
Insurance Corporation of British Columbia	4,103	Settlement for damages to an escalator as a result of broken	
McAdam Insurance Company	3,628	water sprinklers inside the tunnel at Complexe Guy-	
Pilot Insurance Company	1,189	Favreau Montreal Quebec—	
Royal Insurance Company	1,291	Place Desjardins Inc	11,580
Settlements as a result of the sale by inadvertence of goods at		Settlement as a result of personal injuries—	
Customs auctions—		Hewitt, Hewitt, Nesbitt, Reid; Barristers and Solicitors in	
Pluim C	1,937	trust	2,389
Rai G K	2,712	Abelson E	9,000
Claims under \$1,000 (93)	17,260	Philp D	1,000
	59,421	Claims under \$1,000 (21)	5,016
			28,985
PUBLIC WORKS		GOVERNMENT REALTY ASSETS SUPPORT PROGRAM	
Department		Authority—Ministerial	
SERVICES PROGRAM		Settlement for injury suffered resulting from a fall from an	
Authority—Ministerial		exterior staircase—	
Settlements as a result of vehicle accidents—		Decarie P	68,309
Canadian Indemnity Co	28,591	MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM	
Walsh S	1,789	Claim under \$1,000 (1)	275
Garnier R	1,447		288,593
Peyton S	1,223	SCIENCE AND TECHNOLOGY	
Lapointe M B	2,000	National Research Council of Canada	
Brownlie P L	5,682	SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
McEachern I J	2,807	Claims under \$1,000 (7)	2,711
Settlement as a result of damage to a rental auto-tel mobile		SOLICITOR GENERAL	
unit—		Correctional Service	
The New Brunswick Telephone Company Ltd	3,688	Authority—Department of Justice	
Settlement as a result of an accident resulting in damage to a		Compensation for damages incurred in motor vehicle acci-	
wharf—		dents—	
Happy Adventure Sea Products	3,607	Aetna Casualty Company	2,878
Settlement as a result of loss of equipment and damage to a		Beta Tronic Industries	1,026
fishing boat—		Compagnie d'Assurance Guardian du Canada	1,052
Gettel L F	1,048	The Cooperators	1,326
Settlement as a result of an accident involving a Crown		Economical Mutual Insurance Company	4,459
vehicle—		Eddy Kam Entreprises Limited	1,618
Allstate Insurance	1,469	General Accident Company	1,529
Compensation for dredging spoilage on Mamquam Channel		Hartford Insurance	2,043
site—		Johnson D L	10,000
Fisheries and Oceans Canada	30,000	Liberty Mutual Compagnie d'Assurance	2,668
Compensation for the removal of trees, from J K Berry Farms		La Prudentielle	2,253
Ltd to clear path for a flightway at Abbotsford Airport		Sloane Hay Jespersion and Sloane	8,200
BC—		Workers' Compensation Board	3,000
Linley and Duignan and Company in trust	7,500	Claims against the Crown by Ms J Bethune—	
Compensation to British Columbia Telephone Company for		Brewin M in trust (settlement)	49,500
damage to submerged telephone cables in Morey Channel		Brewin M in trust (legal fees)	4,500
of the Fraser River—		Settlement of a claim against the Crown by an employee	
Farris, Vaughan, Wills and Murphy in trust	45,592	following release from the Correctional Service of	
Settlement for personal injury sustained as a result of a motor		Canada—	
vehicle accident—		D'Andrade F	10,500
Kirwin P D	3,725	Receiver General for Canada (Income tax re F D'Andrade) ..	4,500
Authority—Department of Justice		Commission of Inquiry re M Gaw—	
Settlement as a result of a lease being vacated and the premises		Harris, Campbell, Threlfall, O'Neil	51,478
requiring restoration and repairs—			
Danish Canadian Club	31,317		
Settlement of a claim for nuisance by way of noise, dust and			
vibration and property damage during construction of			
Canada Olympic Park, Calgary—			
Hawes W J	6,000		
Settlement of a claim as a result of the collision of a Depart-			
mental Marine Survey vehicle with a light standard—			
Treasurer of Ontario	2,111		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Harris G J in trust	5,000	Dominion of Canada General Insurance Co.....	\$ 1,235
Premiere Verbatim	4,319	Kennedy M	250
Out of court settlement re K McIlvride v the Crown—		Economical Mutual Insurance Company.....	\$ 1,713
Kopyto H in trust.....	4,000	Boneczuk Michael.....	100
Vincenzo de Maria v Regional Classification Board and Ken		Ekosky Margaret	12,000
Payne re payment of inmate's legal costs—		Elliott, Douglas	6,500
Martin and Gemmel	1,487	Embassy of Turkey	1,099
Canadian Human Rights Commission settlements re discrimi-		Ens Toyota Body Shop.....	\$ 500
nation in employment on the grounds of age and sex—		Saskatchewan Government Insurance.....	1,093
Saint-Georges L	10,000		1,593
Thompson P A	15,000	Garton and Harris in trust	29,800
Ex gratia payments (28).....	64,022 ⁽¹⁾	General Accident Assurance.....	1,334
Claims under \$1,000 (334)	35,880	Goldline Collision	1,572
	302,238	Green Larry.....	1,500
		Groupe Commerce—Cie d'assurance	4,002
		Groupe Desjardins Ass Générales	5,228
		Harris, Campbell, Threlfall, O'Neill in trust	5,480
		Hunt, Robert W	\$ 590
		Saskatchewan Government Insurance.....	1,463
			2,053
		Hydro BC	1,945
		Insurance Corporation of British Columbia	2,089
		Insurance Corporation of British Columbia	3,238
		Insurance Corporation of British Columbia	1,349
		Insurance Corporation of British Columbia	3,204
		Insurance Corporation of British Columbia	\$ 1,366
		Seywerd, Cristel	200
			1,566
		Insurance Corporation of British Columbia	\$ 16,391
		Howald Gail.....	29
			16,420
		Insurance Corporation of British Columbia	\$ 1,842
		McCarthy D W	100
			1,942
		Insurance Corporation of British Columbia	\$ 4,293
		Jim Patteson Lease.....	5,447
		Kerrisdale Physio Clinic	66
		SCS Insurance Adjusters Ltd	1,019
			10,825
		Impala Collision Ltd.....	2,199
		Insurance Corporation of British Columbia	1,416
		Insurance Corporation of British Columbia	1,383
		Insurance Corporation of British Columbia	\$ 1,779
		Tarnowski J.....	100
			1,879
		Insurance Corporation of British Columbia	\$ 1,784
		Bryson W A	300
			2,084
		Insurance Corporation of British Columbia	1,510
		Insurance Corporation of British Columbia	3,742
		Insurance Corporation of British Columbia	2,545
		Insurance Corporation of British Columbia	2,151
		Insurance Corporation of British Columbia	1,585
		Insurance Corporation of British Columbia	\$ 3,198
		Multiland Richmond Toyota.....	300
			3,498
		Insurance Corporation of British Columbia	1,352
		Insurance Corporation of British Columbia	\$ 2,804
		Albrecht J	200
			3,004
		Insurance Corporation of British Columbia	1,295
		Insurance Corporation of British Columbia	4,073
		International Plaza Hotel.....	1,477
		Jaguar Plus	2,584
		Jarvis, Gerbrandt, Cave in trust	20,411
		Karcare Body Shop.....	2,909
		Kelowna Cabs and Gabriel Bernier.....	1,777
		Lever Luke.....	\$ 832
		Insurance Corporation of British Columbia	665
			1,497
		Lloyd's Non Marine Underwriters.....	4,318
		Lucas Bishop and Fraser in trust.....	3,500
		Lucas Bishop and Fraser in trust.....	1,407
		Macdonald Pontiac Buick GMC Ltd.....	2,970

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
MacIsaac Clark and Company in trust.....	6,466	Verklan Motors Ltd.....	\$ 500
Maier McLeod and Bowen in trust.....	4,450	Saskatchewan Government Insurance.....	1,242
Manitoba Public Insurance Corp.....	\$ 399		1,742
Manitoba Public Insurance Corp.....	1,268	Waldock O.....	3,300
Furgale and Company in trust for Mrs Powell.....	4,159	Tom O Wall in trust.....	1,688
	5,826	Wawanesa Cie d'Assurance.....	1,495
Manitoba Public Ins Corp.....	\$ 1,017	Wawanesa Mutual Insurance Co.....	\$ 1,754
Surowy M.....	100	Hebert B.....	100
	1,117		1,854
Martin A R.....	\$ 100	Wawanesa Mutual Insurance Co.....	\$ 1,193
Saskatchewan Government Insurance.....	1,216	Niemetz D C.....	436
	1,316		1,629
Mills, Dymond and Hussey in trust.....	6,081	Wilson C in trust.....	13,723
Newell G.....	1,848	Zalapski and Pahl in trust.....	3,986
Nichols J and H.....	3,297	Zurich Insurance Company.....	1,695
Nuttall D in trust.....	9,000	Settlements for property damage—	
O'Neill M.....	1,428	Carleton Park Gardens.....	1,142
Ottawa-Carleton Regional Transit Commission.....	1,146	District of Coquitlam.....	1,564
Ramsay Thompson Lampman in trust.....	16,545	Don May Construction Inc.....	\$ 5,022
Richards Buell Sutton in trust.....	7,500	Ben Bow Strata.....	100
Richardson F.....	\$ 250		5,122
Canadian Home Assurance Company.....	1,716	Plomp R.....	1,357
	1,966	Settlements for civil litigations (assault, arrest)—	
Rich's Auto Body.....	1,051	Arbour and Belkin in trust.....	6,000
Roach P J.....	3,750	Bolton and Muldoon in trust.....	29,900
Safeco Insurance Companies.....	4,815	Braidwood, Mackenzie and Co in trust.....	17,708
Saskatchewan Government Insurance.....	\$ 7,600	Corrigan, Bernardino, Dorman and Baker in trust.....	1,500
Khosla R.....	200	Cranc, Paterson, Kilfoil in trust.....	7,500
	7,800	Dobell, Rands in trust.....	8,000
Saskatchewan Government Insurance.....	\$ 2,629	Duffie, Friel, Godbout and Ouellet in trust.....	2,082
Wright C.....	500	DuMoulin Black in trust.....	17,500
	3,129	Government of Northwest Territories.....	34,068
Saskatchewan Government Insurance.....	\$ 2,817	Harrop, Phillips, Powell and Gibbons in trust.....	1,000
Castellan D.....	250	Huneault M and M ^{me} E.....	2,500
	3,067	Milne Harris in trust.....	2,500
Saskatchewan Government Insurance.....	\$ 1,086	Minuk R M.....	6,000
Miller N P.....	324	Milne, Selkirk, Nordman, Corbould and Todd in trust.....	6,850
	1,410	Public Trustee.....	3,750
Saskatchewan Government Insurance.....	\$ 789	Compensation for damage to personal property in transfer	
Fineday L.....	500	(Foreign Services)—	
	1,289	Hoffman L D.....	1,230
Sask Government Insurance.....	\$ 593	Hummell F.....	1,387
Towne Auto Body Ltd.....	500	Savoie C P.....	1,431
	1,093	Settlement of civil litigation at recommendation of Department	
Schaefer and McMillan in trust.....	3,577	of Justice—	
Price Shimizu in trust.....	19,400	Chetty Pab C in trust for Lawrence Adams.....	10,874
Shoctor, Hill, Mousseau and Starkman.....	3,899	Chmielak D.....	1,543
Sloane and Associates in trust.....	14,000	Co-operators, The.....	\$ 1,437
Société Mutuelle d'Assurance contre l'incendie de Napier-		Bell J E.....	100
ville et La Prairie.....	4,468		1,537
Stagg M D.....	3,224	Guardian Insurance Company of Canada.....	\$ 1,106
State Farm Insurance.....	1,440	Robinson T.....	100
State Farm Mutual Automobile Insurance Co.....	\$ 955		1,206
Venner J A.....	100	Jazvac W P.....	\$ 2,750
	1,055	Arapoglou M A.....	999
Stuart H.....	1,100		3,749
Swan R.....	5,081	Lee Fireman and Regan in trust.....	50,000
Talon Entreprises Ltd.....	\$ 38	MacKenzie and MacKenzie, Barristers and Solicitors in	
Hamdon-Smale S.....	188	trust for G Coleman.....	2,500
Travelers Canada.....	1,796	Maxwell, Larsen and Co in trust.....	3,131
Home Insurance Company.....	1,421	Pacific Rim Accident Reconstruction Ltd.....	\$ 3,679
	3,443	Pacific Rim Accident Reconstruction Ltd.....	150
Terminal Auto Body (Parkville) Ltd.....	2,104		3,829
Thiessen.....	\$ 500	Pedersem, Norman, McLeod and Todd.....	20,000
Saskatchewan Government Insurance.....	700	Public Utilities Commission of the City of	
	1,200	Barrie, The.....	\$ 2,765
Thornton H.....	15,000	State Farm Insurance Company.....	2,346
Town Centre Chevrolet Oldsmobile Ltd.....	10,606	Aviscar Inc.....	12,853
Travelers Canada Inc.....	\$ 2,010		17,964
Rofani R.....	100	Saskatchewan Government Insurance.....	1,700
	2,110	Shabbir Khan.....	1,217
Treasurer, Municipality of Metropolitan Toronto, The.....	1,000	Sinclair and Edmond.....	\$ 3,760
Turnham, Green, Higinbotham, Woodland in trust.....	13,596	Aikins, MacAulay and Thorvaldson.....	(1,765)
Unifund Assurance Company.....	\$ 1,240		1,995
Cooper J.....	250		
	1,490		

Payments of damage claims—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Sun Alliance Insurance Co.....	\$ 8,097	Authority—TB 805433	
Municipal Financial Leasing Corp.....	250	Settlement of Gros Cacouna dredging and construction of Sea Walls contract—	
Regional Municipality of Ottawa Carleton.....	28	Sceptre Dredging Limited.....	1,040,000
	8,375	Authority—TB 803024	
To settle a claim including hospitalization charges—		Settlement relating to expenses incurred due to delays in maintenance dredging in Oshawa Harbour—	
Campbell Mitchell in trust.....	\$ 7,000	Lantic Sugar Limited.....	66,500
Campbell Mitchell in trust.....	5,000	Authority—Department of Justice	
Halyk, Brent and Dovell in trust.....	277,000	Damage to fish net—	
Hamilton, Duncan and Company in trust.....	21,550	DeArburn R.....	3,600
Minister of Finance, Province of BC.....	8,291	Personal injury accidents—	
Minister of Finance, Province of BC.....	1,096	Campbell, Godfrey and Lewtas in trust.....	2,500
Minister of Finance, Province of BC.....	1,412	Carrel, Pustina, Whent and Knutsen in trust.....	2,500
Ministry of Health, Province of BC.....	2,369	Dutton, Brock, Somers, MacIntyre and Collice in trust.....	18,836
Moldowan U A M.....	1,688	Farris, Vaughan, Wills and Murphy in trust.....	3,208
Rosenberg, Rosenberg and Woodward in trust.....	42,000	Lansdowne Physiotherapy Clinic.....	1,540
Schaefer and McMillan in trust.....	5,200	Lapierre L.....	2,856
Simpson and Company in trust.....	4,100	Leblanc C.....	3,500
Szolga E.....	4,350	Mold V.....	7,104
Vickers and Palmer in trust.....	13,032	Nadeau R W.....	1,000
To settle a claim for replacement of government property—		Pool, Althouse, Clarke, Thompson and Thomas in trust.....	5,000
Burry's Marine Division Ltd.....	1,630	Savoury R.....	5,652
Lump sum claim for pension administration error—		Snyder and Company in trust.....	9,676
Mattar Guy A in trust.....	15,779	Sunquist A.....	4,500
Claims under \$1,000 (518).....	150,163	Turnbull C.....	1,685
	1,542,407	Verani G.....	2,500
	1,844,645	Wacnink J W.....	7,500
		Damage to vehicles—	
		Gahan R.....	1,450
		The Wawanesa Mutual Insurance Company.....	1,205
		Damage to helicopters—	
		Nova Helicopters Limited.....	9,558
		Versatile Air Services Limited.....	37,059
		Damage to equipment—	
		Rutenberg Design Incorporated.....	1,918
		Lost/stolen property—	
		Olympic Mat Services.....	1,000
		Accidents involving Crown vehicles—	
		Adams D.....	1,048
		Allstate Insurance Company.....	2,249
		Assurance Royale du Canada.....	1,037
		Assurance Royale du Canada.....	1,253
		BC Telephone Company.....	2,025
		Bowley, Cuffari and Flumian in trust.....	11,841
		Economical Mutual Insurance Company.....	2,505
		Furlotte J.....	1,085
		Groupe Commerce.....	1,265
		Insurance Corporation of BC.....	1,318
		J Louis Levesque Stables Inc.....	36,351
		Lyon M and A.....	3,166
		McSween L W.....	1,151
		Authority—Award SCO 2840/83	
		Damages for defamation—	
		Reisler A C J in trust.....	76,923
		Authority—TB 803144	
		Injurious affection under the Aeronautics Act—	
		Grant Materials and Equipment Limited.....	363,620
		Authority—Award T-1807-84	
		Damages as a result of a Registered Zoning Enactment on Approval to Runway 27 at Fredericton Airport—	
		MacKler, Allen and Dixon in trust.....	31,056 ⁽²⁾
		Claims under \$1,000 (277).....	73,460
			2,263,154

SUPPLY AND SERVICES

Department

Authority—Ministerial

Accidents involving Crown vehicles—	
Federation Insurance Company of Canada.....	4,371
Wright G.....	375
Insurance Corporation of British Columbia.....	1,006
Tichauer R.....	200
Claims under \$1,000 (4).....	1,520
	7,472

TRANSPORT

Department

Authority—TB 802161, PC 1986-1315

Compensation for costs incurred in anticipation of a demonstration project proposed by the Minister of Transport—	
Milner and Steer in trust.....	196,000 ⁽¹⁾

Authority—Ministerial

Accidents involving Crown vehicles—	
Allstate Insurance Company.....	1,780
Commercial Union Assurance Group.....	1,664
Compagnie d'Assurance Zurich.....	1,140
Travelers Canada.....	1,152
Unifund Assurance Company.....	4,218
Damage to rented vehicle—	
Budget Rent-a-Car.....	1,000
Personal injury—	
Rueben F in trust.....	3,000
Authority—Award T-8425-82	
Settlement of Miramichi dredging contract—	
Lydon Dredging and Construction Company.....	200,000 ⁽²⁾

Payments of damage claims—*Concluded*

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Canadian Transport Commission		TREASURY BOARD	
<i>Authority—Department of Justice</i>		Secretariat	
Loss of job as result of rejection on probation—		CENTRAL ADMINISTRATION OF THE PUBLIC	
Macken F.....	46,000	SERVICE PROGRAM	
Grain Transportation Agency Administrator		Claim under \$1,000 (1).....	232
Claim under \$1,000 (1).....	380	Grand total	<u>14,897,705</u>
	<u>2,309,534</u>		

(1) Details are also provided under "Ex gratia payments".

(2) Details are also provided under "Federal Court awards".

Ex gratia payments

This statement provides, by ministry and program, details for all ex gratia payments of \$100 or over. Payments of less than \$100 are reported as one amount at the end of each program, together with the total number of such payments. For the purposes of this

statement, an ex gratia payment is a payment for which no liability is recognized, whether or not any value or service has been received, and that is made as an act of benevolence in the public interest.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
AGRICULTURE		EMPLOYMENT AND INSURANCE PROGRAM	
Department		<i>Authority—PC 1986-2/1127</i>	
MANAGEMENT AND ADMINISTRATION PROGRAM		Compensation following decision to write-off overpayment (refund of unemployment insurance benefits previously repaid)—	
<i>Authority—Ministerial</i>		Millard M	514
Compensation for jacket damaged by photocopy dispersant while on duty status—		<i>Authority—Ministerial</i>	
Lacasse T	145	Compensation to cover allowance resulting from postponement of National Industrial Training Program course—	
Payment under \$100 (1)	10	Beaulne P	140
	155	Compensation to cover rent expenses resulting from postponement of National Industrial Training Program course—	
AGRI-FOOD PROGRAM		Dubé J	150
<i>Authority—Ministerial</i>		Compensation for loss of income resulting from postponement of National Industrial Training Program course—	
Reimbursement for advance registration fee—		Lupien F	404
Tsang C P W	260	Compensation for an administrative error (re Surgical and Medical Insurance coverage)—	
Payments under \$100 (3)	93	Levesque J	140
	353	Compensation to an Officer for torn leather jacket and torn dress shirt while visiting employer's premises—	
CANADIAN FORESTRY SERVICE PROGRAM		Chase B A	188
<i>Authority—Ministerial</i>		Compensation to cover an employee's legal fees and disbursements incurred while attempting to overturn a suspension levied against her—	
Compensation for loss of personal effects damaged while in the exercise of their functions—		Lazdins R	200
Levasseur W	123	To replace a pair of damaged shoes due to the investigation of a car crash at the Hornby Street employment centre—	
Morrier K	149	McIlveen B	110
	272	Payments under \$100 (7)	389
	780		2,235
COMMUNICATIONS		IMMIGRATION PROGRAM	
Department		Payment under \$100 (1)	47
COMMUNICATIONS AND CULTURE PROGRAM			2,751
<i>Authority—Ministerial</i>		ENERGY, MINES AND RESOURCES	
Loss of equipment on a shipment received—		Department	
United Video Limited	276	ENERGY PROGRAM	
National Library		<i>Authority—PC 1986-2272</i>	
Payments under \$100 (3)	119	Compensation for loss of entitlement under Canadian Home Insulation program—	
National Museums of Canada		Bullen B	415
<i>Authority—Ministerial</i>		<i>Authority—PC 1986-2273</i>	
Accident in rented vehicle (neglected to take collision insurance)—		Compensation for loss of entitlement under Canadian Home Insulation program—	
Ferguson G	1,000	Van De Wal R	277
Payments under \$100 (3)	142	<i>Authority—PC 1986-2274</i>	
	1,142	Compensation for loss of entitlement under Canadian Home Insulation program—	
	1,537	Mac Oke M	400
EMPLOYMENT AND IMMIGRATION			
Department/Canada Employment and Immigration Commission			
CORPORATE AND SPECIAL SERVICES PROGRAM			
<i>Authority—Ministerial</i>			
In settlement of agreement with human right complaint—			
Emberly N	350		
Compensation for glasses accidentally broken—			
Thériault R	119		
	469		

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>Authority—PC 1986-2275</i>		<i>Authority—PC 1986-3/2207</i>	
Compensation for loss of entitlement under Canadian Home Insulation program—		Compensation for the cost of repairs to the Consulate General of Poland in Montreal, as a result of demonstrations—	
Hawkins B	380	Government of Poland	1,007
	1,472		1,276
MINERALS AND EARTH SCIENCES PROGRAM		Canadian International Development Agency	
<i>Authority—Ministerial</i>		<i>Authority—PC 1987-177, TB 803651</i>	
Compensation for repair of prescription safety glasses—		Compensation for rental of heavy equipment used in the removal of overburden at the Mkegumba Quarry in Tanzania—	
Martin A	111	MBL International Contractors Inc	37,904
Payment under \$100 (1)	92		
	203	<i>Authority—Ministerial</i>	
National Energy Board		Compensation for glasses broken while on duty—	
Payment under \$100 (1)	64	Pichette M	171
	1,739	Simard M	133
			38,208
			39,484
ENVIRONMENT		FINANCE	
Department		Auditor General	
ADMINISTRATION PROGRAM		Payment under \$100 (1)	35
Payment under \$100 (1)	48		
ENVIRONMENTAL SERVICES PROGRAM		FISHERIES AND OCEANS	
<i>Authority—Ministerial</i>		Department	
Compensation for replacement of broken eyeglasses as a result of ship weather observation in heavy seas—		<i>Authority—PC 1974-4/1946</i>	
Fequet D R L	162	Compensation for destruction of prescription glasses during research work on Atlantic Ocean—	
Hilchie R M	220	Lewis E	130
Compensation for loss of personal effects—		<i>Authority—Ministerial</i>	
Turpin W T	162	Compensation for seized salmon—	
<i>Authority—TB 802678</i>		Demerchant V	923
Compensation for damage to personal property during a flood—		Damage to employee's clothing—	
Brown D	2,442 ⁽¹⁾	Gosse J	138
Payments under \$100 (2)	108	Claim for spoiled food—	
	3,094	Lunn B	589
PARKS CANADA PROGRAM		Compensation for vehicle accident with a Crown vehicle—	
<i>Authority—TB 797596</i>		Fletcher D	308
Compensation for the cessation of grants in lieu of taxes for 1986-87 (National Battlefields Commission)—		Payments under \$100 (4)	283
Quebec City	656,650		2,371
Sillery	3,320		
<i>Authority—Ministerial</i>		INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Compensation for damaged eyeglasses—		Department	
Herzog T	156	INDIAN AND INUIT AFFAIRS PROGRAM	
Compensation for loss of food items due to malfunction of staff housing refrigerator—		<i>Authority—TB 799518</i>	
McBurney S	105	Compensation for relocation—	
<i>Authority—Department of Justice</i>		Steele J G	4,200 ⁽¹⁾
Compensation for personal injury resulting from fall into excavation—		<i>Authority—TB 804358</i>	
Pearson M L	670	Release of a joint school agreement with the White Bear Band and the Arcola School Division—	
<i>Authority—PC 1985-5/1416</i>		Arcola School Division	208,020 ⁽¹⁾
Compensation for acquisition or disposal of buildings situated on Mingan Archipelago National Park Reserve—		<i>Authority—Ministerial</i>	
Cormier R	1,180	Settlement agreement—	
Payments under \$100 (12)	681	Makokis B W	7,190 ⁽¹⁾
	662,762	Makokis D N	7,190 ⁽¹⁾
	665,904	Makokis G L	6,827 ⁽¹⁾
		Makokis H	7,226 ⁽¹⁾
		Makokis J O	7,192 ⁽¹⁾
		Makokis R L	7,194 ⁽¹⁾
		Makokis T L	7,181 ⁽¹⁾
EXTERNAL AFFAIRS		Compensation for reimbursement to claimant for lost/stolen art work—	
Department		The Canada Council Art Bank	110 ⁽¹⁾
<i>Authority—Ministerial</i>			262,330
Compensation for theft of personal belongings—			
Allen S	269		

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
concerning certain matters associated with the Westbank Indian Band; and to assist in the payment of legal expenses incurred by the former executives of the Westbank Indian Band in relation to their participation in the above mentioned Commission of Inquiry—		Kingston, City of.....	119,958
Westbank Indian Council	50,000	Kitchener, City of	1,826
McAfee, Peyton, McDade and Hattori	35,000	London, City of	214,930
Payment under \$100 (1)	21	Niagara Falls, City of.....	6,040
	85,021	Niagara on the Lake, Town of.....	7,993
		Nickel Center, Town of.....	1,373
		North Bay, City of.....	24,069
		North York, City of.....	1,575,000
		North York, City of.....	25,000
		Oakville, Town of.....	41,498
		Oshawa, City of	15,685
		Owen Sound, City of	10,585
		Peterborough, City of.....	16,901
		Raleigh, Township of.....	2,238
		Sarnia, City of.....	9,058
		Sault Ste Marie, City of.....	52,155
		Simcoe, Town of.....	3,839
		Sophiasburgh, Township of.....	18,923
		St Catharines, City of.....	16,936
		St Thomas, City of.....	4,122
		St Vincent, Township of.....	67,946
		Stratford, City of	8,775
		Sudbury, City of.....	13,565
		Sunnidale, Township of.....	11,575
		Sydenham, Township of.....	4,019
		Thunder Bay, City of.....	47,088
		Thurlow, City of.....	201
		Timmins, City of.....	5,670
		Toronto, City of	467,730
		Trenton, City of.....	124
		Val Rita-Harty, Township of.....	174
		Windsor, City of.....	63,764
		Payment under \$100 (1)	70
			5,310,444
			5,611,038
PUBLIC WORKS			
Department			
SERVICES PROGRAM			
<i>Authority—Ministerial</i>			
Compensation of a claim for personal harassment by a Public Works employee—			
Honeywell Wotherspoon	50,000		
<i>Authority—PC 1986-1922, TB 800797</i>			
Compensation to move, construct and reestablish business at mile 195 of the Alaska Highway as a result of construction of a new section of the highway—			
Trutch Mountain Lodge.....	139,200		
	189,200		
ACCOMMODATION PROGRAM			
<i>Authority—TB 801614</i>			
Taxes for Place du Portage for calendar years 1979 to 1985 inclusive—			
Commission Scolaire Outaouais-Hull.....	23,253		
Hull, City of	87,254		
Hull, Greater School Board of.....	887		
	111,394		
GOVERNMENT REALTY ASSETS SUPPORT PROGRAM			
<i>Authority—TB 799855</i>			
Payment for the 1985 taxation year to various Ontario municipalities with respect to grants in lieu of taxes for school purposes—			
Brockville, City of.....	7,040		
Cornwall, City of	22,408		
Gloucester, City of.....	264,570		
Kanata, City of.....	37,233		
Nepean, City of.....	172,779		
Osgoode, Township of.....	256		
Ottawa, City of	1,550,000		
Ottawa, City of	106,336		
Pembroke, City of.....	5,941		
West Carleton, Township of.....	45,091		
<i>Authority—PC 1986-1734, TB 799855</i>			
Compensation for grants in lieu of school taxes to certain Ontario municipalities on Department of National Defence properties—			
Ameliasburg, Township of.....	3,518		
Athol, Township of	2,998		
Aurora, Township of.....	2,507		
Barrie, City of.....	6,580		
Belleville, City of.....	13,242		
Bosanquet, Township of.....	47,638		
Brampton, City of.....	3,404		
Brantford, City of.....	7,139		
Cambridge, City of.....	6,594		
Chatham, City of.....	7,044		
Grimsby, Town of.....	2,262		
Guelph, City of.....	22,054		
Halton Hills, Town of.....	508		
Hamilton, City of.....	113,892		
Hillier, Township of.....	424		
Kapuskasing, Town of.....	156		
		REGIONAL INDUSTRIAL EXPANSION	
		Department	
		<i>Authority—PC 1986-2406</i>	
		Legal fees in connection with a Commission of Inquiry—	
		Stevens Hon S M	350,000
		<i>Authority—PC 1986-1421</i>	
		Compensation to superannuation account—	
		Slade G	26,989
		Payments under \$100 (3)	54
			377,043
		Investment Canada	
		Payment under \$100 (1)	60
			377,103
		SCIENCE AND TECHNOLOGY	
		Ministry of State	
		Payment under \$100 (1)	75
		National Research Council of Canada	
		SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
		Payments under \$100 (2)	85
			160
		SECRETARY OF STATE	
		Public Service Commission	
		<i>Authority—TB 801931</i>	
		Payment for the settlement of E G Rodgers's claim—	
		Power N in trust.....	30,000

Ex gratia payments—Continued

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
Authority—Ministerial		Gosselin J S M	122
Compensation for broken eyeglasses—		Joyce G	115
Bouffard M	112	Michele L	175
Larabie J	135	Pruden D M	310
Payments under \$100 (4)	211	Runnal C	197
	<u>30,458</u>	Skinner F L	287
SOLICITOR GENERAL		Compensation for loss or damage to eyeglasses—	
Correctional Service		Chytiris T	130
Authority—PC 1974-4/1946		Doon A E	103
Compensation for employees' personal effects lost or damaged		Turey J	153
while on duty—		Impetial Optical Company Ltd	115
Caron D	100	Lindsay A	171
L'Italien A	129	MacKinnon L B	168
Weston S L	166	Mc Mahon T M	115
Compensation for damages to motor vehicles—		Purcell W L	144
Gauthier C	178	Raymond J J G	108
Giguere R	122	Tysowski J L	132
Payment to the Commissioner's superannuation account in		Compensation for loss or damage to personal clothing—	
compensation for loss of benefits due to change in		Belhumeur R	169
employment—		Blair R M G	193
Receiver General for Canada	61,796	Chartrand E	152
Payments under \$100 (23)	1,531	Dare G J	176
	<u>64,022⁽¹⁾</u>	German R W	104
Royal Canadian Mounted Police		Langlois L	120
LAW ENFORCEMENT PROGRAM		Laurin C	400
Authority—PC 1974-4/1946		Morin L	218
Compensation for damage to real property—		Paré A	123
Chénier S	280	Vikanes G B	215
De Blois J Y	186	Whitehead	115
Dhaliwal	187	Compensation due to a cancellation of sale—	
Hansen T R	198	Swiderski M	145
Heckl Maison Enr	233	Compensation for storage costs—	
Heringa Hans	230	Kirk J	103
Le Sans Soucy Enr	195	Reimbursement of cost incurred in a law suit—	
Matheson H	162	Ramsay Thompson Lampman in trust	250
McKay B	959	Reimbursement of Boot allowance—	
Montecalvo M	250	Simmons F G	100
Plomberie Poly-mecanique	115	Reimbursement of plane ticket cancellation—	
Public General Hospital	1,495	Morwood-Clark	100
Simco Management	130	Quenneville M P L	100
Timex Realty	469	Authority—PC 1986-10/1299	
Victor S P	155	Settlement to a dismissed municipal employee—	
Compensation for damage to vehicles—		City of Castlegar	9,103
Bert Dennis	101	Compensation for costs incurred—	
Corporation of the City of Ottawa	504	Jaymor Corporation Ltd	239
J and J Cycle and Marine Ltd	176	Payments under \$100 (167)	7,092
Leigh R	312		<u>32,542</u>
Manitoba Public Insurance Corp	491		<u>96,564</u>
P C Party of Canada	589		
Polar Industries Ltd	238	SUPPLY AND SERVICES	
St Amour A	524	Statistics Canada	
Savoie M	169	Authority—Department of Justice	
Silzer D H	195	Compensation for repair or replacement of personal effects	
Spectrum Paint and Body Ltd	600	damaged while performing work related duties—	
Swinwood A D	213	Lackey R	233
Tarrant Don	107	McConkey B	126
Travelers Canada	\$ 243	Prentice J	149
Labelle Guy	250	Payments under \$100 (11)	472
Compensation for loss or damage to personal property—			<u>980</u>
Andrew I R	166		
Brack B A	229		
Curtain R G	130		
Demers J S	192		
Gibbons P J	107		

Ex gratia payments—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
TRANSPORT		Compensation for damage to camera—	
Department		Topple E.....	249
<i>Authority—PC 1986-10/656</i>		Compensation for lost eyeglasses—	
Compensation for legal fees incurred in securing clarification of a probation order—		Gover M.....	104
Gendall W E.....	706	Mitchell H.....	106
<i>Authority—TB 802161, PC 1986-1315</i>		Westwood D.....	142
Compensation for costs incurred in anticipation of a demonstration project proposed by the Minister of Transport—		Compensation for damage to tire—	
Milner and Steer in trust.....	196,000 ⁽¹⁾	Olsen B A.....	133
<i>Authority—PC 1974-4/1946</i>		Payments under \$100 (13).....	707
Settlement for damage to eyeglasses—			<u>202,126</u>
Earl D J.....	388		
Kapcala J.....	115	TREASURY BOARD	
Vezina R.....	255	Secretariat	
Woods J.....	100	CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM	
Compensation for damage to personal property—		<i>Authority—PC 1986-9/2259</i>	
Bailey R.....	115	Compensation for benefits that would have been received under the Members of Parliament Retiring Allowances Act—	
Duncan G.....	138	Saltsman D.....	163,758
Fraser D.....	407		
Hay A.....	176	VETERANS AFFAIRS	
Hepworth G.....	190	Department	
Restall C.....	471	VETERANS AFFAIRS PROGRAM	
Spurrell A R.....	103	Payments under \$100 (7).....	344
Tasca A.....	100		
Woodland R L.....	334	Grand total	<u>10,549,740</u>
Compensation for damage to fishing gear—			
Atwood W.....	450		
Carter L.....	287		
Harrie M.....	100		
Morris T.....	250		

⁽¹⁾ Details are also provided under "Payments of damage claims".

Federal Court awards

This statement provides, by ministry and program, details for all Federal Court awards paid in the current

year. All other court awards are excluded from this statement.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
COMMUNICATIONS		NATIONAL DEFENCE	
Department		Department	
COMMUNICATIONS AND CULTURE PROGRAM		DEFENCE SERVICES PROGRAM	
<i>Authority—Award A-1736-83</i>		<i>Authority—Award T-2563-84</i>	
Awarding of court costs in civil action— Lount Corporation, Atlicic Inc, Satel Cons Ltd	4,558	Settlement of construction contract dispute— A P Green Refractories (Canada)	59,631
ENERGY, MINES AND RESOURCES		<i>Authority—Award T-793-85</i>	
Department		Settlement as a result of an accident involving a departmental vehicle and a vehicle owned by and operated by—	
MINERALS AND EARTH SCIENCES PROGRAM		Bélanger S	
<i>Authority—Department of Justice</i>		Co d'assurance Provinces-Unies	
Settlement as a result of a trial— Prairie Surveys Ltd	11,497	Compagnie d'assurance Provinces-Unies	1,027 ⁽¹⁾
FISHERIES AND OCEANS		Gagnon, DeBilly et Associés	
Department		61,164	
<i>Authority—Award T-1423-75</i>		NATIONAL REVENUE	
Result of the Enactment of the Freshwater Fish Marketing Act— Kucher Bros Ltd	72,872	Taxation	
<i>Authority—Award A-1120-83 (T-5792-79)</i>		Federal Court costs awarded with respect to the Income Tax Act—	
Claim by the original contractor based on dredging material variations— Construction Maxum (Quebec) Inc and Western Caissons Ltd	252,023	<i>Authority—Awards:</i>	
<i>Authority—Award T-31-85</i>		<i>T-963-82, A-1389-84</i>	
Claim for damages allegedly caused by the negligence of a fisheries officer— R A Roberts Fishing Ltd	13,077	Aikins, MacAulay and Thorvaldson— B B Fast and Sons Distributors Ltd	
<i>Authority—Award T-525-84</i>		<i>T-4215-81</i>	
Superannuation, death benefit, and disability insurance per deduction made under court order— Merb P	147	Bell Felesky Flynn— Terra Mining and Exploration Limited (N P L)	
338,119		<i>T-1716-82, A-1649-83</i>	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		Birnie, Sturrock and Bowden— Goodwin Johnson (1960) Ltd	
Department		<i>T-500-79, T-502-79, T-503-79, T-505-79,</i> <i>A-757-80, A-758-80, A-759-80, A-769-80</i>	
INDIAN AND INUIT AFFAIRS PROGRAM		Birnie, Sturrock and Bowden— Golden E	
<i>Authority—Award T-1217-86</i>		Golden G	
Compensation for court costs— Davis and Company in trust	783 ⁽¹⁾	Leemar Holdings Ltd	
<i>Authority—Award T-3340-81</i>		McGuckin J	
Damages, pre-judgement and past-judgement interest and disbursements— Kaufman, Cassidy in trust	313,773 ⁽¹⁾	<i>T-4070-82</i>	
<i>Authority—Award T-201-86</i>		Bishop and McKenzie— Pinnell B	
Compensation for court costs— Laforme, Henderson, Jones in trust	948 ⁽¹⁾	<i>T-5171-81</i>	
315,504		Braul, Gaffney, Watson— Hennig R	
		<i>T-4485-81, A-456-83</i>	
		Casimiro Angelo Maiocco— Yates M	
		Yates W	
		6,202	
		<i>T-4293-79</i>	
		Church W— Brown H A	
		959	
		<i>T-1277-84, A-133-86</i>	
		Consumers' Gas Company Ltd	
		10,330	
		<i>T-1365-84</i>	
		Cox, Downie and Goodfellow— Jeromel H H	
		4,474	

Federal Court awards—*Concluded*

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>T-505-85, T-507-85, A-1010-85, A-1011-85</i>		<i>T-4751-81, A-1759-83</i>	
LeBlanc and Specht in trust— Wiebe R J Bastien R	2,202	Thorsteinsson, Mitchell, Little, O'Keefe and Davidson— Demco Management Limited	3,286
<i>T-5821-80</i>		<i>T-1584-82</i>	
MacKimmie, Matthews— Estate of Cleo E Reilly	926	Thorsteinsson, Mitchell, Little, O'Keefe and Davidson— Naden Harbour Timber Limited	1,091
<i>T-706-83</i>		<i>T-1312-84, T-1173-86</i>	
Martineau, Walker— Hébert G	750	Weiler, Maloney, Nelson— Buchanan Forest Products Ltd	102
<i>T-2923-83</i>			<u>90,396</u>
McCarthy W G D— Terauds A O	341	REGIONAL INDUSTRIAL EXPANSION	
<i>T-337-79, A-161-81</i>		Department	
McCarthy and McCarthy— Bomag Canada Ltd	600	<i>Authority—Award T-1056-83</i>	
<i>T-4530-81, T-4531-81</i>		Interest re a salary settlement claim— Kealey R in trust	472
McDonald and Hayden in trust— Fairhaven Estates Limited Jodare Limited	1,987	<i>Authority—Award T-2473-81</i>	
<i>T-1981-83</i>		Payment awarded re a cancelled contract— Osler Hoskin and Harcourt in trust	64,962
Mendelsohn Rosentzweig Shacter— Dominion Metal and Refining Works Ltd	1,127		<u>65,434</u>
<i>T-2095-82</i>		SUPPLY AND SERVICES	
Mitchell W J A— Magilb Development Corp Ltd	925	Department	
<i>T-1998-83</i>		<i>Authority—Department of Justice</i>	
Porter and Poslums— Canadian Trotting Association	5,685	Bill of costs— CAE Industries Ltd and CAE Aircraft Ltd	210,183
<i>T-892-83</i>		TRANSPORT	
Rivard, Hickson— Garant I	700	Department	
<i>T-4109-79</i>		<i>Authority—Award T-8425-82</i>	
Signer B N— Biles W B	75	Settlement of Miramichi dredging contract— Lydon Dredging and Construction Company	200,000 ⁽¹⁾
<i>T-1736-83, T-1737-83, T-1738-3</i>		<i>Authority—Award T-1807-84</i>	
Craig Sturrock— Busby V	1,010	Damages as a result of a Registered Zoning Enactment on approach to runway 27 at Fredericton Airport— Mackler, Allen and Dixon in trust	31,056 ⁽¹⁾
<i>T-9529-82, A-913-85</i>			<u>231,056</u>
Thorsteinsson, Mitchell, Little, O'Keefe and Davidson— Oceanspan Carriers Limited	2,870	Grand total	<u>1,327,911</u>

⁽¹⁾ Details are also provided under "Payments of damage claims".

Nugatory payments

This statement provides, by ministry and program, details for all nugatory payments of \$100 or over. Payments of less than \$100 are reported as one amount at the end of each program, together with the total

number of such payments. For the purposes of this statement, a nugatory payment is a payment for which no value or service has been received but for which a liability is recognized.

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
AGRICULTURE		PARKS CANADA PROGRAM	
Department		<i>Authority—Ministerial</i>	
AGRI-FOOD PROGRAM		Payment of interest on contract bid/performance deposit—	
<i>Authority—Ministerial</i>		Tana Contracting Ltd.....	158
Reimbursement for airline ticket—			17,246
Lousley D E.....	150		
Payment under \$100 (1)	10	FINANCE	
	160	Auditor General	
		<i>Authority—Ministerial</i>	
COMMUNICATIONS		Compensation for loss of salary due to a failure to appoint to a position—	
Public Archives		Truong P T.....	3,000
<i>Authority—Ministerial</i>		Payment under \$100 (1)	25
Payment of charges relating to the termination of contract—			3,025
Varley Reprographic Ltd.....	17,004		
		FISHERIES AND OCEANS	
EMPLOYMENT AND IMMIGRATION		Department	
Department/Canada Employment and Immigration Commission		<i>Authority—Department of Justice</i>	
CORPORATE AND SPECIAL SERVICES PROGRAM		Reimbursement of rented equipment that was stolen while in the possession of our department—	
Payment under \$100 (1)	20	Motorola Ltd.....	7,412
EMPLOYMENT AND INSURANCE PROGRAM		INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
<i>Authority—TB 801315</i>		Department	
Theft of petty cash re funds received with requests for Social Insurance numbers and reimbursements of overpayments—		INDIAN AND INUIT AFFAIRS PROGRAM	
Employment centre Rive-Sud.....	583	<i>Authority—Department of Justice</i>	
Payment under \$100 (1)	22	Payment of lease settlement—	
	605	Egan R and D.....	500
		Graham R and I.....	583
IMMIGRATION PROGRAM		<i>Authority—Ministerial</i>	
Payment under \$100 (1)	11	Payment of charges relating to the termination of contracts—	
	636	Wang Canada Limited.....	19,200
			20,283
ENVIRONMENT		JUSTICE	
Department		Supreme Court of Canada	
ENVIRONMENTAL SERVICES PROGRAM		<i>Authority—Ministerial</i>	
<i>Authority—Ministerial</i>		Payment of charges arising from the termination of contract—	
Reimbursement for damage to employee's car when departmental sign blew off the building—		Philips Information Systems Limited	1,626
Laroche J.....	164		
Payment of charges relating to motor vehicle accident—		NATIONAL DEFENCE	
Allstate.....	3,256	Department	
Guitard L.....	359	DEFENCE SERVICES PROGRAM	
Voyageur Pontiac.....	340	<i>Authority—Ministerial</i>	
Out-of-Court settlement re accident involving Crown vehicle—		Claim paid pursuant to Canadian Human Rights Act—	
Burchell MacDougall and Gruchy in trust.....	10,500	Arbuckle K.....	2,000
Payment of charges relating to loss of nitrogen cylinder—		Dejager D J.....	41,244
Borstad Welding Supplies Ltd.....	209	<i>Authority—PC 1986-3/2620</i>	
<i>Authority—Department of Justice</i>		Claim paid pursuant to Canadian Human Rights Act—	
Vehicle accident (employee deemed to be at fault)—		Campbell B.....	500
Manitoba Public Insurance Co.....	862	<i>Authority—PC 1986-3/2794</i>	
State Farm Insurance on behalf of Mr Prescatore (vehicle owner)	986	Claim paid pursuant to Canadian Human Rights Act—	
Guardian of Canada on behalf of Menard S.....	367	Janowitz F.....	500
Payment under \$100 (1)	45		
	17,088		

Nugatory payments—Concluded

Particulars and payee	Amount	Particulars and payee	Amount
	\$		\$
<i>Authority—PC 1986-3/2388</i>		SOLICITOR GENERAL	
Claim paid pursuant to Canadian Human Rights Act— Lowen M.....	4,677	Royal Canadian Mounted Police	
<i>Authority—PC 1986-4/2356</i>		LAW ENFORCEMENT PROGRAM	
Claim paid pursuant to Canadian Human Rights Act— Palmer D.....	1,053	<i>Authority—Ministerial</i>	
	<u>49,974</u>	Reimbursement of rented equipment that was lost— Distacom Pacific Ltd.....	265
NATIONAL REVENUE		Settlement for damage to borrowed equipment— Princeton Emergency Program.....	572
Customs and Excise		Werner P H.....	176
<i>Authority—Ministerial</i>		Payments under \$100 (5).....	297
Reimbursement of additional expenses incurred as a result of recall from vacation leave with pay— Schieman M.....	389		<u>1,310</u>
Taxation		SUPPLY AND SERVICES	
<i>Authority—Department of Justice</i>		Statistics Canada	
Out-of-Court settlement of litigation— Soloway, Wright, Houston, Greenberg, O'Grady, Morin.....	5,000	<i>Authority—Department of Justice</i>	
	<u>5,389</u>	Payment of damages to rental car by vandals (a deductible clause for \$500 is incorporated in the rental agreement)— City Motors, Yellowknife.....	348
PUBLIC WORKS		TRANSPORT	
Department		Department	
ACCOMMODATION PROGRAM		<i>Authority—Ministerial</i>	
<i>Authority—Ministerial</i>		Payment for charges relating to age discrimination— Dogg D.....	2,000
Payment for medical expenses and optical replacement incurred when the claimant slipped on ice accumulated on an outdoor stairway— Schroth G.....	226	Payment under \$100 (1).....	2
REGIONAL INDUSTRIAL EXPANSION			<u>2,002</u>
Department		VETERANS AFFAIRS	
<i>Authority—Department of Justice</i>		Department	
Settlement of outstanding claims— Northern Ontario Development Corp.....	1,137	VETERANS AFFAIRS PROGRAM	
Payment under \$100 (1).....	84	<i>Authority—Department of Justice</i>	
	<u>1,221</u>	Payment of cheque to Solicitor in Trust of Veteran for settlement of damages incurred due to property title dispute— Rotelle, Rotelle et associés in trust.....	7,000
		Payment under \$100 (1).....	56
			<u>7,056</u>
		Grand total	<u><u>134,918</u></u>

SECTION 10

1986-87 PUBLIC ACCOUNTS

Federal-Provincial Shared-Cost Programs

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FEDERAL-PROVINCIAL SHARED-COST PROGRAMS

This statement presents, by province and territory, and for each federal-provincial shared-cost program, the current year and previous year expenditures and the expenditures from inception of the program. Programs are reported year after year until completion, and this even if there is no expenditure in a given year. An (f) adjacent to the total expenditures from inception indicates the programs completed in the current year. In this statement, amounts in roman type represent current year expenditures, amounts in **bold face** type represent previous year expenditures and amounts in *italic* type represent expenditures from inception.

Summary of federal-provincial shared-cost programs
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
AGRICULTURE				
Agricultural development subsidiary agreements.....	...	...	...	...
	577 ^(f)	...	...	33 ^(f)
Contributions for rabies.....	...	...	...	...
	...	...	...	5
Contributions to crop producers under the crop drought assistance.....	...	...	...	...

Contributions to 4-H clubs.....	8	6	14	7
	8	6	14	7
	63	43	89	45
Crop damage migratory birds.....	...	...	...	...

Crop insurance.....	57	1,277	252	1,166
	64	1,284	219	1,272
	295	10,920	2,374	6,103
Drought assistance for Western Canada.....	...	...	...	...

Economic regional development agreements.....	...	2,372	...	1,315
	...	2,218	...	416
	...	5,336	...	1,762
Forestry development agreement.....	...	...	...	...
	13,078	...	...	...
	59,691 ^{(1)(f)}	...	6,130 ^{(1)(f)}	22,174 ^{(1)(f)}
Forest development sub-agreement ⁽¹⁾

Forest renewal agreements ⁽¹⁾	7,664	5,798
	...	...	2,074⁽¹⁾	5,479⁽¹⁾
	...	...	9,738 ⁽¹⁾	13,278 ⁽¹⁾
Forestry resource development agreement ⁽¹⁾	7,225	1,980	...	...
	...	1,610⁽¹⁾
	7,225	6,473 ⁽¹⁾
Freight on livestock shipments to and from the Royal Winter Fair, Toronto.....	...	10	3	6
	...	25	2	...
	...	63	26	19
New crop development fund.....	...	...	...	...
	21	7	...	...
	21 ^{(1)(f)}	7 ^{(1)(f)}	...	...
Total ministry.....	7,290	5,645	7,933	8,292
	13,171	5,150	2,309	7,174
	67,872	22,842	18,357	43,419

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	(23)	...	...	...	(23)	...	...	(23)
...	...	2,566	...	...	26	2,592	...	...	2,592
6,181 ⁽¹⁾	...	6,403 ⁽¹⁾	11,338 ⁽¹⁾⁽¹⁾	24,532	...	...	24,532 ⁽¹⁾
2	173	1	...	...	...	176	...	...	176
...	130	...	...	...	...	130	...	...	130
127	1,546	24	18	1	...	1,721	...	...	1,721
...	...	...	...	...	1,326	1,326	...	...	1,326
...	...	...	...	...	2,283	2,283	...	...	2,283
...	...	...	...	...	3,609 ⁽¹⁾	3,609	...	...	3,609 ⁽¹⁾
12	78	18	26	33	17	219	...	...	219
12	78	24	26	33	...	208	...	...	208
33	548	172	196	236	80	1,505	...	...	1,505
...	...	512	3,109	1,904	...	5,525	...	...	5,525
...	...	530	3,325	1,722	...	5,577	...	...	5,577
...	...	2,132	9,737	7,264	...	19,133	...	...	19,133
9,391	17,824	23,095	82,681	72,306	4,692	212,741	...	...	212,741
11,383	20,954	21,390	77,455	59,795	4,369	198,185	...	...	198,185
75,139	186,040	155,089	603,904	428,606	30,607	1,499,077	...	...	1,499,077
...	...	...	(25)	6,872	277	7,124	...	...	7,124
...	...	...	15,124	20,968	2,178	38,270	...	...	38,270
...	...	...	15,099 ⁽¹⁾	27,840 ⁽¹⁾	2,455 ⁽¹⁾	45,394	...	...	45,394 ⁽¹⁾
...	...	2,692	3,928	...	990	11,297	...	...	11,297
...	...	846 ⁽¹⁾	3,385 ⁽¹⁾	6,865	...	...	6,865
...	...	3,563 ⁽¹⁾	7,509 ⁽¹⁾	...	990	19,160	...	...	19,160
...
193,400 ⁽¹⁾⁽¹⁾	5,434 ⁽¹⁾	18,512	...	...	18,512 ⁽¹⁾
...	35,694 ⁽¹⁾⁽¹⁾	30,500 ⁽¹⁾⁽¹⁾	347,589	...	...	347,589 ⁽¹⁾⁽¹⁾
20,454	...	...	...	...	15,137	35,591	...	...	35,591
20,363 ⁽¹⁾	8,800 ⁽¹⁾	29,163	...	...	29,163
40,817 ⁽¹⁾	23,937 ⁽¹⁾	64,754	...	...	64,754
...	...	2,076	...	...	...	15,538	...	...	15,538
...	...	2,904 ⁽¹⁾	10,457	...	...	10,457
...	...	7,702 ⁽¹⁾	30,718	...	...	30,718
...	14,799	...	4,565	2,930	...	31,499	...	...	31,499
...	11,096 ⁽¹⁾	...	2,726 ⁽¹⁾	1,315 ⁽¹⁾	...	16,747	...	...	16,747
...	33,812 ⁽¹⁾	...	7,680 ⁽¹⁾	4,259 ⁽¹⁾	...	59,449	...	...	59,449
33	13	19	7	20	1	112	...	...	112
26	13	24	2	30	11	133	...	...	133
160	49	172	64	165	26	744	...	...	744
...
46	294	84	105	41	61	659	...	34	693
46 ⁽¹⁾⁽¹⁾	294 ⁽¹⁾⁽¹⁾	84 ⁽¹⁾⁽¹⁾	105 ⁽¹⁾⁽¹⁾	41 ⁽¹⁾⁽¹⁾	61 ⁽¹⁾⁽¹⁾	659	...	34 ⁽¹⁾⁽¹⁾	693 ⁽¹⁾⁽¹⁾
29,892	32,887	28,390	94,291	84,065	22,440	321,125	...	...	321,125
31,830	37,999	28,368	102,148	83,904	17,728	329,781	...	34	329,815
315,903	257,983	175,341	644,312	468,412	103,603	2,118,044	...	34	2,118,078

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
COMMUNICATIONS				
Economic regional development.....	...	...	...	...

EMPLOYMENT AND IMMIGRATION				
Agricultural employment development .....	...	...	...	7
	...	4	...	14
	...	809	858	562
Canadian jobs strategy	71,827	15,783	61,400	60,829
	34,954	5,193	21,959	23,439
	106,781	20,976	83,359	84,268
Total ministry	71,827	15,783	61,400	60,836
	34,954	5,197	21,959	23,453
	106,781	21,785	84,217	84,830
ENERGY, MINES AND RESOURCES				
Alberta oil sands technology and research authority.....	...	...	...	...

Canada-Newfoundland offshore petroleum Board.....	2,236	...	...	...
	600	...	...	...
	2,836	...	...	...
Canada-Saskatchewan heavy oil .....	...	...	...	...

Committee on ground control and emergency preparedness .....	...	...	...	...

Eastern Quebec development plan .....	...	...	...	...

Joint housing	70	...	70	...

	70	...	70	...
Low cost initiatives .....	...	...	39	5

	...	...	39	5
Mineral development agreements	3,760	64	3,702	3,479
	2,817	7	2,543	1,816
	7,756	71	7,257	5,776
Remote community demonstration program .....	...	...	...	...

Renewable and non-conventional sources of energy conservation and oil substitution	156	...	51	...
	23	...	6	76
	179	...	57	76
Renewable energy research and development .....	...	...	...	...

Total ministry	6,222	64	3,862	3,484
	3,440	7	2,549	1,892
	10,841	71	7,423	5,857

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
4,114	6,229	987	...	...	...	11,330	...	...	11,330
2,117	...	635	...	...	...	2,752	...	...	2,752
6,231	6,229	1,641	...	...	...	14,101	...	...	14,101
313	6	27	...	...	...	353	...	...	353
517	330	13	13	...	3	894	...	...	894
6,899	10,060	2,768	2,175	3,464	2,413	30,008	...	...	30,008
374,061	419,485	63,350	53,780	116,656	200,302	1,437,473	...	...	1,437,473
116,261	91,210	13,617	8,922	28,124	67,156	410,835	...	...	410,835
490,322	510,695	76,967	62,702	144,780	267,458	1,848,308	...	...	1,848,308
374,374	419,491	63,377	53,780	116,656	200,302	1,437,826	...	...	1,437,826
116,778	91,540	13,630	8,935	28,124	67,159	411,729	...	...	411,729
497,221	520,755	79,735	64,877	148,244	269,871	1,878,316	...	...	1,878,316
...	...	...	...	334	...	334	...	...	334
...	...	...	...	393	...	393	...	...	393
...	...	...	...	1,150	...	1,150	...	...	1,150
...	...	...	...	...	...	2,236	...	...	2,236
...	...	...	...	...	...	600	...	...	600
...	...	...	...	...	...	2,836	...	...	2,836
...	...	...	1,284	...	...	1,284	...	...	1,284
...	...	...	2,553	...	...	2,553	...	...	2,553
...	...	...	12,523	...	...	12,523	...	...	12,523
...
...	23	...	...	...	...	23	...	...	23
...	42	...	...	...	...	42	...	...	42 ⁽ⁿ⁾
9	...	...	...	...	...	9	...	...	9
...
9	...	...	...	...	...	9	...	...	9
225	127	1	...	90	...	583	...	...	583
...
225	127	1	...	90	...	583	...	...	583
21	...	...	...	...	...	65	...	...	65
...
21	...	...	...	...	...	65	...	...	65
9,194	3,098	3,954	804	...	1,011	29,066	...	555	29,621
5,983	568	2,881	678	...	388	17,681	...	488	18,169
15,177	3,666	7,800	1,718	...	1,399	50,620	...	1,043	51,663
...	...	...	4	...	...	4	9	...	13
...	...	...	...	...	...	...	22	...	22
...	...	...	4	...	...	4	196	62	262
717	59	...	...	...	17	1,000	...	...	1,000
...	183	245	...	...	...	533	...	...	533⁽¹⁾
717	242	245	...	...	17	1,533	...	...	1,533
29	...	...	...	...	...	29	...	...	29
...
29	...	...	...	...	...	29	...	...	29
10,195	3,284	3,955	2,092	424	1,028	34,610	9	555	35,174
5,983	774	3,126	3,231	393	388	21,783	22	488	22,293
16,178	4,077	8,046	14,245	1,240	1,416	69,394	196	1,105	70,695

PUBLIC ACCOUNTS, 1986-87

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ENVIRONMENT				
Alexander Mackenzie grease trail.....	...	...	...	...
Canada/Manitoba beaver co-operative agreement.....	...	...	...	...
Climate program with the provinces.....	98	...	...	...
Cost sharing water quantity agreements.....	208	31	119	209
Crop depredation.....	186 ⁽¹⁾	29 ⁽¹⁾	120 ⁽¹⁾	219 ⁽¹⁾
Downtown Winnipeg and area river bank acquisition—ARC agreement.....	1,557 ⁽¹⁾	355 ⁽¹⁾	1,235 ⁽¹⁾	2,330 ⁽¹⁾
Environmental assessment review of the Hibernia development project.....	...	...	...	...
Flood risk mapping.....	102	...	50	72
Fraser river flood control.....	171	...	68	93
Granular activated carbon water treatment system.....	654	...	657	1,385
Great Lakes water quality.....	...	...	...	...
Holy Trinity church.....	...	...	...	...
Improvements to the water supply in the town of Channel Port aux Basques.....	1,556	...	...	...
James Bay.....	1,243	...	...	...
Mercury studies in the Churchill Nelson diversion system.....	2,828	...	...	...
Ottawa river regulation secretariat.....	...	...	...	...
Qu'Appelle Valley.....	...	...	...	...
Red River ring dyking.....	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	8	8	...	...	8
...	...	...	...	...	24	24	...	...	24
...	...	...	...	...	223	223	...	...	223
...	...	18	...	...	...	18	...	...	18
...	...	18	...	...	...	18	...	...	18
...	...	85	...	...	...	85	...	...	85
373	...	...	...	...	...	471	...	...	471
327	...	...	...	...	...	327	...	...	327
3,231	...	...	...	...	...	3,329	...	...	3,329
956	787	222	230	446	...	3,208	...	...	3,208
853 ⁽¹⁾	768 ⁽¹⁾	194 ⁽¹⁾	226 ⁽¹⁾	427 ⁽¹⁾	...	3,022	...	...	3,022 ⁽¹⁾
8,915 ⁽¹⁾	7,272 ⁽¹⁾	2,143 ⁽¹⁾	1,905 ⁽¹⁾	3,715 ⁽¹⁾	...	29,427	...	...	29,427 ⁽¹⁾
...	...	139	289	372	...	800	...	...	800
...	...	214	429	357	...	1,000	...	...	1,000
...	...	2,263	4,609	5,216	...	12,088	...	...	12,088
...
...	...	134	...	...	...	134	...	...	134
...	...	2,988	...	...	...	2,988	...	...	2,988
...
...	...	...	...	...	340 ⁽¹⁾	492	...	...	492
...	...	...	...	...	533 ⁽¹⁾	685	...	...	685 ⁽¹⁾
702	635	74	118	...	...	1,753	...	...	1,753
2,254	324	114	...	...	...	3,024	...	...	3,024
7,892	4,943	1,422	1,132	...	...	18,085	...	...	18,085
...	...	...	...	...	3,121	3,121	...	...	3,121
...	...	...	...	...	2,022	2,022	...	...	2,022
...	...	...	...	...	62,328	62,328	...	...	62,328
...
...	...	...	3,008	...	...	3,008	...	...	3,008
...	...	...	5,000	...	...	5,000	...	...	5,000 ⁽¹⁾
...	1,661	...	...	...	...	1,661	...	...	1,661
...	1,400	...	...	...	...	1,400	...	...	1,400
...	10,987	...	...	...	...	10,987	...	...	10,987
...	...	...	19	...	...	19	...	...	19
...
...	...	...	119 ⁽¹⁾	119	...	...	119 ⁽¹⁾
...	...	...	...	...	...	1,556	...	...	1,556
...	...	...	...	...	...	1,243	...	...	1,243
...	...	...	...	...	...	2,828	...	...	2,828
69	...	...	...	...	...	69	...	...	69
95	...	...	...	...	...	95	...	...	95
482	...	...	...	...	...	482	...	...	482
...	...	23	...	...	...	23	...	...	23
...	...	89	...	...	...	89	...	...	89
...	...	271	...	...	...	271	...	...	271 ⁽¹⁾
53	53	...	...	...	...	106	...	...	106
87 ⁽¹⁾	87 ⁽¹⁾	174	...	...	174 ⁽¹⁾
282 ⁽¹⁾	282 ⁽¹⁾	564	...	...	564 ⁽¹⁾
...	...	...	890	...	...	890	...	...	890
...	...	...	234	...	...	234	...	...	234
...	...	...	7,630	...	...	7,630	...	...	7,630
...	...	289	...	...	...	289	...	...	289
...	...	489	...	...	...	489	...	...	489
...	...	1,383	...	...	...	1,383	...	...	1,383

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Sydney tar ponds clean-up.....	25	...
	25	...
West coast offshore panel review.....

Total ministry.....	1,964 1,752 5,289	31 29 355	194 188 1,917	281 312 3,715
FISHERIES AND OCEANS				
Carnation creek.....

Economic and regional development.....	...	1,363 1,702 3,305	1,010 340 1,350	5,319 8,263 13,587
Industrial development.....
	5,973 ⁽¹⁾	716 ⁽¹⁾	2,904 ⁽¹⁾	2,060 ⁽¹⁾
Nicola river dam project.....

Total ministry.....	...	1,363 1,702 5,973	1,010 340 4,254	5,319 8,263 15,647
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Community development on and off reserves.....	6,685 7,601 68,773 ⁽¹⁾
Community infrastructure.....

Cree-Katimavik school board (James Bay).....

Cree regional authority.....

Cree trappers association.....

Economic development.....

Forest protection.....

Hydro land lines.....

Indian policing.....	27 ... 128	21 18 193	148 128 808	.........

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	...	25	...	...	25
...
...	...	...	...	...	...	25	...	...	25
...
...	...	...	...	...	340	340	...	...	340
...	...	...	...	...	533	533	...	...	533
2,153	3,136	765	1,546	818	3,129	14,017	...	...	14,017
3,616	2,579	1,252	3,897	784	2,726	17,135	...	...	17,135
20,802	23,484	10,555	20,395	8,931	63,617	159,060	...	...	159,060
...	...	...	...	...	75	75	...	...	75
...
...	...	...	...	...	75	75	...	...	75
...	...	...	...	...	...	7,692	...	...	7,692
...	...	...	...	...	...	10,305	...	...	10,305
...	...	...	...	...	...	18,242	...	...	18,242
...
...	21	...	...	...	...	21	...	...	21
915 ⁽¹⁾	757 ⁽¹⁾	14 ⁽¹⁾	482 ⁽¹⁾	13,821	...	...	13,821 ⁽¹⁾
...
...	...	...	...	...	456	456	...	...	456
...	...	...	...	...	456 ⁽¹⁾	456	...	...	456 ⁽¹⁾
...	...	...	...	...	75	7,767	...	...	7,767
...	21	...	...	...	456	10,782	...	...	10,782
915	757	14	...	...	1,013	32,594	...	...	32,594
...	...	...	...	...	...	6,685	...	...	6,685
...	...	...	...	...	...	7,601	...	...	7,601
...	...	...	...	...	...	68,773	...	...	68,773 ⁽¹⁾
...	...	...	...	...	262	262	...	...	262
...	...	...	...	...	560	560	...	...	560
...	...	...	...	...	822 ⁽¹⁾	822	...	...	822 ⁽¹⁾
32,239	...	...	...	...	...	32,239	...	...	32,239
31,085	...	...	...	...	...	31,085	...	...	31,085
195,602	...	...	...	...	...	195,602	...	...	195,602
...
300	...	...	...	...	...	300	...	...	300
300	...	...	...	...	...	300	...	...	300
70	...	...	...	...	...	70	...	...	70
426	...	...	...	...	...	426	...	...	426
496	...	...	...	...	...	496	...	...	496
...	...	...	...	...	...	...	1,335	...	1,335
...	...	...	...	...	...	...	1,799	...	1,799
...	...	...	...	...	...	...	5,500	...	5,500
...	376	...	...	...	...	376	...	...	376
...	203	...	...	...	...	203	...	...	203
...	2,038	...	...	...	...	2,038	...	...	2,038
...	...	1,938	...	...	...	1,938	...	...	1,938
175	...	1,941	...	...	...	2,116	...	...	2,116
1,000	...	9,495	...	...	...	10,495	...	...	10,495
...	4,346	656	802	778	1,024	7,802	114	306	8,222
...	3,741 ⁽¹⁾	547	645	749	930	6,758	97	255	7,110
...	25,411 ⁽¹⁾	3,657	5,736	5,643	6,313	47,889	567	1,535	49,991

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Inuit housing (James Bay).....	...	...	...	...
Inuit relocation (Amiujaq).....	...	...	...	...
James Bay and northern Quebec agreement.....	...	...	...	...
Joint school—Indian and Inuit affairs.....	...	...	...	...
Natural resources development.....	...	...	...	...
Northeastern Quebec agreement.....	...	...	...	...
Northern flood.....	...	...	...	...
Northern Ontario rural development.....	...	...	...	...
Roads on and to reserves.....	...	...	...	...
Sioux Lookout roads.....	...	...	...	...
Social services—Adult and day care.....	...	...	...	...
Social services—Child care.....	...	...	...	...
Tripartite Indian services.....	...	...	...	...
Water reservoir—Temiscaming.....	...	...	...	...
Total ministry.....	6,712	21	148	...
	7,601	18	128	...
	68,901	193	808	...
JUSTICE				
Compensation to victims of crime.....	21	...	88	36
	29	...	87	36
	149	...	388	417
Criminal legal aid.....	1,045	205	2,093	1,077
	1,026	133	2,008	932
	6,553	1,239	13,124	8,512
Native courtworker.....	74	...	...	...
	70	...	...	...
	525	52	70	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
2,100	...	...	...	...	...	2,100	...	...	2,100
3,600	...	...	...	...	...	3,600	...	...	3,600
14,600	...	...	...	...	...	14,600	...	...	14,600
80	...	...	...	...	...	80	...	...	80
...
80	...	...	...	...	...	80	...	...	80
8,000	...	...	...	...	...	8,000	...	...	8,000
8,000	...	...	...	...	...	8,000	...	...	8,000
49,247	...	...	...	...	...	49,247	...	...	49,247
...	...	932	...	...	...	932	...	...	932
...	...	479	...	...	...	479	...	...	479
...	...	16,918	...	...	...	16,918	...	...	16,918
...	250	...	...	...	...	250	...	...	250
...	231⁽¹⁾	231	...	...	231⁽¹⁾
...	4,934	...	...	...	...	4,934	...	...	4,934
1,061	...	...	...	...	...	1,061	...	...	1,061
1,842	...	...	...	...	...	1,842	...	...	1,842
27,560	...	...	...	...	...	27,560	...	...	27,560
...	...	25	...	...	...	25	...	...	25
...	...	86	...	...	...	86	...	...	86
...	...	323	...	...	...	323	...	...	323
...
...	212	...	...	...	...	212	...	...	212
...	698 ⁽¹⁾	698	...	...	698 ⁽¹⁾
...	...	1,711	...	...	...	1,711	...	...	1,711
...	...	1,571	...	...	...	1,571	...	...	1,571
...	...	10,513	...	...	...	10,513	...	...	10,513
...
...	29,000 ⁽¹⁾⁽¹⁾	29,000	...	...	29,000 ⁽¹⁾⁽¹⁾
...	19,393	...	...	...	...	19,393	...	...	19,393
...	17,082⁽¹⁾	17,082⁽¹⁾	17,082⁽¹⁾
...	165,686 ⁽¹⁾	165,686	...	...	165,686 ⁽¹⁾
...	14,575	...	...	...	...	14,575	...	...	14,575
...	12,989⁽¹⁾	12,989	...	...	12,989⁽¹⁾
...	64,355 ⁽¹⁾	64,355	...	...	64,355 ⁽¹⁾
...	364	...	...	...	...	364	...	...	364
...	226	...	...	...	...	226	...	...	226
...	1,645	...	...	...	...	1,645	...	...	1,645
154	...	...	...	...	...	154	...	...	154
127	...	...	...	...	...	127	...	...	127
334	...	...	...	...	...	334	...	...	334
43,704	39,304	5,262	802	778	1,286	98,017	1,449	306	99,772
45,555	34,684	4,624	645	749	1,490	95,494	1,896	255	97,645
289,219	293,767	40,906	5,736	5,643	7,135	712,308	6,067	1,535	719,910
658	907	107	102	235	289	2,443	20	55	2,518
654	895	106	101	234	287	2,429	23	5	2,457
6,394	9,510	1,152	1,032	2,067	2,941	24,050	237	142	24,429
24,558	23,884	2,935	2,904	6,201	6,628	71,530	1,422	220	73,172
7,042	15,996	2,111	2,021	4,772	4,357	40,398	415	239	41,052
89,873	132,750	16,586	14,364	33,039	38,932	354,972	4,587	1,646	361,205
445	470	185	434	788	590	2,986	306	59	3,351
356	425	206	382	758	556	2,753	267	63	3,083
1,561	3,731	1,943	3,736	6,588	6,155	24,361	2,009	455	26,825

PUBLIC ACCOUNTS, 1986-87

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Total ministry	1,140 1,125 7,227	205 133 1,291	2,181 2,095 13,582	1,113 968 8,929
NATIONAL DEFENCE				
Emergency planning	217 2,538 5,619	69 47 748	95 77 3,449	15 931 5,364
Restoration of military sites	5,000,000...	......	......	......
Total ministry	5,000,217 2,538 5,005,619	69 47 748	95 77 3,449	15 931 5,364
NATIONAL HEALTH AND WELFARE				
Canada assistance plan	85,460 75,694 875,004	19,780 20,734 200,855	124,405 104,476 1,036,846	145,108 136,906 1,245,151
Services to young offenders .....	... ... ...	... ... ...	... ... ...	... ... 5,247
Vocational rehabilitation of disabled persons	3,739 1,300 13,150	279 208 2,784	2,791 3,043 27,876	4,357 4,494 31,186
Total ministry	89,199 76,994 888,154	20,059 20,942 203,639	127,196 107,519 1,064,722	149,465 141,400 1,281,584
PUBLIC WORKS				
Construction of the Market Square Hotel and Trade Centre, Saint John (maximum of \$8,086,000) .....	... ... ...	... ... ...	... ... ...	... ... 16,586
Land rental, rural and native housing and low rental accommodation	13,451 7,550 122,388	3,821 2,946 18,090	13,650 11,390 104,174	8,160 (771) 48,016
Maintenance cost of Perley Bridge and MacDonald Cartier Bridge .....	.........	.........	.........	.........
Moncton core revitalization .....	... ... ...	... ... ...	... ... ...	2,661 1,514 8,000
Sault Ste Marie infrastructure program .....	.........	.........	.........	.........
Total ministry	13,451 7,550 122,388	3,821 2,946 18,090	13,650 11,390 104,174	10,821 743 72,602
REGIONAL INDUSTRIAL EXPANSION				
Industrial and regional development—Other ⁽³⁾	35,568 46,713 602,059	5,373 7,192 307,511	21,323 23,181 570,621	11,232 13,414 525,116
Tourism	31 7 315	11 11 404	343 128 3,733	81 23 506

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
25,661	25,261	3,227	3,440	7,224	7,507	76,959	1,748	334	79,041
8,052	17,316	2,423	2,504	5,764	5,200	45,580	705	307	46,592
97,828	145,991	19,681	19,132	41,694	48,028	403,383	6,833	2,243	412,459
278	1,900	1,767	274	7,649	146	12,410	542	28	12,980
1,201	1,768	607	1,219	595	827	9,810	164	50	10,024
22,305	28,245	6,818	4,398	15,367	10,959	103,272	1,230	297	104,799
535,000	...	...	...	...	...	5,535,000	...	...	5,535,000
...
535,000	...	...	...	...	...	5,535,000	...	...	5,535,000 ⁽¹⁾
535,278	1,900	1,767	274	7,649	146	5,547,410	542	28	5,547,980
1,201	1,768	607	1,219	595	827	9,810	164	50	10,024
557,305	28,245	6,818	4,398	15,367	10,959	5,638,272	1,230	297	5,639,799
1,107,757	1,132,191	154,581	160,705	427,333	632,056	3,989,376	12,004	...	4,001,380
1,198,334	1,052,343	141,306	148,630	389,773	593,473	3,861,669	11,576	2,860	3,876,105
7,516,672	9,359,410	1,282,931	1,347,837	3,069,453	5,054,773	30,988,932	104,178	20,836	31,113,946
...	...	1,921	...	...	...	1,921	...	...	1,921
...	...	...	...	...	922	922	...	5	927
65,040	178,248	1,921	...	...	14,082	264,538	...	3,107	267,645
...
...	33,130	5,990	4,144	21,641	12,573	88,644	437	...	89,081
...	30,677	5,928	3,710	11,965	11,447	72,772	402	1,058	74,232
...	283,602	51,295	41,842	114,714	69,835	636,284	3,209	5,644	645,137
1,107,757	1,165,321	162,492	164,849	448,974	644,629	4,079,941	12,441	...	4,092,382
1,198,334	1,083,020	147,234	152,340	401,738	605,842	3,935,363	11,978	3,923	3,951,264
7,581,712	9,821,260	1,336,147	1,389,679	3,184,167	5,138,690	31,889,754	107,387	29,587	32,026,728
...
...	...	...	...	...	...	16,586	...	...	16,586
31,521	166,552	20,839	11,397	37,245	9,622	316,258	37,890	49	354,197
44,675	157,673	22,400	15,037	28,938	9,008	298,846	37,630	49	336,525
142,423	570,086	89,552	255,311	113,421	42,021	1,505,482	131,176	17,490	1,654,148
...	151	...	...	...	...	151	...	...	151
...	166 ⁽¹⁾	166	...	...	166 ⁽¹⁾
...	3,714	...	...	...	...	3,714	...	...	3,714
...	...	...	...	...	...	2,661	...	...	2,661
...	...	...	...	...	...	1,514	...	...	1,514
...	...	...	...	...	...	8,000	...	...	8,000
...	924	...	...	...	...	924	...	...	924
...	4,381	...	...	...	...	4,381	...	...	4,381
...	19,764	...	...	...	...	19,764	...	...	19,764
31,521	167,627	20,839	11,397	37,245	9,622	319,994	37,890	49	357,933
44,675	162,220	22,400	15,037	28,938	9,008	304,907	37,630	49	342,586
142,423	593,564	89,552	255,311	113,421	42,021	1,553,546	131,176	17,490	1,702,212
34,616	2,944	19,614	681	4,092	3,549	138,992	4,052	1,046	144,090
45,785	9,511	22,961	1,363	2,470	2,333	174,923	5,481	1,132	181,536
1,145,730	263,866	280,928	173,236	97,733	147,195	4,113,995	18,429	9,121	4,141,545 ⁽³⁾
202	1,124	256	59	283	144	2,534	2	15	2,551
395	287	67	64	244	331	1,557	3	5	1,565
2,233	7,224	2,451	443	1,575	4,078	22,962	185	216	23,363

PUBLIC ACCOUNTS, 1986-87

Summary of federal-provincial shared-cost programs—Continued
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Total ministry	35,599 46,720 602,374	5,384 7,203 307,915	21,666 23,309 574,354	11,313 13,437 525,622
SCIENCE AND TECHNOLOGY				
Economic regional development .....	...	...	...	...
SECRETARY OF STATE				
Citizenship language instruction for immigrants .....	...	3	...	...
	72	14	18	2
Citizenship language texts for immigrants .....	...	...	...	...
	...	1	6	...
Official languages in education	4,010 3,235 24,040	1,331 1,340 11,074	4,418 4,383 42,808	26,370 30,876 240,458
Post-secondary education payments—77	60,212 60,611 472,206	13,340 13,273 101,787	92,188 91,688 712,822	75,134 75,106 581,896
Total ministry	64,222 63,846 496,318	14,674 14,616 112,876	96,606 96,089 755,790	101,504 105,982 822,356
TRANSPORT				
Assistance in strengthening and improving the primary highway networks .....	...	1,122	5,538	3,351
	1,042 66,781	2,956 15,440	9,545 70,544	10,657 68,136
Assistance in the construction, strengthening and improvement of provincial highways, secondary and access roads	19,074 9,324 28,398	349 6,271 7,753	...	10,077 12,681 28,955
Construction of armourstone protection and related works .....	...	...	392	...
Construction of grade separations .....	...	...	392	...
Improvements to the rail infrastructure at Churchill .....	...	...	...	...

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
34,818	4,068	19,870	740	4,375	3,693	141,526	4,054	1,061	146,641
46,180	9,798	23,028	1,427	2,714	2,664	176,480	5,484	1,137	183,101
1,147,963	271,090	283,379	173,679	99,308	151,273	4,136,957	18,614	9,337	4,164,908
1,271,528	...	...	...	...	493,450	1,764,978	...	...	1,764,978
150,000	...	...	...	...	1,244,232	1,394,232	...	...	1,394,232
1,421,528	...	...	...	...	1,737,682	3,159,210	...	...	3,159,210
1,104	2,381	369	91	1,537	2,407	7,892	...	...	7,892
1,417	2,239	374	30	947	3,070	8,098	...	...	8,098
10,396	27,146	2,791	651	8,818	16,262	66,306	...	...	66,306
26	145	35	...	133	...	339	...	...	339
27	237	38	3	100	380	785	...	...	785
579	2,180	207	64	1,245	891	5,173	...	...	5,173
78,452	72,478 ⁽⁴⁾	7,425	4,465	7,458	9,261	215,668	563	704	216,935
80,860	66,276⁽⁵⁾	6,622	3,798	6,857	8,885	213,132	311⁽¹⁾	598⁽¹⁾	214,041
1,302,764	749,361	64,964	28,435	59,704	71,004	2,594,612	2,005 ⁽¹⁾	2,944 ⁽¹⁾	2,599,561
434,803	809,866	112,455	109,255	207,367	311,586	2,226,206	3,809	2,281	2,232,296
461,172	832,078	111,699	120,804	205,676	299,225	2,271,332	4,218	2,245	2,277,795
3,631,334	6,669,701	872,011	857,740	1,500,525	2,109,248	17,509,270	34,850	16,197	17,560,317
514,385	884,870	120,284	113,811	216,495	323,254	2,450,105	4,372	2,985	2,457,462
543,476	900,830	118,733	124,635	213,580	311,560	2,493,347	4,529	2,843	2,500,719
4,945,073	7,448,388	939,973	886,890	1,570,292	2,197,405	20,175,361	36,855	19,141	20,231,357
...	...	...	...	...	...	10,011	...	...	10,011
...	...	...	...	...	...	24,200	...	...	24,200
...	...	...	...	...	...	220,901	...	...	220,901
2,845	...	...	...	...	...	32,345	...	...	32,345
...	...	...	...	...	...	28,276	...	...	28,276
2,845	...	...	...	...	...	67,951	...	...	67,951
...	...	...	...	...	...	392	...	...	392
...
...	...	...	...	...	...	392	...	...	392
...
2,000	2,500	...	...	...	...	4,500	...	...	4,500
3,000	3,500	...	...	...	...	6,500	...	...	6,500
...	...	2,503	...	...	...	2,503	...	...	2,503
...	...	3,199	...	...	...	3,199	...	...	3,199
...	...	5,750	...	...	...	5,750	...	...	5,750

PUBLIC ACCOUNTS, 1986-87

Summary of federal-provincial shared-cost programs—Concluded
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Reconstruction of Yarmouth Bar breakwater.....	...	...	25	...

	...	...	274 ⁽¹⁾	...
Transportation development initiatives.....	...	...	...	...

Total ministry.....	19,074	1,471	5,955	13,428
	10,366	9,227	9,545	23,338
	<i>95,179</i>	<i>23,193</i>	<i>71,210</i>	<i>97,091</i>
Grand total.....	5,316,917	68,590	341,896	365,871
	270,057	67,217	277,497	327,893
	<i>7,482,916</i>	<i>717,019</i>	<i>2,704,257</i>	<i>2,967,016</i>

Amounts in roman type are 1986-87 expenditures.

Amounts in **bold face** type are 1985-86 expenditures.

Amounts in *italic* type are expenditures from inception (including 1986-87 expenditures).

⁽¹⁾ Program completed.

⁽²⁾ Amends reporting in previous year's Public Accounts.

⁽³⁾ No payment is made to Quebec under this legislation. However, payments are made under the Canada Assistance Plan towards costs associated with the rehabilitation of disabled persons.

⁽⁴⁾ Includes programs in respect to comprehensive rural area development programs, Special Agricultural and Rural Development Act, development opportunity initiatives, atlantic provinces management training agreement and the atlantic provinces physical distribution advisory services, Newfoundland and Labrador Development Corporation.

Does not include an amount of \$32,006 from inception: not allocated by province.

⁽⁵⁾ An amount of \$16,372,167 was issued to the Council of Ministers of Education (Canada). These funds are then redistributed to all provinces. Breakdown not available.

⁽⁶⁾ An amount of \$15,527,863 was issued to the Council of Ministers of Education (Canada). These funds are then redistributed to all provinces. Breakdown not available.

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
...	...	...	...	...	...	25	...	...	25
...
...	...	...	...	...	...	274	...	...	274 ⁽¹⁾
...	...	2,326	...	...	...	2,326	...	...	2,326
...
...	...	2,326	...	...	...	2,326	...	...	2,326
2,845	...	4,829	...	...	...	47,602	...	...	47,602
2,000	2,500	3,199	...	...	...	60,175	...	...	60,175
5,845	3,500	8,076	...	...	...	304,094	...	...	304,094
3,988,225	2,753,378	436,044	447,022	924,703	1,710,561	16,353,207	62,505	5,318	16,421,030
2,199,797	2,345,049	369,259	416,018	767,283	2,269,280	9,309,350	62,408	9,086	9,380,844
17,046,146	19,419,090	2,999,864	3,478,654	5,656,719	9,772,713	72,244,394	308,358	80,769	72,633,521

SECTION 11

1986-87 PUBLIC ACCOUNTS

Other Government-Wide Information

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Budgetary expenditure by allotment

This statement provides a distribution of budgetary expenditure by allotment as approved by Treasury Board pursuant to Section 24 of the Financial Administration Act.

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
AGRICULTURE			CANADIAN GRAIN COMMISSION PROGRAM		
Department			Vote 35—Program expenditures—		
MANAGEMENT AND ADMINISTRATION PROGRAM			Salaries, wages and other personnel costs		
Vote 1—Program expenditures—			29,936,136		29,489,221
Salaries, wages and other personnel costs	41,708,647	41,708,647	Salary adjustment reserve	7,864	8,496,867
Salary adjustment reserve	64,414		Other operating costs	39,574,000	37,986,088
Other operating costs	18,205,582	17,959,098	Statutory item	5,093,000	5,093,000
Challenge 86	166,795	166,794		44,667,000	43,079,088
	60,145,438	59,834,539	Subtotal—Department		
Statutory items	6,245,098	6,245,098	2,350,568,888		2,303,173,534
	66,390,536	66,079,637	Canadian Dairy Commission		
AGRI-FOOD PROGRAM			Vote 40—Program expenditures—		
Vote 5—Operating expenditures—			Salaries, wages and other personnel costs		
Salaries, wages and other personnel costs	356,033,591	353,022,457	2,970,857		2,957,758
Salary adjustment reserve	362,587		Salary adjustment reserve	10,330	
Other operating costs	119,751,306	112,165,894	Other operating costs	1,484,513	1,484,506
Energy R & D	2,265,000	1,743,879	Frozen	88,300	
Challenge 86	2,375,297	2,272,837		4,554,000	4,442,264
Frozen	6,430		Canadian Livestock Feed Board		
Less: receipts and revenues credited to the vote	13,492,000	13,285,107	Vote 45—Operating expenditures—		
	467,302,211	455,919,960	Salaries, wages and other personnel costs		
Vote 10—Capital expenditures—			Salary adjustment reserve		
Capital	89,420,000	88,241,942	Other operating costs		
Energy R & D	384,000	370,235	Frozen		
Less: reserve allotment	663,502		Vote 50—Contributions		
	89,140,498	88,612,177	18,100,000		15,841,421
Vote 15—Grants and contributions—			19,701,000		17,156,218
Grants and contributions	699,536,095	671,374,172	Farm Credit Corporation		
Dairy subsidies	278,500,000	278,184,253	Vote 55c—Payments for loan losses—		
Dairy marketing	8,500,000	6,640,270	Other operating costs		
Contribution to POS Pilot Plant	2,000,000	1,483,287	Total ministry		
	988,536,095	957,681,982	2,379,823,888		2,329,772,016
Statutory items	463,383,948	459,621,426	COMMUNICATIONS		
	2,008,362,752	1,961,835,545	Department		
CANADIAN FORESTRY SERVICE PROGRAM			COMMUNICATIONS AND CULTURE PROGRAM		
Vote 20—Operating expenditures—			Vote 1—Operating expenditures—		
Salaries, wages and other personnel costs	51,563,400	51,637,047	Salaries, wages and other personnel costs		
Other operating costs	29,030,818	28,965,044	Other operating costs		
Energy R & D	643,886	643,886	Challenge 86		
Challenge 86	1,509,196	1,509,196	Frozen		
Less: receipts and revenues credited to the vote	529,000	549,184	Less: receipts and revenues credited to the vote		
	82,218,300	82,205,989	6,178,000		
Vote 25—Capital expenditures—			119,843,591		
Capital	22,492,000	22,227,787	Vote 5—Capital expenditures—		
Energy R & D	25,000	23,937	Capital		
	22,517,000	22,251,724	13,483,000		
Vote 30—Grants and contributions—			Vote 10—Grants and contributions—		
Grants and contributions	118,740,300	120,048,311	Grants and contributions		
Energy R & D	172,000	172,240	Cultural Initiatives Program		
	118,912,300	120,220,551	Economic and Regional Development Agreements		
Statutory item	7,501,000	7,501,000	Frozen		
	231,148,600	232,179,264	11,000,690		
			7,252,618		
			75,799,501		
			68,615,078		

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Vote 15—Payments to the Canada Post Corporation—					National Library				
Other operating costs	55,093,000	55,092,996			Vote 65—Program expenditures—				
Statutory items	29,693,131	13,167,571			Salaries, wages and other personnel costs	18,580,502	18,373,094		
Subtotal—Department	293,912,223	270,061,342			Salary adjustment reserve	13,531			
					Other operating costs	15,321,522	14,889,561		
Canada Council					Challenge 86	120,428	112,276		
Vote 25—Payments to the Canada Council—					Co-operative Education Program	34,297,983	33,637,754		
Other operating costs	85,481,000	85,481,000			Statutory item	2,497,000	2,497,000		
						36,794,983	36,134,754		
Canadian Broadcasting Corporation									
Vote 30—Operating expenditures—					National Museums of Canada				
Other operating costs	782,673,000	782,673,000			Vote 70—Operating expenditures—				
Frozen	14,422,000				Salaries, wages and other personnel costs	42,958,589	42,914,493		
	797,095,000	782,673,000			Other operating costs	28,822,093	29,392,284		
Vote 35—Working capital—					Challenge 86	343,681	342,284		
Other operating costs	4,000,000	4,000,000			Less: receipts and revenues credited to the vote	1,400,000	1,535,390		
						70,724,363	71,113,671		
Vote 40—Capital expenditures—					Vote 75—Grants	8,396,700	8,396,345		
Capital	68,428,000	68,428,000			Statutory item	6,092,000	6,092,000		
	869,523,000	855,101,000				85,213,063	85,602,016		
Canadian Film Development Corporation					Public Archives				
Vote 45—Payments to the Canadian Film Development Corporation—					Vote 80—Program expenditures—				
Other operating costs	159,937,642	85,971,412			Salaries, wages and other personnel costs	26,614,960	26,579,566		
					Salary adjustment reserve	37,534			
Canadian Radio-television and Telecommunications Commission					Other operating costs	19,763,640	22,592,766		
Vote 50—Program expenditures—					Challenge 86	327,588	328,544		
Salaries, wages and other personnel costs	17,900,684	17,898,828			Co-operative Education Program	31,372	31,372		
Salary adjustment reserve	72,316					46,775,094	49,532,248		
Other operating costs	5,369,000	5,350,183			Statutory item	3,819,000	3,819,000		
Challenge 86	5,600	5,600				50,594,094	53,351,248		
Co-operative Education Program	18,000	14,783							
Frozen	250,000				Total ministry	1,687,349,866	1,573,740,761		
Statutory items	2,718,834	2,718,834							
	26,334,434	25,988,228							
					CONSUMER AND CORPORATE AFFAIRS				
National Arts Centre Corporation					Department				
Vote 55—Payments to the National Arts Centre Corporation—					Vote 1—Operating expenditures—				
Other operating costs	14,828,000	14,828,000			Salaries, wages and other personnel costs	86,510,700	85,515,789		
Frozen	210,000				Salary adjustment reserve	143,770			
	15,038,000	14,828,000			Other operating costs	30,681,995	30,337,460		
					Challenge 86	226,385	218,612		
National Film Board					Co-operative Education Program	182,050	177,096		
Vote 60—National Film Board Revolving Fund—Operating loss—					Merger cases	500,000	242,482		
Salaries, wages and other personnel costs	37,931,176	37,931,176			Frozen	141,000			
Salary adjustment reserve	51,857					118,385,900	116,491,439		
Other operating costs	25,857,932	25,857,832			Vote 5—Grants and contributions—				
Challenge 86	10,900	10,900			Grants and contributions	1,816,000	1,723,912		
Frozen	209,035				Urea formaldehyde foam insulation	36,668,000	28,310,979		
Statutory item	64,060,900	63,799,908			Frozen	832,000			
	460,527	(2,578,147)				39,316,000	30,034,891		
	64,521,427	61,221,761			Statutory items	13,282,784	13,282,784		
						170,984,684	159,809,114		

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Canada Post Corporation									
Vote 10—Payments to the Canada Post Corporation for special purposes—					<i>Less: receipts and revenues credited to the vote</i>	234,068,000		231,413,999	
Other operating costs	199,000,000		199,000,000		Statutory items	35,924,625		35,246,260	
						18,071,267		18,071,267	
						64,688,449		62,949,020	
Vote 11c—Payment for capital and deferred charge/cost requirements—					EMPLOYMENT AND INSURANCE PROGRAM				
Other operating costs	103,000,000		103,000,000		Vote 10—Operating expenditures—				
					Salaries, wages and other personnel costs	597,420,660		596,667,225	
Vote 12c—Report excess charges over revenues—					Salary adjustment reserve	275,340			
Other operating costs	1				Other operating costs	178,664,663		174,590,443	
Statutory item	128,980,850		128,980,850		Challenge 86 (non-controlled person-years)		10,035,974	9,930,590	
	430,980,851		430,980,850		Frozen		2,036,856		
					<i>Less: receipts and revenues credited to the vote</i>	700,510,000		698,314,002	
Competition Tribunal									
Vote 14c—Program expenditures—						87,923,493		82,874,256	
Salaries, wages and other personnel costs	141,000		91,596		Vote 15—Grants and contributions—				
Other operating costs	1,259,000		901,224		Grants and contributions	1,617,449,365		1,541,188,360	
	1,400,000		992,820		Social assistance recipients	98,640,000		18,569,204	
					Statutory items	1,716,089,365		1,559,757,564	
Restrictive Trade Practices Commission									
Vote 15—Program expenditures—						2,996,173,683		2,996,173,683	
Salaries, wages and other personnel costs	1,034,186		983,405			4,800,186,541		4,638,805,503	
Salary adjustment reserve	3,814				IMMIGRATION PROGRAM				
Other operating costs	266,000		255,313		Vote 20—Operating expenditures—				
Frozen	11,000				Salaries, wages and other personnel costs	82,162,112		81,419,922	
Statutory item	1,315,000		1,238,718		Salary adjustment reserve	31,888			
	123,000		123,000		Other operating costs	22,457,000		21,093,775	
	1,438,000		1,361,718		Challenge 86 (non-controlled person-years)		412,061	381,632	
						105,063,061		102,895,329	
Standards Council of Canada									
Vote 20—Payments to the Standards Council of Canada—					Vote 21c—Write-off debts—				
Other operating costs	6,935,000		6,935,000		Other operating costs	37,483		32,631	
Total ministry	611,738,535		600,079,502						
EMPLOYMENT AND IMMIGRATION									
Department/Canada Employment and Immigration Commission									
CORPORATE AND SPECIAL SERVICES PROGRAM									
Vote 1—Program expenditures—					Vote 25—Contributions	52,794,001		47,084,226	
Salaries, wages and other personnel costs	19,494,310		18,541,452		Statutory items	11,043,389		11,043,389	
Salary adjustment reserve	37,172					168,937,934		161,055,575	
Other operating costs	6,954,018		6,743,585			5,033,812,924		4,862,810,098	
Challenge 86 (non-controlled person-years)	352,057		344,455		Immigration Appeal Board				
<i>Less: receipts and revenues credited to the vote</i>	16,145,000		15,997,999		Vote 30—Program expenditures—				
	10,692,557		9,631,493		Salaries, wages and other personnel costs	5,499,305		5,499,305	
					Other operating costs	1,957,695		1,864,818	
Vote 5—Program expenditures—					Frozen	1,000,000			
Salaries, wages and other personnel costs	124,186,663		124,017,311		Statutory item	8,457,000		7,364,123	
Salary adjustment reserve	104,499					528,209		528,209	
Other operating costs	145,132,838		142,122,205			8,985,209		7,892,332	
Challenge 86 (non-controlled person-years)	568,625		520,743		Total ministry	5,042,798,133		4,870,702,430	
					ENERGY, MINES AND RESOURCES				
					Department				
					ADMINISTRATION PROGRAM				
					Vote 1—Program expenditures—				
					Salaries, wages and other personnel costs	24,272,000		24,271,071	

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Other operating costs	24,287,590		24,268,353						
Energy R & D	26,000		21,397						
Single purpose accommodation study	695,000		695,000						
Challenge 86	382,300		382,282						
Frozen	1,315,010								
Less: receipts and revenues credited to the vote	9,107,160		9,107,160						
	41,870,740		40,530,943						
Statutory items	3,773,014		3,773,014						
	45,643,754		44,303,957						
ENERGY PROGRAM									
Vote 5—Operating expenditures—									
Salaries, wages and other personnel costs	45,541,651		44,596,670						
Salary adjustment reserve	107,076								
Other operating costs	51,618,296		47,008,605						
Energy R & D	11,133,970		10,428,050						
Canada/United States Nuclear Cooperation	1,444,000		1,444,000						
Challenge 86	534,649		534,649						
Frozen	16,331,798								
	126,711,440		104,011,974						
Vote 10—Grants and contributions—									
Grants and contributions	145,846,722		145,846,551						
Energy R & D	7,576,000		7,551,356						
Less: Market Development Incentives Program	84,899,722		84,899,722						
	68,523,000		68,498,185						
Vote 15—Canadian Home Insulation Program—									
Grants and contributions	250,000		87,516						
Frozen	250,000								
	500,000		87,516						
Vote 20—Canada Oil Substitution Program—									
Grants and contributions	6,475,000		4,071,364						
Frozen	1,525,000								
Less: Market Development Incentives Program	6,000,000		3,600,000						
	2,000,000		471,364						
Vote 25—Petroleum Incentives Program—									
Grants and contributions	950,000,000		948,404,116						
Statutory items	589,107,995		35,446,099						
	1,736,842,435		1,156,919,254						
MINERALS AND EARTH SCIENCES PROGRAM									
Vote 35—Operating expenditures—									
Salaries, wages and other personnel costs	125,492,656		125,488,430						
Salaries adjustment reserve	139,344								
Other operating costs	100,098,000		100,089,096						
Energy R & D	20,929,000		20,927,601						
Tenant services	2,674,000		2,671,569						
Challenge 86	3,866,220		3,863,093						
Manitoba Northern Flood Agreement	25,000		4,927						
Frozen	8,582,700								
	261,806,920		253,044,716						
Vote 40—Capital expenditures—									
Capital	21,805,652		21,794,150						
Energy R & D	5,289,000		5,145,905						
Relocation of surveys and mapping branch to Sherbrooke	2,400,000		1,137,167						
Frozen	957,348								
	30,452,000		28,077,222						
Vote 45—Grants and contributions—									
Grants and contributions	30,222,000		30,199,700						
Energy R & D	353,000		352,037						
Frozen	475,000								
	31,050,000		30,551,737						
Statutory items	19,595,736		19,595,736						
	342,904,656		331,269,411						
Subtotal—Department	2,125,390,845		1,532,492,622						
Atomic Energy Control Board									
Vote 50—Program expenditures—									
Salaries, wages and other personnel costs	13,027,375		12,566,911						
Salary adjustment reserve	36,625								
Other operating costs	8,078,000		7,707,052						
Frozen	165,000								
	21,307,000		20,273,963						
Statutory item	2,020,000		2,020,000						
	23,327,000		22,293,963						
Atomic Energy of Canada Limited									
Vote 55—Operating expenditures—									
Other operating costs	200,352,000		199,689,283						
Vote 60—Capital expenditures—									
Capital	17,892,000		17,892,000						
	218,244,000		217,581,283						
National Energy Board									
Vote 65—Program expenditures—									
Salaries, wages and other personnel costs	19,078,232		18,559,847						
Salary adjustment reserve	47,768								
Other operating costs	4,586,000		4,037,388						
Frozen	94,000								
	23,806,000		22,597,235						
Statutory item	2,968,000		2,968,000						
	26,774,000		25,565,235						
Petro-Canada									
Statutory item	18,205,384								
Petro-Canada International Assistance Corporation									
Vote 70—Payments to Petro-Canada International Assistance Corporation—									
Other operating costs	28,650,000		28,648,000						
Frozen	28,250,000								
	56,900,000		28,648,000						
Total ministry	2,468,841,229		1,826,581,103						
ENVIRONMENT									
Department									
ADMINISTRATION PROGRAM									
Vote 1—Program expenditures—									
Salaries, wages and other personnel costs	23,556,007		23,477,249						

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
Salary adjustment reserve.....	92,463				Salary adjustment reserve.....	497,747			
Other operating costs	14,432,530		14,381,639		Other operating costs	279,447,530		270,389,541	
Energy R&D.....	40,000		19,643		Canada/United States Nuclear Cooper-				
Challenge 86	107,274		106,727		ation	1,444,000		1,444,000	
Co-operative Education Program.....	140,000		137,049		Challenge 86	126,100		109,729	
	38,368,274		38,122,307		Co-operative Education Program.....	21,000		17,241	
Statutory items	3,634,098		3,634,098		Trade Negotiations Office.....	9,050,000		6,758,760	
						384,714,757		371,530,515	
	42,002,372		41,756,405		Vote 5—Capital expenditures—				
ENVIRONMENTAL SERVICES PROGRAM					Capital.....	81,623,000		68,050,927	
Vote 5—Operating expenditures—					Trade Negotiations Office.....	950,000		949,307	
Salaries, wages and other personnel costs	200,017,904		198,264,204			82,573,000		69,000,234	
Salary adjustment reserve.....	300,990				Vote 10—Grants and contributions	157,357,107		158,646,532	
Other operating costs	135,450,567		133,352,873		Statutory items	39,050,295		26,735,571	
Energy R&D.....	4,958,300		4,853,060			863,695,159		825,912,852	
Challenge 86	1,478,577		1,475,433		WORLD EXHIBITIONS PROGRAM				
Co-operative Education Program.....	1,042,000		1,039,765		Vote 20—Program expenditures—				
Less: receipts and revenues credited to the vote					Salaries, wages and other personnel costs	493,694		398,217	
	35,144,496		35,145,269		Salary adjustment reserve.....	3,306			
	308,103,842		303,840,066		Other operating costs	1,589,000		1,541,034	
Vote 10—Capital expenditures—						2,086,000		1,939,251	
Capital.....	44,906,000		44,799,003		Statutory item.....	76,000		76,000	
Energy R&D.....	306,000		305,360			2,162,000		2,015,251	
	45,212,000		45,104,363		Subtotal—Department	865,857,159		827,928,103	
Vote 15—Grants and contributions—					Canadian Commercial Corporation				
Grants and contributions	20,944,081		20,681,218		Vote 25—Program expenditures—				
Frozen.....	36,856				Other operating costs	16,095,000		16,095,000	
	20,980,937		20,681,218		Canadian Institute for International Peace and Security				
Statutory item.....	29,902,000		29,902,000		Statutory item.....	3,000,000		3,000,000	
	404,198,779		399,527,647		Canadian International Development Agency				
PARKS CANADA PROGRAM					Vote 30—Operating expenditures—				
Vote 20—Operating expenditures—					Salaries, wages and other personnel costs	48,130,840		48,130,780	
Salaries, wages and other personnel costs	146,185,822		146,106,749		Other operating costs	25,210,170		25,053,805	
Salary adjustment reserve.....	106,071				Challenge 86	107,800		105,033	
Other operating costs	55,549,107		54,538,235		Co-operative Education Program.....	193,530		191,866	
Challenge 86	872,460		862,762			73,642,340		73,481,484	
Co-operative Education Program.....	92,000		86,202		Vote 35—Grants and contributions—				
	202,805,460		201,593,948		Grants and contributions	1,672,955,002		1,669,752,095	
Vote 25—Capital expenditures—					Frozen.....	19,550,000			
Capital.....	93,445,440		93,719,682			1,692,505,002		1,669,752,095	
Co-operative Education Program.....	524,000		521,571		Vote 40—Payment to the Asian Development Bank—				
	93,969,440		94,241,253		Grants and contributions	2,600,000		2,513,584	
Vote 30—National Battlefields Commission—Operating expenditures—					Statutory items	155,007,610		155,007,610	
Salaries, wages and other personnel costs	819,107		804,599			1,923,754,952		1,900,754,773	
Other operating costs	1,512,893		1,445,866		International Centre for Ocean Development				
	2,332,000		2,250,465		Vote 55—Payments to the International Centre for Ocean Development—				
Statutory items	22,137,523		22,137,523		Other operating costs	4,000,000		4,000,000	
	321,244,423		320,223,189		Frozen.....	200,000			
Total ministry	767,445,574		761,507,241			4,200,000		4,000,000	
EXTERNAL AFFAIRS					Department				
Department					CANADIAN INTERESTS ABROAD PROGRAM				
CANADIAN INTERESTS ABROAD PROGRAM					Vote 1—Operating expenditures—				
Vote 1—Operating expenditures—					Salaries, wages and other personnel costs	294,128,380		292,811,244	
Salaries, wages and other personnel costs	294,128,380		292,811,244						

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$		\$			\$		\$	
International Development Research Centre					Salary adjustment reserve.....		7,132		
Vote 60—Payments to the International Development Research Centre—					Other operating costs	1,433,000		1,050,870	
Other operating costs	100,000,000		100,000,000			4,056,000		3,665,056	
					Statutory item.....		471,000		471,000
						4,527,000		4,136,056	
International Joint Commission					SPECIAL PROGRAM				
Vote 65—Program expenditures—					Vote 20—Foreign Claims Fund—				
Salaries, wages and other personnel costs	1,745,311		1,701,432		Other operating costs		45,000		45,000
Salary adjustment reserve.....	4,689				Statutory item.....	83,940,020		5,544,633	
Other operating costs	1,500,000		1,464,333			83,985,020		5,589,633	
	3,250,000		3,165,765						
Statutory item.....	272,000		272,000		Subtotal—Department	32,796,338,204		32,716,925,960	
	3,522,000		3,437,765		Auditor General				
Total ministry	2,916,429,111		2,855,215,641		Vote 30—Program expenditures—				
					Other operating costs	40,470,000		39,698,199	
					Challenge 86	6,200		6,200	
					Statutory items	40,476,200		39,704,399	
						4,505,559		4,505,559	
						44,981,759		44,209,958	
FINANCE					Insurance				
Department					Vote 35—Program expenditures—				
FINANCIAL AND ECONOMIC POLICIES PROGRAM					Salaries, wages and other personnel costs	9,441,176		9,438,633	
Vote 1—Program expenditures—					Salary adjustment reserve.....	12,824			
Salaries, wages and other personnel costs	34,088,589		34,062,349		Other operating costs	16,930,000		15,561,314	
Salary adjustment reserve.....	79,202					26,384,000		24,999,947	
Other operating costs	19,862,530		19,565,226		Statutory items	(1,017,189)		(1,017,189)	
Frozen.....	127,000					25,366,811		23,982,758	
Less: receipts and revenues credited to the vote	9,919,000		9,629,000						
	44,238,321		43,998,575		Tariff Board				
					Vote 40—Program expenditures—				
Vote 5—Payments to the International Bank for reconstruction and development and International Finance Corporation—					Salaries, wages and other personnel costs	2,076,208		2,005,808	
Grants and contributions	9,100,000		9,018,738		Salary adjustment reserve.....	9,792			
Statutory items	182,707,882		182,707,882		Other operating costs	566,600		552,104	
	236,046,203		235,725,195		Statutory item.....	2,652,600		2,557,912	
						286,000		286,000	
						2,938,600		2,843,912	
PUBLIC DEBT PROGRAM					Total ministry	32,869,625,374		32,787,962,588	
Statutory item.....	26,667,926,854		26,667,926,854		FISHERIES AND OCEANS				
					Department				
FISCAL TRANSFER PAYMENTS PROGRAM					Vote 1—Operating expenditures—				
Statutory items	5,801,384,127		5,801,384,127		Salaries, wages and other personnel costs	244,744,674		243,585,801	
					Salary adjustment reserve.....	409,371			
CANADIAN IMPORT TRIBUNAL PROGRAM					Other operating costs	198,206,100		197,738,119	
Vote 10—Program expenditures—					Energy R&D.....	4,731,400		4,698,119	
Salaries, wages and other personnel costs	1,816,720		1,640,592		Challenge 86	3,100,000		3,075,113	
Salary adjustment reserve.....	10,280				Co-operative Education Program.....	900,000		888,418	
Other operating costs	359,000		240,503		Frozen.....	36,855			
	2,186,000		1,881,095		Less: receipts and revenues credited to the vote	3,500,000		3,348,225	
Statutory item.....	283,000		283,000			448,628,400		446,637,345	
	2,469,000		2,164,095		Vote 5—Capital expenditures—				
					Capital.....	80,738,000		80,284,571	
INSPECTOR GENERAL OF BANKS PROGRAM					Energy R&D.....	791,000		725,705	
Vote 15—Program expenditures—						81,529,000		81,010,276	
Salaries, wages and other personnel costs	2,615,868		2,614,186						

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Vote 10—Grants and contributions.....	13,965,000		13,701,226		NORTHERN AFFAIRS PROGRAM				
Statutory items	37,510,489		37,510,489		Vote 20—Operating expenditures—				
Total ministry	581,632,889		578,859,336		Salaries, wages and other personnel costs	34,078,814		33,894,568	
GOVERNOR GENERAL					Salary adjustment reserve.....	60,186			
Department					Other operating costs	53,073,942		49,027,566	
Vote 1—Program expenditures—					Challenge 86	379,186		367,576	
Salaries, wages and other personnel costs	3,763,238		3,762,527		Inuvialuit Final Agreement.....	585,700		307,289	
Salary adjustment reserve.....	10,195				Less: receipts and revenues credited to the vote	2,081,000			
Other operating costs	3,032,567		3,030,399			86,096,828		83,596,999	
Statutory items	6,806,000		6,792,926		Vote 21c—Write-off debts—				
Total ministry	794,806		794,806		Other operating costs	462,655		461,825	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					Vote 25—Capital expenditures—				
Department					Capital.....	22,290,000		20,927,396	
ADMINISTRATION PROGRAM					Vote 30—Grants and contributions—				
Vote 1—Program expenditures—					Grants and contributions	37,315,765		35,709,252	
Salaries, wages and other personnel costs	32,689,669		32,427,316		Inuvialuit Final Agreement	2,748,700		1,889,764	
Salary adjustment reserve.....	84,801				Statutory items	40,064,465		37,599,016	
Other operating costs	9,538,464		6,589,736			7,216,148		6,281,610	
Challenge 86	23,833		8,546			156,130,096		148,866,846	
Frozen	50,000				TRANSFER PAYMENTS TO THE TERRITORIAL GOVERNMENTS PROGRAM				
Statutory items	42,386,767		39,025,598		Vote 35—Transfer payments to the Government of the Yukon Territory—				
	24,631,395		24,631,395		Grants and contributions	155,407,667		155,407,666	
	67,018,162		63,656,993		Vote 40—Transfer payments to the Government of the Northwest Territories—				
INDIAN AND INUIT AFFAIRS PROGRAM					Grants and contributions	469,416,333		469,416,333	
Vote 5—Operating expenditures—						624,824,000		624,823,999	
Salaries, wages and other personnel costs	146,473,000		146,472,183		NATIVE CLAIMS PROGRAM				
Other operating costs	70,557,540		65,502,193		Vote 45—Operating expenditures—				
Act to remove discrimination from the Indian Act	263,211		83,157		Salaries, wages and other personnel costs	2,987,000		2,970,248	
Challenge 86	286,528		286,528		Other operating costs	1,584,844		1,064,200	
	217,580,279		212,344,061			4,571,844		4,034,448	
Vote 6c—Write-off debts—					Vote 50—Grants and contributions—				
Other operating costs	14,788,999		14,723,142		Grants and contributions	55,831,441		54,048,232	
Vote 10—Capital expenditures—					Inuvialuit Final Agreement	1,678,000		1,422,305	
Capital.....	59,816,200		56,981,609		Statutory items	57,509,441		55,470,537	
Manitoba Northern Flood Agreement ...	30,000					4,386,863		4,386,863	
	59,846,200		56,981,609			66,468,148		63,891,848	
Vote 15—Grants and contributions—					Total ministry	2,673,743,546		2,645,523,508	
Grants and contributions	1,405,411,299		1,404,378,698		JUSTICE				
Act to remove discrimination from the Indian Act	26,017,000		24,909,835		Department				
Manitoba Northern Flood Agreement ...	6,622,800		6,257,824		Vote 1—Operating expenditures—				
Challenge 86	16,100		16,100		Salaries, wages and other personnel costs	61,093,721		60,481,162	
Statutory items	1,438,067,199		1,435,562,457		Salary adjustment reserve.....	31,749			
	29,020,463		24,672,553		Other operating costs	25,321,771		22,216,462	
	1,759,303,140		1,744,283,822		Revised Statute Consolidation Project ...	1,996,000		957,037	
					Challenge 86	166,435		160,886	

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
Co-operative Education Program.....	14,550		13,725		Other operating costs	831,000		831,001	
Frozen	26,855				Statutory item	3,269,730		3,258,852	
	88,651,081		83,829,272			355,000		355,000	
Vote 5—Grants and contributions.....	90,109,650		84,771,959			3,624,730		3,613,852	
Statutory items	8,709,648		8,709,648						
Subtotal—Department	187,470,379		177,310,879		Supreme Court of Canada				
Canadian Human Rights Commission					Vote 40—Program expenditures—				
Vote 10—Program expenditures—					Salaries, wages and other personnel				
Salaries, wages and other personnel					costs	2,402,442		2,402,348	
costs	6,656,412		6,447,408		Other operating costs	2,666,479		2,609,037	
Salary adjustment reserve.....	15,588				Statutory items	5,068,921		5,011,385	
Other operating costs	2,711,000		2,072,363			2,130,292		2,130,292	
Statutory item	9,383,000		8,519,771			7,199,213		7,141,677	
	977,302		977,302		Tax Court of Canada				
	10,360,302		9,497,073		Vote 45—Program expenditures—				
Commissioner for Federal Judicial					Salaries, wages and other personnel				
Affairs					costs	1,922,710		1,899,718	
Vote 15—Operating expenditures—					Salary adjustment reserve.....	1,290			
Salaries, wages and other personnel					Other operating costs	1,481,000		1,272,389	
costs	1,107,439		1,104,634		Student Summer Employment Program	8,000		7,756	
Other operating costs	1,793,561		1,728,058		Frozen.....	30,000			
Frozen.....	41,001				Statutory item	3,443,000		3,179,863	
	2,942,001		2,832,692			252,000		252,000	
Vote 20—Canadian Judicial Council—						3,695,000		3,431,863	
Operating expenditures—					Total ministry	340,067,277		327,419,419	
Salaries, wages and other personnel					LABOUR				
costs	114,500		114,077		Department				
Other operating costs	221,500		218,701		Vote 1—Operating expenditures—				
Statutory items	336,000		332,778		Salaries, wages and other personnel				
	109,130,652		109,130,652		costs	34,163,786		34,254,306	
	112,408,653		112,296,122		Salary adjustment reserve.....	62,835			
Federal Court of Canada					Other operating costs	16,157,030		14,885,756	
Vote 25—Program expenditures—					Challenge 86	287,849			
Salaries, wages and other personnel						50,671,500		49,140,062	
costs	6,007,790		5,929,984		Vote 5—Grants and contributions.....	10,578,000		10,564,318	
Salary adjustment reserve.....	4,210				Statutory items	132,575,374		132,575,374	
Other operating costs	3,558,000		3,036,699		Subtotal—Department	193,824,874		192,279,754	
Frozen.....	9,570,000		8,966,683		Canada Labour Relations Board				
Statutory item	916,000		916,000		Vote 10—Program expenditures—				
	10,486,000		9,882,683		Salaries, wages and other personnel				
Law Reform Commission of Canada					costs	4,043,739		4,048,792	
Vote 30—Program expenditures—					Salary adjustment reserve.....	35,261			
Salaries, wages and other personnel					Other operating costs	1,424,000		1,454,173	
costs	1,602,848		1,536,821		Statutory item	5,503,000		5,502,965	
Salary adjustment reserve.....	6,152					633,000		633,000	
Other operating costs	2,826,000		2,459,449			6,136,000		6,135,965	
Frozen.....	139,000				Canadian Centre for Occupational Health				
Statutory item	4,574,000		3,996,270		and Safety				
	249,000		249,000		Vote 30—Program expenditures—				
	4,823,000		4,245,270		Salaries, wages and other personnel				
Offices of the Information and Privacy					costs	5,722,645		5,705,916	
Commissioners of Canada					Other operating costs	2,141,000		2,071,608	
Vote 35—Program expenditures—					Frozen.....	200,000			
Salaries, wages and other personnel						8,063,645		7,777,524	
costs	2,438,730		2,427,851		Total ministry	208,024,519		206,193,243	

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
NATIONAL DEFENCE					Vote 10—Grants and contributions.....				
Department					Statutory items				
DEFENCE SERVICES PROGRAM					SOCIAL SERVICES PROGRAM				
Vote 1—Operating expenditures—					Vote 15—Operating expenditures—				
Civilian salaries	1,080,633,133	1,080,633,133	Military salaries.....	2,828,069,275	2,828,069,275	Salaries, wages and other personnel costs	9,610,179	9,448,937	
Other operating costs	2,649,096,692	2,657,368,987	Challenge 86	18,021,952	18,021,952	Salary adjustment reserve.....	15,822		
Frozen (over-utilization financial year 1985-86)	11,603,685		Co-operative Education Program.....	2,287,720	2,287,720	Other operating costs	3,931,001	3,578,482	
Frozen.....	31,512,314		Frozen.....	31,512,314			13,557,002	13,027,419	
Less: receipts and revenues credited to the vote	300,437,830	300,437,830	Less: receipts and revenues credited to the vote	300,437,830	300,437,830	Vote 20—Grants and contributions.....			
	6,320,786,941	6,285,943,237		6,320,786,941	6,285,943,237	Statutory items			
Vote 5—Capital expenditures—					Statutory items				
Frozen (over-utilization financial year 1985-86)	12,022,121						115,800,002	108,295,799	
Capital.....	2,585,887,215	2,598,431,805					4,002,903,358	4,002,903,358	
Energy R & D	390,327	390,327					4,132,260,362	4,124,226,576	
Frozen.....	63,887,148						MEDICAL SERVICES PROGRAM		
	2,662,186,811	2,598,822,132					Vote 25—Operating expenditures—		
Vote 10—Grants and contributions.....					Salaries, wages and other personnel costs				
Frozen.....	181,763,887	181,763,887					115,124,200	115,069,060	
	1,050,986						199,576,800	199,490,242	
Statutory items	182,814,873	181,763,887					95,942,145	94,458,479	
	806,806,027	806,806,027					Manitoba Northern Flood Agreement ...	175,000	140,265
DEFENCE CONSTRUCTION (1951) LIMITED PROGRAM					Challenge 86				
Vote 15—Construction and maintenance of defence projects—					Implementation of Bill C 31				
Other operating costs	13,200,000	13,200,000					Frozen.....	36,855	
Frozen.....	3,370,000						Student Summer Employment program	94,400	94,400
	16,570,000	13,200,000					420,421,202	418,579,248	
Total ministry	9,989,164,652	9,886,535,283					Vote 30—Capital expenditures—		
NATIONAL HEALTH AND WELFARE					Capital.....				
Department					Statutory item.....				
DEPARTMENTAL ADMINISTRATION PROGRAM					Statutory item.....				
Vote 1—Program expenditures—					HEALTH PROTECTION PROGRAM				
Salaries, wages and other personnel costs	29,550,232	29,424,095					Vote 35—Operating expenditures—		
Salary adjustment reserve.....	78,238						Salaries, wages and other personnel costs		
Other operating costs	13,933,531	13,547,844					72,038,246	71,995,500	
Social assistance recipients.....	200,000	17,852					30,772,001	31,539,252	
Less: receipts and revenues credited to the vote	1,524,000	1,524,000					Energy R & D.....	817,000	817,000
	42,238,001	41,465,791					Challenge 86	15,334	15,334
Statutory items	4,832,098	4,832,098					Student Summer Employment Program	840,000	838,353
	47,070,099	46,297,889					104,482,581	105,205,439	
HEALTH SERVICES AND PROMOTION PROGRAM					Vote 40—Capital expenditures—				
Vote 5—Operating expenditures—					Capital.....				
Salaries, wages and other personnel costs	11,100,000	11,075,318					19,631,000	19,412,499	
Other operating costs	10,311,464	10,179,938					Statutory items	10,811,495	10,811,495
Challenge 86	32,300	32,297					134,925,076	135,429,433	
Student Summer Employment Program	217,700	214,926					INCOME SECURITY PROGRAM		
	21,661,464	21,502,479					Vote 45—Program expenditures—		
11 • 10 OTHER GOVERNMENT-WIDE INFORMATION					Salaries, wages and other personnel costs				
					Salary adjustment reserve.....				
					Other operating costs				
					Student Summer Employment Program				
					Less: receipts and revenues credited to the vote				
					Statutory items				
					Statutory items				

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$	\$	\$
FITNESS AND AMATEUR SPORT PROGRAM									
Vote 50—Operating expenditures—									
Salaries, wages and other personnel costs	4,618,000		4,615,481						
Other operating costs	5,316,426		5,315,744						
Student Summer Employment Program	51,574		51,574						
	<u>9,986,000</u>		<u>9,982,799</u>						
Vote 55—Contributions	58,310,000		58,164,366						
Statutory item	727,000		727,000						
	<u>69,023,000</u>		<u>68,874,165</u>						
XV OLYMPIC WINTER GAMES PROGRAM									
Vote 60—Operating expenditures—									
Salaries, wages and other personnel costs	583,000		582,958						
Salary adjustment reserve	4,000								
Other operating costs	1,730,000		1,503,557						
	<u>2,317,000</u>		<u>2,086,515</u>						
Vote 65—Capital expenditures—									
Capital	19,892,000		19,553,355						
Vote 70—Contributions	25,462,000		25,461,999						
Statutory item	91,000		91,000						
	<u>47,762,000</u>		<u>47,192,869</u>						
Subtotal—Department	<u>27,624,591,064</u>		<u>27,612,295,356</u>						
Medical Research Council									
Vote 75—Operating expenditures—									
Salaries, wages and other personnel costs	1,991,000		1,988,234						
Other operating costs	1,641,000		1,635,332						
Student Summer Employment Program	12,000		12,880						
	<u>3,644,000</u>		<u>3,636,446</u>						
Vote 80—Grants	163,989,001		163,989,989						
Statutory item	307,000		307,000						
	<u>167,940,001</u>		<u>167,933,435</u>						
Total ministry	<u>27,792,531,065</u>		<u>27,780,228,791</u>						
NATIONAL REVENUE									
Customs and Excise									
Vote 1—Operating expenditures—									
Salaries, wages and other personnel costs	332,370,256		332,298,950						
Other operating costs	59,064,744		59,055,229						
Challenge 86	250,000		250,000						
Career Oriented Summer Employment Program	4,436,000		4,435,347						
	<u>396,121,000</u>		<u>396,039,526</u>						
Vote 5—Capital expenditures—									
Capital	15,378,000		12,696,916						
Frozen	4,500,000								
	<u>19,878,000</u>		<u>12,696,916</u>						
Statutory items	50,322,098		50,322,098						
	<u>466,321,098</u>		<u>459,058,540</u>						
Taxation									
Vote 10—Operating expenditures—									
Salaries, wages and other personnel costs	627,316,687		619,178,201						
Salary adjustment reserve	817,573								
Other operating costs	133,239,000		130,713,266						
Challenge 86	450,000		444,141						
Student Summer Employment Program Frozen	330,000		315,684						
	<u>3,143,000</u>								
Less: receipts and revenues credited to the vote	90,694,000		88,775,109						
	<u>674,602,260</u>		<u>661,876,183</u>						
Vote 15—Capital expenditures—									
Capital	21,400,000		20,854,253						
Statutory items	94,303,503		94,303,503						
	<u>790,305,763</u>		<u>777,033,939</u>						
Total ministry	<u>1,256,626,861</u>		<u>1,236,092,479</u>						
PARLIAMENT									
The Senate									
Vote 1—Program expenditures—									
Salaries, wages and other personnel costs	11,490,123		11,273,294						
Other operating costs	5,709,877		5,909,596						
	<u>17,200,000</u>		<u>17,182,890</u>						
Statutory items	11,658,972		11,658,972						
	<u>28,858,972</u>		<u>28,841,862</u>						
House of Commons									
Vote 5—Program expenditures—									
Salaries, wages and other personnel costs	115,896,000		108,339,501						
Other operating costs	1,601,000		1,505,692						
	<u>117,497,000</u>		<u>109,845,193</u>						
Statutory items	53,540,565		53,540,565						
	<u>171,037,565</u>		<u>163,385,758</u>						
Library of Parliament									
Vote 10—Program expenditures—									
Salaries, wages and other personnel costs	8,446,000		8,279,142						
Other operating costs	2,128,000		2,254,053						
	<u>10,574,000</u>		<u>10,533,195</u>						
Statutory item	1,257,000		1,257,000						
	<u>11,831,000</u>		<u>11,790,195</u>						
Total ministry	<u>211,727,537</u>		<u>204,017,815</u>						
PRIVY COUNCIL									
Department									
PRIVY COUNCIL PROGRAM									
Vote 1—Program expenditures—									
Salaries, wages and other personnel costs	24,520,187		24,456,669						
Salary adjustment reserve	187,320								
Other operating costs	19,127,793		17,212,951						
Challenge 86	12,100		12,100						
	<u>43,847,400</u>		<u>41,681,720</u>						
Statutory items	4,028,690		4,028,690						
	<u>47,876,090</u>		<u>45,710,410</u>						

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Canadian Intergovernmental Conference Secretariat					Statutory item.....	71,000		71,000	
Vote 5—Program expenditures—						1,255,000		1,230,816	
Salaries, wages and other personnel costs.....	896,791		862,678		Total ministry.....	90,967,317		87,034,826	
Salary adjustment reserve.....	3,209								
Other operating costs.....	2,190,000		2,047,034						
Statutory item.....	3,090,000		2,909,712						
	140,000		140,000						
	3,230,000		3,049,712						
Chief Electoral Officer					PUBLIC WORKS				
Vote 10—Program expenditures—					Department				
Salaries, wages and other personnel costs.....	1,784,717		1,774,386		SERVICES PROGRAM				
Salary adjustment reserve.....	3,283				Vote 1—Payments to the Public Works Revolving Fund—				
Other operating costs.....	232,000		211,039		Other operating costs.....	154,244,444		154,117,476	
Statutory items.....	2,020,000		1,985,425		Challenge 86.....	109,519		109,519	
	7,642,327		7,642,327			154,353,963		154,226,995	
	9,662,327		9,627,752		Vote 5—Capital expenditures—				
					Capital.....	12,253,000		11,133,139	
					Frozen.....	3,188,097			
						15,441,097		11,133,139	
					Statutory items.....	204,235,695		(22,774,663)	
						374,030,755		142,585,471	
Commissioner of Official Languages									
Vote 15—Program expenditures—					ACCOMMODATION PROGRAM				
Salaries, wages and other personnel costs.....	5,897,000		5,896,810		Vote 10—Operating expenditures—				
Other operating costs.....	3,310,000		3,309,664		Salaries, wages and other personnel costs.....	5,560,146		5,240,978	
Challenge 86.....	5,900		5,423		Salary adjustment reserve.....	17,854			
Frozen.....	145,000				Other operating costs.....	652,600,000		644,728,515	
Statutory item.....	9,357,900		9,211,897		Challenge 86.....	5,981		5,981	
	881,000		881,000		Frozen.....	10,072,000			
	10,238,900		10,092,897		Less: receipts and revenues credited to the vote.....	175,287,000		194,351,746	
						492,968,981		455,623,728	
Economic Council of Canada					Vote 15—Capital expenditures—				
Vote 20—Program expenditures—					Capital.....	110,696,001		94,903,929	
Salaries, wages and other personnel costs.....	5,764,905		5,760,480		Frozen.....	10,245,000			
Salary adjustment reserve.....	11,795					120,941,001		94,903,929	
Other operating costs.....	2,145,000		2,079,421		Vote 20—Payments to Canada Museums Construction Corporation Inc.—				
Co-operative Education Program.....	43,300		43,259		Grants and contributions.....	80,310,000		66,000,096	
Frozen.....	110,000				Statutory items.....	2,979,627		2,979,627	
Statutory item.....	8,075,000		7,883,160			697,199,609		619,507,380	
	888,000		888,000						
	8,963,000		8,771,160						
Public Service Staff Relations Board					GOVERNMENT REALTY ASSETS SUPPORT PROGRAM				
Vote 25—Program expenditures—					Vote 25—Program expenditures—				
Salaries, wages and other personnel costs.....	6,479,827		5,833,753		Salaries, wages and other personnel costs.....	1,393,432		823,104	
Salary adjustment reserve.....	29,173				Salary adjustment reserve.....	3,568			
Other operating costs.....	2,129,000		1,707,326		Other operating costs.....	59,090,000		56,001,778	
Frozen.....	93,000				Energy R&D.....	1,633,000		1,633,000	
Statutory item.....	8,731,000		7,541,079			62,120,000		58,457,882	
	1,011,000		1,011,000		Vote 30—Payments to Canada Lands Company (Mirabel) Limited—				
	9,742,000		8,552,079		Other operating costs.....	7,148,552		6,823,052	
					Frozen.....	34,448			
						7,183,000		6,823,052	
Security Intelligence Review Committee					Vote 35—Payments to Canada Lands Company (Vieux-Port de Québec) Inc.—				
Vote 30—Program expenditures—					Other operating costs.....	4,951,000		4,951,000	
Salaries, wages and other personnel costs.....	502,685		496,661						
Other operating costs.....	664,315		663,155						
Frozen.....	17,000								
	1,184,000		1,159,816						

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures	
	\$	\$	\$	\$
Vote 40—Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited—				
Other operating costs	3,277,000		3,277,000	
Vote 45—Payments to Harbourfront Corporation—				
Other operating costs	954,000		954,000	
Statutory items	247,913,485		247,913,485	
	<u>326,398,485</u>		<u>322,376,419</u>	
MARINE TRANSPORTATION AND RELATED ENGINEERING WORKS PROGRAM				
Vote 50—Program expenditures—				
Salaries, wages and other personnel costs	260,000		174,701	
Other operating costs	6,737,000		5,811,028	
	6,997,000		5,985,729	
Vote 51c—Write-off loans—				
Other operating costs	19,311,904		19,311,904	
Statutory items	221,000		221,000	
	<u>26,529,904</u>		<u>25,518,633</u>	
LAND TRANSPORTATION AND OTHER ENGINEERING WORKS PROGRAM				
Vote 55—Operating expenditures—				
Salaries, wages and other personnel costs	164,000		147,771	
Other operating costs	24,542,000		24,264,120	
Frozen	1,000,000			
	25,706,000		24,411,891	
Vote 60—Capital expenditures—				
Capital	18,566,000		17,326,793	
Frozen	1,000,000			
	19,566,000		17,326,793	
Statutory item	25,000		25,000	
	<u>45,297,000</u>		<u>41,763,684</u>	
Subtotal—Department	<u>1,469,455,753</u>		<u>1,151,751,587</u>	
Canada Mortgage and Housing Corporation				
Vote 15—Operating expenditures—				
Market housing	85,026,000		77,943,108	
Social housing	1,446,912,000		1,347,525,883	
Housing support	33,670,000		28,613,016	
Energy R&D	405,000		184,199	
Challenge 86	20,500		19,761	
Frozen	19,170,000			
Less: real estate and service to others	1,283,000			
	<u>1,583,920,500</u>		<u>1,454,285,967</u>	
National Capital Commission				
Vote 65—Operating expenditures—				
Salaries, wages and other personnel costs	31,186,977		31,186,977	
Salary adjustment reserve	59,598			
Other operating costs	17,013,425		16,763,425	
Challenge 86	95,500		95,500	
	<u>48,355,500</u>		<u>48,045,902</u>	
Vote 70—Capital expenditures—				
Capital	5,649,000		3,681,000	
Frozen	25,000,000			
	<u>30,649,000</u>		<u>3,681,000</u>	
Vote 75—Grants and contributions	10,718,000		10,718,000	
	<u>89,722,500</u>		<u>62,444,902</u>	
Total ministry	<u>3,143,098,753</u>		<u>2,668,482,456</u>	
REGIONAL INDUSTRIAL EXPANSION				
Department				
Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs	121,757,788		121,682,232	
Salary adjustment reserve	563,682			
Other operating costs	105,864,360		100,374,387	
Challenge 86	646,936		596,079	
Frozen	250,000			
	<u>229,082,766</u>		<u>222,652,698</u>	
Vote 2a—Agreements—Canadair Financial Corporation Inc.—Debts obligations—				
Other operating costs			1	
Vote 5—Textile and Clothing Board—				
Operating expenditures—				
Salaries, wages and other personnel costs	833,000		782,002	
Other operating costs	505,000		269,468	
	<u>1,338,000</u>		<u>1,051,470</u>	
Vote 10—Grants and contributions—				
Grants and contributions	798,972,146		878,782,237	
Frozen	36,855			
	<u>799,009,001</u>		<u>878,782,237</u>	
Vote 15—Payments to Canadian Patents and Development Limited—				
Other operating costs	478,000		478,000	
Vote 20—Payments to Canadair Limited—				
Other operating costs	10,292,000		2,295,984	
Statutory items	60,108,178		60,108,178	
Subtotal—Department	<u>1,100,307,946</u>		<u>1,165,368,567</u>	
Cape Breton Development Corporation				
Vote 35—Payments covering mining losses in 1986-87—				
Other operating costs	18,064,000		17,685,203	
Vote 40—Payments for capital expenditures—				
Capital	135,597,000		135,597,000	
Frozen	3,500,000			
	<u>139,097,000</u>		<u>135,597,000</u>	
Vote 45—Payments for the purposes of Sections 22 and 23—				
Grants and contributions	10,600,000		10,600,000	
Frozen	400,000			
	<u>11,000,000</u>		<u>10,600,000</u>	
	<u>168,161,000</u>		<u>163,882,203</u>	

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Federal Business Development Bank					Natural Sciences and Engineering Research Council				
Vote 50—Payments to the Federal Business Development Bank—					Vote 25—Operating expenditures—				
Other operating costs	26,626,000		26,584,330		Salaries, wages and other personnel costs	5,040,000		4,946,480	
Challenge 86	266,525		266,525		Other operating costs	6,397,000		6,007,613	
Frozen	1,100,000					11,437,000		10,954,093	
	27,992,525		26,850,855		Vote 30—Grants	308,068,500		308,064,623	
Statutory item	97,400,000		28,000,000		Statutory item	773,000		773,000	
	125,392,525		54,850,855			320,278,500		319,791,716	
Investment Canada					Science Council of Canada				
Vote 55—Program expenditures—					Vote 35—Program expenditures—				
Salaries, wages and other personnel costs	5,565,686		5,430,053		Salaries, wages and other personnel costs	1,515,000		1,514,580	
Salary adjustment reserve	16,314				Other operating costs	886,000		885,749	
Other operating costs	3,022,345		2,764,517		Challenge 86	3,600		3,179	
Challenge 86	18,100		17,990			2,404,600		2,403,508	
	8,622,445		8,212,560		Statutory item	222,000		222,000	
Statutory item	865,842		865,842			2,626,600		2,625,508	
	9,488,287		9,078,402			760,616,942		751,682,247	
Total ministry	1,403,349,758		1,393,180,027						
SCIENCE AND TECHNOLOGY					SECRETARY OF STATE				
Ministry of State					Department				
Vote 1—Operating expenditures—					Vote 1—Operating expenditures—				
Salaries, wages and other personnel costs	6,961,960		6,840,786		Salaries, wages and other personnel costs	109,575,654		108,814,345	
Salary adjustment reserve	65,510				Salary adjustment reserve	116,075			
Other operating costs	4,786,530		4,694,187		Other operating costs	60,287,230		58,180,673	
	11,814,000		11,534,973		Challenge 86	213,157		196,205	
Vote 5—Grants and contributions—					Advertising in Ethnic Media	3,400,000		3,024,057	
Grants and contributions	7,480,000		3,898,706		Co-operative Education Program	10,384		10,384	
Frozen	1,314,001					173,602,500		170,225,664	
	8,794,001		3,898,706		Vote 5—Grants and contributions	373,241,000		372,801,327	
Statutory items	972,098		972,098		Statutory items	2,601,655,512		2,601,655,512	
Subtotal—Ministry of State	21,580,099		16,405,777		Subtotal—Department	3,148,499,012		3,144,682,503	
National Research Council of Canada					Advisory Council on the Status of Women				
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM					Vote 10—Program expenditures—				
Vote 10—Operating expenditures—					Other operating costs	2,507,000		2,506,620	
Salaries, wages and other personnel costs	146,296,163		146,281,279		Public Service Commission				
Other operating costs	92,506,912		92,391,779		Vote 15—Program expenditures—				
Energy R&D	101,000		101,000		Salaries, wages and other personnel costs	92,059,945		88,064,462	
Student Summer Employment Program	1,428,000		1,426,736		Salary adjustment reserve	564,377			
Less: receipts and revenues credited to the vote	23,553,332		23,553,332		Other operating costs	24,392,478		23,025,039	
	216,778,743		216,647,462		Challenge 86	130,000		127,064	
Vote 15—Capital expenditures—					Co-operative Education Program	130,000		129,225	
Capital	68,040,000		67,979,908		Frozen	1,100,000			
Less: receipts and revenues credited to the vote	677,000		677,000			118,376,800		111,345,790	
	67,363,000		67,302,908		Statutory items	22,638,495		13,503,014	
Vote 20—Grants and contributions—						141,015,295		124,848,804	
Grants and contributions	107,556,000		104,499,498		Social Sciences and Humanities Research Council				
Energy R&D	3,362,000		3,337,378		Vote 20—Operating expenditures—				
	110,918,000		107,836,876		Salaries, wages and other personnel costs	3,355,830		3,353,974	
Statutory item	21,072,000		21,072,000		Salary adjustment reserve	30,170			
	416,131,743		412,859,246		Other operating costs	1,602,001		1,525,125	
					Frozen	110,000			
						5,098,001		4,879,099	

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures	
	\$	\$	\$	\$		\$	\$		
Census	82,791,702	81,741,702			Vote 38c—Payment to Laurentian Pilotage Authority—				
Challenge 86	63,954	63,206			Other operating costs	1,550,000	1,281,912		
Student Summer Employment Program	1,301,000	1,299,393			Vote 40—Payments to Marine Atlantic Inc.—				
Less: receipts and revenues credited to the vote	20,929,000	22,659,262			Other operating costs	179,806,000	179,797,289		
Statutory item	277,264,954	275,804,112			Vote 42c—Reimburse Canadian National Railway Company—				
	25,023,000	25,023,000			Other operating costs	823,000	812,544		
	302,287,954	300,827,112			Vote 45—Payments to VIA Rail Canada Inc.—				
Total ministry	1,100,330,113	854,035,984			Other operating costs	526,700,000	535,767,607		
					Statutory items	264,453,843	93,221,979		
					Subtotal—Department	2,738,571,010	2,435,558,383		
TRANSPORT					Canadian Aviation Safety Board				
Department					Vote 50—Program expenditures—				
Vote 1—Operating expenditures—					Salaries, wages and other personnel costs	9,082,597	8,942,023		
Salaries, wages and other personnel costs	758,004,170	750,745,397			Salary adjustment reserve	21,403			
Salary adjustment reserve	2,600,743				Other operating costs	5,238,000	5,054,600		
Other operating costs	460,541,231	455,682,080			Statutory item	14,342,000	13,996,623		
Energy R & D	5,442,000	3,579,914				1,397,000	1,397,000		
Challenge 86	101,900	101,900				15,739,000	15,393,623		
Frozen	36,856								
Less: receipts and revenues credited to the vote	484,245,000	476,563,752			Canadian Transport Commission				
	742,481,900	733,545,539			Vote 55—Operating expenditures—				
Vote 2c—Stores Revolving Fund—					Salaries, wages and other personnel costs	31,357,863	30,816,853		
Other operating costs	1				Salary adjustment reserve	87,818			
Vote 5—Capital expenditures—					Other operating costs	7,581,000	6,967,114		
Capital	580,442,009	580,420,124			Challenge 86	201,900	187,785		
Frozen	111,501,004				Co-operative Education Program	64,500	59,632		
	691,943,013	580,420,124			Frozen	4,000			
Vote 10—Grants and contributions	279,002,119	260,646,965			Statutory item	39,297,081	38,031,384		
Vote 15—Payments to Canada Harbour Place Corporation—					Vote 60—Grants and contributions	27,347,000	27,291,089		
Other operating costs	13,464,000	13,464,000			Frozen	957,000			
Challenge 86	158,133	158,133			Statutory items	28,304,000	27,291,089		
	13,622,133	13,622,133				818,023,402	818,023,402		
Vote 20—Payment to the Canarctic Shipping Company, Limited—						885,624,483	883,345,875		
Other operating costs	4,777,000	4,777,000			Civil Aviation Tribunal				
Vote 25—Payment to the Jacques Cartier and Champlain Bridges Inc.—					Vote 63a—Program expenditures—				
Other operating costs	4,009,000	3,853,000			Salaries, wages and other personnel costs	300,000	303,383		
Vote 26c—Payment to St. Lawrence Seaway Authority—					Other operating costs	500,000	351,123		
Other operating costs	13,200,000	13,200,000				800,000	654,506		
Vote 30—Payment to the Canada Ports Corporation—					Grain Transportation Agency Administrator				
Renewal of port facilities	11,718,000	10,404,630			Vote 65—Program expenditures—				
Churchill Tug Boat	2,600,000	2,587,926			Salaries, wages and other personnel costs	1,354,046	1,124,402		
	14,318,000	12,992,556			Salary adjustment reserve	6,954			
Vote 31c—Guarantee loans—Ridley Terminals Inc.—					Other operating costs	1,583,000	768,163		
Other operating costs	1				Grants and contributions	3,000,000	1,053,499		
Vote 35—Payment to the Hamilton Harbour Commission—					Frozen	5,600,000			
Other operating costs	1,160,000	1,160,000			Statutory item	11,544,000	2,946,064		
Vote 36c—Payment to Atlantic Pilotage Authority—						208,000	208,000		
Other operating costs	725,000	459,735				11,752,000	3,154,064		

Budgetary expenditure by allotment—Continued

	Allotments		Expenditures			Allotments		Expenditures						
	\$	\$	\$	\$		\$	\$	\$	\$					
Northern Pipeline Agency														
Vote 70—Program expenditures—														
Salaries, wages and other personnel costs	313,492		311,545		Frozen.....	185,000		11,651,893						
Salary adjustment reserve.....	12,508				Statutory item.....	11,881,000		1,268,000	1,268,000					
Other operating costs.....	262,000		52,297			13,149,000			12,919,893					
Frozen.....	12,000				Privatization and Regulatory Affairs									
	600,000		363,842		Vote 21a—Program expenditures—									
Statutory item.....	45,000		45,000		Salaries, wages and other personnel costs	2,722,000		2,136,073						
	645,000		408,842		Other operating costs	6,676,000		2,653,891						
Total ministry	3,653,131,493		3,338,515,293		Frozen.....	500,000								
TREASURY BOARD														
Secretariat														
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM														
Vote 1—Program expenditures—														
Salaries, wages and other personnel costs	34,537,470		34,534,890			9,898,000		4,789,964						
Other operating costs	19,772,358		19,771,681		Total ministry	504,927,387		311,271,471						
Co-operative Education Program.....	86,172		86,172		VETERANS AFFAIRS									
Frozen.....	964,000				Department									
Statutory items	55,360,000		54,392,743		VETERANS AFFAIRS PROGRAM									
	5,485,103		5,485,103		Vote 1—Operating expenditures—									
	60,845,103		59,877,846		Salaries, wages and other personnel costs	104,150,443		103,066,751						
GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS														
Vote 5—Government contingencies—														
Frozen.....	152,431,803				Salary adjustment reserve.....	54,027								
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM														
Vote 15—Public Service Insurance—														
Salaries, wages and other personnel costs	290,637,000		255,790,886		Other operating costs	43,458,159		41,852,680						
Less: receipts and revenues credited to the vote	31,408,000		31,481,093		Purchased health care services.....	148,037,000		144,279,234						
Statutory items	259,229,000		224,309,793		Challenge 86	557,800		554,306						
	8,450,481		8,450,481		Frozen.....	2,197,858								
	267,679,481		232,760,274			298,455,287		289,752,971						
TEMPORARY ASSIGNMENTS PROGRAM														
Vote 20—Program expenditures—														
Salaries, wages and other personnel costs	2,965,473		2,560,938		Vote 5—Grants and contributions—									
Salary adjustment reserve.....	42,527				Grants and contributions	494,422,000		487,135,787						
Other operating costs	58,000		15,283		Frozen.....	8,600,000								
Less: receipts and revenues credited to the vote	2,589,000		2,099,727		Statutory items	503,022,000		487,135,787						
Statutory item.....	477,000		476,494			16,331,382		16,331,382						
	447,000		447,000			817,808,669		793,220,140						
	924,000		923,494		WAR VETERANS ALLOWANCE BOARD PROGRAM									
Subtotal—Secretariat	481,880,387		293,561,614		Vote 10—Program expenditures—									
Comptroller General														
Vote 25—Program expenditures—														
Salaries, wages and other personnel costs	8,283,900		8,277,245		Salaries, wages and other personnel costs	1,314,222		1,313,805						
Other operating costs	3,412,100		3,374,648		Salary adjustment reserve.....	5,778								
					Other operating costs	163,000		113,358						
					Frozen.....	3,000								
					Statutory item.....	1,486,000		1,427,163						
						203,000		203,000						
						1,689,000		1,630,163						
					PENSION REVIEW BOARD PROGRAM									
					Vote 15—Program expenditures—									
					Salaries, wages and other personnel costs	1,353,397		1,316,863						
					Salary adjustment reserve.....	8,603								
					Other operating costs	161,500		117,810						
					Challenge 86	10,500		10,136						
					Frozen.....	10,000								
					Statutory item.....	1,544,000		1,444,809						
						206,000		206,000						
						1,750,000		1,650,809						

Budgetary expenditure by allotment—Concluded

	Allotments	Expenditures		Allotments	Expenditures
	\$	\$		\$	\$
CANADIAN PENSION COMMISSION PROGRAM			BUREAU OF PENSIONS ADVOCATES PROGRAM		
Vote 20—Operating expenditures—			Vote 30—Program expenditures—		
Salaries, wages and other personnel costs	12,953,944	12,721,328	Salaries, wages and other personnel costs	4,815,156	4,753,061
Salary adjustment reserve	23,056		Salary adjustment reserve	844	
Other operating costs	4,177,649	3,492,932	Other operating costs	412,000	381,709
Challenge 86	41,100	40,935	Frozen	5,000	
Frozen	84,125			5,233,000	5,134,770
	<i>17,279,874</i>	<i>16,255,195</i>	Statutory item	715,000	715,000
Vote 25—Grants and contributions	775,933,001	768,170,771		5,948,000	5,849,770
Statutory item	1,969,000	1,969,000	Total ministry	1,622,377,544	1,588,745,848
	<u>795,181,875</u>	<u>786,394,966</u>			

Commissions

General information by commission

The purpose of the following statement is to present general information for all commissions that are part of the Government of Canada as an accounting entity, and also for all commissions funded at least 50% by the Government of Canada. Amounts in *italic type* represent current year estimates and amounts in roman type represent current year expenditures.

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	\$
COMMUNICATIONS					
Canadian Radio-television and Telecommunications Commission	<i>180,000</i> ⁽¹⁾ 167,400 ⁽¹⁾	<i>240,000</i> 235,901	<i>20,523,362</i> 20,458,573	<i>5,391,072</i> 5,126,354	<i>26,334,434</i> 25,988,228
The Commission was established under Part I of the Canadian Radio-television and Telecommunications Commission Act, SC 1975, c.49. It consists of not more than nine full-time members and not more than ten part-time members to be appointed by the Governor in Council. Its mandate is to encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction. The Commission is ongoing.					
National Film Board	<i>15,000</i> 14,055	<i>50,000</i> 31,842	<i>14,000</i> 13,653	<i>27,000</i> 45,804	<i>106,000</i> 105,354
The Board of Trustees was established under Part IV of the National Film Act, 1950, consisting of the Commissioner, who shall be Chairman, and eight other members to be appointed by the Governor in Council. The Board is permanent.					
National Museums of Canada					
Board of Trustees	<i>98,325</i> 89,728	<i>75,000</i> 67,765			<i>173,325</i> 157,493
The Board of Trustees was established under the authority of the National Museums Act (1967-68, c.21, s.1). Its mandate is to act as the legal and governing authority for the National Museums Corporation and to ensure that the purposes of the Corporation, as stated in Section 5 of the NMC Act, are carried out. Term indeterminate.					
CONSUMER AND CORPORATE AFFAIRS					
Restrictive Trade Practices Commission ⁽²⁾	<i>277,697</i>	<i>722</i>	<i>828,708</i>	<i>254,592</i>	<i>1,361,719</i>
The Commission was created by an Act, to amend the Combines Investigation Act and the Criminal Code on July 4, 1952. The objective of the Commission is to maintain free and open competitive conditions in the Canada's market system and to eliminate certain practices in restraint of trade. Term: being phased out.					

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
EMPLOYMENT AND IMMIGRATION					
Commission of Inquiry on Unemployment Insurance	221,250 212,000	95,625 62,549	421,000 500,184	1,642,125 1,691,617	2,380,000 2,466,350

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-2162, July 4, 1985. Its mandate was to inquire into the role of the Unemployment Insurance Program within the context of the Canadian social security system, as a means of improving the operation of labour markets in Canada, supporting more effectively Canada's economic development, ensuring the equitable financing of the Program and providing new and better opportunities for Canadians experiencing temporary unemployment. The Commission completed its report November 30, 1986 as specified by Order in Council PC 1986-2256.

Immigration Appeal Board	3,322,004 2,585,101	416,000 367,750	2,977,301 2,914,204	1,741,695 1,497,068	8,457,000 7,364,123
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The Immigration Appeal Board is an independent judicial body originally established by the "Immigration Appeal Board Act", which was proclaimed in force on November 13, 1967. This Act was repealed as of April 10, 1978 when the "Immigration Act, 1976" was proclaimed in force. The Board continues under this Act and derives its jurisdiction therefrom. The objective of the Board is to make available to certain categories of persons who have been denied entry to or ordered removed from Canada, or to Canadian citizens whose relatives have been refused landing in Canada by officials of Employment and Immigration Canada, an independent court to which such decisions may be appealed on both legal and equitable grounds. In addition, the Board is empowered to consider all applications for redetermination of refugee claims which have been refused by the Minister of Employment and Immigration.

ENERGY, MINES AND RESOURCES

Atomic Energy Control Board ⁽²⁾	118,496	27,791		90	146,377
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The Board was established under Part III of the Atomic Energy Control Act, A-19, 1946. Its objective is to control atomic energy in the interests of health and safety and national security.

International Boundary Commission	65,450 65,450	5,855 5,855			71,305 71,305
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The Commission was established under the provisions of the Treaty of Washington, April 11, 1908 and the Treaty of Washington, February 24, 1925. Its powers are further defined in the International Boundary Commission Act, RSC 1970, c.1-19. The purpose of the Commission is to maintain an effective land and water boundary between Canada and the United States by means of physical demarcation, and to regulate transboundary construction activity. The Commission is a permanent organization.

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
National Energy Board.....	1,000,000 ⁽³⁾ 843,988 ⁽³⁾	70,000 56,246	18,126,000 ⁽³⁾ 17,715,859 ⁽³⁾	4,610,000 3,981,142	23,806,000 22,597,235

The National Energy Board was established under Part I of the National Energy Board Act, c. N-6, 1974. Its objectives are: (a) to ensure that the best interests of Canada are serviced in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil; (b) to ensure the safe construction and operation of powerlines and of oil and gas pipelines subject to federal jurisdiction; (c) to advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

ENVIRONMENT

Canadian Environmental Advisory Council.....	56,500	69,648			206,300 126,148
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The Canadian Environmental Advisory Council (CEAC) was perceived, at the time of its founding in 1972, as a means to promote communication and understanding among diverse interest groups in society, and between those groups and the Minister of the Environment. The practical means of implementing this role focused primarily on the provision of advice by the Council to the Minister of the Environment. Appointments are normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.

Canadian Environmental Assessment Research Council	9,340	18,310			500,000 27,650
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The mandate of the Council is to promote research in environmental impact assessment. Appointments are made by the executive chairman and normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.

The Historic Sites and Monuments Board of Canada	58,000 63,500	50,000 48,729	38,842 38,842	20,887 15,716	167,729 166,787
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The Board was established under Section 6 of the Historic Sites and Monuments Act by Order in Council PC 1969-2/1876, October 1, 1969. The Historic Sites and Monuments Board of Canada is a statutory board appointed by the Governor in Council to advise the Minister of Environment on the Commemoration of our nation's history. Term indeterminate.

FISHERIES AND OCEANS

Canada-Norway Sealing Commission.....					
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This Commission was established through Article 3 of a treaty between the Governments of Canada and Norway on sealing and the conservation of seal stocks in the North West Atlantic Ocean signed in Ottawa, July 15, 1971 date of coming into force: December 22, 1971. It was established to administer the agreement and submit proposals, to the contracting parties, on sealing, conservation of seal stocks, national quotas, opening and closing dates, humane hunting methods, and inspection and control procedures. The life of the Commission is ongoing.

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
Fisheries and Oceans Research Advisory Council	145,000 154,722	198,000 16,156		14,000 13,684	357,000 184,562

The Council was established under the authority of the Fisheries and Oceans Research Advisory Council Act. Its mandate is to advise the Minister on all matters referred to it by the Minister relating to: fisheries research and the marine sciences including technological developments in those fields; the scope and adequacy of the science policies and programs of the Department of Fisheries and Oceans, having regard to the duties and functions of that Department and the science policies and international obligations of the Government of Canada; and the coordination of research and development programs in the fields of fisheries research and the marine sciences. The Council is permanent.

Fisheries Prices Support Board	70,000 65,650	6,500 6,322	75,000 70,588	4,000 3,275	155,500 145,835
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The Board was established by authority of the Fisheries Prices Support Act RSC 1970, c. F-23. Its mandate is to prescribe from time to time, with the approval of the Governor in Council, prices at which the Board may purchase fisheries products; to purchase, directly or indirectly, fish or fish products; and to pay, directly or indirectly the differential between current market price and Board price to the producer. The life of the Board is ongoing.

Great Lakes Fishery Commission	2,000 1,650	9,000 3,181			11,000 4,831
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This Commission was established in 1955 under the Great Lakes Fisheries Convention Act, 1955 c. 34, s. 1 as amended and consolidated in RSC 1970, c. F-15. Its mandate is to conduct investigations into fisheries of the Great Lakes, to install devices and apply lampricide in the Convention area and tributaries thereof, for lamprey control. The Commission is composed of Canadian and US sections, each served by four Commissioners appointed by their respective government. The life of the Commission is ongoing.

International Commission for the Conservation of Atlantic Tuna.....

This Commission was established under the Fisheries Act, ss. 34, 69 and a Convention, adhered to by Canada, effective 1968. The Commission is responsible for studying the populations of tuna-like species in the Atlantic Ocean and its adjacent seas, and for making recommendations to the contract-parties concerning measures required to maintain the population of these fisheries at levels which will provide the optimum sustainable catch. The present council membership consists of Canada, France, Ivory Coast, Japan, Morocco, Portugal, Spain and the USA. Each contracting party is represented on the Commission by no more than these Commissioners. The life of the Commission is ongoing.

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
International Council for the Exploration of the Sea					
This Commission was established under PC 2967-1696. Its mandate is to encourage and coordinate studies of the marine environment with particular reference to the living resources of the sea with concentration on the North Atlantic. The Council has no regulatory function, but provides scientific advice on request to member governments, groups of member governments or International Commissions. The life of the Commission is ongoing.					
International Fisheries Commissions Pension Society		5,000			5,000
		4,672			4,672
This Commission was established under the Canada Corporations Act 1964-65, c. 52, s. 2 and Letters Patent (152950) issued by the Secretary of State, July, 1957. Its mandate is to administer pension and related benefit policies for employees and dependents of International Fisheries Commissions established and maintained by Canada and the USA. The life of the Commission is ongoing.					
International North Pacific Fisheries Commission	7,500	10,500			18,000
	7,000	10,270			17,270
This Commission was established under the North Pacific Convention Act, 1952-53, c. 44, s. 1, now RSC 1970, c. F-16. Its mandate is to carry out and give effect to the provisions of the International Convention for High Seas Fisheries of the North Pacific Ocean; to ensure that the fisheries joint-interests are maintained at the level of maximum sustainable productivity; to promote and coordinate scientific studies necessary to ascertain the conservation measures required and recommend such measures to the contracting parties. The life of the Commission is ongoing.					
International Pacific Halibut Commission					
The Commission was established under the North Pacific Halibut Fisheries Convention Act, 1952-53, c. 43, s. 1 as amended and consolidated in RSC 1970, c. F-17. The Commission was established to conduct scientific investigation and to recommend to governments regulatory measures required for the proper management of halibut resources in the North Pacific Ocean. The life of the Commission is ongoing.					
North Atlantic Salmon Conservation Organization	5,500	16,000			21,500
	5,250	15,230			20,480
This Commission was established under the Convention for the Conservation of Salmon in the North West Atlantic Ocean, October 1, 1983, ratified by PC 1983-2893. Its mandate is to promote conservation, restoration, enhancement and rational management of salmon stocks in the North Atlantic Ocean, through international co-operation. The life of the Commission is ongoing.					

Commissions—Continued

General information by commission—Continued

	Members		Other salaries	Other expenditures	Total
	Salaries	Travel and living expenses*			
	\$	\$	\$	\$	\$
North Pacific Fur Seal Commission					
<p>This Commission was established under the Pacific Fur Seals Convention Act, 1957, c. 31, s. 1 as amended and consolidated in RSC 1970, c. F-33. Its mandate is to ensure that the fur seal populations are maintained at levels which will provide the greatest annual harvest with due respect to their relation to the productivity of other living marine resources and to co-ordinate scientific investigation to ensure the attainment of this objective. The life of the Commission is ongoing.</p>					
North West Atlantic Fisheries Organization	1,000	2,800			3,800
	900	2,047			2,947
<p>This Commission was established by a Convention adhered to by Canada, effective January 1979, and Regulations made under the Fisheries Act. Its mandate is to promote the conservation and maximum utilization of the fisheries resources of the North West Atlantic and to encourage the co-operation internationally with further consultation regarding these resources. The life of the Commission is ongoing.</p>					
Pacific Salmon Commission (4)	105,000	50,000			155,000
	104,150	49,792			153,942
<p>This Commission was established under the Pacific Salmon Convention Act, 1957, C. 11, S.1 as amended and consolidated in RSC 1970, C. F-19, S.1, and Order in Council 1986. The Treaty provides a unique opportunity to resolve stock interception problems, reduce the overfishing of internationally exploited stocks and open new avenues to increase salmon production through enhancement, stock conservation and rebuilding. The Treaty establishes a new institutional framework for coordinating Canadian and US salmon management, enhancement and research. The Treaty establishes specific limitations on key interception fisheries, commits both countries to additional research activities, mandates an ongoing negotiation process to implement Treaty objectives and establishes an independent arbitration mechanism to settle technical differences. The life of the commission is ongoing.</p>					
The Royal Commission on Seals and Sealing Industries	23,000	5,000		447,000	475,000
	21,402	4,755		442,183	468,340
<p>The Commission was constituted under Part 1 of the Inquiries Act to investigate and make recommendations on all aspects of seal resource management and sealing in Canada, and especially on the economic viability of the seal industry. The final report was made to the Governor in Council in September 1986.</p>					
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Indian Commission of Ontario	47,867	32,000	151,589	132,557	364,013
	46,666	32,000	152,789	132,558	364,013
<p>Established by concurrent federal and provincial Orders in Council and resolution of Ontario status Indian chiefs in 1978. Current federal Order in Council PC 1986-4/767 for period April 1, 1985 to March 31, 1989. The mandate is to assist the Indian people, Canada and Ontario foster Indian self-government and to resolve outstanding issues, usually of a jurisdictional nature. The figures do not show total commission cost, since it is funded on a two-thirds (Federal) and one-third (Provincial) basis.</p>					

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
Indian Community Human Resource Strategies Program	1,100 1,025	1,700 1,534			2,800 2,559

The program was established under the authority of Treasury Board Minute #801402. Its mandate is to provide the Minister or his representative with advice on the best use and allocation of the ICHRS program funds, and to assist the Minister or his representative in reviewing and recommending projects under the ICHRS program. Term: March 26, 1986 to March 31, 1988.

Northwest Territories Water Board	100,000 97,965	30,000 27,174			130,000 125,139
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The Board was established under Section 7 of the Northern Inland Water Act, 1969-70, c. 66, and consists of not less than three and not more than nine members appointed by the Minister. Its mandate is to provide for the conservation, development and utilization of the water resources of the NWT in a manner that will provide the optimum benefit therefrom for all Canadians and for the residents of the NWT in particular. The board is permanent.

Yukon Territorial Water Board	67,520 66,391	13,700 6,281		3,000 592	84,220 73,264
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The mandate for the Yukon Territorial Water Board is to provide professional services. The Water Board is charged with the regulation of water use in the Yukon Territory under the provisions of the Northern Inland Water Act 1970. Each member of the Board is appointed by the Minister of Indian and Northern Development for a one to three year term. The Yukon Territorial Water Board will exist as long as the Northern Inland Water Act is in effect.

JUSTICE

Canadian Human Rights Commission	274,800 244,083	55,000 40,615	131,209 144,288	25,750 14,534	486,759 443,520
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The Commission was established under authority of the Canadian Human Rights Act. Its mandate is to receive and investigate complaints of discrimination, to obtain a resolution or settlement where discrimination is established and to combat discriminatory practices and policies by means of information, public education and research. Term indeterminate.

Commissioner for Federal Judicial Affairs

Commission on Judges' Salaries and Benefits, 1986	30,750 16,930	14,475 14,023		12,150 3,760	57,375 34,713
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The Commission was established under the authority of Section 19.3 of the Judges Act. The mandate was to inquire into the adequacy of the salaries and other amounts payable under the Judges Act and into the adequacy of the judges benefits generally. A report from the Commission was required to be submitted within 6 months of the date of the appointment of the Commissioners.

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
Law Reform Commission of Canada	333,200 306,758	90,000 75,781	1,524,800 1,479,063	2,875,000 2,383,668	4,823,000 4,245,270

The Commission was established by authority of the Law Reform Commission Act. Its mandate is to study and keep under review the laws of Canada with a view to making recommendations for their improvement, modernization and reform. The Commission is permanent.

The Canadian Sentencing Commission	80,052 117,024	65,700 87,924	147,423 165,649	351,825 345,054	645,000 715,651
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The Commission was established on May 10, 1984 under the authority of Part I of the Inquiries Act. Its mandate is to examine various aspects of sentencing including maximums and mandatory minimum penalties prescribed in the Criminal Code and related statutes; possible approaches to sentencing guidelines within the Canadian context; the relationship between guidelines and prosecutorial discretion, plea and charge negotiations, parole and remission; and information systems necessary for the use and updating of guidelines. While the Commission originally had a two year mandate to file its report in May 1986, its mandate was extended to March 25, 1987.

LABOUR

Labour Adjustment Review Board	42,800 32,750	19,200 14,688	300,000 296,936	139,000 100,252	501,000 444,626
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The Board was established under the Labour Adjustment Benefits Act. Its mandate is to determine whether individuals are eligible to apply to Employment and Immigration Canada for benefits under the Act. The termination date for industries designated nationally under the Act was August 17, 1986 and for industries designated regionally (in seven communities only) the termination date was February 12, 1987. Although the Program is now ended, the Board still meets on a regular basis to deal with those cases of layoffs that still fall within the program dates and no actual termination date has been approved.

NATIONAL HEALTH AND WELFARE

Canada Pension Plan Advisory Committee⁽²⁾	11,062	24,793		7,116	42,971
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The Committee was established under Part III, Section 117, of the Canada Pension Plan (Order in Council PC 1965-799 of May 5, 1965). Its mandate is to review the operation of the Canada Pension Plan, the state of the Canada Pension Plan Investment Fund and the adequacy of coverage and benefits under the Plan. The life of the Committee is unspecified.

National Advisory Council on Aging⁽²⁾	11,500	18,289	160,104	133,961	323,854
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The Council was established by Order in Council PC 1980-1195, May 1, 1980 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to assist and advise the Minister on all matters related to the quality of life of the aged. The life of the Council is unspecified.

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
National Advisory Council on Fitness and Amateur Sport ⁽²⁾	2,700	17,132	7,978	3,136	30,946
The National Advisory Council on Fitness and Amateur Sport was created in 1961 under the Fitness and Amateur Sport Act, RSC 1970, c. F-25. Its mandate is to advise the Minister on all matters relating to fitness and amateur sport. Committees of Council members are formed when the need arises to study areas of particular concern to the federal government. The Act identifies the Minister of National Health and Welfare as being the responsible Minister. He has, however, designated the Minister of State for Fitness and Amateur Sport as having operational responsibility. The Council reports to him. The life of the Council is unspecified.					
National Council of Welfare ⁽²⁾	16,750	33,452	140,824	128,867	319,893
The Council was established by the Government Organization Act, 1969 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to advise the Minister on matters pertaining to social welfare policy. The life of the Council is unspecified.					
PRIVY COUNCIL					
Commission of Inquiry on War Criminals			380,000 461,950	1,550,300 1,369,925	1,930,300 1,831,875
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-348, February 7, 1985. The final report was submitted by the Commissioner on December 30, 1986.					
Commission of Inquiry on Certain Banking Operations		807	72,500 83,423	674,500 ⁽⁵⁾ 515,110	747,000 599,340
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-2932, September 29, 1985. The final report was submitted on October 20, 1986.					
Commission of Inquiry into Facts of Allegations of Conflict of Interest Concerning the Honourable Sinclair M. Stevens			267,000 252,474	2,718,000 1,879,566	2,985,000 2,132,040
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1986-1139, May 15, 1986. The final report should be submitted during fiscal year 1987-88.					
Commission of Inquiry into Certain Matters Associated with the Westbank Indian Band	57,375	4,165	44,600 37,842	600,400 ⁽⁶⁾ 474,599	645,000 573,981
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1986-1816, August 12, 1986. The final report should be submitted during fiscal year 1987-88.					

Commissions—Continued

General information by commission—Continued

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
Royal Commission on the Economic Union and Development Prospects for Canada⁽²⁾			31,467	26,422	57,889
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-3581, November 5, 1982.					
Royal Commission on the "Ocean Ranger" Marine Disaster⁽²⁾				2,084	2,084
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-819, March 7, 1982.					
Chief Electoral Officer					
Electoral Boundaries Commissions	191,913 191,913		1,187,200 1,187,200	2,725,918 2,725,918	4,105,031 4,105,031
The Commission under the Electoral Boundaries Readjustment Act was established by Order in Council PC 1982-1536 dated May 20, 1982. The fees for members and other staff were established by Order in Council PC 1982-837 dated March 18, 1982 and by Treasury Board Minute No 782567 dated April 19, 1982. Eleven Commissions were set up and a chairman and two members were appointed for each commission.					
Economic Council of Canada		70,631	5,820,000 5,803,740	2,255,000 2,008,790	8,075,000 7,883,161
The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.					
Public Service Staff Relations Board	1,302,000 849,203	228,000 147,086	6,421,000 6,071,100	1,791,000 1,484,690	9,742,000 8,552,079
The Board was established under the Public Service Staff Relations Act 1966-67. Its mandate is to provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.					
REGIONAL INDUSTRIAL EXPANSION					
Textile and Clothing Board	30,000 27,581	35,000 32,530			65,000 60,111
The Board was established under the Act of Parliament No. 19-20 Elizabeth II Chapter 39. Its mandate is to carry out inquiries into complaints made by industry because of imports. The Board will continue to perform its duties indefinitely.					

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
SCIENCE AND TECHNOLOGY					
Science Council of Canada.....		120,000 105,054		3,500 3,500	123,500 108,554

The Science Council of Canada was established under the Science Council of Canada Act 1966-67 c.19, s.1. Its mandate is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology. The Science Council of Canada is permanent.

SECRETARY OF STATE

Advisory Council on the Status of Women.....	262,800 257,281	153,900 107,009			416,700 364,290
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In 1973, the Canadian Advisory Council on the Status of Women was established as an independent organization funded by the government. The Council was granted legal status through Order in Council PC 1976-781. Its mandate is to bring before the federal government and the public matters of interest and concern to women; and to advise the Minister on such matters relating to the status of women as the Minister may refer to the Council for its consideration or as the Council may deem appropriate. The Council is permanent.

SOLICITOR GENERAL

National Parole Board ⁽²⁾	3,005,022	483,702			3,488,724 ⁽⁷⁾
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The Commission was established under the authority of the Parole Act. Its mandate is to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy. The Commission is permanent.

TRANSPORT

Canadian Aviation Safety Board.....	470,494 546,029	80,000 101,897	78,428 96,407	70,500 42,483	699,422 786,816
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The Board was established under the Canadian Aviation Safety Board Act. Its mandate is to advance aviation safety by: (i) identifying safety deficiencies as evidence by aviation occurrences; (ii) conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and (iii) reporting publicly on its investigations and inquiries and making recommendations designed to eliminate or reduce safety deficiencies. The Board is permanent.

PUBLIC ACCOUNTS, 1986-87

Commissions—Continued

General information by commission—Continued

	Members				Total
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	
	\$	\$	\$	\$	
Canadian Transport Commission					885,624,483 883,345,875
<p>The Commission was established under Part I of the National Transportation Act, 1966-67, c.69, s. 2, and consists of not more than seventeen members appointed by the Governor in Council.</p>					
Commission of Inquiry on the Hinton Train Collision		6,726 6,726		990,871 990,871	997,597 997,597
<p>The Commission was established under the authority of Part I of the Inquiries Act. Its mandate is to inquire into and report on the collision between VIA Rail Canada Inc train number 4 and Canadian National Railway train number 413 at or about mile 173, Edson Subdivision in the Province of Alberta on February 8, 1986. The term is from February 12, 1986 to February 28, 1987.</p>					
VETERANS AFFAIRS					
Bureau of Pensions Advocates	73,400 72,987	16,581	4,742,600 4,680,073	1,132,000 1,080,129	5,948,000 5,849,770
<p>The Bureau was established under the authority of the Pension Act. Its mandate is to provide a counselling service to applicants and pensioners with respect to the application to them of the Act or any other law providing for the awarding or granting of pensions; to assist applicants in the preparation of applications; and to arrange for applicants and pensioners to be represented by a Pensions Advocate at hearings held under the Act. Term indeterminate.</p>					
Canadian Pension Commission	1,719,704 1,720,686	467,000 430,658	11,257,296 11,000,641	5,804,874 5,072,210	19,248,874 18,224,195
<p>The Commission was established under the authority of the Pension Act. Its mandate is to adjudicate claims for compensation due to death or disability incurred during military and other selected service. Term indeterminate.</p>					
Pension Review Board	724,388 720,843	10,000 8,775	637,612 596,020	378,000 325,171	1,750,000 1,650,809
<p>The Pension Review Board was established under the authority of the Pension Act. The Board is the final tribunal under the Pension Act and its mandate includes the adjudication of appeals against decisions of the Entitlement or Assessment Boards of the Canadian Pension Commission as well as providing for interpretation of the Pension Act and other related statutes. Term indeterminate.</p>					

Commissions—Continued

General information by commission—Concluded

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	\$	\$	\$	\$	\$
War Veterans Allowance Board	486,528	12,000	833,472	357,000	1,689,000
	443,235	11,026	873,628	302,274	1,630,163

The statutory framework within which the Board functions is set out in the War Veterans Allowance (WVA) Act, Veterans Allowance Regulations, Part XI of the Civilian War Pensions and Allowances (CWP&A) Act. These Acts and Regulations outline the terms and conditions of eligibility for receipt of benefits under the legislation. The objective of the Program is to ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of the Civilian War Pensions and Allowances Act. Term: the War Veterans Allowance Board is an indeterminate organization established by statute in 1936.

* For details related to current year expenditures, see following statement called—"Details of travel and living expenses".

- (1) Does not include salaries of full-time members. Attachment to Order in Council establishing their salaries stipulates that "The specific salary of any person named in the schedule to the attached Order in Council is confidential information".
- (2) Estimates not available.
- (3) Does not include statutory items.
- (4) Pacific Salmon Commission replaces the International Pacific Salmon Fisheries Commission which was rescinded by Order in Council 1976. It ceased to be in force effective August 15, 1986.
- (5) Includes travel and living expenses.
- (6) Includes member salary and travel and living expenses.
- (7) The above costs do not include Regional Community Board Member (RCBM) costs. RCBM fees are included as professional services.

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures
			\$	\$				\$	\$
Teitelbaum E	1	B	expenses incurred	9,140	Davies K S	4		expenses incurred	329
Tisshaw G M	1	B	expenses incurred	6,353	Glazier G T	4		expenses incurred	3,285
Townshend E W A (Vice-Chairman)	1	B	expenses incurred	5,059	Hanson A J	4		expenses incurred	1,495
Tremblay E F R	1	B	expenses incurred	7,003	Hoos R A W	4		expenses incurred	24
Vidal G H	1	B	expenses incurred	18,696	Jacobs P	4		expenses incurred	440
Warrington T D	1	B	expenses incurred	4,540	Marsan A	4		expenses incurred	2,221
Weisdorf J (Vice-Chairman)	1	B	expenses incurred	8,168	Patterson G	4		expenses incurred	3,535
Wlodyka A Z	1	B	expenses incurred	6,013					18,310
Wright F W	1	B	expenses incurred	17,307					<u>18,310</u>
				<u>367,750</u>					
					The Historic Sites and Monuments Board of Canada				
ENERGY, MINES AND RESOURCES					Belanger N	4	(3)	expenses incurred	3,195
Atomic Energy Control Board					Careless J M S	2	(4)	expenses incurred	1,527
Farvolden R	4		expenses incurred	2,226	Cowan T	4	A	expenses incurred	4,535
Fedoruk S	4		expenses incurred	5,424	Daigle J	4	(5)	expenses incurred	2,075
Jennekens J (President and Chief Executive Officer)	1		expenses incurred	19,077	Desilets A	2	A	expenses incurred	2,550
Kerwin L	3				Grover R	4	(6)	expenses incurred	4,963
Levesque R	4		expenses incurred	1,064	Humphries C	2	A	expenses incurred	5,741
				<u>27,791</u>	Jerome S	2	A	expenses incurred	1,779
					Maclean R A	2	A	expenses incurred	2,654
International Boundary Commission					O'Dea S	2	A	expenses incurred	3,259
McEwen Dr A C	1	A	expenses incurred	5,855	Rogers I L	2	A	expenses incurred	1,347
					Shaw G	2	A	expenses incurred	3,544
National Energy Board⁽²⁾					Smith D E	2	A	expenses incurred	3,907
Brooks R F (Vice-Chairman)	1	A		8,483	Storey E H	4	(7)	expenses incurred	2,893
Farmer J	1	A		4,386	Symons T H B	2	A	expenses incurred	4,760
Gilmour A B	1	A		7,781					<u>48,729</u>
Hunter R B	1	A		5,353	FISHERIES AND OCEANS				
Hunt A D (Associate Vice-Chairman)	1	A		1,371	Canada-Norway Sealing Commission			expenses incurred	
Jenkins J R	1	A		1,654	Fisheries and Oceans Research Advisory Council				
Priddle R (Chairman)	1	A		18,375	Antonescu J	1	B	expenses incurred	434
Scotland W R (Former Associate Vice-Chairman)	1	A		1,843	Clark C W	4	B	expenses incurred	230
Senneville C	1	A		525	Ewing G N	1	A	expenses incurred	5,045
Stewart W G	1	A		2,271	Filteau G	4	B	expenses incurred	1,047
Thur L M (Associate Vice-Chairman)	1	A		4,204	Fournier R O	4	B	expenses incurred	597
				<u>56,246</u>	Gilbert J	4	B	expenses incurred	710
					Guignard R	4	B	expenses incurred	1,174
ENVIRONMENT					Lebel J	4	B	expenses incurred	2,003
Canadian Environmental Advisory Council					Levelton C R	4	B	expenses incurred	266
Beck T (Chairman)	4	A	expenses incurred	25,283	McInerney J E	4	B	expenses incurred	407
Canover S (Vice-Chairman)	4	A	expenses incurred	6,643	McLaren I A	4	B	expenses incurred	251
Coolican M	4	A	expenses incurred	2,070	Munro G R	4	B	expenses incurred	649
Fryer J	4	A	expenses incurred	1,016	Recalma A P	4	B	expenses incurred	320
Gardner Dr J A F	4	A	expenses incurred	5,389	Shortt C M	4	B	expenses incurred	77
Giroux Me L	4	A	expenses incurred	977	Studney A P	4	B	expenses incurred	1,592
Griffin D	4	A	expenses incurred	3,295	Vaisey-Genser M	4	B	expenses incurred	1,354
Hubert B A	4	A	expenses incurred	3,904					<u>16,156</u>
Lepage L B	4	A	expenses incurred	1,665	Fisheries Prices Support Board				
MacKay Dr D	4	A	expenses incurred	1,444	Best T	2	B	expenses incurred	1,322
Page R	4	A	expenses incurred	6,493	Billard A	2	B	expenses incurred	975
Rowe J S (Vice-Chairman)	4	A	expenses incurred	11,469	Collins H (Chairman)	1	B	expenses incurred	1,218
				<u>69,648</u>	Cottrell B	2	B	expenses incurred	1,432
					Harding K F (Vice-Chairman) ..	2	B	expenses incurred	1,375
					Hyndman P (Vice-Chairman) ..	2	B	expenses incurred	
Canadian Environmental Assessment Research Council									<u>6,322</u>
Armour A	4		expenses incurred	3,888	Great Lakes Fishery Commission				
Baskerville G	4		expenses incurred		Falkner W	3	B	expenses incurred	
Bell R K	4		expenses incurred	1,190	Holder A S	4	B	expenses incurred	431
Brouzes R J P	4		expenses incurred	1,903	Lefebvre-Anglin A	4	B	expenses incurred	
					Regier H A	4	B	expenses incurred	2,750
									<u>3,181</u>

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures
			\$	\$				\$	\$
Yukon Territorial Water Board					LABOUR				
Byram K M.....	4	C	expenses incurred	121	Labour Adjustment Review Board				
Fekete T.....	4	C	expenses incurred	378	de Merlis G.....	4	B	expenses incurred	
Gordon J.....	4	C	expenses incurred	186	Deschamps L A (Employer representative).....	4	B	expenses incurred	
Granger D (Chairman).....	4	C	expenses incurred	1,466	Kunka G (Vice-Chairman).....	3	B	expenses incurred	
Jim M J.....	4	C	expenses incurred	10	Marshall W (Employee Representative).....	4	B	expenses incurred	6,741
Pauls M.....	4	C	expenses incurred	2,529	Morris J (Chairman).....	4	B	expenses incurred	7,947
Stutter M (Vice-Chairman).....	4	C	expenses incurred	1,591					
				<u>6,281</u>					<u>14,688</u>
JUSTICE					NATIONAL HEALTH AND WELFARE				
Canadian Human Rights Commission					Canada Pension Plan Advisory Committee				
Fairweather G.....	1	B	expenses incurred	18,651	Apsey R.....	2	B	expenses incurred	457
Cadieux R.....	1	B	expenses incurred	3,360	Atkinson H.....	2	B	expenses incurred	3,591
Boissinot D.....	4	B	expenses incurred	1,438	Baldwin R (Chairman).....	2	B	expenses incurred	592
Henteleff Y.....	4	B	expenses incurred	3,763	Block W A.....	2	B	expenses incurred	1,256
Imai G.....	4	B	expenses incurred	1,989	Harris W J.....	2	B	expenses incurred	1,474
Kambeitz G.....	4	B	expenses incurred	5,232	Kelly S.....	2	B	expenses incurred	2,743
MacDonell M.....	4	B	expenses incurred	2,116	Le Houillier M (Vice-Chairman).....	2	B	expenses incurred	1,133
Quenneville R.....	4	B	expenses incurred	2,017	Madsen R.....	2	B	expenses incurred	1,731
Ubale B.....	4	B	expenses incurred	2,049	Moore R.....	2	B	expenses incurred	3,127
				<u>40,615</u>	Munroe L.....	2	B	expenses incurred	1,577
Commissioner for Federal Judicial Affairs					Prevalnig J.....	2	B	expenses incurred	1,119
Commission on Judges' Salaries and Benefits, 1986					Romano F.....	2	B	expenses incurred	770
Crawford E H.....	2	B	expenses incurred	510	Smith H.....	2	B	expenses incurred	2,400
Guthrie H D (Chairman).....	2	B	expenses incurred	1,141	Thoem V.....	2	B	expenses incurred	2,823
Rousseau J M.....	2	B	expenses incurred	3,098					<u>24,793</u>
Sandell H (Executive Secretary).....	1	B	expenses incurred	187	National Advisory Council on Aging				
Woolliams E M.....	2	B	expenses incurred	9,087	Bonin M.....	4	A	expenses incurred	199
				<u>14,023</u>	Capobianco A.....	4	A	expenses incurred	500
Law Reform Commission of Canada					Desai K.....	4	A	expenses incurred	538
Frecker R.....	1	B	expenses incurred	22,074	Francoeur L.....	4	A	expenses incurred	25
Lemelin L.....	1	B	expenses incurred	2,386	Gagné R.....	4	A	expenses incurred	189
Létourneau G (Vice-president).....	1	B	expenses incurred	10,163	Gold Y.....	4	A	expenses incurred	4,348
Linden A M (President).....	2	B	expenses incurred	36,298	Lalonde F.....	4	A	expenses incurred	124
Maingot J.....	1	B	expenses incurred	4,860	Matthews C (President).....	4	A	expenses incurred	1,261
				<u>75,781</u>	McKillop M.....	4	A	expenses incurred	1,761
The Canadian Sentencing Commission					Moir P.....	4	A	expenses incurred	1,816
Archambault O.....	2	A	125/per diem	23,353	Murphy J.....	4	A	expenses incurred	666
	2	A	Relocation as per Treasury Board Administration Policy Manual	21,678	Rich W.....	4	A	expenses incurred	2,661
			Federal Judges' expense allowance	2,948	Ruth S.....	4	A	expenses incurred	482
Bisson C.....	4	A	125/per diem	7,102	Scambler T.....	4	A	expenses incurred	914
Chartrand A.....	4	A	125/per diem	4,332	Smoler W.....	4	A	expenses incurred	1,664
Doob A.....	4	A	125/per diem	4,338	Sparks G.....	4	A	expenses incurred	871
Hayes F.....	4	A	125/per diem	5,665	Tassé Y R.....	4	A	expenses incurred	270
Langdon E.....	4	A	125/per diem	2,478					<u>18,289</u>
Pateras B.....	4	A	Federal Judges' expense allowance	10,379	National Advisory Council on Fitness and Amateur Sport				
Wong R.....	4	A	125/per diem	5,651	Andrews A.....	4	B	expenses incurred	527
Young G.....	4	A	125/per diem	5,651	Bernier S.....	4	B	expenses incurred	310
				<u>87,924</u>	Berretta G.....	4	B	expenses incurred	67
					Corneli F.....	4	B	expenses incurred	241
					Fiveash V.....	4	B	expenses incurred	489
					Fraser G.....	4	B	expenses incurred	632
					Gregoire F.....	4	B	expenses incurred	748
					Guy G.....	4	B	expenses incurred	757
					Innes G.....	4	B	expenses incurred	743

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures		Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures	
				\$	\$					\$	\$
Jones G.....	4	B	expenses incurred	1,285		Chief Electoral Officer					
Kryczka K.....	4	B	expenses incurred	67		Electoral Boundaries Commissions					
Lantz B.....	4	B	expenses incurred	660		Barnhard G L.....	4	A			
Marinier J.....	4	B	expenses incurred	246		Bergeron R.....	4	A			
Mawby H.....	4	B	expenses incurred	1,212		Cadieux J.....	4	A			
Merry J.....	4	B	expenses incurred	607		Carruthers N H (Chairman)....	1	A	expenses incurred		
Natrass S.....	4	B	expenses incurred	989		Carter G L.....	4	A			
Roy D.....	4	B	expenses incurred	67		Chevalier F (Chairman).....	1	A	expenses incurred		
Sheardown E.....	4	B	expenses incurred	1,784		Coell D R.....	4	A			
Steen D.....	4	B	expenses incurred	439		Courtney J C.....	4	A			
Taylor B (Chairman/President)	4	B	expenses incurred	2,162		Cummings H H (Chairman).....	1	A	expenses incurred		
Tkachuck S.....	4	B	expenses incurred	1,469		Dyck F S.....	4	A			
Tucker W.....	4	B	expenses incurred	67		Elliot G F.....	4	A			
Turcotte R.....	4	B	expenses incurred	882		Hall G C (Chairman).....	1	A	expenses incurred		
Watson T.....	4	B	expenses incurred	436		Hughes S H S (Chairman).....	1	A	expenses incurred		
Zavorsky Z.....	4	B	expenses incurred	246		Kelly F B W (Chairman).....	1	A	expenses incurred		
					17,132	Lechat R.....	4	A			
						Leger I L (Chairman).....	1	A	expenses incurred		
						Legerwood P D.....	4	A			
National Council of Welfare						Monkley G L.....	4	A			
Barreiro T.....	4	A	expenses incurred	946		Montgomery L L.....	4	A			
Boudreau J M.....	4	A	expenses incurred	1,542		Muggah A D.....	4	A			
Carr R.....	4	A	expenses incurred	2,173		Paquin L P.....	4	A			
Cumbo R.....	4	A	expenses incurred	1,681		Reagh E S.....	4	A			
Di Georgio S.....	4	A	expenses incurred	1,018		Sinclair W R.....	4	A			
Fernet-Gervais S.....	4	A	expenses incurred	603		Smith J I.....	4	A			
Gagnon A.....	4	A	expenses incurred	267		Soberman D A.....	4	A			
Gilchrist James G (Chairman)	4	A	expenses incurred	959		Stefanson T E.....	4	A			
Hedges V.....	4	A	expenses incurred	3,858		Thompson N.....	4	A			
Helmecken G.....	4	A	expenses incurred	2,077		Tyrwhitt-Drake M L (Chairman).....	1	A	expenses incurred		
Kert J.....	4	A	expenses incurred	1,390		Warren S R.....	4	A			
Kruger M.....	4	A	expenses incurred	2,713		Whelan D F.....	4	A			
Landry N.....	4	A	expenses incurred	1,899		Willis R T.....	4	A			
McFetridge A.....	4	A	expenses incurred	5,548		Wimmer C C (Chairman).....	1	A	expenses incurred		
McPherson M.....	4	A	expenses incurred	1,892							
Morin M.....	4	A	expenses incurred	296		Economic Council of Canada					
Newall G.....	4	A	expenses incurred	1,676		Ayre M.....	4	B	expenses incurred	4,802	
Reid R.....	4	A	expenses incurred	711		Barter P.....	4	B	expenses incurred	2,100	
Walker J.....	4	A	expenses incurred	563		Beauchemin R.....	4	B	expenses incurred	1,330	
White R.....	4	A	expenses incurred	1,640		Bellemare D.....	4	B	expenses incurred	2,041	
					33,452	Bennett J.....	4	B	expenses incurred	731	
						Chernin M.....	4	B	expenses incurred	2,681	
PRIVY COUNCIL						Cohen D.....	4	B	expenses incurred	2,102	
Commission of Inquiry on War Criminals						Cornell P (Director).....	1	B	expenses incurred	2,136	
Deschênes J (The Honourable)	2	A	expenses incurred			Cornish-Kehoe M.....	4	B	expenses incurred	2,549	
Commission of Inquiry on Certain Banking Operations						Fortin P.....	4	B	expenses incurred	3,565	
Estey W Z (The Honourable)...	2	A	expenses incurred	807		Guérard Y.....	4	B	expenses incurred	1,246	
Commission of Inquiry into Facts of Allegations of Conflict of Interest Concerning the Honourable Sinclair M. Stevens						Hosek C.....	4	B	expenses incurred	561	
Parker W D (The Honourable)	2	A	expenses incurred			Johnson C.....	4	B	expenses incurred	740	
Commission of Inquiry on Certain Matters Associated with the Westbank Indian Band						Kaplansky K.....	4	B	expenses incurred	3,399	
Hall J E.....	2	A	125/per diem	4,165		Key G.....	4	B	expenses incurred	4,323	
						Koskie R.....	4	B	expenses incurred	2,667	
						Latraverse M.....	4	B	expenses incurred	1,190	
						Maxwell J (Chairman).....	1	B	expenses incurred	9,971	
						Nelson R.....	4	B	expenses incurred	2,882	
						Passaris C.....	4	B	expenses incurred	3,642	
						Pestieau C (Director).....	1	B	expenses incurred	132	
						Podovnikoff P.....	4	B	expenses incurred	2,934	
						Ross A.....	4	B	expenses incurred	3,615	
						Shimbashi P.....	4	B	expenses incurred	3,834	
						Thompson S.....	4	B	expenses incurred	5,057	
						Wilson G.....	4	B	expenses incurred	401	
											70,631
Royal Commission on the Economic Union and Development Prospects for Canada⁽⁵⁾						Public Service Staff Relations Board					
						Ashworth H.....	4	A	expenses incurred	422	
Royal Commission on the "Ocean Ranger" Marine Disaster⁽⁵⁾						Bays R V.....	4	A	expenses incurred	13	
						Bedard M.....	4	A	expenses incurred	802	
						Belend M (Deputy-Chairman)	1	A	expenses incurred	12,313	

Commissions—Continued

Details of travel and living expenses—Continued

Name and position of members	Authority Status*	fixing rate*	Rate and basis	1986-87 Expenditures		Name and position of members	Authority Status*	fixing rate*	Rate and basis	1986-87 Expenditures	
				\$	\$					\$	\$
Brown J H (Chairman)	1	A	expenses incurred	1,165		SECRETARY OF STATE					
Brown T	1	A	expenses incurred	13,421		Advisory Council on the Status of Women					
Cantin J M (Vice-Chairman)	1	A	expenses incurred	21,958		Bernard M	4	A	expenses incurred	1,968	
Cameron D	4	A	expenses incurred	1,425		Bernstein M	4	A	expenses incurred	1,397	
Cunningham W B	4	A	expenses incurred	669		Boyle M H (Vice-President)	2	A	expenses incurred	2,057	
D'Avignon G R (Deputy-Chairman)	1	A	expenses incurred	4,723		Codere C	4	A	expenses incurred	1,749	
Deans I (Chairperson)	1	A	expenses incurred	4,140		Codere C (Vice-President)	2	A	expenses incurred	13,207	
Galipeault J	1	A	expenses incurred	19,153		Cohen E	4	A	expenses incurred	1,420	
Gallagher C	4	A	expenses incurred	2,729		Cooper P (Vice-President)	2	A	expenses incurred	15,346	
Gilligan D	4	A	expenses incurred	220		Cooper S	4	A	expenses incurred	3,051	
Gostony P M	4	A	expenses incurred	163		Cugnat J A	4	A	expenses incurred	2,118	
Gotthill A	4	A	expenses incurred	104		Daly E	4	A	expenses incurred	2,891	
Hopper J M	4	A	expenses incurred	2,166		Edinboro L	4	A	expenses incurred	1,715	
Illing H R	4	A	expenses incurred	1,448		Enge A	4	A	expenses incurred	1,985	
Jessop J	4	A	expenses incurred	69		Gibson K	4	A	expenses incurred	852	
Joyce R D	4	A	expenses incurred	442		Gill M	4	A	expenses incurred	3,346	
Korngold Wexler M I	1	A	expenses incurred	10,714		Gold S (President)	2	A	expenses incurred	3,102	
Kwawnick D	1	A	expenses incurred	15,731		Hampton J M	4	A	expenses incurred	10,418	
McWilliam G R	4	A	expenses incurred	659		Hinchev A	4	A	expenses incurred	628	
Nisbet W L (Deputy-Chairman)	1	A	expenses incurred	14,402		Johnson V	4	A	expenses incurred	3,219	
Oliver W H	4	A	expenses incurred	678		Matte M	4	A	expenses incurred	1,260	
Pageau P	4	A	expenses incurred	354		McGavin R	4	A	expenses incurred	3,454	
Preston K W	4	A	expenses incurred	508		Oliver L	4	A	expenses incurred	1,845	
Scott V E	4	A	expenses incurred	310		Perron M	4	A	expenses incurred	1,351	
Shuttleworth W D	4	A	expenses incurred	22		Pitt L	4	A	expenses incurred	3,303	
Stanley J P	4	A	expenses incurred	585		Pepino J	4	A	expenses incurred	3,819	
Sylvestre A	4	A	expenses incurred	320		Rémillard-Beaudry C	4	A	expenses incurred	3,938	
Teplitsky M	4	A	expenses incurred	1,137		Richard A	4	A	expenses incurred	3,210	
Young R	1	A	expenses incurred	14,121		Strongitharm M	4	A	expenses incurred	5,799	
				147,086		Taylor M	4	A	expenses incurred	2,051	
						Tweddle A	4	A	expenses incurred	2,972	
						Voisey E	4	A	expenses incurred	3,538	
											107,009
REGIONAL INDUSTRIAL EXPANSION											
Textile and Clothing Board											
Hawkins W L	4	A	expenses incurred	7,608		SOLICITOR GENERAL					
St-Laurent J	4	A	expenses incurred	7,596		National Parole Board⁽⁹⁾					
Thur O (Chairman)	1	A	expenses incurred	17,326							
				32,530		TRANSPORT					
						Canadian Aviation Safety Board					
SCIENCE AND TECHNOLOGY											
Science Council of Canada											
Arrison N L	4	B	expenses incurred	4,167		Bobbitt N	1	B	expenses incurred	3,866	
Arseneau D F	4	B	expenses incurred	2,581		Deschênes B	1	B	expenses incurred	24,496	
Bachynski M P	4	B	expenses incurred	2,064		Filotas L	1	B	expenses incurred	1,063	
Burt M D B	4	B	expenses incurred	1,803		Lacroix J R	1	B	expenses incurred	21,726	
Case W	4	B	expenses incurred	3,301		MacEachern W M	1	B	expenses incurred	2,167	
Craig D B	4	B	expenses incurred	4,472		Mussallem D	4	B	expenses incurred	6,916	
Curry S J S W	4	B	expenses incurred	261		Portelance A	1	B	expenses incurred	27,554	
Cutt J	4	B	expenses incurred	8,263		Pultz B	1	B	expenses incurred	5,861	
Fournier R O	4	B	expenses incurred	6,840		Stevenson R	1	B	expenses incurred	8,040	
Garant J P	4	B	expenses incurred	3,552		Thurston F	4	B	expenses incurred	208	
Gilson J C	4	B	expenses incurred	800							101,897
Kenney-Wallace G A	4	B	expenses incurred	8,154		Canadian Transport Commission⁽¹⁰⁾					
Leduc B M	4	B	expenses incurred	3,392		Armstrong M D	1	A			
Lock G S H	4	B	expenses incurred	6,306		Bourret J L	1	A			
MacQuarrie I G	4	B	expenses incurred	4,868		Chapman D H	1	A			
Nasser K W	4	B	expenses incurred	3,330		Drainville J G (Committee Chairman)	1	A			
Reil W H	4	B	expenses incurred	1,944		Dubé Y (Vice-President Research)	1	A			
Scriver C	4	B	expenses incurred	1,394		Jones D H (Committee Chairman)	1	A			
Sheinin R	4	B	expenses incurred	1,648		Lambert M	1	A			
Simek S	4	B	expenses incurred	4,203		Landers M	1	A			
Smith S L (Chairman)	1	B	expenses incurred	16,519		Langlois P (Committee Chairman)	1	A			
Szanyi A J	4	B	expenses incurred	1,887		McDonough J M (Chairman)	1	A			
Vikis-Freibergs V (Vice-Chairman)	3	B	expenses incurred	5,252							
Webster J M	4	B	expenses incurred	6,823							
Wynne-Edwards H R	4	B	expenses incurred	1,230							
				105,054							

Commissions—Concluded

Details of travel and living expenses—Concluded

Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures	Name and position of members	Status*	Authority fixing rate*	Rate and basis	1986-87 Expenditures
			\$	\$				\$	\$
Munro J C.....	1	A			Poirier E.....	2	A	expenses incurred	17,469
Nielsen E H (President).....	1	A			Rivard J G.....	2	A	expenses incurred	8,426
Orange R J.....	1	A			Rolfe O E.....	2	A	expenses incurred	16,073
Thompson J D (Vice-President Law).....	1	A			Sinclair G V.....	2	A	expenses incurred	19,467
Trahan A M (Committee Chairman).....	1	A			Théoret M.....	2	A	expenses incurred	18,329
Walter J F (Committee Chairman).....	1	A			Thérien A.....	2	A	expenses incurred	24,905
Wolfe B R.....	1	A			Walsh P.....	2	A	expenses incurred	26,773
					Wolfe J P (Chairman).....	2	A	expenses incurred	7,867
					Wood J.....	2	A	expenses incurred	24,535
									430,658
Commission of Inquiry on the Hinton Train Collision									
Foisy R P.....	2	B	expenses incurred	6,726	Pension Review Board⁽¹¹⁾				
					Beckett J.....	2			
VETERANS AFFAIRS					Blain C (Deputy Chairman).....	2			1,166
Bureau of Pensions					Craig N.....	2			
Advocates ⁽¹¹⁾					Diamond J.....	2			
Lemieux A (Chief Pensions Advocate).....	2			16,581	Letellier J (Chairman).....	2			7,609
					MacArthur R.....	2			
Canadian Pension Commission					MacKay G.....	2			
Caron Y.....	2	A	expenses incurred	24,976	McKenna B.....	2			
Chartier M.....	2	A	expenses incurred	15,497	Ménard J.....	2			
Chatwood A.....	2	A	expenses incurred	19,373	Pimlott N.....	2			
Chiasson J C.....	2	A	expenses incurred	5,250	Whalen T.....	2			8,775
Cleary R.....	2	A	expenses incurred	20,583					
Douglas C.....	2	A	expenses incurred	22,770	War Veterans Allowance Board				
Ferguson J W C.....	2	A	expenses incurred	23,855	Brehaut J H.....	2	A	expenses incurred	967
Gadbois Y.....	2	A	expenses incurred	8,930	Campbell R C.....	2	A	expenses incurred	
Gogan D J.....	2	A	expenses incurred	30,024	Caught R.....	2	A	expenses incurred	
Jones R G.....	2	A	expenses incurred	13,840	Doiron J A.....	2	A	expenses incurred	
Lee J M.....	2	A	expenses incurred		Favreau J M (Deputy Chairman).....	2	A	expenses incurred	
Levesque J.....	2	A	expenses incurred	9,263	MacFarlane A M.....	2	A	expenses incurred	
MacDonald M M.....	2	A	expenses incurred	29,107	Thompson D M (Chairman).....	2	A	expenses incurred	10,059
MacFarlane M L (Deputy Chairman).....	2	A	expenses incurred	5,636	Wither G B.....	2	A	expenses incurred	
McCabe C.....	2	A	expenses incurred	18,452					11,026
Mitchell R B.....	2	A	expenses incurred						
Morison J B.....	2	A	expenses incurred	1,423					
Morrison W C.....	2	A	expenses incurred	17,835					

* See introductory paragraph above.

(1) Includes transportation costs.

(2) According to Treasury Board Travel Policy.

(3) Contract No. 86-096.

(4) Contract No. 86-017.

(5) Contract No. 86-098.

(6) Contract No. 86-097.

(7) Contract No. 86-099.

(8) No travel and living expenses are reported as the Commissioners have terminated their work during fiscal year 1985-86.

(9) Details not available.

(10) According to Treasury Board Travel regulations.

(11) According to the Treasury Board Travel Directive, chapter 370.

Education leave costs

Department and agency	Number of employees	Allowances in lieu of pay		Travel expenses	Living expenses	Tuition and other fees	Book allowances	Other expenses	Total
		Pay							
		\$	\$	\$	\$	\$	\$	\$	\$
Agriculture.....	139	1,004,654 ⁽¹⁾	2,529,059	56,322	15,300	214,234	12,050	11,708	3,843,327
Communications—									
Department.....	4		21,061			500			21,561
Canadian Radio-television and Telecommunications Commission.....	2	14,591 ⁽²⁾		61	4,837				19,489
National Film Board.....	1	4,700							4,700
National Museums of Canada.....	1		5,201						5,201
Consumer and Corporate Affairs.....	1			690		188	675		1,553
Employment and Immigration.....	20		82,646			7,755	958	78	91,437
Energy, Mines and Resources.....	11	42,850 ⁽³⁾	166,044	14,211		19,792	3,459	4,924	251,280
Environment.....	55	105,002 ⁽⁴⁾	404,089	7,249		30,243	5,326	3,680	555,589
External Affairs—									
Department.....	6		17,577			159			17,736
Canadian International Development Agency.....	5		98,317			7,400		3,484	109,201
Finance.....	2		42,000	2,906		4,487	1,491		50,884
Fisheries and Oceans.....	14	108,336 ⁽⁵⁾	167,364	9,382	422	13,737	1,672		300,913
Indian Affairs and Northern Development	7	40,075	143,008	21,631		6,028	2,150		212,892
Justice.....	1	33,664							33,664
Labour.....	1		11,416			1,407	908		13,731
National Defence.....	36		696,514 ⁽⁶⁾	16,500		19,690	3,688		736,392
National Health and Welfare.....	44		551,374	45,108		317,782	791		915,055
National Revenue—									
Taxation.....	1	25,497				2,295	533		28,325
Privy Council—									
Commissioner of Official Languages.....	1		19,169			1,428	374		20,971
Regional Industrial Expansion.....	4	4,532 ⁽⁷⁾	34,110	7,156		2,172	1,028	45	49,043
Science and Technology—									
National Research Council of Canada... National Sciences and Engineering Research Council.....	3		62,772	3,088		11,208			77,068
Research Council.....	1	55,687							55,687
Secretary of State—									
Department.....	3		16,798			1,407	1,352		19,557
Public Service Commission.....	11	20,577 ⁽²⁾	163,580 ⁽⁸⁾			2,335			186,492
Solicitor General—									
Correctional Service.....	24	30,883	273,211	7	1,601	17,059	3,426		326,187
Royal Canadian Mounted Police.....	1	18,461 ⁽²⁾				1,464	275		20,200
Supply and Services—									
Department.....	3	1,883 ⁽⁹⁾	4,493			9,388	813		16,577
Statistics Canada.....	5	25,550 ⁽¹⁰⁾		1,200		2,590	545		29,885
Transport.....	11	39,630 ⁽¹¹⁾	10,142 ⁽¹²⁾			5,254	546	244	55,816
Treasury Board.....	3		50,413			14,800	467		65,680
Veterans Affairs.....	4	9,336 ⁽³⁾	17,768			3,574	699	280	31,657
Total.....	425	1,585,908	5,588,126	185,511	22,160	718,376	43,226	24,443	8,167,750

(1) Thirty-four employees were paid salaries.

(2) One employee was paid a salary.

(3) Two employees were paid salaries.

(4) Six employees were paid salaries.

(5) Four employees were paid salaries.

(6) Thirty-two employees were paid allowances in lieu of pay.

(7) One employee was paid 50% of his salary.

(8) Nine employees were paid allowances in lieu of pay.

(9) One employee was paid twelve day's salary.

(10) Three employees were paid salaries.

(11) Five employees were paid salaries.

(12) Four employees were paid allowances in lieu of pay.

**Financial assistance given to railways by the Government of Canada in 1986-87
(with cumulative figures to March 31, 1987)**

The 1952 Canadian National Railways Capital Revision Act stated that "The Minister shall include annually in the Public Accounts a summary statement of all assistance, including land grants, guarantees and capital subsidies but not including grants made pursuant to statutes for the relief of unemployment, that has at any time been given by the Government of Canada to each of (a) the National System (Canadian National Railway System), including its predecessor companies; (b) the Pacific Railways (Canadian Pacific Limited) as defined in the 1952 Canadian National-Canadian Pacific Act, including its predecessor companies; and (c) any other railway".

The following statement presents the budgetary and non-budgetary financial assistance showing annual and cumulative payments. Cumulative budgetary assistance

includes miscellaneous program expenditures in which the corporations have benefited. Only individual payments of \$50,000 or over are reported in this statement.

Railways have been interpreted to include the following for purposes of this statement: (i) for Canadian National Railways—all companies owned, operated or managed by Canadian National, (ii) for Canadian Pacific—only companies engaged in transportation, communications and hotel activities.

Non-budgetary assistance represents the net increase or decrease to loans, investments and advances.

Budgetary assistance represents a charge to budgetary appropriations which affect the annual deficit or surplus of the Government.

	1986-87	Cumulative budgetary and non-budgetary assistance as at March 31, 1987
	\$	\$
CANADIAN NATIONAL RAILWAY SYSTEM⁽¹⁾⁽²⁾		
Non-budgetary		
Repayments of loans and advances	- 23,553,331	195,168,743
Capital stock issues ⁽³⁾	- 327,558,000	2,298,319,732
Total	- 351,111,331	2,493,488,475
Budgetary		
Allowance for Newfoundland employees transferred to Canadian National Railway	812,544	
Atlantic Region Freight Assistance Act	7,998,633	
Capital cost of rehabilitation of Prairie Branch Railway Lines	(s) 47,355,000	
CN—Newfoundland Railways	9,361,462	
Energy Administration Act	2,510,230	
Ferry and coastal passenger and freight service	(s) 2,400,000	
Industrial Conversion Assistance	266,826	
Maritime Freight Rates Act	11,720,384	
Rail infrastructure at Churchill	2,503,038	
Rail realignment—Fort Saskatchewan	1,000,000	
Railway Act	(s) 52,516,332	
Railway employee Provident Fund	3,231,087	
Railway Relocation and Crossing Act	5,422,600	
Regional industrial expansion	1,988,151	
Termination of the collection of tolls on the Victoria Bridge	(s) 2,662,157	
Western Grain Transportation Act	(s) 360,806,082	
Total	512,554,526	4,196,200,455
CANADIAN PACIFIC LIMITED⁽²⁾		
Budgetary		
Atlantic Region Freight Assistance Act	(s) 2,436,235	
Capital Cost of rehabilitation of Prairie Branch Railway Lines	42,757,000	
Maritime Freight Rates Act	1,389,100	
Railway Act	(s) 16,743,243	
Railway Relocation and Crossing Act	3,820,279	
Western Grain Transportation Act	(s) 307,795,716	
Total	374,941,573	1,833,930,012
VIA RAIL CANADA INC.		
Non-budgetary		
Capital stock ⁽⁴⁾		9,300,000
Budgetary		
Operating costs and labour assistance	535,767,607	4,290,672,760
BRITISH YUKON RAILWAY COMPANY		
Non-budgetary		
Loan repayment		4,500,000
OTHER RAILWAYS		
Budgetary		
Algoma Central Railway— Railway Act	(s) 2,388,554	19,132,184

Financial assistance given to railways by the Government of Canada in 1986-87
 (with cumulative figures to March 31, 1987)—Continued

	1986-87	Cumulative budgetary and non-budgetary assistance as at March 31, 1987
	\$	\$
BC Rail—		
System Improvement Reserve	6,250,000	
Western Grain Transportation Act..... (s)	3,482,144	10,638,526
British Northern Railway		32,836
Burlington Northern Inc.—		
Railway Relocation and Crossing Act.....		271,424
Canada and Gulf Terminal Railway ⁽⁵⁾ —		
Maritime Freight Rates Act	171,855	900,306
Central Western Railway—		
System Improvement Reserve	2,756,973	2,756,973
Chesapeake and Ohio Railway Company—		
Railway Relocation and Crossing Act.....		308,334
Consolidated Rail Corporation.....		1,039,225
Devo Railway (Cumberland Railway Company)—		
Railway Relocation and Crossing Act.....		137,375
Dominion Atlantic Railway ⁽⁶⁾ —		
Atlantic Region Freight Rates Act..... (s)	151,268	
Maritime Freight Rates Act	280,190	2,235,053
Essex Terminal Railway		30,616
Grand Falls Central Railway Co. Ltd.—		
Atlantic Region Freight Assistance Act..... (s)	189,265	938,904
Napierville Junction Railway		255,572
Northern Alberta Railway ⁽⁵⁾		19,551,776
Ontario Northland.....		52,401
Penn Central Corporation.....		153,691
Quebec Central Railway ⁽⁶⁾ —		
Maritime Freight Rates Act		260,896
Quebec North Shore and Labrador Railway—		
Railway Act	2,129,600	5,095,600
Toronto, Hamilton and Buffalo Railway Company ⁽⁶⁾ —		
Railway Relocation and Crossing Act.....	82,000	1,060,574
Total.....	17,881,849	64,852,266
OTHER		
Budgetary		
Albert Southern Railway, New Brunswick		50,460
Brantford, Waterloo and Lake Erie Railway.....		57,600
Bruce Mines and Algoma Railway		53,920
Canada Central Railway—Peace River Bridge.....		175,000
Central Railway of Canada, Quebec		30,145
Colchester Coal and Railways Company		12,800
Dominion Coal Company, Nova Scotia.....		87,808
Edmonton, Dunvegan and British Columbia Railway		338,382
Erie and Huron Railway		96,000
Ha Ha Bay Railway, New Brunswick.....		231,462
Harvey Branch Railway, New Brunswick.....		5,554
Joggins Railway, Nova Scotia		37,500
Klondyke Mines Railway.....		197,184
Lake Erie, Essex and Detroit Railway.....		118,400
Lake Erie and Detroit River Railway.....		357,451
L'Assomption Railway, Quebec.....		11,200
Leamington and St Clair Railway		51,200
Maritime Coal and Railway Company.....		3,200
Minudie Coal Company, Nova Scotia.....		18,544
North Railway.....		250,000
North Shore Railway Company, Beersville Coal and Railway Company.....		27,616
Northern New Brunswick Seaboard Railway Company		108,160
Ottawa and New York Railway		262,384
Pacific Great Eastern Railway.....		2,478,500
Phillipsburg Junction and Quarry Company.....		23,712
Pontiac and Renfrew Railway.....		13,600
Port Nelson Terminal.....		6,240,096
Quebec, Montmorency and Charlevoix Railway.....		96,000
Residue of cost of steamer Sheba.....		78,611
Schomberg and Aurora Railway		46,144
St Lawrence and Adirondack Railway.....		149,482
St Louis Richibucto Railway.....		22,400
Temiskaming and Northern Ontario Railway.....		2,134,080
Total.....		13,864,595
Total—Non-budgetary	—351,111,331	2,507,288,475
Budgetary	1,441,145,555	10,399,520,088

**Financial assistance given to railways by the Government of Canada in 1986-87
(with cumulative figures to March 31, 1987)—Concluded**

	1986-87	Cumulative budgetary and non-budgetary assistance as at March 31, 1987
	\$	\$
OTHER ASSISTANCE		
Remission of duty and excise taxes (1986-87 only)		
British Columbia Railway	82,667	
Burlington Northern Railway	897,413	
Canadian National Railway System	155,024	
Canadian Pacific Limited	5,577,646	
Chesapeake and Ohio Railway Company	22,799	
Consolidated Rail Corporation	237,480	
Napierville Junction Railway	34,703	
	<u>7,007,732</u>	

- (6) Statutory authority.
- (1) Canadian National Railways Company. The Corporation is a beneficiary of loan guarantees by the Government amounting to \$93.6 million in 1987 (\$94.8 million in 1986).
- (2) Cumulative land grants given to Canadian National Railway System including predecessor and affiliated companies and to Canadian Pacific Railway Company and other companies included in that system are 5,728,912 and 32,848,477 acres respectively.
- (3) Total shares issued: 5,868,786 no par value shares, 655,116 shares were cancelled in consideration of transfer of all common shares of CN Marines Inc. now known as Marine Atlantic Inc. and certain other assets held by the company to the Government of Canada pursuant to the enactment on June 27, 1986 of the Marine Atlantic Inc. Acquisition Authorization Act.
- (4) Total shares issued: 93,000 no par value shares.
- (5) Controlled by Canadian National Railway.
- (6) Controlled by Canadian Pacific Limited.

Losses of \$1,000 or more due to accidental destruction of, or damage to, assets which would normally be covered by insurance had insurance existed

The Government does not generally place insurance on movable and immovable property. The Government, therefore, absorbs losses when they occur.

Department and agency	Buildings	Contents	Equipment	Vehicles	Miscellaneous	Total
	\$	\$	\$	\$	\$	\$
Agriculture.....	156,020			113,919	12,846 ⁽¹⁾	282,785
Communications—						
Department.....			25,872 ⁽²⁾	4,997		30,869
National Museums of Canada.....			2,883 ⁽³⁾	8,657	4,095 ⁽⁴⁾	15,635
Consumer and Corporate Affairs.....			7,444 ⁽⁵⁾	13,689		21,133
Employment and Immigration.....		321,763	19,615 ⁽⁶⁾	1,486		342,864
Energy, Mines and Resources.....			1,257	12,778 ⁽⁷⁾		14,035
Environment.....	2,873	8,135	48,987 ⁽⁸⁾	98,171 ⁽⁹⁾	13,304 ⁽¹⁰⁾	171,470
External Affairs.....			21,160	45,350		66,510
Fisheries and Oceans.....	60,000	30,000	169,254 ⁽¹¹⁾	494,713	7,610 ⁽¹²⁾	761,577
Indian Affairs and Northern Development.....			12,000 ⁽¹³⁾	45,528 ⁽¹⁴⁾		57,528
Justice.....					2,956 ⁽¹⁵⁾	2,956
Labour.....			2,330 ⁽¹⁶⁾		3,089 ⁽¹⁷⁾	5,419
National Defence.....	560,782	105,091	183,456	1,449,862	342,573 ⁽¹⁸⁾	2,641,764
National Health and Welfare.....				48,735		48,735
National Revenue—						
Customs and Excise.....			1,711			1,711
Taxation.....					8,728 ⁽¹⁹⁾	8,728
Privy Council—						
Canadian Intergovernmental Conference Secretariat.....					3,330	3,330
Public Works.....		934	51,509 ⁽²⁰⁾	32,173	9,492	94,108
Regional Industrial Expansion.....			28,954		3,551 ⁽²¹⁾	32,505
Science and Technology—						
National Research Council of Canada.....			12,099 ⁽²²⁾	2,101		14,200
Secretary of State—						
Public Service Commission.....			10,453 ⁽²³⁾		2,500 ⁽²⁴⁾	12,953
Solicitor General—						
Correctional Service.....	4,220	44,962	31,365	74,829		155,376
Royal Canadian Mounted Police.....	1,017		39,571 ⁽²⁵⁾	1,010,677	7,200	1,058,465
Supply and Services—						
Department.....			2,946 ⁽²⁶⁾			2,946
Transport—						
Department.....			137,529 ⁽²⁷⁾	90,675	88,855 ⁽²⁸⁾	317,059
Grain Transportation Agency Administrator.....				1,443		1,443
Veterans Affairs.....			8,437			8,437
Total.....	784,912	510,885	818,832	3,549,783	510,129	6,174,541

- (1) Includes theft of the following items: IBM Selectric typewriter (1) \$1,062; balances (4) \$7,579; winch (1) \$1,950; winch system (1) \$1,461; cameras (2) \$682; and multi-tester (1) \$112.
- (2) Includes theft of the following items: desk top calculator (1) \$1,936; television (1) \$1,000; and Telidon decoder (1) \$1,500.
- (3) Includes theft of the following items: WHS Panasonic recorder (1) \$500; Beta MAX Video cassette recorder (1) \$500; camera (1) \$190; AM/FM receiver (1) \$269; Sony cassette deck (1) \$224; and computer circuit board (1) \$1,200.
- (4) Includes theft of the following items: duck decoys (18) \$2,700; and pylon sign (1) \$1,395.
- (5) Includes theft of the following items: camera (1) \$1,250; typewriter (2) \$2,128; video camera recorder (1) \$1,355; and other minor items (3) \$190.
- (6) Includes theft of a video camera and accessories \$1,800.
- (7) Includes theft of a vehicle \$4,600.
- (8) Includes theft of the following items: cameras (3) \$809; video cassette (1) \$969; camera equipment (3) \$4,401; portable radio (1) \$1,347; outboard motors (2) \$5,416; portable terminal (1) \$1,980; stereo equipment (3) \$3,200; artifacts (10) \$3,190; Titrator scientific equipment (1) \$1,411; and COMPAQ personal computers (2) \$10,000.
- (9) Includes theft of the following items: front bumper and winch (1) \$1,200; truck tire (1) \$275; wheel (1) \$160; hub caps (4) \$160; and license plates (2) \$10.
- (10) Includes theft of the following items: small tools (14) \$116; arctic parka (1) \$180; aluminium boat (1) \$2,785; and automotive gasoline \$4,749.
- (11) Includes theft of the following items: Mettler balance (1) \$2,000; Toledo hanging balance (1) \$420; electronic balances (2) \$3,505; battery charger (1) \$40; binoculars (1) \$47; calipers (1) \$160; compass (1) \$40; floater suit (1) \$188; magnet (1) \$200; microfiche readers (5) \$1,502; multimeter (1) \$217; oscillator (1) \$400; outboard motors (3) \$3,867; power pack (1) \$300; strip chart recorder (1) \$1,000; socket set (1) \$475; stopwatches (2) \$36; tool boxes (2) \$35; tools \$407; video cassette recorder (1) \$1,995; and waders (1) \$45.
- (12) Includes theft of the following items: fish containers (9) \$3,163; and vehicle bumper winch (1) \$1,500.
- (13) Includes theft of the following items: Panasonic video camera (1) \$3,200; 35 mm Pentax camera (1) \$400; Califone tape recorder (1) \$400; binoculars (2) \$200; Texas instrument data terminal (1) \$1,400; Apple II computer (1) \$3,000; tools \$400; and sleeping bag (1) \$300.
- (14) Includes theft of a truck \$8,000.
- (15) Includes theft of the following items: micom FAX 1001 (1) \$1,310; video cassette recorder (1) \$809; lamp (1) \$305; calculator (1) \$15; barrister's gown and waistcoat (1) \$375; and cassette recorder (1) \$142.
- (16) Includes theft of the following items: dictaphone (1) \$216; typewriter (1) \$571; calibration cap (1) \$908; and gas meter (1) \$635.
- (17) Includes theft of the following items: video cassette recorder (1) \$575; camera and attach (1) \$634; microwave oven (1) \$400; and calculators (12) \$741.
- (18) Includes theft of the following items: generators (6) \$17,873; vehicle parts \$16,443; tool kits (23) \$12,140; tools \$10,256; jack dolly's (2) \$3,168; batteries (2) \$184; battery chargers (3) \$764; snow blower (1) \$1,511; radios (4) \$38,216; ammunition \$2,931; televisions (2) \$1,936; video cassette recorders (6) \$7,388; video cameras (2) \$4,575; video producer (1) \$2,280; sound recorder (1) \$125; sound disc producer (1) \$206; training dinghy (1) \$1,620; typewriters (2) \$1,828; ration packs (477) \$1,828; camping equipment \$1,322; night vision sets (2) \$7,000; whaler boat (1) \$9,902; foodstuffs \$1,170; binoculars (3) \$2,893; paint spray gun (1) \$1,595; electronic balance (1) \$1,834; clothing \$5,569; and outboard motors (2) \$2,675.
- (19) Includes theft of the following items: calculators (4) \$205; and portfolio (1) \$8.
- (20) Includes theft of the following items: 15 H.P. Johnson outboard motor (1) \$1,500; Partner Model K650 chain saws (2) \$1,125; AGA Thermovision 782 display (1) \$17,000; Scanner and 17° Lens (1) \$23,000; 20° Lens (1) \$3,000; Panasonic VCR Model #8420 (1) \$1,500; and Panasonic Power Supply NV-B58 (1) \$1,500.
- (21) Includes theft of the following items: television (1) \$800; computer (1) \$1,464; video cassette recorders (2) \$1,128; and dictaphone (1) \$159.
- (22) Includes theft of the following items: balance (1) \$2,337; X-ray survey meter (1) \$800; tool box (1) \$700; and television (1) \$569.
- (23) Includes theft of the following items: Realistic sound mixer (1) \$169; cassette recorders (4) \$1,110; camera and tripod (1) \$225; turntable (1) \$250; video cassette recorders (5) \$7,781; television monitor (1) \$462; and adaptors (2) \$456.
- (24) Includes theft of the following items: hand dolly (1) \$150; paper trimmer (1) \$35; rolls of coaxial cable (3) \$2,000; telephone (1) \$65; and stool (1) \$250.
- (25) Includes theft of radios (4) \$6,900.
- (26) Includes theft of the following items: video cassette recorders (2) \$2,011; camera (1) \$120; converter and remote control (1) \$120; tuner/timer (1) \$445; AC adapter (1) \$150; and cables \$100.
- (27) Includes theft of the following items: Philips oscilloscopes (2) \$5,092; generator (1) \$1,100; Hewlett-Packard spectrum analyser (1) \$3,900; Hewlett-Packard test set trans/reflection (1) \$3,700; Hewlett-Packard network analyser (1) \$18,850; Systron-Donner counter (1) \$2,953; power divider (1) \$1,316; plug-in module spectrum analyser (1) \$10,000; and strip chart recorder (1) \$1,000.
- (28) Includes theft of the following items: liferaft (1) \$3,000; outboard motor 25 HP (1) \$1,459; theodolite (1) \$1,500; video cassette recorder (1) \$1,035; Nikon camera (1) \$1,127; and Motorola radio (1) \$1,700.

Report of surplus material disposed of in 1986-87

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Agriculture—						
Department		18,149		126,544	859,094	21,671
Communications—						
Department		5,891		8,476	164,329	5,829
Canadian Radio-television and Telecommunications Commission	775	48	11,623	1,131	8,064	115
National Film Board	22,354	377	2,024	320	3,580	5
National Library					723	
National Museums of Canada			3,150	737	63,376	529
Public Archives	9,500	1,675	15,140	6,257	64,066	282,984
Consumer and Corporate Affairs	275,255	16,568	141,941	33,388	266,554	13,086
Employment and Immigration	183,500	17,104	202,000	25,150	116,368	27,809
Energy, Mines and Resources—						
Department	326,160	9,060	395,865	43,985	80,447	28,601
Atomic Energy Control Board			28,439	206	659	
Atomic Energy of Canada Limited			2,450	26,068	20,989	7,014
National Energy Board					4,693	166
Environment	546,685	13,209	568,589	91,096	835,913	67,753
External Affairs—						
Department		7,311		341,715	1,144,270	2,552
Canadian Commercial Corporation			840	840	8,205	47
Canadian International Development Agency					7,421	75
International Joint Commission		110			270	
Finance—						
Department				567	70,636	1,613
Auditor General			8,700		1,307	
Insurance			13,368	461	1,283	
Tariff Board			33,473	1,438		
Fisheries and Oceans		5,916		655,171 ⁽¹⁾	904,707 ⁽¹⁾	28,573
Indian Affairs and Northern Development	1,414	79	57,834	32,056	173,961	14,937
Justice—						
Department				15,877	5,736	4,813
Canadian Human Rights Commission			705	1,000	2,925	
Commissioner for Federal Judicial Affairs	231	100	7,743	160		
Federal Court of Canada					602	
Offices of the Information and Privacy Commissioners of Canada			105	53		
Supreme Court of Canada			9,985	1,177		
Tax Court of Canada				2,072	587	150
Labour—						
Department	1,491	132	45,974	1,447	5,669	4,306
Canada Labour Relations Board			8,185	138	1,540	
National Defence	14,655,360	447,066	8,834,035	284,890	4,059,769	3,339,329
National Health and Welfare	11,277	5,351	136,066	41,000	261,610	24,257
National Revenue—						
Customs and Excise	27,732	996	1,410	348	177,837	25,073
Taxation		575	431,591	8,710	76,606	12,061
Parliament—						
The Senate				175	4,126	
House of Commons		14,242		24,946	63,790	12,281
Library of Parliament		131			395	
Privy Council—						
Department				11,706	39,897	1,679
Canadian Intergovernmental Conference Secretariat	625	50			1,237	
Chief Electoral Officer		75		3,505		1,563
Commissioner of Official Languages			918	72	312	82
Economic Council of Canada	2,961	427	7,967	1,747	45	
Public Service Staff Relations Board			11,523		3,964	
Public Works—						
Department	34,996	2,516	1,818,914	127,449	363,257	334,936
Canada Mortgage and Housing Corporation		603		117,841	59,747	9,478
Regional Industrial Expansion	11,670	2,709	102,918	18,771	72,347	2,666
Science and Technology—						
Ministry of State				97		829
National Research Council of Canada		297		266,508	56,436	13,894
Natural Sciences and Engineering Research Council			57,934	1,475		
Secretary of State—						
Department	9,000	4,555	48,415	4,378	21,483	4,684
Advisory Council on the Status of Women					681	199
Public Service Commission			114,203	9,303	53,779	22,603
Social Sciences and Humanities Research Council		16		1,493		100
Solicitor General—						
Department				20	22,073	
Canadian Security Intelligence Service	150	150	67,046	21,220	60,209	2,903
Correctional Service	928,347	28,581	576,269	141,334	295,999	66,013
National Parole Board					3,187	
Royal Canadian Mounted Police	20,260	6,618	36,704	24,157	4,271,090	151,242

Report of surplus material disposed of in 1986-87—Concluded

Department and agency	Obsolete but serviceable		Surplus but serviceable		Surplus but repairable	Scrap
	Cost	Value obtained	Cost	Value obtained	Value obtained	Value obtained
	\$	\$	\$	\$	\$	\$
Supply and Services—						
Department	55,945	13,449	193,627	58,393	97,568	234,470
Statistics Canada		1,677		3,735	80,624	482
Transport—						
Department	3,379,962	154,311	6,826,825	246,354	1,941,986	181,553
Canadian Aviation Safety Board		20		858	847	827
Canadian Transport Commission		300		1,070	5,154	
Grain Transportation Agency Administrator			1,200	230		
Veterans Affairs	41,782	5,204	281,647	20,815	114,578	8,518
Total	20,547,432	788,098	21,104,895	2,860,130	17,028,607	4,964,350

(1) Includes sale of surplus fish.

Return on investments

	Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾		Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾
	\$	\$		\$	\$
LOANS, INVESTMENTS AND ADVANCES—			Teleglobe Canada	120,919	2,027,871
Crown corporations—			Vancouver Port Corporation		80,827,863
LENDING INSTITUTIONS—			Interest	\$ 337,945	
Canada Deposit Insurance Corporation	79,939,707	1,203,164,382	Dividends	5,815,500	
Canada Mortgage and Housing Corporation		9,411,384,737		6,153,445	
Interest	\$ 841,482,474		VIA Rail Canada Inc		9,300,000
Transfer of profit	24,567,317		Total all other Crown corporations	1,983,249,447	1,724,623,246
	866,049,791		Total Crown corporations	3,414,242,483	25,386,470,726
Export Development Corporation	8,646,319	777,000,000			
Farm Credit Corporation	371,673,728	3,522,838,779	Provincial and territorial governments—		
Federal Business Development Bank	10,172,264	345,000,000	NEWFOUNDLAND—		
Total lending institutions	1,336,481,809	15,259,387,898	Finance—		
ALL OTHER CROWN CORPORATIONS—			Federal-provincial employment loans program	266,536	3,661,214
Air Canada	13,838,143	504,597,885	Municipal Development and Loan Board ..	274,436	5,043,535
Atomic Energy of Canada Limited	62,964,667	709,588,733	Special development loans programs	631,493	6,700,000
Canada Development Investment Corporation		395,658,315	Winter capital projects fund	350,918	6,989,312
Canadian National Railway Company	17,708,417	2,493,488,475	Regional Industrial Expansion—		
Petro-Canada	94,511,227	8,402,459,582	Atlantic Development Board carry-over projects	88,318	973,495
Other—			Atlantic Provinces Power Development Act	5,868,531	75,418,663
Bank of Canada		5,920,000	Special areas and highways agreement	11,585,075	131,154,241
Transfer of profit	1,936,466,289	19,473,147	NOVA SCOTIA—		
Canada Ports Corporation		19,473,147	Energy, Mines and Resources—		
Interest	\$ 3,441,441		Regional electrical interconnections	316,304	2,502,736
Dividends	1,004,943		Finance—		
	4,446,384		Federal-provincial employment loans program	200,477	2,289,502
Saint John Harbour Bridge Authority	970,971	14,097,524	Municipal Development and Loan Board ..	89,126	1,257,985
Canadian Broadcasting Corporation		33,000,000	Special development loans program	324,220	4,300,000
Canadian Commercial Corporation		10,000,000	Winter capital projects fund	799,635	4,036,953
Canadian Dairy Commission	6,618,867	51,110,000	Regional Industrial Expansion—		
Canadian Film Development Corporation		6,313,935	Atlantic Development Board carry-over projects	304,858	3,811,966
Canadian National (West Indies) Steamships Ltd		325,000	Atlantic Provinces Power Development Act	3,098,575	39,710,279
Canadian Patents and Development Limited		296,199	Mainland Investments Limited	70,000	500,000
Canadian Saltfish Corporation	1,830,099	24,000,000	Special areas and highways agreement	2,795,428	20,977,067
Cape Breton Development Corporation		7,022,216		7,998,623	79,386,488
Freshwater Fish Marketing Corporation	1,326,145	3,000,000	PRINCE EDWARD ISLAND—		
Halifax Port Corporation		29,955,762	Finance—		
Interest	\$ 414,580		Federal-provincial employment loans program	20,260	178,332
Dividends	316,885		Municipal Development and Loan Board ..	40,732	698,650
	731,465		Special development loans program	26,178	161,847
Marine Atlantic Inc		327,558,000	Winter capital projects fund	138,825	1,011,425
Montreal Port Corporation		140,706,607	Regional Industrial Expansion—		
Interest	\$ 503,196		Atlantic Development Board carry-over projects	1,793	22,757
Dividends	4,135,561		Comprehensive development plan agreement	900,352	11,217,514
	4,638,757			1,128,140	13,290,525
Northern Canada Power Commission ...	14,809,459	129,341,702	NEW BRUNSWICK—		
Pêcheries Canada Inc		31,499,900	Energy, Mines and Resources—		
Prince Rupert Port Corporation		27,084,979	Regional electrical interconnections	595,157	4,739,336
Dividends	778,959		Finance—		
Port of Quebec Corporation—			Federal-provincial employment loans program	433,148	6,079,874
Dividends	4,112		Federal-provincial fiscal arrangements	305,457	2,352,000
Royal Canadian Mint		27,212,622	Municipal Development and Loan Board ..	404,556	5,404,556
Interest	\$ 3,264,376		Special development loans program	191	5,375,000
Transfer of profit	790,577		Town of Oromocto		
	4,054,953		Winter capital projects fund	769,436	9,400,605
Saint John Port Corporation		58,332,598			
St John's Port Corporation		1,514,454			
Interest	\$ 146,149				
Dividends	152,474				
	298,623				
St Lawrence Seaway Authority, The		624,950,000			
Jacques Cartier and Champlain Bridges Incorporated, The		59,752,867			

Return on investments—Continued

	Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾	Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾
	\$	\$	\$	\$
Regional Industrial Expansion—				
Atlantic Development Board carry-over projects.....	63,901	799,794		
Atlantic Provinces Power Development Act.....	2,758,750	39,623,128		
Special areas and highways agreement.....	3,216,730	37,646,542		
	8,547,326	111,420,835		
QUEBEC—				
Finance—				
Federal-provincial employment loans program.....	4,523,998	61,300,779		
Federal-provincial fiscal arrangements.....	58,944			
Municipal Development and Loan Board..	2,522,821	44,155,303		
Special development loans program.....	4,952,180	70,300,000		
Winter capital projects fund.....	7,663,057	91,314,928		
Regional Industrial Expansion—				
Special areas and highways agreement.....	10,336,004	97,295,054		
	30,057,004	364,366,064		
ONTARIO—				
Finance—				
Federal-provincial employment loans program.....	658,736	8,605,916		
Municipal Development and Loan Board..	993,150	13,593,617		
Special development loans program.....	101,234	1,338,080		
Winter capital projects fund.....	2,827,456	28,768,842		
	4,580,576	52,306,455		
MANITOBA—				
Agriculture—				
Agricultural service centres—				
Loans.....	673,756	6,152,306		
Energy, Mines and Resources—				
Regional electrical interconnections.....	21,421,955	105,049,319		
Finance—				
Federal-provincial employment loans program.....	268,736	3,406,126		
Municipal Development and Loan Board..	203,678	3,025,150		
Special development loans program.....	249,620	3,384,651		
Winter capital projects fund.....	197,969	2,266,980		
Regional Industrial Expansion—				
Special areas and highways agreement.....	344,102	2,668,766		
	23,359,816	125,953,298		
SASKATCHEWAN—				
Agriculture—				
Agricultural service centres—				
Loans.....	616,687	5,613,642		
South Saskatchewan River project—				
Treasury bills.....	141,000			
Finance—				
Federal-provincial employment loans program.....	52,987	666,385		
Municipal Development and Loan Board..	72,207	907,323		
	882,881	7,187,350		
ALBERTA—				
Agriculture—				
Agricultural service centres—				
Loans.....	13,104			
Finance—				
Federal-provincial employment loans program.....	210,320	2,720,304		
Municipal Development and Loan Board..	238,788	3,514,063		
Special development loans program.....	414,000	4,000,000		
Winter capital projects fund.....	326,815	3,603,969		
Regional Industrial Expansion—				
Special areas and highways agreement.....	274,746	2,410,742		
	1,477,773	16,249,078		
BRITISH COLUMBIA—				
Finance—				
Federal-provincial employment loans program.....	658,715	8,452,474		
Municipal Development and Loan Board..	308,831	4,762,604		
Special development loans program.....	952,109	12,493,486		
Winter capital projects fund.....	1,336,155	12,770,355		
	3,255,810	38,478,919		
NORTHWEST TERRITORIES—				
Finance—				
Federal-provincial employment loans program.....	2,864	16,103		
Winter capital projects fund.....	48,757	230,934		
Indian Affairs and Northern Development—				
Government of the Northwest Territories..	28,020	308,119		
	79,641	555,156		
YUKON TERRITORY—				
Indian Affairs and Northern Development—				
Government of the Yukon Territory.....	684,104	7,057,916		
Yukon Territory small business loans.....	2,082	335,988		
	686,186	7,393,904		
Total provincial and territorial governments..	93,638,851	947,742,313		
National governments including developing countries—				
China—Finance.....				49,426,118
Jamaica—				
Finance—				
Special program—Economic assistance.....	902,852		25,000,000	
United Kingdom—				
Finance—				
The United Kingdom Financial Agreement Act, 1946.....	13,907,154		456,545,657	
Deferred principal.....			94,990,863	
Developing countries—				
External Affairs—Canadian International Development Agency—				
International development assistance..	5,138,032		3,198,800,129	
Development of export trade (loans administered by the Export Development Corporation)—External Affairs... ..	34,702,275		579,740,842	
National Defence—				
North Atlantic Treaty Organization—				
Damage claims recoverable.....				70,031
Total national governments including developing countries.....	54,650,313	4,404,573,640		
International organizations—				
International financial institutions.....				740,697,155
International organizations and associations—				
United Nations bonds.....	3,528			5,559,678
Other.....				1,959,041,164
Other international organizations.....				
Total international organizations.....	3,528	2,705,297,997		
Veterans' Land Act Fund—Advances.....	8,753,005	134,590,023		
Joint and mixed enterprises—				
Canada Development Corporation—				
Treasury Board.....	81,226		93,168,914	
Cooperative Energy Corporation—				
Energy, Mines and Resources.....			57,804,000	
Lower Churchill Development Corporation Limited—Energy, Mines and Resources.....				14,750,000
Nanisivik Mines Ltd—Indian Affairs and Northern Development—Other.....	6,012,000			
Newfoundland and Labrador Development Corporation Limited—Regional Industrial Expansion.....	23,777		24,500,200	
N.S. Holdco Limited—Treasury Board... ..			59,540,000	
125459 Canada Limited—Treasury Board.....			167,570,000	

Return on investments—Continued

	Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾		Amount realized in 1986-87 ⁽¹⁾	Amount invested at March 31, 1987 ⁽²⁾
	\$	\$		\$	\$
Société Inter-Port de Québec—Regional Industrial Expansion.....		400	Eurocan Pulp and Paper Co Ltd.....	85,084	900,000
Telesat Canada—Communications.....		30,000,000	Sydney Steel Corporation	96,133	5,218,162
Dividends	1,500,000				6,256,972
Total joint and mixed enterprises	7,617,003	447,333,514	Regional Industrial Expansion—		
Miscellaneous—			Canadair Limited.....		445,715
Loans and accountable advances—			Canadian defence industry.....		6,165,961
External Affairs—			Enterprise development program.....	150,644	1,396,500
Personnel posted abroad.....	850,266	8,839,068	Industrial and regional development program	109,721	1,250,000
Posts abroad	850,266	10,797,466		260,365	9,258,176
National Defence—			Solicitor General—		
Imprest accounts, standing advances and authorized loans.....		27,462,066	Parolees.....		15,407
Regional Industrial Expansion—			Supply and Services—		
Personnel posted in Canada.....		1,563	Canadian Commercial Bank.....		15,189,000
Supply and Services—			Defence production loan account	1,112,671	1,724,007
Miscellaneous accountable advances		5,052,368		1,112,671	16,913,007
Treasury Board—			Transport—		
Miscellaneous accountable imprest and standing advances		5,512,028	Coast Ferries Limited.....		100,000
Total loans and accountable advances	850,266	57,664,559	Corporation of the City of Montreal.....	17,459	472,442
Other miscellaneous—			Hamilton Harbour Commissioners.....	41,160	757,740
Agriculture—			Northern Transportation Company Limited		7,000,000
Construction of multi-purpose exhibition buildings.....	1,799,347	21,038,620	Port Alberni Harbour Commission.....	61,012	722,886
Communications—			Thunder Bay Harbour Commission	19,885	211,296
Cultural property	159	2,920		139,516	9,264,364
Employment and Immigration—			Veterans Affairs—		
Assisted passage scheme.....	646,831	61,997,478	Commonwealth War Graves Commission		73,710
Energy, Mines and Resources—			Total other miscellaneous.....	13,059,791	605,537,355
Hydro-Quebec Research Institute.....	1,210,975	12,088,305	Total miscellaneous	13,910,057	663,201,914
NewGrade Energy Inc.....	1,210,975	23,710,043	Total loans, investments and advances	3,592,815,240	34,689,210,127⁽³⁾
External Affairs—			FOREIGN EXCHANGE ACCOUNTS—		
Development of export trade (loans administered by the Export Development Corporation)	2,220,707	96,185,093	International reserves held in the Exchange Fund Account		8,212,351,127
Finance—			(Loss).....	(104,743,164)	
Canadian Commercial Bank.....		72,936,360	International Monetary Fund—Subscriptions.....		4,936,144,990
Ottawa Civil Service Recreational Association	12,760	260,191	Transfer of profit	8,767,437	
Saint John Harbour Bridge Authority... ..	122	12,988,011	Total foreign exchange accounts.....	(95,975,727)	13,148,496,117
Town of Oromocto.....		212,470	CASH—		
Town of Oromocto Development Corporation.....	14,019	86,397,032	Interest on bank deposits.....	218,741,487	4,617,914,056
Fisheries and Oceans—			CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS—		
Canadian producers of frozen groundfish.....	160,098	416,716	Interest on loans to the Unemployment Insurance Account—Finance	836,733,949	3,606,000,000
Groundfish processors		192,889	OTHER ACCOUNTS—		
Haddock fishermen.....	10,694	1,358,426	Interest on investment <i>re</i> : military purchases—Supply and Services.....	24,186,526	407,936,821
Indian Affairs and Northern Development—			Government's holdings of unmatured debt Interest	\$ 17,705,118	880,650,332
British Yukon Railway Company		4,500,000	(Loss).....	(58,004)	
Chippewa Band of Kettlepoint		65,000		17,647,114	
Council for Yukon Indians.....		5,851,164	Management and Operational Services Sector—Consolidated Revenue Fund—Supply and Services—		
Eskimo loan fund	227,939	2,277,161	Other.....	11,701,784	
Indian economic development fund.....	2,709,434	37,992,882	Supply revolving fund—Supply and Services	6,308,921	
Indian housing assistance fund		3,666,482	Baie Verte Mines	6,201,477	
Inuvialuit Regional Corporation	1,045,479	30,000,000	Rental income from properties—Public Works—		
Native claimants	484,476	100,530,123	Rental—		
Yukon Power Corporation	4,467,328	240,882,812	Residential buildings	\$ 2,199,184	
Labour—					
Provincial workers' compensation boards.....		4,970,000			
National Defence—					
Canadian Forces housing projects.....	908,066	14,515,385			
Public Works—					
Burgeo Leasing Limited.....	11,049	138,810			

Return on investments—Concluded

	Amount realized in	Amount invested at	Amount realized in	Amount invested at
	1986-87 ⁽¹⁾	March 31, 1987 ⁽²⁾	1986-87 ⁽¹⁾	March 31, 1987 ⁽²⁾
	\$	\$	\$	\$
Office and administrative buildings....	2,373,806			
Other rentals.....	59,268			
	4,632,258			
Eldorado Nuclear Limited—Regional Industrial Expansion.....		1,198,595		
Recovery from defaulted guaranteed loans—				
Miscellaneous—Indian Affairs and Northern Development—				
Interest.....	\$ 546,356			
Other.....	135,528			
	681,884			
Government Telecommunications Agency revolving fund—Communications.....		620,443		
Interest on loans to employees posted abroad—National Defence.....		407,718		
Gulf Oil Canada Ltd—Public Works.....		294,437		
Department owned housing—Employment and Immigration—				
Rental.....		182,333		
Public buildings and properties—				
National Revenue—				
Rental.....		133,294		
Electrical Reduction Co Ltd—Public Works.....		92,920		
Stoney Band.....		58,442		
Interest on sale of irrigated land—				
Agriculture—				
Other.....		21,653		
Interest on long term debt—Fisheries and Oceans.....		19,480		
Loans and advances to persons posted abroad—RCMP—Solicitor General—				
Interest.....	\$ 15,829			
Transfer of profit.....	185			
	16,014			
Canada Lands Company (Vieux-Port de Québec) Inc—Public Works.....			4,840	
Concessions in government-owned facilities—Public Works—				
Other.....			4,067	
Town of Mount Pearl—Public Works.....			1,142	
Czech student loans—				
Employment and Immigration.....			194	
Transportation assistance to settlers—				
Employment and Immigration.....			38	
Sundries—Public Works—				
Other.....			84,881	
Sundries—Veterans Affairs—				
Other.....			7,348	
			74,507,803	1,288,587,153
Total other accounts.....			74,507,803	1,288,587,153
TOTAL RETURN ON INVESTMENTS			4,626,822,752	57,350,207,453
Summary—				
Interest.....			2,724,408,535	
Transfer of profit.....			1,865,790,637	
Dividends.....			13,708,434	
Rental income from properties.....			4,947,885	
Other.....			17,967,261	
			4,626,822,752	
Total.....			4,626,822,752	

⁽¹⁾ The amounts reported in this column represent interest unless otherwise indicated.

⁽²⁾ The amounts reported in this column represent the closing balances of asset accounts as at March 31, 1987. They generally do not represent amounts of principal on which interest is calculated and/or dividends paid.

⁽³⁾ This amount was not reduced by the provision for valuation of \$9.7 billion.

Travel expenses of ministers and parliamentary secretaries

	Vote	Amount		Vote	Amount
		\$			\$
AGRICULTURE					
<i>Ministers—</i>					
Hon J Wise	1	58,076			
Hon G Merrithew	20	55,587			
<i>Parliamentary Secretaries—</i>					
P Blais	1	5,831			
M Champagne	1	1,909			
Dr L Greenaway	20	4,277			
COMMUNICATIONS					
<i>Ministers—</i>					
Hon M Masse	1	1,323			
Hon F MacDonald	1	5,102			
<i>Parliamentary Secretary—</i>					
J Edwards	1	2,663			
CONSUMER AND CORPORATE AFFAIRS					
<i>Ministers—</i>					
Hon H Andre	1	50,122			
Hon M Côté	1	19,527			
<i>Parliamentary Secretaries—</i>					
G Bertrand	1	400			
B Domm	1	1,574			
EMPLOYMENT AND IMMIGRATION					
<i>Ministers—</i>					
Hon B Bouchard	1	51,239			
Hon A Champagne	1	7,373			
Hon J Charest	1	66,849			
Hon F MacDonald	1	4,281			
Hon W McLean	1	14,110			
Hon G Weiner	1	29,620			
<i>Parliamentary Secretaries—</i>					
G Gurbin	1	999			
G Weiner	1	2,938			
ENERGY, MINES AND RESOURCES					
<i>Ministers—</i>					
Hon P Carney	1	30,437			
Hon R Layton	1	6,997			
Hon M Masse	1	103,492			
<i>Parliamentary Secretaries—</i>					
G Fretz	1	469			
J McDermid	1	5,638			
J Shields	1	1,544			
ENVIRONMENT					
<i>Minister—</i>					
Hon T McMillan	1	43,861			
<i>Parliamentary Secretaries—</i>					
P Browes	1	463			
G Gurbin	1	15,229			
EXTERNAL AFFAIRS					
<i>Ministers—</i>					
Hon P Carney	1	55,950			
Rt Hon J Clark	1	42,196			
Hon J Kelicher	1	9,396			
Hon M Landry	1	13,067			
Hon M Vézina	1	4,523			
<i>Parliamentary Secretaries—</i>					
C Cook	1	5,117			
R Clinch	1	5,257			
J G Hudon	1	26,660			
M Landry	1	2,564			
J McDermid	1	15,657			
Canadian International Development Agency					
<i>Parliamentary Secretaries—</i>					
J MacDougall	30	5,278			
W McLean	30	3,499			
L Murray	30	2,657			
J Murta	30	3,236			
FINANCE					
<i>Ministers—</i>					
Hon B McDougall	1	17,926			
Hon T Hockin	1	22,855			
Hon M Wilson	1	28,844			
<i>Parliamentary Secretary—</i>					
P H Vincent	1	5,102			
FISHERIES AND OCEANS					
<i>Minister—</i>					
Hon T E Siddon	1	11,350			
<i>Parliamentary Secretaries—</i>					
P Binns	1	3,108			
M Gass	1	4,711			
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
<i>Ministers—</i>					
Hon D Crombie	1	16,045			
Hon W McKnight	1	55,060			
<i>Parliamentary Secretary—</i>					
S Schellenberger	1	1,806			
JUSTICE					
<i>Ministers—</i>					
Hon J C Crosbie	1	5,851			
Hon R Hnatyshyn	1	16,455			
<i>Parliamentary Secretary—</i>					
C Speyer	1	3,212			
LABOUR					
<i>Ministers—</i>					
Hon P H Cadieux	1	24,393			
Hon B McKnight	1	4,265			
<i>Parliamentary Secretary—</i>					
J Price	1	2,555			
NATIONAL DEFENCE					
<i>Ministers—</i>					
Hon P Beatty	1	51,683			
Hon E Nielsen	1	1,781			
<i>Associate Ministers—</i>					
Hon P Dick	1	23,733			
Hon H Andre	1	2,918			
<i>Parliamentary Secretary—</i>					
R Wenman	1	926			
NATIONAL HEALTH AND WELFARE					
<i>Minister—</i>					
Hon J Epp	1	108,867			
<i>Parliamentary Secretaries—</i>					
G Bertrand	1	269			
MB Tardif	1	259			
FITNESS AND AMATEUR SPORT PROGRAM					
<i>Minister—</i>					
Hon O Jelinek	50	56,512			
NATIONAL REVENUE					
<i>Customs and Excise</i>					
<i>Minister—</i>					
Hon E MacKay	1	41,290			
<i>Parliamentary Secretaries—</i>					
J Cossitt	1	459			
B Valcourt	1	317			
PRIVY COUNCIL					
<i>Prime Minister—</i>					
Rt Hon B Mulroney	1	16,026			
<i>Deputy Prime Minister and President of the Privy Council—</i>					
Hon D F Mazankowski	1	17,674			
<i>Leader of the Government in the Senate—</i>					
Hon L Murray	1	11,481			
PUBLIC WORKS					
<i>Ministers—</i>					
Hon R LaSalle	1	9,628			
Hon S McInnes	1	20,019			
<i>Parliamentary Secretaries—</i>					
C Lanthier	1	2,672			
R Stewart	1	549			
REGIONAL INDUSTRIAL EXPANSION					
<i>Ministers—</i>					
Hon A Bissonnette	1	27,364			
Hon M Côté	1	75,802			

Travel expenses of ministers and parliamentary secretaries—*Concluded*

	Vote	Amount		Vote	Amount
		\$			\$
Hon D Mazankowski	1	1,833	<i>Parliamentary Secretaries—</i>		
Hon J Murta	1	72,643	M Cardiff	1	146
Hon S Stevens	1	11,110	G Towers	1	3,291
Hon B Valcourt	1	55,126			
<i>Parliamentary Secretaries—</i>			SUPPLY AND SERVICES		
M Forrestall	1	1,104	<i>Ministers—</i>		
M Tardiff	1	245	Hon S McInnes	1	3,212
			Hon M Vezina	1	48,273
SCIENCE AND TECHNOLOGY			<i>Parliamentary Secretary—</i>		
<i>Minister—</i>			B Bradley	1	960
Hon F J Oberle	1	17,980			
<i>Parliamentary Secretary—</i>			TRANSPORT		
G Towers	1	3,060	<i>Ministers—</i>		
			Hon J Crosbie	1	28,131
SECRETARY OF STATE			Hon D Mazankowski	1	3,990
<i>Ministers—</i>			Hon A Bissonnette (State)	1	1,500
Hon B Bouchard	1	35,710	<i>Parliamentary Secretaries—</i>		
Hon D Crombie	1	14,157	M Forrestall	1	2,922
Hon O Jelinek	1	4,718	D Kilgour	1	137
<i>Parliamentary Secretaries—</i>					
V Della Noce	1	1,621	TREASURY BOARD		
J Scott	1	2,784	<i>Minister—</i>		
			Hon R de Cotret	1	32,901
Status of Women—Office of the Co-ordinator					
<i>Minister—</i>			Privatization and Regulatory Affairs		
Hon W McLean	30	14,483	<i>Minister—</i>		
			Hon B McDougall	1	16,222
SOLICITOR GENERAL			VETERANS AFFAIRS		
<i>Ministers—</i>			<i>Minister—</i>		
Hon P Beatty	1	19,735	Hon G Hees	1	5,899
Hon J Kelleher	1	14,550	<i>Parliamentary Secretary—</i>		
			D MacKenzie	1	600

SECTION 12

1986-87 PUBLIC ACCOUNTS

Other Miscellaneous Information

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EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1986-87

	Operating expenditures			Capital expenditures	Total
	Personnel costs	Other	Total		
	\$	\$	\$		
Headquarters.....	94,756,134	97,317,547	192,073,681	9,445,847	201,519,528
DIPLOMATIC POSTS—					
Algeria.....	1,683,877	1,592,108	3,275,985	215,311	3,491,296
Argentina.....	1,140,568	1,056,203	2,196,771	2,095,170	4,291,941
Australia.....	1,490,648	1,141,984	2,632,632	160,124	2,792,756
Austria.....	2,757,200	3,471,052	6,228,252	316,569	6,544,821
Bangladesh.....	1,238,109	1,060,919	2,299,028	133,050	2,432,078
Barbados.....	1,624,287	1,423,382	3,047,669	228,426	3,276,095
Belgium.....	3,382,086	5,097,425	8,479,511	1,068,206	9,547,717
Brazil.....	1,317,442	1,140,788	2,458,230	240,808	2,699,038
Britain.....	11,393,197	7,549,579	18,942,776	1,882,623	20,825,399
Cameroun.....	1,386,287	1,673,523	3,059,810	204,979	3,264,789
Chile.....	1,025,521	886,845	1,912,366	147,194	2,059,560
China, People's Republic of.....	2,909,787	1,473,699	4,383,486	7,755,701	12,139,187
Colombia.....	1,359,470	840,041	2,199,511	124,060	2,323,571
Costa Rica.....	1,380,378	1,122,584	2,502,962	166,356	2,669,318
Cuba.....	1,315,090	1,220,959	2,536,049	193,860	2,729,909
Czechoslovakia.....	1,300,223	753,601	2,053,824	188,990	2,242,814
Denmark.....	1,192,724	601,746	1,794,470	121,976	1,916,446
Ecuador.....	531,945	536,464	1,068,409	18,967	1,087,376
Egypt, Arab Republic of.....	2,229,641	1,929,616	4,159,257	1,250,497	5,409,754
Ethiopia.....	806,462	787,515	1,593,977	149,033	1,743,010
Finland.....	712,436	316,637	1,029,073	34,380	1,063,453
France.....	9,321,918	9,600,349	18,922,267	997,907	19,920,174
Gabon.....	361,529	394,384	755,913	43,438	799,351
Germany.....	4,971,538	3,401,837	8,373,375	472,027	8,845,402
Ghana.....	828,432	879,770	1,708,202	155,605	1,863,807
Greece.....	1,430,284	891,160	2,321,444	124,044	2,445,488
Guatemala.....	643,258	689,129	1,332,387	100,355	1,432,742
Guyana.....	864,190	1,263,566	2,127,756	191,781	2,319,537
Haiti.....	1,457,661	962,265	2,419,926	280,638	2,700,564
Holy See.....	608,295	428,402	1,036,697	120,373	1,157,070
Hungary.....	836,569	790,750	1,627,319	134,946	1,762,265
India.....	4,148,290	3,645,376	7,793,666	761,268	8,554,934
Indonesia.....	1,876,461	2,388,953	4,265,414	203,701	4,469,115
Iran.....	230,994	496,253	727,247	3,179	730,426
Iraq.....	1,123,589	1,012,626	2,136,215	194,370	2,330,585
Ireland.....	885,355	659,374	1,544,729	86,631	1,631,360
Israel.....	1,999,572	2,285,504	4,285,076	230,452	4,515,528
Italy.....	4,073,952	4,092,952	8,166,904	715,413	8,882,317
Ivory Coast.....	2,072,412	1,970,504	4,042,916	192,520	4,235,436
Jamaica.....	1,754,142	1,806,635	3,560,777	289,801	3,850,578
Japan.....	10,758,084	8,456,966	19,215,050	1,391,442	20,606,492
Jordan.....	787,586	1,057,929	1,845,515	99,529	1,945,044
Kenya.....	1,835,731	1,547,837	3,383,568	242,135	3,625,703
Korea.....	1,536,976	3,222,585	4,759,561	234,603	4,994,164
Kuwait.....	892,211	1,097,488	1,989,699	63,194	2,052,893
Lebanon.....	57,711	19,578	77,289	11,475	88,764
Malaysia.....	1,105,779	1,326,875	2,432,654	163,084	2,595,738
Mexico.....	2,057,066	1,840,725	3,897,791	519,615	4,417,406
Morocco.....	942,099	522,492	1,464,591	74,040	1,538,631
Netherlands.....	2,122,677	1,398,767	3,521,444	112,418	3,633,862
New Zealand.....	696,810	689,508	1,386,318	75,335	1,461,653
Nigeria.....	1,328,385	968,239	2,296,624	499,493	2,796,117
Norway.....	1,007,790	870,645	1,878,435	140,526	2,018,961
Pakistan.....	2,115,791	1,119,606	3,235,397	261,512	3,496,909

EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1986-87—Continued

	Operating expenditures			Capital expenditures	Total
	Personnel costs	Other	Total		
	\$	\$	\$		
Peru	1,411,391	1,258,796	2,670,187	330,766	3,000,953
Philippines	1,789,670	1,727,317	3,516,987	222,646	3,739,633
Poland	1,511,554	1,581,437	3,092,991	286,985	3,379,976
Portugal	975,274	917,282	1,892,556	388,077	2,280,633
Romania	1,101,839	1,486,024	2,587,863	111,477	2,699,340
Saudi Arabia	1,627,245	1,033,811	2,661,056	266,397	2,927,453
Senegal	1,161,213	1,312,379	2,473,592	140,455	2,614,047
Singapore	1,686,240	1,593,259	3,279,499	413,328	3,692,827
South Africa	1,061,121	818,573	1,879,694	106,445	1,986,139
Spain	1,396,547	902,838	2,299,385	328,579	2,627,964
Sri Lanka	856,768	810,866	1,667,634	116,256	1,783,890
Sweden	1,349,702	1,254,833	2,604,535	78,663	2,683,198
Switzerland	1,830,675	1,050,004	2,880,679	145,465	3,026,144
Syria	532,691	2,490,643	3,023,334	451,023	3,474,357
Tanzania	969,760	905,339	1,875,099	324,926	2,200,025
Thailand	2,388,718	2,143,163	4,531,881	305,238	4,837,119
Trinidad and Tobago	1,641,911	1,366,043	3,007,954	244,511	3,252,465
Tunisia	907,634	662,583	1,570,217	75,102	1,645,319
Turkey	874,175	914,347	1,788,522	172,471	1,960,993
Union of Soviet Socialist Republics	2,798,921	1,910,930	4,709,851	537,249	5,247,100
United States of America	9,014,875	7,505,682	16,520,557	21,564,080	38,084,637
Venezuela	1,150,761	870,055	2,020,816	94,260	2,115,076
Yugoslavia	1,939,896	1,725,501	3,665,397	296,067	3,961,464
Zaire	1,166,273	853,477	2,019,750	1,386,695	3,406,445
Zambia	716,090	526,766	1,242,856	206,713	1,449,569
Zimbabwe	979,206	732,692	1,711,898	117,101	1,828,999
CONSULAR POSTS—					
Atlanta, USA	1,430,374	1,382,516	2,812,890	298,068	3,110,958
Boston, USA	1,927,049	1,915,840	3,842,889	147,060	3,989,949
Buffalo, USA	1,152,781	636,679	1,789,460	188,131	1,977,591
Chicago, USA	1,920,963	1,846,217	3,767,180	159,737	3,926,917
Cleveland, USA	1,332,317	904,909	2,237,226	89,355	2,326,581
Dallas, USA	1,517,906	1,311,132	2,829,038	122,673	2,951,711
Dayton, USA	55,268	312	55,580		55,580
Detroit, USA	1,558,835	1,344,932	2,903,767	339,780	3,243,547
Dusseldorf, Germany	716,319	609,539	1,325,858	10,601	1,336,459
Glasgow, UK		16,170	16,170		16,170
Hamburg, Germany	811,107	642,274	1,453,381	13,334	1,466,715
Houston, USA	56,415	1,472	57,887		57,887
Los Angeles, USA	2,206,714	2,768,529	4,975,243	617,269	5,592,512
Lyon, France		37,476	37,476		37,476
Marseille, France	881,985	501,836	1,383,821	110,457	1,494,278
Melbourne, Australia	595,820	565,429	1,161,249	29,221	1,190,470
Milan, Italy	1,186,791	1,049,782	2,236,573	34,842	2,271,415
Minneapolis, USA	1,088,531	1,255,418	2,343,949	403,215	2,747,164
Munich, Germany	560,048	969,066	1,529,114	3,648	1,532,762
New York, USA	4,194,830	5,878,050	10,072,880	194,208	10,267,088
Osaka, Japan		21,943	21,943	13,670	35,613
Philadelphia, USA	982,654	1,276,263	2,258,917	33,328	2,292,245
San Francisco, USA	1,588,738	1,420,331	3,009,069	170,664	3,179,733
Sao Paulo, Brazil	728,544	667,185	1,395,729	76,084	1,471,813
Seattle, USA	1,661,579	869,027	2,530,606	123,930	2,654,536
Shanghai, People's Republic of China	138,746	174,850	313,596	87,365	400,961
Strasbourg, France	151,270	27,404	178,674		178,674
Sydney, Australia	1,050,995	1,175,347	2,226,342	129,827	2,356,169
West Berlin, Germany	361,096	302,396	663,492	19,132	682,624
DELEGATIONS TO INTERNATIONAL ORGANIZATIONS—					
North Atlantic Council, Brussels	1,982,285	919,625	2,901,910	91,010	2,992,920

EXTERNAL AFFAIRS

Distribution of operating and capital expenditures for 1986-87—Concluded

	Operating expenditures				
	Personnel costs			Capital expenditures	Total
	\$	\$	\$		
Organization for Economic Co-operation and Development, Paris	947,263	425,774	1,373,037	33,221	1,406,258
Permanent Delegation of Canada to United Nations Educational, Scientific and Cultural Organization	275,659	233,666	509,325	17,922	527,247
Permanent Mission of Canada to the Conference on Disarmament	205,066	220,236	425,302	29	425,331
Permanent Mission of Canada to the European Communities, Brussels	1,405,509	502,103	1,907,612	28,006	1,935,618
Permanent Mission of Canada to the International Organizations, Vienna	292,796	238,019	530,815	148,899	679,714
Permanent Mission of Canada to the Organization of American States, Washington	271,919	209,454	481,373	3,302	484,675
Permanent Mission of Canada to United Nations, Geneva	2,793,396	2,530,485	5,323,881	202,519	5,526,400
Permanent Mission of Canada to United Nations, New York	2,050,171	2,688,735	4,738,906	88,953	4,827,859
OTHER POSTS—					
Abu Dhabi, United Arab Emirates	534,622	708,769	1,243,391	911	1,244,302
Bamako, Mali	325,059	416,307	741,366	39,346	780,712
Bombay, India	6,342	1,274	7,616		7,616
Conakry, Guinea	373,505	541,841	915,346	61,003	976,349
Frankfurt, Germany	347,611	476,949	824,560	4,863	829,423
Kigali, Rwanda	352,563	518,399	870,962	58,243	929,205
Niamey, Niger	402,872	462,213	865,085	72,445	937,530
Perth, Australia	256,183	206,505	462,688	3,557	466,245
Rangoon, Burma	8,223	40,223	48,446	1,152	49,598
Victoria, Hong Kong	3,632,967	4,641,243	8,274,210	689,303	8,963,513
Total	292,828,485	278,702,030	571,530,515	69,000,235	640,530,750

Expenditures for Canadian representation at international conferences and meetings

Conferences and meetings	Amount
	\$
ACCT Conférence générale extraordinaire	14,898
Biological and Toxic Weapons Convention	22,173
Commonwealth Heads of Government Meeting on South Africa	67,240
Commonwealth Senior Officials meeting	3,802
Conférence des ministres de la Jeunesse et des sports	50,573
Conférence des ministres de l'Éducation	41,029
Conférence internationale de l'Éducation	58,165
Conference of High Level Experts on Education	9,313
Conference on Security and Cooperation (CSCE) Human Contacts Experts meeting	11,889
Conference on Security and Cooperation in Europe (CSCE) Follow-up meeting	43,563
Conseil d'administration de l'Agence de coopération culturelle et technique	10,187
Economic Summit	479,724
North Atlantic Treaty Organization (NATO)—Ministerial	32,051
North Atlantic Treaty Organization (NATO)—Nuclear Planning Group	3,521
Organization for Economic Cooperation and Development—OECD Ministerial	57,676
Quadrilateral Trade Ministers' meeting	23,806
Southern African Development Coordination Conference	34,079
Trade Ministers' meeting	14,175
United Nations Commission on Human Rights	42,816
United Nations General Assembly	617,388
United Nations Special Session on Africa	31,158
Miscellaneous conferences and meetings	3,204
Total	1,672,430

EXTERNAL AFFAIRS

Travel expenses for Canadian representation at international conferences and meetings

- ACCT Conférence générale extraordinaire—\$13,017*
Member of the House of Commons
Landry Hon M.
Canadian International Development Agency
Lévesque M.
External Affairs
Bouchard L, Hubert J-P, Theauvette C.
Provincial Governments
Carrier J-P, Duhaime C, Giguère P-A, Leduc R, Martin N, Ouellet J-P, Ouellet R, Rémillard G, Ricard D, Rioux F, Roy J-L.
- Biological and Toxic Weapons Convention—\$21,135*
External Affairs
Després A A, McKinnon P M, Mundell I.
Health and Welfare Canada
Kennedy M E.
National Defence
White L.
- Commonwealth Heads of Government Meeting on South Africa—\$54,447*
Members of the House of Commons
Clark Rt Hon J, Mulroney Rt Hon B.
External Affairs
Bergsbusch E J, Norton R, Taylor J H, White J.
Prime Minister's Office/Privy Council Office
Boucher L, Clark A, Doucet J A, Fox W, Gratton M, Lortie M, Morden R, Murray S, Pristanski W.
- Commonwealth Senior Officials meeting—\$3,802*
External Affairs
Beattie W F S, Sullivan A W, Vincent A J.
Privy Council Office
Morden J R, Tellier P M.
- Conférence des ministres de la Jeunesse et des sports—\$50,169*
Member of the Senate
Asselin Hon M.
Canadian International Development Agency
Lévesque M.
External Affairs
Paquet G.
Provincial Governments
Beland L, Bernier P, Bouchard G, Dufresne C, Lamoureux P, Leduc R, Ouellette R, Thorsen J, Turgeon C, Vallerand A.
Others
Baillargeon C, Decarie C, Routhier H.
- Conférence des ministres de l'Éducation—\$33,646*
External Affairs
Dussault B, Morantz A, Paquet G, St-Pierre C.
Provincial Governments
Bernard Y, Bérubé M, Gilles N, Haerberle R, Leduc R, Olivier J-P, Parent M, Pinet A, Roy G.
- Conférence internationale de l'Éducation—\$45,869*
External Affairs
de Chantal R.
- Secretary of State
Lemoine H.
Provincial Governments
Buller E, Douglas J T, Fisher H K, Hearn L, Hogue M, Lapous A, Lucier P, Martin N, Robertson H J.
- Conference of High Level Experts on Education—\$8,834*
Provincial Governments
Benjamin C, Bosetti R.
- Conference on Security and Cooperation (CSCE) Human Contacts Experts meeting—\$11,889*
Members of the House of Commons
King F, McDonald L.
External Affairs
Bauer W E, Beattie S, Duval M, McKay D, Tovee C.
- Conference on Security and Cooperation in Europe (CSCE) Follow-up meeting—\$43,563*
House of Commons
Clark Rt Hon J, Jewett P, Johnston D, King F, Speyer C.
External Affairs
Chambers W, Desrochers J, Griffith F, Johnston V, Mason P, Mathys F, Sullivan A.
- Conseil d'administration de l'Agence de coopération culturelle et technique—\$10,187*
Canadian International Development Agency
Lévesque M.
External Affairs
Hubert J-P.
Provincial Governments
Duhaime C, Leduc M R, Ouellet R, Rémillard G, Ricard D, Rioux F, Roy J-L.
- Economic Summit—\$364,468*
Members of the House of Commons
Clark Rt Hon J, Mulroney Rt Hon B, Wilson Hon M.
External Affairs
Bjarnason H J, Brady S, Burney D, Chambers C B, Comeau C, Durnan N, Erlich B, Grauer R, Lehouillier R, McCloskey J, Morden J R, Ostry S, Redmond R G, Schaefer P, Sullivan A W, Treleven J, Wright D S.
Prime Minister's Office/Privy Council Office
Bertschi C, Boucher L, Brownlee B, Chant B, Charron A, Charron F, Clerk A, Dion E, Doucet J A, Faubert M, Fortier J, Fowler R, Fox W, Godbout G, Gratton M, Groulx P, Khan A, Leboeuf N, Locatelli S, Lortie M, McMillan C, Norquay G, Pristanski B, Richardson L, Robillard L.
Finance
Coleman J C, Drabble B J, Hartt S.
Other
Burn P, Gagnon H, Gosselin L, Martell W, Rémillard R, Rysen R J, Wawryk W.
- North Atlantic Treaty Organization (NATO)—Ministerial—\$25,449*
Member of the House of Commons
Clark Rt Hon J.

EXTERNAL AFFAIRS

Travel expenses for Canadian representation at international conferences and meetings—Concluded

External Affairs
 Chambers W, Desrochers J, Johnstone V, Mason P, Mathys F,
 Peel D, Sullivan A.
 National Defence
 Doupe G.

North Atlantic Treaty Organization (NATO)—Nuclear Planning Group—\$3,521

Member of the House of Commons
 Beatty Hon P.
 External Affairs
 Karsgaard D, Smith G.
 National Defence
 Atkins G M, Badali S, Carpenter F S, Fowler R, Lefebvre L,
 Lessard E G, Lindsey G R, Liston T, Manson P, Pigeon M A,
 Rivet J.

Organization for Economic Cooperation and Development—OECD Ministerial—\$40,407

Members of the House of Commons
 Clark Rt Hon J, Kelleher Hon J, Wilson Hon M.
 External Affairs
 Bailey M, Brady S, Elder D C, Fortin Y, Kneale J, McIlroy J,
 Morden J R, Ostry S, Weekes J, White J.
 Finance
 Hartt S H, Shannon G, McCutchan D.

Quadrilateral Trade Ministers' meeting—\$23,117

Member of the House of Commons
 Carney Hon P.
 External Affairs
 Beesley H A, Gifford M, Lee D, Ménard M, Ostry S,
 Shannon G E, Thomas C, Triantafilopoulos E, Weekes J M.

Southern African Development Coordination Conference—\$33,136

Members of the House of Commons
 McLean Hon W, Weiner Hon G.
 External Affairs
 Weynerowski W.
 Other
 Beardsley K.

Trade Ministers' meeting—\$14,175

House of Commons
 Carney Hon P.
 External Affairs
 Boucher C, Johnstone V, Lee D, Ostry S, Thomas C, Weekes J,
 Witters J.

United Nations Commission on Human Rights—\$37,284

Members of the House of Commons
 Collins M, de Corneille R, Stackhouse R.
 External Affairs
 Cleary M, Hammond T, Hynes R, Lafortune H.
 Canadian Human Rights Commissioner
 Fairweather G.
 Secretary of State
 Page E.
 Provincial Governments
 Kinsella N, Lafleur P.

United Nations General Assembly—\$551,040

Members of the House of Commons
 Almand W, Attewell W, Cassidy M, Clark Rt Hon J, Clifford T,
 Cochrane D, Collins M, Crosby H, Dantzer V, Daubney D,
 Dorin M, Gormley J, Jewett P, Laurence A, Layton R,
 MacLellan R, MacLean W, Nowlan P, Stackhouse R, Landry
 Hon M.
 Members of the Senate
 Cogger Hon M, Fairbairn Hon J.
 External Affairs
 Ausman J, Bezeredi A, Braid M, Britten P, Butler E R, Cham-
 bers W, Cleary M, Fauteux P, Hadwen J, Johnstone B V,
 Kirsch P, Kozicz G, Larkin J, LeBlanc J, Lema M, Livermore
 J D, Loranger J, Mathys F, Miller B, Niemann L, Perrault M,
 Picard L, Pillarella F, Robertson A W, Roche D, Sheehan T B,
 Sullivan A, Taylor J.
 Department of National Defence
 O'Brien W.
 Special Observers and Advisors
 Conley M, Haire M, Halstead J, McRae D, Reford R, Robichaud
 S, Williams S.

United Nations Special Session on Africa—\$26,388

Members of the House of Commons
 Desjardins G, Hudon J G, Manly J, Vézina Hon M.
 Canadian International Development Agency
 Catley-Carlson M, Fowler M, McMaster C, Murray R, Voyer C.
 External Affairs
 Brault M, Cloutier J, Demers C, Hobson T, Letendre R.
 Finance
 Fiori P.
 Provincial Government
 Langlois R.
 Other
 Dagenais C, Lacoste R, Plewes B.

LABOUR

Compensation payments and administration expenses

Details	Compensation	Administration	Total
	payments	expenses	payments
	\$	\$	\$
Newfoundland.....	435,488	69,129	504,617
Prince Edward Island.....	223,374	36,904	260,278
Nova Scotia—Federal.....	2,063,365	330,828	2,394,193
Nova Scotia—Cape Breton Development Corporation (CBDC).....	8,300,937	692,493	8,993,430
Nova Scotia—CBDC (Section 9a).....	3,772,535	165,923	3,938,458
Nova Scotia—Old silicosis.....	730,513	27,680	758,193
New Brunswick.....	763,528	129,280	892,808
Quebec.....	9,325,138	1,286,138	10,611,276
Ontario.....	13,087,628	2,959,589	16,047,217
Manitoba.....	1,310,019	325,776	1,635,795
Saskatchewan.....	1,871,586	298,629	2,170,215
Alberta.....	3,682,678	959,346	4,642,024
British Columbia.....	2,473,429	819,542	3,292,971
Payments respecting locally engaged employees outside Canada.....	19,994		19,994
Supplementary compensation to certain widows and dependent children of seamen.....	8,445		8,445
Compensation to Quebec casual employees TB 1979-29.....	40,776		40,776
Reimbursements made to Workers' Compensation Board (WCB) for overpayments of compensation.....	112		112
Excess monies paid to claimants (subrogation cases).....	365,142		365,142
Salary recovered and returned to other Government departments (subrogation cases).....	326,029		326,029
Legal, medical, professional expenses (subrogation cases).....	64,580		64,580
Penitentiary inmates compensation.....	53,238		53,238
	48,918,534	8,101,257	57,019,791
<i>Less: recoveries</i>			
Administration expenses recovered from Crown agencies.....		1,435,742	1,435,742
Claim costs recovered from Crown agencies.....	18,912,733		18,912,733
Recoveries from responsible third parties (subrogation).....	982,989		982,989
Overpayments of compensation recovered from claimants.....	1,096		1,096
Penitentiary inmates compensation recovered.....	52,804		52,804
	19,949,622	1,435,742	21,385,364
Net expenditures.....	28,968,912 ⁽¹⁾	6,665,515 ⁽²⁾	35,634,427

⁽¹⁾ Includes the net payments of compensation respecting:

- (a) Government employees (Government Employees Compensation Act);
- (b) merchant seamen (Merchant Seamen Compensation Act); and
- (c) employees of mines who contracted silicosis prior to acquisition of mines by CBDC.

⁽²⁾ Represents the federal Government's net share of administration expenses of provincial boards.

The claims of Federal employees eligible for compensation are dealt with and paid by the provincial workers' compensation boards from funds advanced by the federal Government. Claims of employees resident in the Northwest Territories and the Yukon Territory are processed and paid by the WCB of Alberta.

NATIONAL REVENUE

Customs and Excise

Statement of relief of custom duties

Note: this statement provides details of relief of custom duties of \$1,000 or over as required pursuant to Section 51 of the Duties Relief Act.

Section 11 of the Duties Relief Act (DRA) provides that the Minister of the Department of National Revenue may establish a list of machinery and equipment classified under tariff items 41100-1, 42700-1, 42700-2, 42700-3, 42700-4, 42700-5, 42700-9, 42700-10, 42700-11, 42700-12, 42700-13, 42700-14, 42700-15, 42700-16, 42701-1, 42701-2 and 42701-3 which are not available from Canadian production and on which no custom duties are payable. The Minister of the Department of National Revenue established a list of machinery and equipment effective October 30, 1986, and the following amount of duty was not paid on such goods from the effective date to March 31, 1987, inclusive.....

\$

9,407,647

were granted by the Minister of the Department of National Revenue under authority of Section 13, the amounts shown representing that portion of the remission applicable to the machinery and parts imported during the period of October 30, 1986 to March 31, 1987 inclusive:

\$

DRA 1986-0036, November 10, 1986	1,918,467
DRA 1986-0037, November 10, 1986	1,050,607
DRA 1986-0038, November 14, 1986	1,065,501
DRA 1986-0039, November 24, 1986	1,100,894
DRA 1986-0040, December 1, 1986	415,382
DRA 1986-0041, December 15, 1986	694,022
DRA 1986-0042, December 15, 1986	1,393,878
DRA 1986-0043, December 22, 1986	2,084,293
DRA 1986-0044, January 9, 1987	338,559
DRA 1987-0001, January 16, 1987	323,560
DRA 1987-0002, January 26, 1987	194,854
DRA 1987-0003, February 13, 1987	1,025,651
DRA 1987-0004, February 25, 1987	199,860
DRA 1987-0005, March 6, 1987	82,087
	<u>11,887,615</u>
Total.....	21,295,262

PARLIAMENT
House of Commons
Salaries of parliamentary secretaries to ministers

Names	Parliamentary secretary to	Amount	Names	Parliamentary secretary to	Amount
		\$			\$
Bertrand G	Minister of National Health and Welfare November 1, 1984 to October 14, 1986 and Minister of Consumer and Corporate Affairs October 15, 1986 to October 14, 1987	9,450	Greenaway L	Minister of State (Forestry and Mines) October 15, 1986 to October 14, 1987	4,396
Binns P	Minister of Fisheries and Oceans October 15, 1986 to October 14, 1987	4,396	Gurbin GM	Minister of the Environment November 1, 1984 to October 14, 1986 and Minister of Employment and Immigration October 15, 1986 to October 14, 1987	9,450
Blais P	Minister of Agriculture November 1, 1984 to October 14, 1986 and Deputy Prime Minister and President of the Privy Council October 15, 1986 to October 14, 1987	9,450	Gustafson L	Prime Minister November 1, 1984 to October 14, 1987	9,450
Bradley B	Minister of Supply and Services November 1, 1984 to October 14, 1986 and Minister of National Defence October 15, 1986 to October 14, 1987	9,450	Hudon J-G	Minister for External Relations November 25, 1985 to October 14, 1986 and Secretary of State for External Affairs October 15, 1986 to October 14, 1987	9,450
Browes P	Minister of the Environment October 15, 1986 to October 14, 1987	4,396	Kilgour D	Minister of Indian Affairs and Northern Development November 25, 1985 to October 14, 1986 and Minister of Transport October 15, 1986 to April 7, 1987	9,450
Cardiff M	Solicitor General of Canada October 15, 1986 to October 14, 1987	4,396	Landry M	Minister for International Trade November 25, 1985 to October 14, 1986	2,350
Champagne M	Minister of Agriculture October 15, 1986 to October 14, 1987	4,396	Lanthier C	Minister of State for Science and Technology November 25, 1985 to October 14, 1986 and Minister of Public Works October 15, 1986 to October 16, 1987	9,450
Clinch R	Minister for External Relations October 15, 1986 to October 14, 1987	4,396	Lewis D	President of the Privy Council November 25, 1985 to October 14, 1987 and Deputy Prime Minister October 15, 1986 to October 14, 1987	9,450
Cook C	Secretary of State for External Affairs November 25, 1985 to October 14, 1986 and President of the Treasury Board October 15, 1986 to October 14, 1987	9,450	Mailly C	Minister of Communications October 15, 1986 to October 14, 1987	4,396
Cossitt J	Minister of National Revenue October 15, 1986 to October 14, 1987	4,396	McDermid J	Minister of Energy, Mines and Resources November 1, 1984 to October 14, 1986 and Minister for International Trade October 15, 1986 to October 14, 1987	9,450
Della Noce V	Minister of State (Fitness and Amateur Sport) and Minister of State Multiculturalism April 22, 1986, to October 14, 1986 and Secretary of State and Minister Responsible for Multiculturalism October 15, 1986 to October 14, 1987	8,902	McKenzie D	Minister of Veterans Affairs November 1, 1984 to October 14, 1987	9,450
Dick P	President of the Treasury Board November 25, 1985 to October 14, 1986	2,350	Price J	Minister of Labour November 1, 1984 to October 14, 1987	9,450
Domm B	Minister of Consumer and Corporate Affairs November 1, 1984 to October 14, 1986	5,054	Schellenberger S	Minister of Indian Affairs and Northern Development October 15, 1986 to October 14, 1987	4,396
Edwards J	Minister of Communications November 25, 1985 to October 14, 1986	5,054	Scott G	Secretary of State of Canada November 25, 1985 to October 14, 1986	5,054
Forrestall J M	Minister of Transport November 1, 1984 to October 14, 1986 and Minister of Regional Industrial Expansion October 15, 1986 to October 14, 1987	9,450	Shields J	Minister of Energy, Mines and Resources October 15, 1986 to October 14, 1987	4,396
Fretz G	Minister of State (Mines) November 25, 1985 to October 14, 1986	5,054	Speyer C	Minister of Justice and Attorney General of Canada November 1, 1984 to October 14, 1986	5,054
Gass M	Minister of Fisheries and Oceans November 1, 1984 to October 14, 1986	5,054	Stewart R	Minister of Public Works November 1, 1984 to October 14, 1986 and Minister of Supply and Services October 15, 1986 to October 14, 1987	9,450
Gerin F	Minister of Justice and Attorney General of Canada October 15, 1986 to October 14, 1987	4,396			

PARLIAMENT
House of Commons
Salaries of parliamentary secretaries to ministers—Concluded

Names	Parliamentary secretary to	Amount	Names	Parliamentary secretary to	Amount
		\$			\$
Tardif MB	Minister of Regional Industrial Expansion November 1, 1984 to October 14, 1986 and Minister of National Health and Welfare October 15, 1986 to October 14, 1987.....	9,450	Valcourt B	Minister of National Revenue November 25, 1985 to October 14, 1986...	2,350
Towers G	Solicitor General November 1, 1984 to October 14, 1986 and Minister of State for Science and Technology October 15, 1986 to October 14, 1987.....	9,450	Vincent PH	Minister of Finance November 25, 1985 to October 14, 1987...	9,450
			Weiner G	Minister of Employment and Immigration November 25, 1985 to October 14, 1986...	2,350
			Wenman G	Minister of National Defence November 1, 1984 to October 14, 1986.....	5,054
					272,136

The Senate
Statement of indemnities, allowances and travel expenses paid in 1986-87

Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total	Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total
	\$	\$	\$	\$		\$	\$	\$	\$
Adams W	55,425	9,050	29,733	94,208	<i>Allowance as Deputy- Leader of the Opposi- tion</i>	8,425			8,425
Anderson M	55,425	9,050	9,615	74,090	Gigantès P D	55,425	9,050	22,086	86,561
Argue H	55,425	9,050	33,210	97,685	Giguère L De G	39,604	6,052	3,885	49,541
Asselin M	55,425	9,050	15,747	80,222	Godfrey J M	55,065	8,690	20,023	83,778
Atkins NK	42,053	6,800	10,477	59,330	Grafstein J S	55,425	9,050	10,560	75,035
Austin J	55,425	9,050	52,694	117,169	Graham B A	55,425	9,050	47,381	111,856
Balfour J	55,425	9,050	25,600	90,075	Guay J-P	55,425	9,050	25,953	90,428
Barootes EW	55,425	9,050	30,885	95,360	Haidasz S	55,425	9,050	14,504	78,979
Barrow AI	54,825	8,450	11,654	74,929	Hastings E	55,425	9,050	34,120	98,595
Bazin J	14,802	2,372	3,048	20,222	Hays D P	55,425	9,050	31,520	95,995
Bélisle R	55,425	9,050	12,215	76,690	Hébert J	55,425	9,050	11,862	76,337
Bell AEH	55,425	9,050	8,778	73,253	Hicks H D	55,425	9,050	23,782	88,257
Bielish M	55,425	9,050	13,857	78,332	Inman F E	9,350	1,500		10,850
Bonnell L	55,425	9,050	19,499	83,974	Kelly W M	55,425	9,050	19,628	84,103
Bosa P	55,425	9,050	8,833	73,308	Kenny C	55,425	9,050	17,292	81,767
Buckwold S L	54,825	8,470	19,853	83,148	Kirby M	55,425	9,050	17,435	81,910
Cameron D	55,425	9,050	64,475	64,475	Kolber L	55,425	9,050	2,000	66,475
Charbonneau G	55,425	9,050	64,475	64,475	Lafond P C	55,425	9,050		64,475
<i>Allowance as Speaker of the Senate</i>	27,250			27,250	Lang D A	54,075	7,760	5,533	67,368
Cochrane E	21,084	3,400	16,142	40,626	Langlois L	55,425	9,050	3,098	67,573
Cogger M B	50,935	8,275	11,743	70,953	Lapointe R	41,384	6,799	1,952	50,135
Cools A	55,425	9,050	23,816	88,291	Lawson E M	55,005	8,630	14,378	78,013
Corbin E	55,425	9,050	14,958	79,433	Leblanc F	55,425	9,050	6,662	71,137
Cottreau E	55,425	9,050	13,959	78,434	LeBlanc R	55,425	9,050	10,191	74,666
Croll D A	55,425	9,050	10,730	75,205	Lefebvre T	55,425	9,050	3,081	67,556
Davey K	55,425	9,050	9,285	73,760	LeMoyné J	55,425	9,050	1,312	65,787
David P P	55,425	9,050	2,895	67,370	Lewis P D	55,065	8,690	19,831	83,586
De Bané P	55,425	9,050	5,333	69,808	Lucier P	55,425	9,050	25,958	90,433
Denis A	55,425	9,050	4,787	69,262	MacDonald F	55,425	9,050	16,936	81,411
Doody C W	55,425	9,050	19,703	84,178	MacDonald J M	55,425	9,050	9,849	74,324
<i>Allowance as Deputy- Leader of the Govern- ment</i>	13,175			13,175	MacEachen A J	55,425	9,050	14,926	79,401
Doyle R J	55,425	9,050	6,152	70,627	<i>Allowance as Leader of the Opposition</i>	21,100			21,100
Everett D D	54,225	7,850	16,643	78,718	Macquarrie H	55,425	9,050	9,744	74,219
Fairbairn J	55,425	9,050	33,318	97,793	Marchand L	55,425	9,050	34,564	99,039
Flynn J	55,425	9,050	8,966	73,441	Marsden L	55,425	9,050	13,813	78,288
Frith R	55,425	9,050	15,194	79,669	Marshall J	55,425	9,050	16,542	81,017

PARLIAMENT

The Senate

Statement of indemnities, allowances and travel expenses paid in 1986-87—Continued

Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total	Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total
McElman C.....	55,425	9,050	10,033	74,508	Rousseau Y.....	55,425	9,050	3,832	68,307
McGrand F A.....	55,425	9,050		64,475	Rowe F W.....	55,425	9,050	22,364	86,839
Molgat G L.....	55,425	9,050	24,062	88,537	Sherwood C B.....	55,425	9,050	9,405	73,880
Molson H de M.....	54,585	8,210	1,955	64,750	Simard J-M.....	55,425	9,050	11,640	76,115
Muir R.....	55,425	9,050	10,756	75,231	Sinclair I.....	55,425	9,050	11,330	75,805
Murray L.....	55,425	9,050	5,810	70,285	Sparrow H O.....	55,425	9,050	21,418	85,893
Neiman J.....	55,425	9,050	11,393	75,868	Spivak M.....	21,084	3,400	12,397	36,881
Nurgitz N.....	55,425	9,050	30,310	94,785	Stanbury R J.....	54,945	8,570	12,328	75,843
Olson H A.....	55,425	9,050	28,468	92,943	Steuart D G.....	55,425	9,050	14,929	79,404
Perrault R J.....	55,425	9,050	34,394	98,869	Stewart J B.....	55,425	9,050	16,354	80,829
Petten W J.....	55,425	9,050	24,262	88,737	Stollery P.....	55,425	9,050	6,794	71,269
<i>Allowance as Opposition Whip</i>	4,425			4,425	Thériault L N.....	55,425	9,050	31,621	96,096
Phillips O H.....	55,425	9,050	21,038	85,513	Thompson A.....	55,425	9,050		64,475
<i>Allowance as Govern- ment Whip</i>	6,725			6,725	Tremblay A.....	55,425	9,050	12,640	77,115
Pitfield P M.....	55,425	9,050	191	64,666	Turner C.....	55,425	9,050	7,685	72,160
Riel M.....	55,125	8,750	6,551	70,426	Van Roggen G.....	55,425	9,050	34,752	99,227
Rizzuto P.....	55,425	9,050	4,081	68,556	Walker D.....	55,425	9,050	6,069	70,544
Robertson B M.....	55,425	9,050	30,717	95,192	Watt C.....	55,425	9,050	24,999	89,474
Robichaud L J.....	55,425	9,050	13,683	78,158	Wood D.....	55,425	9,050	7,592	72,067
Roblin D.....	55,425	9,050	12,113	76,588	<i>Estate of the late Yuzyk P</i>	18,700	2,472	1,949	23,121
Rossitter E.....	21,084	3,400	6,061	30,545					
						5,730,895	915,890	1,575,699	8,222,484

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1986-87.

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
Allmand Hon W.....	55,425	18,800	11,697	85,922	<i>Allowance as Speaker of the House of Commons</i>	21,400			21,400
Althouse V.....	55,425	18,800	36,843	111,068	Bouchard L'Hon B.....	55,425	18,800	16,477	90,702
<i>Allowance as Chief Other Party Whip</i>	2,922			2,922	Boudria D.....	55,425	18,800	21,246	95,471
Andre Hon H.....	55,425	18,800	16,308	90,533	Bourgault L.....	55,425	18,800	13,408	87,633
Angus I.....	55,425	18,800	32,086	106,311	Boyer P.....	55,425	18,800	22,534	96,759
Attewell W.....	55,425	18,800	16,522	90,747	Bradley B.....	55,425	18,800	24,871	99,096
Axworthy Hon L.....	55,425	18,800	35,722	109,947	Brightwell A H H.....	55,425	18,800	22,986	97,211
Baker G.....	55,425	23,125	37,255	115,805	Brisco B.....	55,425	18,800	59,649	133,874
Beatty Hon P.....	55,425	18,800	5,260	79,485	Broadbent Hon E.....	55,425	18,800	6,551	80,776
Belsher R.....	55,425	18,800	49,223	123,448	<i>Allowance as Other Party Leader</i>	25,950			25,950
Benjamin L.....	55,425	18,800	40,603	114,828	Browes P.....	55,425	18,800	27,424	101,649
Berger D.....	55,425	18,800	9,546	83,771	Caccia Hon C L.....	55,425	18,800	20,103	94,328
Bernier G.....	55,425	18,800	29,089	103,314	Cadieux P H.....	55,425	18,800	4,298	78,523
<i>Allowance as Deputy Government Whip</i>	3,123			3,123	Caldwell J.....	55,425	18,800	23,307	97,532
Bertrand G.....	55,425	18,800	10,197	84,422	Cardiff M.....	55,425	18,800	25,261	99,486
Binns P.....	55,425	18,800	31,603	105,828	Carney Hon P.....	55,425	18,800	6,958	81,183
Bissonnette L'Hon A.....	55,425	18,800	9,717	83,942	Cassidy M.....	55,425	18,800	7,977	82,202
Blackburn D.....	55,425	18,800	19,702	93,927	Champagne L'Hon A.....	55,425	18,800	11,631	85,856
Blackburn J-P.....	55,425	18,800	27,241	101,466	<i>Allowance as Assistant Deputy Chairman of Committees of the Whole House</i>	4,750			4,750
Blaikie B.....	55,425	18,800	38,686	112,911	Champagne M.....	55,425	18,800	17,180	91,405
Blais P.....	55,425	18,800	29,990	104,215	Charest J J.....	55,425	18,800	9,134	83,359
Blais-Grenier L'Hon S.....	55,425	18,800	7,779	82,004					
Blenkarn D.....	55,425	18,800	21,696	95,921					
Blouin A.....	55,425	18,800	20,760	94,985					
Bosley Hon J W.....	55,425	18,800	13,496	87,721					

PARLIAMENT
House of Commons
Statement of indemnities, allowances and travel expenses paid in 1986-87—Continued

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
<i>Allowance as Assistant Deputy Chairman of Committees of the Whole House</i>				2,350	<i>Allowance as Speaker of the House of Commons</i>	21,650			21,650
Chartrand G.....	55,425	18,800	9,901	84,126	Fretz G.....	55,425	18,800	27,913	102,138
Chrétien L'Hon J.....			548	548	Friesen B.....	55,425	18,800	46,388	120,613
Clark Rt Hon J.....	55,425	23,125	13,590	92,140	Frith Hon D C.....	55,425	18,800	23,861	98,086
Clark L.....	55,425	18,800	41,137	115,362	Fulton J.....	55,425	23,125	44,294	122,844
Clifford T.....	55,425	18,800	28,644	102,869	Gagliano A.....	55,425	18,800	17,863	92,088
Clinch R.....	55,425	18,800	35,906	110,131	Gagnon P.....	55,425	18,800	36,103	110,328
Coates Hon R C.....	55,425	18,800	39,934	114,159	Garneau R.....	55,425	18,800	5,998	80,223
Cochrane D H.....	55,425	18,800	23,324	97,549	Gass M.....	55,425	18,800	27,230	101,455
Collins M.....	55,425	18,800	60,214	134,439	Gauthier J-R.....	55,425	18,800	4,805	79,030
Comeau G.....	55,425	18,800	36,531	110,756	<i>Allowance as Chief Opposition Whip</i>	11,750			11,750
Cook C.....	55,425	18,800	65,545	139,770	Gérin F.....	55,425	18,800	29,012	103,237
Cooper A.....	55,425	23,125	35,561	114,111	Gervais A.....	55,425	18,800	38,861	113,086
Copps S.....	55,425	18,800	21,025	95,250	Girard A.....	55,425	18,800	28,367	102,592
Corbett R.....	55,425	18,800	23,901	98,126	Grondin G.....	55,425	23,125	40,040	118,590
Corriveau L.....			866	866	Gottselig B.....	55,425	18,800	35,103	109,328
Cossitt J.....	55,425	18,800	7,471	81,696	Graham S.....	55,425	18,800	48,770	122,995
Côté C.....	55,425	18,800	42,163	116,388	Gravel M.....	55,425	18,800	3,731	77,956
Côté L'Hon M.....	55,425	18,800	4,549	78,774	Gray D L.....	55,425	18,800	28,078	102,303
Crofton P.....	55,425	18,800	32,393	106,618	Gray Hon H.....	55,425	18,800	19,660	93,885
Crombie Hon D.....	55,425	18,800	3,313	77,538	<i>Allowance as Opposition House Leader</i>	21,100			21,100
Crosbie Hon J C.....	55,425	18,800	10,513	84,738	Greenaway L.....	55,425	23,125	46,109	124,659
Crosby H.....	55,425	18,800	33,623	107,848	Grisé R.....	55,425	18,800	17,230	91,455
Crouse L R.....	55,425	18,800	14,370	88,595	Grondin G.....	28,431	9,554	7,134	45,119
Danis M.....	55,425	18,800	13,851	88,076	Guilbault J.....	55,425	18,800	6,370	80,595
<i>Allowance as Deputy Speaker and Chairman of Committees of the Whole House</i>	22,625			22,625	Guilbault J-G.....	55,425	18,800	17,658	91,883
Dantzer V.....	55,425	18,800	46,272	120,497	Gurbin G M.....	55,425	18,800	19,433	93,658
Darling S.....	55,425	18,800	10,251	84,476	Gustafson L.....	55,425	18,800	42,519	116,744
Daubney D.....	55,425	18,800	7,335	81,560	Halliday B.....	55,425	18,800	15,825	90,050
Deans I.....	23,375	7,792	7,218	38,385	Hamelin C.....	55,425	18,800	39,834	114,059
<i>Allowance as Other Party House Leader</i>	3,750			3,750	Hamilton Hon A.....	55,425	18,800	17,547	91,772
de Corneille R.....	55,425	18,800	15,169	89,394	Hardey E.....	55,425	18,800	21,212	95,437
De Cotret L'Hon R.....	55,425	18,800	6,628	80,853	Harvey A.....	55,425	18,800	26,988	101,213
de Jong S.....	55,425	18,800	51,034	125,259	Hawkes J.....	55,425	18,800	36,176	110,401
Della Noce V.....	55,425	18,800	8,170	82,395	Heap D.....	55,425	18,800	23,610	97,835
Desjardins G.....	55,425	18,800	36,219	110,444	Hees Hon G.....	55,425	18,800	1,249	75,474
Desrosiers E.....	55,425	18,800	12,960	87,185	Henderson G.....	55,425	18,800	20,541	94,766
Dick P.....	55,425	18,800	13,718	87,943	Hicks B.....	55,425	18,800	38,181	112,406
Dingwall D.....	55,425	18,800	32,479	106,704	Hnatyshyn Hon R.....	55,425	18,800	14,428	88,653
Domme B.....	55,425	18,800	23,039	97,264	Hockin T.....	55,425	18,800	24,174	98,399
Dorin M.....	55,425	18,800	47,105	121,330	Holtmann F.....	55,425	18,800	56,396	130,621
Duguay L.....	55,425	18,800	27,719	101,944	Hopkins L.....	55,425	18,800	15,546	89,771
Duplessis S.....	55,425	18,800	18,438	92,663	Horner B.....	55,425	18,800	16,925	91,150
Edwards J.....	55,425	18,800	60,310	134,535	Hovdebo S J.....	55,425	18,800	37,927	112,152
Ellis J R.....	55,425	18,800	13,720	87,945	Howie Hon J R.....	55,425	18,800	35,735	109,960
Elzinga P.....	2,493	831	2,596	5,920	Hudon J-G.....	55,425	18,800	13,063	87,288
Epp E.....	55,425	23,125	32,297	110,847	Isabelle G.....	55,425	18,800	1,080	75,305
Epp Hon J.....	55,425	18,800	13,828	88,053	Jacques C.....	55,425	18,800	17,223	91,448
Fennell S.....	55,425	18,800	21,275	95,500	James K.....	55,425	18,800	27,261	101,486
<i>Allowance as Chief Gov- ernment Whip</i>	11,750			11,750	Jardine W R B.....	55,425	18,800	32,265	106,490
Ferland M.....	55,425	18,800	18,684	92,909	Jelinek Hon O.....	55,425	18,800	10,527	84,752
Finestone S.....	55,425	18,800	14,291	88,516	Jepson J.....	55,425	18,800	22,294	96,519
Fontaine G.....	55,425	18,800	28,626	102,851	Jewett P.....	55,425	18,800	30,889	105,114
Forrestall J M.....	55,425	18,800	38,857	113,082	Johnson M.....	55,425	23,125	44,176	122,726
Foster M.....	55,425	18,800	39,912	114,137	Johnston L'Hon D J.....	55,425	18,800	12,781	87,006
Fraleigh S.....	55,425	18,800	23,335	97,560	Joncas J-L.....	55,425	18,800	31,460	105,685
Fraser Hon J A.....	55,425	18,800	33,236	107,461	Jourdenais F.....	55,425	18,800	16,408	90,633
					Kaplan Hon B.....	55,425	18,800	25,306	99,531
					Keeper C.....	55,425	18,800	29,495	103,720
					Kelleher Hon J.....	55,425	18,800	5,500	79,725
					Kempling B.....	55,425	18,800	23,944	98,169
					Kilgour D.....	55,425	18,800	33,000	107,225

PARLIAMENT

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1986-87—Continued

Members of the House of Commons					Members of the House of Commons				
	Indemnities	Expense allowances	Travel expenses	Total		Indemnities	Expense allowances	Travel expenses	Total
	\$	\$	\$	\$		\$	\$	\$	\$
Killens T.....	55,425	18,800	21,241	95,466	Orlikow D.....	55,425	18,800	33,016	107,241
Kindy A.....	55,425	18,800	49,936	124,161	Ouellet L'hon A.....	55,425	18,800	9,013	83,238
King F.....	55,425	18,800	57,314	131,539	Paproski Hon S E.....	55,425	18,800	42,734	116,959
Ladouceur F.....	55,425	18,800	13,662	87,887	<i>Allowance as Deputy</i>				
Landry M.....	55,425	18,800	13,322	87,547	<i>Chairman of Committees of the Whole</i>				
Langdon S W.....	55,425	18,800	39,962	114,187	<i>House</i>	9,450			9,450
Lanthier C.....	55,425	18,800	12,565	86,790	Parry J.....	55,425	23,125	43,046	121,596
Lapierre L'Hon J.....	55,425	18,800	22,406	96,631	Penner K.....	55,425	23,125	42,410	120,960
LaSalle L'hon R.....	55,425	18,800	238	74,463	Pennock B.....	55,425	18,800	30,742	104,967
Lawrence Hon A.....	55,425	18,800	23,532	97,757	Pépin L.....	55,425	18,800	10,383	84,608
Layton Hon B.....	55,425	18,800	6,662	80,887	Peterson P.....	55,425	18,800	14,523	88,748
Leblanc N.....	55,425	18,800	6,103	80,328	Pietz A.....	55,425	18,800	23,818	98,043
Lesick B.....	55,425	18,800	47,028	121,253	Plamondon L.....	55,425	18,800	13,290	87,515
Lewis D.....	55,425	18,800	19,298	93,523	Plourde A.....	55,425	18,800	28,279	102,504
Lopez R.....	55,425	18,800	11,614	85,839	Porter B.....	55,425	18,800	46,709	120,934
MacDonald Hon F.....	55,425	18,800		74,225	Price J.....	55,425	23,125	38,296	116,846
MacDougall J.....	55,425	23,125	24,627	103,177	Prud'homme M.....	55,425	18,800	5,006	79,231
MacKay Hon E M.....	55,425	18,800	21,473	95,698	Ravis D.....	55,425	18,800	32,267	106,992
MacLellan R.....	55,425	18,800	30,568	104,793	Redway A.....	55,425	18,800	18,752	92,977
Maily C.....	55,425	18,800	12,447	86,672	Reid J.....	55,425	18,800	20,177	94,402
<i>Allowance as Deputy</i>					Reimer J.....	55,425	18,800	20,956	95,181
<i>Government Whip</i>	3,602			3,602	Ricard G.....	55,425	18,800	16,221	90,446
Malépart J-C.....	55,425	18,800	5,889	80,114	Riis N A.....	55,425	18,800	58,257	132,482
Malone A.....	55,425	18,800	49,002	123,227	<i>Allowance as Other Party</i>				
Manly J.....	55,425	18,800	40,081	114,306	<i>House Leader</i>	5,125			5,125
Mantha M.....	55,425	18,800	15,873	90,098	Roberts Hon J.....			2,915	2,915
Marchi S.....	55,425	18,800	22,861	97,086	Robichaud F.....	55,425	18,800	29,247	103,472
Marin C E.....	55,425	18,800	25,324	99,549	Robinson S J.....	55,425	18,800	50,259	124,484
Martin S.....	55,425	18,800	18,524	92,749	Rodriguez J R.....	55,425	18,800	17,531	91,756
Masse L'hon M.....	55,425	18,800	4,091	78,316	Roman T.....	55,425	18,800	14,199	88,424
Mayer L'hon C.....	55,425	18,800	12,803	87,028	Rompkey Hon W.....	55,425	23,125	29,126	107,676
Mazankowski Hon D.....	55,425	18,800	7,724	81,949	Rossi C.....	55,425	18,800	12,292	86,517
McCain F.....	55,425	18,800	19,348	93,573	<i>Allowance as Deputy</i>				
McCrossan W P.....	55,425	18,800	19,204	93,429	<i>Opposition Whip</i>	6,725			6,725
McCuish L.....	55,425	23,125	20,285	98,835	Schellenberg T.....	55,425	18,800	54,521	128,746
McCurdy H.....	55,425	18,800	28,502	102,727	Schellenberger S.....	55,425	18,800	26,062	100,287
McDermid J.....	55,425	18,800	19,116	93,341	Scott G.....	55,425	18,800	21,407	95,632
McDonald L.....	55,425	18,800	12,618	86,843	Scott W C.....	55,425	18,800	12,283	86,508
McDougall Hon B.....	55,425	18,800	7,896	82,121	Scowen J.....	55,425	23,125	50,731	129,281
McGrath Hon J A.....	23,375	7,792	21,057	52,224	Shields J.....	55,425	23,125	75,691	154,241
McInnes Hon S.....	55,425	18,800	11,996	86,221	Siddon Hon T.....	55,425	18,800	12,332	86,557
McKenzie D.....	55,425	18,800	30,800	105,025	Simmons R.....			10,055	10,055
McKinnon Hon A B.....	55,425	18,800	55,498	129,723	Skelly R.....	55,425	23,125	89,615	168,165
McKnight Hon B.....	55,425	18,800	15,057	89,282	Sparrow B.....	55,425	18,800	29,806	104,031
McLean Hon W.....	55,425	18,800	31,007	105,232	Speyer C.....	55,425	18,800	16,367	90,592
McMillan Hon T.....	55,425	18,800	5,396	79,621	St. Germain G.....	55,425	18,800	50,876	125,101
Merrithew Hon G S.....	55,425	18,800	12,718	86,943	St-Julien G.....	55,425	23,125	28,121	106,671
Minaker G.....	55,425	18,800	33,521	107,746	Stackhouse R.....	55,425	18,800	15,985	90,210
Mitchell M.....	55,425	18,800	25,178	99,403	Stevens Hon S.....	55,425	18,800	11,001	85,226
Mitges G.....	55,425	18,800	16,477	90,702	Stewart R.....	55,425	18,800	23,885	98,110
Moore B.....	55,425	18,800	22,558	96,783	Suluk T.....	55,425	24,825	97,116	177,366
Mulroney Rt Hon B.....	55,425	23,125	1,033	79,583	Tardif A.....	55,425	18,800	26,211	100,436
Murphy R.....	55,425	23,125	29,361	107,911	Tardif M B.....	55,425	18,800	11,400	85,625
<i>Allowance as Chief Other</i>					Taylor G.....	55,425	18,800	44,806	119,031
<i>Party Whip</i>	3,803			3,803	Thacker B A.....	55,425	18,800	51,174	125,399
Murta Hon J.....	55,425	18,800	25,694	99,919	Tobin B.....	55,425	23,125	32,126	110,676
Nicholson A.....	55,425	18,800	14,904	89,129	Toupin R.....	55,425	18,800	14,728	88,953
Nicholson R.....	55,425	18,800	27,075	101,300	Towers G.....	55,425	18,800	42,374	116,599
Nickerson D.....	55,425	24,825	34,693	114,943	Tremblay M.....	55,425	18,800	23,139	97,364
Nielson Hon E.....	43,544	18,261	18,992	80,797	Tremblay M R.....	55,425	18,800	20,943	95,168
Nowlan P.....	55,425	18,800	32,044	106,269	Tupper B.....	55,425	18,800	16,186	90,411
Nunziata J V.....	55,425	18,800	20,071	95,096	Turner B.....	55,425	18,800	7,921	82,146
Nystrom L.....	55,425	18,800	40,258	114,483	Turner Rt Hon J N.....	55,425	18,800	20,389	94,614
O'Neil L I.....	55,425	18,800	49,536	123,761					
Oberle F.....	55,425	23,125	10,245	88,795					
Oostrom J.....	55,425	18,800	20,345	94,570					

PARLIAMENT
House of Commons

Statement of indemnities, allowances and travel expenses paid in 1986-87—Concluded

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total	Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
<i>Allowance as Leader of the Opposition</i>	43,050			43,050	Wenman R	55,425	18,800	64,938	139,163
Valcourt B	55,425	18,800	8,677	82,902	White B	55,425	18,800	50,862	125,087
Van De Walle W	28,431	9,554	30,718	68,703	Wilson G	55,425	18,800	57,104	131,329
Vankoughnet B	55,425	18,800	14,607	88,832	Wilson Hon M	55,425	18,800	6,924	81,149
Vézina L'hon M	55,425	18,800	23,236	97,461	Winegard W C	55,425	18,800	18,429	92,654
Vincent P H	55,425	18,800	22,632	96,857	Wise Hon J	55,425	18,800	15,226	89,451
Waddell I	55,425	18,800	40,796	115,021	Witer A	55,425	18,800	17,043	91,268
Warner N	55,425	18,800	5,887	80,112	Young N	55,425	18,800	15,791	90,016
Weiner G	55,425	18,800	10,629	84,854					
						15,727,249	5,368,584	7,090,773	28,186,606

PRIVY COUNCIL

Salaries and allowances to Ministers of State

Names of Ministers of State	Salaries	Allowances	Total
Hon A Bissonnette	35,448	1,833	37,281
Hon A Champagne	9,383	500	9,883
Hon J J Charest	29,715	1,500	31,215
Hon T Hockin	29,715	1,500	31,215
Hon O J Jelinek	39,098	2,000	41,098
Hon R La Salle	29,715	1,500	31,215
Hon R E Layton	9,383	500	9,883
Hon C J Mayer	39,098	2,000	41,098
Hon B J McDougall	39,098	2,000	41,098
Hon W F McLean	9,383	500	9,883
Hon G S Merrithew	39,098	2,000	41,098
Hon J B Murta	9,383	500	9,883
Hon B Valcourt	29,715	1,500	31,215
Hon G Weiner	29,715	1,500	31,215
Total	377,947	19,333	397,280

PRIVY COUNCIL
Office of the Chief Electoral Officer
Statement of expenditures—General elections and by-elections

	Pre- liminary duties	Returning officers	Election clerks	Miscel- laneous election expenses	Enume- ration and revision	Polling stations	Ottawa head- quarters	Electoral Boundaries Re-adjust- ment Act	Special voting rules	North- west Terri- tories election expenses	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General elections											
1984 general election	1,463			863		164				310	2,800
Next general election	6,015	2,315		654	1,656	123,784	19,116		2,012		155,552
1986 by-election											
St Maurice		26,659	7,384	68,949	127,215	69,684					299,891
Pembina	329	41,420	14,020	49,334	191,600	111,324					408,027
Yukon					185						185
Ottawa headquarters	5,668	89				274	2,212,781	4,106,754		36,166	6,361,732
Special project (H)							33,125				33,125
Special project (40th anniversary citizenship Montreal)							6,265				6,265
	13,475	70,483	21,404	119,800	320,656	305,230	2,271,287	4,106,754	2,012	36,476	7,267,577

Statement of expenditures—Next general election

	Pre- liminary duties	Returning officers	Election clerks	Miscel- laneous election expenses	Enume- ration and revision	Polling stations	Ottawa head- quarters	Electoral Boundaries Re-adjust- ment Act	Special voting rules	North- west Terri- tories election expenses	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Summary											
Next general election											
Ontario	88										88
Quebec	1,096	1,090									2,186
Nova Scotia	208										208
British Columbia	391										391
Saskatchewan	187										187
Alberta		1,225			297						1,522
Northwest Territories	48										48
Ottawa headquarters	3,997			654	1,359	123,784	19,116		2,012		150,922
	6,015	2,315		654	1,656	123,784	19,116		2,012		155,552

SOLICITOR GENERAL
Correctional Service
Expenditures by institution

	Operation and maintenance	Construction, improvements and equipment	Total
	\$	\$	\$
National Headquarters, Ottawa, Ont	102,212,636	27,621,563	129,834,199
Regional Headquarters, Moncton, NB	6,991,747	531,076	7,522,823
Springhill Institution, Springhill, NS	15,825,404	1,221,592	17,046,996
Dorchester Penitentiary, Dorchester, NB	17,853,999	2,396,525	20,250,524
Westmorland Institution, Dorchester, NB	4,806,115	724,696	5,530,811
Atlantic Institution, Renous NB	5,807,860	9,192,646	15,000,506
Nova Scotia District Office, Halifax, NS	4,616,378	79,532	4,695,910
Moncton Area Parole Office, Moncton, NB	3,305,390	130,630	3,436,020
St John's Nfld Office, St John's, Nfld	1,421,609	11,051	1,432,660
Regional Headquarters—Montreal, Que	17,494,081	581,666	18,075,747
Quebec Staff College, Laval, Que	2,331,553	64,709	2,396,262
CCC Laferriere, St-Jerome, Que	460,665	47,579	508,244
Etablissement Montée St-François, Laval, Que	4,918,063	749,490	5,667,553
Etablissement Laval, Laval, Que	16,233,045	265,070	16,498,115
Centre Federal de Formation, Laval, Que	12,556,651	294,592	12,851,243
Etablissement Donnacona Maximum, Donnacona, Que	7,598,062	8,945,229	16,543,291
Bureau Sud, Montreal, Que	367,138		367,138
Bureau Nord, Montreal, Que	698,937		698,937
Bureau Decarie, Montreal, Que	837,892		837,892
Bureau Longueuil, Longueuil, Que	414,722		414,722
Etablissement Leclerc, Laval, Que	16,721,922	990,836	17,712,758
Etablissement Archambault Ste-Anne-des-Plaines, Que	13,685,110	527,619	14,212,729
Etablissement Ste-Anne-des-Plaines, Ste-Anne-des-Plaines, Que	8,150,190	713,893	8,864,083
Centre regional de réception, Ste-Anne-des-Plaines, Que	17,758,352	329,647	18,087,999
Etablissement Drummond, Drummondville, Que	10,740,064	881,167	11,621,231
Etablissement Cowansville, Cowansville, Que	15,026,765	2,101,270	17,128,035
Etablissement Lamacaza, L'Annonciation, Que	9,052,895	411,980	9,464,875
Centre de développement correctionnel, Laval, Que		74,622	74,622
Etablissement Port Cartier, Port Cartier, Que	6,096	15,185,436	15,191,532
Bureau de District, Montreal, Que	321,318	2,640	323,958
CCC Martineau, Montreal, Que	437,431	65,297	502,728
CCC Ogilvy, Montreal, Que	378,928	17,885	396,813
CCC Pie IX, Montreal, Que	381,317		381,317
CCC Sherbrooke, Montreal, Que	370,039	5,067	375,106
CCC Hochelaga, Montreal, Que	89,656		89,656
Bureau Acadie, Montreal, Que	409,532		409,532
CCC Langelier, St. Leonard, Que	1,744,976		1,744,976
Bureau Ville de Québec, Quebec, Que	559,867	820	560,687
Bureau de Granby, Granby, Que	1,069,045	488	1,069,533
Bureau de Rimouski, Rimouski, Que	175,658	100	175,758
Bureau de Chicoutimi, Chicoutimi, Que	215,631	615	216,246
Bureau de Trois-Rivières, Trois-Rivières, Que	587,746	1,826	589,572
CCC Benoit XV, Quebec, Que	315,446	14,126	329,572
Bureau du District Est du Québec, Ste-Foy, Que	185,763	2,592	188,355
Bureau du District St-Jérôme, St-Jérôme, Que	271,205	36,891	308,096
Bureau Duvernay, Laval, Que	730,780		730,780
Bureau de Rouyn-Noranda, Rouyn, Que	177,982		177,982
Bureau de Hull, Hull, Que	508,247		508,247
Bureau de Fabre, Laval, Que	498,250		498,250
Bureau des Laurentides, St-Jérôme, Que	738,724	134,880	873,604
Bureau de Ste-Thérèse, Ste-Thérèse, Que	429,817		429,817
Bureau de L'Annonciation, L'Annonciation, Que	234,583		234,583
Regional Headquarters—Kingston, Ont	10,684,179	851,544	11,535,723
Ontario Staff College, Kingston, Ont	2,326,304	34,921	2,361,225
Regional Psychiatric Centre, Kingston, Ont	3,580,530	5,990	3,586,520
Kingston Penitentiary, Kingston, Ont	16,762,068	2,735,130	19,497,198
Millhaven Institution, Bath, Ont	17,981,987	627,148	18,609,135
Bath Institution, Bath, Ont	1,480,129	11,856	1,491,985
Prison for Women, Kingston, Ont	6,221,951	159,093	6,381,044
Collins Bay Institution, Kingston, Ont	15,495,524	1,671,083	17,166,607
Frontenac Institution, Kingston, Ont	3,339,811	132,888	3,472,699
Beaver Creek Institution, Gravenhurst, Ont	2,159,568	88,057	2,247,625
Joyceville Institution, Kingston, Ont	16,889,214	562,445	17,451,659
Pittsburgh Institution, Kingston, Ont	2,907,133	201,786	3,108,919
Warkworth Institution, Campbellford, Ont	15,592,224	875,730	16,467,954
Eastern District Parole, Kingston, Ont	156,310	26,148	182,458

SOLICITOR GENERAL
Correctional Service
Expenditures by institution—Concluded

	Operation and maintenance	Construction, improvements and equipment	Total
	\$	\$	\$
Kingston District Parole, Kingston, Ont.....	1,576,722		1,576,722
Peterborough Parole, Peterborough, Ont.....	1,217,673		1,217,673
Portsmouth Community Correctional Centre, Kingston, Ont.....	283,939		283,939
Ottawa Area Parole, Ottawa, Ont.....	1,326,161		1,326,161
Central District Parole, Toronto, Ont.....	2,667,495	26,040	2,693,535
Keele Community Correctional Centre, Toronto, Ont.....	415,813		415,813
Toronto District Parole, Toronto, Ont.....	425,646		425,646
Scarborough Area Parole, Scarborough, Ont.....	367,664		367,664
Etobicoke Area Parole, Toronto, Ont.....	461,253		461,253
Montgomery Community Correctional Centre, Toronto, Ont.....	434,902		434,902
Sudbury Area Parole, Sudbury, Ont.....	638,860		638,860
Western District Parole, London, Ont.....	162,231	13,673	175,904
London District Parole, London, Ont.....	662,377		662,377
Guelph Area Parole, Guelph, Ont.....	325,677		325,677
Hamilton Area Parole, Hamilton, Ont.....	1,177,073	998	1,178,071
Windsor Area Parole, Windsor, Ont.....	393,949		393,949
St.Catharine's Parole, St.Catharine, Ont.....	359,372		359,372
Brantford Area Parole, Brantford, Ont.....	481,405		481,405
Regional Headquarters—Saskatoon, Sask.....	16,733,731	890,074	17,623,805
Prairies Staff College, Saskatoon, Sask.....	979,457	3,841	983,298
Regional Psychiatric Centre, Saskatoon, Sask.....	9,600,770	530,366	10,131,136
Osborne Community Correctional Centre, Winnipeg, Man.....	371,960	120	372,080
Stony Mountain Institution, Winnipeg, Man.....	16,015,394	996,188	17,011,582
Rockwood Institution, Stony Mountain, Man.....	1,829,929	209,939	2,039,868
Saskatchewan Penitentiary, Prince Albert, Sask.....	15,019,517	2,398,369	17,417,886
Saskatchewan Farm Annex, Prince Albert, Sask.....	2,433,584	194,705	2,628,289
Saskatchewan Special Handling Unit, Prince Albert, Sask.....	4,011,992	12,246	4,024,238
Oskana Community Correctional Centre, Regina, Sask.....	341,906	10,064	351,970
Drumheller Institution, Drumheller, Alta.....	14,024,544	2,652,908	16,677,452
Altadore Community Correctional Centre, Calgary, Alta.....	174,738		174,738
Portal Community Correctional Centre, Calgary, Alta.....	364,352	1,005	365,357
Grierson Community Correctional Centre, Edmonton, Alta.....	1,350,748	18,557	1,369,305
Bowden Institution Innisfail, Alta.....	13,304,317	5,627,762	18,932,079
Edmonton Institution, Edmonton, Alta.....	12,666,692	557,325	13,224,017
Winnipeg Parole, Winnipeg, Man.....	2,128,321	14,478	2,142,799
Brandon Parole, Brandon, Man.....	268,401	12,750	281,151
Thunder Bay Parole, Thunder Bay, Ont.....	106,886		106,886
Winnipeg Area Office, Winnipeg, Man.....	64,992		64,992
Prince Albert Parole, Prince Albert, Sask.....	760,706	12,435	773,141
Regina Parole, Regina, Sask.....	607,729		607,729
Saskatoon Parole, Saskatoon, Sask.....	341,812		341,812
Lethbridge Parole, Lethbridge, Alta.....	58,630		58,630
Edmonton Parole, Edmonton, Alta.....	2,185,448	1,038	2,186,486
Calgary Parole, Calgary, Alta.....	747,047		747,047
Red Deer Parole, Red Deer, Alta.....	322,539		322,539
Kenora Parole, Kenora, Ont.....	186,378		186,378
Thompson Parole, Thompson, Man.....	138,781	14,685	153,466
Yellowknife Parole, Yellowknife, NWT.....	224,085	13,272	237,357
Regional Headquarters, Abbotsford, BC.....	7,778,699	949,205	8,727,904
Pacific Staff College, Mission, BC.....	1,037,385	9,958	1,047,343
William Head Institution, Victoria, BC.....	7,554,082	429,838	7,983,920
Matsqui Institution, Abbotsford, BC.....	12,979,537	720,819	13,700,356
Regional Psychiatric Centre, Abbotsford, BC.....	9,604,838	988,345	10,593,183
Mountain Prison Institution, Agassiz, BC.....	8,032,312	554,325	8,586,637
Kent Institution, Agassiz, BC.....	13,385,563	343,959	13,729,522
Elbow Lake Institution, Harrison Mills BC.....	1,768,305	86,092	1,854,397
Ferndale Institution, Mission, BC.....	2,138,495	198,622	2,337,117
Mission Institution, Mission, BC.....	9,991,854	748,626	10,740,480
Vancouver Parole, Vancouver, BC.....	2,651,654	5,752	2,657,406
Victoria Parole, Victoria, BC.....	1,232,278		1,232,278
Abbotsford Parole, Abbotsford, BC.....	4,283,564	9,319	4,292,883
Total.....	657,484,378	101,598,860	759,083,238

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes

Department and agency	Vote supplemented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Agriculture			
Department—			
Administration	1	1,937,100	26,338
Agri-Food Program			
Operating	5	16,069,600	1,077,962
Canadian Forestry Service Program			
Operating	20	2,532,400	631,600
Communications			
Department—			
Communications and Culture			
Operating	1		13,090
Canadian Radio-television and Telecommunications Commission	50	350,000	5,600
National Film Board	60		10,900
National Library	65	1,748,033	10,200
National Museums of Canada			
Operating	70	2,216,516	133,000
Public Archives	80	1,446,494	79,600
Consumer and Corporate Affairs			
Department—			
Operating	1	3,603,000	38,900
Restrictive Trade Practices Commission	15	178,000	
Employment and Immigration			
Department—			
Departmental Administration	1	2,100,000	167,057
Canada Employment and Immigration Commission			
Administration	5	2,800,000	1,132,625
Employment and Insurance			
Operating	10		31,802,974
Grants and contributions	15		150,242,164
Immigration			
Operating	20	4,300,000	212,061
Energy, Mines and Resources			
Department—			
Administration	1		3,740
Energy			
Operating	5		22,440
Minerals and Earth Sciences			
Operating	35		263,920
Environment			
Department—			
Administration	1	650,000	26,274
Environmental Services			
Operating	5	7,200,000	555,577
Parks Canada			
Operating	20	3,745,000	482,460
External Affairs			
Department—			
Canadian Interests Abroad			
Operating	1	15,558,657	13,100
Canadian International Development Agency			
Operating	30	2,120,140	35,200
Finance			
Department—			
Financial and Economic Policies	1	960,321	
Auditor General	30		6,200
Tariff Board	40	245,000	
Fisheries and Oceans			
Department—			
Operating	1	10,810,000	1,034,000

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes—Continued

Department and agency	Vote supplemented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Indian Affairs and Northern Development			
Department—			
Administration.....	1		8,724
Indian and Inuit Affairs			
Operating.....	5		184,208
Grants and contributions.....	15		16,100
Northern Affairs			
Operating.....	20		31,968
Justice			
Department—			
Administration of Justice			
Operating.....	1	4,300,000	44,880
Canadian Judicial Council			
Operating.....	20	16,000	
Offices of the Information and Privacy Commissioners of Canada.....			
	35	110,730	
Supreme Court of Canada.....			
	40	55,921	
Labour			
Department—			
Operating.....	1	1,200,000	12,000
Canadian Centre for Occupational Health and Safety.....			
	30	327,645	
National Defence			
Department—			
Defence Services			
Operating.....	1		13,100,000
National Health and Welfare			
Department—			
Health Services and Promotion			
Operating.....	5		13,464
Medical Services			
Operating.....	25		100,202
Health Protection			
Operating.....	35	3,484,246	15,334
Medical Research Council			
Operating.....	75	10,000	
National Revenue			
Customs and Excise			
Operating.....	1	9,330,000	250,000
Taxation			
Operating.....	10	18,829,260	250,000
Privy Council			
Department.....			
	1		12,100
Chief Electoral Officer.....			
	10	72,000	
Commissioner of Official Languages.....			
	15	160,000	8,900
Economic Council of Canada.....			
	20	83,000	
Public Works			
Department—			
Services			
Operating.....	1	11,987,444	109,519
Accommodation			
Operating.....	10		5,981
Capital expenditures.....	15		20,500
National Capital Commission.....			
	65	1,367,000	95,500
Regional Industrial Expansion			
Department—			
Operating.....	1		210,936
Federal Business Development Bank.....			
	50		266,525

TREASURY BOARD

Details of amounts transferred to other ministries to supplement provisions of other votes—*Concluded*

Department and agency	Vote supplemented	Amounts transferred from Treasury Board	
		Vote 5 Government contingencies	Vote 10 Employment initiatives
		\$	\$
Science and Technology			
National Research Council of Canada			
Scientific and Industrial Research			
Operating	10	6,739,743	
Science Council of Canada	35	13,000	3,600
Secretary of State			
Department—			
Administration and Regional Operations	1		111,300
Public Service Commission	15	6,347,000	48,800
Status of Women—Office of the Co-ordinator	30		3,600
Solicitor General			
Department—			
Operating	1		44,782
Canadian Security Intelligence Service	10		8,800
Correctional Service			
Operating	15	14,902,804	233,975
National Parole Board	25	600,000	29,184
Royal Canadian Mounted Police			
Law Enforcement			
Operating	30		1,275,159
Supply and Services			
Department—			
Supply			
Operating	1	6,696,462	50,900
Statistics Canada	10	6,700,000	63,954
Transport			
Department—			
Departmental Administration			
Operating	1	16,400,000	101,900
Canada Harbour Place Corporation	15		158,133
Canadian Transport Commission			
Operating	55	1,644,681	41,400
Treasury Board			
Secretariat—			
Temporary assignments	20	131,000	
Veterans Affairs			
Operating	1	5,000,000	28,817
War Veterans Allowance Board	10	10,000	
Pension Review Board	15	30,000	
Canadian Pension Commission			
Operating	20	250,000	11,873
Bureau of Pensions Advocates	30	200,000	
Total		197,568,197	205,000,000

SECTION 13

1986-87
PUBLIC ACCOUNTS

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Part II

Public Accounts

